

OVERSEAS CONTINGENCY OPERATIONS

DEPARTMENT OF DEFENSE—MILITARY PROGRAMS

MILITARY PERSONNEL

ACTIVE AND RESERVE FORCES

The following amounts include funds for pay, allowances, subsistence, and other personnel costs for Active and Reserve component service members activated for duty in Afghanistan, in Iraq and the Levant, and other areas around the world in support of Operation Freedom's Sentinel, Operation Inherent Resolve, and related missions as well as support for expanded European deterrence activities. The request includes funding for Guard and Reserve mobilization costs and many special pays for deployed troops, including imminent danger pay, family separation allowance, hardship duty pay, and other special and incentive pays.

Federal Funds

MILITARY PERSONNEL, ARMY

(Overseas contingency operations)

For an additional amount for "Military Personnel, Army", \$2,929,154,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2010–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Pay and Allowances of Officers			955
0002 Pay and Allowances of Enlisted			1,502
0004 Subsistence of Enlisted Personnel			376
0005 Permanent change of station travel			41
0006 Other military personnel costs			55
0799 Total direct obligations			2,929
0900 Total new obligations, unexpired accounts			2,929
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,929
1900 Budget authority (total)			2,929
1930 Total budgetary resources available			2,929
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,929
3020 Outlays (gross)			–2,753
3050 Unpaid obligations, end of year			176
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			176
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,929
Outlays, gross:			
4010 Outlays from new discretionary authority			2,753
4180 Budget authority, net (total)			2,929
4190 Outlays, net (total)			2,753

Object Classification (in millions of dollars)

Identification code 021–2010–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			543
11.7 Military personnel			1,790
11.9 Total personnel compensation			2,333
12.2 Accrued retirement benefits			328
12.2 Other personnel benefits			169
13.0 Benefits for former personnel			40
21.0 Travel and transportation of persons			35
22.0 Transportation of things			6
26.0 Supplies and materials			3
42.0 Insurance claims and indemnities			12
43.0 Interest and dividends			3
99.0 Direct obligations			2,929
99.9 Total new obligations, unexpired accounts			2,929

MILITARY PERSONNEL, NAVY

(Overseas contingency operations)

For an additional amount for "Military Personnel, Navy", \$385,461,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1453–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Pay and allowances of officers			140
0002 Pay and allowances of enlisted personnel			190
0004 Subsistence of enlisted personnel			34
0005 Permanent change of station travel			12
0006 Other Military Personnel Costs			10
0799 Total direct obligations			386
0900 Total new obligations, unexpired accounts			386
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			385
1900 Budget authority (total)			385
1930 Total budgetary resources available			385
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			–1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			386
3020 Outlays (gross)			–366
3050 Unpaid obligations, end of year			20
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			385
Outlays, gross:			
4010 Outlays from new discretionary authority			366
4180 Budget authority, net (total)			385
4190 Outlays, net (total)			366

MILITARY PERSONNEL, NAVY—Continued

Object Classification (in millions of dollars)

Identification code 017-1453-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			73
11.7 Military personnel			216
11.9 Total personnel compensation			289
12.2 Accrued retirement benefits			40
12.2 Other personnel benefits			35
13.0 Benefits for former personnel			6
21.0 Travel and transportation of persons			12
42.0 Insurance claims and indemnities			4
99.0 Direct obligations			386
99.9 Total new obligations, unexpired accounts			386

MILITARY PERSONNEL, MARINE CORPS

(Overseas contingency operations)

For an additional amount for "Military Personnel, Marine Corps", \$109,232,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1105-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Pay and allowances of officers			53
0002 Pay and allowances of enlisted personnel			53
0004 Subsistence of enlisted personnel			2
0006 Other military personnel costs			1
0799 Total direct obligations			109
0900 Total new obligations, unexpired accounts			109

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			109
1900 Budget authority (total)			109
1930 Total budgetary resources available			109

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			109
3020 Outlays (gross)			-103
3050 Unpaid obligations, end of year			6
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			109
Outlays, gross:			
4010 Outlays from new discretionary authority			103
4180 Budget authority, net (total)			109
4190 Outlays, net (total)			103

Object Classification (in millions of dollars)

Identification code 017-1105-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			22

11.7 Military personnel			62
11.9 Total personnel compensation			84
12.2 Accrued retirement benefits			12
12.2 Other personnel benefits			13
99.0 Direct obligations			109
99.9 Total new obligations, unexpired accounts			109

MILITARY PERSONNEL, AIR FORCE

(Overseas contingency operations)

For an additional amount for "Military Personnel, Air Force", \$964,508,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3500-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Pay and allowances of officers			198
0002 Pay and allowances of enlisted			599
0004 Subsistence of enlisted personnel			151
0006 Other Military Personnel Costs			16
0799 Total direct obligations			964
0900 Total new obligations, unexpired accounts			964

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			965
1900 Budget authority (total)			965
1930 Total budgetary resources available			965
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			964
3020 Outlays (gross)			-913
3050 Unpaid obligations, end of year			51
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			51

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			965
Outlays, gross:			
4010 Outlays from new discretionary authority			913
4180 Budget authority, net (total)			965
4190 Outlays, net (total)			913

Object Classification (in millions of dollars)

Identification code 057-3500-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			164
11.7 Military personnel			618
11.9 Total personnel compensation			782
12.2 Accrued retirement benefits			103
12.2 Other personnel benefits			63
13.0 Benefits for former personnel			9
42.0 Insurance claims and indemnities			7
99.0 Direct obligations			964

99.9 Total new obligations, unexpired accounts 964

RESERVE PERSONNEL, ARMY
(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Army", \$37,007,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2070–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reserve component training and support			37
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			37
1900 Budget authority (total)			37
1930 Total budgetary resources available			37
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			37
3020 Outlays (gross)			–34
3050 Unpaid obligations, end of year			3
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			37
Outlays, gross:			
4010 Outlays from new discretionary authority			34
4180 Budget authority, net (total)			37
4190 Outlays, net (total)			34

Object Classification (in millions of dollars)

Identification code 021–2070–8–1–051	2017 actual	2018 est.	2019 est.
11.7 Direct obligations: Personnel compensation: Military personnel			27
11.9 Total personnel compensation			27
12.2 Accrued retirement benefits			8
21.0 Travel and transportation of persons			2
99.0 Direct obligations			37
99.9 Total new obligations, unexpired accounts			37

RESERVE PERSONNEL, NAVY
(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Navy", \$11,100,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1405–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reserve Component Training and Support			11
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			11
1900 Budget authority (total)			11
1930 Total budgetary resources available			11
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			11
3020 Outlays (gross)			–10
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			11
Outlays, gross:			
4010 Outlays from new discretionary authority			10
4180 Budget authority, net (total)			11
4190 Outlays, net (total)			10

Object Classification (in millions of dollars)

Identification code 017–1405–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6 Military personnel - basic allowance for housing			1
11.7 Military personnel			5
11.9 Total personnel compensation			6
12.2 Accrued retirement benefits			1
21.0 Travel and transportation of persons			4
99.0 Direct obligations			11
99.9 Total new obligations, unexpired accounts			11

RESERVE PERSONNEL, MARINE CORPS
(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Marine Corps", \$2,380,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1108–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reserve component training and support			2
0900 Total new obligations, unexpired accounts (object class 11.7)			2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2
1900 Budget authority (total)			2
1930 Total budgetary resources available			2

RESERVE PERSONNEL, MARINE CORPS—Continued
Program and Financing—Continued

Identification code 017-1108-8-1-051	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3010			2
3020			-2
Budget authority and outlays, net:			
Discretionary:			
4000			2
Outlays, gross:			
4010			2
4180			2
4190			2

RESERVE PERSONNEL, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Reserve Personnel, Air Force", \$21,076,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3700-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001			21
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100			21
1900			21
1930			21
Change in obligated balance:			
Unpaid obligations:			
3010			21
3020			-19
3050			2
3200			2
Budget authority and outlays, net:			
Discretionary:			
4000			21
Outlays, gross:			
4010			19
4180			21
4190			19

Object Classification (in millions of dollars)

Identification code 057-3700-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6			3
11.7			11
11.9			14
12.2			3
12.2			1
21.0			3
99.0			21

99.9	Total new obligations, unexpired accounts	21
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NATIONAL GUARD PERSONNEL, ARMY
(Overseas contingency operations)

For an additional amount for "National Guard Personnel, Army", \$195,283,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2060-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001			195
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100			195
1900			195
1930			195
Change in obligated balance:			
Unpaid obligations:			
3010			195
3020			-179
3050			16
3200			16
Budget authority and outlays, net:			
Discretionary:			
4000			195
Outlays, gross:			
4010			179
4180			195
4190			179

Object Classification (in millions of dollars)

Identification code 021-2060-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.6			3
11.7			155
11.9			158
12.2			28
12.2			9
99.0			195
99.9			195

NATIONAL GUARD PERSONNEL, AIR FORCE
(Overseas contingency operations)

For an additional amount for "National Guard Personnel, Air Force", \$5,460,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3850–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Reserve component training and support			5
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5
1900 Budget authority (total)			5
1930 Total budgetary resources available			5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			-5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			5
Outlays, gross:			
4010 Outlays from new discretionary authority			5
4180 Budget authority, net (total)			5
4190 Outlays, net (total)			5

Object Classification (in millions of dollars)

Identification code 057–3850–8–1–051	2017 actual	2018 est.	2019 est.
11.7 Direct obligations: Personnel compensation: Military personnel			3
11.9 Total personnel compensation			3
12.2 Accrued retirement benefits			1
21.0 Travel and transportation of persons			1
99.0 Direct obligations			5
99.9 Total new obligations, unexpired accounts			5

OPERATION AND MAINTENANCE

The requests that follow would fund operation and maintenance activities for the Active and Reserve components of all Military Services, Defense Agencies, and Defense-Wide activities supporting military operations in Afghanistan, in Iraq and the Levant, and other areas in direct support of Operation Freedom's Sentinel, Operation Inherent Resolve, and related missions. These activities include: ground combat operations; flying hours; steaming days; military intelligence activities; subsistence and logistics support; fuel and supply purchases; base and facility support to include the Logistics Civil Augmentation Program; contract oversight; communications; and maintenance. In addition, the requests include funding to support: expanded European deterrence activities; coalition support reimbursements; the Afghanistan Security Forces Fund; the Counter-Islamic State of Iraq and Syria Train and Equip Fund; security cooperation; detainee operations; pre-deployment training; personal protective equipment; the Defense Health Program; family support programs; counterdrug activities; intelligence, surveillance, and reconnaissance activities; the Commander's Emergency Response Program in Afghanistan; and the Office of Security Cooperation—Iraq. Funding is also included for classified activities.

