OTHER INDEPENDENT AGENCIES

ACCESS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Access Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, $8,400,000: Provided, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 310–3200–0–1–751		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Salaries and expenses	8	8	8
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	8	8	8
1930	Total budgetary resources available	8	8	8
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	8	8	8
3020	Outlays (gross)	–8	–8	–8
3050	Unpaid obligations, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	8	8	8
	Outlays, gross:			
4010	Outlays from new discretionary authority	7	7	7
4011	Outlays from discretionary balances	1	1	1
4020	Outlays, gross (total)	8	8	8
4180	Budget authority, net (total)	8	8	8
4190	Outlays, net (total)	8	8	8

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies and standards under section 510 of the Rehabilitation Act for accessible medical diagnostic equipment. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps the Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

Object Classification (in millions of dollars)

Identification code 310–3200–0–1–751		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
23.1	Rental payments to GSA	1	1	1
25.3	Other goods and services from Federal sources	2	2	2
99.9	Total new obligations, unexpired accounts	8	8	8

Employment Summary

Identification code 310–3200–0–1–751		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	29	34	34

ADMINISTRATIVE CONFERENCE OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Conference of the United States, authorized by 5 U.S.C. 591 et seq., $3,100,000, to remain available until September 30, 2020, of which not to exceed $1,000 is for official reception and representation expenses.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 302–1700–0–1–751		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Salaries and Expenses (Direct)	3	3	3
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	3	3	3
1930	Total budgetary resources available	4	4	4
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	3	3	3
3020	Outlays (gross)	–3	–3	–3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3	3	3
	Outlays, gross:			
4010	Outlays from new discretionary authority	3	2	2
4011	Outlays from discretionary balances		1	1
4020	Outlays, gross (total)	3	3	3
4180	Budget authority, net (total)	3	3	3
4190	Outlays, net (total)	3	3	3

The Administrative Conference of the United States (ACUS) is an independent agency that assists the President, the Congress, the Judicial Conference, and Federal agencies in improving the regulatory and legal process through consensus-driven applied research. The Conference analyzes the administrative law process and, among its many activities, issues formal recommendations for improvements that reduce costs to government agencies, promote effective public participation in the rulemaking process, and reduce unnecessary litigation. The Conference is a public-private partnership comprised of senior government officials and private sector leaders in law, business, and academia.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 302–1700–0–1–751	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	2	2
25.1 Advisory and assistance services	.....	1	1
99.0 Direct obligations	.....	3	3
99.5 Adjustment for rounding	3	.....	.....
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 302–1700–0–1–751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	.....	13	14

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89–665), 6,440,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 306–2300–0–1–303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	7	6	6
0801 Salaries and Expenses (Reimbursable)	1	2	2
0900 Total new obligations, unexpired accounts	8	8	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1701 Change in uncollected payments, Federal sources	1	1	1
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	8	8	8
1930 Total budgetary resources available	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	–7	–8	–8
3050 Unpaid obligations, end of year	2	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–2	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–2	–3	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	–1
3200 Obligated balance, end of year	.....	–1	–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	8	8
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	7	8	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	–1	–1
4070 Budget authority, net (discretionary)	6	6	6
4080 Outlays, net (discretionary)	6	7	7
4180 Budget authority, net (total)	6	6	6
4190 Outlays, net (total)	6	7	7

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 306–2300–0–1–303	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
23.2 Rental payments to others	1	1	1
25.3 Other goods and services from Federal sources	1	1	2
99.0 Direct obligations	6	6	7
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	1	1	.....
99.9 Total new obligations, unexpired accounts	8	8	8

Employment Summary

Identification code 306–2300–0–1–303	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	36	37	37
2001 Reimbursable civilian full-time equivalent employment	5	7	6

APPALACHIAN REGIONAL COMMISSION

Federal Funds

APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, for expenses necessary for the Federal Co-Chairman and the Alternate on the Appalachian Regional Commission, and for payment of the Federal share of administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, $152,000,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 309–0200–0–1–452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0101 Appalachian development highway system	.....	1	1
0102 Area development and technical assistance program	146	150	150
0103 Local development districts program	7	7	7
0191 Total Appalachian regional development programs	153	158	158
0201 Federal co-chairman and staff	1	2	2
0202 Administrative expenses	4	4	4
0291 Total salaries and expenses	5	6	6
0799 Total direct obligations	158	164	164
0801 Reimbursable program activity	5	5	5
0900 Total new obligations, unexpired accounts	163	169	169
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	64	64	60
1001 Discretionary unobligated balance brought fwd, Oct 1	64	64	.....
1021 Recoveries of prior year unpaid obligations	6	9	5
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	71	73	65
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	152	151	152

	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	1	.....
	Spending authority from offsetting collections, mandatory:			
1800	Collected	4	4	4
1900	Budget authority (total)	156	156	156
1930	Total budgetary resources available	227	229	221
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	64	60	52
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	198	266	301
3010	New obligations, unexpired accounts	163	169	169
3020	Outlays (gross)	–89	–125	–126
3040	Recoveries of prior year unpaid obligations, unexpired	–6	–9	–5
3050	Unpaid obligations, end of year	266	301	339
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	198	266	301
3200	Obligated balance, end of year	266	301	339
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	152	152	152
	Outlays, gross:			
4010	Outlays from new discretionary authority	21	50	51
4011	Outlays from discretionary balances	64	71	71
4020	Outlays, gross (total)	85	121	122
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–1	.....
4033	Non-Federal sources	–1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–1	–1	.....
	Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	152	151	152
4080	Outlays, net (discretionary)	84	120	122
	Mandatory:			
4090	Budget authority, gross	4	4	4
	Outlays, gross:			
4100	Outlays from new mandatory authority	4	4	4
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–4	–4	–4
4180	Budget authority, net (total)	152	151	152
4190	Outlays, net (total)	84	120	122

The Appalachian Regional Commission (ARC) was established as a Federal-State partnership in 1965 to invest in sustainable economic development in the 420-county Appalachian Region. The Commission is comprised of 13 members representing the States in the Region and a Federal Co-Chairman, who represents the Federal Government. It is the mission of the ARC to help the Appalachian Region reach socioeconomic parity with the Nation by planning and coordinating regional investments and targeting resources to those communities with the greatest needs by innovating, partnering, and investing to build community capacity and strengthening economic growth in Appalachia.

The Budget provides $152 million for the ARC's activities, including area development, technical assistance, capacity-building, research, and coordination of regional investments and initiatives. ARC also assists communities through support of 73 multi-county Local Development Districts (LDDs) that assist local governments in implementing economic and community development strategies. In addition, ARC administers a $50 million competitive grant program for communities adversely impacted by the declining use of coal to develop economic diversification activities in emerging opportunity sectors.

Salaries and expenses.—In this Federal-State partnership, the Federal Government supports the Federal staff and contributes half of the expenses of a professional staff that works with the States to operate the program. The other half of these non-Federal employee expenses are provided by member States.

Object Classification (in millions of dollars)

Identification code 309–0200–0–1–452	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	4	5	5
41.0 Grants, subsidies, and contributions	153	158	158
99.0 Direct obligations	158	164	164
99.0 Reimbursable obligations	5	5	5
99.9 Total new obligations, unexpired accounts	163	169	169

Employment Summary

Identification code 309–0200–0–1–452	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	4	4	4

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 313–8281–0–7–502	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	40	40	39
Receipts:			
Current law:			
1140 Interest on Investments, Barry Goldwater Scholarship and Excellence in Education Foundation	2	2	2
2000 Total: Balances and receipts	42	42	41
Appropriations:			
Current law:			
2101 Barry Goldwater Scholarship and Excellence in Education Foundation	–2	–3	–3
5099 Balance, end of year	40	39	38

Program and Financing (in millions of dollars)

Identification code 313–8281–0–7–502	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Barry Goldwater Scholarship and Excellence in Education Foundation	3	3	3
0900 Total new obligations (object class 41.0)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	29	29
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	3	3
1930 Total budgetary resources available	32	32	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	29	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–2	–3	–3
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
4180 Budget authority, net (total)	2	3	3
4190 Outlays, net (total)	2	3	3

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION—Continued

Program and Financing—Continued

Identification code 313–8281–0–7–502	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	67	69	69
5001 Total investments, EOY: Federal securities: Par value	69	69	69

Public Law 99–661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is a significant permanent tribute to the late Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue research careers in mathematics, the natural sciences and engineering. The Foundation supports approximately 300 scholarships each year.

Employment Summary

Identification code 313–8281–0–7–502	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	2	2	2

BROADCASTING BOARD OF GOVERNORS

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

For necessary expenses to enable the Broadcasting Board of Governors (BBG), as authorized, to carry out international communication activities, and to make and supervise grants for radio, Internet, and television broadcasting including to the Middle East, $656,342,000: Provided, That in addition to amounts otherwise available for such purposes, up to $31,135,000 of the amount appropriated under this heading may remain available until expended for satellite transmissions, surge capacity, and Internet freedom programs, of which not less than $10,000,000 shall be for Internet freedom programs: Provided further, That of the total amount appropriated under this heading, not to exceed $35,000 may be used for representation expenses, of which $10,000 may be used for such expenses within the United States as authorized, and not to exceed $30,000 may be used for representation expenses of Radio Free Europe/Radio Liberty: Provided further, That funds made available under this heading may be used for purposes authorized by section 801(5) of the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1471(5)): Provided further, That funds made available under this heading may be used for purposes authorized by section 804(1) of the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1474(1)), if equally or better qualified United States citizen applicants are not available when such job vacancies occur: Provided further, That funds made available under this heading may be used for purposes authorized by section 804(20) of the United States Information and Educational Exchange Act of 1948 (22 U.S.C. 1474(20)): Provided further, That the BBG shall notify the Committees on Appropriations within 15 days of any determination by the BBG that any of its broadcast entities, including its grantee organizations, provides an open platform for international terrorists or those who support international terrorism, or is in violation of the principles and standards set forth in subsections (a) and (b) of section 303 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6202) or the entity's journalistic code of ethics: Provided further, That significant modifications to BBG broadcast hours previously justified to Congress, including changes to transmission platforms (shortwave, medium wave, satellite, Internet, and television), for all BBG language services shall be subject to the regular notification procedures of the Committees on Appropriations: Provided further, That in addition to funds made available under this heading, and notwithstanding any other provision of law, up to $5,000,000 in receipts from advertising and revenue from business ventures, up to $500,000 in receipts from cooperating international organizations, and up to $1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, shall remain available until expended for carrying out authorized purposes: Provided further, That the BBG may transfer to, and merge with, funds under the heading "International Broadcasting Surge Capacity Fund", pursuant to section 316 of the United States International Broadcasting Act of 1994 (22 U.S.C. 6216), for obligation or expenditure by the BBG for surge capacity, any of the following: (1) unobligated balances of expired funds appropriated under the heading "International Broadcasting Operations" for fiscal year 2018, except for funds designated by the Congress for Overseas Contingency Operations/Global War on Terrorism pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901(b)(2)(A)), at no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for their stated purposes; and (2) funds made available for surge capacity under this heading.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 514–0206–0–1–154	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Broadcasting Board of Governors	783	760	668
0100 Subtotal, direct obligations	783	760	668
0801 International Broadcasting Operations (Reimbursable)	.....	4	4
0900 Total new obligations, unexpired accounts	783	764	672
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	13	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	777	772	656
1121 Appropriations transferred from other acct [072–0306]	6	.....	.....
1160 Appropriation, discretionary (total)	783	772	656
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	3
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	3	3
1900 Budget authority (total)	787	775	659
1930 Total budgetary resources available	797	788	672
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	–11	.....
1941 Unexpired unobligated balance, end of year	13	13	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	152	163	115
3010 New obligations, unexpired accounts	783	764	672
3011 Obligations ("upward adjustments"), expired accounts	3	2	2
3020 Outlays (gross)	–766	–814	–678
3041 Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050 Unpaid obligations, end of year	163	115	111
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	148	160	112
3200 Obligated balance, end of year	160	112	108
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	787	775	659
Outlays, gross:			
4010 Outlays from new discretionary authority	640	651	554
4011 Outlays from discretionary balances	126	163	124
4020 Outlays, gross (total)	766	814	678
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–4	–7	–7
4033 Non-Federal sources	–2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–6	–7	–7
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	4	4	4
4060 Additional offsets against budget authority only (total)	2	4	4
4070 Budget authority, net (discretionary)	783	772	656
4080 Outlays, net (discretionary)	760	807	671
4180 Budget authority, net (total)	783	772	656
4190 Outlays, net (total)	760	807	671

This appropriation provides operational funding for: U.S. non-military; international media programs including the Voice of America; the Office of Cuba Broadcasting; the necessary engineering and technical needs for all U.S. international media; administrative support activities; and grants to Radio Free Europe/Radio Liberty, Radio Free Asia, and Middle East Broadcasting Networks.

Object Classification (in millions of dollars)

Identification code 514–0206–0–1–154	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	156	145	142
11.3 Other than full-time permanent	4	3	3
11.5 Other personnel compensation	8	6	6
11.8 Special personal services payments	4	3	3
11.9 Total personnel compensation	172	157	154
12.1 Civilian personnel benefits	57	52	48
13.0 Benefits for former personnel	1	2	1
21.0 Travel and transportation of persons	4	9	4
22.0 Transportation of things	1	5	2
23.1 Rental payments to GSA	32	33	25
23.2 Rental payments to others	1	3	1
23.3 Communications, utilities, and miscellaneous charges	54	63	56
25.1 Advisory and assistance services	6	12	8
25.2 Other services from non-Federal sources	121	125	110
25.4 Operation and maintenance of facilities	3	8	4
25.5 Research and development contracts	1	3	1
25.7 Operation and maintenance of equipment	12	14	8
26.0 Supplies and materials	11	15	8
31.0 Equipment	10	16	10
41.0 Grants, subsidies, and contributions	292	242	228
42.0 Insurance claims and indemnities	1	1	.....
99.0 Direct obligations	779	760	668
99.0 Reimbursable obligations	4	4	4
99.9 Total new obligations, unexpired accounts	783	764	672

Employment Summary

Identification code 514–0206–0–1–154	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,693	1,625	1,630

Broadcasting Capital Improvements

For the purchase, rent, construction, repair, preservation, and improvement of facilities for radio, television, and digital transmission and reception; the purchase, rent, and installation of necessary equipment for radio, television, and digital transmission and reception, including to Cuba, as authorized; and physical security worldwide, in addition to amounts otherwise available for such purposes, $4,791,000, to remain available until expended, as authorized.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 514–0204–0–1–154	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Upgrade of existing relay station capabilities	2	1	1
0003 Maintenance, improvements, replacements and repairs	4	4	4
0005 Satellite and terrestrial feed systems	1	1	1
0192 Total direct obligations	7	6	6
0900 Total new obligations, unexpired accounts	7	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	10	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	5
1930 Total budgetary resources available	17	20	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	14	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	6	5
3010 New obligations, unexpired accounts	7	6	6
3020 Outlays (gross)	–9	–7	–9
3050 Unpaid obligations, end of year	6	5	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	6	5
3200 Obligated balance, end of year	6	5	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	5
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	2
4011 Outlays from discretionary balances	6	4	7
4020 Outlays, gross (total)	9	7	9
4180 Budget authority, net (total)	10	10	5
4190 Outlays, net (total)	9	7	9

This account provides funding for certain costs of capital projects for the agency, including large-scale capital projects, and the preservation, construction, purchase, and maintenance and improvement of the Broadcasting Board of Governors' worldwide technology infrastructure. This activity funds the upgrade and replacement of transmission facilities and equipment to improve transmission quality, and includes digital media management, the conversion of program production and operations to a digital domain, broadcast disaster recovery, and infrastructure projects. Further activities include the continuing repairs and improvements required to maintain the global transmission and communications network, assessing and maintaining building and physical security requirements, the construction and maintenance of the Satellite Interconnect System (SIS), Television Receive Only (TVRO) earth stations, advanced data networks, and upgrading global satellite distribution and operations.

Object Classification (in millions of dollars)

Identification code 514–0204–0–1–154	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	3	5	5
31.0 Equipment	4	1	1
99.9 Total new obligations, unexpired accounts	7	6	6

Buying Power Maintenance

Program and Financing (in millions of dollars)

Identification code 514–1147–0–1–154	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the President's Budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 514–8285–0–7–602	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3020 Outlays (gross)	–1	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1	.....	.....

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102–138, and amended by Division G of P.L. 105–277, the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

BUREAU OF CONSUMER FINANCIAL PROTECTION

Federal Funds

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581–5577–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1	1	2
Receipts:			
Current law:			
1110 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund	602	575	632
1140 Earnings on Investments, Bureau of Consumer Financial Protection Fund	3	1	1
1199 Total current law receipts	605	576	633
Proposed:			
1210 Transfers from the Federal Reserve Board, Bureau of Consumer Financial Protection Fund	.....	.....	–147
1999 Total receipts	605	576	486
2000 Total: Balances and receipts	606	577	488
Appropriations:			
Current law:			
2101 Bureau of Consumer Financial Protection Fund	–605	–575	–632
Proposed:			
2201 Bureau of Consumer Financial Protection Fund	.....	.....	147
2999 Total appropriations	–605	–575	–485
5099 Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 581–5577–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Consumer Financial Protection Bureau	591	612	628
0100 Direct program activities, subtotal	591	612	628
0808 Reimbursable program activity	2	4	4
0809 Reimbursable program activities, subtotal	2	4	4
0900 Total new obligations, unexpired accounts	593	616	632
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	142	177	152
1021 Recoveries of prior year unpaid obligations	18	11	9
1033 Recoveries of prior year paid obligations	1	1	1
1050 Unobligated balance (total)	161	189	162
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	605	575	632
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	3	3
1801 Change in uncollected payments, Federal sources	–2	1	1
1850 Spending auth from offsetting collections, mand (total)	4	4	4
1900 Budget authority (total)	609	579	636
1930 Total budgetary resources available	770	768	798
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	177	152	166
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	319	252	192
3010 New obligations, unexpired accounts	593	616	632
3020 Outlays (gross)	–642	–665	–623
3040 Recoveries of prior year unpaid obligations, unexpired	–18	–11	–9
3050 Unpaid obligations, end of year	252	192	192
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–1	–2
3070 Change in uncollected pymts, Fed sources, unexpired	2	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–2	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	316	251	190
3200 Obligated balance, end of year	251	190	189
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	609	579	636
Outlays, gross:			
4100 Outlays from new mandatory authority	182	275	282
4101 Outlays from mandatory balances	460	390	341
4110 Outlays, gross (total)	642	665	623
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–6	–3	–3
4123 Non-Federal sources	–1	–1	–1
4130 Offsets against gross budget authority and outlays (total)	–7	–4	–4
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	2	–1	–1
4143 Recoveries of prior year paid obligations, unexpired accounts	1	1	1
4150 Additional offsets against budget authority only (total)	3	.....	.....
4160 Budget authority, net (mandatory)	605	575	632
4170 Outlays, net (mandatory)	635	661	619
4180 Budget authority, net (total)	605	575	632
4190 Outlays, net (total)	635	661	619
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	432	403	340
5001 Total investments, EOY: Federal securities: Par value	403	340	350

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	605	575	632
Outlays	635	661	619
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	–147
Outlays	.....	.....	–147
Total:			
Budget Authority	605	575	485
Outlays	635	661	472

The Consumer Financial Protection Bureau (CFPB) was established under Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203) as an independent bureau in the Federal Reserve System. The Act consolidated authorities previously shared by seven Federal agencies under Federal consumer financial laws into the CFPB and provided the Bureau with additional authorities to conduct rulemaking, supervision, and enforcement with respect to Federal consumer financial laws. Funding required to support the CFPB's operations is obtained primarily through transfers from the Board of Governors of the Federal Reserve System. Pursuant to the Act, the CFPB is also authorized to collect civil penalties in any judicial or administrative action under Federal consumer financial laws. These amounts are maintained and displayed in a separate account titled "Consumer Financial Civil Penalty Fund."

Object Classification (in millions of dollars)

Identification code 581–5577–0–2–376	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	228	257	272
12.1 Civilian personnel benefits	88	100	105
21.0 Travel and transportation of persons	17	20	20
23.1 Rental payments to GSA	17	14	11
23.3 Communications, utilities, and miscellaneous charges	3	3	2
24.0 Printing and reproduction	4	3	4
25.2 Other services from non-Federal sources	178	173	170
26.0 Supplies and materials	6	5	5
31.0 Equipment	38	41	43
32.0 Land and structures	14	.....	.....
99.9 Total new obligations, unexpired accounts	593	616	632

Employment Summary

Identification code 581–5577–0–2–376	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,668	1,817	1,833

BUREAU OF CONSUMER FINANCIAL PROTECTION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 581–5577–4–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Consumer Financial Protection Bureau	.....	.....	–70
0100 Direct program activities, subtotal	.....	.....	–70
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	–147
1900 Budget authority (total)	.....	.....	–147
1930 Total budgetary resources available	.....	.....	–147
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	–77
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	–70
3020 Outlays (gross)	.....	.....	147
3050 Unpaid obligations, end of year	.....	.....	77
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	77
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	–147
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	–147
4180 Budget authority, net (total)	.....	.....	–147
4190 Outlays, net (total)	.....	.....	–147

The Budget proposes legislation to restructure CFPB. Restructuring is required to ensure appropriate congressional oversight and to refocus CFPB's efforts on enforcing the law. The Budget proposes to limit CFPB's mandatory funding in 2019 to allow for an efficient transition period and bring a newly streamlined agency into the regular discretionary appropriations process beginning in 2020.

