DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

These appropriations finance the personnel costs of the Active, Reserve, and Guard forces of the Army, Navy, Marine Corps, and Air Force. They include pay and allowances of officers, enlisted personnel, cadets and midshipmen, permanent change of station travel, inactive duty and active duty training, accruing retirement and health benefits, enlistment, reenlistment and affiliation bonuses, special and incentive pays, and other personnel costs. From 2000 to 2010, significant pay increases, coupled with new requirements to accrue funds for future health benefits, greatly increased the requirements of these appropriations and have substantially improved the military compensation package to very competitive levels for attracting and retaining the best and brightest to fill the All-Volunteer Force.

Against this backdrop of a healthy and very competitive compensation package much work has been done over the last decade to explore how to balance the rate of growth in military pay and benefit costs and individual compensation responsibly, fairly, and effectively. Included in these accounts is funding for a 2.6 percent across-the-board pay raise for all pay grades, effective January 1, 2019. This pay raise is equal to the increase in the Employment Cost Index (ECI) for wages and salaries, for private industry workers as called for in law, and it is the highest military pay raise in 9 years. Even with this modest increase, military salaries, as defined by Regular Military Compensation, which includes basic pay, a tax-free allowance for housing or the value of in-kind housing, a tax-free allowance for subsistence (food), and the tax savings because these allowances are tax free, will continue to grow and will average more than $61,700 for enlisted personnel and more than $113,500 for officers in 2019. Many military personnel also receive one-time or yearly bonuses, monthly special pays, other allowances, and significant non-cash benefits, including comprehensive health care.

The Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (P.L. 108–375) provided permanent, indefinite appropriations to finance the cost of accruing TRICARE benefits of uniformed servicemembers. These costs are included in the DOD discretionary total.

The following summary table reflects the annualized base and Overseas Contingency Operations 2018 amounts and the base 2019 military personnel appropriation request and the additional amounts for TRICARE accrual funded from permanent, indefinite authority. Total base 2019 military personnel requirements are $148,222 million.

MILITARY PERSONNEL TOTALS WITH TRICARE ACCRUAL AMOUNTS

	2018 Appropriation Estimate[1] ($ mil) With Accrual	2019 Base Appropriation Request ($ mil) With Accrual
Military Personnel, Army	41,908	43,670
Tricare accrual (permanent, indefinite authority)	2,285	2,142
Total, Military Personnel, Army	44,193	45,812
Military Personnel, Navy	28,030	30,426
Tricare accrual (permanent, indefinite authority)	1,577	1,466
Total, Military Personnel, Navy	29,607	31,892
Military Personnel, Marine Corps	12,831	13,891
Tricare accrual (permanent, indefinite authority)	903	831
Total, Military Personnel, Marine Corps	13,734	14,722
Military Personnel, Air Force	28,644	30,526
Tricare accrual (permanent, indefinite authority)	1,561	1,449
Total, Military Personnel, Air Force	30,205	31,975
Reserve Personnel, Army	4,537	4,956
Tricare accrual (permanent, indefinite authority)	438	387
Total, Reserve Personnel, Army	4,975	5,343
Reserve Personnel, Navy	1,920	2,068
Tricare accrual (permanent, indefinite authority)	143	130
Total, Reserve Personnel, Navy	2,063	2,198
Reserve Personnel, Marine Corps	744	788
Tricare accrual (permanent, indefinite authority)	81	74
Total, Reserve Personnel, Marine Corps	825	862
Reserve Personnel, Air Force	1,734	1,894
Tricare accrual (permanent, indefinite authority)	146	133
Total, Reserve Personnel, Air Force	1,880	2,027
National Guard Personnel, Army	8,042	8,745
Tricare accrual (permanent, indefinite authority)	757	685
Total, National Guard Personnel, Army	8,799	9,430
National Guard Personnel, Air Force	3,267	3,725
Tricare accrual (permanent, indefinite authority)	255	236
Total, National Guard Personnel, Air Force	3,522	3,961
Total, Appropriated Military Personnel Accounts	131,657	140,689
Total, Permanent, Indefinite Authority	8,147	7,533
Total, Military Personnel	139,804	148,222

[1]The 2018 column reflects annualized amounts available under the Further Additional Continuing Appropriations Act, 2018 amending Public Law 115–56. Totals may not add due to rounding.

ACTIVE FORCES

YEAR-END NUMBER

	2017 actual	2018 est.[1]	2019 est.
Defense total	1,307,490	1,314,000	1,338,100
Officers	228,977	228,194	230,113
Enlisted	1,065,284	1,072,937	1,095,089
Academy cadets and midshipmen	13,229	12,869	12,898
Army	476,245	476,000	487,500
Officers	91,796	90,375	90,971
Enlisted	379,868	381,113	391,977
Military Academy cadets	4,581	4,512	4,552
Navy	323,944	327,900	335,400
Officers	54,473	54,256	54,912
Enlisted	265,030	269,287	276,142
Naval Academy midshipmen	4,441	4,357	4,346
Marine Corps	184,514	185,000	186,100
Officers	21,111	21,112	21,312
Enlisted	163,403	163,888	164,788
Air Force	322,787	325,100	329,100
Officers	61,597	62,451	62,918
Enlisted	256,983	258,649	262,182
Air Force Academy cadets	4,207	4,000	4,000

[1]The 2018 column reflects the Fiscal Year 2018 President's Budget Request. The National Defense Authorization Act for Fiscal Year 2018 (P.L. 115–91) increases the Army and the Marine Corps end strength to 483.500 and 186.000, respectively.

RESERVE FORCES

The number of National Guard and Reserve personnel estimated to participate in the Selected Reserve training programs and the number of full-time active duty military personnel provided for are summarized in the following table.

YEAR-END NUMBER

	2017 actual	2018 est.[1]	2019 est.
Defense total	808,895	815,900	817,700
Trained inactive duty	684,441	689,832	684,484
Training pipeline	49,122	47,442	50,154
Full-time active duty	75,332	78,626	83,062
Army Reserve	194,318	199,000	199,500
Trained inactive duty	167,999	171,287	172,513
Training pipeline	10,149	11,452	10,601
Full-time active duty	16,170	16,261	16,386
Navy Reserve	57,824	59,000	59,100

YEAR-END NUMBER—Continued

	2017 actual	2018 est.[1]	2019 est.
Trained inactive duty	46,416	47,281	47,372
Training pipeline	1,443	1,618	1,618
Full-time active duty	9,965	10,101	10,110
Marine Corps Reserve	38,682	38,500	38,500
Trained inactive duty	33,233	33,137	33,158
Training pipeline	3,196	3,102	3,081
Full-time active duty	2,253	2,261	2,261
Air Force Reserve	68,798	69,800	70,000
Trained inactive duty	62,540	63,725	63,664
Training pipeline	3,412	2,487	2,487
Full-time active duty	2,846	3,588	3,849
Army National Guard	343,603	343,000	343,500
Trained inactive duty	289,240	287,835	284,311
Training pipeline	24,833	25,010	28,594
Full-time active duty	29,530	30,155	30,595
Air National Guard	105,670	106,600	107,100
Trained inactive duty	85,013	86,567	83,466
Training pipeline	6,089	3,773	3,773
Full-time active duty	14,568	16,260	19,861

[1]The 2018 column reflects the FY 2018 President's Budget Request. The National Defense Authorization Act for Fiscal Year 2018 (P.L. 115–91) increases Army Reserve and Army National Guard end strength to 199,500 and 343,500, respectively.

The Reserve Officers' Training Corps (ROTC) program provides training for reserve and regular officer candidates who have enrolled in the course while attending a college at which an ROTC unit has been established. College graduates who satisfactorily complete the advanced course of the program are commissioned and may be ordered to active duty for a minimum of three years.

The Reserve Officers' Training Corps Vitalization Act of 1964, as amended, authorizes a limited number of scholarships for ROTC students on a competitive basis. Successful candidates for the scholarships generally serve a minimum period of four years on active duty upon graduation and appointment as a commissioned officer. A number of scholarship recipients will fulfill their entire obligation in the Reserve components.

The Armed Forces Health Professions Scholarship Program provides a source of active duty commissioned officers for the various health professions.

The numbers of commissioned officers graduated from these programs are summarized below:

	2017 actual	2018 est.[1]	2019 est.
ROTC:			
Army	5,261	5,579	5,885
Navy	1,053	1,043	1,055
Air Force	1,665	1,400	2,399
Total	7,979	8,022	9,339
Marine Corps officer candidates	372	485	467
Total	372	485	467
Health Professions scholarship:			
Army	434	428	591
Navy	293	297	340
Air Force	402	446	453
Total	1,129	1,171	1,384

[1]The 2018 column reflects the FY 2018 President's Budget Request

Federal Funds

Military Personnel, Army

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Army on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, $43,670,542,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2010–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Pay and Allowances of Officers	12,996	13,510	13,153
0002 Pay and Allowances of Enlisted	24,595	26,311	26,458
0003 Pay and Allowances of Cadets	80	82	87
0004 Subsistence of Enlisted Personnel	2,063	2,162	1,894
0005 Permanent change of station travel	1,732	1,795	1,785
0006 Other military personnel costs	336	357	295
0020 Undistributed	.....	–2,310	.....
0799 Total direct obligations	41,802	41,907	43,672
0801 Military Personnel, Army (Reimbursable)	285	270	293
0900 Total new obligations, unexpired accounts	42,087	42,177	43,965
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	2	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	42,180	41,908	43,671
1120 Appropriations transferred to other acct [097–9999]	–377	.....	.....
1160 Appropriation, discretionary (total)	41,803	41,908	43,671
Spending authority from offsetting collections, discretionary:			
1700 Collected	129	270	293
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	132	270	293
Spending authority from offsetting collections, mandatory:			
1800 Collected	154	.....	.....
1900 Budget authority (total)	42,089	42,178	43,964
1930 Total budgetary resources available	42,089	42,180	43,967
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,533	3,170	4,017
3010 New obligations, unexpired accounts	42,087	42,177	43,965
3011 Obligations ("upward adjustments"), expired accounts	2,518	.....	.....
3020 Outlays (gross)	–41,786	–41,330	–43,181
3041 Recoveries of prior year unpaid obligations, expired	–3,182	.....	.....
3050 Unpaid obligations, end of year	3,170	4,017	4,801
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–7	–7
3070 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–7	–7	–7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,527	3,163	4,010
3200 Obligated balance, end of year	3,163	4,010	4,794
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	41,935	42,178	43,964
Outlays, gross:			
4010 Outlays from new discretionary authority	40,772	38,406	40,034
4011 Outlays from discretionary balances	860	2,924	3,147
4020 Outlays, gross (total)	41,632	41,330	43,181
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–137	–270	–293
4040 Offsets against gross budget authority and outlays (total)	–137	–270	–293
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4052 Offsetting collections credited to expired accounts	8	.....	.....
4060 Additional offsets against budget authority only (total)	5	.....	.....
4070 Budget authority, net (discretionary)	41,803	41,908	43,671
4080 Outlays, net (discretionary)	41,495	41,060	42,888
Mandatory:			
4090 Budget authority, gross	154	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	154	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–154	.....	.....
4180 Budget authority, net (total)	41,803	41,908	43,671
4190 Outlays, net (total)	41,495	41,060	42,888

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	41,803	41,908	43,671
Outlays	41,495	41,060	42,888
Overseas contingency operations:			
Budget Authority	.....	.....	2,929
Outlays	.....	.....	2,753
Total:			
Budget Authority	41,803	41,908	46,600
Outlays	41,495	41,060	45,641

Object Classification (in millions of dollars)

Identification code 021–2010–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	6,731	7,257	6,895
11.7 Military personnel	23,544	24,442	23,763
11.9 Total personnel compensation	30,275	31,699	30,658
12.2 Accrued retirement benefits	5,719	5,919	6,343
12.2 Other personnel benefits	3,972	4,665	4,839
13.0 Benefits for former personnel	146	147	110
21.0 Travel and transportation of persons	389	498	395
22.0 Transportation of things	1,102	1,068	1,131
25.7 Operation and maintenance of equipment	3	13	4
26.0 Supplies and materials	139	155	149
42.0 Insurance claims and indemnities	53	50	41
43.0 Interest and dividends	4	3	1
92.0 Undistributed	.....	–2,310	.....
99.0 Direct obligations	41,802	41,907	43,671
99.0 Reimbursable obligations	285	270	294
99.9 Total new obligations, unexpired accounts	42,087	42,177	43,965

Medicare-Eligible Retiree Health Fund Contribution, Army

Program and Financing (in millions of dollars)

Identification code 021–1004–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Health care contribution - Officers	382	444	407
0002 Health care contribution—Enlisted	1,573	1,841	1,735
0900 Total new obligations (object class 12.2)	1,955	2,285	2,142
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,955	2,285	2,142
1930 Total budgetary resources available	1,955	2,285	2,142
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,955	2,285	2,142
3020 Outlays (gross)	–1,955	–2,285	–2,142
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,955	2,285	2,142
Outlays, gross:			
4010 Outlays from new discretionary authority	1,955	2,285	2,142
4180 Budget authority, net (total)	1,955	2,285	2,142
4190 Outlays, net (total)	1,955	2,285	2,142

Military Personnel, Navy

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Navy on active duty (except members of the Reserve provided for elsewhere), midshipmen, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, $30,426,211,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1453–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Pay and allowances of officers	7,899	8,184	8,362
0002 Pay and allowances of enlisted personnel	18,021	18,692	19,674
0003 Pay and Allowances of Cadets	81	82	84
0004 Subsistence of enlisted personnel	1,178	1,250	1,232
0005 Permanent change of station travel	1,007	935	941
0006 Other Military Personnel Costs	147	153	133
0020 Undistributed	.....	–1,266	.....
0799 Total direct obligations	28,333	28,030	30,426
0801 Military Personnel, Navy (Reimbursable)	343	345	367
0900 Total new obligations, unexpired accounts	28,676	28,375	30,793
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28,220	28,030	30,426
1121 Appropriations transferred from other acct [097–9999]	141	.....	.....
1160 Appropriation, discretionary (total)	28,361	28,030	30,426
Spending authority from offsetting collections, discretionary:			
1700 Collected	201	345	367
1701 Change in uncollected payments, Federal sources	19	.....	.....
1750 Spending auth from offsetting collections, disc (total)	220	345	367
Spending authority from offsetting collections, mandatory:			
1800 Collected	125	.....	.....
1900 Budget authority (total)	28,706	28,375	30,793
1930 Total budgetary resources available	28,706	28,375	30,793
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–30	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	953	1,024	1,486
3010 New obligations, unexpired accounts	28,676	28,375	30,793
3011 Obligations ("upward adjustments"), expired accounts	348	.....	.....
3020 Outlays (gross)	–28,465	–27,913	–30,533
3041 Recoveries of prior year unpaid obligations, expired	–488	.....	.....
3050 Unpaid obligations, end of year	1,024	1,486	1,746
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–13	–19	–19
3070 Change in uncollected pymts, Fed sources, unexpired	–19	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	13	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–19	–19	–19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	940	1,005	1,467
3200 Obligated balance, end of year	1,005	1,467	1,727
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28,581	28,375	30,793
Outlays, gross:			
4010 Outlays from new discretionary authority	27,831	26,973	29,272
4011 Outlays from discretionary balances	509	940	1,261
4020 Outlays, gross (total)	28,340	27,913	30,533
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–218	–345	–367
4040 Offsets against gross budget authority and outlays (total)	–218	–345	–367
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–19	.....	.....
4052 Offsetting collections credited to expired accounts	17	.....	.....
4060 Additional offsets against budget authority only (total)	–2	.....	.....
4070 Budget authority, net (discretionary)	28,361	28,030	30,426
4080 Outlays, net (discretionary)	28,122	27,568	30,166
Mandatory:			
4090 Budget authority, gross	125	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	125	.....	.....

MILITARY PERSONNEL, NAVY—Continued

Program and Financing—Continued

Identification code 017–1453–0–1–051	2017 actual	2018 est.	2019 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–125	.....	.....
4180 Budget authority, net (total)	28,361	28,030	30,426
4190 Outlays, net (total)	28,122	27,568	30,166

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	28,361	28,030	30,426
Outlays	28,122	27,568	30,166
Overseas contingency operations:			
Budget Authority	.....	.....	385
Outlays	.....	.....	366
Total:			
Budget Authority	28,361	28,030	30,811
Outlays	28,122	27,568	30,532

Object Classification (in millions of dollars)

Identification code 017–1453–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	5,708	5,959	5,939
11.7 Military personnel	15,313	15,782	16,288
11.9 Total personnel compensation	21,021	21,741	22,227
12.2 Accrued retirement benefits	3,762	3,800	4,205
12.2 Other personnel benefits	2,540	2,762	2,973
13.0 Benefits for former personnel	65	71	58
21.0 Travel and transportation of persons	250	231	236
22.0 Transportation of things	625	563	588
25.7 Operation and maintenance of equipment	13	13	13
26.0 Supplies and materials	31	91	104
42.0 Insurance claims and indemnities	25	23	21
43.0 Interest and dividends	1	1	1
92.0 Undistributed	.....	–1,266	.....
99.0 Direct obligations	28,333	28,030	30,426
99.0 Reimbursable obligations	343	345	367
99.9 Total new obligations, unexpired accounts	28,676	28,375	30,793

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NAVY

Program and Financing (in millions of dollars)

Identification code 017–1000–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Health care contribution - Officers	229	267	245
0002 Health care contribution - Enlisted	1,123	1,310	1,221
0900 Total new obligations (object class 12.2)	1,352	1,577	1,466
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,352	1,577	1,466
1930 Total budgetary resources available	1,352	1,577	1,466
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,352	1,577	1,466
3020 Outlays (gross)	–1,352	–1,577	–1,466
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,352	1,577	1,466
Outlays, gross:			
4010 Outlays from new discretionary authority	1,352	1,577	1,466
4180 Budget authority, net (total)	1,352	1,577	1,466
4190 Outlays, net (total)	1,352	1,577	1,466

MILITARY PERSONNEL, MARINE CORPS

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Marine Corps on active duty (except members of the Reserve provided for elsewhere); and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, $13,890,968,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1105–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Pay and allowances of officers	2,787	2,894	3,012
0002 Pay and allowances of enlisted personnel	8,746	9,075	9,529
0004 Subsistence of enlisted personnel	794	855	841
0005 Permanent change of station travel	438	482	448
0006 Other military personnel costs	61	77	61
0020 Undistributed	.....	–551	.....
0799 Total direct obligations	12,826	12,832	13,891
0801 Military Personnel, Marine Corps (Reimbursable)	27	31	29
0900 Total new obligations, unexpired accounts	12,853	12,863	13,920
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12,918	12,831	13,891
1120 Appropriations transferred to other acct [097–9999]	–51	.....	.....
1121 Appropriations transferred from other acct [097–9999]	3	.....	.....
1160 Appropriation, discretionary (total)	12,870	12,831	13,891
Spending authority from offsetting collections, discretionary:			
1700 Collected	26	31	29
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	28	31	29
1900 Budget authority (total)	12,898	12,862	13,920
1930 Total budgetary resources available	12,898	12,863	13,920
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–44	.....	.....
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	587	508	745
3010 New obligations, unexpired accounts	12,853	12,863	13,920
3011 Obligations ("upward adjustments"), expired accounts	106	.....	.....
3020 Outlays (gross)	–12,831	–12,626	–13,798
3041 Recoveries of prior year unpaid obligations, expired	–207	.....	.....
3050 Unpaid obligations, end of year	508	745	867
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	583	505	742
3200 Obligated balance, end of year	505	742	864
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12,898	12,862	13,920
Outlays, gross:			
4010 Outlays from new discretionary authority	12,500	12,156	13,156
4011 Outlays from discretionary balances	331	470	642
4020 Outlays, gross (total)	12,831	12,626	13,798
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–18	–31	–29

4033	Non-Federal sources	–17	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–35	–31	–29
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052	Offsetting collections credited to expired accounts	9	.....	.....
4060	Additional offsets against budget authority only (total)	7	.....	.....
4070	Budget authority, net (discretionary)	12,870	12,831	13,891
4080	Outlays, net (discretionary)	12,796	12,595	13,769
4180	Budget authority, net (total)	12,870	12,831	13,891
4190	Outlays, net (total)	12,796	12,595	13,769

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	12,870	12,831	13,891
Outlays	12,796	12,595	13,769
Overseas contingency operations:			
Budget Authority	.....	.....	109
Outlays	.....	.....	103
Total:			
Budget Authority	12,870	12,831	14,000
Outlays	12,796	12,595	13,872

Object Classification (in millions of dollars)

Identification code 017–1105–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	2,037	2,176	2,203
11.7 Military personnel	7,378	7,658	7,888
11.9 Total personnel compensation	9,415	9,834	10,091
12.2 Accrued retirement benefits	1,855	1,873	2,070
12.2 Other personnel benefits	986	1,117	1,147
13.0 Benefits for former personnel	36	47	37
21.0 Travel and transportation of persons	206	201	208
22.0 Transportation of things	222	225	232
25.7 Operation and maintenance of equipment	12	8	10
26.0 Supplies and materials	82	61	83
42.0 Insurance claims and indemnities	12	17	13
92.0 Undistributed	.....	–551	.....
99.0 Direct obligations	12,826	12,832	13,891
99.0 Reimbursable obligations	27	31	29
99.9 Total new obligations, unexpired accounts	12,853	12,863	13,920

Medicare-Eligible Retiree Health Fund Contribution, Marine Corps

Program and Financing (in millions of dollars)

Identification code 017–1001–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Health care contribution - Officers	89	104	96
0002 Health care contribution - Enlisted	677	799	735
0900 Total new obligations (object class 12.2)	766	903	831
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	766	903	831
1930 Total budgetary resources available	766	903	831
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	766	903	831
3020 Outlays (gross)	–766	–903	–831
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	766	903	831
Outlays, gross:			
4010 Outlays from new discretionary authority	766	903	831
4180 Budget authority, net (total)	766	903	831
4190 Outlays, net (total)	766	903	831

Military Personnel, Air Force

For pay, allowances, individual clothing, subsistence, interest on deposits, gratuities, permanent change of station travel (including all expenses thereof for organizational movements), and expenses of temporary duty travel between permanent duty stations, for members of the Air Force on active duty (except members of reserve components provided for elsewhere), cadets, and aviation cadets; for members of the Reserve Officers' Training Corps; and for payments pursuant to section 156 of Public Law 97–377, as amended (42 U.S.C. 402 note), and to the Department of Defense Military Retirement Fund, $30,526,011,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3500–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Pay and allowances of officers	8,882	9,244	9,626
0002 Pay and allowances of enlisted	17,121	17,893	18,357
0003 Pay and allowances of cadets	84	78	79
0004 Subsistence of enlisted personnel	1,226	1,278	1,151
0005 Permanent Change of Station Travel	1,119	1,256	1,201
0006 Other Military Personnel Costs	114	128	112
0020 Undistributed	.....	–1,233	.....
0799 Total direct obligations	28,546	28,644	30,526
0801 Military Personnel, Air Force (Reimbursable)	460	470	479
0900 Total new obligations, unexpired accounts	29,006	29,114	31,005
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28,834	28,644	30,526
1120 Appropriations transferred to other acct [097–9999]	–108	.....	.....
1160 Appropriation, discretionary (total)	28,726	28,644	30,526
Spending authority from offsetting collections, discretionary:			
1700 Collected	187	470	479
1701 Change in uncollected payments, Federal sources	96	.....	.....
1750 Spending auth from offsetting collections, disc (total)	283	470	479
Spending authority from offsetting collections, mandatory:			
1800 Collected	180	.....	.....
1900 Budget authority (total)	29,189	29,114	31,005
1930 Total budgetary resources available	29,189	29,116	31,007
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–181	.....	.....
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,496	1,677	1,735
3010 New obligations, unexpired accounts	29,006	29,114	31,005
3011 Obligations ("upward adjustments"), expired accounts	16	.....	.....
3020 Outlays (gross)	–28,756	–29,056	–30,865
3041 Recoveries of prior year unpaid obligations, expired	–85	.....	.....
3050 Unpaid obligations, end of year	1,677	1,735	1,875
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–183	–189	–189
3070 Change in uncollected pymts, Fed sources, unexpired	–96	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	90	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–189	–189	–189
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,313	1,488	1,546
3200 Obligated balance, end of year	1,488	1,546	1,686
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29,009	29,114	31,005
Outlays, gross:			
4010 Outlays from new discretionary authority	27,972	27,567	29,357
4011 Outlays from discretionary balances	604	1,489	1,508
4020 Outlays, gross (total)	28,576	29,056	30,865

MILITARY PERSONNEL, AIR FORCE—Continued

Program and Financing—Continued

Identification code 057–3500–0–1–051	2017 actual	2018 est.	2019 est.
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–254	–470	–479
4033 Non-Federal sources	–40	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–294	–470	–479
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–96	.....	.....
4052 Offsetting collections credited to expired accounts	107	.....	.....
4060 Additional offsets against budget authority only (total)	11	.....	.....
4070 Budget authority, net (discretionary)	28,726	28,644	30,526
4080 Outlays, net (discretionary)	28,282	28,586	30,386
Mandatory:			
4090 Budget authority, gross	180	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	180	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–180	.....	.....
4180 Budget authority, net (total)	28,726	28,644	30,526
4190 Outlays, net (total)	28,282	28,586	30,386

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	28,726	28,644	30,526
Outlays	28,282	28,586	30,386
Overseas contingency operations:			
Budget Authority	.....	.....	965
Outlays	.....	.....	913
Total:			
Budget Authority	28,726	28,644	31,491
Outlays	28,282	28,586	31,299

Object Classification (in millions of dollars)

Identification code 057–3500–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	5,115	5,348	5,381
11.7 Military personnel	15,750	16,306	16,442
11.9 Total personnel compensation	20,865	21,654	21,823
12.2 Accrued retirement benefits	3,965	4,051	4,407
12.2 Other personnel benefits	2,622	2,928	3,145
13.0 Benefits for former personnel	35	60	24
21.0 Travel and transportation of persons	240	251	252
22.0 Transportation of things	703	814	758
25.7 Operation and maintenance of equipment	23	27	28
26.0 Supplies and materials	67	67	72
42.0 Insurance claims and indemnities	22	22	15
43.0 Interest and dividends	2	3	2
92.0 Undistributed	.....	–1,233	.....
99.0 Direct obligations	28,544	28,644	30,526
99.0 Reimbursable obligations	462	470	479
99.9 Total new obligations, unexpired accounts	29,006	29,114	31,005

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057–1007–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Health care contribution - Officers	264	302	280
0002 Health care contribution—Enlisted	1,055	1,259	1,169
0900 Total new obligations (object class 12.2)	1,319	1,561	1,449
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,319	1,561	1,449
1930 Total budgetary resources available	1,319	1,561	1,449
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,319	1,561	1,449
3020 Outlays (gross)	–1,319	–1,561	–1,449
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,319	1,561	1,449
Outlays, gross:			
4010 Outlays from new discretionary authority	1,319	1,561	1,449
4180 Budget authority, net (total)	1,319	1,561	1,449
4190 Outlays, net (total)	1,319	1,561	1,449

RESERVE PERSONNEL, ARMY

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army Reserve on active duty under sections 10211, 10302, and 3038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $4,955,947,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2070–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reserve component training and support	4,544	4,830	4,956
0020 Undistributed	.....	–293	.....
0799 Total direct obligations	4,544	4,537	4,956
0801 Reserve Personnel, Army (Reimbursable)	37	43	43
0900 Total new obligations, unexpired accounts	4,581	4,580	4,999
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,567	4,537	4,956
1120 Appropriations transferred to other acct [097–9999]	–16	.....	.....
1121 Appropriations transferred from other acct [097–9999]	6	.....	.....
1160 Appropriation, discretionary (total)	4,557	4,537	4,956
Spending authority from offsetting collections, discretionary:			
1700 Collected	27	43	43
1701 Change in uncollected payments, Federal sources	10	.....	.....
1750 Spending auth from offsetting collections, disc (total)	37	43	43
1900 Budget authority (total)	4,594	4,580	4,999
1930 Total budgetary resources available	4,594	4,580	4,999
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–13	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	555	470	486
3010 New obligations, unexpired accounts	4,581	4,580	4,999
3011 Obligations ("upward adjustments"), expired accounts	248	.....	.....
3020 Outlays (gross)	–4,615	–4,564	–4,888
3041 Recoveries of prior year unpaid obligations, expired	–299	.....	.....
3050 Unpaid obligations, end of year	470	486	597
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–17	–21	–21
3070 Change in uncollected pymts, Fed sources, unexpired	–10	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	6	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–21	–21	–21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	538	449	465

3200	Obligated balance, end of year	449	465	576
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4,594	4,580	4,999
	Outlays, gross:			
4010	Outlays from new discretionary authority	4,375	4,154	4,533
4011	Outlays from discretionary balances	240	410	355
4020	Outlays, gross (total)	4,615	4,564	4,888
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–32	–43	–43
4033	Non-Federal sources	–1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–33	–43	–43
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–10	.....	.....
4052	Offsetting collections credited to expired accounts	6	.....	.....
4060	Additional offsets against budget authority only (total)	–4	.....	.....
4070	Budget authority, net (discretionary)	4,557	4,537	4,956
4080	Outlays, net (discretionary)	4,582	4,521	4,845
4180	Budget authority, net (total)	4,557	4,537	4,956
4190	Outlays, net (total)	4,582	4,521	4,845

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	4,557	4,537	4,956
Outlays	4,582	4,521	4,845
Overseas contingency operations:			
Budget Authority	.....	.....	37
Outlays	.....	.....	34
Total:			
Budget Authority	4,557	4,537	4,993
Outlays	4,582	4,521	4,879

Object Classification (in millions of dollars)

Identification code 021–2070–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	603	526	574
11.7 Military personnel	2,526	2,802	2,706
11.9 Total personnel compensation	3,129	3,328	3,280
12.2 Accrued retirement benefits	619	686	764
12.2 Other personnel benefits	417	474	538
21.0 Travel and transportation of persons	284	268	300
26.0 Supplies and materials	95	73	73
42.0 Insurance claims and indemnities	.....	1	1
92.0 Undistributed	.....	–293	.....
99.0 Direct obligations	4,544	4,537	4,956
99.0 Reimbursable obligations	37	43	43
99.9 Total new obligations, unexpired accounts	4,581	4,580	4,999

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army

Program and Financing (in millions of dollars)

Identification code 021–1005–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	376	438	387
0900 Total new obligations (object class 12.2)	376	438	387
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	376	438	387
1930 Total budgetary resources available	376	438	387
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	376	438	387
3020 Outlays (gross)	–376	–438	–387
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	376	438	387
Outlays, gross:			
4010 Outlays from new discretionary authority	376	438	387
4180 Budget authority, net (total)	376	438	387
4190 Outlays, net (total)	376	438	387

Reserve Personnel, Navy

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Navy Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $2,067,521,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1405–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reserve Component Training and Support	1,935	2,009	2,068
0020 Undistributed	.....	–90	.....
0799 Total direct obligations	1,935	1,919	2,068
0801 Reserve Personnel, Navy (Reimbursable)	30	36	37
0900 Total new obligations, unexpired accounts	1,965	1,955	2,105
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,933	1,920	2,068
1121 Appropriations transferred from other acct [097–9999]	6	.....	.....
1160 Appropriation, discretionary (total)	1,939	1,920	2,068
Spending authority from offsetting collections, discretionary:			
1700 Collected	26	36	37
1701 Change in uncollected payments, Federal sources	6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	32	36	37
1900 Budget authority (total)	1,971	1,956	2,105
1930 Total budgetary resources available	1,971	1,956	2,106
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6	.....	.....
1941 Unexpired unobligated balance, end of year	.....	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	83	100	124
3010 New obligations, unexpired accounts	1,965	1,955	2,105
3011 Obligations ("upward adjustments"), expired accounts	24	.....	.....
3020 Outlays (gross)	–1,943	–1,931	–2,086
3041 Recoveries of prior year unpaid obligations, expired	–29	.....	.....
3050 Unpaid obligations, end of year	100	124	143
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–29	–8	–8
3070 Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	27	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–8	–8	–8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	54	92	116
3200 Obligated balance, end of year	92	116	135
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,971	1,956	2,105
Outlays, gross:			
4010 Outlays from new discretionary authority	1,882	1,831	1,971

Reserve Personnel, Navy—Continued

Program and Financing—Continued

Identification code 017–1405–0–1–051		2017 actual	2018 est.	2019 est.
4011	Outlays from discretionary balances	61	100	115
4020	Outlays, gross (total)	1,943	1,931	2,086
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–31	–36	–37
4040	Offsets against gross budget authority and outlays (total)	–31	–36	–37
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
4052	Offsetting collections credited to expired accounts	5	.....	.....
4060	Additional offsets against budget authority only (total)	–1	.....	.....
4070	Budget authority, net (discretionary)	1,939	1,920	2,068
4080	Outlays, net (discretionary)	1,912	1,895	2,049
4180	Budget authority, net (total)	1,939	1,920	2,068
4190	Outlays, net (total)	1,912	1,895	2,049

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	1,939	1,920	2,068
Outlays	1,912	1,895	2,049
Overseas contingency operations:			
Budget Authority	.....	.....	11
Outlays	.....	.....	10
Total:			
Budget Authority	1,939	1,920	2,079
Outlays	1,912	1,895	2,059

Object Classification (in millions of dollars)

Identification code 017–1405–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.6	Military personnel - basic allowance for housing	265	277	276
11.7	Military personnel	1,113	1,125	1,163
11.9	Total personnel compensation	1,378	1,402	1,439
12.2	Accrued retirement benefits	244	250	279
12.2	Other personnel benefits	107	117	119
21.0	Travel and transportation of persons	182	195	191
22.0	Transportation of things	17	17	17
26.0	Supplies and materials	7	27	22
42.0	Insurance claims and indemnities	1	1	1
92.0	Undistributed	.....	–90	.....
99.0	Direct obligations	1,936	1,919	2,068
99.0	Reimbursable obligations	29	36	37
99.9	Total new obligations, unexpired accounts	1,965	1,955	2,105

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy

Program and Financing (in millions of dollars)

Identification code 017–1002–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Health care contribution - Reserve component	123	143	131
0900	Total new obligations (object class 12.2)	123	143	131
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	123	143	131
1930	Total budgetary resources available	123	143	131
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	123	143	131
3020	Outlays (gross)	–123	–143	–131
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	123	143	131
	Outlays, gross:			
4010	Outlays from new discretionary authority	123	143	131
4180	Budget authority, net (total)	123	143	131
4190	Outlays, net (total)	123	143	131

Reserve Personnel, Marine Corps

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Marine Corps Reserve on active duty under section 10211 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty, and for members of the Marine Corps platoon leaders class, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $788,090,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1108–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Reserve component training and support	748	768	788
0020	Undistributed	.....	–26	.....
0799	Total direct obligations	748	742	788
0801	Reserve Personnel, Marine Corps (Reimbursable)	6	7	7
0900	Total new obligations, unexpired accounts	754	749	795
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	.....	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	748	743	788
1121	Appropriations transferred from other acct [097–9999]	1	.....	.....
1160	Appropriation, discretionary (total)	749	743	788
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4	7	7
1701	Change in uncollected payments, Federal sources	2	.....	.....
1750	Spending auth from offsetting collections, disc (total)	6	7	7
1900	Budget authority (total)	755	750	795
1930	Total budgetary resources available	755	750	796
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	.....	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	28	36	47
3010	New obligations, unexpired accounts	754	749	795
3011	Obligations ("upward adjustments"), expired accounts	19	.....	.....
3020	Outlays (gross)	–744	–738	–788
3041	Recoveries of prior year unpaid obligations, expired	–21	.....	.....
3050	Unpaid obligations, end of year	36	47	54
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–2	–2
3070	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–2	–2	–2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	27	34	45
3200	Obligated balance, end of year	34	45	52
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	755	750	795
	Outlays, gross:			
4010	Outlays from new discretionary authority	725	702	744
4011	Outlays from discretionary balances	19	36	44

4020	Outlays, gross (total)	744	738	788
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–5	–7	–7
4040	Offsets against gross budget authority and outlays (total)	–5	–7	–7
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	–1	.....	.....
4070	Budget authority, net (discretionary)	749	743	788
4080	Outlays, net (discretionary)	739	731	781
4180	Budget authority, net (total)	749	743	788
4190	Outlays, net (total)	739	731	781

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	749	743	788
Outlays	739	731	781
Overseas contingency operations:			
Budget Authority	.....	.....	2
Outlays	.....	.....	2
Total:			
Budget Authority	749	743	790
Outlays	739	731	783

Object Classification (in millions of dollars)

Identification code 017–1108–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	78	81	83
11.7 Military personnel	442	460	460
11.9 Total personnel compensation	520	541	543
12.2 Accrued retirement benefits	96	98	107
12.2 Other personnel benefits	51	50	55
21.0 Travel and transportation of persons	64	63	66
22.0 Transportation of things	4	4	4
26.0 Supplies and materials	11	10	11
41.0 Grants, subsidies, and contributions	2	2	2
92.0 Undistributed	.....	–26	.....
99.0 Direct obligations	748	742	788
99.0 Reimbursable obligations	6	7	7
99.9 Total new obligations, unexpired accounts	754	749	795

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps

Program and Financing (in millions of dollars)

Identification code 017–1003–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	72	81	74
0900 Total new obligations (object class 12.2)	72	81	74
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	72	81	74
1930 Total budgetary resources available	72	81	74
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	72	81	74
3020 Outlays (gross)	–72	–81	–74
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	72	81	74
Outlays, gross:			
4010 Outlays from new discretionary authority	72	81	74
4180 Budget authority, net (total)	72	81	74
4190 Outlays, net (total)	72	81	74

Reserve Personnel, Air Force

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air Force Reserve on active duty under sections 10211, 10305, and 8038 of title 10, United States Code, or while serving on active duty under section 12301(d) of title 10, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing reserve training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $1,894,286,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3700–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reserve component training and support	1,708	1,845	1,895
0020 Undistributed	.....	–111	.....
0799 Total direct obligations	1,708	1,734	1,895
0801 Reserve Personnel, Air Force (Reimbursable)	10	10	10
0900 Total new obligations, unexpired accounts	1,718	1,744	1,905
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,746	1,735	1,894
1121 Appropriations transferred from other acct [097–9999]	4	.....	.....
1160 Appropriation, discretionary (total)	1,750	1,735	1,894
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	10	10
1900 Budget authority (total)	1,760	1,745	1,904
1930 Total budgetary resources available	1,760	1,745	1,905
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–42	.....	.....
1941 Unexpired unobligated balance, end of year	.....	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	218	256	159
3010 New obligations, unexpired accounts	1,718	1,744	1,905
3011 Obligations ("upward adjustments"), expired accounts	31	.....	.....
3020 Outlays (gross)	–1,665	–1,841	–1,881
3041 Recoveries of prior year unpaid obligations, expired	–46	.....	.....
3050 Unpaid obligations, end of year	256	159	183
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	216	254	157
3200 Obligated balance, end of year	254	157	181
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,760	1,745	1,904
Outlays, gross:			
4010 Outlays from new discretionary authority	1,575	1,606	1,752
4011 Outlays from discretionary balances	90	235	129
4020 Outlays, gross (total)	1,665	1,841	1,881
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–10	–10
4033 Non-Federal sources	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–13	–10	–10
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	3	.....	.....
4070 Budget authority, net (discretionary)	1,750	1,735	1,894

Reserve Personnel, Air Force—Continued

Program and Financing—Continued

Identification code 057–3700–0–1–051	2017 actual	2018 est.	2019 est.
4080 Outlays, net (discretionary)	1,652	1,831	1,871
4180 Budget authority, net (total)	1,750	1,735	1,894
4190 Outlays, net (total)	1,652	1,831	1,871

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	1,750	1,735	1,894
Outlays	1,652	1,831	1,871
Overseas contingency operations:			
Budget Authority	.....	.....	21
Outlays	.....	.....	19
Total:			
Budget Authority	1,750	1,735	1,915
Outlays	1,652	1,831	1,890

Object Classification (in millions of dollars)

Identification code 057–3700–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	156	184	180
11.7 Military personnel	1,009	1,074	1,115
11.9 Total personnel compensation	1,165	1,258	1,295
12.2 Accrued retirement benefits	202	218	242
12.2 Other personnel benefits	122	140	140
21.0 Travel and transportation of persons	194	201	191
22.0 Transportation of things	8	9	9
26.0 Supplies and materials	15	17	16
41.0 Grants, subsidies, and contributions	2	2	2
92.0 Undistributed	.....	–111	.....
99.0 Direct obligations	1,708	1,734	1,895
99.0 Reimbursable obligations	10	10	10
99.9 Total new obligations, unexpired accounts	1,718	1,744	1,905

Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force

Program and Financing (in millions of dollars)

Identification code 057–1008–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	125	146	133
0900 Total new obligations (object class 12.2)	125	146	133
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	125	146	133
1930 Total budgetary resources available	125	146	133
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	125	146	133
3020 Outlays (gross)	–125	–146	–133
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	125	146	133
Outlays, gross:			
4010 Outlays from new discretionary authority	125	146	133
4180 Budget authority, net (total)	125	146	133
4190 Outlays, net (total)	125	146	133

National Guard Personnel, Army

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Army National Guard while on duty under sections 10211, 10302, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $8,744,345,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2060–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reserve Component Training and Support	8,279	8,563	8,744
0020 Undistributed	.....	–522	.....
0799 Total direct obligations	8,279	8,041	8,744
0801 National Guard Personnel, Army (Reimbursable)	35	50	51
0900 Total new obligations, unexpired accounts	8,314	8,091	8,795
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,096	8,042	8,744
1121 Appropriations transferred from other acct [097–9999]	218	.....	.....
1160 Appropriation, discretionary (total)	8,314	8,042	8,744
Spending authority from offsetting collections, discretionary:			
1700 Collected	17	50	51
1701 Change in uncollected payments, Federal sources	18	.....	.....
1750 Spending auth from offsetting collections, disc (total)	35	50	51
1900 Budget authority (total)	8,349	8,092	8,795
1930 Total budgetary resources available	8,349	8,092	8,796
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–35	.....	.....
1941 Unexpired unobligated balance, end of year	.....	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	760	810	849
3010 New obligations, unexpired accounts	8,314	8,091	8,795
3011 Obligations ("upward adjustments"), expired accounts	581	.....	.....
3020 Outlays (gross)	–8,171	–8,052	–8,838
3041 Recoveries of prior year unpaid obligations, expired	–674	.....	.....
3050 Unpaid obligations, end of year	810	849	806
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–21	–21
3070 Change in uncollected pymts, Fed sources, unexpired	–18	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	5	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–21	–21	–21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	752	789	828
3200 Obligated balance, end of year	789	828	785
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8,349	8,092	8,795
Outlays, gross:			
4010 Outlays from new discretionary authority	7,860	7,425	8,069
4011 Outlays from discretionary balances	311	627	769
4020 Outlays, gross (total)	8,171	8,052	8,838
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–23	–50	–51
4040 Offsets against gross budget authority and outlays (total)	–23	–50	–51
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–18	.....	.....
4052 Offsetting collections credited to expired accounts	6	.....	.....
4060 Additional offsets against budget authority only (total)	–12	.....	.....

4070	Budget authority, net (discretionary)	8,314	8,042	8,744
4080	Outlays, net (discretionary)	8,148	8,002	8,787
4180	Budget authority, net (total)	8,314	8,042	8,744
4190	Outlays, net (total)	8,148	8,002	8,787

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	8,314	8,042	8,744
Outlays	8,148	8,002	8,787
Overseas contingency operations:			
Budget Authority	.....	.....	195
Outlays	.....	.....	179
Total:			
Budget Authority	8,314	8,042	8,939
Outlays	8,148	8,002	8,966

Object Classification (in millions of dollars)

Identification code 021–2060–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	1,040	1,052	999
11.7 Military personnel	5,000	5,151	5,193
11.9 Total personnel compensation	6,040	6,203	6,192
12.2 Accrued retirement benefits	1,180	1,183	1,311
12.2 Other personnel benefits	637	737	809
21.0 Travel and transportation of persons	316	336	323
26.0 Supplies and materials	105	103	108
42.0 Insurance claims and indemnities	1	1	1
92.0 Undistributed	.....	–522	.....
99.0 Direct obligations	8,279	8,041	8,744
99.0 Reimbursable obligations	35	50	51
99.9 Total new obligations, unexpired accounts	8,314	8,091	8,795

Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army

Program and Financing (in millions of dollars)

Identification code 021–1006–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	654	757	685
0900 Total new obligations (object class 12.2)	654	757	685
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	654	757	685
1930 Total budgetary resources available	654	757	685
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	654	757	685
3020 Outlays (gross)	–654	–757	–685
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	654	757	685
Outlays, gross:			
4010 Outlays from new discretionary authority	654	757	685
4180 Budget authority, net (total)	654	757	685
4190 Outlays, net (total)	654	757	685

National Guard Personnel, Air Force

For pay, allowances, clothing, subsistence, gratuities, travel, and related expenses for personnel of the Air National Guard on duty under sections 10211, 10305, or 12402 of title 10 or section 708 of title 32, United States Code, or while serving on duty under section 12301(d) of title 10 or section 502(f) of title 32, United States Code, in connection with performing duty specified in section 12310(a) of title 10, United States Code, or while undergoing training, or while performing drills or equivalent duty or other duty, and expenses authorized by section 16131 of title 10, United States Code; and for payments to the Department of Defense Military Retirement Fund, $3,725,380,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3850–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reserve component training and support	3,345	3,418	3,725
0020 Undistributed	.....	–151	.....
0799 Total direct obligations	3,345	3,267	3,725
0801 National Guard Personnel, Air Force (Reimbursable)	34	54	54
0900 Total new obligations, unexpired accounts	3,379	3,321	3,779
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,289	3,267	3,725
1121 Appropriations transferred from other acct [097–9999]	59	.....	.....
1160 Appropriation, discretionary (total)	3,348	3,267	3,725
Spending authority from offsetting collections, discretionary:			
1700 Collected	33	54	54
1900 Budget authority (total)	3,381	3,321	3,779
1930 Total budgetary resources available	3,381	3,321	3,779
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	346	370	204
3010 New obligations, unexpired accounts	3,379	3,321	3,779
3011 Obligations ("upward adjustments"), expired accounts	49	.....	.....
3020 Outlays (gross)	–3,335	–3,487	–3,783
3041 Recoveries of prior year unpaid obligations, expired	–69	.....	.....
3050 Unpaid obligations, end of year	370	204	200
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	346	370	204
3200 Obligated balance, end of year	370	204	200
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,381	3,321	3,779
Outlays, gross:			
4010 Outlays from new discretionary authority	3,236	3,177	3,615
4011 Outlays from discretionary balances	99	310	168
4020 Outlays, gross (total)	3,335	3,487	3,783
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–56	–54	–54
4033 Non-Federal sources	–33	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–89	–54	–54
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	56	.....	.....
4060 Additional offsets against budget authority only (total)	56	.....	.....
4070 Budget authority, net (discretionary)	3,348	3,267	3,725
4080 Outlays, net (discretionary)	3,246	3,433	3,729
4180 Budget authority, net (total)	3,348	3,267	3,725
4190 Outlays, net (total)	3,246	3,433	3,729

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	3,348	3,267	3,725
Outlays	3,246	3,433	3,729
Overseas contingency operations:			
Budget Authority	.....	.....	5
Outlays	.....	.....	5
Total:			
Budget Authority	3,348	3,267	3,730
Outlays	3,246	3,433	3,734

NATIONAL GUARD PERSONNEL, AIR FORCE—Continued

Object Classification (in millions of dollars)

Identification code 057–3850–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing	474	492	549
11.7 Military personnel	1,977	2,024	2,170
11.9 Total personnel compensation	2,451	2,516	2,719
12.2 Accrued retirement benefits	460	464	547
12.2 Other personnel benefits	235	257	277
21.0 Travel and transportation of persons	190	173	172
22.0 Transportation of things	6	6	6
42.0 Insurance claims and indemnities	3	3	4
92.0 Undistributed	.....	–151	.....
99.0 Direct obligations	3,345	3,268	3,725
99.0 Reimbursable obligations	34	53	54
99.9 Total new obligations, unexpired accounts	3,379	3,321	3,779

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, NATIONAL GUARD PERSONNEL, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 057–1009–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Health care contribution - Reserve component	216	255	236
0900 Total new obligations (object class 12.2)	216	255	236
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	216	255	236
1930 Total budgetary resources available	216	255	236
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	216	255	236
3020 Outlays (gross)	–216	–255	–236
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	216	255	236
Outlays, gross:			
4010 Outlays from new discretionary authority	216	255	236
4180 Budget authority, net (total)	216	255	236
4190 Outlays, net (total)	216	255	236

CONCURRENT RECEIPT ACCRUAL PAYMENTS TO THE MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097–0041–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Concurrent receipt accrual payments	6,769	6,837	8,644
0900 Total new obligations (object class 12.2)	6,769	6,837	8,644
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	7,447	7,505	8,644
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–678	–668	.....
1260 Appropriations, mandatory (total)	6,769	6,837	8,644
1930 Total budgetary resources available	6,769	6,837	8,644
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6,769	6,837	8,644
3020 Outlays (gross)	–6,769	–6,837	–8,644
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6,769	6,837	8,644
Outlays, gross:			
4100 Outlays from new mandatory authority	6,769	6,837	8,644
4180 Budget authority, net (total)	6,769	6,837	8,644
4190 Outlays, net (total)	6,769	6,837	8,644

OPERATION AND MAINTENANCE

These appropriations finance the cost of operating and maintaining the Armed Forces, including the Reserve components and related support activities of the Department of Defense, except military personnel pay and allowances. Included are amounts for training and operation costs, pay of civilians, contract services for maintenance of equipment and facilities, fuel, supplies, and repair parts for weapons and equipment. Financial requirements are influenced by many factors, including the number of aircraft squadrons, Army brigades and Marine Corps regiments, installations, military strength and deployments, rates of operational activity, and the quantity and complexity of major equipment (aircraft, ships, missiles, tanks, et cetera) in operation.