Federal Funds

OPERATION AND MAINTENANCE, ARMY
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army", \$23,210,500,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985,

as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2020–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating Forces			20,147
0002 Mobilization			409
0004 Administration and Service-wide Activities			2,655
0799 Total direct obligations			23,211
0900 Total new obligations, unexpired accounts			23,211
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			23,211
1900 Budget authority (total)			23,211
1930 Total budgetary resources available			23,211
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			23,211
3020 Outlays (gross)			-13,880
3050 Unpaid obligations, end of year			9,331
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			9,331
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			23,211
Outlays, gross:			
4010 Outlays from new discretionary authority			13,880
4180 Budget authority, net (total)			23,211
4190 Outlays, net (total)			13,880

Object Classification (in millions of dollars)

Identification code 021–2020–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons			873
22.0 Transportation of things			855
23.1 Rental payments to GSA			160
23.2 Rental payments to others			3
23.3 Communications, utilities, and miscellaneous charges			101
25.1 Advisory and assistance services			1,306
25.2 Other services from non-Federal sources			11,123
25.3 Purchases of goods and services from other Federal accounts			179
25.3 Purchases from revolving funds			79
25.4 Operation and maintenance of facilities			3,161
25.6 Medical care			9
25.7 Operation and maintenance of equipment			2,222
25.8 Subsistence and support of persons			77
26.0 Supplies and materials			1,955
31.0 Equipment			1,072
32.0 Land and structures			14
41.0 Grants, subsidies, and contributions			6
44.0 Refunds			16
99.0 Direct obligations			23,211
99.9 Total new obligations, unexpired accounts			23,211

OPERATION AND MAINTENANCE, NAVY
(Overseas contingency operations)
(INCLUDING TRANSFER OF FUNDS)

For an additional amount for "Operation and Maintenance, Navy", \$12,325,948,000, of which up to \$165,000,000 may be transferred to the Coast Guard "Operating Expenses" account: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism

OPERATION AND MAINTENANCE, NAVY—Continued

pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1804–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating forces			11,971
0002 Mobilization			178
0003 Training and recruiting			51
0004 Administration and servicewide activities			125
0799 Total direct obligations			12,325
0900 Total new obligations, unexpired accounts			12,325
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			12,326
1900 Budget authority (total)			12,326
1930 Total budgetary resources available			12,326
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			12,325
3020 Outlays (gross)			–8,813
3050 Unpaid obligations, end of year			3,512
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			3,512
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			12,326
Outlays, gross:			
4010 Outlays from new discretionary authority			8,813
4180 Budget authority, net (total)			12,326
4190 Outlays, net (total)			8,813

Object Classification (in millions of dollars)

Identification code 017–1804–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			13
11.5 Other personnel compensation			1
11.8 Special personal services payments			1
11.9 Total personnel compensation			15
12.1 Civilian personnel benefits			1
21.0 Travel and transportation of persons			269
22.0 Transportation of things			202
23.1 Rental payments to GSA			1
23.2 Rental payments to others			115
23.3 Communications, utilities, and miscellaneous charges			74
24.0 Printing and reproduction			1
25.1 Advisory and assistance services			75
25.2 Contracts with the private sector			170
25.3 Other goods and services from Federal sources			708
25.3 Purchases from revolving funds			1,124
25.4 Operation and maintenance of facilities			124
25.5 Research and development contracts			1
25.6 Medical care			1
25.7 Operation and maintenance of equipment			4,223
25.8 Subsistence and support of persons			3
26.0 Supplies and materials			3,004
31.0 Equipment			2,192
32.0 Land and structures			22
99.0 Direct obligations			12,325
99.9 Total new obligations, unexpired accounts			12,325

Employment Summary

Identification code 017–1804–8–1–051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment			20

OPERATION AND MAINTENANCE, MARINE CORPS

(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Marine Corps", \$1,128,150,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1106–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating forces			1,030
0003 Training and recruiting			30
0004 Administration and Service-wide Activities			68
0799 Total direct obligations			1,128
0900 Total new obligations, unexpired accounts			1,128
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,128
1900 Budget authority (total)			1,128
1930 Total budgetary resources available			1,128
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,128
3020 Outlays (gross)			–677
3050 Unpaid obligations, end of year			451
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			451
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,128
Outlays, gross:			
4010 Outlays from new discretionary authority			677
4180 Budget authority, net (total)			1,128
4190 Outlays, net (total)			677

Object Classification (in millions of dollars)

Identification code 017–1106–8–1–051	2017 actual	2018 est.	2019 est.
11.8 Direct obligations: Personnel compensation: Special personal services payments			5
11.9 Total personnel compensation			5
21.0 Travel and transportation of persons			116
22.0 Transportation of things			92
23.2 Rental payments to others			12
23.3 Communications, utilities, and miscellaneous charges			21
25.1 Advisory and assistance services			110
25.2 Other services from non-Federal sources			140
25.3 Other goods and services from Federal sources			44
25.3 Purchases from revolving funds			88
25.4 Operation and maintenance of facilities			2
25.6 Medical care			1
25.7 Operation and maintenance of equipment			151
25.8 Subsistence and support of persons			2
26.0 Supplies and materials			314
31.0 Equipment			30

99.0	Direct obligations	1,128
99.9	Total new obligations, unexpired accounts	1,128

31.0	Equipment	192
32.0	Land and structures	65
42.0	Insurance claims and indemnities	2
99.0	Direct obligations	15,398
99.9	Total new obligations, unexpired accounts	15,398

OPERATION AND MAINTENANCE, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air Force", \$15,398,521,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3400–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	Operating forces		13,512
0002	Mobilization		1,395
0003	Training and recruiting		29
0004	Administration and servicewide activities		462
0799	Total direct obligations		15,398
0900	Total new obligations, unexpired accounts		15,398
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		15,399
1900	Budget authority (total)		15,399
1930	Total budgetary resources available		15,399
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		1
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		15,398
3020	Outlays (gross)		–9,701
3050	Unpaid obligations, end of year		5,697
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		5,697
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		15,399
Outlays, gross:			
4010	Outlays from new discretionary authority		9,701
4180	Budget authority, net (total)		15,399
4190	Outlays, net (total)		9,701

Object Classification (in millions of dollars)

Identification code 057–3400–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent		1
11.8	Special personal services payments		64
11.9	Total personnel compensation		65
21.0	Travel and transportation of persons		357
22.0	Transportation of things		232
23.2	Rental payments to others		3
23.3	Communications, utilities, and miscellaneous charges		813
25.1	Advisory and assistance services		382
25.2	Contracts with the private sector		661
25.3	Other goods and services from Federal sources		109
25.3	Purchases from revolving funds		3,080
25.4	Operation and maintenance of facilities		205
25.5	Research and development contracts		7
25.7	Operation and maintenance of equipment		6,215
25.8	Subsistence and support of persons		14
26.0	Supplies and materials		2,996

Employment Summary

Identification code 057–3400–8–1–051	2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment		3

OPERATION AND MAINTENANCE, DEFENSE-WIDE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Defense-wide", \$9,049,075,000, of which—

(1) not to exceed \$900,000,000, to remain available until September 30, 2020, shall be for payments to reimburse key cooperating nations for logistical, military, and other support, including access, provided to United States military and stability operations in Afghanistan and to counter the Islamic State of Iraq and Syria: Provided, That such reimbursement payments may be made in such amounts as the Secretary of Defense, with the concurrence of the Secretary of State, and in consultation with the Director of the Office of Management and Budget, may determine, based on documentation determined by the Secretary of Defense to adequately account for the support provided, and such determination is final and conclusive upon the accounting officers of the United States, and 15 days following notification to the appropriate congressional committees: Provided further, That these funds may be used for the purpose of providing specialized training and procuring supplies and specialized equipment and providing such supplies and loaning such equipment on a non-reimbursable basis to coalition forces supporting United States military and stability operations in Afghanistan and to counter the Islamic State of Iraq and Syria, and 15 days following notification to the appropriate congressional committees;

(2) not to exceed \$900,000,000, to remain available until September 30, 2020, shall be available to provide support and assistance to foreign security forces or other groups or individuals to conduct, support, or facilitate counterterrorism, crisis response, or other Department of Defense security cooperation programs, including programs to enhance the border security of nations adjacent to conflict areas resulting from actions of the Islamic State of Iraq and Syria; and

(3) not to exceed \$200,000,000, to remain available until September 30, 2020, shall be available to the Secretary of Defense, in coordination with the Secretary of State, to provide assistance, including training; equipment; lethal weapons of a defensive nature; logistics support, supplies and services; sustainment; and intelligence support to the military and national security forces of Ukraine, and for replacement of any weapons or defensive articles provided to the Government of Ukraine from the inventory of the United States: Provided, That the Secretary of Defense shall, not less than 15 days prior to obligating funds provided under this heading, notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the United States may accept equipment procured using funds provided under this heading in this or prior Acts that was transferred to the security forces of Ukraine and returned by such forces to the United States: Provided further, That equipment procured using funds provided under this heading in this or prior Acts, and not yet transferred to the military or National Security Forces of Ukraine or returned by such forces to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees:

Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

OPERATION AND MAINTENANCE, DEFENSE-WIDE—Continued
Program and Financing (in millions of dollars)

Identification code 097-0100-8-1-999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating forces			4,024
0004 Administration and servicewide activities			5,025
0799 Total direct obligations			9,049
0900 Total new obligations, unexpired accounts			9,049
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			9,049
1900 Budget authority (total)			9,049
1930 Total budgetary resources available			9,049
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			9,049
3020 Outlays (gross)			-5,972
3050 Unpaid obligations, end of year			3,077
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			3,077
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			9,049
Outlays, gross:			
4010 Outlays from new discretionary authority			5,972
4180 Budget authority, net (total)			9,049
4190 Outlays, net (total)			5,972

Object Classification (in millions of dollars)