Object Classification (in millions of dollars)

Identification code 581–5577–4–2–376	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	.....	–56
12.1 Civilian personnel benefits	.....	.....	–14
99.9 Total new obligations, unexpired accounts	.....	.....	–70

CONSUMER FINANCIAL CIVIL PENALTY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 581–5578–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1110 Penalties and Fines, Consumer Financial Protection	42	1	.....
2000 Total: Balances and receipts	42	1	.....
Appropriations:			
Current law:			
2101 Consumer Financial Civil Penalty Fund	–42	–1	.....
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 581–5578–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Civil Penalty Payments	262	197	23
0900 Total new obligations (object class 25.2)	262	197	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	416	216	20
1021 Recoveries of prior year unpaid obligations	19	.....	3
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	436	216	23
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	42	1	.....
1930 Total budgetary resources available	478	217	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	216	20	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	26	7	8
3010 New obligations, unexpired accounts	262	197	23
3020 Outlays (gross)	–262	–196	–27
3040 Recoveries of prior year unpaid obligations, unexpired	–19	.....	–3
3050 Unpaid obligations, end of year	7	8	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	26	7	8
3200 Obligated balance, end of year	7	8	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	42	1	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	.....
4101 Outlays from mandatory balances	262	195	27
4110 Outlays, gross (total)	262	196	27
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	42	1	.....
4170 Outlays, net (mandatory)	261	196	27

CONSUMER FINANCIAL CIVIL PENALTY FUND—Continued

Program and Financing—Continued

Identification code 581–5578–0–2–376	2017 actual	2018 est.	2019 est.
4180 Budget authority, net (total)	42	1	.....
4190 Outlays, net (total)	261	196	27

Pursuant to Title X of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203), the Consumer Financial Protection Bureau (CFPB) is authorized to collect civil penalties obtained in any judicial or administrative action under Federal consumer financial laws. Per the Act, such funds will be available for payments to the victims of activities for which civil penalties have been imposed under the Federal consumer financial laws. Obligations related to victim compensation are contingent upon identifying the specific victims qualifying for payments.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, $514,000,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 056–3400–0–1–054	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Personnel benefits	514	514	514
0900 Total new obligations (object class 13.0)	514	514	514
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	514	514	514
1930 Total budgetary resources available	514	514	514
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	514	514	514
3020 Outlays (gross)	–514	–514	–514
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	514	514	514
Outlays, gross:			
4100 Outlays from new mandatory authority	514	514	514
4180 Budget authority, net (total)	514	514	514
4190 Outlays, net (total)	514	514	514

Independent actuarial projections show the CIARDS Fund with an unfunded liability of $4.6 billion. To ensure that the Fund remains solvent and authorized payments to beneficiaries continue, the Budget proposes $514 million in 2019. This amount reflects the amortized cost of recapitalizing the CIARDS Fund over twenty years.

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, $9,500,000: Provided, That these funds shall be available only for the purposes of the closure of the Chemical Safety and Hazard Investigation Board (Board): Provided further, That notwithstanding any other provision of law, no-year funds made available to the Board under title III of Public Law 108–199 and title III of Public Law 108–447 may be used only if unforeseen costs of closure arise: Provided further, That any remaining no-year funds referenced in the preceding proviso are hereby permanently cancelled immediately following the completion of all closure activities.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 510–3850–0–1–304	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	11	11	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1029 Other balances withdrawn to Treasury	.....	.....	–1
1050 Unobligated balance (total)	1	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	10
1930 Total budgetary resources available	12	12	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	3
3010 New obligations, unexpired accounts	11	11	10
3020 Outlays (gross)	–11	–10	–12
3050 Unpaid obligations, end of year	2	3	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	3
3200 Obligated balance, end of year	2	3	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	10
Outlays, gross:			
4010 Outlays from new discretionary authority	9	9	10
4011 Outlays from discretionary balances	2	1	2
4020 Outlays, gross (total)	11	10	12
4180 Budget authority, net (total)	11	11	10
4190 Outlays, net (total)	11	10	12

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; broadly disseminating its findings to industry and labor organizations; and informing stakeholder discussions on chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other entities to implement Board recommendations. The President's Budget proposes to eliminate funding for several independent agencies, including the Chemical Safety and Hazard Investigation Board, as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The amount requested will fund an orderly closeout of the agency beginning in fiscal year 2019. As authorized by law, the Board will submit a concurrent request for 2019 to the Congress and OMB.

Object Classification (in millions of dollars)

Identification code 510–3850–0–1–304	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	6
11.3 Other than full-time permanent	1	1	.....
11.9 Total personnel compensation	5	5	6

12.1	Civilian personnel benefits	2	2	1
21.0	Travel and transportation of persons	1	1	.....
23.2	Rental payments to others	1	1	1
25.1	Advisory and assistance services	1	1	.....
25.3	Other goods and services from Federal sources	1	1	2
99.9	Total new obligations, unexpired accounts	11	11	10

Employment Summary

Identification code 510–3850–0–1–304	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	43	46	50

COMMISSION OF FINE ARTS

Federal Funds

Salaries and Expenses

For expenses of the Commission of Fine Arts under chapter 91 of title 40, United States Code, $2,771,000: Provided, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation: Provided further, That the Commission is authorized to accept gifts, including objects, papers, artwork, drawings and artifacts, that pertain to the history and design of the Nation's Capital or the history and activities of the Commission of Fine Arts, for the purpose of artistic display, study, or education.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 323–2600–0–1–451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	3	3	3
0900 Total new obligations, unexpired accounts	3	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–2	–3	–3
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	3	3

The Commission advises the President, the Congress, and Department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 323–2600–0–1–451	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 323–2600–0–1–451	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	12	12	12

National Capital Arts and Cultural Affairs

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 323–2602–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 National Capital Arts and Cultural Affairs (Direct)	2	2	.....
0900 Total new obligations (object class 41.0)	2	2	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	.....
1930 Total budgetary resources available	2	2	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	.....
3020 Outlays (gross)	–2	–2	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	.....
4180 Budget authority, net (total)	2	2	.....
4190 Outlays, net (total)	2	2	.....

No funding is requested for the National Capital Arts and Cultural Affairs Grant Program that is administered by the Commission of Fine Arts.

COMMISSION ON CIVIL RIGHTS

Federal Funds

Salaries and Expenses

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, $9,200,000: Provided, That none of the funds appropriated in this paragraph may be used to employ any individuals under Schedule C of subpart C of part 213 of title 5 of the Code of Federal Regulations exclusive of one special assistant for each Commissioner: Provided further, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days: Provided further, That none of the funds appropriated in this paragraph shall be used for any activity or expense that is not explicitly authorized by section 3 of the Civil Rights Commission Act of 1983 (42 U.S.C. 1975a).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 326–1900–0–1–751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	9	9	9
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	9

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 326–1900–0–1–751	2017 actual	2018 est.	2019 est.
1930 Total budgetary resources available	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	9	9	9
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–9	–9	–9
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	9	9
Outlays, gross:			
4010 Outlays from new discretionary authority	8	9	9
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	9	9	9
4180 Budget authority, net (total)	9	9	9
4190 Outlays, net (total)	9	9	9

Originally established by the Civil Rights Act of 1957, the U.S. Commission on Civil Rights (USCCR) is an independent, bipartisan, fact-finding Federal agency. Its mission is to inform the development of national civil rights policy and enhance enforcement of Federal civil rights laws. The Commission pursues this mission by studying alleged deprivations of voting rights and alleged discrimination based on race, color, religion, sex, age, disability, or national origin, or in the administration of justice. The Commission plays a vital role in advancing civil rights through objective and comprehensive investigation, research, and analysis on issues of fundamental concern to the Federal government and the public. The Commission also supports a network of State Advisory Committees, each composed of a diverse group of citizen volunteers, which conduct civil rights research at the State and regional levels.

Object Classification (in millions of dollars)

Identification code 326–1900–0–1–751	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	9	9	9

Employment Summary

Identification code 326–1900–0–1–751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	38	40	40

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Committee for Purchase From People Who Are Blind or Severely Disabled established under section 8502 of title 41, United States Code, $8,650,000: Provided, That in order to authorize any central nonprofit agency designated pursuant to section 8503(c) of title 41, United States Code, to perform requirements of the Committee as prescribed under section 51–3.2 of title 41, Code of Federal Regulations, the Committee shall enter into a written agreement with any such central nonprofit agency: Provided further, That such agreement shall contain such auditing, oversight, and reporting provisions as necessary to implement chapter 85 of title 41, United States Code: Provided further, That such agreement shall include the elements listed under the heading "Committee For Purchase From People Who Are Blind or Severely Disabled—Written Agreement Elements" in the explanatory statement described in section 4 of Public Law 114–113 (in the matter preceding division A of that consolidated Act): Provided further, That any such central nonprofit agency may not charge a fee under section 51–3.5 of title 41, Code of Federal Regulations, prior to executing a written agreement with the Committee: Provided further, That no less than $1,400,000 shall be available for the Office of Inspector General.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 338–2000–0–1–505	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses	8	8	9
0900 Total new obligations, unexpired accounts	8	8	9
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	9
1930 Total budgetary resources available	8	8	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	8	8	9
3020 Outlays (gross)	–7	–8	–9
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	7
4011 Outlays from discretionary balances	1	2	2
4020 Outlays, gross (total)	7	8	9
4180 Budget authority, net (total)	8	8	9
4190 Outlays, net (total)	7	8	9

The Committee for Purchase From People Who Are Blind or Severely Disabled (operating as the U.S. AbilityOne Commission, hereafter "Commission") administers the AbilityOne Program under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of AbilityOne is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other significant disabilities. The Commission accomplishes its mission by identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other significant disabilities. Following opportunities for public comment and after due deliberation, the Commission then places such products and service requirements on the AbilityOne Procurement List, requiring Federal departments and agencies to procure the designated products and services from a network of 565 qualified State and private nonprofit agencies (NPAs) employing people who are blind or have other significant disabilities. The long-term vision of AbilityOne is to enable people who are blind or have other significant disabilities to achieve their maximum employment potential. In 2016, over 46,000 AbilityOne employees earned a combined total of more than $615 million in wages, with an average hourly wage of $13.01. The AbilityOne Program continues to emphasize providing employment to veterans, with approximately 3,000 employed in direct or indirect labor positions, including supervision and management. More than 2,000 AbilityOne employees moved into competitive or supported employment in 2016 after gaining skills and experience on AbilityOne jobs.

While pursuing its core mission to increase employment opportunities for people who are blind or have other significant disabilities, the Commission is dedicated to effective stewardship and program integrity. The Commission continues to strengthen its Procurement List business processes and to enhance its oversight of AbilityOne Program participants. The resources proposed for 2019 will enable the Commission to continue implementing the requirements of the Consolidated Appropriations Act of 2016. These requirements include establishing and staffing an Office of Inspector General for the AbilityOne Program. The requirements also include establishing and administering written agreements that govern the Commission's relationship with its designated central nonprofit agencies, evaluating reports and data from such central nonprofit agencies, and maintaining the Commission's compliance and operations capacity to oversee a national program with $3.3 billion in annual sales of products and services to the Government.

Object Classification (in millions of dollars)

Identification code 338–2000–0–1–505	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	5	6	7
99.5 Adjustment for rounding	3	2	2
99.9 Total new obligations, unexpired accounts	8	8	9

Employment Summary

Identification code 338–2000–0–1–505	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	34	40	40

ADMINISTRATIVE PROVISION

SEC. 401. Not later than 30 days after the end of each fiscal year quarter, beginning with the first quarter of fiscal year 2016, the Committee For Purchase From People Who Are Blind or Severely Disabled shall submit to the Committees on Oversight and Government Reform and Education and the Workforce of the House of Representatives, the Committees on Homeland Security and Governmental Affairs and Health, Education, Labor, and Pensions of the Senate, and the Committees on Appropriations of the House of Representatives and the Senate, the reports described under the heading "Committee For Purchase From People Who Are Blind or Severely Disabled—Requested Reports" in the explanatory statement described in section 4 of Public Law 114–113 (in the matter preceding division A of that consolidated Act).

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases), in the District of Columbia and elsewhere, $250,000,000, including not to exceed $3,000 for official reception and representation expenses, and not to exceed $25,000 for the expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence, and of which not less than $50,000,000, to remain available until September 30, 2020, shall be for the purchase of information technology and of which not less than $3,303,000 shall be for expenses of the Office of the Inspector General: Provided, That notwithstanding the limitations in 31 U.S.C. 1553, amounts provided under this heading are available for the liquidation of obligations equal to current year payments on leases entered into prior to the date of enactment of this Act: Provided further, That for the purpose of recording and liquidating any lease obligations that should have been recorded and liquidated against accounts closed pursuant to 31 U.S.C. 1552, and consistent with the first preceding proviso, such amounts under this heading shall be transferred to and recorded in a no-year account in the Treasury, which has been established for the sole purpose of recording adjustments for and liquidating such unpaid obligations.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 339–1400–0–1–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses	177	175	175
0002 Information Technology	52	50	50
0003 Inspector General	3	3	3
0900 Total new obligations, unexpired accounts	232	228	228
0910 Appropriations used to liquidate unpaid lease obligations	20	22	23
0911 Total new obligations, unexpired accounts; and lease payments	252	250	251
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1021 Recoveries of prior year unpaid obligations	2	2	1
1050 Unobligated balance (total)	3	2	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	250	248	250
1901 Adjustment for new budget authority used to liquidate deficiencies	–20	–22	–23
1930 Total budgetary resources available	233	228	228
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	211	170
3001 Adjustments to unpaid obligations, brought forward, Oct 1	181	11	.....
3010 New obligations, unexpired accounts	232	228	228
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	–255	–279	–274
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–2	–1
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	211	170	124
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	238	222	170
3200 Obligated balance, end of year	211	170	124
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	250	248	250
Outlays, gross:			
4010 Outlays from new discretionary authority	206	220	222
4011 Outlays from discretionary balances	49	59	52
4020 Outlays, gross (total)	255	279	274
4180 Budget authority, net (total)	250	248	250
4190 Outlays, net (total)	255	279	274
Unfunded deficiencies:			
7000 Unfunded deficiency, start of year	–181	–161	–150
Change in deficiency during the year:			
7010 New deficiency	.....	–11	.....
7012 Budgetary resources used to liquidate deficiencies	20	22	23
7020 Unfunded deficiency, end of year	–161	–150	–127

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	250	248	250
Outlays	255	279	274
Legislative proposal, not subject to PAYGO:			
Outlays	.....	.....	–4
Total:			
Budget Authority	250	248	250
Outlays	255	279	270

The mission of the Commodity Futures Trading Commission (CFTC or Commission) is to: Foster open, transparent, competitive, and financially sound markets; prevent and deter price manipulation and other disruptions

COMMODITY FUTURES TRADING COMMISSION—Continued

to market integrity; and to protect market participants and the public from fraud, exploitation, and abusive practices related to derivatives and other products that are subject to the Commodity Exchange Act (7 U.S.C. 1, et seq.) (CEA). The CEA established a comprehensive regulatory structure to oversee the futures trading complex, commodity options trading, intermediaries, and swap dealer activities.

The Commission's regulatory landscape is continually changing. As a responsible regulator, the CFTC seeks to promote responsible innovation and development that is consistent with its statutory mission to enhance the derivative trading markets. Further, the agency seeks to lower the systemic risk of the futures and swaps markets to the economy and the public.

The markets under the CFTC's regulatory purview are economically significant. In the United States, the CFTC regulates the markets for futures and options on futures with an estimated notional value of $23 trillion and the swaps market with an estimated notional value of $243 trillion.

The Budget proposes legislation authorizing user fees to fund certain Commission activities, as specified by the CFTC, in line with nearly all other Federal financial and banking regulators. Contingent upon enactment of authorizing legislation, the Budget proposes collections of $31.5 million to offset a portion of the CFTC's annual appropriation, providing total CFTC funding of $281.5 million in FY 2019. CFTC fees would be designed in a way that supports market access, liquidity, and the efficiency of the Nation's derivatives markets.

Object Classification (in millions of dollars)

Identification code 339–1400–0–1–376	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	110	112	114
11.3 Other than full-time permanent	3	3	4
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	116	118	121
12.1 Civilian personnel benefits	38	39	37
21.0 Travel and transportation of persons	1	1	2
23.2 Rental payments to others	5	2	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	56	53	55
26.0 Supplies and materials	3	2	2
31.0 Equipment	9	9	8
99.0 Direct obligations	232	228	230
99.5 Adjustment for rounding	.....	.....	–2
99.9 Total new obligations, unexpired accounts	232	228	228
01.2 Rental payments to others	20	22	23
09.9 Total obligations, unexpired accounts; and lease payments	252	250	251

Employment Summary

Identification code 339–1400–0–1–376	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	689	670	649

COMMODITY FUTURES TRADING COMMISSION

(Legislative proposal, not subject to PAYGO)

Contingent upon the enactment of legislation authorizing the Commodity Futures Trading Commission to collect user fees to fund the Commission's activities, an additional $31,500,000 shall be appropriated from the general fund: Provided, That fees and charges assessed by the Commission shall be credited to this account as offsetting collections: Provided further, That not to exceed $31,500,000 of such offsetting collections shall be available until expended for necessary expenses of this account: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2019 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2019 appropriation from the general fund estimated at not more than $250,000,000.

Program and Financing (in millions of dollars)

Identification code 339–1400–2–1–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses	.....	.....	25
0002 Information Technology	.....	.....	7
0900 Total new obligations, unexpired accounts	.....	.....	32
0911 Total new obligations, unexpired accounts; and lease payments	.....	.....	32
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	.....	32
1900 Budget authority (total)	.....	.....	32
1930 Total budgetary resources available	.....	.....	32
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	32
3020 Outlays (gross)	.....	.....	–28
3050 Unpaid obligations, end of year	.....	.....	4
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	32
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	28
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034 Offsetting governmental collections	.....	.....	–32
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	–4

Object Classification (in millions of dollars)

Identification code 339–1400–2–1–376	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	.....	.....	13
11.9 Total personnel compensation	.....	.....	13
12.1 Civilian personnel benefits	.....	.....	4
21.0 Travel and transportation of persons	.....	.....	1
23.2 Rental payments to others	.....	.....	1
25.2 Other services from non-Federal sources	.....	.....	13
99.0 Direct obligations	.....	.....	32
99.9 Total new obligations, unexpired accounts	.....	.....	32
09.9 Total obligations, unexpired accounts; and lease payments	.....	.....	32

Employment Summary

Identification code 339–1400–2–1–376	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	.....	.....	67

CUSTOMER PROTECTION FUND

Program and Financing (in millions of dollars)

Identification code 339–4334–0–3–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Customer Education Program	9	10	13
0002 Whistleblower Program	3	4	4
0003 Whistleblower Awards	.....	85	25
0900 Total new obligations, unexpired accounts	12	99	42
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	245	235	137

	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	2	1	5
1930	Total budgetary resources available	247	236	142
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	235	137	100
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	6	3
3010	New obligations, unexpired accounts	12	99	42
3020	Outlays (gross)	–10	–102	–41
3050	Unpaid obligations, end of year	6	3	4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	6	3
3200	Obligated balance, end of year	6	3	4
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	2	1	5
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	5
4101	Outlays from mandatory balances	10	102	36
4110	Outlays, gross (total)	10	102	41
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–2	–1	–1
4123	Non-Federal sources	.....	.....	–4
4130	Offsets against gross budget authority and outlays (total)	–2	–1	–5
4170	Outlays, net (mandatory)	8	101	36
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	8	101	36
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	244	234	136
5001	Total investments, EOY: Federal securities: Par value	234	136	100

Section 748 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Dodd-Frank Act) amended the Commodity Exchange Act (7 U.S.C. 1, et seq.) (CEA) to establish the Customer Protection Fund (Fund). The Fund is used to pay whistleblower awards, finance customer education initiatives, and administer the programs. The Dodd-Frank Act also authorized the Commodity Futures Trading Commission (Commission) to issue rules implementing incentives and protections for whistleblowers and to conduct customer education initiatives designed to help customers protect themselves against fraud and other violations of the CEA.

The Commission deposits monetary sanctions it collects in covered judicial or administrative actions into this revolving fund. The Commission may deposit such sanctions unless the balance in the Fund at the time the sanction is collected exceeds $100 million. The Commission does not deposit restitution awarded to victims into the Fund.

The Commission is required to submit an annual report on the whistleblower award program and customer education initiatives to the Committee on Agriculture, Nutrition, and Forestry of the Senate and the Committee on Agriculture of the House of Representatives. The report includes: A description of the number of whistleblower awards granted, and the types of cases in which these awards were granted, during the preceding fiscal year; the balance in the Fund; the amounts credited to and paid from the Fund; and a complete set of audited financial statements.