Federal Funds

OPERATION AND MAINTENANCE, ARMY

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Army, as authorized by law, $37,009,317,000: Provided, That not to exceed $12,478,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Army, and payments may be made on his certificate of necessity for confidential military purposes, of which up to 50 percent, to remain available until September 30, 2020, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2020–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating Forces	35,864	38,540	21,658
0002 Mobilization	890	833	702
0003 Training and Recruiting	4,761	5,109	5,141
0004 Administration and Service-wide Activities	11,466	11,481	9,510
0020 Undistributed	.....	–4,208	.....
0799 Total direct obligations	52,981	51,755	37,011
0801 Operation and Maintenance, Army (Reimbursable)	9,324	9,839	8,934
0900 Total new obligations, unexpired accounts	62,305	61,594	45,945
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	163	164	164
1001 Discretionary unobligated balance brought fwd, Oct 1	159	164	.....
1011 Unobligated balance transfer from other acct [097–9999]	376	.....	.....
1050 Unobligated balance (total)	539	164	164
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51,975	51,757	37,009
1120 Appropriations transferred to other acct [097–9999]	–370	.....	.....
1121 Appropriations transferred from other acct [097–9999]	1,075	.....	.....
1160 Appropriation, discretionary (total)	52,680	51,757	37,009
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	4	.....	7
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	.....	–1	.....
1260 Appropriations, mandatory (total)	4	–1	7
Spending authority from offsetting collections, discretionary:			
1700 Collected	3,806	9,838	8,934
1701 Change in uncollected payments, Federal sources	5,519	.....	.....

1750	Spending auth from offsetting collections, disc (total)	9,325	9,838	8,934
1900	Budget authority (total)	62,009	61,594	45,950
1930	Total budgetary resources available	62,548	61,758	46,114
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–79	.....	.....
1941	Unexpired unobligated balance, end of year	164	164	169
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	40,242	40,902	38,761
3010	New obligations, unexpired accounts	62,305	61,594	45,945
3011	Obligations ("upward adjustments"), expired accounts	2,875	.....	.....
3020	Outlays (gross)	–58,332	–63,735	–55,999
3041	Recoveries of prior year unpaid obligations, expired	–6,188	.....	.....
3050	Unpaid obligations, end of year	40,902	38,761	28,707
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–9,438	–9,364	–9,364
3070	Change in uncollected pymts, Fed sources, unexpired	–5,519	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	5,593	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–9,364	–9,364	–9,364
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	30,804	31,538	29,397
3200	Obligated balance, end of year	31,538	29,397	19,343
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	62,005	61,595	45,943
	Outlays, gross:			
4010	Outlays from new discretionary authority	35,748	38,822	29,659
4011	Outlays from discretionary balances	22,584	24,913	26,337
4020	Outlays, gross (total)	58,332	63,735	55,996
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–8,032	–9,838	–8,934
4033	Non-Federal sources	–548	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–8,580	–9,838	–8,934
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–5,519	.....	.....
4052	Offsetting collections credited to expired accounts	4,774	.....	.....
4060	Additional offsets against budget authority only (total)	–745	.....	.....
4070	Budget authority, net (discretionary)	52,680	51,757	37,009
4080	Outlays, net (discretionary)	49,752	53,897	47,062
	Mandatory:			
4090	Budget authority, gross	4	–1	7
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	3
4180	Budget authority, net (total)	52,684	51,756	37,016
4190	Outlays, net (total)	49,752	53,897	47,065

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	52,684	51,756	37,016
Outlays	49,752	53,897	47,065
Overseas contingency operations:			
Budget Authority	.....	.....	23,211
Outlays	.....	.....	13,880
Total:			
Budget Authority	52,684	51,756	60,227
Outlays	49,752	53,897	60,945

Object Classification (in millions of dollars)

Identification code 021–2020–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	6,575	6,909	7,454
11.3	Other than full-time permanent	97	77	90
11.5	Other personnel compensation	355	189	143
11.9	Total personnel compensation	7,027	7,175	7,687
12.1	Civilian personnel benefits	2,450	2,648	2,807
13.0	Benefits for former personnel	39	23	12
21.0	Travel and transportation of persons	1,365	1,792	886
22.0	Transportation of things	1,830	2,973	485
23.1	Rental payments to GSA	67	692	175
23.2	Rental payments to others	400	360	423
23.3	Communications, utilities, and miscellaneous charges	1,689	1,838	755
24.0	Printing and reproduction	198	271	304
25.1	Advisory and assistance services	4,212	2,082	918
25.2	Other services from non-Federal sources	3,818	5,407	1,918
25.3	Purchases of goods and services from other Federal accounts	3,363	2,981	2,615
25.3	Payments to foreign national indirect hire personnel	408	432	492
25.3	Purchases from revolving funds	3,395	2,598	2,202
25.4	Operation and maintenance of facilities	5,002	4,049	3,953
25.5	Research and development contracts	2	3	3
25.6	Medical care	1	16	1
25.7	Operation and maintenance of equipment	6,947	7,421	4,269
25.8	Subsistence and support of persons	196	1,751	79
26.0	Supplies and materials	6,613	7,652	4,624
31.0	Equipment	2,747	2,318	1,080
32.0	Land and structures	771	1,097	896
41.0	Grants, subsidies, and contributions	401	363	398
42.0	Insurance claims and indemnities	25	21	29
43.0	Interest and dividends	15	.....	.....
92.0	Undistributed	.....	–4,208	.....
99.0	Direct obligations	52,981	51,755	37,011
99.0	Reimbursable obligations	9,324	9,839	8,934
99.9	Total new obligations, unexpired accounts	62,305	61,594	45,945

Employment Summary

Identification code 021–2020–0–1–051		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	88,759	89,200	93,093
2001	Reimbursable civilian full-time equivalent employment	11,628	13,393	9,069

Operation and Maintenance, Navy

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Navy and the Marine Corps, as authorized by law, $41,434,840,000: Provided, That not to exceed $15,055,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Navy, and payments may be made on his certificate of necessity for confidential military purposes, of which up to 50 percent, to remain available until September 30, 2020, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 017–1804–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Operating forces	39,752	45,358	34,173
0002	Mobilization	920	880	1,166
0003	Training and recruiting	1,910	1,975	1,995
0004	Administration and servicewide activities	5,340	4,119	4,101
0020	Undistributed	.....	–3,923	.....
0799	Total direct obligations	47,922	48,409	41,435
0801	Operation and Maintenance, Navy (Reimbursable)	4,208	5,629	6,465
0900	Total new obligations, unexpired accounts	52,130	54,038	47,900
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	2	13
1001	Discretionary unobligated balance brought fwd, Oct 1	1	2	.....
1011	Unobligated balance transfer from other acct [097–9999]	146	.....	.....
1050	Unobligated balance (total)	147	2	13
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	47,995	48,409	41,435
1120	Appropriations transferred to other acct [097–9999]	–616	.....	.....
1121	Appropriations transferred from other acct [097–9999]	459	.....	.....
1160	Appropriation, discretionary (total)	47,838	48,409	41,435
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	8	11	9
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3,655	5,629	6,465

Operation and Maintenance, Navy—Continued

Program and Financing—Continued

Identification code 017–1804–0–1–051		2017 actual	2018 est.	2019 est.
1701	Change in uncollected payments, Federal sources	2,137	.....	.....
1750	Spending auth from offsetting collections, disc (total)	5,792	5,629	6,465
1900	Budget authority (total)	53,638	54,049	47,909
1930	Total budgetary resources available	53,785	54,051	47,922
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1,653	.....	.....
1941	Unexpired unobligated balance, end of year	2	13	22
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	19,626	20,499	19,098
3010	New obligations, unexpired accounts	52,130	54,038	47,900
3011	Obligations ("upward adjustments"), expired accounts	2,319	.....	.....
3020	Outlays (gross)	–50,633	–55,439	–48,518
3041	Recoveries of prior year unpaid obligations, expired	–2,943	.....	.....
3050	Unpaid obligations, end of year	20,499	19,098	18,480
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–2,300	–2,636	–2,636
3070	Change in uncollected pymts, Fed sources, unexpired	–2,137	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1,801	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–2,636	–2,636	–2,636
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17,326	17,863	16,462
3200	Obligated balance, end of year	17,863	16,462	15,844
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	53,630	54,038	47,900
	Outlays, gross:			
4010	Outlays from new discretionary authority	37,276	39,516	35,469
4011	Outlays from discretionary balances	13,357	15,900	13,040
4020	Outlays, gross (total)	50,633	55,416	48,509
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–3,803	–5,629	–6,465
4033	Non-Federal sources	–624	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–4,427	–5,629	–6,465
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–2,137	.....	.....
4052	Offsetting collections credited to expired accounts	772	.....	.....
4060	Additional offsets against budget authority only (total)	–1,365	.....	.....
4070	Budget authority, net (discretionary)	47,838	48,409	41,435
4080	Outlays, net (discretionary)	46,206	49,787	42,044
	Mandatory:			
4090	Budget authority, gross	8	11	9
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	7	6
4101	Outlays from mandatory balances	.....	16	3
4110	Outlays, gross (total)	.....	23	9
4180	Budget authority, net (total)	47,846	48,420	41,444
4190	Outlays, net (total)	46,206	49,810	42,053

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	47,846	48,420	41,444
Outlays	46,206	49,810	42,053
Overseas contingency operations:			
Budget Authority	.....	.....	12,326
Outlays	.....	.....	8,813
Total:			
Budget Authority	47,846	48,420	53,770
Outlays	46,206	49,810	50,866

Object Classification (in millions of dollars)

Identification code 017–1804–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	6,032	6,403	6,597
11.3	Other than full-time permanent	111	107	102
11.5	Other personnel compensation	542	446	470
11.8	Special personal services payments	44	47	44
11.9	Total personnel compensation	6,729	7,003	7,213
12.1	Civilian personnel benefits	2,317	2,495	2,577
13.0	Benefits for former personnel	13	13	12
21.0	Travel and transportation of persons	913	772	555
22.0	Transportation of things	356	389	251
23.1	Rental payments to GSA	31	35	33
23.2	Rental payments to others	219	206	118
23.3	Communications, utilities, and miscellaneous charges	734	638	665
24.0	Printing and reproduction	58	50	54
25.1	Advisory and assistance services	1,540	880	885
25.2	Contracts with the private sector	913	1,386	1,257
25.3	Other goods and services from Federal sources	3,848	4,821	3,807
25.3	Payments to foreign national indirect hire personnel	62	81	86
25.3	Purchases from revolving funds	8,894	9,230	9,182
25.4	Operation and maintenance of facilities	1,536	1,668	1,676
25.5	Research and development contracts	12	1	3
25.6	Medical care	2	3	1
25.7	Operation and maintenance of equipment	8,890	10,493	6,516
25.8	Subsistence and support of persons	114	75	74
26.0	Supplies and materials	5,504	7,193	3,278
31.0	Equipment	4,312	4,540	2,737
32.0	Land and structures	847	294	384
33.0	Investments and loans	7	.....	.....
41.0	Grants, subsidies, and contributions	54	55	59
42.0	Insurance claims and indemnities	12	10	10
43.0	Interest and dividends	5	1	1
92.0	Undistributed	.....	–3,923	.....
99.0	Direct obligations	47,922	48,409	41,434
99.0	Reimbursable obligations	4,208	5,629	6,466
99.9	Total new obligations, unexpired accounts	52,130	54,038	47,900

Employment Summary

Identification code 017–1804–0–1–051		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	77,860	81,488	82,436
2001	Reimbursable civilian full-time equivalent employment	15,077	14,902	14,872

Operation and Maintenance, Marine Corps

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Marine Corps, as authorized by law, $6,826,260,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1106–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Operating forces	6,251	6,631	5,540
0003	Training and recruiting	828	857	818
0004	Administration and Service-wide Activities	618	604	467
0020	Undistributed	.....	–427	.....
0799	Total direct obligations	7,697	7,665	6,825
0801	Operation and Maintenance, Marine Corps (Reimbursable)	270	727	233
0900	Total new obligations, unexpired accounts	7,967	8,392	7,058
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	.....	2
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	1	.....	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	7,704	7,666	6,826
1121	Appropriations transferred from other acct [097–9999]	12	.....	.....
1160	Appropriation, discretionary (total)	7,716	7,666	6,826
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	1	1	3
	Spending authority from offsetting collections, discretionary:			
1700	Collected	207	727	233
1701	Change in uncollected payments, Federal sources	65	.....	.....
1750	Spending auth from offsetting collections, disc (total)	272	727	233
1900	Budget authority (total)	7,989	8,394	7,062

1930	Total budgetary resources available	7,990	8,394	7,064
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–23	.....	.....
1941	Unexpired unobligated balance, end of year	.....	2	6
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3,451	3,727	3,806
3010	New obligations, unexpired accounts	7,967	8,392	7,058
3011	Obligations ("upward adjustments"), expired accounts	288	.....	.....
3020	Outlays (gross)	–7,558	–8,313	–7,307
3040	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–420	.....	.....
3050	Unpaid obligations, end of year	3,727	3,806	3,557
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–65	–71	–71
3070	Change in uncollected pymts, Fed sources, unexpired	–65	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	59	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–71	–71	–71
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3,386	3,656	3,735
3200	Obligated balance, end of year	3,656	3,735	3,486
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7,988	8,393	7,059
	Outlays, gross:			
4010	Outlays from new discretionary authority	5,020	5,327	4,329
4011	Outlays from discretionary balances	2,538	2,983	2,976
4020	Outlays, gross (total)	7,558	8,310	7,305
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–211	–727	–233
4033	Non-Federal sources	–55	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–266	–727	–233
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–65	.....	.....
4052	Offsetting collections credited to expired accounts	59	.....	.....
4060	Additional offsets against budget authority only (total)	–6	.....	.....
4070	Budget authority, net (discretionary)	7,716	7,666	6,826
4080	Outlays, net (discretionary)	7,292	7,583	7,072
	Mandatory:			
4090	Budget authority, gross	1	1	3
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	1	2
4101	Outlays from mandatory balances	.....	2	.....
4110	Outlays, gross (total)	.....	3	2
4180	Budget authority, net (total)	7,717	7,667	6,829
4190	Outlays, net (total)	7,292	7,586	7,074

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	7,717	7,667	6,829
Outlays	7,292	7,586	7,074
Overseas contingency operations:			
Budget Authority	.....	.....	1,128
Outlays	.....	.....	677
Total:			
Budget Authority	7,717	7,667	7,957
Outlays	7,292	7,586	7,751

Object Classification (in millions of dollars)

Identification code 017–1106–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,177	1,228	1,272
11.3	Other than full-time permanent	17	13	9
11.5	Other personnel compensation	46	47	34
11.8	Special personal services payments	1	3	.....
11.9	Total personnel compensation	1,241	1,291	1,315
12.1	Civilian personnel benefits	435	433	450
13.0	Benefits for former personnel	2	.....	.....
21.0	Travel and transportation of persons	339	327	230
22.0	Transportation of things	167	159	69
23.1	Rental payments to GSA	23	25	26
23.2	Rental payments to others	31	47	27
23.3	Communications, utilities, and miscellaneous charges	297	328	300
24.0	Printing and reproduction	97	123	108
25.1	Advisory and assistance services	263	211	160
25.2	Other services from non-Federal sources	435	512	287
25.3	Other goods and services from Federal sources	900	951	801
25.3	Payments to foreign national indirect hire personnel	19	24	24
25.3	Purchases from revolving funds	724	757	679
25.4	Operation and maintenance of facilities	180	466	142
25.6	Medical care	1	.....	.....
25.7	Operation and maintenance of equipment	683	763	519
25.8	Subsistence and support of persons	8	10	7
26.0	Supplies and materials	887	1,015	635
31.0	Equipment	725	482	903
32.0	Land and structures	240	168	142
92.0	Undistributed	.....	–427	.....
99.0	Direct obligations	7,697	7,665	6,824
99.0	Reimbursable obligations	270	727	234
99.9	Total new obligations, unexpired accounts	7,967	8,392	7,058

Employment Summary

Identification code 017–1106–0–1–051		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	15,057	14,858	15,438
2001	Reimbursable civilian full-time equivalent employment	755	734	734

Operation and Maintenance, Air Force

For expenses, not otherwise provided for, necessary for the operation and maintenance of the Air Force, as authorized by law, $35,947,836,000: Provided, That not to exceed $7,699,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of the Air Force, and payments may be made on his certificate of necessity for confidential military purposes, of which up to 50 percent, to remain available until September 30, 2020, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 057–3400–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Operating forces	29,735	38,986	27,694
0002	Mobilization	7,616	3,345	1,452
0003	Training and recruiting	3,575	2,166	2,178
0004	Administration and servicewide activities	7,883	5,238	4,624
0020	Undistributed	.....	–1,633	.....
0799	Total direct obligations	48,809	48,102	35,948
0801	Operation and Maintenance, Air Force (Reimbursable)	2,907	1,126	866
0900	Total new obligations, unexpired accounts	51,716	49,228	36,814
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8	9	13
1001	Discretionary unobligated balance brought fwd, Oct 1	2	9	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	48,326	48,102	35,948
1120	Appropriations transferred to other acct [097–9999]	–20	.....	.....
1121	Appropriations transferred from other acct [097–9999]	682	.....	.....
1160	Appropriation, discretionary (total)	48,988	48,102	35,948
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	3	4	7
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–1	.....	.....
1260	Appropriations, mandatory (total)	2	4	7
	Spending authority from offsetting collections, discretionary:			
1700	Collected	2,252	1,126	866
1701	Change in uncollected payments, Federal sources	655	.....	.....
1750	Spending auth from offsetting collections, disc (total)	2,907	1,126	866

Operation and Maintenance, Air Force—Continued

Program and Financing—Continued

Identification code 057–3400–0–1–051		2017 actual	2018 est.	2019 est.
1900	Budget authority (total)	51,897	49,232	36,821
1930	Total budgetary resources available	51,905	49,241	36,834
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–180	.....	.....
1941	Unexpired unobligated balance, end of year	9	13	20
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	25,327	27,450	28,012
3010	New obligations, unexpired accounts	51,716	49,228	36,814
3011	Obligations ("upward adjustments"), expired accounts	1,637	.....	.....
3020	Outlays (gross)	–48,882	–48,666	–41,430
3041	Recoveries of prior year unpaid obligations, expired	–2,348	.....	.....
3050	Unpaid obligations, end of year	27,450	28,012	23,396
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–992	–1,058	–1,058
3070	Change in uncollected pymts, Fed sources, unexpired	–655	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	589	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1,058	–1,058	–1,058
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	24,335	26,392	26,954
3200	Obligated balance, end of year	26,392	26,954	22,338
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	51,895	49,228	36,814
	Outlays, gross:			
4010	Outlays from new discretionary authority	31,832	30,469	22,794
4011	Outlays from discretionary balances	17,049	18,186	18,631
4020	Outlays, gross (total)	48,881	48,655	41,425
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–2,607	–1,126	–866
4033	Non-Federal sources	–452	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–3,059	–1,126	–866
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–655	.....	.....
4052	Offsetting collections credited to expired accounts	807	.....	.....
4060	Additional offsets against budget authority only (total)	152	.....	.....
4070	Budget authority, net (discretionary)	48,988	48,102	35,948
4080	Outlays, net (discretionary)	45,822	47,529	40,559
	Mandatory:			
4090	Budget authority, gross	2	4	7
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	2	4
4101	Outlays from mandatory balances	1	9	1
4110	Outlays, gross (total)	1	11	5
4180	Budget authority, net (total)	48,990	48,106	35,955
4190	Outlays, net (total)	45,823	47,540	40,564

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	48,990	48,106	35,955
Outlays	45,823	47,540	40,564
Overseas contingency operations:			
Budget Authority	.....	.....	15,399
Outlays	.....	.....	9,701
Total:			
Budget Authority	48,990	48,106	51,354
Outlays	45,823	47,540	50,265

Object Classification (in millions of dollars)

Identification code 057–3400–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	5,933	5,764	5,395
11.3	Other than full-time permanent	148	93	93
11.5	Other personnel compensation	239	296	213
11.9	Total personnel compensation	6,320	6,153	5,701
12.1	Civilian personnel benefits	2,138	1,460	1,882
13.0	Benefits for former personnel	11	41	40
21.0	Travel and transportation of persons	1,179	1,112	850
22.0	Transportation of things	342	428	174
23.1	Rental payments to GSA	5	5	4
23.2	Rental payments to others	81	202	193
23.3	Communications, utilities, and miscellaneous charges	2,877	2,935	2,873
24.0	Printing and reproduction	74	118	105
25.1	Advisory and assistance services	1,734	1,124	748
25.2	Contracts with the private sector	1,921	1,545	1,125
25.3	Other goods and services from Federal sources	996	628	496
25.3	Payments to foreign national indirect hire personnel	36	57	63
25.3	Purchases from revolving funds	4,714	5,674	2,313
25.4	Operation and maintenance of facilities	1,424	1,550	1,105
25.5	Research and development contracts	22	52	44
25.6	Medical care	10	3	11
25.7	Operation and maintenance of equipment	12,225	13,541	7,918
25.8	Subsistence and support of persons	181	171	159
26.0	Supplies and materials	7,758	8,472	5,969
31.0	Equipment	2,158	2,101	2,026
32.0	Land and structures	2,551	2,288	2,070
41.0	Grants, subsidies, and contributions	40	34	37
42.0	Insurance claims and indemnities	11	40	41
43.0	Interest and dividends	1	1	1
92.0	Undistributed	.....	–1,633	.....
99.0	Direct obligations	48,809	48,102	35,948
99.0	Reimbursable obligations	2,907	1,126	866
99.9	Total new obligations, unexpired accounts	51,716	49,228	36,814

Employment Summary

Identification code 057–3400–0–1–051		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	80,194	70,270	71,418
2001	Reimbursable civilian full-time equivalent employment	7,150	9,959	10,168

Operation and Maintenance, Defense-Wide

(including transfer of funds)

For expenses, not otherwise provided for, necessary for the operation and maintenance of activities and agencies of the Department of Defense (other than the military departments), as authorized by law, $35,853,458,000: Provided, That not more than $7,503,000 may be used for the Combatant Commander Initiative Fund authorized under section 166a of title 10, United States Code: Provided further, That not to exceed $36,000,000 can be used for emergencies and extraordinary expenses, to be expended on the approval or authority of the Secretary of Defense, and payments may be made on his certificate of necessity for confidential military purposes, of which up to 50 percent, to remain available until September 30, 2020, shall be used for confidential military purposes involving the safety of human life or the protection of property, as such terms are applied in section 1342 of title 31, United States Code: Provided further, That $19,160,000, to remain available until expended, is available only for expenses relating to certain classified activities, and may be transferred as necessary by the Secretary of Defense to operation and maintenance appropriations or research, development, test and evaluation appropriations, to be merged with and to be available for the same time period as the appropriations to which transferred: Provided further, That any ceiling on the investment item unit cost of items that may be purchased with operation and maintenance funds shall not apply to the funds described in the preceding proviso: Provided further, That of the funds provided under this heading, $680,000,000, to remain available until September 30, 2020, shall be available to provide support and assistance to foreign security forces or other groups or individuals to conduct, support or facilitate counterterrorism, crisis response, or other Department of Defense security cooperation programs: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 097–0100–0–1–999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating forces	9,278	9,311	6,159
0003 Training and recruiting	500	608	648
0004 Administration and servicewide activities	29,953	32,486	29,045
0020 Undistributed	.....	–2,008	.....
0799 Total direct obligations	39,731	40,397	35,852
0801 Operation and Maintenance, Defense-wide (Reimbursable)	1,873	2,668	2,828
0900 Total new obligations, unexpired accounts	41,604	43,065	38,680
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,739	2,024	2,025
1001 Discretionary unobligated balance brought fwd, Oct 1	1,733	2,024	.....
1010 Unobligated balance transfer to other accts [097–9999]	–258	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	420	.....	.....
1011 Unobligated balance transfer from other acct [019–1022]	2	.....	.....
1021 Recoveries of prior year unpaid obligations	10	.....	.....
1050 Unobligated balance (total)	1,913	2,024	2,025
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40,605	40,409	35,853
1100 Palau Compact CHIMP	.....	.....	111
1120 Appropriations transferred to other acct [097–9999]	–2,586	.....	.....
1120 Appropriations transferred to other acct [014–0415]	.....	.....	–111
1121 Appropriations transferred from other acct [097–9999]	2,270	.....	.....
1121 Appropriations transferred from other acct [467–0401]	16	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–312	–12	.....
1160 Appropriation, discretionary (total)	39,993	40,397	35,853
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	2	1	15
Spending authority from offsetting collections, discretionary:			
1700 Collected	929	2,668	2,828
1701 Change in uncollected payments, Federal sources	958	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,887	2,668	2,828
1900 Budget authority (total)	41,882	43,066	38,696
1930 Total budgetary resources available	43,795	45,090	40,721
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–167	.....	.....
1941 Unexpired unobligated balance, end of year	2,024	2,025	2,041
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17,314	17,755	22,355
3010 New obligations, unexpired accounts	41,604	43,065	38,680
3011 Obligations ("upward adjustments"), expired accounts	2,450	.....	.....
3020 Outlays (gross)	–40,358	–38,465	–39,241
3040 Recoveries of prior year unpaid obligations, unexpired	–10	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–3,245	.....	.....
3050 Unpaid obligations, end of year	17,755	22,355	21,794
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,703	–1,821	–1,821
3070 Change in uncollected pymts, Fed sources, unexpired	–958	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	840	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1,821	–1,821	–1,821
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15,611	15,934	20,534
3200 Obligated balance, end of year	15,934	20,534	19,973
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	41,880	43,065	38,681
Outlays, gross:			
4010 Outlays from new discretionary authority	26,888	27,714	25,057
4011 Outlays from discretionary balances	13,470	10,747	14,171
4020 Outlays, gross (total)	40,358	38,461	39,228
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,898	–2,668	–2,828
4033 Non-Federal sources	–515	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–2,413	–2,668	–2,828
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–958	.....	.....
4052 Offsetting collections credited to expired accounts	1,484	.....	.....
4060 Additional offsets against budget authority only (total)	526	.....	.....
4070 Budget authority, net (discretionary)	39,993	40,397	35,853
4080 Outlays, net (discretionary)	37,945	35,793	36,400
Mandatory:			
4090 Budget authority, gross	2	1	15
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	10
4101 Outlays from mandatory balances	.....	3	3
4110 Outlays, gross (total)	.....	4	13
4180 Budget authority, net (total)	39,995	40,398	35,868
4190 Outlays, net (total)	37,945	35,797	36,413

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	39,995	40,398	35,868
Outlays	37,945	35,797	36,413
Overseas contingency operations:			
Budget Authority	.....	.....	9,049
Outlays	.....	.....	5,972
Total:			
Budget Authority	39,995	40,398	44,917
Outlays	37,945	35,797	42,385

Object Classification (in millions of dollars)

Identification code 097–0100–0–1–999	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8,240	8,521	8,685
11.3 Other than full-time permanent	209	237	222
11.5 Other personnel compensation	320	378	329
11.8 Special personal services payments	115	100	55
11.9 Total personnel compensation	8,884	9,236	9,291
12.1 Civilian personnel benefits	2,901	3,091	3,148
13.0 Benefits for former personnel	33	22	16
21.0 Travel and transportation of persons	1,152	1,171	994
22.0 Transportation of things	287	179	169
23.1 Rental payments to GSA	81	87	92
23.2 Rental payments to others	317	531	542
23.3 Communications, utilities, and miscellaneous charges	1,461	1,530	1,176
24.0 Printing and reproduction	57	54	44
25.1 Advisory and assistance services	4,985	4,860	4,135
25.2 Other services from non-Federal sources	2,912	2,176	1,643
25.3 Other goods and services from Federal sources	3,477	6,072	3,775
25.3 Payments to foreign national indirect hire personnel	8	10	11
25.3 Purchases from revolving funds	922	963	787
25.4 Operation and maintenance of facilities	573	695	562
25.5 Research and development contracts	11	4	9
25.6 Medical care	57	61	58
25.7 Operation and maintenance of equipment	6,804	6,955	5,835
25.8 Subsistence and support of persons	33	27	27
26.0 Supplies and materials	1,501	1,605	964
31.0 Equipment	2,174	2,534	1,989
32.0 Land and structures	347	180	230
41.0 Grants, subsidies, and contributions	753	361	355
42.0 Insurance claims and indemnities	1	.....	.....
43.0 Interest and dividends	.....	1	1
92.0 Undistributed	.....	–2,008	.....
99.0 Direct obligations	39,731	40,397	35,853
99.0 Reimbursable obligations	1,873	2,668	2,827
99.9 Total new obligations, unexpired accounts	41,604	43,065	38,680

Employment Summary

Identification code 097–0100–0–1–999	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	62,406	65,014	65,288
2001 Reimbursable civilian full-time equivalent employment	1,826	2,010	1,924

Office of the Inspector General

For expenses and activities of the Office of the Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, $329,273,000, of which $327,611,000 shall be for operation and maintenance, of which not to exceed $700,000 is available for emergencies and extraordinary expenses to be expended on the approval or authority of the Inspector General, and payments may be made on the Inspector General's certificate of necessity for confidential military purposes;

OFFICE OF THE INSPECTOR GENERAL—Continued

of which $60,000, to remain available for obligation until September 30, 2021, shall be for procurement; and of which $1,602,000, to remain available until September 30, 2020, shall be for research, development, test and evaluation.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0107–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operation and maintenance	320	357	327
0002 Researchl Developmentl Testl and Evaluation	5	4	2
0003 Procurement	1	.....	.....
0020 Undistributed	.....	–30	.....
0799 Total direct obligations	326	331	329
0801 Office of the Inspector General (Reimbursable)	6	7	9
0900 Total new obligations, unexpired accounts	332	338	338
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	334	331	329
1120 Appropriations transferred to other acct [097–9999]	–6	.....	.....
1121 Appropriations transferred from other acct [097–9999]	1	.....	.....
1160 Appropriation, discretionary (total)	329	331	329
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	7	9
1701 Change in uncollected payments, Federal sources	6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	6	7	9
1900 Budget authority (total)	335	338	338
1930 Total budgetary resources available	337	339	339
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	51	70
3010 New obligations, unexpired accounts	332	338	338
3011 Obligations ("upward adjustments"), expired accounts	7	.....	.....
3020 Outlays (gross)	–332	–319	–335
3041 Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050 Unpaid obligations, end of year	51	70	73
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–15	–15
3070 Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–15	–15	–15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	36	55
3200 Obligated balance, end of year	36	55	58
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	335	338	338
Outlays, gross:			
4010 Outlays from new discretionary authority	288	272	272
4011 Outlays from discretionary balances	44	47	63
4020 Outlays, gross (total)	332	319	335
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–7	–9
4040 Offsets against gross budget authority and outlays (total)	–3	–7	–9
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
4052 Offsetting collections credited to expired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	–3	.....	.....
4070 Budget authority, net (discretionary)	329	331	329
4080 Outlays, net (discretionary)	329	312	326
4180 Budget authority, net (total)	329	331	329
4190 Outlays, net (total)	329	312	326

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	329	331	329
Outlays	329	312	326
Overseas contingency operations:			
Budget Authority	.....	.....	25
Outlays	.....	.....	20
Total:			
Budget Authority	329	331	354
Outlays	329	312	346

Object Classification (in millions of dollars)

Identification code 097–0107–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	156	192	177
11.3 Other than full-time permanent	6	1	.....
11.5 Other personnel compensation	6	17	6
11.9 Total personnel compensation	168	210	183
12.1 Civilian personnel benefits	64	75	65
21.0 Travel and transportation of persons	6	7	6
22.0 Transportation of things	.....	.....	1
23.1 Rental payments to GSA	7	17	7
23.2 Rental payments to others	15	1	13
23.3 Communications, utilities, and miscellaneous charges	4	3	3
25.1 Advisory and assistance services	15	9	6
25.2 Other services from non-Federal sources	4	1	3
25.3 Purchases of goods and services from other Federal agencies	8	9	10
25.4 Operation and maintenance of facilities	.....	.....	6
25.5 Research and development contracts	4	2	5
25.7 Operation and maintenance of equipment	11	16	15
26.0 Supplies and materials	1	2	1
31.0 Equipment	20	9	6
32.0 Land and structures	.....	1	.....
92.0 Undistributed	.....	–30	.....
99.0 Direct obligations	327	332	330
99.0 Reimbursable obligations	5	6	8
99.9 Total new obligations, unexpired accounts	332	338	338

Employment Summary

Identification code 097–0107–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,489	1,711	1,654

OPERATION AND MAINTENANCE, ARMY RESERVE

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Army Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, $2,916,909,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2080–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating forces	2,630	2,830	2,797
0004 Administration and servicewide activities	106	114	120
0020 Undistributed	.....	–186	.....
0799 Total direct obligations	2,736	2,758	2,917
0801 Operation and Maintenance, Army Reserve (Reimbursable)	9	20	18
0900 Total new obligations, unexpired accounts	2,745	2,778	2,935

	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,777	2,758	2,917
1120	Appropriations transferred to other acct [097–9999]	–43	.....	.....
1121	Appropriations transferred from other acct [097–9999]	2	.....	.....
1160	Appropriation, discretionary (total)	2,736	2,758	2,917
	Spending authority from offsetting collections, discretionary:			
1700	Collected	9	20	18
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	10	20	18
1900	Budget authority (total)	2,746	2,778	2,935
1930	Total budgetary resources available	2,746	2,778	2,935
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,528	1,381	1,393
3010	New obligations, unexpired accounts	2,745	2,778	2,935
3011	Obligations ("upward adjustments"), expired accounts	138	.....	.....
3020	Outlays (gross)	–2,774	–2,766	–2,817
3041	Recoveries of prior year unpaid obligations, expired	–256	.....	.....
3050	Unpaid obligations, end of year	1,381	1,393	1,511
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–16	–9	–9
3070	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	8	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–9	–9	–9
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,512	1,372	1,384
3200	Obligated balance, end of year	1,372	1,384	1,502
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,746	2,778	2,935
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,783	1,674	1,768
4011	Outlays from discretionary balances	991	1,092	1,049
4020	Outlays, gross (total)	2,774	2,766	2,817
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–11	–20	–18
4033	Non-Federal sources	–2	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–13	–20	–18
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052	Offsetting collections credited to expired accounts	4	.....	.....
4060	Additional offsets against budget authority only (total)	3	.....	.....
4070	Budget authority, net (discretionary)	2,736	2,758	2,917
4080	Outlays, net (discretionary)	2,761	2,746	2,799
4180	Budget authority, net (total)	2,736	2,758	2,917
4190	Outlays, net (total)	2,761	2,746	2,799

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	2,736	2,758	2,917
Outlays	2,761	2,746	2,799
Overseas contingency operations:			
Budget Authority	.....	.....	42
Outlays	.....	.....	25
Total:			
Budget Authority	2,736	2,758	2,959
Outlays	2,761	2,746	2,824

Object Classification (in millions of dollars)

Identification code 021–2080–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	595	647	626
11.5 Other personnel compensation	21	8	8
11.9 Total personnel compensation	616	655	634
12.1 Civilian personnel benefits	246	270	260
21.0 Travel and transportation of persons	186	176	164
22.0 Transportation of things	69	49	49
23.1 Rental payments to GSA	4	.....	.....
23.2 Rental payments to others	31	16	17
23.3 Communications, utilities, and miscellaneous charges	164	153	157
24.0 Printing and reproduction	2	1	1
25.1 Advisory and assistance services	39	64	65
25.2 Other services from non-Federal sources	150	201	170
25.3 Purchases of goods and services from other Federal agencies	154	154	141
25.3 Purchases from revolving funds	45	64	59
25.4 Operation and maintenance of facilities	274	198	267
25.6 Medical care	112	128	122
25.7 Operation and maintenance of equipment	143	129	137
25.8 Subsistence and support of persons	32	36	31
26.0 Supplies and materials	351	483	485
31.0 Equipment	119	118	113
32.0 Land and structures	.....	49	45
92.0 Undistributed	.....	–186	.....
99.0 Direct obligations	2,737	2,758	2,917
99.0 Reimbursable obligations	8	20	18
99.9 Total new obligations, unexpired accounts	2,745	2,778	2,935

Employment Summary

Identification code 021–2080–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	9,603	10,481	10,150
2001 Reimbursable civilian full-time equivalent employment	2	21	21

Operation and Maintenance, Navy Reserve

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Navy Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, $1,027,006,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1806–0–1–051	2017 actual	2018 est.	2019 est.
	Obligations by program activity:		
0001	Operating Forces	925	1,093	1,009
0004	Administration and Service-wide Activities	20	18	18
0020	Undistributed	.....	–175	.....
0799	Total direct obligations	945	936	1,027
0801	Operation and Maintenance, Navy Reserve (Reimbursable)	3	9	7
0900	Total new obligations, unexpired accounts	948	945	1,034
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	2	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	941	935	1,027
1121	Appropriations transferred from other acct [097–9999]	9	.....	.....
1160	Appropriation, discretionary (total)	950	935	1,027
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	9	7
1900	Budget authority (total)	953	944	1,034
1930	Total budgetary resources available	953	946	1,035
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–3	.....	.....
1941	Unexpired unobligated balance, end of year	2	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	379	395	388
3010	New obligations, unexpired accounts	948	945	1,034
3011	Obligations ("upward adjustments"), expired accounts	38	.....	.....
3020	Outlays (gross)	–895	–952	–1,039
3041	Recoveries of prior year unpaid obligations, expired	–75	.....	.....
3050	Unpaid obligations, end of year	395	388	383
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....

Operation and Maintenance, Navy Reserve—Continued

Program and Financing—Continued

Identification code 017–1806–0–1–051		2017 actual	2018 est.	2019 est.
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	378	395	388
3200	Obligated balance, end of year	395	388	383
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	953	944	1,034
	Outlays, gross:			
4010	Outlays from new discretionary authority	639	663	726
4011	Outlays from discretionary balances	256	289	313
4020	Outlays, gross (total)	895	952	1,039
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–3	–9	–7
4040	Offsets against gross budget authority and outlays (total)	–3	–9	–7
4180	Budget authority, net (total)	950	935	1,027
4190	Outlays, net (total)	892	943	1,032

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	950	935	1,027
Outlays	892	943	1,032
Overseas contingency operations:			
Budget Authority	.....	.....	26
Outlays	.....	.....	18
Total:			
Budget Authority	950	935	1,053
Outlays	892	943	1,050

Object Classification (in millions of dollars)

Identification code 017–1806–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	53	59	55
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	54	60	56
12.1	Civilian personnel benefits	18	15	19
21.0	Travel and transportation of persons	38	33	29
22.0	Transportation of things	9	6	5
23.2	Rental payments to others	1	.....	.....
23.3	Communications, utilities, and miscellaneous charges	24	22	20
25.1	Advisory and assistance services	2	4	4
25.2	Other services from non-Federal sources	9	11	6
25.3	Other goods and services from Federal sources	74	74	72
25.3	Purchases from revolving funds	66	74	70
25.4	Operation and maintenance of facilities	26	26	29
25.6	Medical care	2	4	4
25.7	Operation and maintenance of equipment	215	227	228
25.8	Subsistence and support of persons	14	15	15
26.0	Supplies and materials	207	265	245
31.0	Equipment	169	218	219
32.0	Land and structures	17	57	6
92.0	Undistributed	.....	–175	.....
99.0	Direct obligations	945	936	1,027
99.0	Reimbursable obligations	3	9	7
99.9	Total new obligations, unexpired accounts	948	945	1,034

Employment Summary

Identification code 017–1806–0–1–051		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	807	822	829
2001	Reimbursable civilian full-time equivalent employment	19	17	17

Operation and Maintenance, Marine Corps Reserve

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Marine Corps Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, $271,570,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1107–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Operating forces	255	270	260
0004	Administration and servicewide activities	18	12	11
0020	Undistributed	.....	–10	.....
0799	Total direct obligations	273	272	271
0801	Operation and Maintenance, Marine Corps Reserve (Reimbursable)	2	5	2
0900	Total new obligations, unexpired accounts	275	277	273
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	274	272	272
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	5	2
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	2	5	2
1900	Budget authority (total)	276	277	274
1930	Total budgetary resources available	276	277	274
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	.....	.....	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	191	170	170
3010	New obligations, unexpired accounts	275	277	273
3011	Obligations ("upward adjustments"), expired accounts	20	.....	.....
3020	Outlays (gross)	–283	–277	–271
3041	Recoveries of prior year unpaid obligations, expired	–33	.....	.....
3050	Unpaid obligations, end of year	170	170	172
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	190	169	169
3200	Obligated balance, end of year	169	169	171
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	276	277	274
	Outlays, gross:			
4010	Outlays from new discretionary authority	169	150	146
4011	Outlays from discretionary balances	114	127	125
4020	Outlays, gross (total)	283	277	271
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–5	–2
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4060	Additional offsets against budget authority only (total)	–1	.....	.....
4070	Budget authority, net (discretionary)	274	272	272
4080	Outlays, net (discretionary)	282	272	269
4180	Budget authority, net (total)	274	272	272
4190	Outlays, net (total)	282	272	269

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	274	272	272
Outlays	282	272	269
Overseas contingency operations:			
Budget Authority	.....	.....	3
Outlays	.....	.....	2
Total:			
Budget Authority	274	272	275
Outlays	282	272	271

Object Classification (in millions of dollars)

Identification code 017–1107–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	17	17
11.5 Other personnel compensation	.....	.....	1
11.9 Total personnel compensation	15	17	18
12.1 Civilian personnel benefits	5	6	5
21.0 Travel and transportation of persons	19	18	16
22.0 Transportation of things	8	8	7
23.1 Rental payments to GSA	3	3	3
23.2 Rental payments to others	.....	1	1
23.3 Communications, utilities, and miscellaneous charges	16	16	16
24.0 Printing and reproduction	4	1	1
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	7	5	5
25.3 Other goods and services from Federal sources	30	29	27
25.3 Purchases from revolving funds	29	31	30
25.4 Operation and maintenance of facilities	34	42	40
25.7 Operation and maintenance of equipment	24	24	20
25.8 Subsistence and support of persons	6	2	2
26.0 Supplies and materials	35	39	36
31.0 Equipment	20	21	19
32.0 Land and structures	16	16	22
92.0 Undistributed	.....	–10	.....
99.0 Direct obligations	274	272	271
99.0 Reimbursable obligations	1	5	2
99.9 Total new obligations, unexpired accounts	275	277	273

Employment Summary

Identification code 017–1107–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	216	246	234
2001 Reimbursable civilian full-time equivalent employment	.....	2	2

Operation and Maintenance, Air Force Reserve

For expenses, not otherwise provided for, necessary for the operation and maintenance, including training, organization, and administration, of the Air Force Reserve; repair of facilities and equipment; hire of passenger motor vehicles; travel and transportation; care of the dead; recruiting; procurement of services, supplies, and equipment; and communications, $3,260,234,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3740–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating forces	3,092	3,217	3,152
0004 Administration and servicewide activities	100	114	108
0020 Undistributed	.....	–149	.....
0799 Total direct obligations	3,192	3,182	3,260
0801 Operation and Maintenance, Air Force Reserve (Reimbursable)	158	88	90
0900 Total new obligations, unexpired accounts	3,350	3,270	3,350
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,204	3,183	3,260
1121 Appropriations transferred from other acct [097–9999]	1	.....	.....
1160 Appropriation, discretionary (total)	3,205	3,183	3,260
Spending authority from offsetting collections, discretionary:			
1700 Collected	133	88	90
1701 Change in uncollected payments, Federal sources	25	.....	.....
1750 Spending auth from offsetting collections, disc (total)	158	88	90
1900 Budget authority (total)	3,363	3,271	3,350
1930 Total budgetary resources available	3,363	3,271	3,351
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–13	.....	.....
1941 Unexpired unobligated balance, end of year	.....	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	884	1,056	1,127
3010 New obligations, unexpired accounts	3,350	3,270	3,350
3011 Obligations ("upward adjustments"), expired accounts	177	.....	.....
3020 Outlays (gross)	–3,223	–3,199	–3,501
3041 Recoveries of prior year unpaid obligations, expired	–132	.....	.....
3050 Unpaid obligations, end of year	1,056	1,127	976
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–74	–26	–26
3070 Change in uncollected pymts, Fed sources, unexpired	–25	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	73	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–26	–26	–26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	810	1,030	1,101
3200 Obligated balance, end of year	1,030	1,101	950
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,363	3,271	3,350
Outlays, gross:			
4010 Outlays from new discretionary authority	2,487	2,507	2,568
4011 Outlays from discretionary balances	736	692	933
4020 Outlays, gross (total)	3,223	3,199	3,501
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–207	–88	–90
4033 Non-Federal sources	–95	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–302	–88	–90
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–25	.....	.....
4052 Offsetting collections credited to expired accounts	169	.....	.....
4060 Additional offsets against budget authority only (total)	144	.....	.....
4070 Budget authority, net (discretionary)	3,205	3,183	3,260
4080 Outlays, net (discretionary)	2,921	3,111	3,411
4180 Budget authority, net (total)	3,205	3,183	3,260
4190 Outlays, net (total)	2,921	3,111	3,411

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	3,205	3,183	3,260
Outlays	2,921	3,111	3,411
Overseas contingency operations:			
Budget Authority	.....	.....	61
Outlays	.....	.....	46
Total:			
Budget Authority	3,205	3,183	3,321
Outlays	2,921	3,111	3,457

Object Classification (in millions of dollars)

Identification code 057–3740–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	772	872	877
11.3 Other than full-time permanent	32	36	37
11.5 Other personnel compensation	28	31	33
11.9 Total personnel compensation	832	939	947

Operation and Maintenance, Air Force Reserve—Continued

Object Classification—Continued

Identification code 057–3740–0–1–051		2017 actual	2018 est.	2019 est.
12.1	Civilian personnel benefits	326	397	398
13.0	Benefits for former personnel	3	.....	.....
21.0	Travel and transportation of persons	25	18	17
22.0	Transportation of things	5	3	3
23.2	Rental payments to others	8	2	2
23.3	Communications, utilities, and miscellaneous charges	44	40	43
24.0	Printing and reproduction	11	13	13
25.1	Advisory and assistance services	4	3	4
25.2	Other services from non-Federal sources	6	2	3
25.3	Other goods and services from Federal sources	9	5	6
25.3	Purchases from revolving funds	626	679	525
25.4	Operation and maintenance of facilities	82	78	74
25.6	Medical care	2	3	4
25.7	Operation and maintenance of equipment	238	252	287
25.8	Subsistence and support of persons	38	26	23
26.0	Supplies and materials	571	736	763
31.0	Equipment	105	35	52
32.0	Land and structures	251	93	88
42.0	Insurance claims and indemnities	7	7	8
92.0	Undistributed	.....	–149	.....
99.0	Direct obligations	3,193	3,182	3,260
99.0	Reimbursable obligations	157	88	90
99.9	Total new obligations, unexpired accounts	3,350	3,270	3,350

Employment Summary

Identification code 057–3740–0–1–051		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	11,626	13,483	13,372
2001	Reimbursable civilian full-time equivalent employment	.....	12	12

Operation and Maintenance, Army National Guard

For expenses of training, organizing, and administering the Army National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; hire of passenger motor vehicles; personnel services in the National Guard Bureau; travel expenses (other than mileage), as authorized by law for Army personnel on active duty, for Army National Guard division, regimental, and battalion commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau; supplying and equipping the Army National Guard as authorized by law; and expenses of repair, modification, maintenance, and issue of supplies and equipment (including aircraft), $7,399,295,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2065–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Operating forces	6,610	7,017	6,965
0004	Administration and servicewide activities	398	453	434
0020	Undistributed	.....	–464	.....
0799	Total direct obligations	7,008	7,006	7,399
0801	Operation and Maintenance, Army National Guard (Reimbursable)	87	99	101
0900	Total new obligations, unexpired accounts	7,095	7,105	7,500
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	7,053	7,007	7,399
1121	Appropriations transferred from other acct [097–9999]	24	.....	.....
1160	Appropriation, discretionary (total)	7,077	7,007	7,399
	Spending authority from offsetting collections, discretionary:			
1700	Collected	59	99	101
1701	Change in uncollected payments, Federal sources	33	.....	.....
1750	Spending auth from offsetting collections, disc (total)	92	99	101
1900	Budget authority (total)	7,169	7,106	7,500
1930	Total budgetary resources available	7,170	7,107	7,502
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–74	.....	.....
1941	Unexpired unobligated balance, end of year	1	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,878	3,154	3,166
3010	New obligations, unexpired accounts	7,095	7,105	7,500
3011	Obligations ("upward adjustments"), expired accounts	366	.....	.....
3020	Outlays (gross)	–6,660	–7,093	–7,088
3041	Recoveries of prior year unpaid obligations, expired	–525	.....	.....
3050	Unpaid obligations, end of year	3,154	3,166	3,578
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–55	–53	–53
3070	Change in uncollected pymts, Fed sources, unexpired	–33	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	35	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–53	–53	–53
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,823	3,101	3,113
3200	Obligated balance, end of year	3,101	3,113	3,525
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7,169	7,106	7,500
	Outlays, gross:			
4010	Outlays from new discretionary authority	4,697	4,584	4,836
4011	Outlays from discretionary balances	1,963	2,509	2,252
4020	Outlays, gross (total)	6,660	7,093	7,088
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–80	–99	–101
4033	Non-Federal sources	–26	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–106	–99	–101
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–33	.....	.....
4052	Offsetting collections credited to expired accounts	47	.....	.....
4060	Additional offsets against budget authority only (total)	14	.....	.....
4070	Budget authority, net (discretionary)	7,077	7,007	7,399
4080	Outlays, net (discretionary)	6,554	6,994	6,987
4180	Budget authority, net (total)	7,077	7,007	7,399
4190	Outlays, net (total)	6,554	6,994	6,987

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	7,077	7,007	7,399
Outlays	6,554	6,994	6,987
Overseas contingency operations:			
Budget Authority	.....	.....	111
Outlays	.....	.....	74
Total:			
Budget Authority	7,077	7,007	7,510
Outlays	6,554	6,994	7,061

Object Classification (in millions of dollars)

Identification code 021–2065–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	1,690	1,780	1,780
11.5	Other personnel compensation	23	19	19
11.9	Total personnel compensation	1,713	1,799	1,799
12.1	Civilian personnel benefits	733	767	765
13.0	Benefits for former personnel	3	.....	.....
21.0	Travel and transportation of persons	125	138	134
22.0	Transportation of things	99	96	116
23.1	Rental payments to GSA	31	42	29
23.2	Rental payments to others	16	53	51
23.3	Communications, utilities, and miscellaneous charges	225	191	260
24.0	Printing and reproduction	4	3	3
25.1	Advisory and assistance services	378	418	317
25.2	Other services from non-Federal sources	261	266	252
25.3	Other goods and services from Federal sources	122	145	127
25.3	Purchases from revolving funds	109	158	104

25.4	Operation and maintenance of facilities	895	948	1,019
25.6	Medical care	89	84	96
25.7	Operation and maintenance of equipment	222	203	221
25.8	Subsistence and support of persons	40	41	39
26.0	Supplies and materials	1,311	1,450	1,263
31.0	Equipment	287	341	258
32.0	Land and structures	249	227	459
41.0	Grants, subsidies, and contributions	96	100	87
92.0	Undistributed	.....	–464	.....
99.0	Direct obligations	7,008	7,006	7,399
99.0	Reimbursable obligations	87	99	101
99.9	Total new obligations, unexpired accounts	7,095	7,105	7,500

Employment Summary

Identification code 021–2065–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	26,955	27,520	27,610
2001 Reimbursable civilian full-time equivalent employment	90	.....	.....