Identification code 097-0100-8-1-999	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			53
11.3 Other than full-time permanent			3
11.5 Other personnel compensation			91
11.8 Special personal services payments			33
11.9 Total personnel compensation			180
12.1 Civilian personnel benefits			12
21.0 Travel and transportation of persons			211
22.0 Transportation of things			18
23.2 Rental payments to others			9
23.3 Communications, utilities, and miscellaneous charges			329
24.0 Printing and reproduction			10
25.1 Advisory and assistance services			1,021
25.2 Other services from non-Federal sources			2,675
25.3 Other goods and services from Federal sources			390
25.3 Purchases from revolving funds			438
25.4 Operation and maintenance of facilities			115
25.5 Research and development contracts			2
25.6 Medical care			1
25.7 Operation and maintenance of equipment			2,079
25.8 Subsistence and support of persons			10
26.0 Supplies and materials			1,018
31.0 Equipment			531
99.0 Direct obligations			9,049
99.9 Total new obligations, unexpired accounts			9,049

Employment Summary

Identification code 097-0100-8-1-999	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment			395

OFFICE OF THE INSPECTOR GENERAL
(Overseas contingency operations)

For an additional amount for the "Office of the Inspector General", \$24,692,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the

Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0107-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operation and maintenance			25
0799 Total direct obligations			25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			25
1900 Budget authority (total)			25
1930 Total budgetary resources available			25
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			25
3020 Outlays (gross)			-20
3050 Unpaid obligations, end of year			5
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			25
Outlays, gross:			
4010 Outlays from new discretionary authority			20
4180 Budget authority, net (total)			25
4190 Outlays, net (total)			20

Object Classification (in millions of dollars)

Identification code 097-0107-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			10
11.5 Other personnel compensation			4
11.9 Total personnel compensation			14
12.1 Civilian personnel benefits			7
21.0 Travel and transportation of persons			2
25.3 Purchases of goods and services from other Federal agencies			1
26.0 Supplies and materials			1
99.0 Direct obligations			25
99.9 Total new obligations, unexpired accounts			25

Employment Summary

Identification code 097-0107-8-1-051	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment			95

OPERATION AND MAINTENANCE, ARMY RESERVE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army Reserve", \$41,887,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2080–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating forces			42
0799 Total direct obligations			42
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			42
1900 Budget authority (total)			42
1930 Total budgetary resources available			42

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			42
3020 Outlays (gross)			–25
3050 Unpaid obligations, end of year			17
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			42
Outlays, gross:			
4010 Outlays from new discretionary authority			25
4180 Budget authority, net (total)			42
4190 Outlays, net (total)			25

Object Classification (in millions of dollars)

Identification code 021–2080–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons			23
22.0 Transportation of things			1
25.2 Other services from non-Federal sources			6
25.8 Subsistence and support of persons			7
26.0 Supplies and materials			5
99.0 Direct obligations			42
99.9 Total new obligations, unexpired accounts			42

OPERATION AND MAINTENANCE, NAVY RESERVE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Navy Reserve", \$25,637,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1806–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating Forces			26
0799 Total direct obligations			26
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			26
1900 Budget authority (total)			26

1930 Total budgetary resources available			26
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			26
3020 Outlays (gross)			–18
3050 Unpaid obligations, end of year			8
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			26
Outlays, gross:			
4010 Outlays from new discretionary authority			18
4180 Budget authority, net (total)			26
4190 Outlays, net (total)			18

Object Classification (in millions of dollars)

Identification code 017–1806–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources			1
25.3 Other goods and services from Federal sources			1
25.3 Purchases from revolving funds			12
25.7 Operation and maintenance of equipment			7
25.8 Subsistence and support of persons			1
26.0 Supplies and materials			4
99.0 Direct obligations			26
99.9 Total new obligations, unexpired accounts			26

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Marine Corps Reserve", \$3,345,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1107–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating forces			3
0799 Total direct obligations			3
0900 Total new obligations, unexpired accounts (object class 21.0)			3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			3
1900 Budget authority (total)			3
1930 Total budgetary resources available			3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3
3020 Outlays (gross)			–2
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			3
Outlays, gross:			
4010 Outlays from new discretionary authority			2

OPERATION AND MAINTENANCE, MARINE CORPS RESERVE—Continued
Program and Financing—Continued

Identification code 017-1107-8-1-051	2017 actual	2018 est.	2019 est.
4180 Budget authority, net (total)			3
4190 Outlays, net (total)			2

OPERATION AND MAINTENANCE, AIR FORCE RESERVE
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air Force Reserve", \$60,500,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3740-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating forces			61
0799 Total direct obligations			61
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			61
1900 Budget authority (total)			61
1930 Total budgetary resources available			61
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			61
3020 Outlays (gross)			-46
3050 Unpaid obligations, end of year			15
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			61
Outlays, gross:			
4010 Outlays from new discretionary authority			46
4180 Budget authority, net (total)			61
4190 Outlays, net (total)			46

Object Classification (in millions of dollars)

Identification code 057-3740-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons			5
25.3 Purchases from revolving funds			51
25.8 Subsistence and support of persons			4
26.0 Supplies and materials			1
99.0 Direct obligations			61
99.9 Total new obligations, unexpired accounts			61

OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Army National Guard", \$110,729,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985,

as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2065-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating forces			110
0004 Administration and servicewide activities			1
0799 Total direct obligations			111
0900 Total new obligations, unexpired accounts			111
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			111
1900 Budget authority (total)			111
1930 Total budgetary resources available			111
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			111
3020 Outlays (gross)			-74
3050 Unpaid obligations, end of year			37
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			37
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			111
Outlays, gross:			
4010 Outlays from new discretionary authority			74
4180 Budget authority, net (total)			111
4190 Outlays, net (total)			74

Object Classification (in millions of dollars)

Identification code 021-2065-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons			2
22.0 Transportation of things			18
23.3 Communications, utilities, and miscellaneous charges			1
25.2 Other services from non-Federal sources			8
25.7 Operation and maintenance of equipment			1
26.0 Supplies and materials			81
99.0 Direct obligations			111
99.9 Total new obligations, unexpired accounts			111

OPERATION AND MAINTENANCE, AIR NATIONAL GUARD
(Overseas contingency operations)

For an additional amount for "Operation and Maintenance, Air National Guard", \$15,870,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057-3840-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating Forces			16
0799 Total direct obligations			16
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			16
1900 Budget authority (total)			16
1930 Total budgetary resources available			16
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			16
3020 Outlays (gross)			-12
3050 Unpaid obligations, end of year			4
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			16
Outlays, gross:			
4010 Outlays from new discretionary authority			12
4180 Budget authority, net (total)			16
4190 Outlays, net (total)			12

Object Classification (in millions of dollars)

Identification code 057-3840-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons			1
25.8 Subsistence and support of persons			15
99.0 Direct obligations			16
99.9 Total new obligations, unexpired accounts			16

DRUG INTERDICTION AND COUNTER-DRUG ACTIVITIES, DEFENSE

(Overseas contingency operations)

For an additional amount for "Drug Interdiction and Counter-Drug Activities, Defense", \$153,100,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0105-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Drug interdiction and counter drug activities			153
0900 Total new obligations, unexpired accounts (object class 26.0)			153
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			153
1900 Budget authority (total)			153
1930 Total budgetary resources available			153
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			153

3020 Outlays (gross)			-99
3050 Unpaid obligations, end of year			54
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			54
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			153
Outlays, gross:			
4010 Outlays from new discretionary authority			99
4180 Budget authority, net (total)			153
4190 Outlays, net (total)			99

DEFENSE HEALTH PROGRAM

(Overseas contingency operations)

For an additional amount for "Defense Health Program", \$352,068,000, which shall be for operation and maintenance: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0130-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operation and maintenance			347
0799 Total direct obligations			347
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			352
1900 Budget authority (total)			352
1930 Total budgetary resources available			352
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			5

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			347
3020 Outlays (gross)			-246
3050 Unpaid obligations, end of year			101
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			101

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			352
Outlays, gross:			
4010 Outlays from new discretionary authority			246
4180 Budget authority, net (total)			352
4190 Outlays, net (total)			246

Object Classification (in millions of dollars)

Identification code 097-0130-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			2
25.6 Medical care			309
26.0 Supplies and materials			35
31.0 Equipment			1
99.0 Direct obligations			347
99.9 Total new obligations, unexpired accounts			347

AFGHANISTAN SECURITY FORCES FUND
(Overseas contingency operations)

For the "Afghanistan Security Forces Fund", \$5,199,450,000, to remain available until September 30, 2020: Provided, That such funds shall be available to the Secretary of Defense, notwithstanding any other provision of law, for the purpose of allowing the Commander, Combined Security Transition Command—Afghanistan, or the Secretary's designee, to provide assistance, with the concurrence of the Secretary of State, to the security forces of Afghanistan, including the provision of equipment, supplies, services, training, facility and infrastructure repair, renovation, construction, and funding: Provided further, That the Secretary of Defense may obligate and expend funds made available to the Department of Defense in this title for additional costs associated with existing projects previously funded with amounts provided under the heading "Afghanistan Infrastructure Fund" in prior Acts: Provided further, That such costs shall be limited to contract changes resulting from inflation, market fluctuation, rate adjustments, and other necessary contract actions to complete existing projects, and associated supervision and administration costs and costs for design during construction: Provided further, That the Secretary may not use more than \$50,000,000 under the authority provided in the second preceding proviso: Provided further, That the Secretary shall notify in advance such contract changes and adjustments in annual reports to the congressional defense committees: Provided further, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: Provided further, That contributions of funds for the purposes provided herein from any person, foreign government, or international organization may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary of Defense shall notify the congressional defense committees in writing upon the receipt and upon the obligation of any contribution, delineating the sources and amounts of the funds received and the specific use of such contributions: Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense shall notify the congressional defense committees of any proposed new projects or transfer of funds between budget sub-activity groups in excess of \$25,000,000: Provided further, That the United States may accept equipment procured using funds provided under this heading in this or prior Acts that was transferred to the security forces of Afghanistan and returned by such forces to the United States: Provided further, That equipment procured using funds provided under this heading in this or prior Acts, and not yet transferred to the security forces of Afghanistan or transferred to the security forces of Afghanistan and returned by such forces to the United States, may be treated as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2091–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Afghan National Army			1,154
0002 Afghan National Police			464
0004 Afghan Air Force			1,102
0005 Afghan Special Security Forces			425
0900 Total new obligations, unexpired accounts			3,145
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			5,199
1900 Budget authority (total)			5,199
1930 Total budgetary resources available			5,199
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2,054
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3,145