Object Classification (in millions of dollars)

Identification code 339–4334–0–3–376	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2	3	5
11.8 Special personal services payments	.....	85	25
11.9 Total personnel compensation	2	88	30
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	9	10	11
99.9 Total new obligations, unexpired accounts	12	99	42

Employment Summary

Identification code 339–4334–0–3–376	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	12	19	25

CONSUMER PRODUCT SAFETY COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed $4,000 for official reception and representation expenses, $123,450,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 061–0100–0–1–554	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Consumer Product Safety - Direct	125	125	123
0100 Direct program activities, subtotal	125	125	123
0801 Consumer Product Safety - Reimbursable	3	3	3
0900 Total new obligations, unexpired accounts	128	128	126
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	126	125	123
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	3	3
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	3	3	3
1900 Budget authority (total)	129	128	126
1930 Total budgetary resources available	130	130	128
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	37	35	35
3010 New obligations, unexpired accounts	128	128	126
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–129	–128	–127
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	35	35	34
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	34	32	32
3200 Obligated balance, end of year	32	32	31
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	129	128	126
Outlays, gross:			
4010 Outlays from new discretionary authority	101	102	101
4011 Outlays from discretionary balances	28	26	26
4020 Outlays, gross (total)	129	128	127
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–3	–3
4040 Offsets against gross budget authority and outlays (total)	–3	–3	–3

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 061–0100–0–1–554	2017 actual	2018 est.	2019 est.
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	2	.....	.....
4070 Budget authority, net (discretionary)	126	125	123
4080 Outlays, net (discretionary)	126	125	124
4180 Budget authority, net (total)	126	125	123
4190 Outlays, net (total)	126	125	124

The U.S. Consumer Product Safety Commission (CPSC) is an independent federal regulatory agency, created in 1972 by the Consumer Product Safety Act (CPSA). In addition to the CPSA, as amended by the Consumer Product Safety Improvement Act of 2008 (CPSIA), and Public Law 112–28, the CPSC also administers other laws, including the Federal Hazardous Substances Act, the Flammable Fabrics Act, the Child Safety Protection Act, the Poison Prevention Packaging Act, the Refrigerator Safety Act, the Virginia Graeme Baker (VGB) Pool and Spa Safety Act, and the Children's Gasoline Burn Prevention Act. In FY 2019, CPSC will focus on the highest priority risks to consumers, conduct public education and industry outreach by directly engaging stakeholders, continue to emphasize import surveillance to better identify and stop non-compliant or defective products from entering the U.S. market, and expand the data sources and types used to identify hazards.

Object Classification (in millions of dollars)

Identification code 061–0100–0–1–554	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	56	56	56
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	61	61	61
12.1 Civilian personnel benefits	18	18	18
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	9	9	9
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	26	27	26
25.3 Other goods and services from Federal sources	2	1	1
25.5 Research and development contracts	2	1	1
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	.....	1	.....
99.0 Direct obligations	125	125	123
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations, unexpired accounts	128	128	126

Employment Summary

Identification code 061–0100–0–1–554	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	552	545	535

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

OPERATING EXPENSES

For necessary expenses for the Corporation for National and Community Service (referred to in this title as "CNCS") to carry out the Domestic Volunteer Service Act of 1973 (referred to in this title as "1973 Act") and the National and Community Service Act of 1990 (referred to in this title as "1990 Act"), $31,689,000: Provided, That, notwithstanding any other provision of law—

(1) CNCS may not incur obligations under subtitle B, subtitle C (except as needed to fulfill the requirements of sections 141(d) and (e)), subtitles F and H, section 193A(g)(3) of subtitle G, or subtitles H and J of the 1990 Act;

(2) CNCS may not approve any national service positions under section 123 of the 1990 Act;

(3) $24,087,000 shall be available to carry out subtitle E of the 1990 Act;

(4) CNCS may not assign volunteers under Title I of the 1973 Act; and

(5) CNCS may not incur obligations under Title II of the 1973 Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485–2728–0–1–506	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 AmeriCorps*State and National	386	383	2
0002 Foster Grandparent Program	108	107	.....
0003 Senior Companion Program	45	45	.....
0004 AmeriCorps*VISTA	92	91	5
0006 AmeriCorps*NCCC	30	30	24
0007 Retired Senior Volunteer Program	49	49	.....
0008 State Comm. Support Grants	17	17	.....
0009 Evaluations	4	4	.....
0011 Innovation, Demon., and Assistance	1	1	.....
0012 Volunteer Generation Fund	4	4	.....
0799 Total direct obligations	736	731	31
0801 Operating Expenses (Reimbursable)	30	30	.....
0900 Total new obligations, unexpired accounts	766	761	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	1	.....
1021 Recoveries of prior year unpaid obligations	3	29	.....
1050 Unobligated balance (total)	13	30	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	736	731	31
Spending authority from offsetting collections, discretionary:			
1700 Collected	24	.....	.....
1701 Change in uncollected payments, Federal sources	1	.....	.....
1750 Spending auth from offsetting collections, disc (total)	25	.....	.....
1900 Budget authority (total)	761	731	31
1930 Total budgetary resources available	774	761	31
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7	.....	.....
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	932	925	887
3010 New obligations, unexpired accounts	766	761	31
3011 Obligations ("upward adjustments"), expired accounts	7	.....	.....
3020 Outlays (gross)	–744	–770	–516
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–29	.....
3041 Recoveries of prior year unpaid obligations, expired	–33	.....	.....
3050 Unpaid obligations, end of year	925	887	402
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–6	–6
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	926	919	881
3200 Obligated balance, end of year	919	881	396
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	761	731	31
Outlays, gross:			
4010 Outlays from new discretionary authority	127	228	9
4011 Outlays from discretionary balances	617	542	507
4020 Outlays, gross (total)	744	770	516
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–25	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–25	.....	.....

	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	736	731	31
4080	Outlays, net (discretionary)	719	770	516
4180	Budget authority, net (total)	736	731	31
4190	Outlays, net (total)	719	770	516

The Corporation for National and Community Service (CNCS) provides service opportunities for Americans of all ages through institutions that include: nonprofits, schools, faith-based and other community organizations, and local governments. The 2019 Budget proposes to eliminate CNCS, as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. No funds are provided in the 2019 Budget for new grants in programs described in this account.

AmeriCorps State and National.—With funds channeled through States, Territories, Tribes, and community-based organizations, AmeriCorps grants enable communities to recruit, train, and place AmeriCorps members to serve in the areas of disaster services, economic opportunity, education, environmental stewardship, healthy futures, and veterans and military families, as directed by the Edward M. Kennedy Serve America Act of 2009.

AmeriCorps National Civilian Community Corps.—AmeriCorps NCCC is a ten-month residential national service program for people ages 18 to 24. AmeriCorps NCCC members are deployed to respond to natural disasters and engage in urban and rural development projects across the nation.

AmeriCorps VISTA.—Provides full-time members to community organizations and public agencies working to resolve local poverty-related problems.

State Service Commission Support Grants.—These grants support the operation of State Service Commissions that administer approximately two-thirds of AmeriCorps State and National grant funds.

Retired Senior Volunteer Program.—RSVP grants support volunteers aged 55 and older with service opportunities, including mentoring children and providing independent living services to adults.

Foster Grandparent Program.—Grants provide low-income volunteers age 55 and older with service opportunities to provide one-on-one mentoring and support to at-risk children.

Senior Companion Program.—Grants support low-income volunteers who provide companionship, transportation, help with light chores, and respite to assist seniors and people with disabilities to remain in their own homes.

Innovation, Demonstration, and Assistance.—These initiatives and programs are aimed at incubating new ideas, while expanding proven initiatives that address specific community needs. For example, the Volunteer Generation Fund focuses on strengthening the ability of nonprofits and other organizations to recruit, retain, and manage volunteers.

Evaluation.—This activity supports the design and implementation of research and evaluation studies and facilitates the use of evidence and evaluation by CNCS and national service organizations.

Object Classification (in millions of dollars)

Identification code 485–2728–0–1–506	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	9	.....
11.8 Special personal services payments	66	66	.....
11.9 Total personnel compensation	75	75	.....
12.1 Civilian personnel benefits	4	4	.....
21.0 Travel and transportation of persons	3	3	.....
23.2 Rental payments to others	7	7	.....
25.2 Other services from non-Federal sources	28	28	31
26.0 Supplies and materials	1	1	.....
41.0 Grants, subsidies, and contributions	618	613	.....
99.0 Direct obligations	736	731	31
99.0 Reimbursable obligations	30	30	.....
99.9 Total new obligations, unexpired accounts	766	761	31

Employment Summary

Identification code 485–2728–0–1–506	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	151	151	.....

Payment to the National Service Trust

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485–2726–0–1–506	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Payment to National Service Trust Fund	207	207	.....
0900 Total new obligations (object class 94.0)	207	207	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	207	207	.....
1930 Total budgetary resources available	207	207	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	207	207	.....
3020 Outlays (gross)	–207	–207	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	207	207	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	207	207	.....
4180 Budget authority, net (total)	207	207	.....
4190 Outlays, net (total)	207	207	.....

This general fund appropriation pays the National Service Trust Fund to make educational awards to eligible national service program participants until the awardees use them. The 2019 Budget does not provide funding in this account because CNCS is proposed for elimination and will not make any education awards in 2019.

Office of Inspector General

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, $3,568,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485–2721–0–1–506	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Office of Inspector General	5	4	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	4
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	.....	2	3

OFFICE OF INSPECTOR GENERAL—Continued

Program and Financing—Continued

Identification code 485–2721–0–1–506	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	1
3010 New obligations, unexpired accounts	5	4	3
3020 Outlays (gross)	–5	–5	–4
3050 Unpaid obligations, end of year	2	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	1
3200 Obligated balance, end of year	2	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	2	1
4011 Outlays from discretionary balances	1	3	3
4020 Outlays, gross (total)	5	5	4
4180 Budget authority, net (total)	6	6	4
4190 Outlays, net (total)	5	5	4

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse. The 2019 Budget provides funding in this account for the orderly shutdown of the Office of the Inspector General, as part of the proposal to eliminate the Corporation for National and Community Service.

Object Classification (in millions of dollars)

Identification code 485–2721–0–1–506	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	.....
25.2 Other services from non-Federal sources	1	.....	.....
99.9 Total new obligations, unexpired accounts	5	4	3

Employment Summary

Identification code 485–2721–0–1–506	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	22	22	22

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(5) of the 1990 Act and under section 504(a) of the 1973 Act, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed $2,500 for official reception and representation expenses, $87,389,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 485–2722–0–1–506	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 NCSA Salaries & Expenses	82	82	87
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	82	82	87
1930 Total budgetary resources available	82	82	87
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	19	26
3010 New obligations, unexpired accounts	82	82	87
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–80	–75	–84
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	19	26	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	19	26
3200 Obligated balance, end of year	19	26	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	82	82	87
Outlays, gross:			
4010 Outlays from new discretionary authority	68	63	67
4011 Outlays from discretionary balances	12	12	17
4020 Outlays, gross (total)	80	75	84
4180 Budget authority, net (total)	82	82	87
4190 Outlays, net (total)	80	75	84

This account provides funding to provide for the orderly shutdown of the Corporation for National and Community Service.

Object Classification (in millions of dollars)

Identification code 485–2722–0–1–506	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	41	41	43
11.9 Total personnel compensation	41	41	43
12.1 Civilian personnel benefits	13	13	14
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	4	4	12
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.2 Other services from non-Federal sources	19	19	13
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	82	82	87

Employment Summary

Identification code 485–2722–0–1–506	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	602	602	291

VISTA ADVANCE PAYMENTS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 485–2723–0–1–506	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 VISTA Advance Payments Revolving Fund (Reimbursable)	12	12	.....
0900 Total new obligations (object class 41.0)	12	12	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	12	12	.....
1900 Budget authority (total)	12	12	.....
1930 Total budgetary resources available	14	14	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	12	12	.....
3020 Outlays (gross)	–12	–12	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	12	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	12	.....

4011	Outlays from discretionary balances	12	.....	.....
4020	Outlays, gross (total)	12	12	.....
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–12	–12	.....
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	.....	.....

This fund was established in 2007 by Public Law 110–05 as the initial source of funding for VISTA member living allowances for which the Corporation is later reimbursed by nonprofit organizations as part of cost share agreements. All VISTA member benefits and services, and the majority of living allowances, are funded in the Operating Expenses account.

Trust Funds

Gifts and Contributions

Special and Trust Fund Receipts (in millions of dollars)

Identification code 485–9972–0–7–506		2017 actual	2018 est.	2019 est.
0100	Balance, start of year	.....	.....	6
	Receipts:			
	Current law:			
1140	Interest on Investment, National Service Trust Fund	5	5	5
1140	Payment from the General Fund, National Service Trust Fund	216	207	.....
1199	Total current law receipts	221	212	5
1999	Total receipts	221	212	5
2000	Total: Balances and receipts	221	212	11
	Appropriations:			
	Current law:			
2101	Gifts and Contributions	–216	–206	.....
2101	Gifts and Contributions	–5	.....	.....
2199	Total current law appropriations	–221	–206	.....
2999	Total appropriations	–221	–206	.....
5099	Balance, end of year	.....	6	11

Program and Financing (in millions of dollars)

Identification code 485–9972–0–7–506		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Gifts and contributions	218	.....	.....
0900	Total new obligations, unexpired accounts (object class 25.2)	218	.....	.....
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	199	205	411
1001	Discretionary unobligated balance brought fwd, Oct 1	199	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust fund)	216	206	.....
1131	Unobligated balance of appropriations permanently reduced	.....	.....	–150
1160	Appropriation, discretionary (total)	216	206	–150
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	5	.....	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	.....	.....
1900	Budget authority (total)	224	206	–150
1930	Total budgetary resources available	423	411	261
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	205	411	261
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	627	669	370
3010	New obligations, unexpired accounts	218	.....	.....
3020	Outlays (gross)	–176	–299	–234
3050	Unpaid obligations, end of year	669	370	136
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	627	669	370
3200	Obligated balance, end of year	669	370	136
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	219	206	–150
	Outlays, gross:			
4011	Outlays from discretionary balances	176	298	233
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–3	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–3	.....	.....
	Mandatory:			
4090	Budget authority, gross	5	.....	.....
	Outlays, gross:			
4101	Outlays from mandatory balances	.....	1	1
4180	Budget authority, net (total)	221	206	–150
4190	Outlays, net (total)	173	299	234
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	823	867	785
5001	Total investments, EOY: Federal securities: Par value	867	785	406

The Gifts and Contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to eligible national service program participants are maintained until they are used.

Administrative Provisions

(including transfer authority and cancellation)

Sec. 401. AmeriCorps programs receiving grants under the National Service Trust program shall meet an overall minimum share requirement of 24 percent for the first 3 years that they receive AmeriCorps funding, and thereafter shall meet the overall minimum share requirement as provided in section 2521.60 of title 45, Code of Federal Regulations, without regard to the operating costs match requirement in section 121(e) or the member support Federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with section 2521.70 of title 45, Code of Federal Regulations.

Sec. 402. In addition to the requirements in section 146(a) of the 1990 Act, use of an educational award for the purpose described in section 148(a)(4) shall be limited to individuals who are veterans as defined under section 101 of the Act.

Sec. 403. For the purpose of carrying out section 189D of the 1990 Act—

(a) entities described in paragraph (a) of such section shall be considered "qualified entities" under section 3 of the National Child Protection Act of 1993 ("NCPA");

(b) individuals described in such section shall be considered "volunteers" under section 3 of NCPA; and

(c) consistent with Public Law 92–544, State Commissions on National and Community Service established pursuant to section 178 of the 1990 Act are authorized to receive criminal history record information.

(transfer authority)

Sec. 404. Only for purposes of effectuating a transfer of appropriated funds from any account under the heading "Corporation for Community Service" to any executive agency under 31 U.S.C. 1531, the term "executive agency" as used in section 1531 shall apply to the Corporation for National and Community Service.

(cancellation)

Sec. 405. Of the unobligated balances available in the National Service Trust Fund, identified by the Treasury Appropriation Fund Symbol 95X8267, $150,000,000 are hereby permanently cancelled.

General Fund Receipt Account

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
485–322055 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	.....	.....
General Fund Offsetting receipts from the public	2	.....	.....

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

(INCLUDING CANCELLATION OF FUNDS)

Of the amounts which are made available to the Corporation for Public Broadcasting (CPB) on October 1, 2018 by Public Law 115–31, $429,550,000 is hereby permanently cancelled: Provided, That section 396(k)(3) of the Communications Act of 1934 (47 U.S.C. 396(k)(3)) shall not apply to the remaining amounts made available to CPB for fiscal year 2019 by Public Law 115–31, or to the unobligated balances of the Fund established in section 396(k)(1)(A) of such Act (47 U.S.C. 396(k)(1)(A)).

Any amounts in excess of $15,000,000 made available to CPB on October 1, 2019 are hereby permanently cancelled.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0151–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 General programming	495	442	15
0002 Interconnection	.....	50	.....
0900 Total new obligations (object class 41.0)	495	492	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	.....
Advance appropriations, discretionary:			
1170 Advance appropriation - General Programming	445	442	445
1174 Advance appropriations permanently reduced	.....	.....	–430
1180 Advanced appropriation, discretionary (total)	445	442	15
1900 Budget authority (total)	495	492	15
1930 Total budgetary resources available	495	492	15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	495	492	15
3020 Outlays (gross)	–495	–492	–15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	495	492	15
Outlays, gross:			
4010 Outlays from new discretionary authority	495	492	15
4180 Budget authority, net (total)	495	492	15
4190 Outlays, net (total)	495	492	15

The Budget proposes to eliminate funding for several independent agencies and other federal entities, including the Corporation for Public Broadcasting, as part of the Administration's plan to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests up to $30 million over two years to conduct an orderly closeout of Federal funding for the Corporation beginning with $15 million in fiscal year 2019. The request includes funding for personnel, rental, and other necessary close-out costs.

COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY

Federal Funds

INSPECTORS GENERAL COUNCIL FUND

Program and Financing (in millions of dollars)

Identification code 542–4592–0–4–808	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Inspectors General Council Fund (Reimbursable)	9	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	13	13
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	9	9
1930 Total budgetary resources available	22	22	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	.....
3010 New obligations, unexpired accounts	9	9	9
3020 Outlays (gross)	–8	–12	–8
3050 Unpaid obligations, end of year	3	.....	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	–2
3200 Obligated balance, end of year	1	–2	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	7	9	8
4101 Outlays from mandatory balances	1	3	.....
4110 Outlays, gross (total)	8	12	8
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–9	–9	–9
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–1	3	–1

The Inspector General (IG) Reform Act of 2008 (P.L. 110–409) created the Council of the Inspectors General on Integrity and Efficiency (CIGIE) to address program integrity, efficiency, and effectiveness issues that transcend individual Government agencies and to increase the professionalism and effectiveness of IG staff. In 2019, CIGIE estimates that it will need $9.0 million to continue to support cross-cutting IG activities and train IG staff.

Pursuant to Section 7 of the Inspector General Reform Act of 2008, resources for CIGIE activities are provided through interagency funding, which includes member contributions and tuition. Consistent with prior years, CIGIE plans to collect member contributions for 2019 during the second half of 2018. CIGIE will use $5.3 million for CIGIE's Training Institute and $3.7 million for operations. Although CIGIE will collect the required member contributions for 2019 from agency IGs in the second half of 2018, the President's 2019 Budget includes funds in individual IG budgets that are dedicated to CIGIE and will be collected in 2019 for use in 2020.

Object Classification (in millions of dollars)

Identification code 542–4592–0–4–808	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time Permanent	1	3	3
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	3	5	5

25.1	Advisory and assistance services	4	2	2
25.2	Other Services - Non Federal	1	1	1
99.0	Reimbursable obligations	8	8	8
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	9	9	9

Employment Summary

Identification code 542–4592–0–4–808		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	10	13	14
2001	Reimbursable civilian full-time equivalent employment	15	16	16

COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, $256,724,000, of which not to exceed $2,000 is for official reception and representation expenses related to Community Supervision and Pretrial Services Agency programs, and of which not to exceed $25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002: Provided, That, of the funds appropriated under this heading, $183,166,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons, of which $5,919,000 shall remain available until September 30, 2021 for costs associated with relocation under a replacement lease for headquarters offices, field offices, and related facilities: Provided further, That, of the funds appropriated under this heading, $73,558,000 shall be available to the Pretrial Services Agency, of which $7,304,000 shall remain available until September 30, 2021 for costs associated with relocation under a replacement lease for headquarters offices, field offices, and related facilities: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That amounts under this heading may be used for programmatic incentives for defendants to successfully complete their terms of supervision.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 511–1734–0–1–752		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Community supervision program	192	182	183
0002	Pretrial Services Agency	64	65	74
0900	Total new obligations, unexpired accounts	256	247	257
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	2	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	248	246	257
	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	1	.....
1900	Budget authority (total)	248	247	257
1930	Total budgetary resources available	259	249	259
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	–2
1941	Unexpired unobligated balance, end of year	2	2	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	81	102	71
3010	New obligations, unexpired accounts	256	247	257
3011	Obligations ("upward adjustments"), expired accounts	6	.....	.....
3020	Outlays (gross)	–235	–278	–278
3041	Recoveries of prior year unpaid obligations, expired	–6	.....	.....
3050	Unpaid obligations, end of year	102	71	50
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	81	102	71
3200	Obligated balance, end of year	102	71	50
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	248	247	257
	Outlays, gross:			
4010	Outlays from new discretionary authority	184	197	206
4011	Outlays from discretionary balances	51	81	72
4020	Outlays, gross (total)	235	278	278
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–1	.....
4040	Offsets against gross budget authority and outlays (total)	.....	–1	.....
4180	Budget authority, net (total)	248	246	257
4190	Outlays, net (total)	235	277	278

The National Capital Revitalization and Self-Government Improvement Act of 1997 established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency to perform community supervision of D.C. Code offenders. CSOSA assumed the adult probation function from the D.C. Superior Court and the parole supervision function from the D.C. Board of Parole. The Pretrial Services Agency for the District of Columbia, responsible for supervising pretrial defendants, is an independent entity within CSOSA with its own budget and organizational structure. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism, and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision of adult offenders on probation, parole, or supervised release, consistent with a crime prevention strategy that emphasizes public safety and successful reintegration. The Community Supervision Program employs an integrated system of close supervision, routine drug testing, graduated sanctions, treatment, transitional housing, and other offender support services, including services from community and faith-based collaborations. The Community Supervision Program also develops and provides the courts and the U.S. Parole Commission with critical information for probation, parole, and supervised release decisions.