Operation and Maintenance, Air National Guard

For expenses of training, organizing, and administering the Air National Guard, including medical and hospital treatment and related expenses in non-Federal hospitals; maintenance, operation, and repairs to structures and facilities; transportation of things, hire of passenger motor vehicles; supplying and equipping the Air National Guard, as authorized by law; expenses for repair, modification, maintenance, and issue of supplies and equipment, including those furnished from stocks under the control of agencies of the Department of Defense; travel expenses (other than mileage) on the same basis as authorized by law for Air National Guard personnel on active Federal duty, for Air National Guard commanders while inspecting units in compliance with National Guard Bureau regulations when specifically authorized by the Chief, National Guard Bureau, $6,427,622,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3840–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating Forces	6,533	6,813	6,345
0004 Administration and Service-wide Activities	41	142	82
0020 Undistributed	.....	–418	.....
0799 Total direct obligations	6,574	6,537	6,427
0801 Operation and Maintenance, Air National Guard (Reimbursable)	815	19	19
0900 Total new obligations, unexpired accounts	7,389	6,556	6,446
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,582	6,537	6,428
1120 Appropriations transferred to other acct [097–9999]	–8	.....	.....
1121 Appropriations transferred from other acct [097–9999]	13	.....	.....
1160 Appropriation, discretionary (total)	6,587	6,537	6,428
Spending authority from offsetting collections, discretionary:			
1700 Collected	729	19	19
1701 Change in uncollected payments, Federal sources	85	.....	.....
1750 Spending auth from offsetting collections, disc (total)	814	19	19
1900 Budget authority (total)	7,401	6,556	6,447
1930 Total budgetary resources available	7,401	6,556	6,447
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–12	.....	.....
1941 Unexpired unobligated balance, end of year	.....	.....	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,481	2,410	2,437
3010 New obligations, unexpired accounts	7,389	6,556	6,446
3011 Obligations ("upward adjustments"), expired accounts	209	.....	.....
3020 Outlays (gross)	–7,405	–6,529	–6,494
3041 Recoveries of prior year unpaid obligations, expired	–264	.....	.....
3050 Unpaid obligations, end of year	2,410	2,437	2,389
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–125	–161	–161
3070 Change in uncollected pymts, Fed sources, unexpired	–85	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	49	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–161	–161	–161
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,356	2,249	2,276
3200 Obligated balance, end of year	2,249	2,276	2,228
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,401	6,556	6,447
Outlays, gross:			
4010 Outlays from new discretionary authority	5,543	4,791	4,711
4011 Outlays from discretionary balances	1,862	1,738	1,783
4020 Outlays, gross (total)	7,405	6,529	6,494
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–834	–19	–19
4033 Non-Federal sources	–32	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–866	–19	–19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–85	.....	.....
4052 Offsetting collections credited to expired accounts	137	.....	.....
4060 Additional offsets against budget authority only (total)	52	.....	.....
4070 Budget authority, net (discretionary)	6,587	6,537	6,428
4080 Outlays, net (discretionary)	6,539	6,510	6,475
4180 Budget authority, net (total)	6,587	6,537	6,428
4190 Outlays, net (total)	6,539	6,510	6,475

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	6,587	6,537	6,428
Outlays	6,539	6,510	6,475
Overseas contingency operations:			
Budget Authority	.....	.....	16
Outlays	.....	.....	12
Total:			
Budget Authority	6,587	6,537	6,444
Outlays	6,539	6,510	6,487

Object Classification (in millions of dollars)

Identification code 057–3840–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,632	1,685	1,607
11.5 Other personnel compensation	21	21	19
11.9 Total personnel compensation	1,653	1,706	1,626
12.1 Civilian personnel benefits	563	613	565
13.0 Benefits for former personnel	.....	1	1
21.0 Travel and transportation of persons	80	51	51
22.0 Transportation of things	13	9	9
23.2 Rental payments to others	3	4	4
23.3 Communications, utilities, and miscellaneous charges	99	112	101
24.0 Printing and reproduction	2	78	25
25.1 Advisory and assistance services	7	3	3
25.2 Other services from non-Federal sources	162	47	38
25.3 Other goods and services from Federal sources	2	1	1
25.3 Purchases from revolving funds	810	836	721
25.4 Operation and maintenance of facilities	311	337	337
25.6 Medical care	7	3	6
25.7 Operation and maintenance of equipment	1,256	1,219	1,152
25.8 Subsistence and support of persons	17	17	1
26.0 Supplies and materials	1,243	1,569	1,461
31.0 Equipment	86	84	83
32.0 Land and structures	260	254	231
42.0 Insurance claims and indemnities	.....	11	11
92.0 Undistributed	.....	–418	.....
99.0 Direct obligations	6,574	6,537	6,427
99.0 Reimbursable obligations	815	19	19
99.9 Total new obligations, unexpired accounts	7,389	6,556	6,446

Operation and Maintenance, Air National Guard—Continued

Employment Summary

Identification code 057–3840–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	23,512	23,296	21,650
2001 Reimbursable civilian full-time equivalent employment	229	148	148

Overseas Contingency Operations Transfer Fund

Program and Financing (in millions of dollars)

Identification code 097–0118–0–1–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
1930 Total budgetary resources available	10	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

Counter-Islamic State of Iraq and the Levant Overseas Contingency Operations Transfer Fund

Program and Financing (in millions of dollars)

Identification code 097–0120–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0020 Undistributed	.....	1,610	.....
0900 Total new obligations, unexpired accounts (object class 92.0)	.....	1,610	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1,610	1,610
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,610	1,610	.....
1930 Total budgetary resources available	1,610	3,220	1,610
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,610	1,610	1,610
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	805
3010 New obligations, unexpired accounts	.....	1,610	.....
3020 Outlays (gross)	.....	–805	–402
3050 Unpaid obligations, end of year	.....	805	403
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	805
3200 Obligated balance, end of year	.....	805	403
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,610	1,610	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	805	.....
4011 Outlays from discretionary balances	.....	.....	402
4020 Outlays, gross (total)	.....	805	402
4180 Budget authority, net (total)	1,610	1,610	.....
4190 Outlays, net (total)	.....	805	402

United States Court of Appeals for the Armed Forces

For salaries and expenses necessary for the United States Court of Appeals for the Armed Forces, $14,662,000, of which not to exceed $5,000 may be used for official representation purposes.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0104–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0004 Administration and associated activities	14	14	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	14	15
1930 Total budgetary resources available	14	14	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	4
3010 New obligations, unexpired accounts	14	14	15
3011 Obligations ("upward adjustments"), expired accounts	8	.....	.....
3020 Outlays (gross)	–17	–12	–14
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	2	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	4
3200 Obligated balance, end of year	2	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	14	15
Outlays, gross:			
4010 Outlays from new discretionary authority	12	11	12
4011 Outlays from discretionary balances	5	1	2
4020 Outlays, gross (total)	17	12	14
4180 Budget authority, net (total)	14	14	15
4190 Outlays, net (total)	17	12	14

Object Classification (in millions of dollars)

Identification code 097–0104–0–1–051	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	6	7	7
11.9 Total personnel compensation	6	7	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	.....	1
25.2 Other services from non-Federal sources	2	3	3
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	.....	.....
99.9 Total new obligations, unexpired accounts	14	14	15

Employment Summary

Identification code 097–0104–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	59	59	59

Drug Interdiction and Counter-Drug Activities, Defense

(including transfer of funds)

For drug interdiction and counter-drug activities of the Department of Defense, for transfer to appropriations available to the Department of Defense for military personnel of the reserve components serving under the provisions of title 10 and title 32, United States Code; for operation and maintenance; for procurement; and for research, development, test and evaluation, $787,525,000: Provided, That the funds appropriated under this heading shall be available for obligation for the same time period and for the same purpose as the appropriation to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority contained elsewhere in this Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0105–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities	.....	870	669
0002 Demand reduction program	.....	117	118
0004 Undistributed	.....	220	.....
0900 Total new obligations, unexpired accounts	.....	1,207	787
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,214	1,207	788
1120 Appropriations transferred to other acct [097–9999]	–1,214	.....	.....
1160 Appropriation, discretionary (total)	.....	1,207	788
1930 Total budgetary resources available	.....	1,207	788
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	603
3010 New obligations, unexpired accounts	.....	1,207	787
3020 Outlays (gross)	.....	–604	–756
3050 Unpaid obligations, end of year	.....	603	634
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	603
3200 Obligated balance, end of year	.....	603	634
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	1,207	788
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	604	394
4011 Outlays from discretionary balances	.....	.....	362
4020 Outlays, gross (total)	.....	604	756
4180 Budget authority, net (total)	.....	1,207	788
4190 Outlays, net (total)	.....	604	756

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	.....	1,207	788
Outlays	.....	604	756
Overseas contingency operations:			
Budget Authority	.....	.....	153
Outlays	.....	.....	99
Total:			
Budget Authority	.....	1,207	941
Outlays	.....	604	855

Object Classification (in millions of dollars)

Identification code 097–0105–0–1–051	2017 actual	2018 est.	2019 est.
11.8 Direct obligations: Personnel compensation: Special personal services payments	.....	12	13
11.9 Total personnel compensation	.....	12	13
21.0 Travel and transportation of persons	.....	34	38
22.0 Transportation of things	.....	27	46
23.2 Rental payments to others	.....	4	5
23.3 Communications, utilities, and miscellaneous charges	.....	29	29
25.1 Advisory and assistance services	.....	35	35
25.2 Other services from non-Federal sources	.....	15	20
25.3 Other goods and services from Federal sources	.....	131	116
25.3 Other goods and services from Federal sources	.....	4	1
25.4 Operation and maintenance of facilities	.....	33	6
25.7 Operation and maintenance of equipment	.....	98	114
26.0 Supplies and materials	.....	481	312
31.0 Equipment	.....	84	52
92.0 Undistributed	.....	220	.....
99.9 Total new obligations, unexpired accounts	.....	1,207	787

Support for International Sporting Competitions

Program and Financing (in millions of dollars)

Identification code 097–0838–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Support for International Sporting Competitions (Direct)	1	.....	.....
0900 Total new obligations (object class 26.0)	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	7	7
1930 Total budgetary resources available	8	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	1	.....	.....
3020 Outlays (gross)	–1	.....	.....
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1	.....	.....

Foreign Currency Fluctuations

Program and Financing (in millions of dollars)

Identification code 097–0801–0–1–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	970	970	970
1930 Total budgetary resources available	970	970	970
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	970	970	970
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

This account transfers funds to operation and maintenance and military personnel appropriations, for Defense activities that purchase foreign currencies, to finance upward adjustments of recorded obligations due to foreign currency fluctuations above the budget rate. Transfers are made as needed to meet disbursement requirements in excess of funds otherwise available for obligation adjustment. Net gains resulting from favorable exchange rates are returned to this appropriation and are available for subsequent transfer when needed. The account is replenished through the utilization of a special transfer authority that allows the Department to withdraw unobligated balances from operation and maintenance and military personnel appropriations from prior years. By statute (10 U.S.C. 2779(d)(3)), the total amount of discretionary budget authority in this transfer account may not exceed $970,000,000.

Defense Health Program

For expenses, not otherwise provided for, for medical and health care programs of the Department of Defense as authorized by law, $33,729,192,000; of which $32,145,395,000 shall be for operation and maintenance, of which not to exceed two percent shall remain available for obligation until September 30, 2020; of which $873,160,000, to remain available for obligation until September 30, 2021, shall be for procurement; and of which $710,637,000, to remain available for obligation until September 30, 2020, shall be for research, development, test and evaluation.

DEFENSE HEALTH PROGRAM—Continued

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0130–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operation and maintenance	31,230	32,941	32,468
0002 Researchl Developmentl Testl & Evaluation	1,808	795	680
0003 Procurement	389	587	789
0020 Undistributed	.....	–48	.....
0799 Total direct obligations	33,427	34,275	33,937
0801 Defense Health Program (Reimbursable)	3,312	4,273	4,599
0900 Total new obligations, unexpired accounts	36,739	38,548	38,536
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,771	2,133	1,769
1001 Discretionary unobligated balance brought fwd, Oct 1	1,771	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	229	.....	.....
1021 Recoveries of prior year unpaid obligations	68	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	2,069	2,133	1,769
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	34,111	33,883	33,729
1120 Appropriations transferred to other acct [097–9999]	–99	.....	.....
1120 Appropriations transferred to other acct [036–0165]	–15	–15	–15
1120 Appropriations transferred to other acct [036–0169]	–122	–116	–113
1120 Appropriations transferred to other acct [236–2978]	–15	.....	.....
1121 Appropriations transferred from other acct [097–9999]	3	.....	.....
1160 Appropriation, discretionary (total)	33,863	33,752	33,601
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,344	4,432	4,605
1701 Change in uncollected payments, Federal sources	340	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,684	4,432	4,605
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,633	.....	.....
1900 Budget authority (total)	37,180	38,184	38,206
1930 Total budgetary resources available	39,249	40,317	39,975
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–377	.....	.....
1941 Unexpired unobligated balance, end of year	2,133	1,769	1,439
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,421	14,028	14,995
3010 New obligations, unexpired accounts	36,739	38,548	38,536
3011 Obligations ("upward adjustments"), expired accounts	616	.....	.....
3020 Outlays (gross)	–34,994	–37,581	–37,000
3040 Recoveries of prior year unpaid obligations, unexpired	–68	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1,686	.....	.....
3050 Unpaid obligations, end of year	14,028	14,995	16,531
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–733	–726	–726
3070 Change in uncollected pymts, Fed sources, unexpired	–340	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	347	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–726	–726	–726
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12,688	13,302	14,269
3200 Obligated balance, end of year	13,302	14,269	15,805
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35,547	38,184	38,206
Outlays, gross:			
4010 Outlays from new discretionary authority	26,133	27,384	27,454
4011 Outlays from discretionary balances	7,228	10,197	9,546
4020 Outlays, gross (total)	33,361	37,581	37,000
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–818	–2,542	–2,642
4033 Non-Federal sources	–731	–1,890	–1,963
4040 Offsets against gross budget authority and outlays (total)	–1,549	–4,432	–4,605
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–340	.....	.....
4052 Offsetting collections credited to expired accounts	204	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–135	.....	.....
4070 Budget authority, net (discretionary)	33,863	33,752	33,601
4080 Outlays, net (discretionary)	31,812	33,149	32,395
Mandatory:			
4090 Budget authority, gross	1,633	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	1,633	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1,633	.....	.....
4180 Budget authority, net (total)	33,863	33,752	33,601
4190 Outlays, net (total)	31,812	33,149	32,395
Memorandum (non-add) entries:			
5093 Expired unavailable balance, SOY: Offsetting collections	76	76	76
5095 Expired unavailable balance, EOY: Offsetting collections	76	76	76

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	33,863	33,752	33,601
Outlays	31,812	33,149	32,395
Overseas contingency operations:			
Budget Authority	.....	.....	352
Outlays	.....	.....	246
Total:			
Budget Authority	33,863	33,752	33,953
Outlays	31,812	33,149	32,641

The Defense Health Program (DHP) provides care to current and retired members of the Armed Forces, their family members, and other eligible beneficiaries. Beneficiaries may obtain care from the Military Department medical and dental facilities or through the civilian health care network under the TRICARE program.

Accrual accounting for Medicare-eligible beneficiaries began in 2003 and the health care for these beneficiaries is funded from the Department of Defense Medicare-Eligible Retiree Health Care Fund. The DHP also manages Research and Development funds appropriated by Congress, which support medical research and health information management systems development.

The DHP and Department of Veterans Affairs (VA) share the goal of improving the access, quality, and cost effectiveness of health care provided by VA and DOD. To this end, each Department contributes a minimum of $15 million per year for joint health care incentives.

The requested appropriation for the Defense Health Program is $33.7 billion.

Health care is provided in military facilities as follows:

	2017	2018	2019
Inpatient Facilities	51	51	51
Outpatient Clinics	382	380	376
Dental Clinics	247	248	247

The DHP is staffed by:

	2017	2018	2019
Civilian work years (thousands)	65	62	62
Military personnel (thousands)	82	83	82

The number of eligible beneficiaries of the Defense Health Program is estimated as follows:

Eligible Beneficiary Categories	2017	2018	2019
Active Duty (AD) Personnel	1,547,608	1,549,128	1,561,504
Active Duty Family Members	1,969,721	2,036,545	1,989,301
(Medicare Eligible AD Family Members)	(6,887)	(7,456)	(6,953)
Retirees	1,064,508	1,058,826	1,055,820
(Medicare Eligible Retirees)	(1,137,657)	(1,149,929)	(1,160,524)
Retiree Family Members and Survivors	2,465,527	2,431,865	2,453,817
(Medicare Eligible Retiree Family Members and Survivors)	(1,213,705)	(1,242,570)	(1,232,166)
Total	9,405,613	9,476,319	9,460,085
(Total Medicare Eligible)	(2,358,249)	(2,399,955)	(2,399,643)

Source MCFAS

Object Classification (in millions of dollars)

Identification code 097–0130–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	4,052	3,818	3,887
11.3	Other than full-time permanent	109	118	113
11.5	Other personnel compensation	502	481	496
11.9	Total personnel compensation	4,663	4,417	4,496
12.1	Civilian personnel benefits	1,412	1,427	1,439
13.0	Benefits for former personnel	8	4	8
21.0	Travel and transportation of persons	231	222	224
22.0	Transportation of things	14	16	15
23.1	Rental payments to GSA	14	28	29
23.2	Rental payments to others	41	39	41
23.3	Communications, utilities, and miscellaneous charges	354	428	408
24.0	Printing and reproduction	32	25	26
25.1	Advisory and assistance services	628	358	341
25.2	Other services from non-Federal sources	494	571	504
25.3	Other goods and services from Federal sources	590	503	499
25.3	Other goods and services from Federal sources	53	65	62
25.3	Other goods and services from Federal sources	302	302	296
25.4	Operation and maintenance of facilities	651	604	627
25.5	Research and development contracts	487	205	255
25.6	Medical care	15,043	16,831	16,065
25.7	Operation and maintenance of equipment	1,787	1,549	1,693
25.8	Subsistence and support of persons	5	4	4
26.0	Supplies and materials	4,086	4,263	4,559
31.0	Equipment	835	1,515	1,561
32.0	Land and structures	525	639	444
41.0	Grants, subsidies, and contributions	1,168	306	341
42.0	Insurance claims and indemnities	3	.....	.....
43.0	Interest and dividends	1	1	1
92.0	Undistributed	.....	–48	.....
99.0	Direct obligations	33,427	34,274	33,938
99.0	Reimbursable obligations	3,312	4,274	4,598
99.9	Total new obligations, unexpired accounts	36,739	38,548	38,536

Employment Summary

Identification code 097–0130–0–1–051		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	63,146	60,189	60,213
2001	Reimbursable civilian full-time equivalent employment	55	51	55

The Department of Defense Environmental Restoration Accounts

Environmental Restoration, Army

(including transfer of funds)

For the Department of the Army, $203,449,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Army, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Environmental Restoration, Navy

(including transfer of funds)

For the Department of the Navy, $329,253,000, to remain available until transferred: Provided, That the Secretary of the Navy shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Navy, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Navy, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Environmental Restoration, Air Force

(including transfer of funds)

For the Department of the Air Force, $296,808,000, to remain available until transferred: Provided, That the Secretary of the Air Force shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of the Air Force, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Air Force, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Environmental Restoration, Defense-Wide

(including transfer of funds)

For the Department of Defense, $8,926,000, to remain available until transferred: Provided, That the Secretary of Defense shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris of the Department of Defense, or for similar purposes, transfer the funds made available by this appropriation to other appropriations made available to the Department of Defense, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0810–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Department of the Army	.....	216	203
0002	Department of the Navy	.....	281	329
0003	Department of the Air Force	.....	294	297
0004	Defense-wide	.....	9	9
0020	Direct program	.....	34	.....
0900	Total new obligations, unexpired accounts	.....	834	838
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
1010	Unobligated balance transfer to other accts [097–9999]	–1	.....	.....
1050	Unobligated balance (total)	.....	1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	840	834	838
1120	Appropriations transferred to other acct [097–9999]	–839	.....	.....
1160	Appropriation, discretionary (total)	1	834	838
1900	Budget authority (total)	1	834	838
1930	Total budgetary resources available	1	835	839
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	.....	498
3010	New obligations, unexpired accounts	.....	834	838
3020	Outlays (gross)	.....	–336	–669
3050	Unpaid obligations, end of year	.....	498	667
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	498
3200	Obligated balance, end of year	.....	498	667

THE DEPARTMENT OF DEFENSE ENVIRONMENTAL RESTORATION ACCOUNTS—Continued

Program and Financing—Continued

Identification code 097–0810–0–1–051	2017 actual	2018 est.	2019 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	834	838
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	334	335
4011 Outlays from discretionary balances	.....	2	334
4020 Outlays, gross (total)	.....	336	669
4180 Budget authority, net (total)	1	834	838
4190 Outlays, net (total)	.....	336	669

Object Classification (in millions of dollars)

Identification code 097–0810–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	.....	4	4
32.0 Land and structures	.....	796	834
92.0 Undistributed	.....	34	.....
99.9 Total new obligations, unexpired accounts	.....	834	838

ENVIRONMENTAL RESTORATION, FORMERLY USED DEFENSE SITES

(INCLUDING TRANSFER OF FUNDS)

For the Department of the Army, $212,346,000, to remain available until transferred: Provided, That the Secretary of the Army shall, upon determining that such funds are required for environmental restoration, reduction and recycling of hazardous waste, removal of unsafe buildings and debris at sites formerly used by the Department of Defense, transfer the funds made available by this appropriation to other appropriations made available to the Department of the Army, to be merged with and to be available for the same purposes and for the same time period as the appropriations to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such amounts may be transferred back to this appropriation: Provided further, That the transfer authority provided under this heading is in addition to any other transfer authority provided elsewhere in this Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0811–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0005 DEFENSE-WIDE	.....	209	212
0020 Undistributed	.....	12	.....
0900 Total new obligations	.....	221	212
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	.....	.....
1010 Unobligated balance transfer to other accts [097–9999]	–21	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	222	221	212
1120 Appropriations transferred to other acct [097–9999]	–222	.....	.....
1160 Appropriation, discretionary (total)	.....	221	212
1930 Total budgetary resources available	.....	221	212
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	133
3010 New obligations, unexpired accounts	.....	221	212
3020 Outlays (gross)	.....	–88	–173
3050 Unpaid obligations, end of year	.....	133	172
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	133
3200 Obligated balance, end of year	.....	133	172
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	221	212
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	88	85
4011 Outlays from discretionary balances	.....	.....	88
4020 Outlays, gross (total)	.....	88	173
4180 Budget authority, net (total)	.....	221	212
4190 Outlays, net (total)	.....	88	173

The Defense Environmental Restoration Program provides for the identification, investigation, and cleanup of contamination resulting from past DOD activities. The Department has 34,347 sites that have a remedy in place or a response completed, leaving 3,564 open sites at active and Base Realignment and Closure (BRAC) military installations and 1,808 open sites at Formerly Used Defense Sites (FUDS). For these remaining open sites, DOD is engaged in the cleanup process, including investigation to determine the extent of the contamination and the actual clean-up of the contamination, as appropriate.

The Department's environmental restoration program is funded by five separate environmental restoration accounts, one for each military department, one for defense agencies and one for FUDS. The first four accounts, Army, Navy, Air Force and defense-wide environmental restoration accounts cover funding for active installations, and are shown separately from the FUDS program environmental restoration account, which funds environmental cleanup on properties no longer owned and/or used by DOD. These five accounts include restoration activities ranging from inventory to preliminary assessment, then to investigation and cleanup of contamination, and finally to closeout of a site. BRAC sites are funded separately under the BRAC account.

Object Classification (in millions of dollars)

Identification code 097–0811–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
32.0 Land and structures	.....	209	212
92.0 Undistributed	.....	12	.....
99.9 Total new obligations, unexpired accounts	.....	221	212

OVERSEAS HUMANITARIAN, DISASTER, AND CIVIC AID

For expenses relating to the Overseas Humanitarian, Disaster, and Civic Aid programs of the Department of Defense (consisting of the programs provided under sections 401, 402, 404, 407, 2557, and 2561 of title 10, United States Code), $107,663,000, to remain available until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0819–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Humanitarian assistance	98	156	115
0020 Undistributed	.....	9	.....
0900 Total new obligations, unexpired accounts	98	165	115
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	79	103	60
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	81	103	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	123	122	108
1900 Budget authority (total)	123	122	108
1930 Total budgetary resources available	204	225	168
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....

1941	Unexpired unobligated balance, end of year	103	60	53
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	124	101	168
3010	New obligations, unexpired accounts	98	165	115
3011	Obligations ("upward adjustments"), expired accounts	11	.....	.....
3020	Outlays (gross)	–103	–98	–101
3040	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–27	.....	.....
3050	Unpaid obligations, end of year	101	168	182
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	124	101	168
3200	Obligated balance, end of year	101	168	182
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	123	122	108
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	10	9
4011	Outlays from discretionary balances	99	88	92
4020	Outlays, gross (total)	103	98	101
4180	Budget authority, net (total)	123	122	108
4190	Outlays, net (total)	103	98	101

Object Classification (in millions of dollars)

Identification code 097–0819–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
21.0	Travel and transportation of persons	4	2	2
22.0	Transportation of things	8	3	3
23.3	Communications, utilities, and miscellaneous charges	1	1	2
25.1	Advisory and assistance services	6	.....	6
25.2	Other services from non-Federal sources	28	10	15
25.3	Other goods and services from Federal sources	16	55	50
26.0	Supplies and materials	11	56	8
31.0	Equipment	9	2	2
32.0	Land and structures	15	27	27
92.0	Undistributed	.....	9	.....
99.9	Total new obligations, unexpired accounts	98	165	115

Cooperative Threat Reduction Account

For assistance, including assistance provided by contract or by grants, under programs and activities of the Department of Defense Cooperative Threat Reduction Program authorized under the Department of Defense Threat Reduction Act, $335,240,000, to remain available until September 30, 2021.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–0134–0–1–051		2017 actual	2018 est.	2019 est.
0100	Balance, start of year	1	1	7
	Receipts:			
	Current law:			
1130	Collections, Contributions to the Cooperative Threat Reduction Program	4	6	6
2000	Total: Balances and receipts	5	7	13
	Appropriations:			
	Current law:			
2101	Cooperative Threat Reduction Account	–4	.....	.....
5099	Balance, end of year	1	7	13

Program and Financing (in millions of dollars)

Identification code 097–0134–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	FSU Threat Reduction	323	238	322
0020	Undistributed	.....	–1	.....
0799	Total direct obligations	323	237	322
0801	Cooperative Threat Reduction Account (Reimbursable)	4	.....	1
0900	Total new obligations, unexpired accounts	327	237	323
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	58	63	151
1001	Discretionary unobligated balance brought fwd, Oct 1	58	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	326	323	335
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	4	.....	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	2	1
1701	Change in uncollected payments, Federal sources	2	.....	.....
1750	Spending auth from offsetting collections, disc (total)	2	2	1
1900	Budget authority (total)	332	325	336
1930	Total budgetary resources available	390	388	487
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	63	151	164
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	515	487	388
3010	New obligations, unexpired accounts	327	237	323
3011	Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020	Outlays (gross)	–344	–336	–317
3041	Recoveries of prior year unpaid obligations, expired	–14	.....	.....
3050	Unpaid obligations, end of year	487	388	394
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–2	–2
3070	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–2	–2	–2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	515	485	386
3200	Obligated balance, end of year	485	386	392
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	328	325	336
	Outlays, gross:			
4010	Outlays from new discretionary authority	40	38	38
4011	Outlays from discretionary balances	301	291	273
4020	Outlays, gross (total)	341	329	311
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–2	–1
4040	Offsets against gross budget authority and outlays (total)	.....	–2	–1
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4060	Additional offsets against budget authority only (total)	–2	.....	.....
4070	Budget authority, net (discretionary)	326	323	335
4080	Outlays, net (discretionary)	341	327	310
	Mandatory:			
4090	Budget authority, gross	4	.....	.....
	Outlays, gross:			
4101	Outlays from mandatory balances	3	7	6
4180	Budget authority, net (total)	330	323	335
4190	Outlays, net (total)	344	334	316

Object Classification (in millions of dollars)

Identification code 097–0134–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
21.0	Travel and transportation of persons	2	6	6
23.3	Communications, utilities, and miscellaneous charges	2	3	4
25.1	Advisory and assistance services	146	113	113
25.2	Other services from non-Federal sources	.....	26	92
25.3	Other goods and services from Federal sources	54	52	65
25.5	Research and development contracts	1	16	18
25.7	Operation and maintenance of equipment	13	5	5
26.0	Supplies and materials	57	.....	2
31.0	Equipment	17	.....	1
32.0	Land and structures	18	6	7
41.0	Grants, subsidies, and contributions	15	11	9
92.0	Undistributed	.....	–1	.....
99.0	Direct obligations	325	237	322
99.0	Reimbursable obligations	2	.....	1

Cooperative Threat Reduction Account—Continued

Object Classification—Continued

Identification code 097–0134–0–1–051	2017 actual	2018 est.	2019 est.
99.9 Total new obligations, unexpired accounts	327	237	323

Counterterrorism Partnerships Fund

Program and Financing (in millions of dollars)

Identification code 097–0145–0–1–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	678	.....	.....
1010 Unobligated balance transfer to other accts [097–9999]	–479	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	10	.....	.....
1050 Unobligated balance (total)	209	.....	.....
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [097–9999]	–220	.....	.....
1121 Appropriations transferred from other acct [097–9999]	220	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–200	.....	.....
1160 Appropriation, discretionary (total)	–200	.....	.....
1930 Total budgetary resources available	9	.....	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–9	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–200	.....	.....
4180 Budget authority, net (total)	–200	.....	.....
4190 Outlays, net (total)	.....	.....	.....

Afghanistan Security Forces Fund

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2091–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Ministry of Defense	3,590	2,623	1,224
0002 Ministry of Interior	671	1,302	461
0005 Contributions	148	.....	.....
0020 UNDISTRIBUTED	.....	–408	.....
0900 Total new obligations, unexpired accounts	4,409	3,517	1,685
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,135	1,090	1,836
1021 Recoveries of prior year unpaid obligations	134	.....	.....
1050 Unobligated balance (total)	1,269	1,090	1,836
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,263	4,263	.....
1131 Unobligated balance of appropriations permanently reduced	–150	.....	.....
1160 Appropriation, discretionary (total)	4,113	4,263	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	148	.....	.....
1701 Change in uncollected payments, Federal sources	–31	.....	.....
1750 Spending auth from offsetting collections, disc (total)	117	.....	.....
1900 Budget authority (total)	4,230	4,263	.....
1930 Total budgetary resources available	5,499	5,353	1,836
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,090	1,836	151
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,404	1,710	2,282
3010 New obligations, unexpired accounts	4,409	3,517	1,685
3011 Obligations ("upward adjustments"), expired accounts	8	.....	.....
3020 Outlays (gross)	–3,686	–2,945	–2,409
3040 Recoveries of prior year unpaid obligations, unexpired	–134	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–291	.....	.....
3050 Unpaid obligations, end of year	1,710	2,282	1,558
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–35	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	31	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,369	1,706	2,278
3200 Obligated balance, end of year	1,706	2,278	1,554
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,230	4,263	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	2,937	1,279	.....
4011 Outlays from discretionary balances	749	1,666	2,409
4020 Outlays, gross (total)	3,686	2,945	2,409
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–148	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–148	.....	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	31	.....	.....
4060 Additional offsets against budget authority only (total)	31	.....	.....
4070 Budget authority, net (discretionary)	4,113	4,263	.....
4080 Outlays, net (discretionary)	3,538	2,945	2,409
4180 Budget authority, net (total)	4,113	4,263	.....
4190 Outlays, net (total)	3,538	2,945	2,409

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	4,113	4,263	.....
Outlays	3,538	2,945	2,409
Overseas contingency operations:			
Budget Authority	.....	.....	5,199
Outlays	.....	.....	1,560
Total:			
Budget Authority	4,113	4,263	5,199
Outlays	3,538	2,945	3,969

Object Classification (in millions of dollars)

Identification code 021–2091–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	.....	.....
22.0 Transportation of things	4	.....	.....
23.2 Rental payments to others	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges	15	.....	.....
25.1 Advisory and assistance services	7	.....	.....
25.2 Other services from non-Federal sources	2,619	.....	.....
25.3 Other goods and services from Federal sources	51	2,445	.....
25.3 Other goods and services from Federal sources	5	.....	.....
25.4 Operation and maintenance of facilities	99	.....	.....
25.7 Operation and maintenance of equipment	76	.....	.....
25.8 Subsistence and support of persons	852	441	.....
26.0 Supplies and materials	256	1,039	1,685
31.0 Equipment	57	.....	.....
32.0 Land and structures	315	.....	.....
41.0 Grants, subsidies, and contributions	50	.....	.....
92.0 Undistributed	.....	–408	.....
99.9 Total new obligations, unexpired accounts	4,409	3,517	1,685

Afghanistan Infrastructure Fund

Program and Financing (in millions of dollars)

Identification code 021–2096–0–1–051	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	201	79	.....
3011 Obligations ("upward adjustments"), expired accounts	14	.....	.....
3020 Outlays (gross)	–120	–79	.....
3041 Recoveries of prior year unpaid obligations, expired	–16	.....	.....
3050 Unpaid obligations, end of year	79	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	201	79	.....
3200 Obligated balance, end of year	79	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	120	79	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	120	79	.....

Iraq Security Forces Fund

Program and Financing (in millions of dollars)

Identification code 021–2092–0–1–051	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–8	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

Counter-Islamic State of Iraq and Syria Train and Equip Fund

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2099–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Counter Islamic State of Iraq and the Levant Train and Equip Fund	534	1,543	1,025
0020 Undistributed	.....	–59	.....
0900 Total new obligations, unexpired accounts	534	1,484	1,025
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	904	1,026
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,606	1,606	.....
1120 Appropriations transferred to other acct [097–9999]	–168	.....	.....
1160 Appropriation, discretionary (total)	1,438	1,606	.....
1930 Total budgetary resources available	1,438	2,510	1,026
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	904	1,026	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	295	706
3010 New obligations, unexpired accounts	534	1,484	1,025
3020 Outlays (gross)	–239	–1,073	–698
3050 Unpaid obligations, end of year	295	706	1,033
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	295	706
3200 Obligated balance, end of year	295	706	1,033
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,438	1,606	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	239	642	.....
4011 Outlays from discretionary balances	.....	431	698
4020 Outlays, gross (total)	239	1,073	698
4180 Budget authority, net (total)	1,438	1,606	.....
4190 Outlays, net (total)	239	1,073	698

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	1,438	1,606	.....
Outlays	239	1,073	698
Overseas contingency operations:			
Budget Authority	.....	.....	1,400
Outlays	.....	.....	560
Total:			
Budget Authority	1,438	1,606	1,400
Outlays	239	1,073	1,258

Object Classification (in millions of dollars)

Identification code 021–2099–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
22.0 Transportation of things	34	.....	.....
23.3 Communications, utilities, and miscellaneous charges	9	.....	.....
25.2 Other services from non-Federal sources	416	.....	.....
25.3 Other goods and services from Federal sources	19	.....	.....
25.4 Operation and maintenance of facilities	25	.....	.....
25.7 Operation and maintenance of equipment	1	.....	.....
26.0 Supplies and materials	16	1,543	1,025
31.0 Equipment	14	.....	.....
92.0 Undistributed	.....	–59	.....
99.9 Total new obligations, unexpired accounts	534	1,484	1,025

Iraq Train and Equip Fund

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2097–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Iraq Train and Equip Fund	590	36	36
0020 Undistributed	.....	253	.....
0900 Total new obligations, unexpired accounts	590	289	36
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	335	36	37
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	337	36	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	290	290	.....
1930 Total budgetary resources available	627	326	37
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	36	37	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	175	25	163
3010 New obligations, unexpired accounts	590	289	36
3011 Obligations ("upward adjustments"), expired accounts	54	.....	.....
3020 Outlays (gross)	–732	–151	–116
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–60	.....	.....

IRAQ TRAIN AND EQUIP FUND—Continued

Program and Financing—Continued

Identification code 021–2097–0–1–051		2017 actual	2018 est.	2019 est.
3050	Unpaid obligations, end of year	25	163	83
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	175	25	163
3200	Obligated balance, end of year	25	163	83
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	290	290	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	248	116	.....
4011	Outlays from discretionary balances	484	35	116
4020	Outlays, gross (total)	732	151	116
4180	Budget authority, net (total)	290	290	.....
4190	Outlays, net (total)	732	151	116

Object Classification (in millions of dollars)

Identification code 021–2097–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
22.0	Transportation of things	19	.....	1
23.3	Communications, utilities, and miscellaneous charges	4	.....	.....
25.2	Other services from non-Federal sources	266	.....	17
25.3	Other goods and services from Federal sources	4	.....	.....
25.4	Operation and maintenance of facilities	262	.....	16
25.7	Operation and maintenance of equipment	5	.....	.....
26.0	Supplies and materials	27	.....	2
31.0	Equipment	1	36	.....
32.0	Land and structures	2	.....	.....
92.0	Undistributed	.....	253	.....
99.9	Total new obligations, unexpired accounts	590	289	36

DEPARTMENT OF DEFENSE ACQUISITION WORKFORCE DEVELOPMENT FUND

For the "Department of Defense Acquisition Workforce Development Fund", $400,000,000, to remain available for obligation until September 30, 2020.

Program and Financing (in millions of dollars)

Identification code 097–0111–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Acquisition workforce development	405	500	400
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	835	30	30
1012	Unobligated balance transfers between expired and unexpired accounts	600	.....	.....
1021	Recoveries of prior year unpaid obligations	8	.....	.....
1022	Capital transfer of unobligated balances to general fund	–475	.....	.....
1033	Recoveries of prior year paid obligations	3	.....	.....
1050	Unobligated balance (total)	971	30	30
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	.....	400
1131	Unobligated balance of appropriations permanently reduced	–531	.....	.....
1160	Appropriation, discretionary (total)	–531	.....	400
	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	500	.....
1900	Budget authority (total)	–531	500	400
1930	Total budgetary resources available	440	530	430
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–5	.....	.....
1941	Unexpired unobligated balance, end of year	30	30	30
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	221	144	94
3010	New obligations, unexpired accounts	405	500	400
3011	Obligations ("upward adjustments"), expired accounts	43	.....	.....
3020	Outlays (gross)	–468	–550	–250
3040	Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–49	.....	.....
3050	Unpaid obligations, end of year	144	94	244
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–2	–2
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–2	–2	–2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	218	142	92
3200	Obligated balance, end of year	142	92	242
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	–531	500	400
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	500	200
4011	Outlays from discretionary balances	408	50	50
4020	Outlays, gross (total)	408	550	250
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–500	.....
4033	Non-Federal sources	–4	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–4	–500	.....
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	4	.....	.....
4070	Budget authority, net (discretionary)	–531	.....	400
4080	Outlays, net (discretionary)	404	50	250
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	60	.....	.....
4180	Budget authority, net (total)	–531	.....	400
4190	Outlays, net (total)	464	50	250

The Defense Acquisition Workforce Development Fund provides funding for the Department of Defense acquisition workforce to ensure it has the capacity, in both personnel and skills, needed to properly perform its mission, provide appropriate oversight of contractor performance, and ensure the Department receives the best value for the expenditure of public resources.

Object Classification (in millions of dollars)

Identification code 097–0111–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	129	156	105
11.5	Other personnel compensation	7	12	8
11.9	Total personnel compensation	136	168	113
12.1	Civilian personnel benefits	41	59	40
21.0	Travel and transportation of persons	54	56	50
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	5	5	4
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	34	56	50
25.2	Other services from non-Federal sources	29	51	52
25.3	Other goods and services from Federal sources	74	72	63
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	11	11	9
26.0	Supplies and materials	6	6	5
31.0	Equipment	8	8	7
32.0	Land and structures	2	3	2
99.9	Total new obligations, unexpired accounts	405	500	400

Employment Summary

Identification code 097–0111–0–1–051		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	2,207	2,438	1,870

Ship Modernization, Operations and Sustainment Fund

Program and Financing (in millions of dollars)

Identification code 017–0513–0–1–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,643	.....	.....
1010 Unobligated balance transfer to other accts [097–9999]	–252	.....	.....
1050 Unobligated balance (total)	1,391	.....	.....
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–1,391	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–1,391	.....	.....
4180 Budget authority, net (total)	–1,391	.....	.....
4190 Outlays, net (total)	.....	.....	.....

Emergency Response Fund

Program and Financing (in millions of dollars)

Identification code 097–0833–0–1–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	208	214	214
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1050 Unobligated balance (total)	214	214	214
1930 Total budgetary resources available	214	214	214
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	214	214	214
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	27	17
3020 Outlays (gross)	–3	–10	–10
3040 Recoveries of prior year unpaid obligations, unexpired	–6	.....	.....
3050 Unpaid obligations, end of year	27	17	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	27	17
3200 Obligated balance, end of year	27	17	7
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	3	10	10
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	3	10	10

Emergency Response

Program and Financing (in millions of dollars)

Identification code 097–4965–0–4–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	.....
3020 Outlays (gross)	.....	–3	.....
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	.....
3200 Obligated balance, end of year	3	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	.....	3	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	3	.....

Allied Contributions and Cooperation Account

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–9927–0–2–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	8	8	8
Receipts:			
Current law:			
1130 Contributions for Burdensharing and Other Cooperative Activities (Kuwait)	96	151	138
1130 Contributions for Burdensharing and Other Cooperative Activities (Japan)	237	248	232
1130 Contributions for Burdensharing and Other Cooperative Activities (So. Korea)	278	365	326
1199 Total current law receipts	611	764	696
1999 Total receipts	611	764	696
2000 Total: Balances and receipts	619	772	704
Appropriations:			
Current law:			
2101 Allied Contributions and Cooperation Account	–611	–764	–696
5099 Balance, end of year	8	8	8

Program and Financing (in millions of dollars)

Identification code 097–9927–0–2–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Allied Contributions and Cooperation Account (Direct)	479	643	557
0900 Total new obligations (object class 26.0)	479	643	557
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	752	884	1,005
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	611	764	696
1930 Total budgetary resources available	1,363	1,648	1,701
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	884	1,005	1,144
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	104
3010 New obligations, unexpired accounts	479	643	557
3020 Outlays (gross)	–478	–540	–650
3050 Unpaid obligations, end of year	1	104	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	104
3200 Obligated balance, end of year	1	104	11
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	611	764	696
Outlays, gross:			
4100 Outlays from new mandatory authority	317	390	355
4101 Outlays from mandatory balances	161	150	295
4110 Outlays, gross (total)	478	540	650
4180 Budget authority, net (total)	611	764	696
4190 Outlays, net (total)	478	540	650
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	8	8	8
5001 Total investments, EOY: Federal securities: Par value	8	8	8

Cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD costs such as compensation of local national employees, military construction, and sup-

ALLIED CONTRIBUTIONS AND COOPERATION ACCOUNT—Continued

plies and services. Contributions are used to offset costs of DOD's overseas presence.

MISCELLANEOUS SPECIAL FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–9922–0–2–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	2	1	7
Receipts:			
Current law:			
1120 Restoration of the Rocky Mountain Arsenal, Army	.....	7	7
1130 Proceeds from the Transfer or Disposition of Commissary Facilities	1	1	1
1199 Total current law receipts	1	8	8
1999 Total receipts	1	8	8
2000 Total: Balances and receipts	3	9	15
Appropriations:			
Current law:			
2101 Miscellaneous Special Funds	–1	–1	–1
2103 Miscellaneous Special Funds	–2	–1	–1
2132 Miscellaneous Special Funds	1	.....	.....
2199 Total current law appropriations	–2	–2	–2
2999 Total appropriations	–2	–2	–2
5099 Balance, end of year	1	7	13

Program and Financing (in millions of dollars)

Identification code 097–9922–0–2–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Miscellaneous special funds	2	1	1
0900 Total new obligations (object class 25.4)	2	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	17
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1203 Appropriation (previously unavailable)	2	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	.....	.....
1260 Appropriations, mandatory (total)	2	2	2
1930 Total budgetary resources available	18	18	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	17	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	2	1	1
3020 Outlays (gross)	–1	–1	–2
3050 Unpaid obligations, end of year	2	2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	.....	.....	1
4110 Outlays, gross (total)	1	1	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	1	1	2

DISPOSAL OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5188–0–2–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Disposal of Department of Defense Real Property	10	9	8
2000 Total: Balances and receipts	10	9	8
Appropriations:			
Current law:			
2101 Disposal of Department of Defense Real Property	–10	–9	–8
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 097–5188–0–2–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Concept Obligations	3	17	10
0900 Total new obligations (object class 25.4)	3	17	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	55	62	54
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	10	9	8
1900 Budget authority (total)	10	9	8
1930 Total budgetary resources available	65	71	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	62	54	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	12	13
3010 New obligations, unexpired accounts	3	17	10
3020 Outlays (gross)	–6	–16	–14
3050 Unpaid obligations, end of year	12	13	9
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–4	–4
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	8	9
3200 Obligated balance, end of year	8	9	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	9	8
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	7	6
4011 Outlays from discretionary balances	6	9	8
4020 Outlays, gross (total)	6	16	14
4180 Budget authority, net (total)	10	9	8
4190 Outlays, net (total)	6	16	14

Receipts from the disposal of DOD real property are applied to real property maintenance and environmental efforts at DOD installations.

LEASE OF DEPARTMENT OF DEFENSE REAL PROPERTY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5189–0–2–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Lease of Department of Defense Real Property	32	37	36
2000 Total: Balances and receipts	32	37	36
Appropriations:			
Current law:			
2101 Lease of Department of Defense Real Property	–32	–37	–36
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 097–5189–0–2–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Concept Obligations	23	41	30
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	162	175	171
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1033 Recoveries of prior year paid obligations	2	.....	.....
1050 Unobligated balance (total)	166	175	171
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	32	37	36
1900 Budget authority (total)	32	37	36
1930 Total budgetary resources available	198	212	207
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	175	171	177
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	37	43
3010 New obligations, unexpired accounts	23	41	30
3020 Outlays (gross)	–25	–35	–46
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	37	43	27
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	36	42
3200 Obligated balance, end of year	36	42	26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	37	36
Outlays, gross:			
4010 Outlays from new discretionary authority	6	22	22
4011 Outlays from discretionary balances	19	13	24
4020 Outlays, gross (total)	25	35	46
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–2	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	2	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	32	37	36
4080 Outlays, net (discretionary)	23	35	46
4180 Budget authority, net (total)	32	37	36
4190 Outlays, net (total)	23	35	46

Receipts from the lease of DOD real property are applied to real property maintenance and environmental efforts at DOD installations. Receipts are available for maintenance, protection, alteration, repair, improvement, restoration of property or facilities, construction or acquisition of new facilities, lease of facilities, and facilities operation support.

Object Classification (in millions of dollars)

Identification code 097–5189–0–2–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	.....	.....
25.4 Operation and maintenance of facilities	20	41	30
26.0 Supplies and materials	1	.....	.....
32.0 Land and structures	1	.....	.....
99.9 Total new obligations, unexpired accounts	23	41	30

Overseas Military Facility Investment Recovery

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5193–0–2–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	2	2	2
2000 Total: Balances and receipts	2	2	2
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 097–5193–0–2–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	3	1
3020 Outlays (gross)	–1	–2	–1
3050 Unpaid obligations, end of year	3	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	3	1
3200 Obligated balance, end of year	3	1	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	2	1
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1	2	1

Mutually Beneficial Activities

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5613–0–2–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Contributions for Mutually Beneficial Activities (Kuwait)	.....	.....	270
2000 Total: Balances and receipts	.....	.....	270
Appropriations:			
Current law:			
2101 Mutually Beneficial Activities	.....	.....	–270
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 097–5613–0–2–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Mutually Beneficial Activities (Direct)	4	11	270
0900 Total new obligations (object class 32.0)	4	11	270
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	69	65	54
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	270
1930 Total budgetary resources available	69	65	324
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	54	54
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	11	270
3020 Outlays (gross)	–4	–11	–31
3050 Unpaid obligations, end of year	.....	.....	239

MUTUALLY BENEFICIAL ACTIVITIES—Continued

Program and Financing—Continued

Identification code 097–5613–0–2–051	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	239
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	270
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	8
4101 Outlays from mandatory balances	4	11	23
4110 Outlays, gross (total)	4	11	31
4180 Budget authority, net (total)	.....	.....	270
4190 Outlays, net (total)	4	11	31

Section 2804 of Public Law 114–92 (National Defense Authorization Act for Fiscal Year 2017) extended temporary authority for acceptance and use of contributions for certain construction, maintenance, and repair projects mutually beneficial to the Department of Defense and Kuwait military forces.