3020	Outlays (gross)			–1,560
3050	Unpaid obligations, end of year			1,585
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			1,585
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			5,199
Outlays, gross:				
4010	Outlays from new discretionary authority			1,560
4180	Budget authority, net (total)			5,199
4190	Outlays, net (total)			1,560

Object Classification (in millions of dollars)

Identification code 021–2091–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0	Travel and transportation of persons		1
22.0	Transportation of things		4
23.2	Rental payments to others		3
23.3	Communications, utilities, and miscellaneous charges		1
25.2	Other services from non-Federal sources		7
25.3	Other goods and services from Federal sources		2,772
25.3	Other goods and services from Federal sources		15
25.8	Subsistence and support of persons		328
26.0	Supplies and materials		4
32.0	Land and structures		10
99.9	Total new obligations, unexpired accounts		3,145

COUNTER-ISLAMIC STATE OF IRAQ AND SYRIA TRAIN AND EQUIP FUND
(Overseas contingency operations)

For the "Counter-Islamic State of Iraq and Syria Train and Equip Fund", \$1,400,000,000, to remain available until September 30, 2020: Provided, That such funds shall be available to the Secretary of Defense in coordination with the Secretary of State, to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; construction and repair of training and associated facilities at a cost not to exceed \$4,000,000 for any project; small-scale construction of temporary facilities necessary to meet urgent operational or force protection requirements; and sustainment, to foreign security forces, irregular forces, groups, or individuals participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria, and their affiliated or associated groups: Provided further, That these funds may be used, in such amounts as the Secretary of Defense may determine, to enhance the border security of nations adjacent to conflict areas resulting from actions of the Islamic State of Iraq and Syria: Provided further, That amounts made available under this heading shall be available to provide assistance only for activities in a country designated by the Secretary of Defense, in coordination with the Secretary of State, as having a security mission to counter the Islamic State of Iraq and Syria, and following written notification to the congressional defense committees of such designation: Provided further, That the authority to provide assistance under this heading is in addition to any other authority to provide assistance to foreign nations: Provided further, That the Secretary of Defense shall, not fewer than 15 days prior to obligating from this appropriation account, notify the congressional defense committees in writing of the details of any such obligation: Provided further, That the Secretary of Defense may accept and retain contributions, including assistance in-kind, from foreign governments, including the Government of Iraq and other entities, to carry out assistance authorized under this heading: Provided further, That contributions of funds for the purposes provided herein from any foreign government or other entity may be credited to this Fund, to remain available until expended, and used for such purposes: Provided further, That the Secretary of Defense may waive a provision of law relating to the acquisition of items and support services or sections 40 and 40A of the Arms Export Control Act (22 U.S.C. 2780 and 2785) if the Secretary determines that such provision of law would prohibit, restrict, delay or otherwise limit the provision of such assistance and a notice of and justification for such waiver is submitted to the congressional defense committees, the Committees on Appropriations and Foreign Relations of the Senate and the Committees on Appropriations and Foreign Affairs of the House of Representatives: Provided further, That the United States may accept equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, that was transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria and returned by such forces or groups to the United States, and such equipment may be treated

as stocks of the Department of Defense upon written notification to the congressional defense committees: Provided further, That equipment procured using funds provided under this heading, or under the heading, "Iraq Train and Equip Fund" in prior Acts, and not yet transferred to security forces, irregular forces, or groups participating, or preparing to participate in activities to counter the Islamic State of Iraq and Syria may be treated as stocks of the Department of Defense when determined by the Secretary to no longer be required for transfer to such forces or groups and upon written notification to the congressional defense committees: Provided further, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees on the use of funds provided under this heading, including, but not limited to, the number of individuals trained, the nature and scope of support and sustainment provided to each group or individual, the area of operations for each group, and the contributions of other countries, groups, or individuals: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2099–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Counter-ISIS Train and Equip Fund (CTEF)			506
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,400
1930 Total budgetary resources available			1,400
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			894
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			506
3020 Outlays (gross)			–560
3050 Unpaid obligations, end of year			–54
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			–54
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,400
Outlays, gross:			
4010 Outlays from new discretionary authority			560
4180 Budget authority, net (total)			1,400
4190 Outlays, net (total)			560

This account supports the Government of Iraq's and the vetted Syrian opposition forces' operations against the Islamic State of Iraq and Syria. Appropriated funds and cash contributions from foreign countries, international organizations, and individuals are deposited into this account for DOD to provide assistance, including training; equipment; logistics support, supplies, and services; stipends; infrastructure repair and renovation; construction of training facilities; small-scale construction of temporary facilities necessary to meet urgent operational or force protection requirements; sustainment; and border security of nations adjacent to conflict areas resulting from actions of the Islamic State of Iraq and Syria.

Object Classification (in millions of dollars)

Identification code 021–2099–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources			390
31.0 Equipment			116

99.9	Total new obligations, unexpired accounts	506
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PROCUREMENT

The requests that follow would fund the acquisition of combat and support vehicles, aircraft, weapons, preferred munitions, communications and other equipment needed to support Operation Freedom's Sentinel, Operation Inherent Resolve, and other areas in direct support of these operations. There is also significant investment in European deterrence activities. Funds provided will be used to replace equipment worn out by combat operations or lost in battle, as well as replace munitions expended in combat operations. Additional funding is provided to improve the force protection capabilities of units and equipment, including enhanced protection against improvised threats. These requests will also fund classified activities.

Federal Funds

AIRCRAFT PROCUREMENT, ARMY
(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Army", \$363,363,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2031–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Aircraft			68
0002 Modification of aircraft			96
0004 Support equipment and facilities			70
0799 Total direct obligations			234
0900 Total new obligations, unexpired accounts			234
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			363
1900 Budget authority (total)			363
1930 Total budgetary resources available			363
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			129
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			234
3020 Outlays (gross)			–38
3050 Unpaid obligations, end of year			196
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			196
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			363
Outlays, gross:			
4010 Outlays from new discretionary authority			38
4180 Budget authority, net (total)			363
4190 Outlays, net (total)			38

Object Classification (in millions of dollars)

Identification code 021–2031–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.3	Other goods and services from Federal sources		7

AIRCRAFT PROCUREMENT, ARMY—Continued
Object Classification—Continued

Identification code 021–2031–8–1–051	2017 actual	2018 est.	2019 est.
31.0 Equipment			227
99.0 Direct obligations			234
99.9 Total new obligations, unexpired accounts			234

MISSILE PROCUREMENT, ARMY
(Overseas contingency operations)

For an additional amount for "Missile Procurement, Army", \$1,802,351,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2032–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Other missiles			1,193
0003 Modification of missiles			285
0799 Total direct obligations			1,478
0900 Total new obligations, unexpired accounts			1,478
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,802
1900 Budget authority (total)			1,802
1930 Total budgetary resources available			1,802
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			324
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			1,478
3020 Outlays (gross)			–162
3050 Unpaid obligations, end of year			1,316
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1,316
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,802
Outlays, gross:			
4010 Outlays from new discretionary authority			162
4180 Budget authority, net (total)			1,802
4190 Outlays, net (total)			162

Object Classification (in millions of dollars)

Identification code 021–2032–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services			38
31.0 Equipment			1,440
99.0 Direct obligations			1,478
99.9 Total new obligations, unexpired accounts			1,478

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY
(Overseas contingency operations)

For an additional amount for "Procurement of Weapons and Tracked Combat Vehicles, Army", \$1,107,183,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2033–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Tracked combat vehicles			547
0002 Weapons and other combat vehicles			12
0799 Total direct obligations			559
0900 Total new obligations, unexpired accounts			559
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,107
1900 Budget authority (total)			1,107
1930 Total budgetary resources available			1,107
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			548
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			559
3020 Outlays (gross)			–77
3050 Unpaid obligations, end of year			482
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			482
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,107
Outlays, gross:			
4010 Outlays from new discretionary authority			77
4180 Budget authority, net (total)			1,107
4190 Outlays, net (total)			77

Object Classification (in millions of dollars)

Identification code 021–2033–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.3 Other goods and services from Federal sources			47
31.0 Equipment			512
99.0 Direct obligations			559
99.9 Total new obligations, unexpired accounts			559

PROCUREMENT OF AMMUNITION, ARMY
(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Army", \$309,525,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2034–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Ammunition			229
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			310
1900 Budget authority (total)			310
1930 Total budgetary resources available			310
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			81
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			229
3020 Outlays (gross)			–25
3050 Unpaid obligations, end of year			204
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			204
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			310
Outlays, gross:			
4010 Outlays from new discretionary authority			25
4180 Budget authority, net (total)			310
4190 Outlays, net (total)			25

Object Classification (in millions of dollars)

Identification code 021–2034–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services			4
26.0 Supplies and materials			225
99.9 Total new obligations, unexpired accounts			229

OTHER PROCUREMENT, ARMY
(Overseas contingency operations)

For an additional amount for "Other Procurement, Army", \$1,382,047,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021–2035–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Tactical and support vehicles			210
0002 Communications and electronics equipment			407
0003 Other support equipment			134
0799 Total direct obligations			751
0900 Total new obligations, unexpired accounts			751
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,382
1900 Budget authority (total)			1,382
1930 Total budgetary resources available			1,382
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			631

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			751
3020 Outlays (gross)			–193
3050 Unpaid obligations, end of year			558
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			558

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			1,382
Outlays, gross:			
4010 Outlays from new discretionary authority			193
4180 Budget authority, net (total)			1,382
4190 Outlays, net (total)			193

Object Classification (in millions of dollars)

Identification code 021–2035–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources			40
25.3 Other goods and services from Federal sources			3
31.0 Equipment			708
99.0 Direct obligations			751
99.9 Total new obligations, unexpired accounts			751