Pretrial Services Agency.—This activity assists judicial officers in both the D.C. Superior Court and the U.S. District Court for the District of Columbia by formulating release recommendations and providing supervision and treatment services to defendants that reasonably assure that individuals on conditional release return to court and do not engage in criminal activity pending their trial and/or sentencing. The Pretrial Services Agency is responsible for enforcing conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting to the courts defendants' compliance with their conditions of release. The FY 2019 budget provides resources to modernize the Pretrial Services Agency's mission-critical client management system.

Object Classification (in millions of dollars)

Identification code 511–1734–0–1–752		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	106	111	110
11.5	Other personnel compensation	3	2	1
11.9	Total personnel compensation	109	113	111
12.1	Civilian personnel benefits	46	48	48
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	10	13	23
23.2	Rental payments to others	9	8	9

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA—Continued

Object Classification—Continued

Identification code 511–1734–0–1–752		2017 actual	2018 est.	2019 est.
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.1	Advisory and assistance services	13	9	10
25.2	Other services from non-Federal sources	37	32	30
25.3	Other goods and services from Federal sources	3	3	4
25.4	Operation and maintenance of facilities	1	1	2
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	3	2	2
31.0	Equipment	12	10	11
32.0	Land and structures	6	.....	.....
99.0	Direct obligations	256	246	257
99.0	Reimbursable obligations	.....	1	.....
99.9	Total new obligations, unexpired accounts	256	247	257

Employment Summary

Identification code 511–1734–0–1–752		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	1,169	1,185	1,175

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100–456, section 1441, $31,243,000, to remain available until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 347–3900–0–1–999		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Salaries and Expenses (Direct)	31	31	31
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	3	4	4
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	4	4	4
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	31	31	31
1930	Total budgetary resources available	35	35	35
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	4	4
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	7	6	6
3010	New obligations, unexpired accounts	31	31	31
3020	Outlays (gross)	–30	–31	–31
3040	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	6	6	6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	7	6	6
3200	Obligated balance, end of year	6	6	6
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	31	31	31
	Outlays, gross:			
4010	Outlays from new discretionary authority	24	23	23
4011	Outlays from discretionary balances	6	8	8
4020	Outlays, gross (total)	30	31	31
4180	Budget authority, net (total)	31	31	31
4190	Outlays, net (total)	30	31	31

The Defense Nuclear Facilities Safety Board, an independent, non-regulatory agency within the Executive Branch, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of Department of Energy (DOE) defense nuclear facilities. The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. The Board is also responsible for investigating any event or practice at a defense nuclear facility that has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to protect both public and employee health and safety.

Object Classification (in millions of dollars)

Identification code 347–3900–0–1–999		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	16	17	17
12.1	Civilian personnel benefits	5	5	5
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
25.2	Other services from non-Federal sources	3	4	4
25.3	Other goods and services from Federal sources	1	1	1
31.0	Equipment	1	1	1
99.0	Direct obligations	30	32	32
99.5	Adjustment for rounding	1	–1	–1
99.9	Total new obligations, unexpired accounts	31	31	31

Employment Summary

Identification code 347–3900–0–1–999		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	115	117	117

DELTA REGIONAL AUTHORITY

Federal Funds

DELTA REGIONAL AUTHORITY

SALARIES AND EXPENSES

For necessary expenses of the Delta Regional Authority, as authorized by the Delta Regional Authority Act of 2000, notwithstanding sections 382C(b)(2), 382F(d), 382M, and 382N of said Act, $2,500,000: Provided, That such amounts shall be available only for the purposes of the closure of the Authority: Provided further, That unobligated balances appropriated under this heading in this and prior years shall be available for the ongoing administration, oversight, and monitoring of grants previously awarded by the Authority.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 517–0750–0–1–452		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Delta Regional Authority (Direct)	27	25	3
0801	Delta Regional Authority (Reimbursable)	.....	6	.....
0900	Total new obligations, unexpired accounts	27	31	3
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	.....	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	25	25	3
	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	6	.....

1900	Budget authority (total)	25	31	3
1930	Total budgetary resources available	27	31	3
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	36	48	35
3010	New obligations, unexpired accounts	27	31	3
3020	Outlays (gross)	–15	–44	–28
3050	Unpaid obligations, end of year	48	35	10
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	36	48	35
3200	Obligated balance, end of year	48	35	10
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	25	31	3
	Outlays, gross:			
4010	Outlays from new discretionary authority	11	21	2
4011	Outlays from discretionary balances	4	23	26
4020	Outlays, gross (total)	15	44	28
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–6	.....
4180	Budget authority, net (total)	25	25	3
4190	Outlays, net (total)	15	38	28

The Budget proposes to eliminate funding for several independent agencies, including the Delta Regional Authority. The Budget requests $2.5 million to conduct an orderly closeout of the agency in fiscal year 2019, which includes sufficient funding for: Personnel costs during shutdown activities, including incentive payments to remain during the closeout period; severance or retirement pay; and non-personnel costs associated with the agency's closure such as lease termination, equipment disposal, and compliance with recordkeeping requirements. The Budget also proposes statutory authority to transfer outstanding grant obligations and associated administrative and oversight responsibilities to the Department of Agriculture.

Object Classification (in millions of dollars)

Identification code 517–0750–0–1–452	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.1 Advisory and assistance services	1	1	2
41.0 Grants, subsidies, and contributions	24	23	.....
99.0 Direct obligations	26	25	2
99.0 Reimbursable obligations	.....	6	.....
99.5 Adjustment for rounding	1	.....	1
99.9 Total new obligations, unexpired accounts	27	31	3

Employment Summary

Identification code 517–0750–0–1–452	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	14	14	2

DENALI COMMISSION

Federal Funds

DENALI COMMISSION

For necessary expenses of the Denali Commission, as authorized by the Denali Commission Act of 1998, $7,300,000, notwithstanding the limitations contained in section 306(g) of such Act: Provided, That funds shall be available only for the purposes of the closure of the Commission: Provided further, That unobligated balances appropriated under this heading in this and prior years shall be available for the ongoing administration, oversight, and monitoring of grants previously awarded by the Commission.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 513–1200–0–1–452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0101 Denali Commission (Direct)	19	15	7
0801 Denali Commission (Reimbursable)	1	3	.....
0802 Denali Commission (Shared Services)	12	10	.....
0899 Total reimbursable obligations	13	13	.....
0900 Total new obligations, unexpired accounts	32	28	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	9
1021 Recoveries of prior year unpaid obligations	5	7	7
1050 Unobligated balance (total)	6	9	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	7
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	13	.....
1900 Budget authority (total)	28	28	7
1930 Total budgetary resources available	34	37	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	9	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	55	51	47
3010 New obligations, unexpired accounts	32	28	7
3020 Outlays (gross)	–31	–25	–27
3040 Recoveries of prior year unpaid obligations, unexpired	–5	–7	–7
3050 Unpaid obligations, end of year	51	47	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	55	51	47
3200 Obligated balance, end of year	51	47	20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	28	7
Outlays, gross:			
4010 Outlays from new discretionary authority	19	10	3
4011 Outlays from discretionary balances	12	15	24
4020 Outlays, gross (total)	31	25	27
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–13	–13	.....
4040 Offsets against gross budget authority and outlays (total)	–13	–13	.....
4180 Budget authority, net (total)	15	15	7
4190 Outlays, net (total)	18	12	27

The Budget proposes to eliminate funding for several independent agencies, including the Denali Commission. The Budget requests $7.3 million to conduct an orderly closeout of the agency in fiscal year 2019, which includes sufficient funding for personnel costs during shutdown activities, including incentive payments to remain during the closeout period, and for severance or retirement pay, and for non-personnel costs associated with the agency's closure such as lease termination, equipment disposal, and compliance with recordkeeping requirements. The Budget also proposes statutory authority to transfer outstanding grant obligations and associated administrative and oversight responsibilities to the Department of Agriculture.

Object Classification (in millions of dollars)

Identification code 513–1200–0–1–452	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	2
12.1 Civilian personnel benefits	1	1	1
13.0 Benefits for former personnel	.....	.....	1
23.1 Rental payments to GSA	1	1	.....
25.3 Other goods and services from Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	13	9	.....
99.0 Direct obligations	19	15	7
99.0 Reimbursable obligations	13	13	.....

DENALI COMMISSION—Continued

Object Classification—Continued

Identification code 513–1200–0–1–452	2017 actual	2018 est.	2019 est.
99.9 Total new obligations, unexpired accounts	32	28	7

Employment Summary

Identification code 513–1200–0–1–452	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	15	15	15

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 513–8056–0–7–452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0101 Denali Commission Trust Fund (Direct)	3	2	2
0900 Total new obligations (object class 41.0)	3	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	.....	3
1021 Recoveries of prior year unpaid obligations	1	3	3
1050 Unobligated balance (total)	1	3	6
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	2	2	2
1930 Total budgetary resources available	3	5	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	3	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	15	8
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)	–8	–6	–7
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–3	–3
3050 Unpaid obligations, end of year	15	8	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	15	8
3200 Obligated balance, end of year	15	8	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4011 Outlays from discretionary balances	7	5	6
4020 Outlays, gross (total)	8	6	7
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	8	6	7

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	2	2	2
Outlays	8	6	7
Legislative proposal, not subject to PAYGO:			
Budget Authority	.....	.....	–2
Outlays	.....	.....	–1
Total:			
Budget Authority	2	2	.....
Outlays	8	6	6

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105–277) established the annual transfer of interest from the investment of the Trans-Alaska Pipeline Liability Fund balance into the Oil Spill Liability Trust Fund for subsequent transfer to the Denali Commission. As required by the Act, the Denali Commission, in consultation with the Coast Guard, developed a program to use these funds to repair or replace bulk fuel storage tanks in Alaska that were not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law. Given that the Budget proposes to eliminate the Denali Commission, it also proposes statutory authority to transfer any unobligated and obligated balances from the bulk fuel storage tank program, and associated administrative and oversight responsibilities, to the Department of Agriculture, and proposes to end transfers of interest to the Denali Commission.

DENALI COMMISSION TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 513–8056–2–7–452	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	.....	.....	–2
1930 Total budgetary resources available	.....	.....	–2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	.....	.....	–2
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)	.....	.....	1
3050 Unpaid obligations, end of year	.....	.....	1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	.....	–2
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	.....	–1
4180 Budget authority, net (total)	.....	.....	–2
4190 Outlays, net (total)	.....	.....	–1

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, $244,939,000 to be allocated as follows: for the District of Columbia Court of Appeals, $13,379,000, of which not to exceed $2,500 is for official reception and representation expenses; for the Superior Court of the District of Columbia, $121,251,000, of which not to exceed $2,500 is for official reception and representation expenses; for the District of Columbia Court System, $71,909,000, of which not to exceed $2,500 is for official reception and representation expenses; and $38,400,000, to remain available until September 30, 2020, for capital improvements for District of Columbia courthouse facilities: Provided, That funds made available for capital improvements shall be expended consistent with the District of Columbia Courts master plan study and facilities condition assessment: Provided further, That, in addition to the amounts appropriated herein, fees received by the District of Columbia Courts for administering bar examinations and processing District of Columbia bar admissions may be retained and credited to this appropriation, to remain available until expended, for salaries and expenses associated with such activities, notwithstanding section 450 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.50): Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and the Senate, the District of Columbia Courts may reallocate not more than $9,000,000 of the funds provided under this heading among the items and entities funded under this heading: Provided further, That the Joint Committee on Judicial Administration in the District of Columbia may, by regulation, establish a program substantially similar to the program set forth in subchapter II of chapter 35 of title 5, United States Code, for employees of the District of Columbia Courts.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 349–1712–0–1–806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Court of Appeals	14	14	14
0002 Superior Court	127	121	121
0003 Court system	75	71	71
0004 Capital improvements	35	58	39
0900 Total new obligations, unexpired accounts	251	264	245
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	24	49	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	275	273	245
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1900 Budget authority (total)	276	275	247
1930 Total budgetary resources available	300	324	307
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	60	62
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	114	99	99
3010 New obligations, unexpired accounts	251	264	245
3011 Obligations ("upward adjustments"), expired accounts	6	.....	.....
3020 Outlays (gross)	–265	–264	–250
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	99	99	94
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	114	99	99
3200 Obligated balance, end of year	99	99	94
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	276	275	247
Outlays, gross:			
4010 Outlays from new discretionary authority	194	207	186
4011 Outlays from discretionary balances	71	57	64
4020 Outlays, gross (total)	265	264	250
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4033 Non-Federal sources	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–2	–2	–2
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	275	273	245
4080 Outlays, net (discretionary)	263	262	248
4180 Budget authority, net (total)	275	273	245
4190 Outlays, net (total)	263	262	248

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, and the Court System, as well as capital improvements.

The Budget provides resources to support the D.C. Courts' core functions. In addition, the Budget provides resources for capital improvements to continue construction of the eastern phase of the Moultrie Courthouse addition (including the D.C. Family Court) and to maintain court facilities in Judiciary Square. The Budget proposes to increase the D.C. Courts transfer authority and proposes that the D.C. Courts be able to retain fees collected pursuant to bar admissions to finance admissions activities.

By law, the Courts' annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding the District of Columbia Courts. The President's recommended level of $244.9 million includes $206.5 million for the District of Columbia Court of Appeals, the Superior Court of the District of Columbia, and the District of Columbia Court System operations and $38.4 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District of Columbia Courts are requesting $349.7 million: $220.9 million for operations and $128.8 million for capital improvements.

Object Classification (in millions of dollars)

Identification code 349–1712–0–1–806	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	102	105	105
11.3 Other than full-time permanent	11	12	12
11.8 Special personal services payments	1	.....	.....
11.9 Total personnel compensation	114	117	117
12.1 Civilian personnel benefits	32	33	33
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	6	7	7
23.3 Communications, utilities, and miscellaneous charges	8	9	9
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	21	22	12
25.2 Other services from non-Federal sources	26	27	20
25.3 Other goods and services from Federal sources	3	4	4
25.4 Operation and maintenance of facilities	7	8	8
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	6	7	7
26.0 Supplies and materials	2	2	2
31.0 Equipment	3	3	3
32.0 Land and structures	18	22	20
99.0 Direct obligations	249	264	245
99.0 Reimbursable obligations	2	.....	.....
99.9 Total new obligations, unexpired accounts	251	264	245

Federal Payment for Defender Services in District of Columbia Courts

For payments authorized under section 11–2604 and section 11–2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance, and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Official Code, and payments authorized under section 21–2060, D.C. Official Code (relating to services provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986), $46,005,000, to remain available until expended: Provided, That not more than $20,000,000 in unobligated funds provided in this account may be transferred to and merged with funds made available under the heading "Federal Payment to the District of Columbia Courts," to be available for the same period and purposes as funds made available under that heading for capital improvements to District of Columbia courthouse facilities: Provided further, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: Provided further, That, notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 349–1736–0–1–806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Federal Payment for Defender Services in District of Columbia Co (Direct)	39	49	46
0900 Total new obligations (object class 25.2)	39	49	46

FEDERAL PAYMENT FOR DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS—Continued

Program and Financing—Continued

Identification code 349–1736–0–1–806	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	25	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	50	46
1930 Total budgetary resources available	64	75	72
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	26	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	36	29	21
3010 New obligations, unexpired accounts	39	49	46
3020 Outlays (gross)	–46	–57	–54
3050 Unpaid obligations, end of year	29	21	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	36	29	21
3200 Obligated balance, end of year	29	21	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	50	46
Outlays, gross:			
4010 Outlays from new discretionary authority	32	26	24
4011 Outlays from discretionary balances	14	31	30
4020 Outlays, gross (total)	46	57	54
4180 Budget authority, net (total)	50	50	46
4190 Outlays, net (total)	46	57	54

Under three Defender Services programs, the District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation on their own. The Defender Services programs are the Criminal Justice Act program, which provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect program, which provides court-appointed attorneys for family proceedings in which child neglect is alleged or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; and the Guardianship program, which provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased. In addition to legal representation, these programs provide indigent persons with services such as transcripts of court proceedings, expert witness testimony, foreign and sign language interpretation, investigations, and genetic testing. The President's recommended funding level for Defender Services is $46.0 million. Under a separate transmittal to the Congress, the Courts are requesting $49.9 million for Defender Services and a one-time transfer of up to $20 million from the Defender Services account to the operating account for capital improvements.

DISTRICT OF COLUMBIA CRIME VICTIMS COMPENSATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 349–5676–0–2–806	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1110 Fines and Fees, District of Columbia Crime Victims Compensation Fund	12	6	6
2000 Total: Balances and receipts	12	6	6
Appropriations:			
Current law:			
2101 District of Columbia Crime Victims Compensation Fund	–12	–6	–6
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 349–5676–0–2–806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Crime Victims Compensation	9	9	9
0900 Total new obligations (object class 25.1)	9	9	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	4	4
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	12	6	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	3	3
1900 Budget authority (total)	12	9	9
1930 Total budgetary resources available	13	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 New obligations, unexpired accounts	9	9	9
3020 Outlays (gross)	–8	–9	–9
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	12	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	7	8	8
4101 Outlays from mandatory balances	1	1	1
4110 Outlays, gross (total)	8	9	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–3	–3
4180 Budget authority, net (total)	12	6	6
4190 Outlays, net (total)	8	6	6

The Superior Court of the District of Columbia administers the Crime Victims Compensation Fund, which finances assistance for innocent victims of violent crime, survivors of homicide victims, and dependent family members of homicide victims. The program provides compensation for certain costs related to the crime, such as medical expenses, temporary emergency housing, and funeral expenses. The Fund is financed through assessments imposed in criminal cases, court fines and fees, and a grant from the U.S. Department of Justice. Under the 2002 Supplemental Appropriations Act for Further Recovery From and Response to Terrorist Attacks on the United States (P.L. 107–206), one half of the Fund's unobligated balances at the end of each year are transferred to the District of Columbia Government for outreach activities designed to increase the number of crime victims who apply for compensation.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 020–1713–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Payment to Judicial Retirement Fund	16	17	16
0900 Total new obligations, unexpired accounts (object class 13.0)	16	17	16
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	16	17	16
1930 Total budgetary resources available	16	17	16

	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	16	17	16
3020	Outlays (gross)	–16	–17	–16
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	16	17	16
	Outlays, gross:			
4100	Outlays from new mandatory authority	16	17	16
4180	Budget authority, net (total)	16	17	16
4190	Outlays, net (total)	16	17	16

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund the normal cost and administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers these amounts into the Judicial Fund.

Trust Funds

District of Columbia Judicial Retirement and Survivors Annuity Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020–8212–0–7–602	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	152	159	167
Receipts:			
Current law:			
1110 Deductions from Employees Salaries, District of Columbia Judicial Retirement and Survivors Annuity Fund	1	1	1
1140 Earnings on Investments, District of Columbia Judicial Retirement and Survivors Annuity Fund	4	4	2
1140 Federal Payments, D.C. Judicial Retirement and Survivors Annuity	16	17	16
1198 Rounding adjustment	–1	.....	.....
1199 Total current law receipts	20	22	19
1999 Total receipts	20	22	19
2000 Total: Balances and receipts	172	181	186
Appropriations:			
Current law:			
2101 District of Columbia Judicial Retirement and Survivors Annuity Fund	–20	–18	–18
2134 District of Columbia Judicial Retirement and Survivors Annuity Fund	7	4	4
2199 Total current law appropriations	–13	–14	–14
2999 Total appropriations	–13	–14	–14
5099 Balance, end of year	159	167	172

Program and Financing (in millions of dollars)

Identification code 020–8212–0–7–602	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Retirement payments	12	13	13
0002 Administrative Costs	1	1	1
0900 Total new obligations, unexpired accounts	13	14	14
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	20	18	18
1234 Appropriations precluded from obligation	–7	–4	–4
1260 Appropriations, mandatory (total)	13	14	14
1930 Total budgetary resources available	13	14	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	13	14	14
3020 Outlays (gross)	–13	–14	–14
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	13	14	14
Outlays, gross:			
4100 Outlays from new mandatory authority	12	14	14
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	13	14	14
4180 Budget authority, net (total)	13	14	14
4190 Outlays, net (total)	13	14	14
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	154	162	169
5001 Total investments, EOY: Federal securities: Par value	162	169	174

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund to pay retirement and survivor benefits for District of Columbia judges and expenses necessary to administer the Fund or incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The Judicial Fund consists of amounts contributed by the judges, proceeds of accumulated pension assets transferred from the District of Columbia and liquidated pursuant to the Act, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020–8212–0–7–602	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	.....	1	1
25.3 Other goods and services from Federal sources	1	.....	.....
42.0 Payments to annuitants	12	13	13
99.9 Total new obligations, unexpired accounts	13	14	14

District of Columbia General and Special Payments

The District of Columbia receives direct Federal payments for a number of local programs in recognition of the District's unique status as the seat of the Federal Government. These General and Special Payments are separate from and in addition to the District's local budget, which is funded through local revenues.