DEPARTMENT OF DEFENSE VIETNAM WAR COMMEMORATION FUND

Program and Financing (in millions of dollars)

Identification code 097–5750–0–2–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Direct program activity	1	.....	.....
0900 Total new obligations (object class 26.0)	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	13	13
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	14	13	13
1930 Total budgetary resources available	14	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	.....	.....
3010 New obligations, unexpired accounts	1	.....	.....
3020 Outlays (gross)	–2	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	2	.....	.....

SUPPORT OF ATHLETIC PROGRAMS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 057–5616–0–2–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	3
Receipts:			
Current law:			
1130 Proceeds, Support of Athletic Programs	3	3	3
2000 Total: Balances and receipts	3	3	6
Appropriations:			
Current law:			
2101 Support of Athletic Programs	–3	.....	.....
5099 Balance, end of year	.....	3	6

Program and Financing (in millions of dollars)

Identification code 057–5616–0–2–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	3	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	.....	.....
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	.....	.....
4180 Budget authority, net (total)	3	.....	.....
4190 Outlays, net (total)	.....	.....	.....

INTERNATIONAL RECONSTRUCTION AND OTHER ASSISTANCE

Federal Funds

IRAQ RELIEF AND RECONSTRUCTION FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 021–2089–0–1–151	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
1930 Total budgetary resources available	9	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

PROCUREMENT

Appropriations in this title support the acquisition of aircraft, ships, combat vehicles, satellites and their launch vehicles, weapons and all capital equipment. Major systems in production typically are budgeted annually to maintain production continuity through the life of the acquisition program, and in several instances multiyear contracts are used to ensure stability of production and economies of scale. Initial spares and support as well as the modification of existing equipment are also funded. Resources presented under the Procurement title contribute primarily to achieving the Department's annual goals of assuring readiness and sustainability, transforming the force for new missions, and reforming processes and organizations. Performance targets in support of these goals contribute to the Department's efforts to mitigate force management and operational risk, future challenges risk, and institutional risk.

Procurement in support of the ground forces encompasses wheeled and tracked vehicles, aircraft, ammunition and equipment procured to meet inventory requirements dictated by the force size and anticipated mission requirements. Similarly, procurement in support of naval forces includes ships, equipment for the ships, aircraft, munitions, tactical and ballistic missile weapons, the Marine Corps ground element, and other equipment to sustain future naval operations. The Air Force programs support the broad range of missions and include aircraft, munitions, tactical and ballistic missile weapons, surveillance assets, space assets, and other mission support equipment. Procurement is also in support of missile defense and cyberspace missions.

Federal Funds

Aircraft Procurement, Army

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $3,782,558,000, to remain available for obligation until September 30, 2021, of which $422,908,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2031–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Aircraft	4,456	2,866	2,807
0002	Modification of aircraft	892	905	889
0003	Spares and repair parts	.....	.....	165
0004	Support equipment and facilities	406	433	342
0020	Undistributed	.....	344	.....
0799	Total direct obligations	5,754	4,548	4,203
0801	Aircraft Procurement, Army (Reimbursable)	120	766	450
0900	Total new obligations, unexpired accounts	5,874	5,314	4,653
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,092	1,975	2,569
1001	Discretionary unobligated balance brought fwd, Oct 1	2,082	1,975	.....
1010	Unobligated balance transfer to other accts [097–9999]	–22	.....	.....
1011	Unobligated balance transfer from other acct [097–9999]	3	.....	.....
1021	Recoveries of prior year unpaid obligations	428	.....	.....
1050	Unobligated balance (total)	2,501	1,975	2,569
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	5,218	5,187	3,783
1121	Appropriations transferred from other acct [097–9999]	116	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–50	–35	.....
1160	Appropriation, discretionary (total)	5,284	5,152	3,783
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	7	18	67
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–1	.....	.....
1260	Appropriations, mandatory (total)	6	18	67
	Spending authority from offsetting collections, discretionary:			
1700	Collected	161	738	450
1701	Change in uncollected payments, Federal sources	–11	.....	.....
1750	Spending auth from offsetting collections, disc (total)	150	738	450
1900	Budget authority (total)	5,440	5,908	4,300
1930	Total budgetary resources available	7,941	7,883	6,869
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–92	.....	.....
1941	Unexpired unobligated balance, end of year	1,975	2,569	2,216
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8,502	7,967	7,026
3010	New obligations, unexpired accounts	5,874	5,314	4,653
3011	Obligations ("upward adjustments"), expired accounts	87	.....	.....
3020	Outlays (gross)	–5,874	–6,255	–5,466
3040	Recoveries of prior year unpaid obligations, unexpired	–428	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–194	.....	.....
3050	Unpaid obligations, end of year	7,967	7,026	6,213
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–385	–283	–283
3070	Change in uncollected pymts, Fed sources, unexpired	11	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	91	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–283	–283	–283
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8,117	7,684	6,743
3200	Obligated balance, end of year	7,684	6,743	5,930
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	5,434	5,890	4,233
	Outlays, gross:			
4010	Outlays from new discretionary authority	315	1,118	753
4011	Outlays from discretionary balances	5,559	5,118	4,711
4020	Outlays, gross (total)	5,874	6,236	5,464
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–189	–738	–450
4033	Non-Federal sources	–47	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–236	–738	–450
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	11	.....	.....
4052	Offsetting collections credited to expired accounts	75	.....	.....
4060	Additional offsets against budget authority only (total)	86	.....	.....
4070	Budget authority, net (discretionary)	5,284	5,152	3,783
4080	Outlays, net (discretionary)	5,638	5,498	5,014
	Mandatory:			
4090	Budget authority, gross	6	18	67
	Outlays, gross:			
4101	Outlays from mandatory balances	.....	19	2
4180	Budget authority, net (total)	5,290	5,170	3,850
4190	Outlays, net (total)	5,638	5,517	5,016

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	5,290	5,170	3,850
Outlays	5,638	5,517	5,016
Overseas contingency operations:			
Budget Authority	.....	.....	363
Outlays	.....	.....	38
Total:			
Budget Authority	5,290	5,170	4,213
Outlays	5,638	5,517	5,054

Object Classification (in millions of dollars)

Identification code 021–2031–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
22.0	Transportation of things	3	3	3
23.3	Communications, utilities, and miscellaneous charges	.....	2	2
25.1	Advisory and assistance services	224	415	374
25.2	Other services from non-Federal sources	149	11	11
25.3	Other goods and services from Federal sources	146	364	357
25.3	Purchases from revolving funds	380	12	12
25.4	Operation and maintenance of facilities	.....	2	2
25.7	Operation and maintenance of equipment	74	132	132
26.0	Supplies and materials	171	124	124
31.0	Equipment	4,607	3,140	3,186
92.0	Undistributed	.....	343	.....
99.0	Direct obligations	5,754	4,548	4,203
99.0	Reimbursable obligations	120	766	450
99.9	Total new obligations, unexpired accounts	5,874	5,314	4,653

Missile Procurement, Army

For construction, procurement, production, modification, and modernization of missiles, equipment, including ordnance, ground handling equipment, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $3,355,777,000, to remain available for obligation until September 30, 2021, of which $95,425,000 shall be available for the Army National Guard and Army Reserve.

Missile Procurement, Army—Continued

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 021–2032–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0002	Other missiles	2,029	3,628	1,952
0003	Modification of missiles	344	1,152	893
0004	Spares and repair parts	32	24	21
0005	Support equipment and facilities	6	8	7
0020	Undistributed	.....	–339	.....
0799	Total direct obligations	2,411	4,473	2,873
0801	Missile Procurement, Army (Reimbursable)	160	286	550
0900	Total new obligations, unexpired accounts	2,571	4,759	3,423
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	623	1,231	222
1011	Unobligated balance transfer from other acct [097–9999]	10	.....	.....
1021	Recoveries of prior year unpaid obligations	64	.....	.....
1050	Unobligated balance (total)	697	1,231	222
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,748	3,622	3,356
1121	Appropriations transferred from other acct [097–9999]	144	.....	.....
1160	Appropriation, discretionary (total)	2,892	3,622	3,356
	Spending authority from offsetting collections, discretionary:			
1700	Collected	28	128	550
1701	Change in uncollected payments, Federal sources	187	.....	.....
1750	Spending auth from offsetting collections, disc (total)	215	128	550
1900	Budget authority (total)	3,107	3,750	3,906
1930	Total budgetary resources available	3,804	4,981	4,128
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2	.....	.....
1941	Unexpired unobligated balance, end of year	1,231	222	705
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,299	3,486	6,415
3010	New obligations, unexpired accounts	2,571	4,759	3,423
3011	Obligations ("upward adjustments"), expired accounts	16	.....	.....
3020	Outlays (gross)	–1,299	–1,830	–3,026
3040	Recoveries of prior year unpaid obligations, unexpired	–64	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–37	.....	.....
3050	Unpaid obligations, end of year	3,486	6,415	6,812
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–54	–243	–243
3070	Change in uncollected pymts, Fed sources, unexpired	–187	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–2	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–243	–243	–243
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,245	3,243	6,172
3200	Obligated balance, end of year	3,243	6,172	6,569
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3,107	3,750	3,906
	Outlays, gross:			
4010	Outlays from new discretionary authority	152	454	852
4011	Outlays from discretionary balances	1,147	1,376	2,174
4020	Outlays, gross (total)	1,299	1,830	3,026
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–29	–128	–550
4033	Non-Federal sources	–2	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–31	–128	–550
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–187	.....	.....
4052	Offsetting collections credited to expired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	–184	.....	.....
4070	Budget authority, net (discretionary)	2,892	3,622	3,356
4080	Outlays, net (discretionary)	1,268	1,702	2,476
4180	Budget authority, net (total)	2,892	3,622	3,356
4190	Outlays, net (total)	1,268	1,702	2,476

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	2,892	3,622	3,356
Outlays	1,268	1,702	2,476
Overseas contingency operations:			
Budget Authority	.....	.....	1,802
Outlays	.....	.....	162
Total:			
Budget Authority	2,892	3,622	5,158
Outlays	1,268	1,702	2,638

Object Classification (in millions of dollars)

Identification code 021–2032–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
22.0	Transportation of things	.....	5	1
25.1	Advisory and assistance services	36	91	47
25.2	Other services from non-Federal sources	24	44	36
25.3	Other goods and services from Federal sources	132	246	193
25.4	Operation and maintenance of facilities	1	6	6
25.7	Operation and maintenance of equipment	3	2	1
26.0	Supplies and materials	31	77	61
31.0	Equipment	2,185	4,341	2,528
92.0	Undistributed	.....	–339	.....
99.0	Direct obligations	2,412	4,473	2,873
99.0	Reimbursable obligations	159	286	550
99.9	Total new obligations, unexpired accounts	2,571	4,759	3,423

Procurement of Weapons and Tracked Combat Vehicles, Army

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $4,489,118,000, to remain available for obligation until September 30, 2021, of which $463,016,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2033–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Tracked combat vehicles	2,188	2,791	3,323
0002	Weapons and other combat vehicles	274	149	275
0020	Undistributed	.....	–472	.....
0799	Total direct obligations	2,462	2,468	3,598
0801	Procurement of Weapons and Tracked Combat Vehicles, Army (Reimbursable)	3	24	15
0900	Total new obligations, unexpired accounts	2,465	2,492	3,613
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,093	1,545	1,745
1010	Unobligated balance transfer to other accts [097–9999]	–3	.....	.....
1011	Unobligated balance transfer from other acct [097–9999]	4	.....	.....
1021	Recoveries of prior year unpaid obligations	84	.....	.....
1050	Unobligated balance (total)	1,178	1,545	1,745
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,687	2,671	4,489

1121	Appropriations transferred from other acct [097–9999]	142	.....	.....
1160	Appropriation, discretionary (total)	2,829	2,671	4,489
	Spending authority from offsetting collections, discretionary:			
1700	Collected	8	21	15
1701	Change in uncollected payments, Federal sources	–2	.....	.....
1750	Spending auth from offsetting collections, disc (total)	6	21	15
1900	Budget authority (total)	2,835	2,692	4,504
1930	Total budgetary resources available	4,013	4,237	6,249
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–3	.....	.....
1941	Unexpired unobligated balance, end of year	1,545	1,745	2,636
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,629	2,974	3,272
3010	New obligations, unexpired accounts	2,465	2,492	3,613
3011	Obligations ("upward adjustments"), expired accounts	15	.....	.....
3020	Outlays (gross)	–1,997	–2,194	–2,627
3040	Recoveries of prior year unpaid obligations, unexpired	–84	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–54	.....	.....
3050	Unpaid obligations, end of year	2,974	3,272	4,258
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,625	2,973	3,271
3200	Obligated balance, end of year	2,973	3,271	4,257
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,835	2,692	4,504
	Outlays, gross:			
4010	Outlays from new discretionary authority	217	208	329
4011	Outlays from discretionary balances	1,780	1,986	2,298
4020	Outlays, gross (total)	1,997	2,194	2,627
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–10	–21	–15
4040	Offsets against gross budget authority and outlays (total)	–10	–21	–15
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4052	Offsetting collections credited to expired accounts	2	.....	.....
4060	Additional offsets against budget authority only (total)	4	.....	.....
4070	Budget authority, net (discretionary)	2,829	2,671	4,489
4080	Outlays, net (discretionary)	1,987	2,173	2,612
4180	Budget authority, net (total)	2,829	2,671	4,489
4190	Outlays, net (total)	1,987	2,173	2,612

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	2,829	2,671	4,489
Outlays	1,987	2,173	2,612
Overseas contingency operations:			
Budget Authority	.....	.....	1,107
Outlays	.....	.....	77
Total:			
Budget Authority	2,829	2,671	5,596
Outlays	1,987	2,173	2,689

Object Classification (in millions of dollars)

Identification code 021–2033–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1	2	2
22.0	Transportation of things	10	29	30
25.1	Advisory and assistance services	20	31	32
25.2	Other services from non-Federal sources	38	24	24
25.3	Other goods and services from Federal sources	97	159	108
25.3	Purchases from revolving funds	325	306	309
25.7	Operation and maintenance of equipment	10	7	7
26.0	Supplies and materials	46	64	65
31.0	Equipment	1,915	2,318	3,021
92.0	Undistributed	.....	–472	.....
99.0	Direct obligations	2,462	2,468	3,598
99.0	Reimbursable obligations	3	24	15
99.9	Total new obligations, unexpired accounts	2,465	2,492	3,613

Procurement of Ammunition, Army

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $2,234,761,000, to remain available for obligation until September 30, 2021, of which $167,851,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2034–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Ammunition	1,638	1,468	1,954
0002	Ammunition production base support	535	378	623
0020	Undistributed	.....	68	.....
0799	Total direct obligations	2,173	1,914	2,577
0801	Procurement of Ammunition, Army (Reimbursable)	1,557	2,540	2,203
0900	Total new obligations, unexpired accounts	3,730	4,454	4,780
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,476	1,685	1,455
1010	Unobligated balance transfer to other accts [097–9999]	–8	.....	.....
1011	Unobligated balance transfer from other acct [097–9999]	25	.....	.....
1021	Recoveries of prior year unpaid obligations	105	.....	.....
1050	Unobligated balance (total)	1,598	1,685	1,455
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	2,222	2,212	2,235
1121	Appropriations transferred from other acct [097–9999]	39	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–5	–5	.....
1160	Appropriation, discretionary (total)	2,256	2,207	2,235
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1,155	2,017	2,686
1701	Change in uncollected payments, Federal sources	431	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1,586	2,017	2,686
1900	Budget authority (total)	3,842	4,224	4,921
1930	Total budgetary resources available	5,440	5,909	6,376
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–25	.....	.....
1941	Unexpired unobligated balance, end of year	1,685	1,455	1,596
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4,755	5,478	5,635
3010	New obligations, unexpired accounts	3,730	4,454	4,780
3011	Obligations ("upward adjustments"), expired accounts	15	.....	.....
3020	Outlays (gross)	–2,865	–4,297	–5,143
3040	Recoveries of prior year unpaid obligations, unexpired	–105	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–52	.....	.....
3050	Unpaid obligations, end of year	5,478	5,635	5,272
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–2,710	–2,695	–2,695
3070	Change in uncollected pymts, Fed sources, unexpired	–431	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	446	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–2,695	–2,695	–2,695
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,045	2,783	2,940
3200	Obligated balance, end of year	2,783	2,940	2,577

PROCUREMENT OF AMMUNITION, ARMY—Continued

Program and Financing—Continued

Identification code 021–2034–0–1–051	2017 actual	2018 est.	2019 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,842	4,224	4,921
Outlays, gross:			
4010 Outlays from new discretionary authority	133	2,189	2,865
4011 Outlays from discretionary balances	2,732	2,108	2,278
4020 Outlays, gross (total)	2,865	4,297	5,143
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,592	–2,017	–2,686
4040 Offsets against gross budget authority and outlays (total)	–1,592	–2,017	–2,686
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–431	.....	.....
4052 Offsetting collections credited to expired accounts	437	.....	.....
4060 Additional offsets against budget authority only (total)	6	.....	.....
4070 Budget authority, net (discretionary)	2,256	2,207	2,235
4080 Outlays, net (discretionary)	1,273	2,280	2,457
4180 Budget authority, net (total)	2,256	2,207	2,235
4190 Outlays, net (total)	1,273	2,280	2,457

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	2,256	2,207	2,235
Outlays	1,273	2,280	2,457
Overseas contingency operations:			
Budget Authority	.....	.....	310
Outlays	.....	.....	25
Total:			
Budget Authority	2,256	2,207	2,545
Outlays	1,273	2,280	2,482

Object Classification (in millions of dollars)

Identification code 021–2034–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
22.0 Transportation of things	27	15	45
23.3 Communications, utilities, and miscellaneous charges	3	.....	.....
25.1 Advisory and assistance services	10	22	13
25.2 Other services from non-Federal sources	5	28	44
25.3 Other goods and services from Federal sources	213	447	405
25.3 Purchases from revolving funds	243	56	62
25.4 Operation and maintenance of facilities	11	69	99
25.7 Operation and maintenance of equipment	.....	1	3
26.0 Supplies and materials	1,271	973	1,622
31.0 Equipment	2	14	61
32.0 Land and structures	388	221	223
92.0 Undistributed	.....	68	.....
99.0 Direct obligations	2,173	1,914	2,577
99.0 Reimbursable obligations	1,557	2,540	2,203
99.9 Total new obligations, unexpired accounts	3,730	4,454	4,780

OTHER PROCUREMENT, ARMY

For construction, procurement, production, and modification of vehicles, including tactical, support, and non-tracked combat vehicles; the purchase of passenger motor vehicles for replacement only; communications and electronic equipment; other support equipment; spare parts, ordnance, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $7,999,529,000, to remain available for obligation until September 30, 2021, of which $1,429,675,000 shall be available for the Army National Guard and Army Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2035–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Tactical and support vehicles	1,771	1,306	1,658
0002 Communications and electronics equipment	4,634	3,215	3,920
0003 Other support equipment	1,549	1,121	1,634
0004 Spare and repair parts	14	38	372
0020 Undistributed	.....	521	.....
0799 Total direct obligations	7,968	6,201	7,584
0801 Other Procurement, Army (Reimbursable)	49	156	141
0900 Total new obligations, unexpired accounts	8,017	6,357	7,725
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,178	2,518	4,162
1001 Discretionary unobligated balance brought fwd, Oct 1	2,165	2,518	.....
1010 Unobligated balance transfer to other accts [097–9999]	–10	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	17	.....	.....
1021 Recoveries of prior year unpaid obligations	617	.....	.....
1050 Unobligated balance (total)	2,802	2,518	4,162
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,974	7,933	8,000
1120 Appropriations transferred to other acct [097–9999]	–184	.....	.....
1121 Appropriations transferred from other acct [097–9999]	74	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–107	–84	.....
1160 Appropriation, discretionary (total)	7,757	7,849	8,000
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	4	7	15
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	.....	.....
1260 Appropriations, mandatory (total)	3	7	15
Spending authority from offsetting collections, discretionary:			
1700 Collected	41	145	141
1701 Change in uncollected payments, Federal sources	–24	.....	.....
1750 Spending auth from offsetting collections, disc (total)	17	145	141
1900 Budget authority (total)	7,777	8,001	8,156
1930 Total budgetary resources available	10,579	10,519	12,318
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–44	.....	.....
1941 Unexpired unobligated balance, end of year	2,518	4,162	4,593
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,175	8,906	8,365
3010 New obligations, unexpired accounts	8,017	6,357	7,725
3011 Obligations ("upward adjustments"), expired accounts	218	.....	.....
3020 Outlays (gross)	–6,442	–6,898	–7,745
3040 Recoveries of prior year unpaid obligations, unexpired	–617	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–445	.....	.....
3050 Unpaid obligations, end of year	8,906	8,365	8,345
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–113	–76	–76
3070 Change in uncollected pymts, Fed sources, unexpired	24	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	13	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–76	–76	–76
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,062	8,830	8,289
3200 Obligated balance, end of year	8,830	8,289	8,269
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7,774	7,994	8,141
Outlays, gross:			
4010 Outlays from new discretionary authority	1,052	1,172	1,261
4011 Outlays from discretionary balances	5,390	5,725	6,478
4020 Outlays, gross (total)	6,442	6,897	7,739
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–53	–145	–141
4033 Non-Federal sources	–1	.....	.....

4040	Offsets against gross budget authority and outlays (total)	–54	–145	–141
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	24	.....	.....
4052	Offsetting collections credited to expired accounts	13	.....	.....
4060	Additional offsets against budget authority only (total)	37	.....	.....
4070	Budget authority, net (discretionary)	7,757	7,849	8,000
4080	Outlays, net (discretionary)	6,388	6,752	7,598
	Mandatory:			
4090	Budget authority, gross	3	7	15
	Outlays, gross:			
4101	Outlays from mandatory balances	.....	1	6
4180	Budget authority, net (total)	7,760	7,856	8,015
4190	Outlays, net (total)	6,388	6,753	7,604

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	7,760	7,856	8,015
Outlays	6,388	6,753	7,604
Overseas contingency operations:			
Budget Authority	.....	.....	1,382
Outlays	.....	.....	193
Total:			
Budget Authority	7,760	7,856	9,397
Outlays	6,388	6,753	7,797

Object Classification (in millions of dollars)

Identification code 021–2035–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons	16	15	20
22.0 Transportation of things	33	67	91
23.1 Rental payments to GSA	1	.....	1
23.3 Communications, utilities, and miscellaneous charges	5	8	10
25.1 Advisory and assistance services	623	474	460
25.2 Other services from non-Federal sources	278	417	476
25.3 Other goods and services from Federal sources	534	500	673
25.3 Purchases from revolving funds	417	614	836
25.4 Operation and maintenance of facilities	9	43	58
25.7 Operation and maintenance of equipment	43	327	445
26.0 Supplies and materials	124	144	196
31.0 Equipment	5,880	3,066	4,311
32.0 Land and structures	6	5	7
92.0 Undistributed	.....	521	.....
99.0 Direct obligations	7,969	6,201	7,584
99.0 Reimbursable obligations	48	156	141
99.9 Total new obligations, unexpired accounts	8,017	6,357	7,725

Joint Improvised-Threat Defeat Fund

(including transfer of funds)

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–2093–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Network attack	444	416	86
0002 JIEDDO device defeat	42	7	.....
0003 Force training	2	1	.....
0004 Staff and infrastructure	20	3	.....
0020 Undistributed	.....	–59	.....
0799 Total direct obligations	508	368	86
0900 Total new obligations, unexpired accounts	508	368	86
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	101	42	101
1021 Recoveries of prior year unpaid obligations	24	.....	.....
1050 Unobligated balance (total)	125	42	101
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	427	427	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1701 Change in uncollected payments, Federal sources	–2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1	.....	.....
1900 Budget authority (total)	428	427	.....
1930 Total budgetary resources available	553	469	101
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....
1941 Unexpired unobligated balance, end of year	42	101	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	621	656	535
3010 New obligations, unexpired accounts	508	368	86
3011 Obligations ("upward adjustments"), expired accounts	37	.....	.....
3020 Outlays (gross)	–402	–489	–379
3040 Recoveries of prior year unpaid obligations, unexpired	–24	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–84	.....	.....
3050 Unpaid obligations, end of year	656	535	242
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–38	–36	–36
3070 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–36	–36	–36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	583	620	499
3200 Obligated balance, end of year	620	499	206
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	428	427	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	77	73	.....
4011 Outlays from discretionary balances	325	416	379
4020 Outlays, gross (total)	402	489	379
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	.....	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4070 Budget authority, net (discretionary)	427	427	.....
4080 Outlays, net (discretionary)	399	489	379
4180 Budget authority, net (total)	427	427	.....
4190 Outlays, net (total)	399	489	379

Object Classification (in millions of dollars)

Identification code 097–2093–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	2	.....
23.1 Rental payments to GSA	4	.....	.....
23.2 Rental payments to others	.....	11	.....
23.3 Communications, utilities, and miscellaneous charges	9	.....	.....
25.1 Advisory and assistance services	91	16	.....
25.2 Other services from non-Federal sources	235	1	.....
25.3 Other goods and services from Federal sources	7	12	.....
25.3 Other goods and services from Federal sources	5	1	.....
25.5 Research and development contracts	93	98	.....
25.7 Operation and maintenance of equipment	58	.....	.....
26.0 Supplies and materials	.....	2	.....
31.0 Equipment	5	284	86
92.0 Undistributed	.....	–59	.....
99.0 Direct obligations	508	368	86
99.9 Total new obligations, unexpired accounts	508	368	86

Aircraft Procurement, Navy

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants;

AIRCRAFT PROCUREMENT, NAVY—Continued

reserve plant and Government and contractor-owned equipment layaway, $19,041,799,000, to remain available for obligation until September 30, 2021, of which $310,894,000 shall be available for the Navy Reserve and the Marine Corps Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1506–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Combat aircraft	13,191	9,918	11,112
0002	Airlift aircraft	153	36	162
0003	Trainer aircraft	.....	4	2
0004	Other aircraft	866	785	1,361
0005	Modification of aircraft	2,715	2,719	3,358
0006	Aircraft spares and repair parts	1,730	1,239	1,613
0007	Aircraft support equipment and facilities	593	473	506
0020	Undistributed	.....	1,111	.....
0799	Total direct obligations	19,248	16,285	18,114
0801	Aircraft Procurement, Navy (Reimbursable)	.....	6	6
0900	Total new obligations, unexpired accounts	19,248	16,291	18,120
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	8,205	6,041	6,481
1001	Discretionary unobligated balance brought fwd, Oct 1	8,205	6,041	.....
1010	Unobligated balance transfer to other accts [097–9999]	–117	.....	.....
1021	Recoveries of prior year unpaid obligations	498	.....	.....
1050	Unobligated balance (total)	8,586	6,041	6,481
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	16,818	16,708	19,042
1120	Appropriations transferred to other acct [097–9999]	–24	.....	.....
1121	Appropriations transferred from other acct [097–9999]	41	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–95	–7	.....
1160	Appropriation, discretionary (total)	16,740	16,701	19,042
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	.....	24	28
	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	6	6
1900	Budget authority (total)	16,740	16,731	19,076
1930	Total budgetary resources available	25,326	22,772	25,557
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–37	.....	.....
1941	Unexpired unobligated balance, end of year	6,041	6,481	7,437
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	20,275	24,030	25,584
3010	New obligations, unexpired accounts	19,248	16,291	18,120
3011	Obligations ("upward adjustments"), expired accounts	151	.....	.....
3020	Outlays (gross)	–14,763	–14,737	–16,160
3040	Recoveries of prior year unpaid obligations, unexpired	–498	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–383	.....	.....
3050	Unpaid obligations, end of year	24,030	25,584	27,544
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	20,275	24,030	25,584
3200	Obligated balance, end of year	24,030	25,584	27,544
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	16,740	16,707	19,048
	Outlays, gross:			
4010	Outlays from new discretionary authority	2,827	2,355	2,672
4011	Outlays from discretionary balances	11,936	12,382	13,488
4020	Outlays, gross (total)	14,763	14,737	16,160
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources:	.....	–6	–6
4040	Offsets against gross budget authority and outlays (total)	.....	–6	–6
	Mandatory:			
4090	Budget authority, gross	.....	24	28
4180	Budget authority, net (total)	16,740	16,725	19,070
4190	Outlays, net (total)	14,763	14,731	16,154

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	16,740	16,725	19,070
Outlays	14,763	14,731	16,154
Overseas contingency operations:			
Budget Authority	.....	.....	80
Outlays	.....	.....	14
Total:			
Budget Authority	16,740	16,725	19,150
Outlays	14,763	14,731	16,168

Object Classification (in millions of dollars)

Identification code 017–1506–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1	.....	.....
22.0	Transportation of things	8	5	7
25.1	Advisory and assistance services	202	160	184
25.2	Other services from non-Federal sources	2	19	.....
25.3	Other goods and services from Federal sources	242	84	892
25.3	Purchases from other Govt acct - revolving funds	1,319	1,038	1,645
25.5	Research and development contracts	93	.....	.....
25.7	Operation and maintenance of equipment	1	.....	.....
26.0	Supplies and materials	2,955	388	442
31.0	Equipment	14,425	13,480	14,944
92.0	Undistributed	.....	1,111	.....
99.0	Direct obligations	19,248	16,285	18,114
99.0	Reimbursable obligations	.....	6	6
99.9	Total new obligations, unexpired accounts	19,248	16,291	18,120

WEAPONS PROCUREMENT, NAVY

For construction, procurement, production, modification, and modernization of missiles, torpedoes, other weapons, and related support equipment including spare parts, and accessories therefor; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, $3,702,393,000, to remain available for obligation until September 30, 2021.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1507–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Ballistic missiles	1,087	998	1,045
0002	Other missiles	1,087	2,010	2,223
0003	Torpedoes and related equipment	248	271	342
0004	Other weapons	166	275	268
0006	Spares and repair parts	103	125	140
0020	Undistributed	.....	–157	.....
0799	Total direct obligations	2,691	3,522	4,018
0801	Weapons Procurement, Navy (Reimbursable)	6	9	18
0900	Total new obligations, unexpired accounts	2,697	3,531	4,036
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	808	1,556	1,405
1001	Discretionary unobligated balance brought fwd, Oct 1	804	1,556	.....
1011	Unobligated balance transfer from other acct [097–9999]	4	.....	.....
1021	Recoveries of prior year unpaid obligations	45	.....	.....
1050	Unobligated balance (total)	857	1,556	1,405
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3,403	3,381	3,702
1121	Appropriations transferred from other acct [097–9999]	24	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–17	–5	.....
1160	Appropriation, discretionary (total)	3,410	3,376	3,702

	Spending authority from offsetting collections, discretionary:			
1700	Collected	7	4	18
1900	Budget authority (total)	3,417	3,380	3,720
1930	Total budgetary resources available	4,274	4,936	5,125
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–21	.....	.....
1941	Unexpired unobligated balance, end of year	1,556	1,405	1,089
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4,676	4,511	5,129
3010	New obligations, unexpired accounts	2,697	3,531	4,036
3011	Obligations ("upward adjustments"), expired accounts	65	.....	.....
3020	Outlays (gross)	–2,808	–2,913	–3,179
3040	Recoveries of prior year unpaid obligations, unexpired	–45	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–74	.....	.....
3050	Unpaid obligations, end of year	4,511	5,129	5,986
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–3	–3
3071	Change in uncollected pymts, Fed sources, expired	–3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–3	–3	–3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4,676	4,508	5,126
3200	Obligated balance, end of year	4,508	5,126	5,983
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3,417	3,380	3,720
	Outlays, gross:			
4010	Outlays from new discretionary authority	416	573	647
4011	Outlays from discretionary balances	2,392	2,339	2,532
4020	Outlays, gross (total)	2,808	2,912	3,179
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–8	–4	–18
4033	Non-Federal sources	–9	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–17	–4	–18
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	10	.....	.....
4060	Additional offsets against budget authority only (total)	10	.....	.....
4070	Budget authority, net (discretionary)	3,410	3,376	3,702
4080	Outlays, net (discretionary)	2,791	2,908	3,161
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	.....	1	.....
4180	Budget authority, net (total)	3,410	3,376	3,702
4190	Outlays, net (total)	2,791	2,909	3,161

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	3,410	3,376	3,702
Outlays	2,791	2,909	3,161
Overseas contingency operations:			
Budget Authority	.....	.....	14
Outlays	.....	.....	2
Total:			
Budget Authority	3,410	3,376	3,716
Outlays	2,791	2,909	3,163

Object Classification (in millions of dollars)

Identification code 017–1507–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
22.0	Transportation of things	5	4	3
23.3	Communications, utilities, and miscellaneous charges	3	.....	.....
25.1	Advisory and assistance services	57	22	21
25.2	Other services from non-Federal sources	22	8	.....
25.3	Other goods and services from Federal sources	85	93	102
25.3	Purchases from revolving funds	215	214	228
25.4	Operation and maintenance of facilities	7	.....	7
25.5	Research and development contracts	17	4	4
25.7	Operation and maintenance of equipment	131	.....	.....
26.0	Supplies and materials	1,473	823	1,128
31.0	Equipment	676	2,511	2,525
92.0	Undistributed	.....	–157	.....
99.0	Direct obligations	2,691	3,522	4,018
99.0	Reimbursable obligations	6	9	18
99.9	Total new obligations, unexpired accounts	2,697	3,531	4,036

Procurement of Ammunition, Navy and Marine Corps

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $1,006,209,000, to remain available for obligation until September 30, 2021, of which $559,000 shall be available for the Navy Reserve and the Marine Corps Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1508–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Procurement of Ammunitionl Navy	655	708	703
0002	Ammunitionl Marine Corps	179	271	265
0020	Undistributed	.....	–190	.....
0799	Total direct obligations	834	789	968
0801	Procurement of Ammunition, Navy and Marine Corps (Reimbursable)	4	5	26
0900	Total new obligations, unexpired accounts	838	794	994
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	250	245	247
1011	Unobligated balance transfer from other acct [097–9999]	49	.....	.....
1021	Recoveries of prior year unpaid obligations	26	.....	.....
1050	Unobligated balance (total)	325	245	247
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	802	798	1,006
1121	Appropriations transferred from other acct [097–9999]	4	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–51	–7	.....
1160	Appropriation, discretionary (total)	755	791	1,006
	Spending authority from offsetting collections, discretionary:			
1700	Collected	12	5	26
1701	Change in uncollected payments, Federal sources	–7	.....	.....
1750	Spending auth from offsetting collections, disc (total)	5	5	26
1900	Budget authority (total)	760	796	1,032
1930	Total budgetary resources available	1,085	1,041	1,279
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2	.....	.....
1941	Unexpired unobligated balance, end of year	245	247	285
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,572	1,477	1,425
3010	New obligations, unexpired accounts	838	794	994
3011	Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020	Outlays (gross)	–901	–846	–785
3040	Recoveries of prior year unpaid obligations, unexpired	–26	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050	Unpaid obligations, end of year	1,477	1,425	1,634
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–5	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired	7	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–2	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,567	1,477	1,425
3200	Obligated balance, end of year	1,477	1,425	1,634
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	760	796	1,032

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS—Continued

Program and Financing—Continued

Identification code 017–1508–0–1–051		2017 actual	2018 est.	2019 est.
	Outlays, gross:			
4010	Outlays from new discretionary authority	91	64	109
4011	Outlays from discretionary balances	810	782	676
4020	Outlays, gross (total)	901	846	785
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–12	–5	–26
4033	Non-Federal sources	–1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–13	–5	–26
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	7	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	8	.....	.....
4070	Budget authority, net (discretionary)	755	791	1,006
4080	Outlays, net (discretionary)	888	841	759
4180	Budget authority, net (total)	755	791	1,006
4190	Outlays, net (total)	888	841	759

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	755	791	1,006
Outlays	888	841	759
Overseas contingency operations:			
Budget Authority	.....	.....	247
Outlays	.....	.....	21
Total:			
Budget Authority	755	791	1,253
Outlays	888	841	780

Object Classification (in millions of dollars)

Identification code 017–1508–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
22.0	Transportation of things	6	5	5
25.1	Advisory and assistance services	8	9	10
25.2	Other services from non-Federal sources	.....	1	.....
25.3	Other goods and services from Federal sources	14	5	8
25.3	Other goods and services from Federal sources	151	85	109
25.5	Research and development contracts	26	.....	.....
26.0	Supplies and materials	540	746	787
31.0	Equipment	89	128	49
92.0	Undistributed	.....	–190	.....
99.0	Direct obligations	834	789	968
99.0	Reimbursable obligations	4	5	26
99.9	Total new obligations, unexpired accounts	838	794	994

SHIPBUILDING AND CONVERSION, NAVY

For expenses necessary for the construction, acquisition, or conversion of vessels as authorized by law, including armor and armament thereof, plant equipment, appliances, and machine tools and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; procurement of critical, long lead time components and designs for vessels to be constructed or converted in the future; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, $21,871,437,000, to remain available for obligation until September 30, 2030: Provided, That additional obligations may be incurred after September 30, 2030, for engineering services, tests, evaluations, and other such budgeted work that must be performed in the final stage of ship construction: Provided further, That none of the funds provided under this heading for the construction or conversion of any naval vessel to be constructed in shipyards in the United States shall be expended in foreign facilities for the construction of major components of such vessel: Provided further, That none of the funds provided under this heading shall be used for the construction of any naval vessel in foreign shipyards.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1611–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Fleet ballistic missile ships	.....	548	2,122
0002	Other warships	14,984	15,310	15,382
0003	Amphibious ships	3,456	3,542	1,993
0005	Auxiliariesl craftl and prior-year program costs	1,140	1,668	2,099
0020	Undistributed	.....	202	.....
0799	Total direct obligations	19,580	21,270	21,596
0900	Total new obligations, unexpired accounts	19,580	21,270	21,596
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13,311	14,616	14,060
1012	Unobligated balance transfers between expired and unexpired accounts	1,435	.....	.....
1021	Recoveries of prior year unpaid obligations	580	.....	.....
1050	Unobligated balance (total)	15,326	14,616	14,060
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	21,157	21,015	21,871
1120	Appropriations transferred to other acct [097–9999]	–773	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–301	–301	.....
1160	Appropriation, discretionary (total)	20,083	20,714	21,871
	Spending authority from offsetting collections, mandatory:			
1800	Collected	.....	.....	198
1900	Budget authority (total)	20,083	20,714	22,069
1930	Total budgetary resources available	35,409	35,330	36,129
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1,213	.....	.....
1941	Unexpired unobligated balance, end of year	14,616	14,060	14,533
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	32,337	37,103	43,757
3010	New obligations, unexpired accounts	19,580	21,270	21,596
3011	Obligations ("upward adjustments"), expired accounts	13	.....	.....
3020	Outlays (gross)	–14,240	–14,616	–16,335
3030	Unpaid obligations transferred to other accts [097–9999]	–2,493	.....	.....
3031	Unpaid obligations transferred from other accts [097–9999]	2,493	.....	.....
3040	Recoveries of prior year unpaid obligations, unexpired	–580	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050	Unpaid obligations, end of year	37,103	43,757	49,018
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	32,337	37,103	43,757
3200	Obligated balance, end of year	37,103	43,757	49,018
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	20,083	20,714	21,871
	Outlays, gross:			
4010	Outlays from new discretionary authority	666	834	1,181
4011	Outlays from discretionary balances	13,574	13,782	14,956
4020	Outlays, gross (total)	14,240	14,616	16,137
	Mandatory:			
4090	Budget authority, gross	.....	.....	198
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	198
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources:	.....	.....	–198
4180	Budget authority, net (total)	20,083	20,714	21,871
4190	Outlays, net (total)	14,240	14,616	16,137

Object Classification (in millions of dollars)

Identification code 017–1611–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
21.0	Travel and transportation of persons	3	.....	.....
22.0	Transportation of things	7	.....	.....
23.2	Rental payments to others	4	.....	.....
23.3	Communications, utilities, and miscellaneous charges	2	.....	.....

25.1	Advisory and assistance services	735	268	318
25.2	Other services from non-Federal sources	32	29	10
25.3	Other goods and services from Federal sources	484	224	259
25.3	Purchases from revolving funds	492	479	642
25.5	Research and development contracts	50	1	4
25.7	Operation and maintenance of equipment	77	2	2
25.8	Subsistence and support of persons	.....	1	2
26.0	Supplies and materials	369	234	302
31.0	Equipment	17,325	19,830	20,057
92.0	Undistributed	.....	202	.....
99.9	Total new obligations, unexpired accounts	19,580	21,270	21,596

National Sea-Based Deterrence Fund

Program and Financing (in millions of dollars)

Identification code 017–1612–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Fleet Ballistic Missile Ships	753	.....	.....
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	20	20
	Budget authority:			
	Appropriations, discretionary:			
1121	Appropriations transferred from other acct [097–9999]	773	.....	.....
1930	Total budgetary resources available	773	20	20
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	20	20	20
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	446	372
3010	New obligations, unexpired accounts	753	.....	.....
3020	Outlays (gross)	–307	–74	–70
3050	Unpaid obligations, end of year	446	372	302
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	446	372
3200	Obligated balance, end of year	446	372	302
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	773	.....	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	307	.....	.....
4011	Outlays from discretionary balances	.....	74	70
4020	Outlays, gross (total)	307	74	70
4180	Budget authority, net (total)	773	.....	.....
4190	Outlays, net (total)	307	74	70

Object Classification (in millions of dollars)

Identification code 017–1612–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
25.3	Other goods and services from Federal sources	10	.....	.....
31.0	Equipment	743	.....	.....
99.9	Total new obligations, unexpired accounts	753	.....	.....

Other Procurement, Navy

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, $9,414,355,000, to remain available for obligation until September 30, 2021, of which $20,435,000 shall be available for the Navy Reserve and the Marine Corps Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1810–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Ships support equipment	2,164	2,484	2,900
0002	Communications and electronics equipment	2,267	2,434	3,034
0003	Aviation support equipment	397	425	493
0004	Ordnance support equipment	973	906	1,048
0005	Civil engineering support equipment	77	89	106
0006	Supply support equipment	279	451	576
0007	Personnel and command support equipment	442	419	468
0008	Spares and repair parts	214	227	291
0020	Undistributed	.....	–1,358	.....
0799	Total direct obligations	6,813	6,077	8,916
0801	Other Procurement, Navy (Reimbursable)	289	440	321
0900	Total new obligations, unexpired accounts	7,102	6,517	9,237
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,815	1,879	2,141
1001	Discretionary unobligated balance brought fwd, Oct 1	1,809	1,879	.....
1011	Unobligated balance transfer from other acct [097–9999]	81	.....	.....
1021	Recoveries of prior year unpaid obligations	246	.....	.....
1050	Unobligated balance (total)	2,142	1,879	2,141
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6,560	6,517	9,414
1120	Appropriations transferred to other acct [097–9999]	–35	.....	.....
1121	Appropriations transferred from other acct [097–9999]	37	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–56	–56	.....
1160	Appropriation, discretionary (total)	6,506	6,461	9,414
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	9	.....	.....
1221	Appropriations transferred from other acct [011–5512]	.....	3	29
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–1	–1	.....
1260	Appropriations, mandatory (total)	8	2	29
	Spending authority from offsetting collections, discretionary:			
1700	Collected	347	316	321
1701	Change in uncollected payments, Federal sources	19	.....	.....
1750	Spending auth from offsetting collections, disc (total)	366	316	321
1900	Budget authority (total)	6,880	6,779	9,764
1930	Total budgetary resources available	9,022	8,658	11,905
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–41	.....	.....
1941	Unexpired unobligated balance, end of year	1,879	2,141	2,668
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8,011	7,915	7,919
3010	New obligations, unexpired accounts	7,102	6,517	9,237
3011	Obligations ("upward adjustments"), expired accounts	145	.....	.....
3020	Outlays (gross)	–6,905	–6,513	–7,892
3040	Recoveries of prior year unpaid obligations, unexpired	–246	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–192	.....	.....
3050	Unpaid obligations, end of year	7,915	7,919	9,264
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–26	–26
3070	Change in uncollected pymts, Fed sources, unexpired	–19	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–26	–26	–26
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8,003	7,889	7,893
3200	Obligated balance, end of year	7,889	7,893	9,238
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	6,872	6,777	9,735
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,523	1,629	2,298
4011	Outlays from discretionary balances	5,382	4,881	5,583
4020	Outlays, gross (total)	6,905	6,510	7,881
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources:	–3	–316	–321

Other Procurement, Navy—Continued

Program and Financing—Continued

Identification code 017–1810–0–1–051		2017 actual	2018 est.	2019 est.
4033	Non-Federal sources:	–396	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–399	–316	–321
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–19	.....	.....
4052	Offsetting collections credited to expired accounts	52	.....	.....
4060	Additional offsets against budget authority only (total)	33	.....	.....
4070	Budget authority, net (discretionary)	6,506	6,461	9,414
4080	Outlays, net (discretionary)	6,506	6,194	7,560
	Mandatory:			
4090	Budget authority, gross	8	2	29
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	6
4101	Outlays from mandatory balances	.....	3	5
4110	Outlays, gross (total)	.....	3	11
4180	Budget authority, net (total)	6,514	6,463	9,443
4190	Outlays, net (total)	6,506	6,197	7,571

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	6,514	6,463	9,443
Outlays	6,506	6,197	7,571
Overseas contingency operations:			
Budget Authority	.....	.....	187
Outlays	.....	.....	39
Total:			
Budget Authority	6,514	6,463	9,630
Outlays	6,506	6,197	7,610

Object Classification (in millions of dollars)

Identification code 017–1810–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1	.....	.....
22.0	Transportation of things	8	6	2
23.3	Communications, utilities, and miscellaneous charges	7	1	1
25.1	Advisory and assistance services	585	189	114
25.2	Other services from non-Federal sources	26	249	198
25.3	Other goods and services from Federal sources	459	289	379
25.3	Purchases from revolving funds	1,197	1,379	1,437
25.4	Operation and maintenance of facilities	2	.....	2
25.5	Research and development contracts	64	1	8
25.7	Operation and maintenance of equipment	221	6	371
26.0	Supplies and materials	616	132	83
31.0	Equipment	3,625	5,183	6,321
32.0	Land and structures	3	.....	.....
92.0	Undistributed	.....	–1,358	.....
99.0	Direct obligations	6,814	6,077	8,916
99.0	Reimbursable obligations	288	440	321
99.9	Total new obligations, unexpired accounts	7,102	6,517	9,237

Coastal Defense Augmentation

Program and Financing (in millions of dollars)

Identification code 017–0380–0–1–051		2017 actual	2018 est.	2019 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	4	4
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	4	4	4
1930	Total budgetary resources available	4	4	4
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	4	4
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	53	52	42
3020	Outlays (gross)	.....	–10	–10
3040	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050	Unpaid obligations, end of year	52	42	32
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	53	52	42
3200	Obligated balance, end of year	52	42	32
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	.....	10	10
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	10	10

Procurement, Marine Corps

For expenses necessary for the procurement, manufacture, and modification of missiles, armament, military equipment, spare parts, and accessories therefor; plant equipment, appliances, and machine tools, and installation thereof in public and private plants; reserve plant and Government and contractor-owned equipment layaway; vehicles for the Marine Corps, including the purchase of passenger motor vehicles for replacement only; and expansion of public and private plants, including land necessary therefor, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title, $2,858,289,000, to remain available for obligation until September 30, 2021, of which $142,318,000 shall be available for the Marine Corps Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1109–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0002	Weapons and combat vehicles	165	258	796
0003	Guided missiles and equipment	123	79	66
0004	Communications and electronics equipment	876	683	767
0005	Support vehicles	202	203	395
0006	Engineer and other equipment	160	211	184
0007	Spares and repair parts	22	27	20
0020	Undistributed	.....	–272	.....
0799	Total direct obligations	1,548	1,189	2,228
0801	Procurement, Marine Corps (Reimbursable)	60	117	50
0900	Total new obligations, unexpired accounts	1,608	1,306	2,278
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	265	477	850
1021	Recoveries of prior year unpaid obligations	36	.....	.....
1050	Unobligated balance (total)	301	477	850
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,638	1,630	2,858
1121	Appropriations transferred from other acct [097–9999]	21	.....	.....
1160	Appropriation, discretionary (total)	1,659	1,630	2,858
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	.....	.....	46
	Spending authority from offsetting collections, discretionary:			
1700	Collected	129	49	50
1701	Change in uncollected payments, Federal sources	–1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	128	49	50
1900	Budget authority (total)	1,787	1,679	2,954
1930	Total budgetary resources available	2,088	2,156	3,804
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–3	.....	.....
1941	Unexpired unobligated balance, end of year	477	850	1,526
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,843	2,109	1,963
3010	New obligations, unexpired accounts	1,608	1,306	2,278
3011	Obligations ("upward adjustments"), expired accounts	12	.....	.....
3020	Outlays (gross)	–1,284	–1,452	–1,732
3040	Recoveries of prior year unpaid obligations, unexpired	–36	.....	.....