AIRCRAFT PROCUREMENT, NAVY
(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Navy", \$80,119,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1506–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0004 Other aircraft			25
0005 Modification of aircraft			32
0799 Total direct obligations			57
0900 Total new obligations, unexpired accounts			57
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			80
1900 Budget authority (total)			80
1930 Total budgetary resources available			80
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			23
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			57
3020 Outlays (gross)			–14
3050 Unpaid obligations, end of year			43
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			80
Outlays, gross:			
4010 Outlays from new discretionary authority			14
4180 Budget authority, net (total)			80

AIRCRAFT PROCUREMENT, NAVY—Continued
Program and Financing—Continued

Identification code 017-1506-8-1-051	2017 actual	2018 est.	2019 est.
4190 Outlays, net (total)			14

Object Classification (in millions of dollars)

Identification code 017-1506-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.3 Purchases from other Govt acct - revolving funds			5
31.0 Equipment			52
99.0 Direct obligations			57
99.9 Total new obligations, unexpired accounts			57

WEAPONS PROCUREMENT, NAVY
(Overseas contingency operations)

For an additional amount for "Weapons Procurement, Navy", \$14,134,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1507-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Other missiles			8
0004 Other weapons			4
0900 Total new obligations, unexpired accounts (object class 31.0)			12

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			14
1900 Budget authority (total)			14
1930 Total budgetary resources available			14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			12
3020 Outlays (gross)			-2
3050 Unpaid obligations, end of year			10
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			10

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			14
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4180 Budget authority, net (total)			14
4190 Outlays, net (total)			2

PROCUREMENT OF AMMUNITION, NAVY AND MARINE CORPS
(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Navy and Marine Corps", \$246,541,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced

Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1508-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Procurement of Ammunition, Navy			170
0002 Ammunition, Marine Corps			28
0799 Total direct obligations			198
0900 Total new obligations, unexpired accounts (object class 26.0)			198

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			247
1900 Budget authority (total)			247
1930 Total budgetary resources available			247
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			49

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			198
3020 Outlays (gross)			-21
3050 Unpaid obligations, end of year			177
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			177

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			247
Outlays, gross:			
4010 Outlays from new discretionary authority			21
4180 Budget authority, net (total)			247
4190 Outlays, net (total)			21

OTHER PROCUREMENT, NAVY
(Overseas contingency operations)

For an additional amount for "Other Procurement, Navy", \$187,173,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1810-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Ships support equipment			23
0002 Communications and electronics equipment			50
0003 Aviation support equipment			17
0004 Ordnance support equipment			27
0005 Civil engineering support equipment			7
0007 Personnel and command support equipment			26
0799 Total direct obligations			150
0900 Total new obligations, unexpired accounts (object class 31.0)			150

Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		187
1900	Budget authority (total)		187
1930	Total budgetary resources available		187
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		37
<hr/>			
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		150
3020	Outlays (gross)		-39
3050	Unpaid obligations, end of year		111
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		111
<hr/>			
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		187
Outlays, gross:			
4010	Outlays from new discretionary authority		39
4180	Budget authority, net (total)		187
4190	Outlays, net (total)		39

PROCUREMENT, MARINE CORPS
(Overseas contingency operations)

For an additional amount for "Procurement, Marine Corps", \$60,144,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1109–8–1–051				
		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0002	Weapons and combat vehicles			20
0004	Communications and electronics equipment			2
0005	Support vehicles			10
0006	Engineer and other equipment			2
0799	Total direct obligations			34
0900	Total new obligations, unexpired accounts (object class 31.0)			34
<hr/>				
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation			60
1900	Budget authority (total)			60
1930	Total budgetary resources available			60
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year			26
<hr/>				
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			34
3020	Outlays (gross)			-8
3050	Unpaid obligations, end of year			26
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			26
<hr/>				
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			60
Outlays, gross:				
4010	Outlays from new discretionary authority			8
4180	Budget authority, net (total)			60

4190	Outlays, net (total)			8
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AIRCRAFT PROCUREMENT, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Aircraft Procurement, Air Force", \$1,018,888,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3010–8–1–051				
		2017 actual	2018 est.	2019 est.
Obligations by program activity:				
0002	Airlift aircraft			41
0004	Other aircraft			144
0005	Modification of inservice aircraft			171
0006	Aircraft spares and repair parts			37
0007	Aircraft support equipment and facilities			22
0799	Total direct obligations			415
0900	Total new obligations, unexpired accounts			415
<hr/>				
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation			1,019
1900	Budget authority (total)			1,019
1930	Total budgetary resources available			1,019
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year			604
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Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts			415
3020	Outlays (gross)			-64
3050	Unpaid obligations, end of year			351
Memorandum (non-add) entries:				
3200	Obligated balance, end of year			351
<hr/>				
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross			1,019
Outlays, gross:				
4010	Outlays from new discretionary authority			64
4180	Budget authority, net (total)			1,019
4190	Outlays, net (total)			64

Object Classification (in millions of dollars)

Identification code 057–3010–8–1–051				
		2017 actual	2018 est.	2019 est.
Direct obligations:				
25.1	Advisory and assistance services			3
31.0	Equipment			412
99.0	Direct obligations			415
99.9	Total new obligations, unexpired accounts			415

MISSILE PROCUREMENT, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Missile Procurement, Air Force", \$493,526,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall

MISSILE PROCUREMENT, AIR FORCE—Continued

be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 057–3020–8–1–051, 2017 actual, 2018 est., 2019 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 057–3020–8–1–051, 2017 actual, 2018 est., 2019 est. Rows include Direct obligations and Total new obligations, unexpired accounts.

PROCUREMENT OF AMMUNITION, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Procurement of Ammunition, Air Force", \$1,421,516,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 057–3011–8–1–051, 2017 actual, 2018 est., 2019 est. Rows include Obligations by program activity and Ammunition.

Table with 4 columns: Identification code, 2017 actual, 2018 est., 2019 est. Rows include Weapons, Total direct obligations, and Total new obligations, unexpired accounts.

Budgetary resources:

Table with 4 columns: Identification code, 2017 actual, 2018 est., 2019 est. Rows include Budget authority, Appropriations, discretionary, and Unexpired unobligated balance, end of year.

Change in obligated balance:

Table with 4 columns: Identification code, 2017 actual, 2018 est., 2019 est. Rows include Unpaid obligations, New obligations, unexpired accounts, and Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2017 actual, 2018 est., 2019 est. Rows include Discretionary, Budget authority, gross, and Outlays, net (total).

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 057–3011–8–1–051, 2017 actual, 2018 est., 2019 est. Rows include Direct obligations, Advisory and assistance services, Equipment, and Total new obligations, unexpired accounts.

OTHER PROCUREMENT, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Other Procurement, Air Force", \$4,049,983,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 057–3080–8–1–051, 2017 actual, 2018 est., 2019 est. Rows include Obligations by program activity, Budgetary resources, and Unexpired unobligated balance, end of year.

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		3,218
3020	Outlays (gross)		-2,511
3050	Unpaid obligations, end of year		707
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		707
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		4,050
Outlays, gross:			
4010	Outlays from new discretionary authority		2,511
4180	Budget authority, net (total)		4,050
4190	Outlays, net (total)		2,511

Object Classification (in millions of dollars)

Identification code 057-3080-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1	Advisory and assistance services		16
31.0	Equipment		3,202
99.0	Direct obligations		3,218
99.9	Total new obligations, unexpired accounts		3,218

PROCUREMENT, DEFENSE-WIDE
(Overseas contingency operations)

For an additional amount for "Procurement, Defense-wide", \$618,181,000, to remain available until September 30, 2021: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097-0300-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	Major equipment		74
0002	Special Operations Command		348
0799	Total direct obligations		422
0900	Total new obligations, unexpired accounts (object class 31.0)		422
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		618
1900	Budget authority (total)		618
1930	Total budgetary resources available		618
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		196
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		422
3020	Outlays (gross)		-136
3050	Unpaid obligations, end of year		286
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		286
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		618
Outlays, gross:			
4010	Outlays from new discretionary authority		136
4180	Budget authority, net (total)		618

4190	Outlays, net (total)		136
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RESEARCH, DEVELOPMENT, TEST, AND EVALUATION

The requests that follow would support research, development, test, and engineering (RDT&E) activities relevant to overseas contingency operations (OCO).

Federal Funds

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, ARMY
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Army", \$325,104,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2040-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0004	Advanced Component Development and Prototypes		22
0005	System development and demonstration		184
0007	Operational system development		46
0799	Total direct obligations		252
0900	Total new obligations, unexpired accounts (object class 25.5)		252
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		325
1900	Budget authority (total)		325
1930	Total budgetary resources available		325
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		73
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		252
3020	Outlays (gross)		-140
3050	Unpaid obligations, end of year		112
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		112
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		325
Outlays, gross:			
4010	Outlays from new discretionary authority		140
4180	Budget authority, net (total)		325
4190	Outlays, net (total)		140

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Navy", \$198,412,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, NAVY—Continued

for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017–1319–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0004 Advanced Component Development and Prototypes			30
0005 System development and demonstration			1
0007 Operational system development			148
0799 Total direct obligations			179
0900 Total new obligations, unexpired accounts (object class 25.5)			179
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			198
1900 Budget authority (total)			198
1930 Total budgetary resources available			198
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			19
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			179
3020 Outlays (gross)			–99
3050 Unpaid obligations, end of year			80
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			80
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			198
Outlays, gross:			
4010 Outlays from new discretionary authority			99
4180 Budget authority, net (total)			198
4190 Outlays, net (total)			99

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Air Force", \$600,465,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3600–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0004 Advanced component development and prototypes			12
0007 Operational system development			506
0799 Total direct obligations			518
0900 Total new obligations, unexpired accounts			518
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			600
1900 Budget authority (total)			600
1930 Total budgetary resources available			600

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			82

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			518
3020 Outlays (gross)			–312
3050 Unpaid obligations, end of year			206
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			206

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross			600
Outlays, gross:			
4010 Outlays from new discretionary authority			312
4180 Budget authority, net (total)			600
4190 Outlays, net (total)			312

Object Classification (in millions of dollars)

Identification code 057–3600–8–1–051	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services			20
25.5 Research and development contracts			498
99.0 Direct obligations			518
99.9 Total new obligations, unexpired accounts			518

RESEARCH, DEVELOPMENT, TEST AND EVALUATION, DEFENSE-WIDE
(Overseas contingency operations)