Federal Funds

Federal Payment for Resident Tuition Support

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1736–0–1–502	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Federal Payment for Resident Tuition Support (Direct)	40	40	.....
0900 Total new obligations (object class 41.0)	40	40	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	40	40	.....

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT—Continued

Program and Financing—Continued

Identification code 020–1736–0–1–502	2017 actual	2018 est.	2019 est.
1930 Total budgetary resources available	40	40	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	40	40	.....
3020 Outlays (gross)	–40	–40	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	40	40	.....
4180 Budget authority, net (total)	40	40	.....
4190 Outlays, net (total)	40	40	.....

The D.C. Tuition Assistance Grant program enables students from the District of Columbia to attend eligible public universities and colleges nationwide at in-state tuition rates. The program also provides grants for students to attend private institutions in the D.C. metropolitan area or private Historically Black Colleges and Universities nationwide, as well as public 2-year community colleges. The program's authorization ended in 2012. The 2019 Budget proposes to eliminate the unauthorized program because of a lack of a clear Federal role for supporting the cost of higher education specifically for District residents.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, $45,000,000, to remain available until expended, for payments authorized under the Scholarship for Opportunity and Results Act (division C of Public Law 112–10): Provided, That, to the extent that funds are available for opportunity scholarships and following the priorities included in section 3006 of such Act, the Secretary of Education shall make scholarships available to students eligible under section 3013(3) of such Act (Public Law 112–10; 125 Stat. 211) including students who were not offered a scholarship during any previous school year: Provided further, That within funds provided for opportunity scholarships up to $3,200,000 shall be for the activities specified in sections 3007(b) through 3007(d) and 3009 of the Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1817–0–1–501	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Opportunity Scholarship Program	15	15	15
0002 DC public schools	15	15	15
0003 DC public charter schools	15	15	15
0900 Total new obligations (object class 41.0)	45	45	45
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45	45	45
1930 Total budgetary resources available	45	45	45
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	45	45	45
3020 Outlays (gross)	–45	–45	–45
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	45	45
Outlays, gross:			
4010 Outlays from new discretionary authority	45	45	45
4180 Budget authority, net (total)	45	45	45
4190 Outlays, net (total)	45	45	45

The Budget provides $45 million to support kindergarten through high school education in the District of Columbia. The Budget continues to support the District's successful three-sector education strategy and includes $15 million for D.C. public schools for continued support of the District's efforts to transform its public education system into an innovative and high-achieving system that could be used as a model for urban school district reform across the Nation, $15 million for D.C. charter schools to support facilities and other unmet needs, and $15 million to support scholarships for low-income students to attend private schools of their choice and program evaluation for the D.C. Opportunity Scholarship program.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, $1,900,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR JUDICIAL COMMISSIONS

For a Federal payment, to remain available until September 30, 2020, to the Commission on Judicial Disabilities and Tenure, $295,000, and for the Judicial Nomination Commission, $270,000.

FEDERAL PAYMENT FOR THE DISTRICT OF COLUMBIA NATIONAL GUARD

For a Federal payment to the District of Columbia National Guard, $435,000, to remain available until expended for the Major General David F. Wherley, Jr. District of Columbia National Guard Retention and College Access Program.

FEDERAL PAYMENT FOR TESTING AND TREATMENT OF HIV/AIDS

For a Federal payment to the District of Columbia for the testing of individuals for, and the treatment of individuals with, human immunodeficiency virus and acquired immunodeficiency syndrome in the District of Columbia, $5,000,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1707–0–1–999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Water and Sewer Authority	14	14	.....
0002 Criminal Justice Coordinating Council	2	2	2
0019 Judicial Commissions	1	1	1
0025 HIV/AIDS Prevention	5	5	5
0900 Total new obligations (object class 41.0)	22	22	8
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	22	8
1930 Total budgetary resources available	22	22	8
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	22	22	8
3020 Outlays (gross)	–22	–22	–8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	8
Outlays, gross:			
4010 Outlays from new discretionary authority	22	22	8
4180 Budget authority, net (total)	22	22	8
4190 Outlays, net (total)	22	22	8

The Budget includes $5 million to fund the D.C. Department of Health's continued efforts to prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social

marketing and outreach campaigns for these important public health programs. The Budget also includes $1.9 million for the Criminal Justice Coordinating Council, $0.565 million for judicial commissions, and $0.435 million for the D.C. National Guard.

Federal Payment for Emergency Planning and Security Costs in the District of Columbia

For a Federal payment of necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, $12,000,000, to remain available until expended, for the costs of providing public safety at events related to the presence of the National Capital in the District of Columbia, including support requested by the Director of the United States Secret Service in carrying out protective duties under the direction of the Secretary of Homeland Security, and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–1771–0–1–806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Emergency Planning Fund	35	15	12
0900 Total new obligations (object class 41.0)	35	15	12
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	15	12
1930 Total budgetary resources available	35	15	12
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	35	15	12
3020 Outlays (gross)	–35	–15	–12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	15	12
Outlays, gross:			
4010 Outlays from new discretionary authority	35	15	12
4180 Budget authority, net (total)	35	15	12
4190 Outlays, net (total)	35	15	12

The Budget provides $12 million for emergency planning and security costs related to the presence of the Federal Government in the District of Columbia, including costs associated with providing support requested by the Director of the U.S. Secret Service.

Federal Payment to the District of Columbia Pension Fund

Program and Financing (in millions of dollars)

Identification code 020–1714–0–1–601	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Payment to Federal Pension Fund	452	475	500
0900 Total new obligations, unexpired accounts (object class 13.0)	452	475	500
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	452	475	500
1930 Total budgetary resources available	452	475	500
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	452	475	500
3020 Outlays (gross)	–452	–475	–500
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	452	475	500
Outlays, gross:			
4100 Outlays from new mandatory authority	452	475	500
4180 Budget authority, net (total)	452	475	500
4190 Outlays, net (total)	452	475	500

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers these amounts into the District of Columbia Federal Pension Fund. Annual payments consist of (1) amounts necessary to amortize: the original unfunded liability over 30 years, the net gain or loss (based on experience) over 10 years, and any other changes in actuarial liability over 20 years and (2) amounts necessary to fund administrative expenses for the year.

District of Columbia Federal Pension Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 020–5511–0–2–601	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	3,681	3,681	3,687
Receipts:			
Current law:			
1140 Federal Contribution, DC Federal Pension Fund	452	475	500
1140 Earnings on Investments, DC Federal Pension Fund	101	98	41
1199 Total current law receipts	553	573	541
1999 Total receipts	553	573	541
2000 Total: Balances and receipts	4,234	4,254	4,228
Appropriations:			
Current law:			
2101 District of Columbia Federal Pension Fund	–553	–567	–564
2103 District of Columbia Federal Pension Fund	–1	–1	–1
2132 District of Columbia Federal Pension Fund	1	1	.....
2199 Total current law appropriations	–553	–567	–565
2999 Total appropriations	–553	–567	–565
5099 Balance, end of year	3,681	3,687	3,663

Program and Financing (in millions of dollars)

Identification code 020–5511–0–2–601	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Retirement payments	540	544	543
0002 Administrative costs	17	24	23
0799 Total direct obligations	557	568	566
0801 Reimbursable Program - Retirement Payments	174	198	222
0802 Reimbursable Program - Administrative Expenses	1	2	2
0899 Total reimbursable obligations	175	200	224
0900 Total new obligations, unexpired accounts	732	768	790
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	16	15
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	18	16	15
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	553	567	564
1203 Appropriation (previously unavailable)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	.....
1260 Appropriations, mandatory (total)	553	567	565
Spending authority from offsetting collections, mandatory:			
1800 Collected	177	200	224
1900 Budget authority (total)	730	767	789
1930 Total budgetary resources available	748	783	804

District of Columbia Federal Pension Fund—Continued

Program and Financing—Continued

Identification code 020–5511–0–2–601	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	15	14
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56	52	52
3010 New obligations, unexpired accounts	732	768	790
3020 Outlays (gross)	–733	–768	–789
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	52	52	53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	52	52
3200 Obligated balance, end of year	52	52	53
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	730	767	789
Outlays, gross:			
4100 Outlays from new mandatory authority	706	716	789
4101 Outlays from mandatory balances	27	52	.....
4110 Outlays, gross (total)	733	768	789
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–178	–200	–224
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	553	567	565
4170 Outlays, net (mandatory)	555	568	565
4180 Budget authority, net (total)	553	567	565
4190 Outlays, net (total)	555	568	565
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	3,753	3,753	3,754
5001 Total investments, EOY: Federal securities: Par value	3,753	3,754	3,730

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended, established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the Fund or expenses incurred by the Secretary of the Treasury in carrying out responsibilities regarding such benefits. The District of Columbia Federal Pension Fund consists of accumulated pension assets transferred from the District of Columbia, income earned from the investment of the assets in public debt securities, and amounts appropriated to the Fund.

Object Classification (in millions of dollars)

Identification code 020–5511–0–2–601	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	6	10	9
25.2 Other services from non-Federal sources	2	5	5
25.3 Other goods and services from Federal sources	5	5	5
42.0 Payments to annuitants	540	544	543
99.0 Direct obligations	557	568	566
99.0 Reimbursable obligations	175	200	224
99.9 Total new obligations, unexpired accounts	732	768	790

Employment Summary

Identification code 020–5511–0–2–601	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	25	26	26

Federal Payment for Water and Sewer Services

Program and Financing (in millions of dollars)

Identification code 020–4446–0–3–806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Federal Payment for Water and Sewer Services (Reimbursable)	46	62	62
0900 Total new obligations (object class 23.3)	46	62	62
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	46	62	62
1930 Total budgetary resources available	46	62	62
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	46	62	62
3020 Outlays (gross)	–47	–62	–62
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	46	62	62
Outlays, gross:			
4100 Outlays from new mandatory authority	46	62	62
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	47	62	62
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–46	–62	–62
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1	.....	.....

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the District of Columbia Water and Sewer Authority) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof." Each agency is required to pay on a quarterly basis 25 percent of its estimated yearly bill into this account. If an agency fails to pay its obligation on time, the Treasury Department is authorized to pay the full government-wide bill by making up the missed agency payment(s) with a permanent, indefinite appropriation, which must then be reimbursed by the appropriate agency or agencies.

General Fund Receipt Account

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
349–322070 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	.....	1	1
General Fund Offsetting receipts from the public	.....	1	1

Title VIII—General Provisions—District of Columbia

(including transfers of funds)

Sec. 801. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

Sec. 802. None of the Federal funds provided in this Act shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

SEC. 803. (a) None of the Federal funds provided under this Act to the agencies funded by this Act, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year 2019, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

(1) creates new programs;

(2) eliminates a program, project, or responsibility center;

(3) establishes or changes allocations specifically denied, limited or increased under this Act;

(4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;

(5) re-establishes any program or project previously deferred through reprogramming;

(6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of $3,000,000 or 10 percent, whichever is less; or

(7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless the Committees on Appropriations of the House of Representatives and the Senate are notified in writing 15 days in advance of such reprogramming.

(b) The District of Columbia government is authorized to approve and execute reprogramming and transfer requests of local funds under this title through November 7, 2019.

SEC. 804. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3–171; D.C. Official Code, sec. 1–123).

SEC. 805. Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this section, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day;

(3) at the discretion of the Director of the Department of Corrections, an officer or employee of the District of Columbia Department of Corrections who resides in the District of Columbia and is on call 24 hours a day;

(4) at the discretion of the Chief Medical Examiner, an officer or employee of the Office of the Chief Medical Examiner who resides in the District of Columbia and is on call 24 hours a day;

(5) at the discretion of the Director of the Homeland Security and Emergency Management Agency, an officer or employee of the Homeland Security and Emergency Management Agency who resides in the District of Columbia and is on call 24 hours a day;

(6) the Mayor of the District of Columbia; and

(7) the Chairman of the Council of the District of Columbia.

SEC. 806. (a) None of the Federal funds contained in this Act may be used by the District of Columbia Attorney General or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Attorney General from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 807. None of the Federal funds contained in this Act may be used to distribute any needle or syringe for the purpose of preventing the spread of blood borne pathogens in any location that has been determined by the local public health or local law enforcement authorities to be inappropriate for such distribution.

SEC. 808. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 809. (a) None of the Federal funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative.

(b) None of the funds contained in this Act may be used to enact any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 801 et seq.) or any tetrahydrocannabinols derivative for recreational purposes.

SEC. 810. None of the funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

SEC. 811. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council of the District of Columbia, a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.42), for all agencies of the District of Columbia government for fiscal year 2018 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency for which the Chief Financial Officer for the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 812. No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer for the District of Columbia shall submit to the appropriate committees of Congress, the Mayor, and the Council for the District of Columbia, a revised appropriated funds operating budget for the District of Columbia Public Schools that aligns schools budgets to actual enrollment. The revised appropriated funds budget shall be in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, sec. 1–204.42).

SEC. 813. (a) Amounts appropriated in this Act as operating funds may be transferred to the District of Columbia's enterprise and capital funds and such amounts, once transferred, shall retain appropriation authority consistent with the provisions of this Act.

(b) The District of Columbia government is authorized to reprogram or transfer for operating expenses any local funds transferred or reprogrammed in this or the four prior fiscal years from operating funds to capital funds, and such amounts, once transferred or reprogrammed, shall retain appropriation authority consistent with the provisions of this Act.

(c) The District of Columbia government may not transfer or reprogram for operating expenses any funds derived from bonds, notes, or other obligations issued for capital projects.

SEC. 814. None of the Federal funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 815. Except as otherwise specifically provided by law or under this Act, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2019 from appropriations of Federal funds made available for salaries and expenses for fiscal year 2019 in this Act, shall remain available through September 30, 2020, for each such account for the purposes authorized: Provided, That a notification shall be submitted to the Committees on Appropriations of the House of Representatives and the Senate prior to the expenditure of such funds: Provided further, That these notifications shall be made in compliance with reprogramming guidelines outlined in section 803 of this Act.

SEC. 816. (a) During fiscal year 2020, during a period in which neither a District of Columbia continuing resolution or a regular District of Columbia appropriation bill is in effect, local funds are appropriated in the amount provided for any project or activity for which local funds are provided in the Fiscal Year 2020 Budget Request Act of 2019 as submitted to Congress (subject to any modifications enacted by the District of Columbia as of the beginning of the period during which this subsection is in effect) at the rate set forth by such Act.

(b) Appropriations made by subsection (a) shall cease to be available—

(1) during any period in which a District of Columbia continuing resolution for fiscal year 2020 is in effect; or

(2) upon the enactment into law of the regular District of Columbia appropriation bill for fiscal year 2020.

(c) An appropriation made by subsection (a) is provided under the authority and conditions as provided under this Act and shall be available to the extent and in the manner that would be provided by this Act.

(d) An appropriation made by subsection (a) shall cover all obligations or expenditures incurred for such project or activity during the portion of fiscal year 2020 for which this section applies to such project or activity.

(e) This section shall not apply to a project or activity during any period of fiscal year 2020 if any other provision of law (other than an authorization of appropriations)—

(1) makes an appropriation, makes funds available, or grants authority for such project or activity to continue for such period; or

(2) specifically provides that no appropriation shall be made, no funds shall be made available, or no authority shall be granted for such project or activity to continue for such period.

(f) Nothing in this section shall be construed to affect obligations of the government of the District of Columbia mandated by other law.

SEC. 817. Except as expressly provided otherwise, any reference to "this Act" contained in this title or in title IV shall be treated as referring only to the provisions of this title or of title IV.

SEC. 818. None of the funds made available by this Act may be used to carry out the Death with Dignity Act of 2016 (D.C. Law 21–182) or to implement any rule or regulation promulgated to carry out such Act.

SEC. 819. None of the funds made available by this Act may be used to carry out the Reproductive Health Non-Discrimination Amendment Act of 2014 (D.C. Law 20–261) or to implement any rule or regulation promulgated to carry out such Act.

ELECTION ASSISTANCE COMMISSION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002 (Public Law 107–252), $9,200,000, of which $1,500,000 shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 525–1650–0–1–808	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Election Assistance Commission	8	8	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	9	9
1120 Appropriations transferred to other accts [013–0500]	–1	–1	–1
1160 Appropriation, discretionary (total)	9	8	8
1930 Total budgetary resources available	9	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	4
3010 New obligations, unexpired accounts	8	8	8
3020 Outlays (gross)	–7	–7	–7
3050 Unpaid obligations, end of year	3	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	4
3200 Obligated balance, end of year	3	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority	6	6	6
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	7	7	7
4180 Budget authority, net (total)	9	8	8
4190 Outlays, net (total)	7	7	7

The Election Assistance Commission assists State and local election officials by testing and certifying election equipment, sharing best practices to improve the administration of Federal elections, and providing them with information about the voting system standards established by the Help America Vote Act of 2002 (P.L. 107–252). Of the amounts proposed for 2019, $1.5 million will be transferred to the National Institute of Standards and Technology to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 525–1650–0–1–808	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	3	3	2
99.9 Total new obligations, unexpired accounts	8	8	8

Employment Summary

Identification code 525–1650–0–1–808	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	26	29	31

ELECTION REFORM PROGRAMS

Program and Financing (in millions of dollars)

Identification code 525–1651–0–1–808	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	2	2
3020 Outlays (gross)	–2	.....	.....
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	2	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	2	.....	.....

The Election Assistance Commission is responsible for distributing and auditing the use of election reform grant funding, in accordance with the requirements of the Help America Vote Act of 2002. To date, the Federal government has provided over $3.2 billion in grant funding to States for election administration modernization and improvement. The President's 2019 Budget does not provide resources for additional grant funding.

ELECTION DATA COLLECTION GRANTS

Program and Financing (in millions of dollars)

Identification code 525–1652–0–1–808	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2

1930	Total budgetary resources available	2	2	2
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	.....	.....

EQUAL EMPLOYMENT OPPORTUNITY COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act of 1963, the Americans with Disabilities Act of 1990, section 501 of the Rehabilitation Act of 1973, the Civil Rights Act of 1991, the Genetic Information Non-Discrimination Act (GINA) of 2008 (Public Law 110–233), the ADA Amendments Act of 2008 (Public Law 110–325), and the Lilly Ledbetter Fair Pay Act of 2009 (Public Law 111–2), including services as authorized by section 3109 of title 5, United States Code; hire of passenger motor vehicles as authorized by section 1343(b) of title 31, United States Code; non-monetary awards to private citizens; and up to $29,443,921 for payments to State and local enforcement agencies for authorized services to the Commission, $363,807,086: Provided, That the Commission is authorized to make available for official reception and representation expenses not to exceed $2,250 from available funds: Provided further, That the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 045–0100–0–1–751		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Private sector	293	291	292
0002	Federal sector	43	42	43
0003	State and local	29	29	29
0900	Total new obligations, unexpired accounts	365	362	364
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	365	362	364
1900	Budget authority (total)	365	362	364
1930	Total budgetary resources available	365	362	364
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	63	63	50
3010	New obligations, unexpired accounts	365	362	364
3011	Obligations ("upward adjustments"), expired accounts	5	.....	.....
3020	Outlays (gross)	–364	–375	–364
3041	Recoveries of prior year unpaid obligations, expired	–6	.....	.....
3050	Unpaid obligations, end of year	63	50	50
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	63	63	50
3200	Obligated balance, end of year	63	50	50
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	365	362	364
	Outlays, gross:			
4010	Outlays from new discretionary authority	314	315	317
4011	Outlays from discretionary balances	50	60	47
4020	Outlays, gross (total)	364	375	364
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–1	.....	.....
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts:	1	.....	.....
4070	Budget authority, net (discretionary)	365	362	364
4080	Outlays, net (discretionary)	363	375	364
4180	Budget authority, net (total)	365	362	364
4190	Outlays, net (total)	363	375	364

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: Title VII of the Civil Rights Act of 1964, as amended; the Age Discrimination in Employment Act of 1967; the Equal Pay Act of 1963; the Americans with Disabilities Act of 1990 (ADA); the Civil Rights Act of 1991; the Genetic Information Non-Discrimination Act of 2008; the ADA Amendments Act of 2008; the Lilly Ledbetter Fair Pay Act of 2009; and in the Federal sector only, section 501 of the Rehabilitation Act of 1973. These Acts prohibit employment discrimination based on race, sex, religion, national origin, age, disability status, or genetic information. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2017 actual	2018 est.	2019 est.
Private sector enforcement	160,730	146,020	139,950
Federal sector program:			
Hearings	21,547	22,781	21,667
Appeals	7,942	7,658	7,482
Total workload	190,219	176,459	169,099

The 2019 Budget is an opportunity to advance the work the Commission began with the adoption of the Strategic Plan for 2018–2022. The strategic plan outlines a framework for achieving the EEOC's mission to "Prevent and Remedy Unlawful Employment Discrimination and advance equal opportunity for all in the workplace". The plan's strategic objectives include: 1) Combat and prevent employment discrimination through strategic law enforcement; and 2) Prevent employment discrimination and promote inclusive workplaces through education and outreach. The Budget will permit EEOC to improve efficiencies through data resource consolidation, promote knowledge sharing, and foster communication to avoid unnecessary duplication of effort and continue its standards of providing quality service to the public through enforcement and prevention activities. EEOC's enforcement responsibilities are in two areas: The private sector and the Federal sector.