3041	Recoveries of prior year unpaid obligations, expired	–34	.....	.....
3050	Unpaid obligations, end of year	2,109	1,963	2,509
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–2	–2
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–2	–2	–2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,840	2,107	1,961
3200	Obligated balance, end of year	2,107	1,961	2,507
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,787	1,679	2,908
	Outlays, gross:			
4010	Outlays from new discretionary authority	212	261	422
4011	Outlays from discretionary balances	1,072	1,190	1,304
4020	Outlays, gross (total)	1,284	1,451	1,726
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–129	–49	–50
4040	Offsets against gross budget authority and outlays (total)	–129	–49	–50
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4060	Additional offsets against budget authority only (total)	1	.....	.....
4070	Budget authority, net (discretionary)	1,659	1,630	2,858
4080	Outlays, net (discretionary)	1,155	1,402	1,676
	Mandatory:			
4090	Budget authority, gross	.....	.....	46
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	6
4101	Outlays from mandatory balances	.....	1	.....
4110	Outlays, gross (total)	.....	1	6
4180	Budget authority, net (total)	1,659	1,630	2,904
4190	Outlays, net (total)	1,155	1,403	1,682

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	1,659	1,630	2,904
Outlays	1,155	1,403	1,682
Overseas contingency operations:			
Budget Authority	.....	.....	60
Outlays	.....	.....	8
Total:			
Budget Authority	1,659	1,630	2,964
Outlays	1,155	1,403	1,690

Object Classification (in millions of dollars)

Identification code 017–1109–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
21.0	Travel and transportation of persons	1	.....	.....
22.0	Transportation of things	1	.....	.....
23.3	Communications, utilities, and miscellaneous charges	8	.....	.....
25.1	Advisory and assistance services	83	73	59
25.2	Other services from non-Federal sources	38	2	5
25.3	Other goods and services from Federal sources	56	49	63
25.3	Purchases from revolving funds	76	92	69
25.7	Operation and maintenance of equipment	32	41	11
26.0	Supplies and materials	97	73	72
31.0	Equipment	1,151	1,131	1,949
32.0	Land and structures	5	.....	.....
92.0	Undistributed	.....	–272	.....
99.0	Direct obligations	1,548	1,189	2,228
99.0	Reimbursable obligations	60	117	50
99.9	Total new obligations, unexpired accounts	1,608	1,306	2,278

Aircraft Procurement, Air Force

For construction, procurement, and modification of aircraft and equipment, including armor and armament, specialized ground handling equipment, and training devices, spare parts, and accessories therefor; specialized equipment; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, $16,206,937,000, to remain available for obligation until September 30, 2021, of which $233,055,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3010–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Combat aircraft	8,244	4,754	4,778
0002	Airlift aircraft	3,463	2,019	3,040
0004	Other aircraft	665	750	939
0005	Modification of inservice aircraft	3,264	3,091	3,674
0006	Aircraft spares and repair parts	683	923	859
0007	Aircraft support equipment and facilities	1,530	1,378	1,784
0020	Undistributed	.....	–246	.....
0799	Total direct obligations	17,849	12,669	15,074
0801	Aircraft Procurement, Air Force (Reimbursable)	135	166	185
0900	Total new obligations, unexpired accounts	17,984	12,835	15,259
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	12,245	9,708	12,581
1001	Discretionary unobligated balance brought fwd, Oct 1	12,237	9,708	.....
1010	Unobligated balance transfer to other accts [097–9999]	–260	.....	.....
1011	Unobligated balance transfer from other acct [097–9999]	30	.....	.....
1021	Recoveries of prior year unpaid obligations	158	.....	.....
1033	Recoveries of prior year paid obligations	8	.....	.....
1050	Unobligated balance (total)	12,181	9,708	12,581
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	16,038	15,943	16,207
1120	Appropriations transferred to other acct [097–9999]	–75	.....	.....
1121	Appropriations transferred from other acct [097–9999]	36	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–440	–383	.....
1160	Appropriation, discretionary (total)	15,559	15,560	16,207
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	3	4	9
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–1	.....	.....
1260	Appropriations, mandatory (total)	2	4	9
	Spending authority from offsetting collections, discretionary:			
1700	Collected	115	144	185
1701	Change in uncollected payments, Federal sources	–21	.....	.....
1750	Spending auth from offsetting collections, disc (total)	94	144	185
1900	Budget authority (total)	15,655	15,708	16,401
1930	Total budgetary resources available	27,836	25,416	28,982
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–144	.....	.....
1941	Unexpired unobligated balance, end of year	9,708	12,581	13,723
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	18,237	22,718	23,174
3010	New obligations, unexpired accounts	17,984	12,835	15,259
3011	Obligations ("upward adjustments"), expired accounts	92	.....	.....
3020	Outlays (gross)	–13,034	–12,379	–13,228
3040	Recoveries of prior year unpaid obligations, unexpired	–158	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–403	.....	.....
3050	Unpaid obligations, end of year	22,718	23,174	25,205
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–50	–30	–30
3070	Change in uncollected pymts, Fed sources, unexpired	21	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–30	–30	–30
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	18,187	22,688	23,144
3200	Obligated balance, end of year	22,688	23,144	25,175

Aircraft Procurement, Air Force—Continued

Program and Financing—Continued

Identification code 057–3010–0–1–051	2017 actual	2018 est.	2019 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15,653	15,704	16,392
Outlays, gross:			
4010 Outlays from new discretionary authority	1,320	765	1,206
4011 Outlays from discretionary balances	11,711	11,613	12,019
4020 Outlays, gross (total)	13,031	12,378	13,225
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–86	–144	–185
4033 Non-Federal sources	–74	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–160	–144	–185
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	21	.....	.....
4052 Offsetting collections credited to expired accounts	37	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	8	.....	.....
4060 Additional offsets against budget authority only (total)	66	.....	.....
4070 Budget authority, net (discretionary)	15,559	15,560	16,207
4080 Outlays, net (discretionary)	12,871	12,234	13,040
Mandatory:			
4090 Budget authority, gross	2	4	9
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	1
4101 Outlays from mandatory balances	3	1	2
4110 Outlays, gross (total)	3	1	3
4180 Budget authority, net (total)	15,561	15,564	16,216
4190 Outlays, net (total)	12,874	12,235	13,043

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	15,561	15,564	16,216
Outlays	12,874	12,235	13,043
Overseas contingency operations:			
Budget Authority	.....	.....	1,019
Outlays	.....	.....	64
Total:			
Budget Authority	15,561	15,564	17,235
Outlays	12,874	12,235	13,107

Object Classification (in millions of dollars)

Identification code 057–3010–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services	52	72	53
31.0 Equipment	17,797	12,843	15,021
92.0 Undistributed	.....	–246	.....
99.0 Direct obligations	17,849	12,669	15,074
99.0 Reimbursable obligations	135	166	185
99.9 Total new obligations, unexpired accounts	17,984	12,835	15,259

Missile Procurement, Air Force

For construction, procurement, and modification of missiles, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, $2,669,454,000, to remain available for obligation until September 30, 2021.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 057–3020–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Ballistic missiles	23	97	60
0002 Other missiles	1,586	1,841	1,389
0003 Modification of inservice missiles	37	192	199
0004 Spares and repair parts	57	113	103
0005 Other support	1,574	760	935
0020 Undistributed	.....	–49	.....
0799 Total direct obligations	3,277	2,954	2,686
0801 Missile Procurement, Air Force (Reimbursable)	14	100	100
0900 Total new obligations, unexpired accounts	3,291	3,054	2,786
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,959	1,495	1,170
1010 Unobligated balance transfer to other accts [097–9999]	–9	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	75	.....	.....
1021 Recoveries of prior year unpaid obligations	137	.....	.....
1033 Recoveries of prior year paid obligations	4	.....	.....
1050 Unobligated balance (total)	2,166	1,495	1,170
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,667	2,664	2,669
1121 Appropriations transferred from other acct [097–9999]	8	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–35	–35	.....
1160 Appropriation, discretionary (total)	2,640	2,629	2,669
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	100	100
1900 Budget authority (total)	2,652	2,729	2,769
1930 Total budgetary resources available	4,818	4,224	3,939
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–32	.....	.....
1941 Unexpired unobligated balance, end of year	1,495	1,170	1,153
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,395	6,010	5,682
3010 New obligations, unexpired accounts	3,291	3,054	2,786
3011 Obligations ("upward adjustments"), expired accounts	74	.....	.....
3020 Outlays (gross)	–3,414	–3,382	–3,393
3040 Recoveries of prior year unpaid obligations, unexpired	–137	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–199	.....	.....
3050 Unpaid obligations, end of year	6,010	5,682	5,075
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,395	6,010	5,682
3200 Obligated balance, end of year	6,010	5,682	5,075
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,652	2,729	2,769
Outlays, gross:			
4010 Outlays from new discretionary authority	451	465	500
4011 Outlays from discretionary balances	2,963	2,917	2,893
4020 Outlays, gross (total)	3,414	3,382	3,393
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–12	–100	–100
4033 Non-Federal sources	–41	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–53	–100	–100
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	37	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	4	.....	.....
4060 Additional offsets against budget authority only (total)	41	.....	.....
4070 Budget authority, net (discretionary)	2,640	2,629	2,669
4080 Outlays, net (discretionary)	3,361	3,282	3,293
4180 Budget authority, net (total)	2,640	2,629	2,669
4190 Outlays, net (total)	3,361	3,282	3,293

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	2,640	2,629	2,669
Outlays	3,361	3,282	3,293
Overseas contingency operations:			
Budget Authority	.....	.....	494
Outlays	.....	.....	74
Total:			
Budget Authority	2,640	2,629	3,163
Outlays	3,361	3,282	3,367

Object Classification (in millions of dollars)

Identification code 057–3020–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services	8	17	8
31.0 Equipment	3,269	2,986	2,678
92.0 Undistributed	.....	–49	.....
99.0 Direct obligations	3,277	2,954	2,686
99.0 Reimbursable obligations	14	100	100
99.9 Total new obligations, unexpired accounts	3,291	3,054	2,786

Space Procurement, Air Force

For construction, procurement, and modification of spacecraft, rockets, and related equipment, including spare parts and accessories therefor; ground handling equipment, and training devices; expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes including rents and transportation of things, $2,527,542,000, to remain available for obligation until September 30, 2023.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3021–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Space Procurement, Air Force	2,526	2,473	3,121
0002 Spares	3	12	.....
0020 Undistributed	.....	–494	.....
0799 Total direct obligations	2,529	1,991	3,121
0801 Reimbursable program activity	1	15	15
0900 Total new obligations, unexpired accounts	2,530	2,006	3,136
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	935	1,022	1,663
1010 Unobligated balance transfer to other accts [097–9999]	–83	.....	.....
1021 Recoveries of prior year unpaid obligations	48	.....	.....
1050 Unobligated balance (total)	900	1,022	1,663
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,750	2,732	2,528
1131 Unobligated balance of appropriations permanently reduced	–100	–100	.....
1160 Appropriation, discretionary (total)	2,650	2,632	2,528
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	15	15
1900 Budget authority (total)	2,652	2,647	2,543
1930 Total budgetary resources available	3,552	3,669	4,206
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,022	1,663	1,070
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,279	2,398	2,677
3010 New obligations, unexpired accounts	2,530	2,006	3,136
3020 Outlays (gross)	–1,363	–1,727	–2,138
3040 Recoveries of prior year unpaid obligations, unexpired	–48	.....	.....
3050 Unpaid obligations, end of year	2,398	2,677	3,675
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,279	2,398	2,677
3200 Obligated balance, end of year	2,398	2,677	3,675
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,652	2,647	2,543
Outlays, gross:			
4010 Outlays from new discretionary authority	724	407	470
4011 Outlays from discretionary balances	639	1,320	1,668
4020 Outlays, gross (total)	1,363	1,727	2,138
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	.....	–15	–15
4033 Non-Federal sources	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–2	–15	–15
4070 Budget authority, net (discretionary)	2,650	2,632	2,528
4080 Outlays, net (discretionary)	1,361	1,712	2,123
4180 Budget authority, net (total)	2,650	2,632	2,528
4190 Outlays, net (total)	1,361	1,712	2,123

Object Classification (in millions of dollars)

Identification code 057–3021–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services	164	196	151
31.0 Equipment	2,364	2,289	2,970
92.0 Undistributed	.....	–494	.....
99.0 Direct obligations	2,528	1,991	3,121
99.0 Reimbursable obligations	2	15	15
99.9 Total new obligations, unexpired accounts	2,530	2,006	3,136

Procurement of Ammunition, Air Force

For construction, procurement, production, and modification of ammunition, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities, authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, $1,587,304,000, to remain available for obligation until September 30, 2021, of which $26,539,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3011–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Ammunition	2,079	2,053	1,644
0002 Weapons	19	43	58
0020 Undistributed	.....	173	.....
0799 Total direct obligations	2,098	2,269	1,702
0801 Procurement of Ammunition, Air Force (Reimbursable)	23	105	106
0900 Total new obligations, unexpired accounts	2,121	2,374	1,808
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	670	942	779
1010 Unobligated balance transfer to other accts [097–9999]	–11	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	172	.....	.....
1021 Recoveries of prior year unpaid obligations	77	.....	.....
1050 Unobligated balance (total)	908	942	779

Procurement of Ammunition, Air Force—Continued

Program and Financing—Continued

Identification code 057–3011–0–1–051	2017 actual	2018 est.	2019 est.
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,134	2,123	1,587
1121 Appropriations transferred from other acct [097–9999]	1	.....	.....
1160 Appropriation, discretionary (total)	2,135	2,123	1,587
Spending authority from offsetting collections, discretionary:			
1700 Collected	66	88	106
1701 Change in uncollected payments, Federal sources	–5	.....	.....
1750 Spending auth from offsetting collections, disc (total)	61	88	106
1900 Budget authority (total)	2,196	2,211	1,693
1930 Total budgetary resources available	3,104	3,153	2,472
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–41	.....	.....
1941 Unexpired unobligated balance, end of year	942	779	664
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,691	3,311	3,912
3010 New obligations, unexpired accounts	2,121	2,374	1,808
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–1,372	–1,773	–1,879
3040 Recoveries of prior year unpaid obligations, unexpired	–77	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–54	.....	.....
3050 Unpaid obligations, end of year	3,311	3,912	3,841
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–29	–24	–24
3070 Change in uncollected pymts, Fed sources, unexpired	5	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–24	–24	–24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,662	3,287	3,888
3200 Obligated balance, end of year	3,287	3,888	3,817
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,196	2,211	1,693
Outlays, gross:			
4010 Outlays from new discretionary authority	20	131	138
4011 Outlays from discretionary balances	1,352	1,642	1,741
4020 Outlays, gross (total)	1,372	1,773	1,879
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–62	–88	–106
4033 Non-Federal sources	–5	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–67	–88	–106
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	5	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	6	.....	.....
4070 Budget authority, net (discretionary)	2,135	2,123	1,587
4080 Outlays, net (discretionary)	1,305	1,685	1,773
4180 Budget authority, net (total)	2,135	2,123	1,587
4190 Outlays, net (total)	1,305	1,685	1,773

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	2,135	2,123	1,587
Outlays	1,305	1,685	1,773
Overseas contingency operations:			
Budget Authority	.....	.....	1,422
Outlays	.....	.....	28
Total:			
Budget Authority	2,135	2,123	3,009
Outlays	1,305	1,685	1,801

Object Classification (in millions of dollars)

Identification code 057–3011–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services	5	12	4
31.0 Equipment	2,093	2,084	1,698
92.0 Undistributed	.....	173	.....
99.0 Direct obligations	2,098	2,269	1,702
99.0 Reimbursable obligations	23	105	106
99.9 Total new obligations, unexpired accounts	2,121	2,374	1,808

Other Procurement, Air Force

For procurement and modification of equipment (including ground guidance and electronic control equipment, and ground electronic and communication equipment), and supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; lease of passenger motor vehicles; and expansion of public and private plants, Government-owned equipment and installation thereof in such plants, erection of structures, and acquisition of land, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon, prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, $20,566,125,000, to remain available for obligation until September 30, 2021, of which $106,966,000 shall be available for the Air National Guard and the Air Force Reserve.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 057–3080–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Vehicular equipment	201	618	383
0003 Electronics and telecommunications equipment	1,435	2,387	1,656
0004 Other base maintenance and support equipment	20,111	19,888	18,789
0005 Spare and repair parts	42	46	76
0020 Undistributed	.....	–942	.....
0799 Total direct obligations	21,789	21,997	20,904
0801 Other Procurement, Air Force (Reimbursable)	216	435	316
0900 Total new obligations, unexpired accounts	22,005	22,432	21,220
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,469	4,577	5,264
1001 Discretionary unobligated balance brought fwd, Oct 1	3,451	4,577	.....
1010 Unobligated balance transfer to other accts [097–9999]	–49	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	143	.....	.....
1021 Recoveries of prior year unpaid obligations	99	.....	.....
1033 Recoveries of prior year paid obligations	4	.....	.....
1050 Unobligated balance (total)	3,666	4,577	5,264
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22,767	22,935	20,566
1121 Appropriations transferred from other acct [097–9999]	206	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–251	–225	.....
1160 Appropriation, discretionary (total)	22,722	22,710	20,566
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	1	2	10
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	–1	.....
1260 Appropriations, mandatory (total)	.....	1	10
Spending authority from offsetting collections, discretionary:			
1700 Collected	233	408	316
1701 Change in uncollected payments, Federal sources	3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	236	408	316
1900 Budget authority (total)	22,958	23,119	20,892
1930 Total budgetary resources available	26,624	27,696	26,156
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–42	.....	.....
1941 Unexpired unobligated balance, end of year	4,577	5,264	4,936
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,620	8,329	8,588
3010 New obligations, unexpired accounts	22,005	22,432	21,220
3011 Obligations ("upward adjustments"), expired accounts	383	.....	.....
3020 Outlays (gross)	–22,159	–22,173	–21,648

3040	Recoveries of prior year unpaid obligations, unexpired	–99	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–421	.....	.....
3050	Unpaid obligations, end of year	8,329	8,588	8,160
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–9	–9
3070	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–9	–9	–9
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8,614	8,320	8,579
3200	Obligated balance, end of year	8,320	8,579	8,151
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	22,958	23,118	20,882
	Outlays, gross:			
4010	Outlays from new discretionary authority	13,960	14,467	13,067
4011	Outlays from discretionary balances	8,194	7,704	8,575
4020	Outlays, gross (total)	22,154	22,171	21,642
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–233	–408	–316
4033	Non-Federal sources	–366	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–599	–408	–316
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4052	Offsetting collections credited to expired accounts	362	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	4	.....	.....
4060	Additional offsets against budget authority only (total)	363	.....	.....
4070	Budget authority, net (discretionary)	22,722	22,710	20,566
4080	Outlays, net (discretionary)	21,555	21,763	21,326
	Mandatory:			
4090	Budget authority, gross	.....	1	10
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	1	6
4101	Outlays from mandatory balances	5	1	.....
4110	Outlays, gross (total)	5	2	6
4180	Budget authority, net (total)	22,722	22,711	20,576
4190	Outlays, net (total)	21,560	21,765	21,332

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	22,722	22,711	20,576
Outlays	21,560	21,765	21,332
Overseas contingency operations:			
Budget Authority	.....	.....	4,050
Outlays	.....	.....	2,511
Total:			
Budget Authority	22,722	22,711	24,626
Outlays	21,560	21,765	23,843

Object Classification (in millions of dollars)

Identification code 057–3080–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
25.1	Advisory and assistance services	90	104	80
31.0	Equipment	21,700	22,835	20,824
92.0	Undistributed	.....	–942	.....
99.0	Direct obligations	21,790	21,997	20,904
99.0	Reimbursable obligations	215	435	316
99.9	Total new obligations, unexpired accounts	22,005	22,432	21,220

Procurement, Defense-Wide

For expenses of activities and agencies of the Department of Defense (other than the military departments) necessary for procurement, production, and modification of equipment, supplies, materials, and spare parts therefor, not otherwise provided for; the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, equipment, and installation thereof in such plants, erection of structures, and acquisition of land for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; reserve plant and Government and contractor-owned equipment layaway, $6,740,225,000, to remain available for obligation until September 30, 2021.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 097–0300–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Major equipment	2,763	4,035	3,944
0002	Special Operations Command	1,933	2,013	2,443
0003	Chemical/Biological Defense	354	204	293
0020	Undistributed	.....	169	.....
0799	Total direct obligations	5,050	6,421	6,680
0801	Procurement, Defense-wide (Reimbursable)	209	569	519
0900	Total new obligations, unexpired accounts	5,259	6,990	7,199
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,501	2,439	2,820
1011	Unobligated balance transfer from other acct [097–9999]	24	.....	.....
1021	Recoveries of prior year unpaid obligations	191	.....	.....
1033	Recoveries of prior year paid obligations	2	.....	.....
1050	Unobligated balance (total)	1,718	2,439	2,820
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	5,636	6,842	6,740
1120	Appropriations transferred to other acct [097–9999]	–11	.....	.....
1121	Appropriations transferred from other acct [097–9999]	156	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–3	–3	.....
1160	Appropriation, discretionary (total)	5,778	6,839	6,740
	Spending authority from offsetting collections, discretionary:			
1700	Collected	205	532	516
1701	Change in uncollected payments, Federal sources	3	.....	.....
1750	Spending auth from offsetting collections, disc (total)	208	532	516
1900	Budget authority (total)	5,986	7,371	7,256
1930	Total budgetary resources available	7,704	9,810	10,076
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–6	.....	.....
1941	Unexpired unobligated balance, end of year	2,439	2,820	2,877
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5,954	6,378	7,178
3010	New obligations, unexpired accounts	5,259	6,990	7,199
3011	Obligations ("upward adjustments"), expired accounts	853	.....	.....
3020	Outlays (gross)	–4,607	–6,190	–6,377
3040	Recoveries of prior year unpaid obligations, unexpired	–191	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–890	.....	.....
3050	Unpaid obligations, end of year	6,378	7,178	8,000
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–199	–191	–191
3070	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	11	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–191	–191	–191
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5,755	6,187	6,987
3200	Obligated balance, end of year	6,187	6,987	7,809
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	5,986	7,371	7,256
	Outlays, gross:			
4010	Outlays from new discretionary authority	955	1,898	1,864
4011	Outlays from discretionary balances	3,652	4,292	4,513
4020	Outlays, gross (total)	4,607	6,190	6,377
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–160	–532	–516
4033	Non-Federal sources	–75	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–235	–532	–516
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....

PROCUREMENT, DEFENSE-WIDE—Continued

Program and Financing—Continued

Identification code 097–0300–0–1–051	2017 actual	2018 est.	2019 est.
4052 Offsetting collections credited to expired accounts	28	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	2	.....	.....
4060 Additional offsets against budget authority only (total)	27	.....	.....
4070 Budget authority, net (discretionary)	5,778	6,839	6,740
4080 Outlays, net (discretionary)	4,372	5,658	5,861
4180 Budget authority, net (total)	5,778	6,839	6,740
4190 Outlays, net (total)	4,372	5,658	5,861

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	5,778	6,839	6,740
Outlays	4,372	5,658	5,861
Overseas contingency operations:			
Budget Authority	.....	.....	618
Outlays	.....	.....	136
Total:			
Budget Authority	5,778	6,839	7,358
Outlays	4,372	5,658	5,997

Object Classification (in millions of dollars)

Identification code 097–0300–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	1	1
22.0 Transportation of things	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	.....	.....	2
25.1 Advisory and assistance services	100	69	75
25.2 Other services from non-Federal sources	50	16	17
25.3 Other goods and services from Federal sources	184	72	87
25.5 Research and development contracts	.....	4	.....
25.7 Operation and maintenance of equipment	50	9	10
26.0 Supplies and materials	12	2	3
31.0 Equipment	4,646	6,076	6,471
32.0 Land and structures	5	2	14
92.0 Undistributed	.....	169	.....
99.0 Direct obligations	5,050	6,421	6,680
99.0 Reimbursable obligations	209	569	519
99.9 Total new obligations, unexpired accounts	5,259	6,990	7,199

NATIONAL GUARD AND RESERVE EQUIPMENT

Program and Financing (in millions of dollars)

Identification code 097–0350–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reserve equipment	338	258	299
0002 National Guard equipment	789	585	215
0020 Undistributed	.....	412	.....
0900 Total new obligations	1,127	1,255	514
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,521	1,169	664
1021 Recoveries of prior year unpaid obligations	49	.....	.....
1050 Unobligated balance (total)	1,570	1,169	664
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	750	750	.....
1930 Total budgetary resources available	2,320	1,919	664
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–24	.....	.....
1941 Unexpired unobligated balance, end of year	1,169	664	150
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,308	1,401	1,857
3010 New obligations, unexpired accounts	1,127	1,255	514
3011 Obligations ("upward adjustments"), expired accounts	7	.....	.....
3020 Outlays (gross)	–971	–799	–860
3040 Recoveries of prior year unpaid obligations, unexpired	–49	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–21	.....	.....
3050 Unpaid obligations, end of year	1,401	1,857	1,511
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,308	1,401	1,857
3200 Obligated balance, end of year	1,401	1,857	1,511
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	750	750	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	10	.....
4011 Outlays from discretionary balances	971	789	860
4020 Outlays, gross (total)	971	799	860
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	750	750	.....
4080 Outlays, net (discretionary)	970	799	860
4180 Budget authority, net (total)	750	750	.....
4190 Outlays, net (total)	970	799	860

Object Classification (in millions of dollars)

Identification code 097–0350–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
22.0 Transportation of things	1	.....	.....
25.1 Advisory and assistance services	48	.....	.....
25.2 Other services from non-Federal sources	9	.....	.....
25.3 Other goods and services from Federal sources	23	.....	.....
25.7 Operation and maintenance of equipment	5	.....	.....
26.0 Supplies and materials	198	.....	.....
31.0 Equipment	843	843	514
92.0 Undistributed	.....	412	.....
99.9 Total new obligations, unexpired accounts	1,127	1,255	514

DEFENSE PRODUCTION ACT PURCHASES

For activities by the Department of Defense pursuant to sections 108, 301, 302, and 303 of the Defense Production Act of 1950 (50 U.S.C. 4518, 4531, 4532, and 4533), $38,578,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0360–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Defense Production Act Purchases	39	38	39
0020 Undistributed	.....	26	.....
0900 Total new obligations, unexpired accounts	39	64	39
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	139	212	212
1011 Unobligated balance transfer from other acct [089–0321]	45	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	187	212	212
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	64	64	39
1930 Total budgetary resources available	251	276	251
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	212	212	212

	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	374	354	238
3010	New obligations, unexpired accounts	39	64	39
3020	Outlays (gross)	–56	–180	–125
3040	Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050	Unpaid obligations, end of year	354	238	152
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	374	354	238
3200	Obligated balance, end of year	354	238	152
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	64	64	39
	Outlays, gross:			
4010	Outlays from new discretionary authority	39	35	21
4011	Outlays from discretionary balances	17	145	104
4020	Outlays, gross (total)	56	180	125
4180	Budget authority, net (total)	64	64	39
4190	Outlays, net (total)	56	180	125

The Defense Production Act (50 U.S.C. App. 2061, et seq.) authorizes the use of Federal funds to expedite and expand the supply of critical resources and services from the U.S. industrial base to support national defense and homeland security.

Object Classification (in millions of dollars)

Identification code 097–0360–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
25.1	Advisory and assistance services	39	7	39
25.3	Other goods and services from Federal sources	.....	4	.....
25.5	Research and development contracts	.....	14	.....
31.0	Equipment	.....	13	.....
92.0	Undistributed	.....	26	.....
99.9	Total new obligations, unexpired accounts	39	64	39

Chemical Agents and Munitions Destruction, Defense

For expenses, not otherwise provided for, necessary for the destruction of the United States stockpile of lethal chemical agents and munitions in accordance with the provisions of section 1412 of the Department of Defense Authorization Act, 1986 (50 U.S.C. 1521), and for the destruction of other chemical warfare materials that are not in the chemical weapon stockpile, $993,816,000, of which $105,997,000 shall be for operation and maintenance, of which no less than $52,735,000 shall be for the Chemical Stockpile Emergency Preparedness Program, consisting of $21,600,000 for activities on military installations and $31,135,000, to remain available until September 30, 2020, to assist State and local governments; $1,091,000 shall be for procurement, to remain available until September 30, 2021, for the Chemical Stockpile Emergency Preparedness Program to assist State and local governments; and $886,728,000, to remain available until September 30, 2020, shall be for research, development, test and evaluation, of which $880,283,000 shall only be for the Assembled Chemical Weapons Alternatives program.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0390–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Operation and maintenance	109	114	106
0002	Researchl Developmentl Testl and Evaluation	560	714	881
0003	Procurement	16	18	1
0020	Undistributed	.....	–314	.....
0799	Total direct obligations	685	532	988
0801	Chemical Agents and Munitions Destruction, Defense (Reimbursable)	.....	10	10
0900	Total new obligations, unexpired accounts	685	542	998
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	47	41	156
1021	Recoveries of prior year unpaid obligations	31	.....	.....
1050	Unobligated balance (total)	78	41	156
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	651	647	994
1120	Appropriations transferred to other acct [097–9999]	–14	.....	.....
1121	Appropriations transferred from other acct [097–9999]	14	.....	.....
1160	Appropriation, discretionary (total)	651	647	994
	Spending authority from offsetting collections, discretionary:			
1700	Collected	1	10	10
1701	Change in uncollected payments, Federal sources	–1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	.....	10	10
1900	Budget authority (total)	651	657	1,004
1930	Total budgetary resources available	729	698	1,160
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–3	.....	.....
1941	Unexpired unobligated balance, end of year	41	156	162
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	464	449	575
3010	New obligations, unexpired accounts	685	542	998
3011	Obligations ("upward adjustments"), expired accounts	8	.....	.....
3020	Outlays (gross)	–669	–416	–731
3040	Recoveries of prior year unpaid obligations, unexpired	–31	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–8	.....	.....
3050	Unpaid obligations, end of year	449	575	842
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–19	–5	–5
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	13	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–5	–5	–5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	445	444	570
3200	Obligated balance, end of year	444	570	837
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	651	657	1,004
	Outlays, gross:			
4010	Outlays from new discretionary authority	217	249	378
4011	Outlays from discretionary balances	452	167	353
4020	Outlays, gross (total)	669	416	731
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–4	–10	–10
4040	Offsets against gross budget authority and outlays (total)	–4	–10	–10
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4052	Offsetting collections credited to expired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	4	.....	.....
4070	Budget authority, net (discretionary)	651	647	994
4080	Outlays, net (discretionary)	665	406	721
4180	Budget authority, net (total)	651	647	994
4190	Outlays, net (total)	665	406	721

The Chemical Agents and Munitions Destruction, Defense account supports the Chemical Demilitarization Program, which supports the safe and secure deposal of the U.S. inventory of lethal chemical agents, munitions and related (non-stockpile) material, thus avoiding future risks and costs associated with the continued storage of chemical warfare materials. The program supports the Chemical Weapons Convention initiative of eliminating chemical weapons.

Object Classification (in millions of dollars)

Identification code 097–0390–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
25.1	Advisory and assistance services	34	30	37
25.2	Other services from non-Federal sources	.....	27	.....
25.3	Other goods and services from Federal sources	3	3	3
25.4	Operation and maintenance of facilities	13	15	16
25.5	Research and development contracts	634	771	930
31.0	Equipment	1	1	1

CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE—Continued

Object Classification—Continued

Identification code 097–0390–0–1–051		2017 actual	2018 est.	2019 est.
41.0	Grants, subsidies, and contributions	.....	.....	1
92.0	Undistributed	.....	–315	.....
99.0	Direct obligations	685	532	988
99.0	Reimbursable obligations	.....	10	10
99.9	Total new obligations, unexpired accounts	685	542	998

JOINT URGENT OPERATIONAL NEEDS FUND

(INCLUDING TRANSFER OF FUNDS)

For the "Joint Urgent Operational Needs Fund", $100,025,000, to remain available until September 30, 2021: Provided, That such funds shall be available to the Secretary of Defense, with the advice of the Chairman of the Joint Chiefs of Staff, for the purpose of providing for Joint Urgent Operational Needs: Provided further, That the Secretary of Defense may transfer such funds to appropriations for operation and maintenance; procurement; and research, development, test, and evaluation: Provided further, That funds so transferred shall be merged with the account to which transferred: Provided further, That upon a determination that all or part of the funds transferred from this appropriation are not necessary for the purposes provided herein, such funds may be transferred back to this appropriation: Provided further, That the transfer authority provided herein is in addition to any other transfer authority available to the Department of Defense.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0303–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Joint Urgent Operational Needs Funds	.....	100	100
0020	Undistributed	.....	–100	.....
0900	Total new obligations	.....	.....	100
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	.....	100
1930	Total budgetary resources available	.....	.....	100
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	.....	.....	100
3020	Outlays (gross)	.....	.....	–32
3050	Unpaid obligations, end of year	.....	.....	68
	Memorandum (non-add) entries:			
3200	Obligated balance, end of year	.....	.....	68
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	.....	100
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	.....	32
4180	Budget authority, net (total)	.....	.....	100
4190	Outlays, net (total)	.....	.....	32

Object Classification (in millions of dollars)

Identification code 097–0303–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
31.0	Equipment	.....	100	100
92.0	Undistributed	.....	–100	.....
99.9	Total new obligations, unexpired accounts	.....	.....	100

RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

Appropriations in this title support basic and applied research; , as well as development, demonstration, testing, prototyping, and evaluation activities. This work is performed by government employees and contractors, in government and corporate laboratories and facilities, at universities, and by nonprofit organizations. Research and development programs are funded to cover annual needs. Resources presented under the RDT&E title contribute primarily to maintaining military technical superiority.

Funds for each fiscal year are available for obligation for a two-year period beginning on the first day of that fiscal year.

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Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, $10,159,379,000, to remain available for obligation until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 021–2040–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Basic research	447	343	455
0002	Applied Research	1,076	824	939
0003	Advanced technology development	1,213	1,002	1,080
0004	Advanced Component Development and Prototypes	596	707	1,293
0005	System development and demonstration	2,579	2,531	3,247
0006	Management support	1,412	1,080	987
0007	Operational system development	1,293	1,495	1,973
0020	Undistributed	.....	–612	.....
0799	Total direct obligations	8,616	7,370	9,974
0801	Research, development, test and evaluation, Army (Reimbursable)	4,679	6,096	3,873
0900	Total new obligations, unexpired accounts	13,295	13,466	13,847
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,581	3,240	2,989
1001	Discretionary unobligated balance brought fwd, Oct 1	2,529	3,140	.....
1010	Unobligated balance transfer to other accts [097–9999]	–2	.....	.....
1011	Unobligated balance transfer from other acct [097–9999]	17	.....	.....
1021	Recoveries of prior year unpaid obligations	323	.....	.....
1050	Unobligated balance (total)	2,919	3,240	2,989
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	8,672	8,637	10,159
1120	Appropriations transferred to other acct [097–9999]	–5	.....	.....
1121	Appropriations transferred from other acct [097–9999]	83	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–33	.....	.....
1160	Appropriation, discretionary (total)	8,717	8,637	10,159
	Appropriations, mandatory:			
1220	Appropriations transferred to other acct [097–9999]	–5	.....	.....
1221	Appropriations transferred from other acct [011–5512]	107	19	.....
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–5	–3	.....
1260	Appropriations, mandatory (total)	97	16	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4,279	4,562	3,873
1701	Change in uncollected payments, Federal sources	556	.....	.....
1750	Spending auth from offsetting collections, disc (total)	4,835	4,562	3,873
1900	Budget authority (total)	13,649	13,215	14,032
1930	Total budgetary resources available	16,568	16,455	17,021
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–33	.....	.....

1941	Unexpired unobligated balance, end of year	3,240	2,989	3,174
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7,710	7,967	6,749
3010	New obligations, unexpired accounts	13,295	13,466	13,847
3011	Obligations ("upward adjustments"), expired accounts	60	.....	.....
3020	Outlays (gross)	–12,361	–14,684	–13,809
3040	Recoveries of prior year unpaid obligations, unexpired	–323	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–414	.....	.....
3050	Unpaid obligations, end of year	7,967	6,749	6,787
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–3,725	–3,897	–3,897
3070	Change in uncollected pymts, Fed sources, unexpired	–556	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	384	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–3,897	–3,897	–3,897
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3,985	4,070	2,852
3200	Obligated balance, end of year	4,070	2,852	2,890
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	13,552	13,199	14,032
	Outlays, gross:			
4010	Outlays from new discretionary authority	5,510	8,622	8,648
4011	Outlays from discretionary balances	6,851	5,756	5,154
4020	Outlays, gross (total)	12,361	14,378	13,802
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–4,646	–4,562	–3,873
4033	Non-Federal sources	–84	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–4,730	–4,562	–3,873
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–556	.....	.....
4052	Offsetting collections credited to expired accounts	451	.....	.....
4060	Additional offsets against budget authority only (total)	–105	.....	.....
4070	Budget authority, net (discretionary)	8,717	8,637	10,159
4080	Outlays, net (discretionary)	7,631	9,816	9,929
	Mandatory:			
4090	Budget authority, gross	97	16	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	6	.....
4101	Outlays from mandatory balances	.....	300	7
4110	Outlays, gross (total)	.....	306	7
4180	Budget authority, net (total)	8,814	8,653	10,159
4190	Outlays, net (total)	7,631	10,122	9,936

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	8,814	8,653	10,159
Outlays	7,631	10,122	9,936
Overseas contingency operations:			
Budget Authority	.....	.....	325
Outlays	.....	.....	140
Total:			
Budget Authority	8,814	8,653	10,484
Outlays	7,631	10,122	10,076

Object Classification (in millions of dollars)

Identification code 021–2040–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	997	922	845
11.3	Other than full-time permanent	.....	6	4
11.5	Other personnel compensation	40	13	12
11.9	Total personnel compensation	1,037	941	861
12.1	Civilian personnel benefits	309	279	272
13.0	Benefits for former personnel	3	.....	.....
21.0	Travel and transportation of persons	57	49	68
22.0	Transportation of things	29	33	44
23.1	Rental payments to GSA	4	6	7
23.2	Rental payments to others	6	9	10
23.3	Communications, utilities, and miscellaneous charges	21	25	32
24.0	Printing and reproduction	.....	1	1
25.1	Advisory and assistance services	679	604	676
25.2	Other services from non-Federal sources	273	362	407
25.3	Other goods and services from Federal sources	254	443	498
25.3	Other goods and services from Federal sources	778	.....	599
25.4	Operation and maintenance of facilities	153	33	37
25.5	Research and development contracts	4,206	3,921	5,488
25.7	Operation and maintenance of equipment	123	147	166
26.0	Supplies and materials	140	159	180
31.0	Equipment	483	915	566
32.0	Land and structures	2	7	8
41.0	Grants, subsidies, and contributions	58	48	54
92.0	Undistributed	.....	–612	.....
99.0	Direct obligations	8,615	7,370	9,974
99.0	Reimbursable obligations	4,680	6,096	3,873
99.9	Total new obligations, unexpired accounts	13,295	13,466	13,847

Employment Summary

Identification code 021–2040–0–1–051		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	9,330	8,358	7,754
2001	Reimbursable civilian full-time equivalent employment	10,447	7,403	8,349

Research, Development, Test and Evaluation, Navy

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, $18,451,066,000, to remain available for obligation until September 30, 2020: Provided, That funds appropriated in this paragraph which are available for the V-22 may be used to meet unique operational requirements of the Special Operations Forces.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 017–1319–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Basic research	554	564	597
0002	Applied Research	902	961	890
0003	Advanced technology development	770	735	744
0004	Advanced Component Development and Prototypes	4,519	4,226	4,172
0005	System development and demonstration	6,259	6,215	6,089
0006	Management support	1,204	1,243	1,012
0007	Operational system development	3,789	4,094	4,834
0020	Undistributed	.....	–358	.....
0799	Total direct obligations	17,997	17,680	18,338
0801	Research, development, test and evaluation, Navy (Reimbursable)	110	554	676
0900	Total new obligations, unexpired accounts	18,107	18,234	19,014
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,861	2,068	1,930
1001	Discretionary unobligated balance brought fwd, Oct 1	1,851	2,068	.....
1011	Unobligated balance transfer from other acct [097–9999]	137	.....	.....
1021	Recoveries of prior year unpaid obligations	313	.....	.....
1050	Unobligated balance (total)	2,311	2,068	1,930
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	17,535	17,479	18,451
1120	Appropriations transferred to other acct [097–9999]	–2	.....	.....
1131	Unobligated balance of appropriations permanently reduced	–31	.....	.....
1160	Appropriation, discretionary (total)	17,502	17,479	18,451
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [011–5512]	298	102	118
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–1	–3	.....
1260	Appropriations, mandatory (total)	297	99	118
	Spending authority from offsetting collections, discretionary:			
1700	Collected	95	518	676
1701	Change in uncollected payments, Federal sources	11	.....	.....
1750	Spending auth from offsetting collections, disc (total)	106	518	676

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—Continued

Program and Financing—Continued

Identification code 017–1319–0–1–051	2017 actual	2018 est.	2019 est.
1900 Budget authority (total)	17,905	18,096	19,245
1930 Total budgetary resources available	20,216	20,164	21,175
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–41	.....	.....
1941 Unexpired unobligated balance, end of year	2,068	1,930	2,161
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,247	10,409	11,315
3010 New obligations, unexpired accounts	18,107	18,234	19,014
3011 Obligations ("upward adjustments"), expired accounts	49	.....	.....
3020 Outlays (gross)	–17,443	–17,328	–18,875
3040 Recoveries of prior year unpaid obligations, unexpired	–313	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–238	.....	.....
3050 Unpaid obligations, end of year	10,409	11,315	11,454
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–136	–107	–107
3070 Change in uncollected pymts, Fed sources, unexpired	–11	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	40	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–107	–107	–107
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,111	10,302	11,208
3200 Obligated balance, end of year	10,302	11,208	11,347
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17,608	17,997	19,127
Outlays, gross:			
4010 Outlays from new discretionary authority	8,799	9,607	10,271
4011 Outlays from discretionary balances	8,599	7,506	8,475
4020 Outlays, gross (total)	17,398	17,113	18,746
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	–104	–518	–676
4033 Non-Federal sources:	–24	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–128	–518	–676
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–11	.....	.....
4052 Offsetting collections credited to expired accounts	33	.....	.....
4060 Additional offsets against budget authority only (total)	22	.....	.....
4070 Budget authority, net (discretionary)	17,502	17,479	18,451
4080 Outlays, net (discretionary)	17,270	16,595	18,070
Mandatory:			
4090 Budget authority, gross	297	99	118
Outlays, gross:			
4100 Outlays from new mandatory authority	21	50	60
4101 Outlays from mandatory balances	24	165	69
4110 Outlays, gross (total)	45	215	129
4180 Budget authority, net (total)	17,799	17,578	18,569
4190 Outlays, net (total)	17,315	16,810	18,199

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	17,799	17,578	18,569
Outlays	17,315	16,810	18,199
Overseas contingency operations:			
Budget Authority	.....	.....	198
Outlays	.....	.....	99
Total:			
Budget Authority	17,799	17,578	18,767
Outlays	17,315	16,810	18,298

Object Classification (in millions of dollars)

Identification code 017–1319–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	75	83	85
11.3 Other than full-time permanent	4	.....	.....
11.5 Other personnel compensation	1	1	2
11.8 Special personal services payments	16	.....	.....
11.9 Total personnel compensation	96	84	87
12.1 Civilian personnel benefits	25	28	27
21.0 Travel and transportation of persons	34	27	32
22.0 Transportation of things	4	3	2
23.2 Rental payments to others	21	16	24
23.3 Communications, utilities, and miscellaneous charges	47	24	27
25.1 Advisory and assistance services	1,143	802	706
25.2 Other services from non-Federal sources	22	92	126
25.3 Other goods and services from Federal sources	929	802	471
25.3 Purchases from revolving funds	3,612	4,566	4,315
25.4 Operation and maintenance of facilities	17	194	121
25.5 Research and development contracts	8,487	9,461	10,143
25.7 Operation and maintenance of equipment	907	402	846
26.0 Supplies and materials	201	18	24
31.0 Equipment	1,930	1,067	943
32.0 Land and structures	1	.....	.....
41.0 Grants, subsidies, and contributions	521	452	444
92.0 Undistributed	.....	–358	.....
99.0 Direct obligations	17,997	17,680	18,338
99.0 Reimbursable obligations	110	554	676
99.9 Total new obligations, unexpired accounts	18,107	18,234	19,014

Employment Summary

Identification code 017–1319–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	617	664	668
2001 Reimbursable civilian full-time equivalent employment	104	439	435

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE

For expenses necessary for basic and applied scientific research, development, test and evaluation, including maintenance, rehabilitation, lease, and operation of facilities and equipment, $39,892,149,000, to remain available for obligation until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 057–3600–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Basic research	475	523	520
0002 Applied Research	1,245	1,247	1,319
0003 Advanced technology development	807	737	819
0004 Advanced component development and prototypes	2,533	4,409	6,296
0005 System development and demonstration	3,593	4,893	5,191
0006 Management support	1,596	2,551	2,837
0007 Operational system development	16,471	20,679	21,377
0020 Undistributed	.....	–5,969	.....
0799 Total direct obligations	26,720	29,070	38,359
0801 Research, development, test and evaluation, Air Force (Reimbursable)	3,476	5,104	4,016
0900 Total new obligations, unexpired accounts	30,196	34,174	42,375
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,347	5,921	4,582
1001 Discretionary unobligated balance brought fwd, Oct 1	4,336	5,921	.....
1010 Unobligated balance transfer to other accts [097–9999]	–81	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	261	.....	.....
1021 Recoveries of prior year unpaid obligations	328	.....	.....
1033 Recoveries of prior year paid obligations	28	.....	.....
1050 Unobligated balance (total)	4,883	5,921	4,582
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28,131	28,198	39,892
1120 Appropriations transferred to other acct [097–9999]	–19	.....	.....
1121 Appropriations transferred from other acct [097–9999]	146	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–532	.....	.....
1160 Appropriation, discretionary (total)	27,726	28,198	39,892
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	123	57	81

1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–1	–1	.....
1260	Appropriations, mandatory (total)	122	56	81
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3,184	4,581	4,016
1701	Change in uncollected payments, Federal sources	272	.....	.....
1750	Spending auth from offsetting collections, disc (total)	3,456	4,581	4,016
1900	Budget authority (total)	31,304	32,835	43,989
1930	Total budgetary resources available	36,187	38,756	48,571
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–70	.....	.....
1941	Unexpired unobligated balance, end of year	5,921	4,582	6,196
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	14,215	15,638	19,294
3010	New obligations, unexpired accounts	30,196	34,174	42,375
3011	Obligations ("upward adjustments"), expired accounts	196	.....	.....
3020	Outlays (gross)	–28,314	–30,518	–40,078
3040	Recoveries of prior year unpaid obligations, unexpired	–328	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–327	.....	.....
3050	Unpaid obligations, end of year	15,638	19,294	21,591
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–892	–1,080	–1,080
3070	Change in uncollected pymts, Fed sources, unexpired	–272	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	84	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1,080	–1,080	–1,080
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13,323	14,558	18,214
3200	Obligated balance, end of year	14,558	18,214	20,511
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	31,182	32,779	43,908
	Outlays, gross:			
4010	Outlays from new discretionary authority	16,004	19,244	24,760
4011	Outlays from discretionary balances	12,310	11,082	15,256
4020	Outlays, gross (total)	28,314	30,326	40,016
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–3,186	–4,581	–4,016
4033	Non-Federal sources	–190	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–3,376	–4,581	–4,016
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–272	.....	.....
4052	Offsetting collections credited to expired accounts	164	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	28	.....	.....
4060	Additional offsets against budget authority only (total)	–80	.....	.....
4070	Budget authority, net (discretionary)	27,726	28,198	39,892
4080	Outlays, net (discretionary)	24,938	25,745	36,000
	Mandatory:			
4090	Budget authority, gross	122	56	81
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	29	42
4101	Outlays from mandatory balances	.....	163	20
4110	Outlays, gross (total)	.....	192	62
4180	Budget authority, net (total)	27,848	28,254	39,973
4190	Outlays, net (total)	24,938	25,937	36,062

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	27,848	28,254	39,973
Outlays	24,938	25,937	36,062
Overseas contingency operations:			
Budget Authority	.....	.....	600
Outlays	.....	.....	312
Total:			
Budget Authority	27,848	28,254	40,573
Outlays	24,938	25,937	36,374

Object Classification (in millions of dollars)

Identification code 057–3600–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	759	1,678	1,880
11.3 Other than full-time permanent	19	70	.....
11.5 Other personnel compensation	18	56	59
11.9 Total personnel compensation	796	1,804	1,939
12.1 Civilian personnel benefits	319	517	556
25.1 Advisory and assistance services	936	1,265	1,348
25.5 Research and development contracts	24,669	31,385	34,516
31.0 Equipment	.....	68	.....
92.0 Undistributed	.....	–5,969	.....
99.0 Direct obligations	26,720	29,070	38,359
99.0 Reimbursable obligations	3,476	5,104	4,016
99.9 Total new obligations, unexpired accounts	30,196	34,174	42,375

Employment Summary

Identification code 057–3600–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	8,544	18,853	19,308
2001 Reimbursable civilian full-time equivalent employment	1,709	2,183	2,204

Research, Development, Test and Evaluation, Defense-Wide

(including transfer of funds)

For expenses of activities and agencies of the Department of Defense (other than the military departments), necessary for basic and applied scientific research, development, test and evaluation; advanced research projects as may be designated and determined by the Secretary of Defense, pursuant to law; maintenance, rehabilitation, lease, and operation of facilities and equipment, $21,892,495,000, to remain available for obligation until September 30, 2020: Provided, That the Secretary of Defense may transfer up to $100,000,000 of funds made available in this paragraph to the Department of Defense Rapid Prototyping Fund authorized by section 804 of the National Defense Authorization Act for Fiscal Year 2016 (Public Law 114–92; 10 U.S.C. 2302 note): Provided further, That the Secretary of Defense shall notify the congressional defense committees 20 days prior to such transfer: Provided further, That funds so transferred to the Department of Defense Rapid Prototyping Fund shall remain available for obligation, or for transfer to other appropriations available to the Department of Defense, until September 30, 2020: Provided further, That funds transferred from the Department of Defense Rapid Prototyping Fund under section 804 are to be merged with and available for the same purposes and time period as the appropriation to which transferred: Provided further, That the transfer authority provided in this paragraph is in addition to any other transfer authority available to the Department of Defense.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 097–0400–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Basic research	625	778	706
0002 Applied Research	1,628	1,842	1,967
0003 Advanced technology development	2,959	3,556	3,666
0004 Advanced Component Development and Prototypes	7,664	8,664	8,703
0005 System development and demonstration	558	805	830
0006 Management support	1,346	1,303	855
0007 Operational system development	4,493	4,649	4,893
0020 Undistributed	.....	–1,384	.....
0799 Total direct obligations	19,273	20,213	21,620
0801 Research, development, test and evaluation, Defense-wide (Reimbursable)	1,207	2,221	2,159
0900 Total new obligations, unexpired accounts	20,480	22,434	23,779