For an additional amount for "Research, Development, Test and Evaluation, Defense-wide", \$624,602,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0400–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 Advanced technology development			33
0004 Advanced Component Development and Prototypes			205
0007 Operational system development			291
0900 Total new obligations, unexpired accounts			529
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			625
1900 Budget authority (total)			625
1930 Total budgetary resources available			625
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			96
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			529
3020 Outlays (gross)			–275
3050 Unpaid obligations, end of year			254
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			254
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			625

Outlays, gross:			
4010	Outlays from new discretionary authority		275
4180	Budget authority, net (total)		625
4190	Outlays, net (total)		275

3020	Outlays (gross)		-8
3050	Unpaid obligations, end of year		177
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		177

Object Classification (in millions of dollars)

Identification code 097-0400-8-1-051	2017 actual	2018 est.	2019 est.
Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges		22
25.1	Advisory and assistance services		61
25.5	Research and development contracts		369
25.7	Operation and maintenance of equipment		9
31.0	Equipment		68
99.0	Direct obligations		529
99.9	Total new obligations, unexpired accounts		529

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross		261
Outlays, gross:			
4010	Outlays from new discretionary authority		8
4180	Budget authority, net (total)		261
4190	Outlays, net (total)		8

MILITARY CONSTRUCTION

The request that follows will fund military construction activities for the active components of the Military Services and the Defense-Wide Agencies supporting military operations in Europe, Cuba, and the Middle East. Funds provided will bolster security of U.S. NATO Allies and partner states in Europe and deter aggressive actors in the region by enhancing logistics and prepositioned ammunitions storage capabilities, improving airfield and support infrastructure and warfighting capability, and building partnership capacity. In addition, funds provided for the Naval Station Guantanamo Bay Detention Facility, Cuba, will replace the existing High Value Detainee facility that has far exceeded its useful life. Requested planning and design funds will enable the design of future construction projects in support of the European Deterrence Initiative.

MILITARY CONSTRUCTION, NAVY AND MARINE CORPS
(Overseas contingency operations)

For an additional amount for "Military Construction, Navy and Marine Corps", \$227,320,000, to remain available until September 30, 2023, for projects outside of the United States: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 017-1205-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	Major construction		129
0003	Planning		8
0799	Total direct obligations		137
0900	Total new obligations, unexpired accounts (object class 32.0)		137

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		227
1900	Budget authority (total)		227
1930	Total budgetary resources available		227
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		90

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts		137
3020	Outlays (gross)		-5
3050	Unpaid obligations, end of year		132
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		132

Budget authority and outlays, net:

Discretionary:			
4000	Budget authority, gross		227
Outlays, gross:			
4010	Outlays from new discretionary authority		5
4180	Budget authority, net (total)		227
4190	Outlays, net (total)		5

Federal Funds

MILITARY CONSTRUCTION, ARMY
(Overseas contingency operations)

For an additional amount for "Military Construction, Army", \$261,250,000, to remain available until September 30, 2023, for projects outside of the United States: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 021-2050-8-1-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	Major construction		170
0003	Planning		15
0799	Total direct obligations		185
0900	Total new obligations, unexpired accounts (object class 32.0)		185

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		261
1900	Budget authority (total)		261
1930	Total budgetary resources available		261
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year		76

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts		185

MILITARY CONSTRUCTION, AIR FORCE
(Overseas contingency operations)

For an additional amount for "Military Construction, Air Force" \$345,800,000, to remain available until September 30, 2023, for projects outside of the United States: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the

MILITARY CONSTRUCTION, AIR FORCE—Continued

President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 057–3300–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Major construction			211
0003 Planning			34
0799 Total direct obligations			245
0900 Total new obligations, unexpired accounts (object class 32.0)			245
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			346
1900 Budget authority (total)			346
1930 Total budgetary resources available			346
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			101
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			245
3020 Outlays (gross)			–7
3050 Unpaid obligations, end of year			238
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			238
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			346
Outlays, gross:			
4010 Outlays from new discretionary authority			7
4180 Budget authority, net (total)			346
4190 Outlays, net (total)			7

MILITARY CONSTRUCTION, DEFENSE-WIDE
(Overseas contingency operations)

For an additional amount for "Military Construction, Defense-wide", \$87,050,000, to remain available until September 30, 2023, for projects outside of the United States: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 097–0500–8–1–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Major construction			44
0003 Planning			7
0900 Total new obligations (object class 32.0)			51
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			87
1900 Budget authority (total)			87
1930 Total budgetary resources available			87

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			36
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			51
3020 Outlays (gross)			–2
3050 Unpaid obligations, end of year			49
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			49
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			87
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4180 Budget authority, net (total)			87
4190 Outlays, net (total)			2

REVOLVING AND MANAGEMENT FUNDS

The request that follows would pay for purchase of war reserve materials for the European theater.

Federal Funds

DEFENSE WORKING CAPITAL FUNDS

For an additional amount for "Defense Working Capital Funds", \$15,190,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

WORKING CAPITAL FUND, ARMY

Program and Financing (in millions of dollars)

Identification code 097–493001–8–4–051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0004 Supply management			7
0799 Total direct obligations			7
0900 Total new obligations, unexpired accounts (object class 26.0)			7
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			7
1900 Budget authority (total)			7
1930 Total budgetary resources available			7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			7
3020 Outlays (gross)			–6
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			7
Outlays, gross:			
4010 Outlays from new discretionary authority			6
4180 Budget authority, net (total)			7

4190	Outlays, net (total)	6
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WORKING CAPITAL FUND, AIR FORCE

Program and Financing (in millions of dollars)

Identification code 097-493003-8-4-051	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0003 CSAG Maintenance			9
0799 Total direct obligations			9
0900 Total new obligations, unexpired accounts (object class 31.0)			9
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			9
1900 Budget authority (total)			9
1930 Total budgetary resources available			9
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			9
3020 Outlays (gross)			-8
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			9
Outlays, gross:			
4010 Outlays from new discretionary authority			8
4180 Budget authority, net (total)			9
4190 Outlays, net (total)			8

GENERAL PROVISIONS—THIS TITLE

SEC. 9001. Notwithstanding any other provision of law, funds made available in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, are in addition to amounts appropriated or otherwise made available for the Department of Defense for fiscal year 2019.

(INCLUDING TRANSFER OF FUNDS)

SEC. 9002. Upon the determination of the Secretary of Defense that such action is necessary in the national interest, the Secretary may, with the approval of the Office of Management and Budget, transfer up to \$4,500,000,000 between the appropriations or funds made available to the Department of Defense in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided, That the Secretary shall notify the Congress promptly of each transfer made pursuant to the authority in this section: Provided further, That the authority provided in this section is in addition to any other transfer authority available to the Department of Defense and is subject to the same terms and conditions as the authority provided in section 8003 of this Act.

SEC. 9003. Supervision and administration costs and costs for design during construction associated with a construction project funded with appropriations available for operation and maintenance, the "Counter Islamic State of Iraq and Syria Train and Equip Fund", or the "Afghanistan Security Forces Fund" provided in this Act and executed in direct support of overseas contingency operations in Afghanistan or to counter the Islamic State of Iraq and Syria, may be obligated at the time a construction contract is awarded: Provided, That, for the purpose of this section, supervision and administration costs and costs for design during construction include all in-house Government costs.

SEC. 9004. From funds made available in this title, the Secretary of Defense may purchase for use by military and civilian employees of the Department of Defense in the United States Central Command area of responsibility: (1) passenger motor vehicles up to a limit of \$75,000 per vehicle; and (2) heavy and light armored vehicles for the physical security of personnel or for force protection purposes up to a limit of \$450,000 per vehicle, notwithstanding price or other limitations applicable to the purchase of passenger carrying vehicles.

SEC. 9005. Not to exceed \$10,000,000 of the amounts appropriated by this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, under the heading "Operation and Maintenance, Army" may be used, notwithstanding any other provision of law, to fund the Commanders' Emergency Response Program (CERP), for the purpose of enabling military commanders in Afghanistan to respond to urgent, small-scale, humanitarian relief and reconstruction requirements within their areas of responsibility: Provided, That each project (including any ancillary or related elements in connection with such project) executed under this authority shall not exceed \$2,000,000: Provided further, That not later than 45 days after the end of each 6 months of the fiscal year, the Secretary of Defense shall submit to the congressional defense committees a report regarding the source of funds and the allocation and use of funds during that 6-month period that were made available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein: Provided further, That, not later than 30 days after the end of each fiscal year quarter, the Army shall submit to the congressional defense committees quarterly commitment, obligation, and expenditure data for the CERP in Afghanistan: Provided further, That, not less than 15 days before making funds available pursuant to the authority provided in this section or under any other provision of law for the purposes described herein for a project with a total anticipated cost for completion of \$500,000 or more, the Secretary shall submit to the congressional defense committees a written notice containing each of the following:

- (1) The location, nature and purpose of the proposed project, including how the project is intended to advance the military campaign plan for the country in which it is to be carried out.
- (2) The budget, implementation timeline with milestones, and completion date for the proposed project, including any other CERP funding that has been or is anticipated to be contributed to the completion of the project.
- (3) A plan for the sustainment of the proposed project, including the agreement with either the host nation, a non-Department of Defense agency of the United States Government or a third-party contributor to finance the sustainment of the activities and maintenance of any equipment or facilities to be provided through the proposed project.

SEC. 9006. Funds available to the Department of Defense for operation and maintenance may be used, notwithstanding any other provision of law, to provide supplies, services, transportation, including airlift and sealift, and other logistical support to coalition forces supporting military and stability operations in Afghanistan and to counter the Islamic State of Iraq and Syria: Provided, That the Secretary of Defense shall provide quarterly reports to the congressional defense committees regarding support provided under this section.

SEC. 9007. None of the funds made available in this Act may be used in contravention of the following laws enacted or regulations promulgated to implement the United Nations Convention Against Torture and Other Cruel, Inhuman or Degrading Treatment or Punishment (done at New York on December 10, 1984):

- (1) Section 2340A of title 18, United States Code.
- (2) Section 2242 of the Foreign Affairs Reform and Restructuring Act of 1998 (division G of Public Law 105-277; 112 Stat. 2681-822; 8 U.S.C. 1231 note) and regulations prescribed thereto, including regulations under part 208 of title 8, Code of Federal Regulations, and part 95 of title 22, Code of Federal Regulations.
- (3) Sections 1002 and 1003 of the Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006 (Public Law 109-148).