Private sector.—EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation; negotiates settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with existing laws and regulations. The priority for agency resources continues to be litigating systemic cases and maintaining a manageable inventory of cases.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2017 actual	2018 est.	2019 est.
Total pending	76,306*	61,621	56,626
Total receipts	84,254	84,254	83,201
Net FEPA transfers/deferrals	170	145	123
Total workload	160,730	146,020	139,950
Resolutions:			
Successful mediation	7,218	7,067	7,296
From contract	709	347	347
From staff	6,509	6,720	6,949
Administrative enforcement resolutions	91,891	82,327	80,988
Total resolutions	99,109	89,394	88,284
Pending ending	61,621	56,626	51,666

*Pending beginning inventory adjusted to reflect activity spanning fiscal years.

State and Local Program.—EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations to promote employment opportunities for Native Americans on or near a reservation.

SALARIES AND EXPENSES—Continued

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2017 actual	2018 est.	2019 est.
Charges/complaints pending	44,730*	43,945	42,252
Charges/complaints received	37,234	38,314	38,814
Total Workload	81,121	82,259	81,066
Charges/complaints resolved	37,849	39,837	39,837
Charges/complaints deferred to EEOC	170	170	170
Charges/complaints pending ending	43,945	42,252	41,059

*Pending beginning inventory adjusted to reflect charge activity spanning fiscal years.

Federal sector.—EEOC holds hearings on complaints of discrimination filed in Federal agencies, decides appeals of complaints of discrimination, and engages in activities to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2017 actual	2018 est.	2019 est.
Hearings pending	13,624	14,885	13,821
Hearings requests received	8,012	7,985	7,935
Hearings requests consolidated after initial processing	(89)	(89)	(89)
Total workload	21,547	22,781	21,667
Hearings resolved	6,661	8,960	9,768
Hearings pending ending	14,885	13,821	11,899

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2017 actual	2018 est.	2019 est.
Appeals pending	4,111	3,658	3,482
Appeals received	3,831	4,000	4,000
Total workload	7,942	7,658	7,482
Appeals resolved	4,284	4,176	3,861
Appeals pending ending	3,658	3,482	3,621

Object Classification (in millions of dollars)

Identification code 045–0100–0–1–751	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	183	189	185
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	188	194	190
12.1 Civilian personnel benefits	75	67	70
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	30	30	31
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	7	7	7
25.1 State and Local Contracts	29	29	29
25.2 Other services from non-Federal sources	17	18	20
25.2 Security services	3	3	3
25.3 Other goods and services from Federal sources	7	5	5
26.0 Supplies and materials	4	4	4
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	365	362	364

Employment Summary

Identification code 045–0100–0–1–751	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	2,068	2,041	2,025

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 045–4019–0–3–751	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 EEOC Education, Technical Assistance, and Training Revolving Fun (Reimbursable)	4	4	4
0809 Reimbursable program activities, subtotal	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	3	3
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	4	5
1930 Total budgetary resources available	7	7	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	4
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–4	–1	–1
3050 Unpaid obligations, end of year	1	4	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	4
3200 Obligated balance, end of year	1	4	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	4	5
Outlays, gross:			
4100 Outlays from new mandatory authority	3	1	1
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	4	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–2	–2	–2
4123 Non-Federal sources	–3	–2	–3
4130 Offsets against gross budget authority and outlays (total)	–5	–4	–5
4170 Outlays, net (mandatory)	–1	–3	–4
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–1	–3	–4
Memorandum (non-add) entries:			
5096 Unexpired unavailable balance, SOY: Appropriations	1	1	1
5098 Unexpired unavailable balance, EOY: Appropriations	1	1	1

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 045–4019–0–3–751	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	3	3	3
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 045–4019–0–3–751	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	14	14	14

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, $4,750,000, to remain available until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 083–0105–0–1–155	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0009 Administrative Expenses	6	6	5

	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6	6	5
1930	Total budgetary resources available	7	7	6
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	5	4
3010	New obligations, unexpired accounts	6	6	5
3020	Outlays (gross)	–6	–7	–7
3050	Unpaid obligations, end of year	5	4	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	5	4
3200	Obligated balance, end of year	5	4	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	6	6	5
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	3	4
4011	Outlays from discretionary balances	5	4	3
4020	Outlays, gross (total)	6	7	7
4180	Budget authority, net (total)	6	6	5
4190	Outlays, net (total)	6	7	7

Object Classification (in millions of dollars)

Identification code 083–0105–0–1–155		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	5	5	4
25.2	Other services from non-Federal sources	1	1	1
99.9	Total new obligations, unexpired accounts	6	6	5

Employment Summary

Identification code 083–0105–0–1–155		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	21	21	18

Program Account

The Export-Import Bank (the Bank) of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: Provided, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act.

Administrative Expenses

For administrative expenses to carry out the direct and guaranteed loan and insurance programs, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed $30,000 for official reception and representation expenses for members of the Board of Directors, not to exceed $90,000,000, of which up to $13,500,000 shall remain available until September 30, 2020: Provided, That the Export-Import Bank (the Bank) may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: Provided further, That notwithstanding chapter 51, subchapter III of chapter 53, and section 5373 of title 5, United States Code, the Board of Directors of the Export-Import Bank of the United States may set an employee's rate of basic pay up to the rate for level III of the Executive Schedule, and this authority may be applied to no more than 35 employees at any point in time and shall remain in effect until September 30, 2019: Provided further, That the Bank shall charge fees for necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the collection of moneys owed the Bank, repossession or sale of pledged collateral or other assets acquired by the Bank in satisfaction of moneys owed the Bank, or the investigation or appraisal of any property, or the evaluation of the legal, financial, or technical aspects of any transaction for which an application for a loan, guarantee or insurance commitment has been made, or systems infrastructure directly supporting transactions: Provided further, That in addition to other funds appropriated for administrative expenses, such fees shall be credited to this account for such purposes, to remain available until expended.

Receipts Collected

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: Provided, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at $0.

Cancellation

Of the unobligated balances available under the heading "Export and Investment Assistance, Export-Import Bank of the United States, Subsidy Appropriation" for tied-aid grants from prior Acts making appropriations for the Department of State, foreign operations, and related programs, $13,412,000 are hereby permanently cancelled: Provided, That of the unobligated balances available under the heading "Export and Investment Assistance, Export-Import Bank of the United States" for carryover under the heading "Receipts Collected" from prior Acts making appropriations for the Department of State, foreign operations, and related programs, $10,000,000 are hereby permanently cancelled.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 083–0100–0–1–155		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
	Credit program obligations:			
0702	Loan guarantee subsidy	1	.....	.....
0705	Reestimates of direct loan subsidy	6	307	.....
0706	Interest on reestimates of direct loan subsidy	.....	227	.....
0707	Reestimates of loan guarantee subsidy	68	85	.....
0708	Interest on reestimates of loan guarantee subsidy	14	30	.....
0709	Administrative expenses	122	109	90
0900	Total new obligations, unexpired accounts	211	758	90
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	234	222	232
1001	Discretionary unobligated balance brought fwd, Oct 1	234	222	.....
	Budget authority:			
	Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced	.....	.....	–23
	Appropriations, mandatory:			
1200	Appropriation	87	649	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	122	10	.....
1700	Offsetting collections (Admin Expense)	.....	109	90
1750	Spending auth from offsetting collections, disc (total)	122	119	90
1900	Budget authority (total)	209	768	67
1930	Total budgetary resources available	443	990	299
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–10	.....	.....
1941	Unexpired unobligated balance, end of year	222	232	209
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	141	138	24
3010	New obligations, unexpired accounts	211	758	90
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	–212	–872	–105
3041	Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050	Unpaid obligations, end of year	138	24	9
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	141	138	24

EXPORT-IMPORT BANK LOANS PROGRAM ACCOUNT—Continued

Program and Financing—Continued

Identification code 083–0100–0–1–155	2017 actual	2018 est.	2019 est.
3200 Obligated balance, end of year	138	24	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	122	119	67
Outlays, gross:			
4010 Outlays from new discretionary authority	89	110	83
4011 Outlays from discretionary balances	36	114	22
4020 Outlays, gross (total)	125	224	105
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–122	–119	–90
Mandatory:			
4090 Budget authority, gross	87	649	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	87	648	.....
4180 Budget authority, net (total)	87	649	–23
4190 Outlays, net (total)	90	753	15

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 083–0100–0–1–155	2017 actual	2018 est.	2019 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct Loans: Export Financing	6	.....	.....
115999 Total direct loan levels	6	.....	.....
Direct loan subsidy (in percent):			
132001 Direct Loans: Export Financing	0.00	.....	.....
132999 Weighted average subsidy rate	0.00	.....	.....
Direct loan reestimates:			
135001 Direct Loans: Export Financing	–771	222	.....
135999 Total direct loan reestimates	–771	222	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215004 Long Term Guarantees	3	13,274	11,534
215005 Medium Term Guarantees	119	500	374
215006 Short Term Insurance	2,414	4,550	3,040
215007 Medium Term Insurance	50	200	126
215008 Working Capital Fund	839	1,500	1,500
215999 Total loan guarantee levels	3,425	20,024	16,574
Guaranteed loan subsidy (in percent):			
232004 Long Term Guarantees	–10.04	–4.51	–8.03
232005 Medium Term Guarantees	–1.22	-.10	-.11
232006 Short Term Insurance	-.03	0.00	0.00
232007 Medium Term Insurance	-.86	–2.40	–2.25
232008 Working Capital Fund	0.00	0.00	0.00
232999 Weighted average subsidy rate	-.08	–3.02	–5.61
Guaranteed loan subsidy budget authority:			
233004 Long Term Guarantees	.....	–599	–926
233005 Medium Term Guarantees	–1	.....	.....
233006 Short Term Insurance	–1	.....	.....
233007 Medium Term Insurance	.....	–5	–3
233999 Total subsidy budget authority	–2	–604	–929
Guaranteed loan subsidy outlays:			
234004 Long Term Guarantees	.....	–223	–614
234999 Total subsidy outlays	.....	–223	–614
Guaranteed loan reestimates:			
235003 Guarantee and Insurance Reestimates	–162	.....	.....
235004 Long Term Guarantees	.....	–446	.....
235005 Medium Term Guarantees	.....	–91	.....
235007 Medium Term Insurance	.....	4	.....
235999 Total guaranteed loan reestimates	–162	–533	.....
Administrative expense data:			
3510 Budget authority	.....	110	90

The Export-Import Bank of the United States (EXIM or the Bank) is the official export credit agency of the United States. EXIM is an independent, Federal agency that supports American jobs by facilitating the export of U.S. goods and services. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs.

The 2019 Budget estimates that the Bank's export credit support will total $16.6 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect $704.4 million in 2019 in receipts in excess of expected losses on transactions authorized in 2019 and prior years. These amounts will be used to cover administrative expenses in an amount not to exceed $90.0 million. Any excess will be deposited in the General Fund of the Treasury. The 2019 Budget requests $0 in subsidy costs, and cancels $13.4 million in the Tied Aid Fund and $10.0 million from carryover balances from prior years.

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 083–0100–0–1–155	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	48	48	44
12.1 Civilian personnel benefits	19	19	13
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	9	9	9
23.3 Communications, utilities, and miscellaneous charges	6	6	5
25.2 Other services from non-Federal sources	12	11	8
26.0 Supplies and materials	1	1	1
31.0 Equipment	13	13	8
41.0 Grants, subsidies, and contributions	101	649	.....
99.9 Total new obligations, unexpired accounts	211	758	90

Employment Summary

Identification code 083–0100–0–1–155	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	424	408	380

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083–4028–0–3–155	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	40	43
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (repayments)	40	3	3
1930 Total budgetary resources available	40	43	46
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	43	46
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	40	3	3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–19	.....	.....
4123 Non-Federal sources - Principal	–21	–2	–2
4123 Non-Federal sources - Interest	.....	–1	–1
4130 Offsets against gross budget authority and outlays (total)	–40	–3	–3
4170 Outlays, net (mandatory)	–40	–3	–3
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–40	–3	–3

Status of Direct Loans (in millions of dollars)

Identification code 083–4028–0–3–155	2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	69	48	46
1251 Repayments: Repayments and prepayments	–21	–2	–2
1290 Outstanding, end of year	48	46	44

Balance Sheet (in millions of dollars)

Identification code 083–4028–0–3–155	2016 actual	2017 actual
ASSETS:		
Net value of assets related to post–1991 direct loans receivable:		
1401 Direct loans receivable, gross	69	48
1405 Allowance for subsidy cost (-)	–69	–48
1499 Net present value of assets related to direct loans	.....	.....
1999 Total upward reestimate subsidy BA [11–0091]	.....	.....

Export-Import Bank Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 083–4161–0–3–155	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	6	.....	.....
0713 Payment of interest to Treasury	755	750	750
0715 Other	–206	.....	.....
0742 Downward reestimates paid to receipt accounts	566	267	.....
0743 Interest on downward reestimates	211	45	.....
0900 Total new obligations, unexpired accounts	1,332	1,062	750
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	710	2,483	4,812
1021 Recoveries of prior year unpaid obligations	135	.....	.....
1024 Unobligated balance of borrowing authority withdrawn	–135	.....	.....
1050 Unobligated balance (total)	710	2,483	4,812
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	594	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash)	4,743	3,391	2,816
1825 Spending authority from offsetting collections applied to repay debt	–2,232	.....	.....
1850 Spending auth from offsetting collections, mand (total)	2,511	3,391	2,816
1900 Budget authority (total)	3,105	3,391	2,816
1930 Total budgetary resources available	3,815	5,874	7,628
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,483	4,812	6,878
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,060	2,011	3,073
3010 New obligations, unexpired accounts	1,332	1,062	750
3020 Outlays (gross)	–2,246	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–135	.....	.....
3050 Unpaid obligations, end of year	2,011	3,073	3,823
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–13	–13	–13
3090 Uncollected pymts, Fed sources, end of year	–13	–13	–13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,047	1,998	3,060
3200 Obligated balance, end of year	1,998	3,060	3,810
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3,105	3,391	2,816
Financing disbursements:			
4110 Outlays, gross (total)	2,246	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Upward reestimate	–6	–534	.....
4122 Interest on uninvested funds	–104	–270	–285
4123 Repayments and prepayments	–4,633	–2,587	–2,531
4130 Offsets against gross budget authority and outlays (total)	–4,743	–3,391	–2,816
4160 Budget authority, net (mandatory)	–1,638	.....	.....
4170 Outlays, net (mandatory)	–2,497	–3,391	–2,816
4180 Budget authority, net (total)	–1,638	.....	.....
4190 Outlays, net (total)	–2,497	–3,391	–2,816

Status of Direct Loans (in millions of dollars)

Identification code 083–4161–0–3–155	2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	6	.....	.....
1150 Total direct loan obligations	6	.....	.....
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	23,611	21,225	18,638
1231 Disbursements: Direct loan disbursements	2,246	.....	.....
1251 Repayments: Repayments and prepayments	–4,632	–2,587	–2,531
1290 Outstanding, end of year	21,225	18,638	16,107

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Reform and Reauthorization Act of 2015, this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

Balance Sheet (in millions of dollars)

Identification code 083–4161–0–3–155	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	2,464	4,078
Net value of assets related to post–1991 direct loans receivable:		
1401 Direct loans receivable, gross	23,611	21,225
1402 Interest receivable	158	162
1405 Allowance for subsidy cost (-)	–436	–703
1499 Net present value of assets related to direct loans	23,333	20,684
1901 Other Federal assets: Other assets	18	347
1999 Total assets	25,815	25,109
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	793	464
2103 Debt	25,022	24,645
2999 Total liabilities	25,815	25,109
4999 Total liabilities and net position	25,815	25,109

Export-Import Bank Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 083–4162–0–3–155	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	17	.....	.....
0713 Payment of interest to Treasury	15	.....	.....
0740 Negative subsidy obligations	1	604	929
0742 Downward reestimates paid to receipt accounts	195	504	.....
0743 Interest on downward reestimates	48	143	.....
0791 Direct program activities, subtotal	276	1,251	929
0900 Total new obligations, unexpired accounts	276	1,251	929
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,441	1,931	880
1020 Adjustment of unobligated bal brought forward, Oct 1	.....	–79	.....
1021 Recoveries of prior year unpaid obligations	21	.....	.....
1050 Unobligated balance (total)	1,462	1,852	880

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT—Continued

Program and Financing—Continued

Identification code 083–4162–0–3–155	2017 actual	2018 est.	2019 est.
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	506	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Spending authority from offsetting collections (cash)	239	279	210
1900 Budget authority (total)	745	279	210
1930 Total budgetary resources available	2,207	2,131	1,090
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,931	880	161
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	–40	1,290
3001 Adjustments to unpaid obligations, brought forward, Oct 1	.....	79	.....
3010 New obligations, unexpired accounts	276	1,251	929
3020 Outlays (gross)	–324	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–21	.....	.....
3050 Unpaid obligations, end of year	–40	1,290	2,219
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–91	–91	–91
3090 Uncollected pymts, Fed sources, end of year	–91	–91	–91
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–62	–52	1,199
3200 Obligated balance, end of year	–131	1,199	2,128
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	745	279	210
Financing disbursements:			
4110 Outlays, gross (total)	324	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from program account	–81	–115	.....
4122 Interest on uninvested funds	–64	–64	–100
4123 Fees, premiums, claim recoveries	–94	–100	–110
4130 Offsets against gross budget authority and outlays (total)	–239	–279	–210
4160 Budget authority, net (mandatory)	506	.....	.....
4170 Outlays, net (mandatory)	85	–279	–210
4180 Budget authority, net (total)	506	.....	.....
4190 Outlays, net (total)	85	–279	–210

Status of Guaranteed Loans (in millions of dollars)

Identification code 083–4162–0–3–155	2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	3,425	20,024	16,574
2121 Limitation available from carry-forward	.....	.....	.....
2143 Uncommitted limitation carried forward	.....	.....	.....
2150 Total guaranteed loan commitments	3,425	20,024	16,574
2199 Guaranteed amount of guaranteed loan commitments	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	55,912	55,882	50,421
2231 Disbursements of new guaranteed loans	.....	8,110	13,765
2251 Repayments and prepayments	–12	–13,571	–12,737
2263 Adjustments: Terminations for default that result in claim payments	–18	.....	.....
2290 Outstanding, end of year	55,882	50,421	51,449
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	984	.....	.....

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals. As required by the Export-Import Bank Reform and Reauthorization Act of 2015, this account includes reserves amounting to not less than five percent of the aggregate amount of disbursed and outstanding loans, guarantees, and insurance of the Bank.

Balance Sheet (in millions of dollars)

Identification code 083–4162–0–3–155	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1,359	984
1999 Total assets	1,359	984
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1,359	984
4999 Total liabilities and net position	1,359	984

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 083–4027–0–3–155	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	11	11	7
1820 Capital transfer of spending authority from offsetting collections to general fund	–11	–11	–7
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–11	–11	–7
4180 Budget authority, net (total)	–11	–11	–7
4190 Outlays, net (total)	–11	–11	–7

Status of Direct Loans (in millions of dollars)

Identification code 083–4027–0–3–155	2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	347	337	326
1251 Repayments: Repayments and prepayments	–10	–11	–7
1290 Outstanding, end of year	337	326	319

Status of Guaranteed Loans (in millions of dollars)

Identification code 083–4027–0–3–155	2017 actual	2018 est.	2019 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	52	50	40
2351 Repayments of loans receivable	–2	–10	–10
2390 Outstanding, end of year	50	40	30

EXIM's liquidating account records all cash flows to and from the Government resulting from all EXIM direct loans obligated and loan guarantees committed prior to 1992. This account is shown on a cash basis and reflects the transactions resulting from loans provided to finance exports. No new loan disbursements are made from this account. Certain collections made into this account are made available for default claim payments. The Federal Credit Reform Act provides permanent indefinite authority to cover obligations for default payments if the liquidating account funds are otherwise insufficient. All new EXIM credit activity in 1992 and after (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 083–4027–0–3–155	2016 actual	2017 actual
ASSETS:		
1601 Direct loans, gross	347	337
1603 Allowance for estimated uncollectible loans and interest (-)	–99	–103

1699	Value of assets related to direct loans	248	234
1701	Defaulted guaranteed loans, gross	52	50
1703	Allowance for estimated uncollectible loans and interest (-)	–27	–20
1799	Value of assets related to loan guarantees	25	30
1999	Total assets	273	264
	LIABILITIES:		
	Non-Federal liabilities:		
2203	Debt	21	25
2207	Other	1	.....
2999	Total liabilities	22	25
	NET POSITION:		
3300	Cumulative results of operations	1,000	1,000
3300	Cumulative results of operations	–749	–761
3999	Total net position	251	239
4999	Total liabilities and net position	273	264

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
083–272710 Export-Import Bank Loans, Negative Subsidies	.....	223	614
083–272730 Export-Import Bank Loans, Downward Reestimates of Subsidies	1,020	960	.....
General Fund Offsetting receipts from the public	1,020	1,183	614

FARM CREDIT ADMINISTRATION

Federal Funds

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed $74,600,000 (from assessments collected from farm credit institutions, including the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: Provided, That this limitation shall not apply to expenses associated with receiverships: Provided further, That the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 352–4131–0–3–351	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Limitation on Administrative Expenses (Reimbursable)	67	73	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	21	21
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	69	73	75
1930 Total budgetary resources available	88	94	96
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	13	2
3010 New obligations, unexpired accounts	67	73	75
3020 Outlays (gross)	–65	–84	–75
3050 Unpaid obligations, end of year	13	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	12	1
3200 Obligated balance, end of year	12	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	69	73	75
Outlays, gross:			
4100 Outlays from new mandatory authority	60	73	75
4101 Outlays from mandatory balances	5	11	.....
4110 Outlays, gross (total)	65	84	75
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–1	.....
4123 Non-Federal sources	–69	–72	–75
4130 Offsets against gross budget authority and outlays (total)	–69	–73	–75
4170 Outlays, net (mandatory)	–4	11	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–4	11	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	30	33	30
5001 Total investments, EOY: Federal securities: Par value	33	30	27

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness and program compliance. The System is a cooperative agricultural credit system of farm credit banks and associations that lend to farmers, ranchers, and their cooperatives; farm-related businesses; rural homeowners; and rural utilities. FCA also performs the examination and general supervision of Farmer Mac. In addition, FCA examines the National Consumer Cooperative Bank, which is not a System institution.