Research, Development, Test and Evaluation, Defense-Wide—Continued

Program and Financing—Continued

Identification code 097–0400–0–1–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,692	3,652	3,553
1001 Discretionary unobligated balance brought fwd, Oct 1	2,691	3,652	.....
1010 Unobligated balance transfer to other accts [097–9999]	–2	.....	.....
1021 Recoveries of prior year unpaid obligations	842	.....	.....
1033 Recoveries of prior year paid obligations	50	.....	.....
1050 Unobligated balance (total)	3,582	3,652	3,553
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19,209	20,092	21,892
1120 Appropriations transferred to other acct [097–9999]	–7	.....	.....
1121 Appropriations transferred from other acct [097–9999]	330	.....	.....
1131 Unobligated balance of appropriations permanently reduced	–65	.....	.....
1160 Appropriation, discretionary (total)	19,467	20,092	21,892
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	11	89	71
Spending authority from offsetting collections, discretionary:			
1700 Collected	890	2,154	2,164
1701 Change in uncollected payments, Federal sources	268	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,158	2,154	2,164
1900 Budget authority (total)	20,636	22,335	24,127
1930 Total budgetary resources available	24,218	25,987	27,680
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–86	.....	.....
1941 Unexpired unobligated balance, end of year	3,652	3,553	3,901
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12,345	12,417	12,961
3010 New obligations, unexpired accounts	20,480	22,434	23,779
3011 Obligations ("upward adjustments"), expired accounts	2,034	.....	.....
3020 Outlays (gross)	–19,966	–21,890	–23,054
3040 Recoveries of prior year unpaid obligations, unexpired	–842	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1,634	.....	.....
3050 Unpaid obligations, end of year	12,417	12,961	13,686
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1,113	–1,253	–1,253
3070 Change in uncollected pymts, Fed sources, unexpired	–268	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	128	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1,253	–1,253	–1,253
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11,232	11,164	11,708
3200 Obligated balance, end of year	11,164	11,708	12,433
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20,625	22,246	24,056
Outlays, gross:			
4010 Outlays from new discretionary authority	8,379	11,798	12,672
4011 Outlays from discretionary balances	11,587	10,031	10,309
4020 Outlays, gross (total)	19,966	21,829	22,981
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–951	–2,154	–2,164
4033 Non-Federal sources	–950	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1,901	–2,154	–2,164
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–268	.....	.....
4052 Offsetting collections credited to expired accounts	961	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	50	.....	.....
4060 Additional offsets against budget authority only (total)	743	.....	.....
4070 Budget authority, net (discretionary)	19,467	20,092	21,892
4080 Outlays, net (discretionary)	18,065	19,675	20,817
Mandatory:			
4090 Budget authority, gross	11	89	71
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	38	30
4101 Outlays from mandatory balances	.....	23	43
4110 Outlays, gross (total)	.....	61	73
4180 Budget authority, net (total)	19,478	20,181	21,963
4190 Outlays, net (total)	18,065	19,736	20,890

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	19,478	20,181	21,963
Outlays	18,065	19,736	20,890
Overseas contingency operations:			
Budget Authority	.....	.....	625
Outlays	.....	.....	275
Total:			
Budget Authority	19,478	20,181	22,588
Outlays	18,065	19,736	21,165

Object Classification (in millions of dollars)

Identification code 097–0400–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	359	355	366
11.3 Other than full-time permanent	2	1	2
11.5 Other personnel compensation	23	24	25
11.8 Special personal services payments	2	.....	.....
11.9 Total personnel compensation	386	380	393
12.1 Civilian personnel benefits	124	110	120
21.0 Travel and transportation of persons	41	44	48
22.0 Transportation of things	23	13	13
23.1 Rental payments to GSA	25	24	25
23.2 Rental payments to others	23	23	22
23.3 Communications, utilities, and miscellaneous charges	88	102	73
24.0 Printing and reproduction	4	.....	.....
25.1 Advisory and assistance services	2,804	2,105	2,757
25.2 Other services from non-Federal sources	74	92	88
25.3 Other goods and services from Federal sources	1,605	1,579	1,495
25.3 Purchases from Revolving Funds	85	91	85
25.4 Operation and maintenance of facilities	25	23	23
25.5 Research and development contracts	12,244	14,862	14,543
25.7 Operation and maintenance of equipment	315	269	275
26.0 Supplies and materials	268	158	153
31.0 Equipment	965	1,543	1,297
32.0 Land and structures	18	3	46
41.0 Grants, subsidies, and contributions	156	176	164
92.0 Undistributed	.....	–1,384	.....
99.0 Direct obligations	19,273	20,213	21,620
99.0 Reimbursable obligations	1,207	2,221	2,159
99.9 Total new obligations, unexpired accounts	20,480	22,434	23,779

Employment Summary

Identification code 097–0400–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	3,086	3,134	3,122
2001 Reimbursable civilian full-time equivalent employment	170	224	191

Operational Test and Evaluation, Defense

For expenses, not otherwise provided for, necessary for the independent activities of the Director, Operational Test and Evaluation, in the direction and supervision of operational test and evaluation, including initial operational test and evaluation which is conducted prior to, and in support of, production decisions; joint operational testing and evaluation; and administrative expenses in connection therewith, $221,009,000, to remain available for obligation until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0460–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0006 Management Support	184	210	217
0020 Undistributed	.....	–21	.....
0900 Total new obligations, unexpired accounts	184	189	217

	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	20	26	24
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1050	Unobligated balance (total)	23	26	24
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	189	187	221
1930	Total budgetary resources available	212	213	245
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2	.....	.....
1941	Unexpired unobligated balance, end of year	26	24	28
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	100	101	106
3010	New obligations, unexpired accounts	184	189	217
3011	Obligations ("upward adjustments"), expired accounts	6	.....	.....
3020	Outlays (gross)	–178	–184	–201
3040	Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–8	.....	.....
3050	Unpaid obligations, end of year	101	106	122
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	100	101	106
3200	Obligated balance, end of year	101	106	122
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	189	187	221
	Outlays, gross:			
4010	Outlays from new discretionary authority	94	94	110
4011	Outlays from discretionary balances	84	90	91
4020	Outlays, gross (total)	178	184	201
4180	Budget authority, net (total)	189	187	221
4190	Outlays, net (total)	178	184	201

Object Classification (in millions of dollars)

Identification code 097–0460–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
21.0	Travel and transportation of persons	4	4	4
22.0	Transportation of things	1	.....	1
25.1	Advisory and assistance services	70	50	74
25.2	Other services from non-Federal sources	17	2	3
25.3	Other goods and services from Federal sources	56	152	114
25.4	Operation and maintenance of facilities	.....	.....	3
25.5	Research and development contracts	32	.....	12
25.7	Operation and maintenance of equipment	2	.....	2
26.0	Supplies and materials	.....	2	2
31.0	Equipment	2	.....	2
92.0	Undistributed	.....	–21	.....
99.9	Total new obligations, unexpired accounts	184	189	217

Contributions for Renewable Energy Impact Assessments and Mitigation, Defense

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5753–0–2–051		2017 actual	2018 est.	2019 est.
0100	Balance, start of year	.....	.....	1
	Receipts:			
	Current law:			
1130	Contributions from Applicants, Renewable Energy Impact Assessments and Mitigation, Defense	1	1	1
2000	Total: Balances and receipts	1	1	2
	Appropriations:			
	Current law:			
2101	Contributions for Renewable Energy Impact Assessments and Mitigation, Defense	–1	.....	.....
5099	Balance, end of year	.....	1	2

Program and Financing (in millions of dollars)

Identification code 097–5753–0–2–051		2017 actual	2018 est.	2019 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	5	5
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1	.....	.....
1930	Total budgetary resources available	5	5	5
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	5	5
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1	.....	.....
4180	Budget authority, net (total)	1	.....	.....
4190	Outlays, net (total)	.....	.....	.....

Contributions of funds from applicants for renewable energy projects filed with the Secretary of Transportation pursuant to section 44718 of title 49, United States Code. Voluntary contributions received by the Department of Defense are used to conduct studies of potential measures to mitigate the adverse impacts of energy projects on military operations and readiness, or to offset the cost of actual measures undertaken by the Department of Defense to mitigate adverse impacts of approved energy projects on military operations and readiness.

MILITARY CONSTRUCTION

The Military Construction Program provides facilities required for new weapon systems entering the Department's inventory, including aircraft and naval vessels, and other high priority initiatives. The Program continues to realign the global defense posture, improve living and working conditions, reduce operating costs, and increase productivity. Further, the Program supports energy resiliency by replacing or upgrading facilities which are functionally obsolete or can be made more efficient through economical improvements. Also, included in this request are resources required to clean up and dispose of property consistent with the five closure rounds required by the prior Base Realignment and Closure Acts.

Resources presented under the Military Construction title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

Military Construction, Army

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Army as currently authorized by law, including personnel in the Army Corps of Engineers and other personal services necessary for the purposes of this appropriation, and for construction and operation of facilities in support of the functions of the Commander in Chief, $1,011,768,000, to remain available until September 30, 2023: Provided, That, of this amount, not to exceed $110,068,000 shall be available for study, planning, design, architect and engineer services, and host nation support, as authorized by law, unless the Secretary of the Army determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2050–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Major construction	726	2,140	705
0002	Minor construction	37	110	60
0003	Planning	83	450	125
0004	Supporting activities	.....	2	1

MILITARY CONSTRUCTION, ARMY—Continued

Program and Financing—Continued

Identification code 021–2050–0–1–051	2017 actual	2018 est.	2019 est.
0020 Undistributed	.....	–341	.....
0799 Total direct obligations	846	2,361	891
0801 Military Construction, Army (Reimbursable)	4,486	3,498	3,427
0900 Total new obligations, unexpired accounts	5,332	5,859	4,318
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,431	3,179	1,478
1010 Unobligated balance transfer to other accts [097–9999]	–3	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	3	.....	.....
1021 Recoveries of prior year unpaid obligations	189	.....	.....
1050 Unobligated balance (total)	3,620	3,179	1,478
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	612	609	1,012
1131 Unobligated balance of appropriations permanently reduced	–30	–30	.....
1160 Appropriation, discretionary (total)	582	579	1,012
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,001	3,579	3,578
1701 Change in uncollected payments, Federal sources	381	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4,382	3,579	3,578
1900 Budget authority (total)	4,964	4,158	4,590
1930 Total budgetary resources available	8,584	7,337	6,068
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–73	.....	.....
1941 Unexpired unobligated balance, end of year	3,179	1,478	1,750
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,193	8,089	8,694
3010 New obligations, unexpired accounts	5,332	5,859	4,318
3011 Obligations ("upward adjustments"), expired accounts	220	.....	.....
3020 Outlays (gross)	–5,370	–5,254	–6,175
3040 Recoveries of prior year unpaid obligations, unexpired	–189	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–97	.....	.....
3050 Unpaid obligations, end of year	8,089	8,694	6,837
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–7,751	–7,964	–7,964
3070 Change in uncollected pymts, Fed sources, unexpired	–381	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	168	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–7,964	–7,964	–7,964
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	442	125	730
3200 Obligated balance, end of year	125	730	–1,127
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,964	4,158	4,590
Outlays, gross:			
4010 Outlays from new discretionary authority	500	3,568	3,608
4011 Outlays from discretionary balances	4,870	1,686	2,567
4020 Outlays, gross (total)	5,370	5,254	6,175
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4,023	–3,579	–3,578
4033 Non-Federal sources	–85	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–4,108	–3,579	–3,578
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–381	.....	.....
4052 Offsetting collections credited to expired accounts	107	.....	.....
4060 Additional offsets against budget authority only (total)	–274	.....	.....
4070 Budget authority, net (discretionary)	582	579	1,012
4080 Outlays, net (discretionary)	1,262	1,675	2,597
4180 Budget authority, net (total)	582	579	1,012
4190 Outlays, net (total)	1,262	1,675	2,597

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	582	579	1,012
Outlays	1,262	1,675	2,597
Overseas contingency operations:			
Budget Authority	.....	.....	261
Outlays	.....	.....	8
Total:			
Budget Authority	582	579	1,273
Outlays	1,262	1,675	2,605

Object Classification (in millions of dollars)

Identification code 021–2050–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	.....	.....
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	25	.....	.....
32.0 Land and structures	821	2,702	891
92.0 Undistributed	.....	–341	.....
99.0 Direct obligations	846	2,361	891
99.0 Reimbursable obligations	4,486	3,498	3,427
99.9 Total new obligations, unexpired accounts	5,332	5,859	4,318

Employment Summary

Identification code 021–2050–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	232	.....	.....
2001 Reimbursable civilian full-time equivalent employment	1,263	4,930	4,813

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS

For acquisition, construction, installation, and equipment of temporary or permanent public works, naval installations, facilities, and real property for the Navy and Marine Corps as currently authorized by law, including personnel in the Naval Facilities Engineering Command and other personal services necessary for the purposes of this appropriation, $2,543,189,000, to remain available until September 30, 2023: Provided, That, of this amount, not to exceed $185,542,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1205–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Major construction	1,227	1,933	1,509
0002 Minor construction	26	44	21
0003 Planning	129	199	165
0020 Undistributed	.....	–167	.....
0799 Total direct obligations	1,382	2,009	1,695
0801 Military Construction, Navy and Marine Corps (Reimbursable)	1,183	589	600
0900 Total new obligations, unexpired accounts	2,565	2,598	2,295
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,417	2,400	1,847
1010 Unobligated balance transfer to other accts [097–9999]	–6	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	6	.....	.....
1021 Recoveries of prior year unpaid obligations	567	.....	.....
1050 Unobligated balance (total)	2,984	2,400	1,847
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,465	1,456	2,543
Spending authority from offsetting collections, discretionary:			
1700 Collected	663	589	600
1701 Change in uncollected payments, Federal sources	–10	.....	.....
1750 Spending auth from offsetting collections, disc (total)	653	589	600
1900 Budget authority (total)	2,118	2,045	3,143

1930	Total budgetary resources available	5,102	4,445	4,990
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–137	.....	.....
1941	Unexpired unobligated balance, end of year	2,400	1,847	2,695
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3,310	3,315	3,789
3010	New obligations, unexpired accounts	2,565	2,598	2,295
3011	Obligations ("upward adjustments"), expired accounts	76	.....	.....
3020	Outlays (gross)	–2,025	–2,124	–2,612
3040	Recoveries of prior year unpaid obligations, unexpired	–567	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–44	.....	.....
3050	Unpaid obligations, end of year	3,315	3,789	3,472
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–815	–805	–805
3070	Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–805	–805	–805
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,495	2,510	2,984
3200	Obligated balance, end of year	2,510	2,984	2,667
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,118	2,045	3,143
	Outlays, gross:			
4010	Outlays from new discretionary authority	297	619	651
4011	Outlays from discretionary balances	1,728	1,505	1,961
4020	Outlays, gross (total)	2,025	2,124	2,612
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–542	–589	–600
4033	Non-Federal sources	–127	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–669	–589	–600
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
4052	Offsetting collections credited to expired accounts	6	.....	.....
4060	Additional offsets against budget authority only (total)	16	.....	.....
4070	Budget authority, net (discretionary)	1,465	1,456	2,543
4080	Outlays, net (discretionary)	1,356	1,535	2,012
4180	Budget authority, net (total)	1,465	1,456	2,543
4190	Outlays, net (total)	1,356	1,535	2,012

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	1,465	1,456	2,543
Outlays	1,356	1,535	2,012
Overseas contingency operations:			
Budget Authority	.....	.....	227
Outlays	.....	.....	5
Total:			
Budget Authority	1,465	1,456	2,770
Outlays	1,356	1,535	2,017

Object Classification (in millions of dollars)

Identification code 017–1205–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
32.0	Land and structures	1,382	2,176	1,695
92.0	Undistributed	.....	–167	.....
99.0	Direct obligations	1,382	2,009	1,695
99.0	Reimbursable obligations	1,183	589	600
99.9	Total new obligations, unexpired accounts	2,565	2,598	2,295

Military Construction, Air Force

For acquisition, construction, installation, and equipment of temporary or permanent public works, military installations, facilities, and real property for the Air Force as currently authorized by law, $1,725,707,000, to remain available until September 30, 2023: Provided, That of this amount, not to exceed $206,577,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Air Force determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3300–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Major construction	870	1,999	1,252
0002	Minor construction	17	42	31
0003	Planning	153	161	172
0020	Undistributed	.....	–310	.....
0799	Total direct obligations	1,040	1,892	1,455
0801	Military Construction, Air Force (Reimbursable)	10	60	1
0900	Total new obligations, unexpired accounts	1,050	1,952	1,456
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,412	2,109	1,989
1011	Unobligated balance transfer from other acct [097–9999]	8	.....	.....
1021	Recoveries of prior year unpaid obligations	5	.....	.....
1050	Unobligated balance (total)	1,425	2,109	1,989
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,834	1,823	1,726
1131	Unobligated balance of appropriations permanently reduced	–64	–51	.....
1160	Appropriation, discretionary (total)	1,770	1,772	1,726
	Spending authority from offsetting collections, discretionary:			
1700	Collected	10	60	1
1701	Change in uncollected payments, Federal sources	–10	.....	.....
1750	Spending auth from offsetting collections, disc (total)	.....	60	1
1900	Budget authority (total)	1,770	1,832	1,727
1930	Total budgetary resources available	3,195	3,941	3,716
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–36	.....	.....
1941	Unexpired unobligated balance, end of year	2,109	1,989	2,260
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,381	1,698	2,363
3010	New obligations, unexpired accounts	1,050	1,952	1,456
3011	Obligations ("upward adjustments"), expired accounts	15	.....	.....
3020	Outlays (gross)	–728	–1,287	–1,629
3040	Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–15	.....	.....
3050	Unpaid obligations, end of year	1,698	2,363	2,190
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–10	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,371	1,698	2,363
3200	Obligated balance, end of year	1,698	2,363	2,190
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,770	1,832	1,727
	Outlays, gross:			
4010	Outlays from new discretionary authority	72	46	36
4011	Outlays from discretionary balances	656	1,241	1,593
4020	Outlays, gross (total)	728	1,287	1,629
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–10	–60	–1
4033	Non-Federal sources	–3	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–13	–60	–1
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	10	.....	.....
4052	Offsetting collections credited to expired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	13	.....	.....
4070	Budget authority, net (discretionary)	1,770	1,772	1,726
4080	Outlays, net (discretionary)	715	1,227	1,628
4180	Budget authority, net (total)	1,770	1,772	1,726
4190	Outlays, net (total)	715	1,227	1,628

Military Construction, Air Force—Continued

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	1,770	1,772	1,726
Outlays	715	1,227	1,628
Overseas contingency operations:			
Budget Authority	.....	.....	346
Outlays	.....	.....	7
Total:			
Budget Authority	1,770	1,772	2,072
Outlays	715	1,227	1,635

Object Classification (in millions of dollars)

Identification code 057–3300–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
32.0 Land and structures (direct)	1,040	2,202	1,455
92.0 Undistributed	.....	–310	.....
99.0 Direct obligations	1,040	1,892	1,455
99.0 Reimbursable obligations	10	60	1
99.9 Total new obligations, unexpired accounts	1,050	1,952	1,456

Military Construction, Defense-Wide

(including transfer of funds)

For acquisition, construction, installation, and equipment of temporary or permanent public works, installations, facilities, and real property for activities and agencies of the Department of Defense (other than the military departments), as currently authorized by law, $2,693,324,000, to remain available until September 30, 2023: Provided, That such amounts of this appropriation as may be determined by the Secretary of Defense may be transferred to such appropriations of the Department of Defense available for military construction or family housing as the Secretary may designate, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided further, That of the amount appropriated, not to exceed $195,345,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of Defense determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution as well as amounts from the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.

Program and Financing (in millions of dollars)

Identification code 097–0500–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Major construction	2,169	4,303	2,156
0002 Minor construction	29	63	58
0003 Planning	228	359	199
0020 Undistributed	.....	–735	.....
0900 Total new obligations, unexpired accounts	2,426	3,990	2,413
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,886	3,477	1,550
1010 Unobligated balance transfer to other accts [097–9999]	–22	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	22	.....	.....
1021 Recoveries of prior year unpaid obligations	304	.....	.....
1033 Recoveries of prior year paid obligations	9	.....	.....
1050 Unobligated balance (total)	4,199	3,477	1,550
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,031	2,218	2,693
1131 Unobligated balance of appropriations permanently reduced	–172	–155	.....
1160 Appropriation, discretionary (total)	1,859	2,063	2,693
1900 Budget authority (total)	1,859	2,063	2,693
1930 Total budgetary resources available	6,058	5,540	4,243
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–155	.....	.....
1941 Unexpired unobligated balance, end of year	3,477	1,550	1,830
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,466	4,441	5,954
3001 Adjustments to unpaid obligations, brought forward, Oct 1	8	.....	.....
3010 New obligations, unexpired accounts	2,426	3,990	2,413
3011 Obligations ("upward adjustments"), expired accounts	142	.....	.....
3020 Outlays (gross)	–2,199	–2,477	–2,167
3040 Recoveries of prior year unpaid obligations, unexpired	–304	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–98	.....	.....
3050 Unpaid obligations, end of year	4,441	5,954	6,200
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	8	.....	.....
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	–8	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,474	4,441	5,954
3200 Obligated balance, end of year	4,441	5,954	6,200
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,859	2,063	2,693
Outlays, gross:			
4010 Outlays from new discretionary authority	61	51	67
4011 Outlays from discretionary balances	2,138	2,426	2,100
4020 Outlays, gross (total)	2,199	2,477	2,167
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	.....	.....
4033 Non-Federal sources	–9	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–19	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	10	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	9	.....	.....
4060 Additional offsets against budget authority only (total)	19	.....	.....
4070 Budget authority, net (discretionary)	1,859	2,063	2,693
4080 Outlays, net (discretionary)	2,180	2,477	2,167
4180 Budget authority, net (total)	1,859	2,063	2,693
4190 Outlays, net (total)	2,180	2,477	2,167

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	1,859	2,063	2,693
Outlays	2,180	2,477	2,167
Overseas contingency operations:			
Budget Authority	.....	.....	87
Outlays	.....	.....	2
Total:			
Budget Authority	1,859	2,063	2,780
Outlays	2,180	2,477	2,169

Object Classification (in millions of dollars)

Identification code 097–0500–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
32.0 Land and structures	2,426	4,725	2,413
92.0 Undistributed	.....	–735	.....
99.9 Total new obligations, unexpired accounts	2,426	3,990	2,413

North Atlantic Treaty Organization

Security Investment Program

For the United States share of the cost of the North Atlantic Treaty Organization Security Investment Program for the acquisition and construction of military facilities and installations (including international military headquarters) and for related expenses for the collective defense of the North Atlantic Treaty Area as authorized

by section 2806 of title 10, United States Code, and Military Construction Authorization Acts, $171,064,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0804–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	NATO infrastructure	308	154	171
0020	Undistributed	.....	–7	.....
0900	Total new obligations, unexpired accounts	308	147	171
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	263	315	315
1021	Recoveries of prior year unpaid obligations	212	.....	.....
1050	Unobligated balance (total)	475	315	315
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	178	177	171
1131	Unobligated balance of appropriations permanently reduced	–30	–30	.....
1160	Appropriation, discretionary (total)	148	147	171
1900	Budget authority (total)	148	147	171
1930	Total budgetary resources available	623	462	486
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	315	315	315
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	616	605	563
3010	New obligations, unexpired accounts	308	147	171
3020	Outlays (gross)	–107	–189	–245
3040	Recoveries of prior year unpaid obligations, unexpired	–212	.....	.....
3050	Unpaid obligations, end of year	605	563	489
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–23	–23	–23
3090	Uncollected pymts, Fed sources, end of year	–23	–23	–23
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	593	582	540
3200	Obligated balance, end of year	582	540	466
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	148	147	171
	Outlays, gross:			
4010	Outlays from new discretionary authority	107	41	68
4011	Outlays from discretionary balances	.....	148	177
4020	Outlays, gross (total)	107	189	245
4180	Budget authority, net (total)	148	147	171
4190	Outlays, net (total)	107	189	245

Object Classification (in millions of dollars)

Identification code 097–0804–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
32.0	Land and structures	308	154	171
92.0	Undistributed	.....	–7	.....
99.9	Total new obligations, unexpired accounts	308	147	171

Military Construction, Army National Guard

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, $180,122,000, to remain available until September 30, 2023: Provided, That, of the amount appropriated, not to exceed $16,622,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Army National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2085–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Major construction	306	553	159
0002	Minor construction	14	41	19
0003	Planning	13	57	26
0020	Undistributed	.....	–273	.....
0900	Total new obligations	333	378	204
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	263	210	142
1021	Recoveries of prior year unpaid obligations	15	.....	.....
1050	Unobligated balance (total)	278	210	142
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	312	310	180
1900	Budget authority (total)	312	310	180
1930	Total budgetary resources available	590	520	322
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–47	.....	.....
1941	Unexpired unobligated balance, end of year	210	142	118
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	433	472	595
3010	New obligations, unexpired accounts	333	378	204
3011	Obligations ("upward adjustments"), expired accounts	15	.....	.....
3020	Outlays (gross)	–280	–255	–297
3040	Recoveries of prior year unpaid obligations, unexpired	–15	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–14	.....	.....
3050	Unpaid obligations, end of year	472	595	502
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	433	472	595
3200	Obligated balance, end of year	472	595	502
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	312	310	180
	Outlays, gross:			
4010	Outlays from new discretionary authority	4	6	4
4011	Outlays from discretionary balances	276	249	293
4020	Outlays, gross (total)	280	255	297
4180	Budget authority, net (total)	312	310	180
4190	Outlays, net (total)	280	255	297

Object Classification (in millions of dollars)

Identification code 021–2085–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
32.0	Land and structures	333	651	204
92.0	Undistributed	.....	–273	.....
99.9	Total new obligations, unexpired accounts	333	378	204

Military Construction, Air National Guard

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air National Guard, and contributions therefor, as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, $129,126,000, to remain available until September 30, 2023: Provided, That, of the amount appropriated, not to exceed $18,500,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Director of the Air National Guard determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Military Construction, Air National Guard—Continued

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3830–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Major construction	89	215	115
0002 Minor construction	6	27	24
0003 Planning	8	25	21
0020 Undistributed	.....	4	.....
0900 Total new obligations	103	271	160
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	126	192	88
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	127	192	88
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	168	167	129
1900 Budget authority (total)	168	167	129
1930 Total budgetary resources available	295	359	217
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	192	88	57
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	123	142	244
3010 New obligations, unexpired accounts	103	271	160
3020 Outlays (gross)	–83	–169	–160
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	142	244	244
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	123	142	244
3200 Obligated balance, end of year	142	244	244
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	168	167	129
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4011 Outlays from discretionary balances	81	166	157
4020 Outlays, gross (total)	83	169	160
4180 Budget authority, net (total)	168	167	129
4190 Outlays, net (total)	83	169	160

Object Classification (in millions of dollars)

Identification code 057–3830–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
32.0 Land and structures	103	267	160
92.0 Undistributed	.....	4	.....
99.9 Total new obligations, unexpired accounts	103	271	160

Military Construction, Army Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, $64,919,000, to remain available until September 30, 2023: Provided, That, of the amount appropriated, not to exceed $5,855,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Army Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2086–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Major construction	145	166	72
0002 Minor construction	5	6	3
0003 Planning	35	27	8
0020 Undistributed	.....	21	.....
0900 Total new obligations	185	220	83
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	224	171	59
1021 Recoveries of prior year unpaid obligations	24	.....	.....
1050 Unobligated balance (total)	248	171	59
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	108	108	65
1930 Total budgetary resources available	356	279	124
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	171	59	41
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	297	299	315
3010 New obligations, unexpired accounts	185	220	83
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–156	–204	–168
3040 Recoveries of prior year unpaid obligations, unexpired	–24	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–5	.....	.....
3050 Unpaid obligations, end of year	299	315	230
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	297	299	315
3200 Obligated balance, end of year	299	315	230
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	108	108	65
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	2
4011 Outlays from discretionary balances	153	201	166
4020 Outlays, gross (total)	156	204	168
4180 Budget authority, net (total)	108	108	65
4190 Outlays, net (total)	156	204	168

Object Classification (in millions of dollars)

Identification code 021–2086–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
32.0 Land and structures	185	199	83
92.0 Undistributed	.....	21	.....
99.9 Total new obligations, unexpired accounts	185	220	83

Military Construction, Navy Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, $43,065,000, to remain available until September 30, 2023: Provided, That, of the amount appropriated, not to exceed $4,695,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1235–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Major construction	49	87	33
0002 Minor construction	.....	7	3
0003 Planning	4	9	4
0020 Undistributed	.....	–17	.....
0900 Total new obligations	53	86	40
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	88	78	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	43	43	43
1930 Total budgetary resources available	131	121	78
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	78	35	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	55	70	107
3010 New obligations, unexpired accounts	53	86	40
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–38	–49	–41
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	70	107	106
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	55	70	107
3200 Obligated balance, end of year	70	107	106
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	43	43	43
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	1
4011 Outlays from discretionary balances	36	48	40
4020 Outlays, gross (total)	38	49	41
4180 Budget authority, net (total)	43	43	43
4190 Outlays, net (total)	38	49	41

Object Classification (in millions of dollars)

Identification code 017–1235–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
32.0 Land and structures	53	103	40
92.0 Undistributed	.....	–17	.....
99.9 Total new obligations, unexpired accounts	53	86	40

Military Construction, Air Force Reserve

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Air Force Reserve as authorized by chapter 1803 of title 10, United States Code, and Military Construction Authorization Acts, $50,163,000, to remain available until September 30, 2023: Provided, That, of the amount appropriated, not to exceed $4,055,000 shall be available for study, planning, design, and architect and engineer services, as authorized by law, unless the Chief of the Air Force Reserve determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3730–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Major construction	196	79	78
0002 Minor construction	4	6	3
0003 Planning	6	17	7
0020 Undistributed	.....	93	.....
0900 Total new obligations	206	195	88
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	80	72	74
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	198	197	50
1930 Total budgetary resources available	278	269	124
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	72	74	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	75	225	316
3010 New obligations, unexpired accounts	206	195	88
3020 Outlays (gross)	–56	–104	–129
3050 Unpaid obligations, end of year	225	316	275
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	75	225	316
3200 Obligated balance, end of year	225	316	275
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	198	197	50
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	2	1
4011 Outlays from discretionary balances	56	102	128
4020 Outlays, gross (total)	56	104	129
4180 Budget authority, net (total)	198	197	50
4190 Outlays, net (total)	56	104	129

Object Classification (in millions of dollars)

Identification code 057–3730–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
32.0 Land and structures	206	102	88
92.0 Undistributed	.....	93	.....
99.9 Total new obligations, unexpired accounts	206	195	88

Chemical Demilitarization Construction, Defense-Wide

Program and Financing (in millions of dollars)

Identification code 097–0391–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 CHEM/DEMIL CONSTRUCTION	.....	13	.....
0900 Total new obligations, unexpired accounts (object class 32.0)	.....	13	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	14	1
1930 Total budgetary resources available	22	14	1
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
1941 Unexpired unobligated balance, end of year	14	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	17	18
3010 New obligations, unexpired accounts	.....	13	.....
3020 Outlays (gross)	–6	–12	–4
3050 Unpaid obligations, end of year	17	18	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	17	18
3200 Obligated balance, end of year	17	18	14
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	6	12	4
4180 Budget authority, net (total)	.....	.....	.....

Chemical Demilitarization Construction, Defense-Wide—Continued

Program and Financing—Continued

Identification code 097–0391–0–1–051	2017 actual	2018 est.	2019 est.
4190 Outlays, net (total)	6	12	4

Department of Defense Base Closure Account

For deposit into the Department of Defense Base Closure Account, established by section 2906(a) of the Defense Base Closure and Realignment Act of 1990 (10 U.S.C. 2687 note), $267,538,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0516–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Department of Defense Base Closure Account (Direct)	414	256	268
0020 Undistributed	.....	–17	.....
0900 Total new obligations, unexpired accounts	414	239	268
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	314	223	223
1021 Recoveries of prior year unpaid obligations	29	.....	.....
1050 Unobligated balance (total)	343	223	223
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	240	239	268
Spending authority from offsetting collections, discretionary:			
1700 Collected	54	.....	.....
1900 Budget authority (total)	294	239	268
1930 Total budgetary resources available	637	462	491
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	223	223	223
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,129	1,067	981
3010 New obligations, unexpired accounts	414	239	268
3020 Outlays (gross)	–447	–325	–385
3040 Recoveries of prior year unpaid obligations, unexpired	–29	.....	.....
3050 Unpaid obligations, end of year	1,067	981	864
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,129	1,067	981
3200 Obligated balance, end of year	1,067	981	864
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	294	239	268
Outlays, gross:			
4010 Outlays from new discretionary authority	294	53	59
4011 Outlays from discretionary balances	153	272	326
4020 Outlays, gross (total)	447	325	385
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–54	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–54	.....	.....
4180 Budget authority, net (total)	240	239	268
4190 Outlays, net (total)	393	325	385

Object Classification (in millions of dollars)

Identification code 097–0516–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	5	.....	2
23.3 Communications, utilities, and miscellaneous charges	3	.....	.....
25.1 Advisory and assistance services	11	3	3
25.2 Other services from non-Federal sources	15	1	4
25.3 Other goods and services from Federal sources	51	83	29
25.3 Other goods and services from Federal sources	7	3	3
25.4 Operation and maintenance of facilities	143	104	108
25.7 Operation and maintenance of equipment	1	.....	.....
31.0 Equipment	.....	1	1
32.0 Land and structures	166	53	110
41.0 Grants, subsidies, and contributions	4	.....	.....
92.0 Undistributed	.....	–17	.....
99.9 Total new obligations, unexpired accounts	414	239	268

Employment Summary

Identification code 097–0516–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	51	54	51

Department of Defense Base Closure Account 1990

Program and Financing (in millions of dollars)

Identification code 097–0510–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0004 Base Closure (IV)	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.4)	1	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	58	58
1021 Recoveries of prior year unpaid obligations	8	.....	.....
1050 Unobligated balance (total)	59	58	58
1930 Total budgetary resources available	59	58	58
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	58	58	58
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	111	80	58
3010 New obligations, unexpired accounts	1	.....	.....
3020 Outlays (gross)	–24	–22	–24
3040 Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3050 Unpaid obligations, end of year	80	58	34
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	4	4	4
3090 Uncollected pymts, Fed sources, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	115	84	62
3200 Obligated balance, end of year	84	62	38
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	24	22	24
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	24	22	24

Department of Defense Base Closure Account 2005

Program and Financing (in millions of dollars)

Identification code 097–0512–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 BRAC 2005	78	1	.....
0002 Global posture	1	.....	.....
0900 Total new obligations, unexpired accounts	79	1	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	319	366	366
1021 Recoveries of prior year unpaid obligations	125	.....	.....
1050 Unobligated balance (total)	444	366	366
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	1	.....

1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	1	1	.....
1900	Budget authority (total)	1	1	.....
1930	Total budgetary resources available	445	367	366
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	366	366	366
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	320	259	189
3010	New obligations, unexpired accounts	79	1	.....
3020	Outlays (gross)	–15	–71	–70
3040	Recoveries of prior year unpaid obligations, unexpired	–125	.....	.....
3050	Unpaid obligations, end of year	259	189	119
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–2	–2
3070	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–2	–2	–2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	319	257	187
3200	Obligated balance, end of year	257	187	117
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1	1	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	1	.....
4011	Outlays from discretionary balances	15	70	70
4020	Outlays, gross (total)	15	71	70
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–1	.....
4040	Offsets against gross budget authority and outlays (total)	.....	–1	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4060	Additional offsets against budget authority only (total)	–1	.....	.....
4080	Outlays, net (discretionary)	15	70	70
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	15	70	70

Object Classification (in millions of dollars)

Identification code 097–0512–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	75	1	.....
32.0 Land and structures	4	.....	.....
99.9 Total new obligations, unexpired accounts	79	1	.....

FOREIGN CURRENCY FLUCTUATIONS, CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 097–0803–0–1–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	30	30
1010 Unobligated balance transfer to other accts [097–9999]	–101	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	46	.....	.....
1012 Expired unobligated balance transfer to unexpired accounts (+)	84	.....	.....
1050 Unobligated balance (total)	30	30	30
1930 Total budgetary resources available	30	30	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	30	30
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

FAMILY HOUSING

The Family Housing Program funds construction, improvements, operations, maintenance, utilities, privatization, and leasing of all military family housing. The Program supports quality of life enhancements and initiatives to reduce operating costs and conserve energy by upgrading or replacing facilities.

The Family Housing Improvement Fund (FHIF) finances the use of authorities authorized in the National Defense Authorization Act for Fiscal Year 1996 (Public Law 104–106) to support of the Military Housing Privatization Initiative (MHPI). Funds which are required to support the MHPI are transferred from the military departments' family housing construction accounts into the Family Housing Improvement Fund.

Resources presented under the Family Housing title contribute primarily to achieving the Department's annual performance goals of assuring readiness and sustainability.

Federal Funds

FAMILY HOUSING CONSTRUCTION, ARMY

For expenses of family housing for the Army for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, $330,660,000, to remain available until September 30, 2023.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–0720–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Construction of new housing	147	122	250
0003 Construction Improvements	.....	31	30
0004 Planning and design	5	53	18
0020 Undistributed	.....	–23	.....
0799 Total direct obligations	152	183	298
0900 Total new obligations, unexpired accounts	152	183	298
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	59	32
1010 Unobligated balance transfer to other accts [097–9999]	–3	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	1	.....	.....
1050 Unobligated balance (total)	54	59	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	157	156	331
1900 Budget authority (total)	157	156	331
1930 Total budgetary resources available	211	215	363
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	59	32	65
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	230	309	400
3010 New obligations, unexpired accounts	152	183	298
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–75	–92	–126
3050 Unpaid obligations, end of year	309	400	572
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	230	309	400
3200 Obligated balance, end of year	309	400	572
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	157	156	331
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	3	7
4011 Outlays from discretionary balances	75	89	119
4020 Outlays, gross (total)	75	92	126
4180 Budget authority, net (total)	157	156	331
4190 Outlays, net (total)	75	92	126

Family Housing Construction, Army—Continued

Object Classification (in millions of dollars)

Identification code 021–0720–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
32.0 Land and structures	152	205	298
92.0 Undistributed	.....	–22	.....
99.0 Direct obligations	152	183	298
99.9 Total new obligations, unexpired accounts	152	183	298

Family Housing Operation and Maintenance, Army

For expenses of family housing for the Army for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, $376,509,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–0725–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0005 Utilities	41	60	58
0006 Operation	67	59	63
0007 Leasing	119	149	161
0008 Maintenance	76	58	76
0012 Housing privatization support	18	21	19
0020 Undistributed	.....	–23	.....
0799 Total direct obligations	321	324	377
0801 Family Housing Operation and Maintenance, Army (Reimbursable)	4	15	15
0900 Total new obligations, unexpired accounts	325	339	392
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [097–9999]	2	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	326	324	377
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	15	15
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	15	15
1900 Budget authority (total)	330	339	392
1930 Total budgetary resources available	332	339	392
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	358	323	325
3010 New obligations, unexpired accounts	325	339	392
3011 Obligations ("upward adjustments"), expired accounts	16	.....	.....
3020 Outlays (gross)	–338	–337	–400
3041 Recoveries of prior year unpaid obligations, expired	–38	.....	.....
3050 Unpaid obligations, end of year	323	325	317
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–14	–11	–11
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–11	–11	–11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	344	312	314
3200 Obligated balance, end of year	312	314	306
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	330	339	392
Outlays, gross:			
4010 Outlays from new discretionary authority	195	193	222
4011 Outlays from discretionary balances	143	144	178
4020 Outlays, gross (total)	338	337	400
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–15	–15
4033 Non-Federal sources	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–4	–15	–15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	326	324	377
4080 Outlays, net (discretionary)	334	322	385
4180 Budget authority, net (total)	326	324	377
4190 Outlays, net (total)	334	322	385

Object Classification (in millions of dollars)

Identification code 021–0725–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	28	23
11.3 Other than full-time permanent	3	1	2
11.5 Other personnel compensation	1	.....	.....
11.9 Total personnel compensation	25	29	25
12.1 Civilian personnel benefits	8	10	9
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	5	3	3
23.1 Rental payments to GSA	2	1	1
23.2 Rental payments to others	71	97	97
23.3 Communications, utilities, and miscellaneous charges	50	35	35
25.1 Advisory and assistance services	1	6	5
25.2 Other services from non-Federal sources	22	18	18
25.3 Other goods and services from Federal sources	13	.....	.....
25.3 Payments to foreign national indirect hire personnel	10	11	13
25.3 Other goods and services from Federal sources	14	53	58
25.4 Operation and maintenance of facilities	62	76	104
25.7 Operation and maintenance of equipment	4	5	6
26.0 Supplies and materials	8	.....	.....
31.0 Equipment	7	1	1
32.0 Land and structures	17	.....	.....
92.0 Undistributed	.....	–23	.....
99.0 Direct obligations	321	324	377
99.0 Reimbursable obligations	4	15	15
99.9 Total new obligations, unexpired accounts	325	339	392

Employment Summary

Identification code 021–0725–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	355	396	363

Family Housing Construction, Navy and Marine Corps

For expenses of family housing for the Navy and Marine Corps for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, $104,581,000, to remain available until September 30, 2023.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–0730–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Construction of new housing	.....	28	65
0003 Construction Improvements	2	1	20
0004 Planning and design	11	60	4
0020 Undistributed	.....	6	2
0900 Total new obligations, unexpired accounts	13	95	91
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	47	130	128
1010 Unobligated balance transfer to other accts [097–9999]	–3	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	3	.....	.....
1021 Recoveries of prior year unpaid obligations	8	.....	.....

1050	Unobligated balance (total)	55	130	128
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	94	93	105
1930	Total budgetary resources available	149	223	233
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–6	.....	.....
1941	Unexpired unobligated balance, end of year	130	128	142
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	76	38	83
3010	New obligations, unexpired accounts	13	95	91
3020	Outlays (gross)	–43	–50	–67
3040	Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3050	Unpaid obligations, end of year	38	83	107
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	76	38	83
3200	Obligated balance, end of year	38	83	107
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	94	93	105
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	6	6
4011	Outlays from discretionary balances	43	44	61
4020	Outlays, gross (total)	43	50	67
4180	Budget authority, net (total)	94	93	105
4190	Outlays, net (total)	43	50	67

Object Classification (in millions of dollars)

Identification code 017–0730–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
32.0	Land and structures	13	89	91
92.0	Undistributed	.....	6	.....
99.9	Total new obligations, unexpired accounts	13	95	91

Family Housing Operation and Maintenance, Navy and Marine Corps

For expenses of family housing for the Navy and Marine Corps for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, $314,536,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–0735–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0005	Utilities	53	62	60
0006	Operation	88	81	84
0007	Leasing	58	62	63
0008	Maintenance	83	95	86
0012	Housing privatization support	24	28	22
0020	Undistributed	.....	–29	.....
0799	Total direct obligations	306	299	315
0801	Family Housing Operation and Maintenance, Navy and Marine Corps (Reimbursable)	5	18	18
0900	Total new obligations, unexpired accounts	311	317	333
	Budgetary resources:			
	Unobligated balance:			
1011	Unobligated balance transfer from other acct [097–9999]	46	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	301	299	315
	Spending authority from offsetting collections, discretionary:			
1700	Collected	4	18	18
1701	Change in uncollected payments, Federal sources	3	.....	.....
1750	Spending auth from offsetting collections, disc (total)	7	18	18
1900	Budget authority (total)	308	317	333
1930	Total budgetary resources available	354	317	333
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–43	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	192	163	203
3010	New obligations, unexpired accounts	311	317	333
3011	Obligations ("upward adjustments"), expired accounts	11	.....	.....
3020	Outlays (gross)	–329	–277	–362
3041	Recoveries of prior year unpaid obligations, expired	–22	.....	.....
3050	Unpaid obligations, end of year	163	203	174
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–5	–5
3070	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	–1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–5	–5	–5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	191	158	198
3200	Obligated balance, end of year	158	198	169
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	308	317	333
	Outlays, gross:			
4010	Outlays from new discretionary authority	193	200	210
4011	Outlays from discretionary balances	136	77	152
4020	Outlays, gross (total)	329	277	362
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–18	–18
4033	Non-Federal sources	–6	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–7	–18	–18
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–3	.....	.....
4052	Offsetting collections credited to expired accounts	3	.....	.....
4070	Budget authority, net (discretionary)	301	299	315
4080	Outlays, net (discretionary)	322	259	344
4180	Budget authority, net (total)	301	299	315
4190	Outlays, net (total)	322	259	344

Object Classification (in millions of dollars)

Identification code 017–0735–0–1–051		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	28	30	29
11.3	Other than full-time permanent	4	3	5
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	33	34	35
12.1	Civilian personnel benefits	11	12	13
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	31	35	35
23.3	Communications, utilities, and miscellaneous charges	20	28	20
25.1	Advisory and assistance services	11	14	10
25.2	Other services from non-Federal sources	.....	.....	8
25.3	Other goods and services from Federal sources	13	18	13
25.3	Other goods and services from Federal sources	2	3	3
25.3	Other goods and services from Federal sources	61	66	66
25.4	Operation and maintenance of facilities	98	91	92
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	4	3	4
31.0	Equipment	17	20	13
32.0	Land and structures	1	1	.....
33.0	Investments and loans	1	.....	.....
92.0	Undistributed	.....	–29	.....
99.0	Direct obligations	306	299	315
99.0	Reimbursable obligations	5	18	18
99.9	Total new obligations, unexpired accounts	311	317	333

Employment Summary

Identification code 017–0735–0–1–051		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	512	557	558

Family Housing Construction, Air Force

For expenses of family housing for the Air Force for construction, including acquisition, replacement, addition, expansion, extension, and alteration, as authorized by law, $78,446,000, to remain available until September 30, 2023.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–0740–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Construction of new housing	.....	.....	6
0003 Construction Improvements	88	243	60
0004 Planning and design	6	81	3
0020 Undistributed	.....	–16	.....
0900 Total new obligations, unexpired accounts	94	308	69
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	407	337	90
1010 Unobligated balance transfer to other accts [097–9999]	–10	.....	.....
1011 Unobligated balance transfer from other acct [097–9999]	5	.....	.....
1050 Unobligated balance (total)	402	337	90
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	61	61	78
1900 Budget authority (total)	61	61	78
1930 Total budgetary resources available	463	398	168
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–32	.....	.....
1941 Unexpired unobligated balance, end of year	337	90	99
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	92	334
3010 New obligations, unexpired accounts	94	308	69
3020 Outlays (gross)	–27	–66	–68
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	92	334	335
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	92	334
3200 Obligated balance, end of year	92	334	335
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	61	61	78
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	3	4
4011 Outlays from discretionary balances	27	63	64
4020 Outlays, gross (total)	27	66	68
4180 Budget authority, net (total)	61	61	78
4190 Outlays, net (total)	27	66	68

Object Classification (in millions of dollars)

Identification code 057–0740–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
32.0 Land and structures	94	324	69
92.0 Undistributed	.....	–16	.....
99.0 Direct obligations	94	308	69
99.9 Total new obligations, unexpired accounts	94	308	69

Family Housing Operation and Maintenance, Air Force

For expenses of family housing for the Air Force for operation and maintenance, including debt payment, leasing, minor construction, principal and interest charges, and insurance premiums, as authorized by law, $317,274,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–0745–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0005 Utilities	29	48	49
0006 Operation	83	98	101
0007 Leasing	12	17	16
0008 Maintenance	120	134	129
0012 Housing privatization support	19	22	22
0020 Undistributed	.....	–46	.....
0799 Total direct obligations	263	273	317
0801 Family Housing Operation and Maintenance, Air Force (Reimbursable)	2	6	6
0900 Total new obligations, unexpired accounts	265	279	323
Budgetary resources:			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [097–9999]	3	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	274	273	317
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	6	6
1900 Budget authority (total)	276	279	323
1930 Total budgetary resources available	279	279	323
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–14	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	259	260	311
3010 New obligations, unexpired accounts	265	279	323
3011 Obligations ("upward adjustments"), expired accounts	23	.....	.....
3020 Outlays (gross)	–268	–228	–314
3041 Recoveries of prior year unpaid obligations, expired	–19	.....	.....
3050 Unpaid obligations, end of year	260	311	320
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	258	260	311
3200 Obligated balance, end of year	260	311	320
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	276	279	323
Outlays, gross:			
4010 Outlays from new discretionary authority	120	115	133
4011 Outlays from discretionary balances	148	113	181
4020 Outlays, gross (total)	268	228	314
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–6	–6
4033 Non-Federal sources	–4	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–5	–6	–6
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	3	.....	.....
4070 Budget authority, net (discretionary)	274	273	317
4080 Outlays, net (discretionary)	263	222	308
4180 Budget authority, net (total)	274	273	317
4190 Outlays, net (total)	263	222	308

Object Classification (in millions of dollars)

Identification code 057–0745–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	32	32
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1	4	4
11.9 Total personnel compensation	42	38	38
12.1 Civilian personnel benefits	10	10	10
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	3	2	2
23.2 Rental payments to others	12	15	16
23.3 Communications, utilities, and miscellaneous charges	29	46	48
25.1 Advisory and assistance services	2	18	18

25.2	Other services from non-Federal sources	34	4	4
25.3	Other goods and services from Federal sources	4	3	3
25.4	Operation and maintenance of facilities	72	108	105
25.7	Operation and maintenance of equipment	4	9	9
26.0	Supplies and materials	27	9	9
31.0	Equipment	3	2	2
32.0	Land and structures	20	54	52
92.0	Undistributed	.....	–46	.....
99.0	Direct obligations	263	273	317
99.0	Reimbursable obligations	2	6	6
99.9	Total new obligations, unexpired accounts	265	279	323

Employment Summary

Identification code 057–0745–0–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	581	681	681

Family Housing Operation and Maintenance, Defense-Wide

For expenses of family housing for the activities and agencies of the Department of Defense (other than the military departments) for operation and maintenance, leasing, and minor construction, as authorized by law, $58,373,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0765–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0005 Utilities	4	4	4
0006 Operation	1	1	1
0007 Leasing	53	52	51
0008 Maintenance	1	1	2
0900 Total new obligations, unexpired accounts	59	58	58
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	59	59	58
1930 Total budgetary resources available	59	59	59
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	14	24
3010 New obligations, unexpired accounts	59	58	58
3020 Outlays (gross)	–53	–48	–53
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	14	24	29
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	13	23
3200 Obligated balance, end of year	13	23	28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	59	59	58
Outlays, gross:			
4010 Outlays from new discretionary authority	47	42	41
4011 Outlays from discretionary balances	6	6	12
4020 Outlays, gross (total)	53	48	53
4180 Budget authority, net (total)	59	59	58
4190 Outlays, net (total)	53	48	53

Object Classification (in millions of dollars)

Identification code 097–0765–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
23.2 Rental payments to others	6	40	40
23.3 Communications, utilities, and miscellaneous charges	9	4	4
25.3 Other goods and services from Federal sources	40	13	14
25.4 Operation and maintenance of facilities	4	1	.....
99.9 Total new obligations, unexpired accounts	59	58	58

Homeowners Assistance Fund

Program and Financing (in millions of dollars)

Identification code 097–4090–0–3–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Homeowners Assistance Fund (Direct)	3	.....	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	3	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	90	66	41
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	91	66	41
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	–25	–25	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1900 Budget authority (total)	–22	–25	.....
1930 Total budgetary resources available	69	41	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	66	41	41
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	1	1
3010 New obligations, unexpired accounts	3	.....	.....
3020 Outlays (gross)	–4	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	–22	–25	.....
Outlays, gross:			
4011 Outlays from discretionary balances	4	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–3	.....	.....
4180 Budget authority, net (total)	–25	–25	.....
4190 Outlays, net (total)	1	.....	.....
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	19	19	19
5092 Unexpired unavailable balance, EOY: Offsetting collections	19	19	19

The Homeowners Assistance Fund finances a program which provides assistance to eligible homeowners by mitigating losses incident to the disposal of a primary residence.