SEC. 9008. Funds made available in this title to the Department of Defense for operation and maintenance may be used to purchase items having an investment unit cost of not more than \$250,000: Provided, That, upon determination by the Secretary of Defense that such action is necessary to meet the operational requirements of a Commander of a Combatant Command engaged in contingency operations overseas, such funds may be used to purchase items having an investment item unit cost of not more than \$500,000.

SEC. 9009. (a) The United States may accept equipment procured using funds provided in prior Acts for the program authorized by section 1209 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113-291), as amended, that was transferred to authorized recipients and returned by such forces, groups, or individuals to the United States, and may—

- (1) treat such equipment as stocks of the Department of Defense; or
- (2) transfer such equipment to foreign security forces, irregular forces, groups, or individuals authorized to receive assistance using amounts provided under the heading "Counter-Islamic State of Iraq and Syria Train and Equip Fund" in this Act:

Provided, That such equipment may be treated as stocks or transferred only upon written notification to the congressional defense committees.

(b) Equipment procured using funds provided in prior Acts for the program authorized by section 1209 of the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 (Public Law 113–291), as amended, and not yet transferred to authorized recipients may be—

(1) treated as stocks of the Department of Defense; or

(2) transferred to foreign security forces, irregular forces, groups, or individuals authorized to receive assistance under amounts provided under the heading "Counter-Islamic State of Iraq and Syria Train and Equip Fund" in this Act:

Provided, That such equipment may be treated as stocks or transferred only when determined by the Secretary of Defense to no longer be required for transfer to such forces, groups, or individuals and upon written notification to the congressional defense committees.

DEPARTMENT OF STATE

ADMINISTRATION OF FOREIGN AFFAIRS

Federal Funds

DIPLOMATIC PROGRAMS

(Overseas contingency operations)

For an additional amount for "Diplomatic Programs", \$2,869,828,000, to remain available until September 30, 2020, of which \$2,326,122,000, to remain available until expended, is for Worldwide Security Protection: Provided, That the Secretary of State may transfer up to \$5,000,000 of the total funds made available under this heading to any other appropriation of any department or agency of the United States, upon the concurrence of the head of such department or agency, to support operations in and assistance for Afghanistan and to carry out the provisions of the Foreign Assistance Act of 1961: Provided further, That any such transfer shall be treated as a reprogramming of funds subject to sections 7011(a) and (b) of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0113–8–1–153	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Human Resources			5
0003 Overseas Programs			956
0006 Overseas Programs - Public Diplomacy			70
0007 Security - Worldwide Security Protection			2,003
0799 Total direct obligations			3,034
0801 Diplomatic and Consular Programs (Reimbursable)			226
0900 Total new obligations, unexpired accounts			3,260
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,870
1131 Unobligated balance of appropriations permanently reduced			–301
1160 Appropriation, discretionary (total)			2,569
1930 Total budgetary resources available			2,569
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			–691

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			3,260
3020 Outlays (gross)			–946
3050 Unpaid obligations, end of year			2,314

Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2,314
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,569
Outlays, gross:			
4010 Outlays from new discretionary authority			946
4180 Budget authority, net (total)			2,569
4190 Outlays, net (total)			946

The Overseas Contingency Operations (OCO) funding requested for Diplomatic Programs (DP) will address the extraordinary costs associated with deploying, securing and supplying the Department's civilian presence in Iraq, Afghanistan, Pakistan, other High Threat Posts, and transition operations and public diplomacy related to defeating ISIS. The request for Iraq supports the normalization of the diplomatic presence in Baghdad and the provinces, including the full-year costs for security and logistical support. The embassy and consulates play a vital role in building relationships with the Iraqi people, managing ongoing programs and mitigating potential conflict. The requests for Afghanistan and Pakistan support implementation of a comprehensive diplomatic and development strategy to defeat Al Qaida and support the Afghan people. DP funding for Afghanistan and Pakistan enables a civilian presence, including diplomats, development specialists, and civilian expertise from across the U.S. Government, along with critical security and logistical support.

Object Classification (in millions of dollars)

Identification code 019–0113–8–1–153	2017 actual	2018 est.	2019 est.
Direct obligations:			
21.0 Travel and transportation of persons			35
22.0 Transportation of things			9
23.3 Communications, utilities, and miscellaneous charges			16
25.3 Other goods and services from Federal sources			2,725
26.0 Supplies and materials			112
31.0 Equipment			132
41.0 Grants, subsidies, and contributions			5
99.0 Direct obligations			3,034
99.0 Reimbursable obligations			226
99.9 Total new obligations, unexpired accounts			3,260

OFFICE OF INSPECTOR GENERAL

(Overseas contingency operations)

For an additional amount for "Office of Inspector General", \$68,100,000, to remain available until September 30, 2020, of which \$54,900,000 shall be for the Special Inspector General for Afghanistan Reconstruction (SIGAR) for reconstruction oversight: Provided, That notwithstanding any other provision of law, any employee of SIGAR who completes at least 12 months of continuous service after the date of enactment of this Act or who is employed on the date on which SIGAR terminates, whichever occurs first, shall acquire competitive status for appointment to any position in the competitive service for which the employee possesses the required qualifications: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–0529–8–1–153	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0005 Office of Inspector General - OCO			13
0006 Office of Inspector General (SIGAR) - OCO			55

0799	Total direct obligations	68
0900	Total new obligations (object class 41.0)	68
Budgetary resources:		
Budget authority:		
Appropriations, discretionary:		
1100	Appropriation	68
1930	Total budgetary resources available	68
Change in obligated balance:		
Unpaid obligations:		
3010	New obligations, unexpired accounts	68
3020	Outlays (gross)	58
3050	Unpaid obligations, end of year	10
Memorandum (non-add) entries:		
3200	Obligated balance, end of year	10
Budget authority and outlays, net:		
Discretionary:		
4000	Budget authority, gross	68
Outlays, gross:		
4010	Outlays from new discretionary authority	58
4180	Budget authority, net (total)	68
4190	Outlays, net (total)	58

This appropriation funds the Office of the Inspector General and the Office of the Special Inspector General for Afghanistan Reconstruction (SIGAR). SIGAR provides independent oversight of programs and operations funded with amounts made available for the reconstruction of Afghanistan. SIGAR performs this oversight through audits, field inspections and investigations of potential waste, fraud and abuse in coordination with, and receiving the cooperation of, the Inspectors General of the Department of State, Department of Defense and the United States Agency for International Development.

INTERNATIONAL ORGANIZATIONS AND CONFERENCES

Federal Funds

CONTRIBUTIONS TO INTERNATIONAL ORGANIZATIONS

(Overseas contingency operations)

For an additional amount for "Contributions to International Organizations", \$96,000,000: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 019-1126-8-1-153	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002	Contributions to International Organizations - OCO		96
0900	Total new obligations (object class 41.0)		96
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		96
1930	Total budgetary resources available		96
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		96
3020	Outlays (gross)		91
3050	Unpaid obligations, end of year		5
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		5
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		96

Outlays, gross:		
4010	Outlays from new discretionary authority	91
4180	Budget authority, net (total)	96
4190	Outlays, net (total)	91

This appropriation supports the costs of United Nations missions in Afghanistan, Iraq, Libya, and Somalia.

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES

(Overseas contingency operations)

For an additional amount for "Contributions for International Peacekeeping Activities", \$960,730,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Program and Financing (in millions of dollars)

Identification code 019-1124-8-1-153	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001	Direct program activity		961
0900	Total new obligations (object class 41.0)		961
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		961
1930	Total budgetary resources available		961
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		961
3020	Outlays (gross)		913
3050	Unpaid obligations, end of year		48
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		48
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		961
Outlays, gross:			
4010	Outlays from new discretionary authority		913
4180	Budget authority, net (total)		961
4190	Outlays, net (total)		913

The FY 2019 Contributions for International Peacekeeping Overseas Contingency Operations request funds the United States' assessed contributions toward the expenses associated with United Nations (UN) peacekeeping operations, including but not limited to missions in Mali, South Sudan, the Democratic Republic of Congo (DRC), Darfur, and Somalia.

OTHER

Federal Funds

MIGRATION AND REFUGEE ASSISTANCE

(Overseas contingency operations)

For an additional amount for "Migration and Refugee Assistance", \$2,038,787,000, to remain available until expended: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

MIGRATION AND REFUGEE ASSISTANCE—Continued
Program and Financing (in millions of dollars)

Identification code 019–1143–8–1–151	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Overseas assistance			2,039
0900 Total new obligations (object class 41.0)			2,039
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,039
1930 Total budgetary resources available			2,039
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			2,039
3020 Outlays (gross)			-1,631
3050 Unpaid obligations, end of year			408
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			408
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,039
Outlays, gross:			
4010 Outlays from new discretionary authority			1,631
4180 Budget authority, net (total)			2,039
4190 Outlays, net (total)			1,631

The FY 2019 Migration and Refugee Assistance Overseas Contingency Operations request of \$2.039 billion will fund humanitarian assistance to meet basic needs, including emergency shelter, medical care, protection and assistance to the most vulnerable, such as survivors of gender-based violence, with a particular emphasis on populations impacted by conflict.

INTERNATIONAL NARCOTICS CONTROL AND LAW ENFORCEMENT
(Overseas contingency operations)

For an additional amount for "International Narcotics Control and Law Enforcement", \$216,450,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 019–1022–8–1–151	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Counterdrug and anti-crime programs			216
0900 Total new obligations (object class 25.2)			216
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			216
1930 Total budgetary resources available			216
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			216
3020 Outlays (gross)			-22
3050 Unpaid obligations, end of year			194
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			194

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			216
Outlays, gross:			
4010 Outlays from new discretionary authority			22
4180 Budget authority, net (total)			216
4190 Outlays, net (total)			22

As part of the Overseas Operations Contingency budget, a total of \$216.5 million is requested for International Narcotics Control and Law Enforcement. Resources will be used to strengthen law enforcement and other criminal justice institutions in countries facing threats from ISIS and other violent extremist organizations and by addressing instability in key partner nations that ISIS and other violent extremist organizations seek to exploit. Funds will also provide assistance on law enforcement and justice sector reform in Europe, Eurasia, and Central Asia in order to counter Russian malign influence and other threats to U.S. national security, including transnational organized crime.