As of October 1, 2017, the System was composed of three Farm Credit Banks, one Agricultural Credit Bank, 69 associations, five service corporations, the Federal Farm Credit Banks Funding Corporation, and Farmer Mac.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including Farmer Mac, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the FCA Board. Section 6(f)(1) of the Inspector General Act of 1978, as amended, (IG Act) requires an Inspector General (IG) to include specific information in the budget request the IG submits to the head of the department or designated Federal entity to which the IG reports. To fulfill the requirement of Section 6(f)(2) of the IG Act as it pertains to FCA, the FCA Board must in turn include this same information in the budget request that the Agency submits to the President.

The information that the IG Act requires to be included is provided below:

The aggregate budget request for the Office of Inspector General (OIG) is $1,612,727.

The amount needed for OIG training is $17,755 (tuition).

The amount needed to support the Council of the Inspectors General on Integrity and Efficiency is $3,545.

The FCA IG's budget request for 2019 is being submitted unchanged by the FCA Board.

Object Classification (in millions of dollars)

Identification code 352–4131–0–3–351	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	40	43	44
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	41	44	45
12.1 Civilian personnel benefits	15	17	18
21.0 Travel and transportation of persons	2	4	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	3	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

Object Classification—Continued

Identification code 352–4131–0–3–351		2017 actual	2018 est.	2019 est.
99.9	Total new obligations, unexpired accounts	67	73	75

Employment Summary

Identification code 352–4131–0–3–351		2017 actual	2018 est.	2019 est.
2001	Reimbursable civilian full-time equivalent employment	296	307	306

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 352–4136–0–3–351		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Farm credit system insurance fund	4	4	4
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4,020	4,451	4,839
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	429	392	297
1801	Change in uncollected payments, Federal sources	6	.....	.....
1850	Spending auth from offsetting collections, mand (total)	435	392	297
1930	Total budgetary resources available	4,455	4,843	5,136
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4,451	4,839	5,132
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	2	2
3010	New obligations, unexpired accounts	4	4	4
3020	Outlays (gross)	–3	–4	–4
3050	Unpaid obligations, end of year	2	2	2
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–18	–18
3070	Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–18	–18	–18
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–11	–16	–16
3200	Obligated balance, end of year	–16	–16	–16
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	435	392	297
	Outlays, gross:			
4100	Outlays from new mandatory authority	3	4	4
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–56	–50	–55
4123	Non-Federal sources	–373	–342	–242
4130	Offsets against gross budget authority and outlays (total)	–429	–392	–297
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
4170	Outlays, net (mandatory)	–426	–388	–293
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	–426	–388	–293
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	4,025	4,453	4,929
5001	Total investments, EOY: Federal securities: Par value	4,453	4,929	5,219

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on insured System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same individuals as the Farm Credit Administration Board. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of adjusted insured obligations outstanding at each bank. Congress established a secure base amount of 2 percent of adjusted outstanding insured System obligations, or such other amount determined by the Corporation's Board of Directors to be actuarially sound to maintain in the Insurance Fund. After the first three quarters of 2017, the Insurance Fund was $241 million above the 2 percent secure base amount as of September 30, 2017 at 2.11 percent. For 2017, the Corporation is assessing insurance premiums at 15 basis points on adjusted insured debt obligations and 10 basis points on non-accrual loans and other-than-temporarily impaired investments. Changes to the Corporation's premium authorities were included in the Food, Conservation, and Energy Act of 2008. The authorities changed the assessment base from loans to adjusted insured obligations and raised the assessment limit to 20 basis points, plus an additional 10 basis points on non-accrual loans and other-than-temporarily impaired investments. In January 2018, the Corporation's Board will determine the insurance premium rates for 2018.

The Insurance Fund is available for payment of insured System obligations if a System bank defaults on its primary liability. The Insurance Fund is also available to ensure the retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, borrow, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. Refunds of premiums are anticipated in 2018 barring other unforeseeable events.

Object Classification (in millions of dollars)

Identification code 352–4136–0–3–351		2017 actual	2018 est.	2019 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.3	Other goods and services from Federal sources	1	1	1
99.9	Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 352–4136–0–3–351		2017 actual	2018 est.	2019 est.
2001	Reimbursable civilian full-time equivalent employment	11	11	11

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901–5902; not to exceed $4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, $333,118,000, to remain available until expended: Provided, That $333,118,000 of offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, shall be retained and used for necessary expenses, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year 2019 so as to result in a final fiscal year 2019 appropriation estimated at $0: Provided further, That any offsetting collections received in excess of $333,118,000 in fiscal year 2019 shall not be available for obligation: Provided further, That remaining offsetting collections from prior years collected in excess of the amount specified for collection in each such year and otherwise becoming available on October 1, 2018, shall not be available for obligation: Provided further, That, notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed $112,734,000 for fiscal year 2019: Provided further,

That, of the amount appropriated under this heading, not less than $11,064,000 shall be for the salaries and expenses of the Office of Inspector General.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 027–0100–0–1–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Salaries and Expenses (Reimbursable)	449	434	448
0809 Reimbursable program activities, subtotal	449	434	448
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	116	157
1012 Unobligated balance transfers between expired and unexpired accounts	2	.....	.....
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	91	116	157
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Reimbursables)	1	4	4
1700 Offsetting collections (Auctions)	117	117	113
1700 Offsetting collections (Reg Fees)	364	354	333
1701 Change in uncollected payments, Federal sources	1	.....	.....
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	–9	.....	.....
1750 Spending auth from offsetting collections, disc (total)	474	475	450
1900 Budget authority (total)	474	475	450
1930 Total budgetary resources available	565	591	607
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	116	157	159
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	74	83	48
3010 New obligations, unexpired accounts	449	434	448
3020 Outlays (gross)	–432	–469	–466
3040 Recoveries of prior year unpaid obligations, unexpired	–6	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	83	48	30
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	72	81	46
3200 Obligated balance, end of year	81	46	28
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	474	475	450
Outlays, gross:			
4010 Outlays from new discretionary authority	365	408	386
4011 Outlays from discretionary balances	67	61	80
4020 Outlays, gross (total)	432	469	466
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–118	–121	–117
4033 Non-Federal sources	–366	–354	–333
4040 Offsets against gross budget authority and outlays (total)	–484	–475	–450
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	–9	.....	.....
4080 Outlays, net (discretionary)	–52	–6	16
4180 Budget authority, net (total)	–9	.....	.....
4190 Outlays, net (total)	–52	–6	16
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	103	112	112
5092 Unexpired unavailable balance, EOY: Offsetting collections	112	112	112
5093 Expired unavailable balance, SOY: Offsetting collections	17	17	17
5095 Expired unavailable balance, EOY: Offsetting collections	17	17	17

The Federal Communications Commission (FCC or Commission) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals include closing the digital divide, promoting innovation, protecting consumers and public safety, and reforming the FCC's processes to reduce regulatory burdens and make the agency more transparent. The 2019 Budget includes an overall request of $333 million to fund the Commission. Of that amount, the requested funding for the FCC's Inspector General is $11 million.

The Commission is also requesting $113 million for the Spectrum Auctions Program for 2019. The Budget proposes to make additional spectrum available for commercial use via an auction. Additional auction proceeds are expected to exceed $6 billion through 2028. Additionally, following successful completion of the National Oceanic and Atmospheric Administration (NOAA) Spectrum Pipeline Plan, the Budget proposes that the Commission exercise auction authority to assign spectrum frequencies between 1675–1680 megahertz for wireless broadband use subject to sharing arrangements with Federal weather satellites. The proposal is expected to raise $600 million in receipts over 10 years.

Object Classification (in millions of dollars)

Identification code 027–0100–0–1–376	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	209	198	203
12.1 Civilian personnel benefits	63	57	58
21.0 Travel and transportation of persons	3	2	2
23.1 Rental payments to GSA	42	40	41
23.3 Communications, utilities, and miscellaneous charges	6	8	8
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	46	47	43
25.3 Other goods and services from Federal sources	4	3	3
25.7 Operation and maintenance of equipment	71	70	81
26.0 Supplies and materials	1	3	3
31.0 Equipment	3	5	5
99.9 Total new obligations, unexpired accounts	449	434	448

Employment Summary

Identification code 027–0100–0–1–376	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	1,542	1,448	1,448

Universal Service Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027–5183–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1110 Universal Service Fund	9,154	9,602	10,120
1140 Earnings on Federal Investments, Universal Service Fund	70	72	89
1199 Total current law receipts	9,224	9,674	10,209
1999 Total receipts	9,224	9,674	10,209
2000 Total: Balances and receipts	9,225	9,675	10,210
Appropriations:			
Current law:			
2101 Universal Service Fund	–9,171	–9,602	–10,120
2101 Universal Service Fund	–53	–72	–89
2199 Total current law appropriations	–9,224	–9,674	–10,209
2999 Total appropriations	–9,224	–9,674	–10,209
5099 Balance, end of year	1	1	1

UNIVERSAL SERVICE FUND—Continued

Program and Financing (in millions of dollars)

Identification code 027–5183–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Universal service fund	15,937	11,489	11,360
0002 Program support	214	216	243
0900 Total new obligations (object class 41.0)	16,151	11,705	11,603
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	–1,391	–7,430	–8,491
1021 Recoveries of prior year unpaid obligations	797	970	747
1033 Recoveries of prior year paid obligations	91	.....	.....
1050 Unobligated balance (total)	–503	–6,460	–7,744
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund)—Receipts	9,171	9,602	10,120
1201 Appropriation (special fund)—Interest	53	72	89
1260 Appropriations, mandatory (total)	9,224	9,674	10,209
1900 Budget authority (total)	9,224	9,674	10,209
1930 Total budgetary resources available	8,721	3,214	2,465
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	–7,430	–8,491	–9,138
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9,538	14,623	14,881
3010 New obligations, unexpired accounts	16,151	11,705	11,603
3020 Outlays (gross)	–10,269	–10,477	–10,905
3040 Recoveries of prior year unpaid obligations, unexpired	–797	–970	–747
3050 Unpaid obligations, end of year	14,623	14,881	14,832
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9,538	14,623	14,881
3200 Obligated balance, end of year	14,623	14,881	14,832
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	9,224	9,674	10,209
Outlays, gross:			
4100 Outlays from new mandatory authority	3,726	4,731	6,111
4101 Outlays from mandatory balances	6,543	5,746	4,794
4110 Outlays, gross (total)	10,269	10,477	10,905
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–91	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	91	.....	.....
4160 Budget authority, net (mandatory)	9,224	9,674	10,209
4170 Outlays, net (mandatory)	10,178	10,477	10,905
4180 Budget authority, net (total)	9,224	9,674	10,209
4190 Outlays, net (total)	10,178	10,477	10,905
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	8,018	7,096	6,390
5001 Total investments, EOY: Federal securities: Par value	7,096	6,390	5,695

Pursuant to the Communications Act of 1934, as amended by the Telecommunications Act of 1996 (1996 Act), all telecommunications service providers and certain other providers of telecommunications contribute to the federal Universal Service Fund (USF) based on a percentage of their interstate and international end-user telecommunications revenues. These companies include wireline phone companies, wireless phone companies, paging service companies and certain Voice over Internet Protocol (VoIP) providers. The goals of USF are to increase access to both telecommunications and advanced services, such as high-speed Internet, for all consumers at just, reasonable and affordable rates. The 1996 Act established principles for universal service that specifically focused on increasing access to evolving services for consumers living in rural and insular areas, and for consumers with low incomes. Additional principles called for increased access to high-speed Internet in the nation's schools, libraries and rural health care facilities. The FCC established four programs within the USF to implement the statute. The four programs are: (1) High Cost - ensures consumers in rural, insular, and high cost areas have access to modern communications networks capable of providing voice and broadband service, both fixed and mobile, at rates that are reasonably comparable to those in urban areas; (2) Lifeline (for low-income consumers) - includes initiatives to expand phone service for residents of Tribal lands and provides a monthly benefit on home or wireless phone and broadband service to eligible households; (3) Schools and Libraries (E-rate) - provides funding to schools and libraries to obtain, among other things, telecommunications, telecommunications services, and broadband; and (4) Rural Health Care - provides funding to eligible health care providers for telecommunications and broadband services necessary for the provision of health care.

Universal Service Fund

	2017 Actual	2018 CY	2019 BY
Receipts			
Universal Service	$8,044	$8,353	$8,880
Telecommunications Relay	$1,180	$1,321	$1,329
Total - Receipts	$9,224	$9,674	$10,209
Outlays			
Universal Service	$9,119	$9,148	$9,538
Telecommunications Relay	$1,150	$1,329	$1.367
Total - Outlays	$10,269	$10.477	$10,905

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 027–0300–0–1–376	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996. As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Balance Sheet (in millions of dollars)

Identification code 027–4133–0–3–376	2016 actual	2017 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	3	3
Net value of assets related to post–1991 direct loans receivable:		
1401 Direct loans receivable, gross	.....	.....
1402 Interest receivable	.....	.....
1405 Allowance for subsidy cost (-)	.....	.....
1499 Net present value of assets related to direct loans	.....	.....
1999 Total assets	3	3
LIABILITIES:		
2105 Federal liabilities: Other	3	3

4999	Total liabilities and net position	3	3

TV BROADCASTER RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 027–5610–0–2–376		2017 actual	2018 est.	2019 est.
0100	Balance, start of year		121	
	Receipts:			
	Current law:			
1120	TV Broadcaster Relocation Fund Receipts	1,750		
2000	Total: Balances and receipts	1,750	121	
	Appropriations:			
	Current law:			
2101	TV Broadcaster Relocation Fund	–1,750		
2103	TV Broadcaster Relocation Fund		–121	
2132	TV Broadcaster Relocation Fund	121		
2199	Total current law appropriations	–1,629	–121	
2999	Total appropriations	–1,629	–121	
5099	Balance, end of year	121		

Program and Financing (in millions of dollars)

Identification code 027–5610–0–2–376		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	TV Broadcaster Relocation		1,500	
0900	Total new obligations (object class 41.0)		1,500	
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1		1,629	250
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1,750		
1203	Appropriation (previously unavailable)		121	
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	–121		
1260	Appropriations, mandatory (total):	1,629	121	
1900	Budget authority (total)	1,629	121	
1930	Total budgetary resources available	1,629	1,750	250
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,629	250	250
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			750
3010	New obligations, unexpired accounts		1,500	
3020	Outlays (gross)		–750	–750
3050	Unpaid obligations, end of year		750	
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			750
3200	Obligated balance, end of year		750	
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1,629	121	
	Outlays, gross:			
4101	Outlays from mandatory balances		750	750
4180	Budget authority, net (total)	1,629	121	
4190	Outlays, net (total)		750	750

SPECTRUM LICENSE USER FEE

To promote efficient use of the electromagnetic spectrum, the Administration proposes to provide the FCC with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The FCC would be authorized to set user fees on unauctioned commercial spectrum licenses based on spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2019 and total $4.0 billion through 2028.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

		2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:				
027–089600	Spectrum License User Fees: Legislative proposal, subject to PAYGO			50
027–242900	Fees for Services	23	23	23
027–322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	3	3	3
General Fund Offsetting receipts from the public		26	26	76

ADMINISTRATIVE PROVISIONS

SEC. 501. Section 302 of the Universal Service Antideficiency Temporary Suspension Act is amended by striking "December 31, 2018", each place it appears and inserting "December 31, 2020".

SEC. 502. None of the funds appropriated by this Act may be used by the Federal Communications Commission to modify, amend, or change its rules or regulations for universal service support payments to implement the February 27, 2004 recommendations of the Federal-State Joint Board on Universal Service regarding single connection or primary line restrictions on universal service support payments.

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 or FIRREA (P.L. 101–73) established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) in 2006.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires the FDIC to use the least costly method to resolve failed banks and mandates that the FDIC take prompt corrective action against under-capitalized financial institutions. To protect depositors, the FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

DEPOSIT INSURANCE

Federal Funds

DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 051–4596–0–4–373		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0002	Insurance	273	310	305
0003	Supervision	911	1,074	1,055
0004	Receivership Management	455	453	446
0005	General and Administrative	217	272	267
0091	Total operating expenses	1,856	2,109	2,073
0101	Resolution Outlays	2,841	540	6,062
0900	Total new obligations, unexpired accounts	4,697	2,649	8,135
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	74,315	82,755	95,022

DEPOSIT INSURANCE FUND—Continued

Program and Financing—Continued

Identification code 051–4596–0–4–373	2017 actual	2018 est.	2019 est.
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1710 Spending authority from offsetting collections transferred to other accounts [051–4595]	.....	–36	–43
Spending authority from offsetting collections, mandatory:			
1800 Collected	13,269	14,892	18,728
1801 Change in uncollected payments, Federal sources	–97	60	.....
1810 Spending authority from offsetting collections transferred to other accounts [051–4595]	–35	.....	.....
1850 Spending auth from offsetting collections, mand (total)	13,137	14,952	18,728
1900 Budget authority (total)	13,137	14,916	18,685
1930 Total budgetary resources available	87,452	97,671	113,707
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	82,755	95,022	105,572
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	122	110	161
3010 New obligations, unexpired accounts	4,697	2,649	8,135
3020 Outlays (gross)	–4,709	–2,598	–8,092
3050 Unpaid obligations, end of year	110	161	204
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–3,236	–3,139	–3,199
3070 Change in uncollected pymts, Fed sources, unexpired	97	–60	.....
3090 Uncollected pymts, Fed sources, end of year	–3,139	–3,199	–3,199
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–3,114	–3,029	–3,038
3200 Obligated balance, end of year	–3,029	–3,038	–2,995
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	–36	–43
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	–36	–43
Mandatory:			
4090 Budget authority, gross	13,137	14,952	18,728
Outlays, gross:			
4101 Outlays from mandatory balances	4,709	2,634	8,135
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	–862	–1,180	–2,736
4123 Non-Federal sources	–12,407	–13,712	–15,992
4130 Offsets against gross budget authority and outlays (total)	–13,269	–14,892	–18,728
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	97	–60	.....
4160 Budget authority, net (mandatory)	–35	.....	.....
4170 Outlays, net (mandatory)	–8,560	–12,258	–10,593
4180 Budget authority, net (total)	–35	–36	–43
4190 Outlays, net (total)	–8,560	–12,294	–10,636
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	71,524	80,161	92,428
5001 Total investments, EOY: Federal securities: Par value	80,161	92,428	102,978

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed banking institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new DIF on March 31, 2006. Through the DIF, the FDIC resolves and recovers funds disbursed from the assets of failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to restore and maintain adequate fund reserves, defined as a designated percentage of estimated insured deposits set by the FDIC before the beginning of each year. The Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203), enacted July 21, 2010, increased the minimum DIF reserve ratio (ratio of the DIF balance to total insured deposits) to 1.35 percent, up from 1.15 percent. In addition to raising the minimum reserve ratio, the Act also: 1) eliminated the FDIC's requirement to rebate premiums when the reserve ratio is between 1.35 and 1.5 percent; 2) gave the FDIC discretion to suspend or limit rebates when the DIF reserve ratio is at least 1.5 percent, effectively removing the 1.5 percent cap on the DIF; 3) required the FDIC to offset the effect on small insured depository institutions (defined as banks with assets less than $10 billion) when setting assessments to raise the reserve ratio from 1.15 to 1.35 percent; and 4) permanently increased the insured deposit level to $250,000 at banks insured by the FDIC. The FDIC Board has issued a final rule setting a long-term (greater than 10 years) reserve ratio target of 2 percent, with the goal of maintaining a positive fund balance during any future economic crises and maintaining a moderate, steady, long-term assessment rate that provides transparency and predictability to the banking sector.