Department of Defense Family Housing Improvement Fund

For the Department of Defense Family Housing Improvement Fund, $1,653,000, to remain available until expended, for family housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military family housing and supporting facilities.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Department of Defense Family Housing Improvement Fund—Continued

Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0834–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Equity investments	1	.....	.....
0091 Direct program activities, subtotal	1	.....	.....
Credit program obligations:			
0704 Subsidy for modifications of loan guarantees	2	.....	.....
0705 Reestimates of direct loan subsidy	54	21	.....
0706 Interest on reestimates of direct loan subsidy	30	13	.....
0709 Administrative expenses	2	3	2
0791 Direct program activities, subtotal	88	37	2
0900 Total new obligations, unexpired accounts	89	37	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	20	20
1001 Discretionary unobligated balance brought fwd, Oct 1	20	20	.....
1011 Unobligated balance transfer from other acct [097–9999]	2	.....	.....
1050 Unobligated balance (total)	22	20	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	2
Appropriations, mandatory:			
1200 Appropriation	84	34	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	.....	.....
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–18	.....	.....
1900 Budget authority (total)	87	37	2
1930 Total budgetary resources available	109	57	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	80	62	30
3010 New obligations, unexpired accounts	89	37	2
3020 Outlays (gross)	–107	–69	–32
3050 Unpaid obligations, end of year	62	30	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	80	62	30
3200 Obligated balance, end of year	62	30	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	1
4011 Outlays from discretionary balances	20	33	31
4020 Outlays, gross (total)	22	35	32
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–18	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–18	.....	.....
Mandatory:			
4090 Budget authority, gross	84	34	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	84	34	.....
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	85	34	.....
4180 Budget authority, net (total)	69	37	2
4190 Outlays, net (total)	89	69	32
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	2	20	20
5092 Unexpired unavailable balance, EOY: Offsetting collections	20	20	20

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097–0834–0–1–051	2017 actual	2018 est.	2019 est.
Direct loan subsidy outlays:			
134001 Family Housing Improvement Fund Direct Loans	9	27	9
Direct loan reestimates:			
135001 Family Housing Improvement Fund Direct Loans	33	–15	.....
Guaranteed loan subsidy outlays:			
234001 Family Housing Improvement Fund Guaranteed Loans	12	3	.....
Guaranteed loan reestimates:			
235001 Family Housing Improvement Fund Guaranteed Loans	–9	–20	.....
Administrative expense data:			
3510 Budget authority	2	3	2
3590 Outlays from new authority	2	3	2

Object Classification (in millions of dollars)

Identification code 097–0834–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	1	1	.....
33.0 Investments and loans	2	.....	.....
41.0 Grants, subsidies, and contributions	84	34	.....
99.9 Total new obligations, unexpired accounts	89	37	2

Family Housing Improvement Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 097–4166–0–3–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	66	65	68
0715 Other	4	.....	.....
0742 Downward reestimates paid to receipt accounts	43	41	.....
0743 Interest on downward reestimates	8	6	.....
0900 Total new obligations, unexpired accounts	121	112	68
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	7
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	58	47	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	176	140	94
1801 Change in uncollected payments, Federal sources	–6	–27	–9
1825 Spending authority from offsetting collections applied to repay debt	–107	–41	–22
1850 Spending auth from offsetting collections, mand (total)	63	72	63
1900 Budget authority (total)	121	119	63
1930 Total budgetary resources available	121	119	70
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	7	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	284	229	109
3010 New obligations, unexpired accounts	121	112	68
3020 Outlays (gross)	–176	–232	–113
3050 Unpaid obligations, end of year	229	109	64
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–59	–53	–26
3070 Change in uncollected pymts, Fed sources, unexpired	6	27	9
3090 Uncollected pymts, Fed sources, end of year	–53	–26	–17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	225	176	83
3200 Obligated balance, end of year	176	83	47
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	121	119	63
Financing disbursements:			
4110 Outlays, gross (total)	176	232	113
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account	–9	–27	–9
4120 Upward reestimate	–54	–21	.....
4120 Interest on upward reestimate	–30	–13	.....
4122 Interest on uninvested funds	–3	.....	.....
4123 Repayment of loan principal, net	–19	–20	–24

4123	Interest received on loans	–61	–59	–61
4130	Offsets against gross budget authority and outlays (total)	–176	–140	–94
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	6	27	9
4160	Budget authority, net (mandatory)	–49	6	–22
4170	Outlays, net (mandatory)	.....	92	19
4180	Budget authority, net (total)	–49	6	–22
4190	Outlays, net (total)	.....	92	19

Status of Direct Loans (in millions of dollars)

Identification code 097–4166–0–3–051		2017 actual	2018 est.	2019 est.
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	1,558	1,704	1,797
1231	Disbursements: Direct loan disbursements	56	116	45
1251	Repayments: Repayments and prepayments	–19	–20	–24
	Write-offs for default:			
1263	Direct loans	.....	–3	–4
1264	Other adjustments, net (+ or -)	109	.....	.....
1290	Outstanding, end of year	1,704	1,797	1,814

Balance Sheet (in millions of dollars)

Identification code 097–4166–0–3–051		2016 actual	2017 actual
	ASSETS:		
	Federal assets:		
	Investments in US securities:		
1106	Federal Assets: Receivables, net	.....	37
	Net value of assets related to post–1991 direct loans receivable:		
1401	Direct loans receivable, gross	1,558	1,704
1405	Allowance for subsidy cost (-)	–51	–60
1499	Net present value of assets related to direct loans	1,507	1,644
1999	Total assets	1,507	1,681
	LIABILITIES:		
	Federal liabilities:		
2103	Debt	1,507	1,630
2105	Other-Downward reestimate payables	.....	51
2999	Total liabilities	1,507	1,681
4999	Total liabilities and net position	1,507	1,681

Family Housing Improvement Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 097–4167–0–3–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Rounding adjustment	1	.....	.....
	Credit program obligations:			
0711	Default claim payments on principal	.....	16	16
0742	Downward reestimates paid to receipt accounts	7	16	.....
0743	Interest on downward reestimates	1	3	.....
0791	Direct program activities, subtotal	8	35	16
0900	Total new obligations, unexpired accounts	9	35	16
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	80	85	58
	Financing authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	14	5	9
1801	Change in uncollected payments, Federal sources	.....	3	.....
1850	Spending auth from offsetting collections, mand (total)	14	8	9
1930	Total budgetary resources available	94	93	67
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	85	58	51
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	9	35	16
3020	Outlays (gross)	–9	–35	–16
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	.....	.....	–3
3070	Change in uncollected pymts, Fed sources, unexpired	.....	–3	.....
3090	Uncollected pymts, Fed sources, end of year	.....	–3	–3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	–3
3200	Obligated balance, end of year	.....	–3	–3
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Budget authority, gross	14	8	9
	Financing disbursements:			
4110	Outlays, gross (total)	9	35	16
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Payment from program account	–12	–3	.....
4122	Interest on uninvested funds	–2	–2	–1
4123	Non-Federal sources: Other (Recoveries)	.....	.....	–8
4130	Offsets against gross budget authority and outlays (total)	–14	–5	–9
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	.....	–3	.....
4170	Outlays, net (mandatory)	–5	30	7
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	–5	30	7

Status of Guaranteed Loans (in millions of dollars)

Identification code 097–4167–0–3–051		2017 actual	2018 est.	2019 est.
	Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	.....	.....	.....
2150	Total guaranteed loan commitments	.....	.....	.....
2199	Guaranteed amount of guaranteed loan commitments	.....	.....	.....
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	922	960	973
2231	Disbursements of new guaranteed loans	116	41	.....
2251	Repayments and prepayments	–11	–12	–15
	Adjustments:			
2263	Terminations for default that result in claim payments	.....	–16	–16
2264	Other adjustments, net	–67	.....	.....
2290	Outstanding, end of year	960	973	942
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	960	973	942

Balance Sheet (in millions of dollars)

Identification code 097–4167–0–3–051		2016 actual	2017 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	67	85
	Investments in US securities:		
1106	Receivables, net	.....	.....
1999	Total assets	67	85
	LIABILITIES:		
2105	Federal liabilities: Other: Downward reestimate payables	.....	20
2204	Non-Federal liabilities: Liabilities for loan guarantees	67	65
2999	Total liabilities	67	85
4999	Total liabilities and net position	67	85

Military Unaccompanied Housing Improvement Fund

For the Department of Defense Military Unaccompanied Housing Improvement Fund, $600,000, to remain available until expended, for unaccompanied housing initiatives undertaken pursuant to section 2883 of title 10, United States Code, providing alternative means of acquiring and improving military unaccompanied housing and supporting facilities.

Program and Financing (in millions of dollars)

Identification code 097–0836–0–1–051		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0009	Administrative expenses	.....	1	1

MILITARY UNACCOMPANIED HOUSING IMPROVEMENT FUND—Continued

Program and Financing—Continued

Identification code 097–0836–0–1–051	2017 actual	2018 est.	2019 est.
0020 Undistributed		–1	
0900 Total new obligations, unexpired accounts			1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1
1930 Total budgetary resources available			1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1
4180 Budget authority, net (total)			1
4190 Outlays, net (total)			

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 097–0836–0–1–051	2017 actual	2018 est.	2019 est.
Administrative expense data:			
3510 Budget authority			1

Object Classification (in millions of dollars)

Identification code 097–0836–0–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources		1	1
92.0 Undistributed		–1	
99.9 Total new obligations, unexpired accounts			1

REVOLVING AND MANAGEMENT FUNDS

Resources presented under the Revolving and Management Funds title support logistics and other infrastructure activities under the authority of 10 U.S.C. 2208 and other sections to accept customer reimbursable orders to meet customer needs. The activities include depot maintenance, supply management, distribution depots, transportation services, Navy research and development, finance and accounting services, information systems and telecommunications services, and commissaries, among others.

Federal Funds

NATIONAL DEFENSE STOCKPILE TRANSACTION FUND

Program and Financing (in millions of dollars)

Identification code 097–4555–0–3–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Acquisition, Upgrade and Relocation	49	29	23
0804 Salaries and Benefits		60	44
0900 Total new obligations, unexpired accounts	49	89	67
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	191	218	191
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	194	218	191
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	65	69	64
1802 Offsetting collections (previously unavailable)	27	19	26
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–19	–26	
1850 Spending auth from offsetting collections, mand (total)	73	62	90
1900 Budget authority (total)	73	62	90
1930 Total budgetary resources available	267	280	281
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	218	191	214
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	36	83
3010 New obligations, unexpired accounts	49	89	67
3020 Outlays (gross)	–40	–42	–37
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3050 Unpaid obligations, end of year	36	83	113
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30	36	83
3200 Obligated balance, end of year	36	83	113
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	73	62	90
Outlays, gross:			
4100 Outlays from new mandatory authority		27	21
4101 Outlays from mandatory balances	40	15	16
4110 Outlays, gross (total)	40	42	37
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–65	–69	–64
4180 Budget authority, net (total)	8	–7	26
4190 Outlays, net (total)	–25	–27	–27
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	27	19	26
5092 Unexpired unavailable balance, EOY: Offsetting collections	19	26	

The National Defense Stockpile program is managed under the authority of the Strategic and Critical Materials Stockpiling Act. The purpose of the Stockpile is to decrease or preclude U.S. dependence on foreign sources for supplies of strategic and critical materials in times of national emergency.

Revenues from the sales of excess commodities are either deposited into the National Defense Stockpile Transaction Fund to finance the National Defense Stockpile program or are transferred to the Treasury for specific congressionally mandated programs or to reduce the deficit.

Object Classification (in millions of dollars)

Identification code 097–4555–0–3–051	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	6
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	5	6	7
12.1 Civilian personnel benefits	2	2	
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges			1
25.1 Advisory and assistance services	10	8	10
25.2 Other services from non-Federal sources	15	35	21
25.3 Other goods and services from Federal sources		1	1
25.4 Operation and maintenance of facilities		1	1
26.0 Supplies and materials	16	34	24
99.9 Total new obligations, unexpired accounts	49	89	67

Employment Summary

Identification code 097–4555–0–3–051	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	73	78	78

Pentagon Reservation Maintenance Revolving Fund

Program and Financing (in millions of dollars)

Identification code 097–4950–0–4–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Building operations	1,033	338	346
0803 Pentagon Force Protection Agency	630	242	242
0805 Building operations—capital program	63	4	4
0807 Pentagon Force Protection Agency—capital program	33	13	12
0900 Total new obligations, unexpired accounts	1,759	597	604
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	90	50	55
1021 Recoveries of prior year unpaid obligations	436	.....	.....
1033 Recoveries of prior year paid obligations	303	.....	.....
1050 Unobligated balance (total)	829	50	55
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	452	602	602
1801 Change in uncollected payments, Federal sources	528	.....	.....
1850 Spending auth from offsetting collections, mand (total)	980	602	602
1900 Budget authority (total)	980	602	602
1930 Total budgetary resources available	1,809	652	657
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	50	55	53
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	537	1,325	1,160
3010 New obligations, unexpired accounts	1,759	597	604
3020 Outlays (gross)	–535	–762	–639
3040 Recoveries of prior year unpaid obligations, unexpired	–436	.....	.....
3050 Unpaid obligations, end of year	1,325	1,160	1,125
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–443	–971	–971
3070 Change in uncollected pymts, Fed sources, unexpired	–528	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–971	–971	–971
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	94	354	189
3200 Obligated balance, end of year	354	189	154
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	980	602	602
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	283	163
4101 Outlays from mandatory balances	535	479	476
4110 Outlays, gross (total)	535	762	639
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–452	–602	–602
4123 Non-Federal sources	–303	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–755	–602	–602
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–528	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts	303	.....	.....
4150 Additional offsets against budget authority only (total)	–225	.....	.....
4170 Outlays, net (mandatory)	–220	160	37
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–220	160	37

The Pentagon Reservation Maintenance Revolving Fund was established by the 1991 National Defense Authorization Act and is codified in 10 U.S.C 2674. It provides for space, building services, deep underground relocation capability, and force protection for Department of Defense Components, including Military Departments and other activities located within the Pentagon Reservation and defense facilities in the National Capital Region.

Object Classification (in millions of dollars)

Identification code 097–4950–0–4–051	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	138	167	169
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	22	7	7
11.9 Total personnel compensation	161	174	176
12.1 Civilian personnel benefits	55	50	50
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	.....	.....	4
23.1 Rental payments to GSA	15	.....	.....
23.2 Rental payments to others	13	.....	.....
23.3 Communications, utilities, and miscellaneous charges	50	51	44
25.1 Advisory and assistance services	357	61	67
25.2 Other services from non-Federal sources	55	39	30
25.3 Other goods and services from Federal sources	542	8	9
25.3 Other goods and services from Federal sources	4	6	6
25.4 Operation and maintenance of facilities	279	141	142
25.7 Operation and maintenance of equipment	82	24	27
26.0 Supplies and materials	54	14	18
31.0 Equipment	79	28	28
32.0 Land and structures	12	.....	2
99.9 Total new obligations, unexpired accounts	1,759	597	604

Employment Summary

Identification code 097–4950–0–4–051	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	1,663	1,801	1,792

National Defense Sealift Fund

Program and Financing (in millions of dollars)

Identification code 017–4557–0–4–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Construction and Conversion	33	.....	.....
0002 Operationsl Maintenance and Lease	266	201	.....
0004 Research and Development	7	19	.....
0005 Ready Reserve Forces	274	289	.....
0020 Undistributed	.....	–509	.....
0799 Total direct obligations	580	.....	.....
0801 Strategic Sealift Acquisition	256	.....	.....
0899 Total reimbursable obligations	256	.....	.....
0900 Total new obligations, unexpired accounts	836	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	91	39	39
1021 Recoveries of prior year unpaid obligations	52	.....	.....
1050 Unobligated balance (total)	143	39	39
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097–9999]	511	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	245	.....	.....
1701 Change in uncollected payments, Federal sources	–24	.....	.....
1750 Spending auth from offsetting collections, disc (total)	221	.....	.....
1900 Budget authority (total)	732	.....	.....
1930 Total budgetary resources available	875	39	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	39	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	197	143	43
3010 New obligations, unexpired accounts	836	.....	.....
3020 Outlays (gross)	–838	–100	–42
3040 Recoveries of prior year unpaid obligations, unexpired	–52	.....	.....
3050 Unpaid obligations, end of year	143	43	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–147	–123	–123

NATIONAL DEFENSE SEALIFT FUND—Continued

Program and Financing—Continued

Identification code 017–4557–0–4–051	2017 actual	2018 est.	2019 est.
3070 Change in uncollected pymts, Fed sources, unexpired	24	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–123	–123	–123
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	50	20	–80
3200 Obligated balance, end of year	20	–80	–122
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	732	.....	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	599	.....	.....
4011 Outlays from discretionary balances	239	100	42
4020 Outlays, gross (total)	838	100	42
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–245	.....	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	24	.....	.....
4070 Budget authority, net (discretionary)	511	.....	.....
4080 Outlays, net (discretionary)	593	100	42
4180 Budget authority, net (total)	511	.....	.....
4190 Outlays, net (total)	593	100	42

Object Classification (in millions of dollars)

Identification code 017–4557–0–4–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	.....	.....
25.1 Advisory and assistance services	16	.....	.....
25.2 Other services from non-Federal sources	3	.....	.....
25.3 Other goods and services from Federal sources	528	490	.....
25.5 Research and development contracts	1	.....	.....
31.0 Equipment	31	19	.....
92.0 Undistributed	.....	–509	.....
99.0 Direct obligations	580	.....	.....
Reimbursable obligations:			
25.2 Other services from non-Federal sources	38	.....	.....
25.3 Other goods and services from Federal sources	218	.....	.....
99.0 Reimbursable obligations	256	.....	.....
99.9 Total new obligations, unexpired accounts	836	.....	.....

DEFENSE WORKING CAPITAL FUNDS

For the Defense Working Capital Funds, $1,542,115,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 097–493001–0–4–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Industrial operations	140	43	59
0004 Supply management	122	91	100
0020 Undistributed	.....	110	.....
0799 Total direct obligations	262	244	159
0801 Industrial operations	5,079	4,596	4,385
0804 Supply management	6,682	6,638	6,243
0809 Subtotal, Operations Programs	11,761	11,234	10,628
0811 Industrial	47	104	63
0814 Supply management	23	25	26
0819 Subtotal, Capital Programs	70	129	89
0899 Total reimbursable obligations	11,831	11,363	10,717
0900 Total new obligations, unexpired accounts	12,093	11,607	10,876
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,034	3,675	4,913
1001 Discretionary unobligated balance brought fwd, Oct 1	4,034	.....	.....
1010 Unobligated balance transfer to other accts [097–9999]	–336	.....	.....
1021 Recoveries of prior year unpaid obligations	1,293	.....	.....
1025 Unobligated balance of contract authority withdrawn	–530	.....	.....
1050 Unobligated balance (total)	4,461	3,675	4,913
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,938	1,929	1,542
1120 Appropriations transferred to other accts [097–9999]	–1,693	–1,685	–1,383
1160 Appropriation, discretionary (total)	245	244	159
Contract authority, mandatory:			
1600 Contract authority	6,752	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	10,373	12,601	12,206
1701 Change in uncollected payments, Federal sources	–198	.....	.....
1750 Spending auth from offsetting collections, disc (total)	10,175	12,601	12,206
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–5,865	.....	.....
1900 Budget authority (total)	11,307	12,845	12,365
1930 Total budgetary resources available	15,768	16,520	17,278
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,675	4,913	6,402
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,413	6,131	4,860
3010 New obligations, unexpired accounts	12,093	11,607	10,876
3020 Outlays (gross)	–10,082	–12,878	–12,248
3040 Recoveries of prior year unpaid obligations, unexpired	–1,293	.....	.....
3050 Unpaid obligations, end of year	6,131	4,860	3,488
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5,906	–5,708	–5,708
3070 Change in uncollected pymts, Fed sources, unexpired	198	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–5,708	–5,708	–5,708
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–493	423	–848
3200 Obligated balance, end of year	423	–848	–2,220
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10,420	12,845	12,365
Outlays, gross:			
4010 Outlays from new discretionary authority	8,761	7,391	9,656
4011 Outlays from discretionary balances	1,321	5,487	2,592
4020 Outlays, gross (total)	10,082	12,878	12,248
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10,243	–11,744	–11,331
4033 Non-Federal sources	–130	–857	–875
4040 Offsets against gross budget authority and outlays (total)	–10,373	–12,601	–12,206
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	198	.....	.....
4070 Budget authority, net (discretionary)	245	244	159
4080 Outlays, net (discretionary)	–291	277	42
Mandatory:			
4090 Budget authority, gross	887	.....	.....
4180 Budget authority, net (total)	1,132	244	159
4190 Outlays, net (total)	–291	277	42
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	2,220	2,577	2,577
5053 Obligated balance, EOY: Contract authority	2,577	2,577	2,577

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	1,132	244	159
Outlays	–291	277	42
Overseas contingency operations:			
Budget Authority	.....	.....	7
Outlays	.....	.....	6

Total:			
Budget Authority	1,132	244	166
Outlays	–291	277	48

The Army Working Capital Fund (AWCF) finances industrial and supply operations of the Army. The AWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AWCF uses cost accounting and business management techniques to provide DOD Managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097–493001–0–4–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
26.0 Supplies and materials	262	134	159
92.0 Undistributed	.....	110	.....
99.0 Direct obligations	262	244	159
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,186	1,298	1,244
11.3 Other than full-time permanent	88	64	55
11.5 Other personnel compensation	190	175	161
11.8 Special personal services payments	5	4	4
11.9 Total personnel compensation	1,469	1,541	1,464
12.1 Civilian personnel benefits	502	473	456
13.0 Benefits for former personnel	27	10	3
21.0 Travel and transportation of persons	33	32	30
22.0 Transportation of things	78	96	94
23.1 Rental payments to GSA	14	12	12
23.2 Rental payments to others	4	6	6
23.3 Communications, utilities, and miscellaneous charges	61	69	69
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	102	90	106
25.2 Other services from non-Federal sources	292	353	353
25.3 Purchases of goods and services from other Federal Agencies	366	320	313
25.3 Other goods and services from Federal sources	359	300	347
25.4 Operation and maintenance of facilities	122	246	188
25.7 Operation and maintenance of equipment	331	118	76
26.0 Supplies and materials	7,930	7,479	7,033
31.0 Equipment	140	217	166
99.0 Reimbursable obligations	11,831	11,363	10,717
99.9 Total new obligations, unexpired accounts	12,093	11,607	10,876

Employment Summary

Identification code 097–493001–0–4–051	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	21,051	21,150	21,175

Working Capital Fund, Navy

Program and Financing (in millions of dollars)

Identification code 097–493002–0–4–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Supply management—Navy	9,575	10,325	9,533
0802 Supply Management—Marine Corps	83	97	90
0803 Depot maintenance—Aviation	2,210	2,311	2,249
0805 Depot maintenance—Marine Corps	364	379	384
0806 Base support	3,001	3,238	3,127
0807 Transportation	2,915	2,806	2,852
0808 Research and development activities	13,635	13,530	13,629
0809 Subtotal, Operations Programs	31,783	32,686	31,864
0820 Reimbursable program	7	8	8
0822 Depot maintenance—Aviation	36	45	43
0824 Depot maintenance—Marine Corps	4	6	10
0825 Base support	14	19	25
0826 Transportation	8	10	5
0827 Research and development activities	122	191	149
0829 Subtotal, Capital Programs	191	279	240
0900 Total new obligations, unexpired accounts	31,974	32,965	32,104
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,318	2,946	1,980
1001 Discretionary unobligated balance brought fwd, Oct 1	2,318	.....	.....
1021 Recoveries of prior year unpaid obligations	2,404	.....	.....
1025 Unobligated balance of contract authority withdrawn	–1,791	.....	.....
1050 Unobligated balance (total)	2,931	2,946	1,980
Budget authority:			
Contract authority, mandatory:			
1600 Contract authority	9,855	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	28,931	31,999	32,181
1701 Change in uncollected payments, Federal sources	789	.....	.....
1750 Spending auth from offsetting collections, disc (total)	29,720	31,999	32,181
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–7,586	.....	.....
1900 Budget authority (total)	31,989	31,999	32,181
1930 Total budgetary resources available	34,920	34,945	34,161
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,946	1,980	2,057
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13,967	15,457	17,010
3010 New obligations, unexpired accounts	31,974	32,965	32,104
3020 Outlays (gross)	–28,080	–31,412	–32,205
3040 Recoveries of prior year unpaid obligations, unexpired	–2,404	.....	.....
3050 Unpaid obligations, end of year	15,457	17,010	16,909
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–11,991	–12,780	–12,780
3070 Change in uncollected pymts, Fed sources, unexpired	–789	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–12,780	–12,780	–12,780
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,976	2,677	4,230
3200 Obligated balance, end of year	2,677	4,230	4,129
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29,720	31,999	32,181
Outlays, gross:			
4010 Outlays from new discretionary authority	26,660	18,559	20,274
4011 Outlays from discretionary balances	1,420	12,853	11,931
4020 Outlays, gross (total)	28,080	31,412	32,205
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–28,490	–31,571	–31,721
4033 Non-Federal sources	–441	–428	–460
4040 Offsets against gross budget authority and outlays (total)	–28,931	–31,999	–32,181
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–789	.....	.....
4080 Outlays, net (discretionary)	–851	–587	24
Mandatory:			
4090 Budget authority, gross	2,269	.....	.....
4180 Budget authority, net (total)	2,269	.....	.....
4190 Outlays, net (total)	–851	–587	24
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	2,874	3,352	3,352
5053 Obligated balance, EOY: Contract authority	3,352	3,352	3,352

The Navy Working Capital Fund (NWCF) finances the operations of Navy industrial, logistical, and commercial and support-type activities. These activities include Marine Corps Depot Maintenance, Marine Corps Supply, Navy Supply, Fleet Readiness Centers (Aviation Depots), Research and Development, Military Sealift Command (MSC) and Base Operations. The NWCF finances operating and capital costs (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The NWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

WORKING CAPITAL FUND, NAVY—Continued

Object Classification (in millions of dollars)

Identification code 097–493002–0–4–051	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	7,240	7,337	7,403
11.3 Other than full-time permanent	51	77	79
11.5 Other personnel compensation	638	594	613
11.8 Special personal services payments	83	82	83
11.9 Total personnel compensation	8,012	8,090	8,178
12.1 Civilian personnel benefits	2,476	2,557	2,589
13.0 Benefits for former personnel	3	4	4
21.0 Travel and transportation of persons	386	382	385
22.0 Transportation of things	77	83	78
23.1 Rental payments to GSA	66	67	73
23.2 Rental payments to others	440	395	399
23.3 Communications, utilities, and miscellaneous charges	1,247	1,527	1,424
24.0 Printing and reproduction	7	12	12
25.1 Advisory and assistance services	42	50	69
25.2 Other services from non-Federal sources	657	561	582
25.3 Purchases of goods and services from other Federal Agencies	484	640	638
25.3 Purchases of goods and services from other Federal Agencies	23	24	25
25.3 Purchases from revolving funds	815	732	767
25.4 Operation and maintenance of facilities including GOCOs	874	830	825
25.5 Research and development contracts	3,221	3,034	2,968
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,389	1,378	1,338
26.0 Supplies and materials	10,706	11,593	10,746
31.0 Equipment	984	902	930
32.0 Land and structures	65	104	74
99.9 Total new obligations, unexpired accounts	31,974	32,965	32,104

Employment Summary

Identification code 097–493002–0–4–051	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	84,492	82,813	84,503

WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 097–493003–0–4–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Transportation	2	.....	.....
0003 CSAG Maintenance	64	66	69
0020 Undistributed	.....	–2	.....
0799 Total direct obligations	66	64	69
0801 Transportation	7,162	7,116	7,224
0802 CSAG supply	5,981	6,182	6,135
0803 Supply management	4,030	4,439	4,634
0804 CSAG maintenance	6,714	7,036	6,952
0809 Subtotal, Operations Programs	23,887	24,773	24,945
0810 CSAG maintenance	94	187	150
0811 Transportation	96	121	113
0812 CSAG supply	.....	13	1
0819 Subtotal, Capital Programs	190	321	264
0899 Total reimbursable obligations	24,077	25,094	25,209
0900 Total new obligations, unexpired accounts	24,143	25,158	25,278
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,820	3,081	6,931
1001 Discretionary unobligated balance brought fwd, Oct 1	2,820	.....	.....
1021 Recoveries of prior year unpaid obligations	78	.....	.....
1025 Unobligated balance of contract authority withdrawn	–70	.....	.....
1050 Unobligated balance (total)	2,828	3,081	6,931
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097–9999]	64	64	69
Contract authority, mandatory:			
1600 Contract authority	10,343	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	23,672	28,944	30,080
1701 Change in uncollected payments, Federal sources	904	.....	.....
1750 Spending auth from offsetting collections, disc (total)	24,576	28,944	30,080
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–10,587	.....	.....
1900 Budget authority (total)	24,396	29,008	30,149
1930 Total budgetary resources available	27,224	32,089	37,080
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3,081	6,931	11,802
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,991	9,779	5,585
3010 New obligations, unexpired accounts	24,143	25,158	25,278
3020 Outlays (gross)	–23,277	–29,352	–30,098
3040 Recoveries of prior year unpaid obligations, unexpired	–78	.....	.....
3050 Unpaid obligations, end of year	9,779	5,585	765
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6,386	–7,290	–7,290
3070 Change in uncollected pymts, Fed sources, unexpired	–904	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–7,290	–7,290	–7,290
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,605	2,489	–1,705
3200 Obligated balance, end of year	2,489	–1,705	–6,525
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	24,640	29,008	30,149
Outlays, gross:			
4010 Outlays from new discretionary authority	21,083	20,315	24,123
4011 Outlays from discretionary balances	2,194	9,037	5,975
4020 Outlays, gross (total)	23,277	29,352	30,098
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–23,339	–27,193	–28,953
4033 Non-Federal sources	–333	–1,751	–1,127
4040 Offsets against gross budget authority and outlays (total)	–23,672	–28,944	–30,080
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–904	.....	.....
4070 Budget authority, net (discretionary)	64	64	69
4080 Outlays, net (discretionary)	–395	408	18
Mandatory:			
4090 Budget authority, gross	–244	.....	.....
4180 Budget authority, net (total)	–180	64	69
4190 Outlays, net (total)	–395	408	18
Memorandum (non-add) entries:			
5051 Unobligated balance, EOY: Contract authority	.....	.....	2,086
5052 Obligated balance, SOY: Contract authority	3,165	2,851	2,851
5053 Obligated balance, EOY: Contract authority	2,851	2,851	765

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	–180	64	69
Outlays	–395	408	18
Overseas contingency operations:			
Budget Authority	.....	.....	9
Outlays	.....	.....	8
Total:			
Budget Authority	–180	64	78
Outlays	–395	408	26

The Air Force Working Capital Fund (AFWCF) finances the operations of the Air Force and the United States Transportation Command's industrial, logistical, and commercial activities. Activities performed include depot maintenance, supply support, and the transport of cargo and personnel. The AFWCF finances operating and capital costs (excluding Military Construction) through receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The AFWCF uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize the cost of operations.

Object Classification (in millions of dollars)

Identification code 097–493003–0–4–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
26.0 Supplies and materials	66	67	69
92.0 Undistributed	.....	–3	.....
99.0 Direct obligations	66	64	69
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,698	1,876	1,917
11.5 Other personnel compensation	281	239	241
11.8 Special personal services payments	62	60	63
11.9 Total personnel compensation	2,041	2,175	2,221
12.1 Civilian personnel benefits	995	1,081	1,125
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	90	110	102
22.0 Transportation of things	3,760	3,342	3,365
23.2 Rental payments to others	8	11	11
23.3 Communications, utilities, and miscellaneous charges	113	175	186
25.1 Advisory and assistance services	190	204	224
25.2 Other services from non-Federal sources	684	624	648
25.3 Other goods and services from Federal sources	277	327	348
25.3 Purchases of goods and services from other Federal Agencies	8	8	8
25.3 Purchases from revolving funds	482	499	550
25.4 Operation and maintenance of facilities including GOCOs	191	237	226
25.7 Contract operation and maintenance of equipment including ADP hard/software	1,347	1,476	1,479
26.0 Supplies and materials	13,764	14,511	14,454
31.0 Equipment	126	313	261
99.0 Reimbursable obligations	24,077	25,094	25,209
99.9 Total new obligations, unexpired accounts	24,143	25,158	25,278

Employment Summary

Identification code 097–493003–0–4–051	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	30,065	33,039	32,892

Working Capital Fund, Defense-Wide

Program and Financing (in millions of dollars)

Identification code 097–493005–0–4–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0006 Energy management	.....	70	.....
0008 Supply chain management	37	76	48
0020 Undistributed	.....	269	.....
0799 Total direct obligations	37	415	48
0803 Defense Automated Printing Service	309	386	407
0804 Defense Financial Operations	1,355	1,383	1,371
0805 Information services	6,156	6,635	7,392
0806 Energy management	15,037	9,576	10,121
0807 COMP services	863	1,020	1,117
0808 Supply chain management	29,563	26,711	27,801
0809 Subtotal, Operations Programs	53,283	45,711	48,209
0812 Defense Automated Printing Service	.....	3	3
0813 Defense Financial Operations	20	31	26
0814 Information services	4	35	19
0816 COMP services	53	56	56
0817 Energy management	52	51	50
0818 Supply chain management	68	95	90
0819 Subtotal, Capital Programs	197	271	244
0899 Total reimbursable obligations	53,480	45,982	48,453
0900 Total new obligations, unexpired accounts	53,517	46,397	48,501
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,140	1,938	1,635
1001 Discretionary unobligated balance brought fwd, Oct 1	1,140	.....	.....
1021 Recoveries of prior year unpaid obligations	7,217	.....	.....
1025 Unobligated balance of contract authority withdrawn	–7,149	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	1,209	1,938	1,635
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097–9999]	415	415	48
Contract authority, mandatory:			
1600 Contract authority	44,765	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	44,036	45,679	48,253
1701 Change in uncollected payments, Federal sources	–16	.....	.....
1750 Spending auth from offsetting collections, disc (total)	44,020	45,679	48,253
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–34,954	.....	.....
1900 Budget authority (total)	54,246	46,094	48,301
1930 Total budgetary resources available	55,455	48,032	49,936
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,938	1,635	1,435
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21,061	23,794	23,396
3010 New obligations, unexpired accounts	53,517	46,397	48,501
3020 Outlays (gross)	–43,567	–46,795	–47,978
3040 Recoveries of prior year unpaid obligations, unexpired	–7,217	.....	.....
3050 Unpaid obligations, end of year	23,794	23,396	23,919
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–13,361	–13,345	–13,345
3070 Change in uncollected pymts, Fed sources, unexpired	16	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–13,345	–13,345	–13,345
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7,700	10,449	10,051
3200 Obligated balance, end of year	10,449	10,051	10,574
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	44,435	46,094	48,301
Outlays, gross:			
4010 Outlays from new discretionary authority	41,444	28,673	29,958
4011 Outlays from discretionary balances	2,123	18,122	18,020
4020 Outlays, gross (total)	43,567	46,795	47,978
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–42,704	–43,715	–46,339
4033 Non-Federal sources	–1,333	–1,964	–1,914
4040 Offsets against gross budget authority and outlays (total)	–44,037	–45,679	–48,253
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	16	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	17	.....	.....
4070 Budget authority, net (discretionary)	415	415	48
4080 Outlays, net (discretionary)	–470	1,116	–275
Mandatory:			
4090 Budget authority, gross	9,811	.....	.....
4180 Budget authority, net (total)	10,226	415	48
4190 Outlays, net (total)	–470	1,116	–275
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	6,718	9,380	9,380
5053 Obligated balance, EOY: Contract authority	9,380	9,380	9,380

The Defense-Wide Working Capital Fund finances the commercial and support-type operations of the Defense Logistics Agency, the Defense Finance and Accounting Service, and the Defense Information Systems Agency. The Fund supports activities such as the Department's finance and accounting operations, information systems to include command and control systems and enterprise infrastructure, global acquisition and delivery of fuel, and document printing and distribution services. The Fund finances operating and capital expenses (excluding Military Construction) through the receipt of funded customer reimbursable orders from appropriated accounts in accordance with 10 U.S.C. 2208. The Fund uses cost accounting and business management techniques to provide DOD managers with information that can be used to monitor, control, and minimize its cost of operations.

WORKING CAPITAL FUND, DEFENSE-WIDE—Continued

Object Classification (in millions of dollars)

Identification code 097–493005–0–4–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	.....	5	.....
25.2 Other services from non-Federal sources	.....	23	.....
25.4 Operation and maintenance of facilities	.....	70	.....
26.0 Supplies and materials	37	48	48
92.0 Undistributed	.....	269	.....
99.0 Direct obligations	37	415	48
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,637	2,841	2,857
11.3 Other than full-time permanent	104	112	112
11.5 Other personnel compensation	186	165	170
11.8 Special personal services payments	84	80	81
11.9 Total personnel compensation	3,011	3,198	3,220
12.1 Civilian personnel benefits	980	1,040	1,051
13.0 Benefits for former personnel	11	18	14
21.0 Travel and transportation of persons	55	62	63
22.0 Transportation of things	669	849	861
23.1 Rental payments to GSA	32	47	47
23.2 Rental payments to others	13	144	166
23.3 Communications, utilities, and miscellaneous charges	2,207	2,325	2,360
24.0 Printing and reproduction	81	83	83
25.1 Advisory and assistance services	94	102	94
25.2 Other services from non-Federal sources	823	748	805
25.3 Purchases of goods and services from other Federal Agencies	5,483	2,269	2,603
25.3 Payments to foreign national indirect hire personnel	22	24	24
25.3 Purchases from revolving funds	616	649	678
25.4 Operation and maintenance of facilities including GOCOs	1,533	1,437	1,512
25.5 Research and development contracts	63	118	131
25.7 Contract operation and maintenance of equipment including ADP hard/software	3,567	3,932	4,508
26.0 Supplies and materials	33,331	27,911	29,121
31.0 Equipment	805	940	1,022
32.0 Land and structures	82	85	89
42.0 Insurance claims and indemnities	2	.....	.....
43.0 Interest and dividends	.....	1	1
99.0 Reimbursable obligations	53,480	45,982	48,453
99.9 Total new obligations, unexpired accounts	53,517	46,397	48,501

Employment Summary

Identification code 097–493005–0–4–051	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	38,294	39,308	39,632

WORKING CAPITAL FUND, DEFENSE COMMISSARY AGENCY

Program and Financing (in millions of dollars)

Identification code 097–493004–0–4–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Commissary Operations	1,402	1,389	1,266
0020 Undistributed	.....	–183	.....
0799 Total direct obligations	1,402	1,206	1,266
0801 Commissary resale stocks	4,814	5,138	4,760
0802 Commissary operations	10	10	98
0810 Capital program	.....	16	2
0899 Total reimbursable obligations	4,824	5,164	4,860
0900 Total new obligations, unexpired accounts	6,226	6,370	6,126
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	353	177	27
1001 Discretionary unobligated balance brought fwd, Oct 1	353	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1025 Unobligated balance of contract authority withdrawn	–1	.....	.....
1050 Unobligated balance (total)	353	177	27
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097–9999]	1,214	1,206	1,266
Contract authority, mandatory:			
1600 Contract authority	4,825	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	4,874	5,014	5,204
Spending authority from offsetting collections, mandatory:			
1826 Spending authority from offsetting collections applied to liquidate contract authority	–4,863	.....	.....
1900 Budget authority (total)	6,050	6,220	6,470
1930 Total budgetary resources available	6,403	6,397	6,497
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	177	27	371
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	602	612	2,051
3010 New obligations, unexpired accounts	6,226	6,370	6,126
3020 Outlays (gross)	–6,215	–4,931	–5,285
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	612	2,051	2,892
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	601	611	2,050
3200 Obligated balance, end of year	611	2,050	2,891
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6,088	6,220	6,470
Outlays, gross:			
4010 Outlays from new discretionary authority	5,568	4,354	4,219
4011 Outlays from discretionary balances	647	577	1,066
4020 Outlays, gross (total)	6,215	4,931	5,285
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–2	–2
4033 Non-Federal sources	–4,872	–5,012	–5,202
4040 Offsets against gross budget authority and outlays (total)	–4,874	–5,014	–5,204
4070 Budget authority, net (discretionary)	1,214	1,206	1,266
4080 Outlays, net (discretionary)	1,341	–83	81
Mandatory:			
4090 Budget authority, gross	–38	.....	.....
4180 Budget authority, net (total)	1,176	1,206	1,266
4190 Outlays, net (total)	1,341	–83	81
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	393	355	355
5053 Obligated balance, EOY: Contract authority	355	355	355

The Defense Commissary Agency Working Capital Fund finances the cost of Commissary Operations and Resale Stocks activities. Commissary Operations pays the operating costs of 237 commissaries worldwide, agency and region headquarters, and support services. Costs include civilian pay, transportation of commissary goods overseas, rewarehousing, shelf stocking, janitorial services in each commissary, and base support as a tenant organization. Resale Stocks pays for the purchase of inventory for resale to commissary patrons.

Object Classification (in millions of dollars)

Identification code 097–493004–0–4–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	348	367	366
11.3 Other than full-time permanent	197	200	198
11.5 Other personnel compensation	43	27	27
11.9 Total personnel compensation	588	594	591
12.1 Civilian personnel benefits	181	186	192
13.0 Benefits for former personnel	1	2	2
21.0 Travel and transportation of persons	8	9	8
22.0 Transportation of things	112	127	89
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	65	77	51
25.1 Advisory and assistance services	18	10	2
25.2 Other services from non-Federal sources	50	52	40
25.3 Other goods and services from Federal sources	31	30	23
25.3 Other goods and services from Federal sources	34	41	40
25.3 Other goods and services from Federal sources	33	38	26
25.4 Operation and maintenance of facilities	127	142	141

25.7	Operation and maintenance of equipment	8	12	11
26.0	Supplies and materials	143	55	41
31.0	Equipment	2	13	6
92.0	Undistributed	.....	–184	.....
99.0	Direct obligations	1,402	1,205	1,264
	Reimbursable obligations:			
25.1	Advisory and assistance services	.....	.....	8
25.2	Other services from non-Federal sources	.....	.....	51
25.3	Other goods and services from Federal sources	.....	5	24
25.3	Purchases from revolving funds	.....	8	.....
25.4	Operation and maintenance of facilities	.....	41	.....
25.7	Operation and maintenance of equipment	.....	3	.....
26.0	Supplies and materials	4,814	5,108	4,779
31.0	Equipment	10	.....	.....
99.0	Reimbursable obligations	4,824	5,165	4,862
99.9	Total new obligations, unexpired accounts	6,226	6,370	6,126

Employment Summary

Identification code 097–493004–0–4–051	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	12,612	12,957	12,942

Buildings Maintenance Fund

Program and Financing (in millions of dollars)

Identification code 097–4931–0–4–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Operation and maintenance	1,059	298	256
0802 Pentagon Force Protection Agency	221	32	36
0900 Total new obligations, unexpired accounts	1,280	330	292
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	71	14	79
1021 Recoveries of prior year unpaid obligations	574	.....	.....
1033 Recoveries of prior year paid obligations	111	.....	.....
1050 Unobligated balance (total)	756	14	79
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	316	395	395
1801 Change in uncollected payments, Federal sources	222	.....	.....
1850 Spending auth from offsetting collections, mand (total)	538	395	395
1900 Budget authority (total)	538	395	395
1930 Total budgetary resources available	1,294	409	474
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	79	182
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	201	546	463
3010 New obligations, unexpired accounts	1,280	330	292
3020 Outlays (gross)	–361	–413	–431
3040 Recoveries of prior year unpaid obligations, unexpired	–574	.....	.....
3050 Unpaid obligations, end of year	546	463	324
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–271	–493	–493
3070 Change in uncollected pymts, Fed sources, unexpired	–222	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–493	–493	–493
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–70	53	–30
3200 Obligated balance, end of year	53	–30	–169
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	538	395	395
Outlays, gross:			
4100 Outlays from new mandatory authority	181	245	166
4101 Outlays from mandatory balances	180	168	265
4110 Outlays, gross (total)	361	413	431
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–316	–395	–395
4123 Non-Federal sources	–111	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–427	–395	–395
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	–222	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts	111	.....	.....
4150 Additional offsets against budget authority only (total)	–111	.....	.....
4170 Outlays, net (mandatory)	–66	18	36
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–66	18	36

The Buildings Maintenance Fund was established in accordance with direction from Congress in the 1994 Appropriations Conference Report for the General Services Administration and operates under the authority provided in 10 U.S.C. 2208. It provides for operation and maintenance of one federally owned and 13 delegated leased, and 63 non-delegated leased facilities occupied by DOD in the Washington Metropolitan area.

Object Classification (in millions of dollars)

Identification code 097–4931–0–4–051	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	11	11
11.5 Other personnel compensation	2	.....	1
11.9 Total personnel compensation	18	11	12
12.1 Civilian personnel benefits	6	4	3
22.0 Transportation of things	5	4	.....
23.1 Rental payments to GSA	630	268	232
23.3 Communications, utilities, and miscellaneous charges	16	4	.....
25.1 Advisory and assistance services	52	8	10
25.2 Other services from non-Federal sources	117	12	14
25.3 Other goods and services from Federal sources	270	.....	.....
25.4 Operation and maintenance of facilities	132	13	17
25.7 Operation and maintenance of equipment	24	1	1
26.0 Supplies and materials	1	3	1
31.0 Equipment	9	2	2
99.9 Total new obligations, unexpired accounts	1,280	330	292

Employment Summary

Identification code 097–4931–0–4–051	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	220	124	124

ALLOWANCES

Federal Funds

Spectrum Relocation, Department of Defense

Program and Financing (in millions of dollars)

Identification code 097–9931–0–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Direct program activity	.....	7	21
0900 Total new obligations, unexpired accounts (object class 92.0)	.....	7	21
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [011–5512]	.....	7	21
1930 Total budgetary resources available	.....	7	21
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	7	21
3020 Outlays (gross)	.....	–7	–21
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	7	21
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	7	21
4180 Budget authority, net (total)	.....	7	21

SPECTRUM RELOCATION, DEPARTMENT OF DEFENSE—Continued

Program and Financing—Continued

Identification code 097–9931–0–1–051	2017 actual	2018 est.	2019 est.
4190 Outlays, net (total)	.....	7	21

DEPARTMENT OF DEFENSE CLOSED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 097–3999–0–1–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1029 Other balances withdrawn to Treasury	–87	.....	.....
1033 Recoveries of prior year paid obligations	87	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–87	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	87	.....	.....
4060 Additional offsets against budget authority only (total)	87	.....	.....
4080 Outlays, net (discretionary)	–87	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–87	.....	.....