INTERNATIONAL ASSISTANCE PROGRAMS

INTERNATIONAL SECURITY ASSISTANCE
Federal Funds

ECONOMIC SUPPORT AND DEVELOPMENT FUND
(Overseas contingency operations)

For an additional amount for "Economic Support and Development Fund", \$2,961,220,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072–1037–8–1–152	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Economic Support Fund (Direct)			700
0900 Total new obligations (object class 41.0)			700
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			2,961
1930 Total budgetary resources available			2,961
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2,261
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			700
3020 Outlays (gross)			-596
3050 Unpaid obligations, end of year			104
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			104
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			2,961
Outlays, gross:			
4010 Outlays from new discretionary authority			596
4180 Budget authority, net (total)			2,961
4190 Outlays, net (total)			596

The 2019 Economic Support and Development Fund Overseas Contingency Operations request includes \$2.961 billion in funding for bilateral and regional programs in strategically important countries in Africa, East

Asia and the Pacific, Europe and Eurasia, the Near East, and South and Central Asia that are threatened by or recovering from crisis, including armed conflict, as well as natural or man-made disasters.

FOREIGN MILITARY FINANCING PROGRAM

(Overseas contingency operations)

For an additional amount for "Foreign Military Financing Program", \$570,000,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1082–8–1–152	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Country grants			570
0192 Total Direct Obligations			570
0900 Total new obligations (object class 41.0)			570
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			570
1900 Budget authority (total)			570
1930 Total budgetary resources available			570
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			570
3020 Outlays (gross)			–428
3050 Unpaid obligations, end of year			142
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			142
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			570
Outlays, gross:			
4010 Outlays from new discretionary authority			428
4180 Budget authority, net (total)			570
4190 Outlays, net (total)			428

The FY 2019 Foreign Military Financing Overseas Contingency Operations request of \$570 million is for Jordan, Pakistan, Lebanon, Tunisia, the Philippines, and Ukraine.

PEACEKEEPING OPERATIONS

(Overseas contingency operations)

For an additional amount for "Peacekeeping Operations", \$171,180,000, to remain available until September 30, 2020: Provided, That funds appropriated under this heading may be made available for a United States contribution to the Multinational Force and Observers mission in the Sinai: Provided further, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072–1032–8–1–152	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Peacekeeping Operations (Direct)			50
0900 Total new obligations, unexpired accounts (object class 41.0)			50
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			171
1900 Budget authority (total)			171
1930 Total budgetary resources available			171
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			121
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			50
3020 Outlays (gross)			–86
3050 Unpaid obligations, end of year			–36
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			–36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			171
Outlays, gross:			
4010 Outlays from new discretionary authority			86
4180 Budget authority, net (total)			171
4190 Outlays, net (total)			86

The 2019 Peacekeeping Operations Overseas Contingency Operations request of \$171.2 million supports critical bilateral and regional peacekeeping, counterterrorism, and security sector reform efforts in countries in Africa and the Near East threatened by, recovering from, or responding to crises, including armed conflict.

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS

(Overseas contingency operations)

For an additional amount for "Nonproliferation, Anti-terrorism, Demining and Related Programs", \$384,470,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1075–8–1–152	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Nonproliferation, Antiterrorism, Demining, and Related Programs (Direct)			100
0900 Total new obligations, unexpired accounts (object class 41.0)			100
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (OCO)			384
1900 Budget authority (total)			384
1930 Total budgetary resources available			384
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			284
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			100

NONPROLIFERATION, ANTI-TERRORISM, DEMINING AND RELATED PROGRAMS—Continued

Program and Financing—Continued

Identification code 011-1075-8-1-152	2017 actual	2018 est.	2019 est.
3020 Outlays (gross)			-154
3050 Unpaid obligations, end of year			-54
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			-54
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			384
Outlays, gross:			
4010 Outlays from new discretionary authority			154
4180 Budget authority, net (total)			384
4190 Outlays, net (total)			154

The 2019 Nonproliferation, Anti-Terrorism, Demining and Related Programs Overseas Contingency Operations request of \$384.5 million will support a broad range of U.S. national interests through critical, security-related programs that reduce threats posed by international terrorist activities, landmines, explosive remnants of war and stockpiles of excess conventional weapons and munitions, and nuclear, chemical, biological, weapons of mass destruction, and other destabilizing weapons and missiles and their associated technologies.

AGENCY FOR INTERNATIONAL DEVELOPMENT

Federal Funds

INTERNATIONAL DISASTER ASSISTANCE

(Overseas contingency operations)

For an additional amount for "International Disaster Assistance", \$1,780,624,000, to remain available until expended: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072-1035-8-1-151	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 International Disaster Assistance (Direct)			712
0900 Total new obligations (object class 41.0)			712
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			1,781
1930 Total budgetary resources available			1,781
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,069
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			712
3020 Outlays (gross)			-445
3050 Unpaid obligations, end of year			267
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			267
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			1,781
Outlays, gross:			
4010 Outlays from new discretionary authority			445

4180 Budget authority, net (total)	1,781
4190 Outlays, net (total)	445

The 2019 International Disaster Assistance Overseas Operations Contingency request of \$1.781 billion will provide funds to save lives, reduce suffering, and mitigate and prepare for natural disasters and complex emergencies through relief, rehabilitation, and reconstruction assistance, including emergency food assistance, activities that transition to development assistance programs, and disaster preparedness/risk reduction activities. This request includes \$723.7 million for the U.S. Agency for International Development (USAID) Office of U.S. Foreign Disaster Assistance to prepare for and respond to natural disasters, civil strife and prolonged displacement of populations that continue to hinder the advancement of development and stability. It also includes \$1.057 billion for the USAID Office of Food for Peace for emergency food responses with a range of interventions such as local and regional purchase of agricultural commodities near crises, the provision of U.S. food commodities, food vouchers and cash transfers and complementary activities that support the relief, recovery and resilience of populations affected by food crises.

OPERATING EXPENSES

(Overseas contingency operations)

For an additional amount for "Operating Expenses", \$136,600,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072-1000-8-1-151	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating Expenses of the Agency for International Development (Direct)			137
0799 Total direct obligations			137
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			137
1900 Budget authority (total)			137
1930 Total budgetary resources available			137
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			137
3020 Outlays (gross)			-103
3050 Unpaid obligations, end of year			34
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			34
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			137
Outlays, gross:			
4010 Outlays from new discretionary authority			103
4180 Budget authority, net (total)			137
4190 Outlays, net (total)			103
Object Classification (in millions of dollars)			
Identification code 072-1000-8-1-151	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			34

11.5	Other personnel compensation	2
11.9	Total personnel compensation	36
12.1	Civilian personnel benefits	12
21.0	Travel and transportation of persons	5
22.0	Transportation of things	2
23.2	Rental payments to others	1
23.3	Communications, utilities, and miscellaneous charges	1
25.1	Advisory and assistance services	3
25.2	Other services from non-Federal sources	2
25.3	Other goods and services from Federal sources	75
99.0	Direct obligations	137
99.9	Total new obligations, unexpired accounts	137

Employment Summary

Identification code 072-1000-8-1-151	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment			135

TRANSITION INITIATIVES

(Overseas contingency operations)

For an additional amount for "Transition Initiatives", \$62,043,000, to remain available until expended: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072-1027-8-1-151	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Transition Initiatives (Direct)			60
0900 Total new obligations, unexpired accounts (object class 41.0)			60
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			62
1930 Total budgetary resources available			62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			60
3020 Outlays (gross)			-12
3050 Unpaid obligations, end of year			48
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			48
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			62
Outlays, gross:			
4010 Outlays from new discretionary authority			12
4180 Budget authority, net (total)			62
4190 Outlays, net (total)			12

The 2019 Overseas Contingency Operations request of \$62.0 million for the Transition Initiatives account will be used to address opportunities and challenges in conflict-prone countries and assist in their transition toward sustainable development, peace, good governance, and democracy.

OFFICE OF INSPECTOR GENERAL
(Overseas contingency operations)

For an additional amount for "Office of Inspector General", \$2,500,000, to remain available until September 30, 2020: Provided, That such amount is designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided further, That such amount shall be available only if the President designates such amount for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115-56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 072-1007-8-1-151	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operating Expenses, Office of Inspector General (Direct)			3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			3
1900 Budget authority (total)			3
1930 Total budgetary resources available			3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			3
3020 Outlays (gross)			-2
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			3
Outlays, gross:			
4010 Outlays from new discretionary authority			2
4180 Budget authority, net (total)			3
4190 Outlays, net (total)			2

The 2019 Office of the Inspector General, U.S. Agency for International Development Overseas Contingency Operations request of \$2.5 million supports oversight of humanitarian aid and assistance programs linked to the U.S. government's efforts to defeat ISIS.

Object Classification (in millions of dollars)

Identification code 072-1007-8-1-151	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			1
11.9 Total personnel compensation			1
21.0 Travel and transportation of persons			1
25.1 Advisory and assistance services			1
99.0 Direct obligations			3
99.9 Total new obligations, unexpired accounts			3

Employment Summary

Identification code 072-1007-8-1-151	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment			5

GENERAL PROVISIONS

ADDITIONAL APPROPRIATIONS

Sec. 8001. Notwithstanding any other provision of law, funds appropriated in this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, are in addition to amounts appropriated or otherwise made available in this Act for fiscal year 2019.

EXTENSION OF AUTHORITIES AND CONDITIONS

SEC. 8002. *Unless otherwise provided for by this title, the additional amounts appropriated by this title and designated for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A)(ii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, to appropriations accounts in this Act shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year 2019.*

TRANSFER AUTHORITY

SEC. 8003. (a) *Funds appropriated by this title under the headings "International Disaster Assistance", "Transition Initiatives", "Economic Support and Development*

Fund", "International Narcotics Control and Law Enforcement", "Nonproliferation, Anti-terrorism, Demining, and Related Programs", "Peacekeeping Operations", "Foreign Military Financing Program", and "Migration and Refugee Assistance" may be transferred to, and merged with, funds appropriated by this title under such headings.

(b) *The transfer authority provided by this section shall be subject to the regular notification procedures of the Committees on Appropriations: Provided, That such transfer authority is in addition to any transfer authority otherwise available under any other provision of law, including section 610 of the Foreign Assistance Act of 1961, which may be exercised by the Secretary of State for the purposes of this title.*