TRUST FUNDS

Trust Funds

VOLUNTARY SEPARATION INCENTIVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8335–0–7–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	153	129	107
Receipts:			
Current law:			
1140 Payment to Voluntary Separation Incentive Fund	42	37	31
1140 Earnings on Investments	3	3	2
1199 Total current law receipts	45	40	33
1999 Total receipts	45	40	33
2000 Total: Balances and receipts	198	169	140
Appropriations:			
Current law:			
2101 Voluntary Separation Incentive Fund	–46	–40	–34
2103 Voluntary Separation Incentive Fund	–26	–22	–21
2134 Voluntary Separation Incentive Fund	3	.....	.....
2199 Total current law appropriations	–69	–62	–55
2999 Total appropriations	–69	–62	–55
5099 Balance, end of year	129	107	85

Program and Financing (in millions of dollars)

Identification code 097–8335–0–7–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Voluntary Separation Incentive Fund (Direct)	69	62	55
0900 Total new obligations (object class 41.0)	69	62	55
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	46	40	34
1203 Appropriation (previously unavailable)	26	22	21
1234 Appropriations precluded from obligation	–3	.....	.....
1260 Appropriations, mandatory (total)	69	62	55
1930 Total budgetary resources available	69	62	55
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	.....
3010 New obligations, unexpired accounts	69	62	55
3020 Outlays (gross)	–69	–65	–55
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	.....
3200 Obligated balance, end of year	3	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	69	62	55
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	62	55
4101 Outlays from mandatory balances	69	3	.....
4110 Outlays, gross (total)	69	65	55
4180 Budget authority, net (total)	69	62	55
4190 Outlays, net (total)	69	65	55
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	154	131	110
5001 Total investments, EOY: Federal securities: Par value	131	110	89

Section 662 of the National Defense Authorization Act for 1992 and 1993, Public Law 102–190, established the Voluntary Separation Incentive (VSI) Fund to more effectively manage and account for the costs of the Voluntary Separation Incentive program. The VSI program provides annual payments to former active-duty servicemembers who voluntarily left service after serving more than six but less than 20 years. For all members who left service after December 31, 1992, the Department of Defense was required to deposit the total present value of their future VSI benefits into the VSI fund by the time authority to approve VSI benefits ended on December 31, 2001. DOD was also required to cover the unfunded benefits of former members who separated before January 1, 1993 through yearly, actuarially-determined Government contributions from the DOD military personnel appropriations. Permanent authority to make these payments is contained in section 8044 of the 1997 Defense Appropriations Act. The fund also receives interest on its investments.

HOST NATION SUPPORT FUND FOR RELOCATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8337–0–7–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	16
Receipts:			
Current law:			
1110 Contributions, Host National Support for U.S. Relocation Activities	139	143	146
1110 Contributions from Japan, Support for U.S. Relocation to Guam Activities	236	217	385
1140 Earnings on Investments, Support for U.S. Relocation to Guam Activities	7	16	13
1198 Rounding adjustment	1	.....	.....
1199 Total current law receipts	383	376	544
1999 Total receipts	383	376	544
2000 Total: Balances and receipts	383	376	560
Appropriations:			
Current law:			
2101 Host Nation Support Fund for Relocation	–383	–360	–531
5099 Balance, end of year	.....	16	29

Program and Financing (in millions of dollars)

Identification code 097–8337–0–7–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Concept Obligations Undistributed	329	480	388
0801 Reimbursable program activity	132	.....	.....

0900	Total new obligations	461	480	388
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,168	1,222	1,102
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	383	360	531
	Spending authority from offsetting collections, mandatory:			
1800	Collected	18	114	.....
1801	Change in uncollected payments, Federal sources	114	–114	.....
1850	Spending auth from offsetting collections, mand (total)	132	.....	.....
1900	Budget authority (total)	515	360	531
1930	Total budgetary resources available	1,683	1,582	1,633
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,222	1,102	1,245
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	41	344	339
3010	New obligations, unexpired accounts	461	480	388
3020	Outlays (gross)	–158	–485	–355
3050	Unpaid obligations, end of year	344	339	372
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–120	–6
3070	Change in uncollected pymts, Fed sources, unexpired	–114	114	.....
3090	Uncollected pymts, Fed sources, end of year	–120	–6	–6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	35	224	333
3200	Obligated balance, end of year	224	333	366
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	515	360	531
	Outlays, gross:			
4100	Outlays from new mandatory authority	52	295	355
4101	Outlays from mandatory balances	106	190	.....
4110	Outlays, gross (total)	158	485	355
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–18	–114	.....
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–114	114	.....
4160	Budget authority, net (mandatory)	383	360	531
4170	Outlays, net (mandatory)	140	371	355
4180	Budget authority, net (total)	383	360	531
4190	Outlays, net (total)	140	371	355
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	838	1,259	1,114
5001	Total investments, EOY: Federal securities: Par value	1,259	1,114	1,272

Section 2350k of U.S.C. Title 10 established a trust fund for cash contributions from any nation in support of relocation of elements of the Armed Forces from or to any location within that nation. The Host Nation Support for Relocation account is financed through these cash contributions and interest accrued on the cash balances. Funds may be used to defray costs incurred in connection with the relocation for which the contribution was made.

Object Classification (in millions of dollars)

Identification code 097–8337–0–7–051	2017 actual	2018 est.	2019 est.
41.0 Direct obligations: Grants, subsidies, and contributions	329	480	388
99.0 Reimbursable obligations	132	.....	.....
99.9 Total new obligations, unexpired accounts	461	480	388

Department of Defense General Gift Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8163–0–7–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	7
Receipts:			
Current law:			
1130 Contributions, Department of Defense General Gift Fund Deposits, Department	.....	7	7
2000 Total: Balances and receipts	.....	7	14
5099 Balance, end of year	.....	7	14

Program and Financing (in millions of dollars)

Identification code 097–8163–0–7–051	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2	3	3
5001 Total investments, EOY: Federal securities: Par value	3	3	3

Other DOD Trust Funds

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021–9971–0–7–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	2	1	6
0198 Rounding adjustment	–1	.....	.....
0199 Balance, start of year	1	1	6
Receipts:			
Current law:			
1130 Deposits, Other DOD Trust Funds	46	5	5
1140 Interest, Other DOD Trust Funds	.....	1	1
1140 Profits from Sale of Ships' Shores, Other DOD Trust Funds	11	20	20
1198 Rounding adjustment	–1	.....	.....
1199 Total current law receipts	56	26	26
1999 Total receipts	56	26	26
2000 Total: Balances and receipts	57	27	32
Appropriations:			
Current law:			
2101 Other DOD Trust Funds	–56	–20	–20
2103 Other DOD Trust Funds	–1	–1	–1
2132 Other DOD Trust Funds	1	.....	.....
2199 Total current law appropriations	–56	–21	–21
2999 Total appropriations	–56	–21	–21
5099 Balance, end of year	1	6	11

Program and Financing (in millions of dollars)

Identification code 021–9971–0–7–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Other DoD trust funds	58	26	26
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	71	70	65
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	72	70	65
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	56	20	20
1203 Appropriation (previously unavailable)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	.....	.....
1260 Appropriations, mandatory (total)	56	21	21
1900 Budget authority (total)	56	21	21
1930 Total budgetary resources available	128	91	86

OTHER DOD TRUST FUNDS—Continued

Program and Financing—Continued

Identification code 021–9971–0–7–051	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	70	65	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	24	28	.....
3010 New obligations, unexpired accounts	58	26	26
3020 Outlays (gross)	–53	–54	–21
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	28	.....	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	24	28	.....
3200 Obligated balance, end of year	28	.....	5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	56	21	21
Outlays, gross:			
4100 Outlays from new mandatory authority	30	21	21
4101 Outlays from mandatory balances	23	33	.....
4110 Outlays, gross (total)	53	54	21
4180 Budget authority, net (total)	56	21	21
4190 Outlays, net (total)	53	54	21
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	9	9	9
5001 Total investments, EOY: Federal securities: Par value	9	9	9

This fund includes gifts and bequests limited to specific purposes by the donors. In addition, it accounts for gifts and bequests, not limited to specific use by the donors, which may be used for purposes as determined by the Secretaries of the Army, Navy and Air Force.

Object Classification (in millions of dollars)

Identification code 021–9971–0–7–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
26.0 Supplies and materials	26	1	10
31.0 Equipment	5	1	1
41.0 Grants, subsidies, and contributions	27	24	15
99.9 Total new obligations, unexpired accounts	58	26	26

NATIONAL SECURITY EDUCATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8168–0–7–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 097–8168–0–7–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Direct program activity	4	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.2)	4	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	.....	.....
1930 Total budgetary resources available	4	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	3	.....
3010 New obligations, unexpired accounts	4	.....	.....
3020 Outlays (gross)	–1	–3	.....
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	3	.....
3200 Obligated balance, end of year	3	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	3	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1	3	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	5	1	1
5001 Total investments, EOY: Federal securities: Par value	1	1	1

FOREIGN NATIONAL EMPLOYEES SEPARATION PAY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8165–0–7–051	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1140 Foreign National Employees Separation Pay Trust Fund	7	44	44
2000 Total: Balances and receipts	7	44	44
Appropriations:			
Current law:			
2101 Foreign National Employees Separation Pay	–7	–44	–44
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 097–8165–0–7–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0010 Foreign National Employees Separation Pay (Direct)	7	44	44
0900 Total new obligations (object class 13.0)	7	44	44
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	70	70
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	7	44	44
1930 Total budgetary resources available	77	114	114
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	70	70	70
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	587	587	455
3010 New obligations, unexpired accounts	7	44	44
3020 Outlays (gross)	–7	–176	–209
3050 Unpaid obligations, end of year	587	455	290
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	587	587	455
3200 Obligated balance, end of year	587	455	290
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7	44	44
Outlays, gross:			
4101 Outlays from mandatory balances	7	176	209
4180 Budget authority, net (total)	7	44	44
4190 Outlays, net (total)	7	176	209

This account funds separation payments for former Department of Defense employees who are not United States citizens and who worked outside the United States. The payments are determined according to the applicable labor laws of the various countries.

SURCHARGE COLLECTIONS, SALES OF COMMISSARY STORES, DEFENSE

Program and Financing (in millions of dollars)

Identification code 097–8164–0–8–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Surcharge Collections, Sales of Commissary Stores, Defense (Reimbursable)	273	339	339
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	70	53	5
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	253	292	315
1802 Offsetting collections (previously unavailable)	31	28	29
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–28	–29	.....
1850 Spending auth from offsetting collections, mand (total)	256	291	344
1900 Budget authority (total)	256	291	344
1930 Total budgetary resources available	326	344	349
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	5	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	341	322	407
3010 New obligations, unexpired accounts	273	339	339
3020 Outlays (gross)	–292	–254	–367
3050 Unpaid obligations, end of year	322	407	379
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	341	322	407
3200 Obligated balance, end of year	322	407	379
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	256	291	344
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	133	158
4101 Outlays from mandatory balances	292	121	209
4110 Outlays, gross (total)	292	254	367
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–253	–292	–315
4180 Budget authority, net (total)	3	–1	29
4190 Outlays, net (total)	39	–38	52
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	31	28	29
5092 Unexpired unavailable balance, EOY: Offsetting collections	28	29	.....

This fund was established in 1992 as a result of the consolidation of Defense Commissaries. The trust fund pays commissary costs to acquire (including leases), construct, convert, expand, improve, repair, maintain, and equip the physical infrastructure of commissary stores and central processing facilities of the Defense Commissary system. Surcharge funds are also utilized for real property, environmental evaluation, and construction costs including costs for surveys, administration, overhead, planning, and design. Title 10 of the United States Code prescribes costs which may be financed by the trust fund.

Object Classification (in millions of dollars)

Identification code 097–8164–0–8–051	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges	3	5	5
25.4 Operation and maintenance of facilities	89	91	81
25.7 Operation and maintenance of equipment	56	104	93
26.0 Supplies and materials	.....	41	69
31.0 Equipment	120	81	80
32.0 Land and structures	5	17	11
99.9 Total new obligations, unexpired accounts	273	339	339

Federal Funds

ADJUSTMENT TO REFLECT 2018 REQUEST

Program and Financing (in millions of dollars)

Identification code 097–9004–0–1–999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Direct program activity	.....	21,154	6,587
0900 Total new obligations, unexpired accounts (object class 92.0)	.....	21,154	6,587
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	11,984
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	33,138	.....
1930 Total budgetary resources available	.....	33,138	11,984
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	11,984	5,397
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	21,154	6,587
3020 Outlays (gross)	.....	–21,154	–6,587
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	33,138	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	21,154	.....
4011 Outlays from discretionary balances	.....	.....	6,587
4020 Outlays, gross (total)	.....	21,154	6,587
4180 Budget authority, net (total)	.....	33,138	.....
4190 Outlays, net (total)	.....	21,154	6,587

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	.....	33,138	.....
Outlays	.....	21,154	6,587
Supplemental proposal:			
Budget Authority	.....	1,163	.....
Outlays	.....	314	291
Total:			
Budget Authority	.....	34,301	.....
Outlays	.....	21,468	6,878

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
017–143517 General Fund Proprietary Interest Receipts, not Otherwise Classified, Navy	.....	1	1
017–304117 Recoveries under the Foreign Military Sales Program, Navy	21	156	156
017–321017 General Fund Proprietary Receipts, not Otherwise Classified, Navy	133	82	82
021–301900 Recoveries for Government Property Lost or Damaged	20	12	12
021–304121 Recoveries under the Foreign Military Sales Program, Army	–30	22	22
021–321021 General Fund Proprietary Receipts, not Otherwise Classified, Army	–279	68	68
057–304157 Recoveries under the Foreign Military Sales Program, Air Force	13	41	41
057–321057 General Fund Proprietary Receipts, not Otherwise Classified, Air Force	51	97	97
097–184000 Rent of Equipment and Other Personal Property	.....	1	1
097–223600 Sale of Certain Materials in National Defense Stockpile	.....	12	12
017–246200 Deposits for Survivor Annuity Benefits	22	21	21
097–265197 Sale of Scrap and Salvage Materials	.....	1	1
097–276130 Family Housing Improvement Fund, Downward Reestimates of Subsidies	60	67	.....
097–304197 Recoveries under the Foreign Military Sales Program, Defense Agencies	10	5	5

General Fund Receipt Accounts—Continued

	2017 actual	2018 est.	2019 est.
097–321097 General Fund Proprietary Receipts, not Otherwise Classified, Defense Agencies	38	87	87
General Fund Offsetting receipts from the public	59	673	606
Intragovernmental payments:			
017–388517 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Navy	–13	45	45
021–388521 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Army	135	.....	.....
057–388557 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Air Force	–9	.....	.....
097–388597 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts, Defense Agencies	19	.....	.....
General Fund Intragovernmental payments	132	45	45

Administrative Provisions

Sec. 101. None of the funds made available in this title shall be expended for payments under a cost-plus-a-fixed-fee contract for construction, where cost estimates exceed $25,000, to be performed within the United States, except Alaska, without the specific approval in writing of the Secretary of Defense setting forth the reasons therefor.

Sec. 102. Funds made available in this title for construction shall be available for hire of passenger motor vehicles.

Sec. 103. Funds made available in this title for construction may be used for advances to the Federal Highway Administration, Department of Transportation, for the construction of access roads as authorized by section 210 of title 23, United States Code, when projects authorized therein are certified as important to the national defense by the Secretary of Defense.

Sec. 104. None of the funds made available in this title may be used to begin construction of new bases in the United States for which specific appropriations have not been made.

Sec. 105. None of the funds made available in this title shall be used for purchase of land or land easements in excess of 100 percent of the value as determined by the Army Corps of Engineers or the Naval Facilities Engineering Command, except: (1) where there is a determination of value by a Federal court; (2) purchases negotiated by the Attorney General or the designee of the Attorney General; (3) where the estimated value is less than $25,000; or (4) as otherwise determined by the Secretary of Defense to be in the public interest.

Sec. 106. None of the funds made available in this title shall be used to: (1) acquire land; (2) provide for site preparation; or (3) install utilities for any family housing, except housing for which funds have been made available in annual Acts making appropriations for military construction.

Sec. 107. None of the funds made available in this title for minor construction may be used to transfer or relocate any activity from one base or installation to another, without prior notification to the Committees on Appropriations of both Houses of Congress.

Sec. 108. None of the funds made available in this title may be used for the procurement of steel for any construction project or activity for which American steel producers, fabricators, and manufacturers have been denied the opportunity to compete for such steel procurement.

Sec. 109. None of the funds available to the Department of Defense for military construction or family housing during the current fiscal year may be used to pay real property taxes in any foreign nation.

Sec. 110. None of the funds made available in this title may be used to initiate a new installation overseas without prior notification to the Committees on Appropriations of both Houses of Congress.

Sec. 111. None of the funds made available in this title for military construction in the United States territories and possessions in the Pacific and on Kwajalein Atoll, or in countries bordering the Arabian Gulf, may be used to award any contract estimated by the Government to exceed $1,000,000 to a foreign contractor: Provided, That this section shall not be applicable to contract awards for which the lowest responsive and responsible bid of a United States contractor exceeds the lowest responsive and responsible bid of a foreign contractor by greater than 20 percent: Provided further, That this section shall not apply to contract awards for military construction on Kwajalein Atoll for which the lowest responsive and responsible bid is submitted by a Marshallese contractor.

Sec. 112. Funds appropriated to the Department of Defense for construction in prior years shall be available for construction authorized for each such military department by the authorizations enacted into law during the current session of Congress.

Sec. 113. For military construction or family housing projects that are being completed with funds otherwise expired or lapsed for obligation, expired or lapsed funds may be used to pay the cost of associated supervision, inspection, overhead, engineering and design on those projects and on subsequent claims, if any.

Sec. 114. Notwithstanding any other provision of law, any funds made available to a military department or defense agency for the construction of military projects may be obligated for a military construction project or contract, or for any portion of such a project or contract, at any time before the end of the fourth fiscal year after the fiscal year for which funds for such project were made available, if the funds obligated for such project: (1) are obligated from funds available for military construction projects; and (2) do not exceed the amount appropriated for such project, plus any amount by which the cost of such project is increased pursuant to law.

(INCLUDING TRANSFER OF FUNDS)

Sec. 115. Subject to 14 days for prior notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, such additional amounts as may be determined by the Secretary of Defense may be transferred to: (1) the Department of Defense Family Housing Improvement Fund from amounts appropriated for construction in "Family Housing" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund; or (2) the Department of Defense Military Unaccompanied Housing Improvement Fund from amounts appropriated for construction of military unaccompanied housing in "Military Construction" accounts, to be merged with and to be available for the same purposes and for the same period of time as amounts appropriated directly to the Fund: Provided, That appropriations made available to the Funds shall be available to cover the costs, as defined in section 502(5) of the Congressional Budget Act of 1974, of direct loans or loan guarantees issued by the Department of Defense pursuant to the provisions of subchapter IV of chapter 169 of title 10, United States Code, pertaining to alternative means of acquiring and improving military family housing, military unaccompanied housing, and supporting facilities.

(INCLUDING TRANSFER OF FUNDS)

Sec. 116. In addition to any other transfer authority available to the Department of Defense, amounts may be transferred from the Department of Defense Base Closure Account to the fund established by section 1013(d) of the Demonstration Cities and Metropolitan Development Act of 1966 (42 U.S.C. 3374) to pay for expenses associated with the Homeowners Assistance Program incurred under 42 U.S.C. 3374(a)(1)(A). Any amounts transferred shall be merged with and be available for the same purposes and for the same time period as the fund to which transferred.

Sec. 117. Notwithstanding any other provision of law, funds made available in this title for operation and maintenance of family housing shall be the exclusive source of funds for repair and maintenance of all family housing units, including general or flag officer quarters: Provided, That not more than $35,000 per unit may be spent annually for the maintenance and repair of any general or flag officer quarters without 30 days prior notification, or 14 days for a notification provided in an electronic medium pursuant to sections 480 and 2883 of title 10, United States Code, to the Committees on Appropriations of both Houses of Congress, except that an after-the-fact notification shall be submitted if the limitation is exceeded solely due to costs associated with environmental remediation that could not be reasonably anticipated at the time of the budget submission.

Sec. 118. Amounts contained in the Ford Island Improvement Account established by subsection (h) of section 2814 of title 10, United States Code, are appropriated and shall be available until expended for the purposes specified in subsection (i)(1) of such section or until transferred pursuant to subsection (i)(3) of such section.

(INCLUDING TRANSFER OF FUNDS)

Sec. 119. During the 5-year period after appropriations available in this Act to the Department of Defense for military construction and family housing operation and maintenance and construction have expired for obligation, upon a determination that such appropriations will not be necessary for the liquidation of obligations or for making authorized adjustments to such appropriations for obligations incurred during the period of availability of such appropriations, unobligated balances of such appropriations may be transferred into the appropriation "Foreign Currency Fluctuations, Construction, Defense", to be merged with and to be available for the same time period and for the same purposes as the appropriation to which transferred.

Sec. 120. For the purposes of this Act, the term "congressional defense committees" means the Committees on Armed Services of the House of Representatives and the Senate, the Subcommittee on Military Construction and Veterans Affairs of the Committee on Appropriations of the Senate, and the Subcommittee on Military

Construction and Veterans Affairs of the Committee on Appropriations of the House of Representatives.

TITLE VIII—GENERAL PROVISIONS

SEC. 8001. During the current fiscal year, provisions of law prohibiting the payment of compensation to, or employment of, any person not a citizen of the United States shall not apply to personnel of the Department of Defense: Provided, That salary increases granted to direct and indirect hire foreign national employees of the Department of Defense funded by this Act shall not be at a rate in excess of the percentage increase authorized by law for civilian employees of the Department of Defense whose pay is computed under the provisions of section 5332 of title 5, United States Code, or at a rate in excess of the percentage increase provided by the appropriate host nation to its own employees, whichever is higher: Provided further, That this section shall not apply to Department of Defense foreign service national employees serving at United States diplomatic missions whose pay is set by the Department of State under the Foreign Service Act of 1980: Provided further, That the limitations of this provision shall not apply to foreign national employees of the Department of Defense in the Republic of Turkey.

SEC. 8002. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year, unless expressly so provided herein.

(TRANSFER OF FUNDS)

SEC. 8003. Upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, transfer not to exceed $5,000,000,000 of working capital funds of the Department of Defense or funds made available in this Act to the Department of Defense for military functions (except military construction) between such appropriations or funds or any subdivision thereof, to be merged with and to be available for the same purposes, and for the same time period, as the appropriation or fund to which transferred: Provided, That the Secretary of Defense shall notify the Congress promptly of all transfers made pursuant to this authority or any other authority in this Act: Provided further, That transfers among military personnel appropriations shall not be taken into account for purposes of the limitation on the amount of funds that may be transferred under this section.

(TRANSFER OF FUNDS)

SEC. 8004. During the current fiscal year, cash balances in working capital funds of the Department of Defense established pursuant to section 2208 of title 10, United States Code, may be maintained in only such amounts as are necessary at any time for cash disbursements to be made from such funds: Provided, That transfers may be made between such funds: Provided further, That transfers may be made between working capital funds and the "Foreign Currency Fluctuations, Defense" appropriation and the "Operation and Maintenance" appropriation accounts in such amounts as may be determined by the Secretary of Defense, with the approval of the Office of Management and Budget, except that such transfers may not be made unless the Secretary of Defense has notified the Congress of the proposed transfer: Provided further, That except in amounts equal to the amounts appropriated to working capital funds in this Act, no obligations may be made against a working capital fund to procure or increase the value of war reserve material inventory, unless the Secretary of Defense has notified the Congress prior to any such obligation.

SEC. 8005. Funds appropriated in title III of this Act may be used for multiyear procurement contracts for any or all of the following projects:

(a) Standard Missile - 3 IB;
(b) Standard Missile - 6;
(c) F/A-18E/F Super Hornet and EA-18G Aircraft variants;
(d) E-2D Advanced Hawkeye (AHE) Aircraft; and
(e) C-130J, KC-130J, HC-130J; MC-130J, AC-130J Aircraft.

SEC. 8006. Within the funds appropriated for the operation and maintenance of the Armed Forces, funds are hereby appropriated pursuant to section 401 of title 10, United States Code, for humanitarian and civic assistance costs under chapter 20 of title 10, United States Code. Such funds may also be obligated for humanitarian and civic assistance costs incidental to authorized operations and pursuant to authority granted in section 401 of chapter 20 of title 10, United States Code, and these obligations shall be reported as required by section 401(d) of title 10, United States Code: Provided, That funds available for operation and maintenance shall be available for providing humanitarian and similar assistance by using Civic Action Teams in the Trust Territories of the Pacific Islands and freely associated states of Micronesia, pursuant to the Compact of Free Association as authorized by Public Law 99–239: Provided further, That upon a determination by the Secretary of the Army that such action is beneficial for graduate medical education programs conducted at Army medical facilities located in Hawaii, the Secretary of the Army may authorize the provision of medical services at such facilities and transportation to such facilities, on a nonreimbursable basis, for civilian patients from American Samoa, the Commonwealth of the Northern Mariana Islands, the Marshall Islands, the Federated States of Micronesia, Palau, and Guam.

SEC. 8007. (a) During the current fiscal year, the civilian personnel of the Department of Defense may not be managed on the basis of any end-strength, and the management of such personnel during that fiscal year shall not be subject to any constraint or limitation (known as an end-strength) on the number of such personnel who may be employed on the last day of such fiscal year.

(b) Nothing in this section shall be construed to apply to military (civilian) technicians.

SEC. 8008. None of the funds appropriated by this Act shall be available for the basic pay and allowances of any member of the Army participating as a full-time student and receiving benefits paid by the Secretary of Veterans Affairs from the Department of Defense Education Benefits Fund when time spent as a full-time student is credited toward completion of a service commitment: Provided, That this section shall not apply to those members who have reenlisted with this option prior to October 1, 1987: Provided further, That this section applies only to active components of the Army.

(TRANSFER OF FUNDS)

SEC. 8009. Funds appropriated in title III of this Act for the Department of Defense Pilot Mentor-Protege Program may be transferred to any other appropriation contained in this Act solely for the purpose of implementing a Mentor-Protege Program developmental assistance agreement pursuant to section 831 of the National Defense Authorization Act for Fiscal Year 1991 (Public Law 101–510; 10 U.S.C. 2302 note), as amended, under the authority of this provision or any other transfer authority contained in this Act.

SEC. 8010. Funds appropriated by this Act for the Defense Media Activity shall not be used for any national or international political or psychological activities.

SEC. 8011. During the current fiscal year, the Department of Defense is authorized to incur obligations of not to exceed $350,000,000 for purposes specified in section 2350j(c) of title 10, United States Code, in anticipation of receipt of contributions, only from the Government of Kuwait, under that section: Provided, That, upon receipt, such contributions from the Government of Kuwait shall be credited to the appropriations or fund which incurred such obligations.

SEC. 8012. (a) None of the funds appropriated in this Act are available to establish a new Department of Defense (department) federally funded research and development center (FFRDC), either as a new entity, or as a separate entity administrated by an organization managing another FFRDC, or as a nonprofit membership corporation consisting of a consortium of other FFRDCs and other nonprofit entities.

(b) No member of a Board of Directors, Trustees, Overseers, Advisory Group, Special Issues Panel, Visiting Committee, or any similar entity of a defense FFRDC, and no paid consultant to any defense FFRDC, except when acting in a technical advisory capacity, may be compensated for his or her services as a member of such entity, or as a paid consultant by more than one FFRDC in a fiscal year: Provided, That a member of any such entity referred to previously in this subsection shall be allowed travel expenses and per diem as authorized under the Federal Joint Travel Regulations, when engaged in the performance of membership duties.

(c) Notwithstanding any other provision of law, none of the funds available to the department from any source during the current fiscal year may be used by a defense FFRDC, through a fee or other payment mechanism, for construction of new buildings not located on a military installation, for payment of cost sharing for projects funded by Government grants, for absorption of contract overruns, or for certain charitable contributions, not to include employee participation in community service and/or development: Provided, That up to 1 percent of funds provided in this Act for support of defense FFRDCs may be used for planning and design of scientific or engineering facilities: Provided further, That the Secretary of Defense shall notify the congressional defense committees 15 days in advance of exercising the authority in the previous proviso.

SEC. 8013. For the purposes of this Act, the term "congressional defense committees" means the Armed Services Committee of the House of Representatives, the Armed Services Committee of the Senate, the Subcommittee on Defense of the Committee on Appropriations of the Senate, and the Subcommittee on Defense of the Committee on Appropriations of the House of Representatives.

SEC. 8014. During the current fiscal year, the Department of Defense may acquire the modification, depot maintenance and repair of aircraft, vehicles and vessels as well as the production of components and other Defense-related articles, through competition between Department of Defense depot maintenance activities and private firms: Provided, That the Senior Acquisition Executive of the military department or Defense Agency concerned, with power of delegation, shall certify that successful bids include comparable estimates of all direct and indirect costs for both public and private bids.

SEC. 8015. (a)(1) If the Secretary of Defense, after consultation with the United States Trade Representative, determines that a foreign country which is party to an agreement described in paragraph (2) has violated the terms of the agreement by discriminating against certain types of products produced in the United States that are covered by the agreement, the Secretary of Defense shall rescind the Secretary's blanket waiver of the Buy American Act with respect to such types of products produced in that foreign country.

(2) An agreement referred to in paragraph (1) is any reciprocal defense procurement memorandum of understanding, between the United States and a foreign country pursuant to which the Secretary of Defense has prospectively waived the Buy American Act for certain products in that country.

(b) For purposes of this section, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 8016. During the current fiscal year, amounts contained in the Department of Defense Overseas Military Facility Investment Recovery Account established by section 2921(c)(1) of the National Defense Authorization Act of 1991 (Public Law 101–510; 10 U.S.C. 2687 note) shall be available until expended for the payments specified by section 2921(c)(2) of that Act.

SEC. 8017. (a) Notwithstanding any other provision of law, the Secretary of the Air Force may convey at no cost to the Air Force, without consideration, to Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington relocatable military housing units located at Grand Forks Air Force Base, Malmstrom Air Force Base, Mountain Home Air Force Base, Ellsworth Air Force Base, and Minot Air Force Base that are excess to the needs of the Air Force.

(b) The Secretary of the Air Force shall convey, at no cost to the Air Force, military housing units under subsection (a) in accordance with the request for such units that are submitted to the Secretary by the Operation Walking Shield Program on behalf of Indian tribes located in the States of Nevada, Idaho, North Dakota, South Dakota, Montana, Oregon, Minnesota, and Washington. Any such conveyance shall be subject to the condition that the housing units shall be removed within a reasonable period of time, as determined by the Secretary.

(c) The Operation Walking Shield Program shall resolve any conflicts among requests of Indian tribes for housing units under subsection (a) before submitting requests to the Secretary of the Air Force under subsection (b).

(d) In this section, the term "Indian tribe" means any recognized Indian tribe included on the current list published by the Secretary of the Interior under section 104 of the Federally Recognized Indian Tribe Act of 1994 (Public Law 103–454; 108 Stat. 4792; 25 U.S.C. 5131).

SEC. 8018. During the current fiscal year, appropriations which are available to the Department of Defense for operation and maintenance may be used to purchase items having an investment item unit cost of not more than $250,000.

SEC. 8019. None of the funds appropriated by this Act for programs of the Central Intelligence Agency shall remain available for obligation beyond the current fiscal year, except for funds appropriated for the Reserve for Contingencies, which shall remain available until September 30, 2020: Provided, That funds appropriated, transferred, or otherwise credited to the Central Intelligence Agency Central Services Working Capital Fund during this or any prior or subsequent fiscal year shall remain available until expended: Provided further, That any funds appropriated or transferred to the Central Intelligence Agency for advanced research and development acquisition, for agent operations, and for covert action programs authorized by the President under section 503 of the National Security Act of 1947 (50 U.S.C. 3093) shall remain available until September 30, 2020.

SEC. 8020. Notwithstanding any other provision of law, funds made available in this Act for the Defense Intelligence Agency may be used for the design, development, and deployment of General Defense Intelligence Program intelligence communications and intelligence information systems for the Services, the Unified and Specified Commands, and the component commands.

SEC. 8021. None of the funds appropriated or otherwise made available in this Act may be obligated or expended for assistance to the Democratic People's Republic of Korea unless specifically appropriated for that purpose.

SEC. 8022. Funds appropriated in this Act for operation and maintenance of the Military Departments, Combatant Commands and Defense Agencies shall be available for reimbursement of pay, allowances and other expenses which would otherwise be incurred against appropriations for the National Guard and Reserve when members of the National Guard and Reserve provide intelligence or counter-intelligence support to Combatant Commands, Defense Agencies and Joint Intelligence Activities, including the activities and programs included within the National Intelligence Program and the Military Intelligence Program: Provided, That nothing in this section authorizes deviation from established Reserve and National Guard personnel and training procedures.

SEC. 8023. (a) None of the funds available to the Department of Defense for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

(b) None of the funds available to the Central Intelligence Agency for any fiscal year for drug interdiction or counter-drug activities may be transferred to any other department or agency of the United States except as specifically provided in an appropriations law.

SEC. 8024. Notwithstanding any other provision in this Act, the Small Business Innovation Research program and the Small Business Technology Transfer program set-asides may be taken from programs, projects, or activities to the extent they contribute to the extramural budget.

SEC. 8025. None of the funds available to the Department of Defense under this Act shall be obligated or expended to pay a contractor under a contract with the Department of Defense for costs of any amount paid by the contractor to an employee when—

(1) such costs are for a bonus or otherwise in excess of the normal salary paid by the contractor to the employee; and

(2) such bonus is part of restructuring costs associated with a business combination.

(*INCLUDING TRANSFER OF FUNDS*)

SEC. 8026. During the current fiscal year, no more than $30,000,000 of appropriations made in this Act under the heading "Operation and Maintenance, Defense-Wide" may be transferred to appropriations available for the pay of military personnel, to be merged with, and to be available for the same time period as the appropriations to which transferred, to be used in support of such personnel in connection with support and services for eligible organizations and activities outside the Department of Defense pursuant to section 2012 of title 10, United States Code.

SEC. 8027. During the current fiscal year, in the case of an appropriation account of the Department of Defense for which the period of availability for obligation has expired or which has closed under the provisions of section 1552 of title 31, United States Code, and which has a negative unliquidated or unexpended balance, an obligation or an adjustment of an obligation may be charged to any current appropriation account for the same purpose as the expired or closed account if—

(1) the obligation would have been properly chargeable (except as to amount) to the expired or closed account before the end of the period of availability or closing of that account;

(2) the obligation is not otherwise properly chargeable to any current appropriation account of the Department of Defense; and

(3) in the case of an expired account, the obligation is not chargeable to a current appropriation of the Department of Defense under the provisions of section 1405(b)(8) of the National Defense Authorization Act for Fiscal Year 1991, Public Law 101–510, as amended (31 U.S.C. 1551 note): Provided, That in the case of an expired account, if subsequent review or investigation discloses that there was not in fact a negative unliquidated or unexpended balance in the account, any charge to a current account under the authority of this section shall be reversed and recorded against the expired account: Provided further, That the total amount charged to a current appropriation under this section may not exceed an amount equal to 1 percent of the total appropriation for that account.

SEC. 8028. (a) Notwithstanding any other provision of law, the Chief of the National Guard Bureau may permit the use of equipment of the National Guard Distance Learning Project by any person or entity on a space-available, reimbursable basis. The Chief of the National Guard Bureau shall establish the amount of reimbursement for such use on a case-by-case basis.

(b) Amounts collected under subsection (a) shall be credited to funds available for the National Guard Distance Learning Project and be available to defray the costs associated with the use of equipment of the project under that subsection. Such funds shall be available for such purposes without fiscal year limitation.

SEC. 8029. None of the funds appropriated in title IV of this Act may be used to procure end-items for delivery to military forces for operational training, operational use or inventory requirements: Provided, That this restriction does not apply to end-items used in development, prototyping, and test activities preceding and leading to acceptance for operational use: Provided further, That this restriction does not apply to programs funded within the National Intelligence Program: Provided further, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying in writing to the Committees on Appropriations of the House of Representatives and the Senate that it is in the national security interest to do so.

SEC. 8030. (a) The Secretary of Defense may, on a case-by-case basis, waive with respect to a foreign country each limitation on the procurement of defense items from foreign sources provided in law if the Secretary determines that the application of the limitation with respect to that country would invalidate cooperative programs

entered into between the Department of Defense and the foreign country, or would invalidate reciprocal trade agreements for the procurement of defense items entered into under section 2531 of title 10, United States Code, and the country does not discriminate against the same or similar defense items produced in the United States for that country.

(b) Subsection (a) applies with respect to—

(1) contracts and subcontracts entered into on or after the date of the enactment of this Act; and

(2) options for the procurement of items that are exercised after such date under contracts that are entered into before such date if the option prices are adjusted for any reason other than the application of a waiver granted under subsection (a).

(c) Subsection (a) does not apply to a limitation regarding construction of public vessels, ball and roller bearings, food, and clothing or textile materials as defined by section XI (chapters 50–65) of the Harmonized Tariff Schedule of the United States and products classified under headings 4010, 4202, 4203, 6401 through 6406, 6505, 7019, 7218 through 7229, 7304.41 through 7304.49, 7306.40, 7502 through 7508, 8105, 8108, 8109, 8211, 8215, and 9404.

SEC. 8031. Notwithstanding any other provision of law, funds appropriated in this Act under the heading "Research, Development, Test and Evaluation, Defense-Wide" for any new start advanced concept technology demonstration project or joint capability demonstration project may only be obligated 45 days after a report, including a description of the project, the planned acquisition and transition strategy and its estimated annual and total cost, has been provided in writing to the congressional defense committees: Provided, That the Secretary of Defense may waive this restriction on a case-by-case basis by certifying to the congressional defense committees that it is in the national interest to do so.

SEC. 8032. Notwithstanding section 12310(b) of title 10, United States Code, a Reserve who is a member of the National Guard serving on full-time National Guard duty under section 502(f) of title 32, United States Code, may perform duties in support of the ground-based elements of the National Ballistic Missile Defense System.

SEC. 8033. None of the funds provided in this Act may be used to transfer to any nongovernmental entity ammunition held by the Department of Defense that has a center-fire cartridge and a United States military nomenclature designation of "armor penetrator", "armor piercing (AP)", "armor piercing incendiary (API)", or "armor-piercing incendiary tracer (API-T)", except to an entity performing demilitarization services for the Department of Defense under a contract that requires the entity to demonstrate to the satisfaction of the Department of Defense that armor piercing projectiles are either: (1) rendered incapable of reuse by the demilitarization process; or (2) used to manufacture ammunition pursuant to a contract with the Department of Defense or the manufacture of ammunition for export pursuant to a License for Permanent Export of Unclassified Military Articles issued by the Department of State.

SEC. 8034. Notwithstanding any other provision of law, the Chief of the National Guard Bureau, or his designee, may waive payment of all or part of the consideration that otherwise would be required under section 2667 of title 10, United States Code, in the case of a lease of personal property for a period not in excess of 1 year to any organization specified in section 508(d) of title 32, United States Code, or any other youth, social, or fraternal nonprofit organization as may be approved by the Chief of the National Guard Bureau, or his designee, on a case-by-case basis.

(*INCLUDING TRANSFER OF FUNDS*)

SEC. 8035. Of the amounts appropriated in this Act under the heading "Operation and Maintenance, Army", $62,483,700 shall remain available until expended: Provided, That, notwithstanding any other provision of law, the Secretary of Defense is authorized to transfer such funds to other activities of the Federal Government: Provided further, That the Secretary of Defense is authorized to enter into and carry out contracts for the acquisition of real property, construction, personal services, and operations related to projects carrying out the purposes of this section: Provided further, That contracts entered into under the authority of this section may provide for such indemnification as the Secretary determines to be necessary: Provided further, That projects authorized by this section shall comply with applicable Federal, State, and local law to the maximum extent consistent with the national security, as determined by the Secretary of Defense.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8036. Of the amounts appropriated in this Act under the headings "Procurement, Defense-Wide" and "Research, Development, Test and Evaluation, Defense-Wide", $500,000,000 shall be for the Israeli Cooperative Programs: Provided, That of this amount, $70,000,000 shall be for the Secretary of Defense to provide to the Government of Israel for the procurement of the Iron Dome defense system to counter short-range rocket threats, subject to the U.S.-Israel Iron Dome Procurement Agreement, as amended; $187,000,000 shall be for the Short Range Ballistic Missile Defense (SRBMD) program, including cruise missile defense research and development under the SRBMD program; and $243,000,000 shall be for the Arrow System Improvement Program including development of a long range, ground and airborne, detection suite: Provided further, That funds made available under this provision for production of missiles and missile components may be transferred to appropriations available for the procurement of weapons and equipment, to be merged with and to be available for the same time period and the same purposes as the appropriation to which transferred: Provided further, That the transfer authority provided under this provision is in addition to any other transfer authority contained in this Act.

SEC. 8037. Funds appropriated by this Act, or made available by the transfer of funds in this Act, for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 3094) during fiscal year 2019 until the enactment of the Intelligence Authorization Act for Fiscal Year 2019.

(*INCLUDING TRANSFER OF FUNDS*)

SEC. 8038. The Secretary of Defense may transfer funds from any available Department of the Navy appropriation to any available Navy ship construction appropriation for the purpose of liquidating necessary changes resulting from inflation, market fluctuations, or rate adjustments for any ship construction program appropriated in law: Provided, That the Secretary may transfer not to exceed $100,000,000 under the authority provided by this section: Provided further, That the Secretary may not transfer any funds until 30 days after the proposed transfer has been reported to the Committees on Appropriations of the House of Representatives and the Senate, unless the Committees have been notified sooner: Provided further, That any funds transferred pursuant to this section shall retain the same period of availability as when originally appropriated: Provided further, That the transfer authority provided by this section is in addition to any other transfer authority contained elsewhere in this Act.

SEC. 8039. None of the funds appropriated by this Act for programs of the Office of the Director of National Intelligence shall remain available for obligation beyond the current fiscal year, except for funds appropriated for research and technology, which shall remain available until September 30, 2020.

SEC. 8040. For purposes of section 1553(b) of title 31, United States Code, any subdivision of appropriations made in this Act under the heading "Shipbuilding and Conversion, Navy" shall be considered to be for the same purpose as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in any prior fiscal year, and the 1 percent limitation shall apply to the total amount of the appropriation.

(*INCLUDING TRANSFER OF FUNDS*)

SEC. 8041. Of the funds appropriated in the Intelligence Community Management Account for the Program Manager for the Information Sharing Environment, $7,000,000 is available for transfer by the Director of National Intelligence to other departments and agencies for purposes of Government-wide information sharing activities: Provided, That funds transferred under this provision are to be merged with and available for the same purposes and time period as the appropriation to which transferred: Provided further, That the Office of Management and Budget must approve any transfers made under this provision.

(*INCLUDING TRANSFER OF FUNDS*)

SEC. 8042. During the current fiscal year, not to exceed $11,000,000 from each of the appropriations made in title II of this Act for "Operation and Maintenance, Army", "Operation and Maintenance, Navy", and "Operation and Maintenance, Air Force" may be transferred by the military department concerned to its central fund established for Fisher Houses and Suites pursuant to section 2493(d) of title 10, United States Code.

(*INCLUDING TRANSFER OF FUNDS*)

SEC. 8043. Funds appropriated by this Act may be available for the purpose of making remittances and transfers to the Defense Acquisition Workforce Development Fund in accordance with section 1705 of title 10, United States Code.

SEC. 8044. (a) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract for an amount in excess of $1,000,000, unless the contractor agrees not to—

(1) enter into any agreement with any of its employees or independent contractors that requires, as a condition of employment, that the employee or independent contractor agree to resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harassment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention; or

(2) take any action to enforce any provision of an existing agreement with an employee or independent contractor that mandates that the employee or independent contractor resolve through arbitration any claim under title VII of the Civil Rights Act of 1964 or any tort related to or arising out of sexual assault or harass-

ment, including assault and battery, intentional infliction of emotional distress, false imprisonment, or negligent hiring, supervision, or retention.

(b) None of the funds appropriated or otherwise made available by this Act may be expended for any Federal contract unless the contractor certifies that it requires each covered subcontractor to agree not to enter into, and not to take any action to enforce any provision of, any agreement as described in paragraphs (1) and (2) of subsection (a), with respect to any employee or independent contractor performing work related to such subcontract. For purposes of this subsection, a "covered subcontractor" is an entity that has a subcontract in excess of $1,000,000 on a contract subject to subsection (a).

(c) The prohibitions in this section do not apply with respect to a contractor's or subcontractor's agreements with employees or independent contractors that may not be enforced in a court of the United States.

(d) The Secretary of Defense may waive the application of subsection (a) or (b) to a particular contractor or subcontractor for the purposes of a particular contract or subcontract if the Secretary or the Deputy Secretary personally determines that the waiver is necessary to avoid harm to national security interests of the United States, and that the term of the contract or subcontract is not longer than necessary to avoid such harm. The determination shall set forth with specificity the grounds for the waiver and for the contract or subcontract term selected, and shall state any alternatives considered in lieu of a waiver and the reasons each such alternative would not avoid harm to national security interests of the United States. The Secretary of Defense shall transmit to Congress, and simultaneously make public, any determination under this subsection not less than 15 business days before the contract or subcontract addressed in the determination may be awarded.

(INCLUDING TRANSFER OF FUNDS)

SEC. 8045. From within the funds appropriated for operation and maintenance for the Defense Health Program in this Act, up to $113,000,000, shall be available for transfer to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund in accordance with the provisions of section 1704 of the National Defense Authorization Act for Fiscal Year 2010, Public Law 111–84: Provided, That for purposes of section 1704(b), the facility operations funded are operations of the integrated Captain James A. Lovell Federal Health Care Center, consisting of the North Chicago Veterans Affairs Medical Center, the Navy Ambulatory Care Center, and supporting facilities designated as a combined Federal medical facility as described by section 706 of Public Law 110–417: Provided further, That additional funds may be transferred from funds appropriated for operation and maintenance for the Defense Health Program to the Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund upon written notification by the Secretary of Defense to the Committees on Appropriations of the House of Representatives and the Senate.

SEC. 8046. Appropriations available to the Department of Defense may be used for the purchase of heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of $450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 8047. For purposes of section 7108 of title 41, United States Code, any subdivision of appropriations made under the heading "Shipbuilding and Conversion, Navy" that is not closed at the time reimbursement is made shall be available to reimburse the Judgment Fund and shall be considered for the same purposes as any subdivision under the heading "Shipbuilding and Conversion, Navy" appropriations in the current fiscal year or any prior fiscal year.

SEC. 8048. In addition to amounts provided in title II of this Act, there is appropriated $110,800,000 for an additional amount for "Operation and Maintenance, Defense-Wide", to remain available until expended: Provided, That such funds shall only be available to the Secretary of Defense for transfer from such account to the Department of the Interior, notwithstanding section 2215 of title 10, United States Code, for use in meeting the financial obligations of the Government of the United States under the Agreement between the Government of the United States of America and the Government of the Republic of Palau Following the Compact of Free Association Section 432 Review, signed on September 3, 2010, with the funding schedule therein modified by the Parties as necessary and appropriate ("Compact Review Agreement"): Provided further, That funds may not be transferred under this section prior to the Compact Review Agreement and its appendices entering into force: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense.

SEC. 8049. During the current fiscal year, funds appropriated by this or any prior Act may be used under authority of this section to carry out or continue programs, projects and activities authorized by law on September 30, 2018: Provided, That the additional authority provided by this section expires on the date of enactment of a National Defense Authorization Act for fiscal year 2019.

SEC. 8050. From amounts made available in this Act for programs, projects, and activities of the Joint Improvised-Threat Defeat Organization, the Secretary of Defense may transfer funds among appropriations for operation and maintenance; procurement; and research, development, test and evaluation: Provided, That amounts transferred pursuant to this authority shall be available for the same purposes as the appropriation to which transferred, but shall retain their original period of availability: Provided further, That this transfer authority is in addition to any other transfer authority available to the Department of Defense: Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to making a transfer, notify the congressional defense committees in writing of the details of any such transfer: Provided further, That upon a determination that all or part of the funds transferred from an appropriation are not necessary for the purposes for which the funds were transferred, such amounts may be transferred back to the original appropriation.

SEC. 8051. From amounts made available in this Act for "Operation and Maintenance, Air Force", the Secretary of Defense may, notwithstanding any other provision of law, reimburse the Government of the Republic of Palau in an amount not to exceed $9,700,000 for land acquisition costs for defense sites.

SEC. 8052. Of the amounts appropriated for "Operation and Maintenance, Defense-Wide", the following amounts shall be available to the Secretary of Defense, for the following authorized purposes, notwithstanding any other provision of law, acting through the Office of Economic Adjustment of the Department of Defense, to make grants, conclude cooperative agreements, and supplement other Federal funds, to remain available until expended, to support critical existing and enduring military installations and missions in the Commonwealth of the Northern Mariana Islands, as well as potential Department of Defense growth, $10,500,000 for addressing the need for public infrastructure improvements: Provided, That the Secretary of Defense shall, not fewer than 15 days prior to obligating funds for any of the foregoing purposes, notify the congressional defense committees in writing of the details of any such obligation.

SEC. 8053. Of the amounts appropriated in this Act, the Secretary of Defense may use up to $117,692,000 under the heading "Operation and Maintenance, Defense-Wide", and up to $39,400,000 under the heading "Research, Development, Test and Evaluation, Defense-Wide" to develop, replace, and sustain Federal Government security and suitability background investigation information technology systems of the Office of Personnel Management or other Federal agency responsible for conducting such investigations: Provided, That the Secretary may transfer additional amounts into these headings or into "Procurement, Defense-Wide" using established reprogramming procedures prescribed in the Department of Defense Financial Management Regulation 7000.14, Volume 3, Chapter 6, dated September 2015: Provided further, That such funds shall be in addition to any other amounts made available to other Federal agencies for such purposes.

SEC. 8054. Amounts appropriated for "Shipbuilding and Conversion, Navy" in the Department of Defense Appropriations Acts for fiscal years 2014, 2015, 2016, 2017 and 2018 are available for obligation for an additional 7 fiscal years beyond the date provided for in each such Act.