As of September 30, 2017, the DIF balance stood at $90.5 billion on an accrual basis, measuring expected losses to current balances. This level is equivalent to a reserve ratio of 1.28 percent. The growth in the DIF balance reflects projections of bank failures in line with historical experience and assessment revenue required to increase the reserve ratio over time.

Pursuant to the Act, the restoration period for the DIF reserve ratio to reach 1.35 percent was extended to 2020. (Prior to the Act, the DIF reserve ratio was required to reach the minimum target of 1.15 percent by 2016.) The Budget projects the DIF reserve ratio will reach the statutorily required level of 1.35 percent by 2019, in accordance with FDIC regulation.

For more information, please see the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget.

Object Classification (in millions of dollars)

Identification code 051–4596–0–4–373	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	952	1,082	1,064
12.1 Civilian personnel benefits	333	378	371
21.0 Travel and transportation of persons	94	107	104
23.2 Rental payments to others	44	50	50
23.3 Communications, utilities, and miscellaneous charges	23	27	26
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	367	417	410
26.0 Supplies and materials	5	6	6
31.0 Equipment	27	30	30
32.0 Land and structures	10	11	11
42.0 Resolution Outlays	2,841	540	6,062
99.9 Total new obligations, unexpired accounts	4,697	2,649	8,135

Employment Summary

Identification code 051–4596–0–4–373	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	6,011	6,287	6,216

FSLIC RESOLUTION

Federal Funds

FSLIC RESOLUTION FUND

Program and Financing (in millions of dollars)

Identification code 051–4065–0–3–373	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0804 General administrative	.....	1	1
0809 Reimbursable program activities, subtotal	.....	1	1
0900 Total new obligations, unexpired accounts (object class 11.1)	.....	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	868	880	886
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	12	7	7
1900 Budget authority (total)	12	7	7
1930 Total budgetary resources available	880	887	893
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	880	886	892

	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	.....	1	1
3020	Outlays (gross)	.....	–1	–1
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	12	7	7
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	1	1
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4121	Interest on Federal securities	–5	–6	–6
4123	Non-Federal sources	–7	–1	–1
4130	Offsets against gross budget authority and outlays (total)	–12	–7	–7
4170	Outlays, net (mandatory)	–12	–6	–6
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	–12	–6	–6
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	828	839	846
5001	Total investments, EOY: Federal securities: Par value	839	846	853

The FSLIC Resolution Fund (FRF) is the ultimate successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the Resolution Trust Corporation (RTC) assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: 1) income earned on its assets; 2) liquidation proceeds from receiverships; 3) the proceeds of the sale of bonds by the Financing Corporation; and 4) a portion of insurance premiums paid by Savings Association Insurance Fund (SAIF) members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act or FIRREA (P.L. 101–73) authorizes appropriations to make up for any shortfall. Currently, the FRF consists of two distinct pools of assets and liabilities. One is composed of the assets and liabilities of the FSLIC transferred to the FRF (FRF-FSLIC) and the other is composed of the RTC assets and liabilites (FRF-RTC). The assets of one pool are not available to satisfy obligations of the other. The FRF will continue operations until all of its assets are sold or otherwise liquidated and all its liabilities are satisfied. Any funds remaining in the FRF-FSLIC will be paid to the U.S. Treasury. Any remaining funds of the FRF-RTC will be distributed to the Resolution Funding Corporation to pay interest on its bonds.

Employment Summary

Identification code 051–4065–0–3–373	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	1	1	1

Orderly Liquidation

Federal Funds

Orderly Liquidation Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 051–5586–0–2–373	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1110 Risk-Based Assessments, Orderly Liquidation Fund	.....	13	218
2000 Total: Balances and receipts	.....	13	218
Appropriations:			
Current law:			
2101 Orderly Liquidation Fund	.....	–13	–218
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 051–5586–0–2–373	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Orderly Liquidation	.....	798	1,913
0002 Administrative Expenses	.....	1	2
0003 Interest to Treasury	.....	9	44
0900 Total new obligations, unexpired accounts	.....	808	1,959
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	13	218
Borrowing authority, mandatory:			
1400 Borrowing authority	.....	795	1,741
1900 Budget authority (total)	.....	808	1,959
1930 Total budgetary resources available	.....	808	1,959
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	808	1,959
3020 Outlays (gross)	.....	–808	–1,959
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	808	1,959
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	808	1,959
4180 Budget authority, net (total)	.....	808	1,959
4190 Outlays, net (total)	.....	808	1,959
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY	.....	.....	–795
5081 Outstanding debt, EOY	.....	–795	–2,536
5082 Borrowing	.....	–795	–1,741

Title II of the Dodd-Frank Wall Street Reform and Consumer Protection Act (the Act) (P.L. 111–203) established a new Orderly Liquidation Authority (OLA) permitting the appointment of the FDIC as receiver of financial companies whose failure and resolution under otherwise applicable Federal or State law is determined to have serious adverse effects on financial stability in the United States. The FRB and either the regulator (the FDIC or the Securities and Exchange Commission) or the Federal Insurance Office must recommend in writing that the Treasury Secretary appoint the FDIC as receiver for a failing financial company.

The Treasury Secretary must then, in consultation with the President, determine whether seven criteria authorizing the appointment of the FDIC as receiver for the failing financial company have been satisfied, including finding that resolution under otherwise applicable law would have serious adverse effects on financial stability in the United States.

On April 21, 2017, the President issued a memorandum directing the Secretary of the Treasury to propose recommendations for reform of OLA and to examine whether a new chapter of the Bankruptcy Code should be adopted for the resolution of financial companies. The recommendations will be guided by the Core Principles laid out in the President's Executive Order of February 3, 2017. These include preventing taxpayer-funded bailouts, promoting economic growth, and enabling American businesses to compete effectively with their foreign counterparts at home and abroad.

Object Classification (in millions of dollars)

Identification code 051–5586–0–2–373	2017 actual	2018 est.	2019 est.
Direct obligations:			
43.0 Admin	.....	1	2
43.0 Interest and Dividends	.....	9	44
43.0 Orderly Liquidation	.....	798	1,913
99.9 Total new obligations, unexpired accounts	.....	808	1,959

FDIC—OFFICE OF INSPECTOR GENERAL

Federal Funds

OFFICE OF THE INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, $42,982,000 to be derived from the Deposit Insurance Fund or, only when appropriate, the FSLIC Resolution Fund.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 051–4595–0–4–373	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Office of the Inspector General (Reimbursable)	35	36	43
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [051–4596]	35	36	43
1930 Total budgetary resources available	35	36	43
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	35	36	43
3020 Outlays (gross)	–35	–36	–43
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	36	43
Outlays, gross:			
4010 Outlays from new discretionary authority	35	36	43
4180 Budget authority, net (total)	35	36	43
4190 Outlays, net (total)	35	36	43

The FDIC's Office of Inspector General (FDIC OIG) is an independent unit within the FDIC that conducts audits, evaluations, and investigations of corporate activities. In addition, the OIG assists the FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board pursuant to the Inspector General Act amendments of 1988 (P.L. 100–504). The Resolution Trust Corporation Completion Act (P.L. 103–204), enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added the FDIC to the list of establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code, thereby safeguarding FDIC OIG's independence. Assessments paid to the Deposit Insurance Fund (DIF) by insured financial institutions, and administered by the FDIC, fully fund FDIC OIG's appropriation via a transfer from the DIF to FDIC OIG on January 1 of each year. To the extent that FDIC OIG performs work in connection with the FSLIC Resolution Fund (FRF), the cost of such work is derived from the FRF.

Object Classification (in millions of dollars)

Identification code 051–4595–0–4–373	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	22	24
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	21	23	25
12.1 Civilian personnel benefits	9	9	12
21.0 Travel and transportation of persons	2	1	1
25.2 Other services from non-Federal sources	2	2	2
31.0 Equipment	1	1	3
99.9 Total new obligations, unexpired accounts	35	36	43

Employment Summary

Identification code 051–4595–0–4–373	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	127	137	144

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1070–0–1–754	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Grants and federal transfers	221	249	.....
0003 Auditing services and activities	3	3	.....
0900 Total new obligations, unexpired accounts	224	252	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	21	21
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1050 Unobligated balance (total)	10	21	21
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	254	252	.....
1120 Appropriations transferred to other accts [070–0540]	–1	.....	.....
1120 Appropriations transferred to other accts [015–1100]	–14	.....	.....
1120 Appropriations transferred to other accts [015–0200]	–2	.....	.....
1120 Appropriations transferred to other accts [015–0322]	–1	.....	.....
1120 Appropriations transferred to other accts [015–0324]	–1	.....	.....
1160 Appropriation, discretionary (total)	235	252	.....
1930 Total budgetary resources available	245	273	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	246	237	189
3010 New obligations, unexpired accounts	224	252	.....
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–228	–300	–151
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	237	189	38
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	246	237	189
3200 Obligated balance, end of year	237	189	38
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	235	252	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	32	63	.....
4011 Outlays from discretionary balances	196	237	151
4020 Outlays, gross (total)	228	300	151
4180 Budget authority, net (total)	235	252	.....
4190 Outlays, net (total)	228	300	151

The High Intensity Drug Trafficking Areas (HIDTA) program was established by the Anti-Drug Abuse Act of 1988, as amended, to provide assistance to Federal, state, local, and tribal law enforcement entities operating in those areas most adversely affected by drug trafficking.

For 2019, the Budget proposes to transfer the HIDTA program from the Office of National Drug Control Policy (ONDCP) to the Department of Justice. This proposal will enable ONDCP to focus resources on its core mission: to reduce drug use and its consequences by leading and coordinating the development, implementation, and assessment of U.S. drug policy.

Object Classification (in millions of dollars)

Identification code 011–1070–0–1–754	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Auditing services and activities	3	3	.....
41.0 Grants and federal transfers	221	249	.....
99.9 Total new obligations, unexpired accounts	224	252	.....

Other Federal Drug Control Programs

(including transfers of funds)

For other drug control activities authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109–469), $11,843,000, to remain available until expended, which shall be available as follows: $9,266,000 for anti-doping activities and $2,577,000 for the United States membership dues to the World Anti-Doping Agency: Provided, That amounts made available under this heading may be transferred to other Federal departments and agencies to carry out such activities.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 011–1460–0–1–802	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Drug-Free Communities Program	99	97	.....
0003 Drug Court Training & Technical Assistance	3	2	.....
0006 Anti-Doping Activities	10	9	9
0007 Section 103 of Public Law 114–198	.....	3	.....
0008 Section 1105 of Public Law 109–469	3	1	.....
0009 World Anti-Doping Agency Dues	2	2	3
0900 Total new obligations	117	114	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	16	16
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	18	16	16
Budget authority:			
Appropriations, discretionary:			
1100 New budget authority (gross), detail	115	114	12
1900 Budget authority (total)	115	114	12
1930 Total budgetary resources available	133	130	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	103	17	12
3010 New obligations, unexpired accounts	117	114	12
3020 Outlays (gross)	–200	–119	–22
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	17	12	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	103	17	12
3200 Obligated balance, end of year	17	12	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	115	114	12
Outlays, gross:			
4010 Outlays from new discretionary authority	100	103	11
4011 Outlays from discretionary balances	100	16	11
4020 Outlays, gross (total)	200	119	22
4180 Budget authority, net (total)	115	114	12
4190 Outlays, net (total)	200	119	22

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2019, the Budget proposes to transfer the Drug-Free Communities Support Program (DFC) from ONDCP to the Substance Abuse and Mental Health Services Administration (SAMHSA). This proposal will enable ONDCP to focus resources on its core mission: to reduce drug use and its consequences by leading and coordinating the development, implementation, and assessment of U.S. drug policy.

Funds appropriated to this account will be used for the following activities:

Anti-Doping Efforts.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

World Anti-Doping Agency (WADA) Dues.—WADA was established in 1999 as an international independent agency composed and funded equally by the sport movement and governments of the world. Its key activities include scientific research, education, development of anti-doping capacities, and monitoring of the World Anti-Doping Code—the document harmonizing anti-doping policies in all sports and all countries. ONDCP represents the United States before the agency and is responsible for the payment of U.S. dues.

Object Classification (in millions of dollars)

Identification code 011–1460–0–1–802	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	2	3
25.3 Other goods and services from Federal sources	7	8	.....
41.0 Grants, subsidies, and contributions	16	13	9
94.0 Financial transfers	92	91	.....
99.9 Total new obligations, unexpired accounts	117	114	12

Employment Summary

Identification code 011–1460–0–1–802	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1	1	1

Counterdrug Technology Assessment Center

Program and Financing (in millions of dollars)

Identification code 011–1461–0–1–754	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

FEDERAL ELECTION COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, $71,250,000, of which not to exceed $5,000 shall be available for reception and representation expenses.

SALARIES AND EXPENSES—Continued

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 360–1600–0–1–808	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Federal Election Commission	74	78	71
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	79	78	71
1930 Total budgetary resources available	83	86	79
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	13	10
3010 New obligations, unexpired accounts	74	78	71
3020 Outlays (gross)	–73	–81	–72
3050 Unpaid obligations, end of year	13	10	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	13	10
3200 Obligated balance, end of year	13	10	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	79	78	71
Outlays, gross:			
4010 Outlays from new discretionary authority	63	71	65
4011 Outlays from discretionary balances	10	10	7
4020 Outlays, gross (total)	73	81	72
4180 Budget authority, net (total)	79	78	71
4190 Outlays, net (total)	73	81	72

The Federal Election Commission is responsible for facilitating transparency in the Federal election process through public disclosure of campaign finance activity and for encouraging voluntary compliance with the Federal Election Campaign Act by providing information and policy guidance about the Act and Commission regulations to the public, media, political committees, and election officials. The Commission is also responsible for enforcing the Act through audits, investigations, and civil litigation, and for developing the law by administering and interpreting the Act, the Presidential Election Campaign Fund Act, and the Presidential Primary Matching Payment Account Act.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress.

Object Classification (in millions of dollars)

Identification code 360–1600–0–1–808	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	35	35
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	36	36	36
12.1 Civilian personnel benefits	12	12	12
23.1 Rental payments to GSA	6	5	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	11	11	9
25.3 Other goods and services from Federal sources	2	5	3
26.0 Supplies and materials	1	1	1
31.0 Equipment	5	7	4
99.9 Total new obligations, unexpired accounts	74	78	71

Employment Summary

Identification code 360–1600–0–1–808	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	325	345	345

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL

Federal Funds

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL ACTIVITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362–5547–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1110 Assessments, Federal Financial Instutions Examination Council Activities	19	20	16
2000 Total: Balances and receipts	19	20	16
Appropriations:			
Current law:			
2101 Federal Financial Institutions Examination Council Activities	–19	–20	–16
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 362–5547–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 FFIEC Activities	19	20	16
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	19	20	16
1900 Budget authority (total)	19	20	16
1930 Total budgetary resources available	19	20	16
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	19	20	16
3020 Outlays (gross)	–19	–20	–16
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	19	20	16
Outlays, gross:			
4100 Outlays from new mandatory authority	19	20	16
4180 Budget authority, net (total)	19	20	16
4190 Outlays, net (total)	19	20	16

The Federal Financial Institutions Examination Council (the Council) was established in 1979 pursuant to the Financial Institutions Regulatory and Interest Rate Control Act of 1978 (FIRA) (P.L. 95–630). In 1989, pursuant to the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA) (P.L. 101–73), the Appraisal Subcommittee (ASC) was established within the Council. The Council has limited specified responsibilities regarding the ASC.

The Council is a formal interagency body empowered to prescribe uniform principles, standards, and report forms for the Federal examination of financial institutions; to make recommendations to promote uniformity in the supervision of financial institutions; and to conduct examiner training. Council members include a member of the Board of Governors of the Federal Reserve System, the Chairman of the Federal Deposit Insurance Corporation, the Chairman of the National Credit Union Administration, the Comptroller of the Currency, the Director of the Consumer Financial Protection Bureau, and the Chairman of the State Liaison Committee, which is made up of five representatives from state regulatory agencies that supervise financial institutions.

In addition to its responsibilities under FIRA and FIRREA, the Council was given responsibilities by the Housing and Community Development Act of 1980 (P.L. 96–399) and the Economic Growth and Regulatory Paperwork Reduction Act of 1996 (P.L. 104–208).

The Budget estimates the Council will spend approximately $16 million during 2019 from resources provided by its Federal members and other fees and reimbursements.

Object Classification (in millions of dollars)

Identification code 362–5547–0–2–376	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
11.8 Personnel compensation: Special personal services payments	3	3	3
25.1 Advisory and assistance services	16	17	13
99.9 Total new obligations, unexpired accounts	19	20	16

FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL APPRAISAL SUBCOMMITTEE

Federal Funds

REGISTRY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 362–5026–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	4	4	4
Receipts:			
Current law:			
1110 Registry Fees, Appraisal Subcommittee, Federal Institution Examination Council	2	2	2
1110 Incremental Registry Fees (Dodd-Frank Act) Appraisal Subcommittee	1	1	1
1199 Total current law receipts	3	3	3
1999 Total receipts	3	3	3
2000 Total: Balances and receipts	7	7	7
Appropriations:			
Current law:			
2101 Registry Fees	–3	–3	–3
5099 Balance, end of year	4	4	4

Program and Financing (in millions of dollars)

Identification code 362–5026–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Administrative expenses	3	3	3
0002 Grants, subsidies and contributions	1	1	1
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1930 Total budgetary resources available	7	6	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	3
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	–3	–3	–3
3050 Unpaid obligations, end of year	2	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	3
3200 Obligated balance, end of year	2	3	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	2	2
4101 Outlays from mandatory balances	.....	1	1
4110 Outlays, gross (total)	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (P.L. 101–73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council (ASC). The ASC is composed of representatives of the Board of Governors of the Federal Reserve System, the Federal Deposit Insurance Corporation, the National Credit Union Administration, the Office of the Comptroller of the Currency, the Department of Housing and Urban Development, the Consumer Financial Protection Bureau, and the Federal Housing Finance Agency.

The ASC is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the states. Its responsibilities include: 1) monitoring the requirements established by the states for the certification and licensing of appraisers and the registration and supervision of the operations and activities of appraisal management companies; 2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards for federally-related transactions under their jurisdiction; 3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; 4) maintaining the National Registry of licensed and certified appraisers and appraisal management companies; 5) transmitting an annual report to Congress no later than June 15 of each year; and 6) making grants to the Appraisal Foundation and state appraiser certifying and licensing agencies.

The ASC's activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of $5 million. These funds were repaid to Treasury in 1998. The ASC is now operating on fee income from state-licensed and state-certified real estate appraisers in the National Registry. The Budget projects that the ASC will spend approximately $4 million in 2019.

Object Classification (in millions of dollars)

Identification code 362–5026–0–2–376	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	3	3	3
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 362–5026–0–2–376	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	13	13	14

FEDERAL HOUSING FINANCE AGENCY

Federal Funds

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 537–5532–0–2–371	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	1	1
Receipts:			
Current law:			
1110 FHFA, Fees on GSEs for Administrative Expenses	254	248	255
1140 Interest Earnings on Investments In Treasury Securities, FHFA	1	.....	.....

FEDERAL HOUSING FINANCE AGENCY, ADMINISTRATIVE EXPENSES—Continued

Special and Trust Fund Receipts—Continued

Identification code 537–5532–0–2–371	2017 actual	2018 est.	2019 est.
1199 Total current law receipts	255	248	255
1999 Total receipts	255	248	255
2000 Total: Balances and receipts	255	249	256
Appropriations:			
Current law:			
2101 Federal Housing Finance Agency, Administrative Expenses	–254	–248	–255
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 537–5532–0–2–371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Federal Housing Finance Agency, Administrative Expenses (Direct)	259	248	261
0801 Federal Housing Finance Agency, Administrative Expenses (Reimbursable)	7	7	7
0900 Total new obligations, unexpired accounts	266	255	268
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	21	21
1021 Recoveries of prior year unpaid obligations	6	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	26	21	21
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	254	248	255
Spending authority from offsetting collections, mandatory:			
1800 Collected	7	7	7
1900 Budget authority (total)	261	255	262
1930 Total budgetary resources available	287	276	283
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	44	43	42
3010 New obligations, unexpired accounts	266	255	268
3020 Outlays (gross)	–261	–256	–262
3040 Recoveries of prior year unpaid obligations, unexpired	–6	.....	.....
3050 Unpaid obligations, end of year	43	42	48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	44	43	42
3200 Obligated balance, end of year	43	42	48
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	261	255	262
Outlays, gross:			
4100 Outlays from new mandatory authority	229	218	224
4101 Outlays from mandatory balances	32	38	38
4110 Outlays, gross (total)	261	256	262
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–7	–7	–7
4123 Non-Federal sources	–1	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–8	–7	–7
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	254	248	255
4170 Outlays, net (mandatory)	253	249	255
4180 Budget authority, net (total)	254	248	255
4190 Outlays, net (total)	253	249	255
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	60	61	61
5001 Total investments, EOY: Federal securities: Par value	61	61	61

The Federal Housing Finance Agency (FHFA) is the regulator of the housing Government-Sponsored Enterprises (GSEs) which include Fannie Mae, Freddie Mac, and the eleven Federal Home Loan Banks. FHFA was established by the Housing and Economic Recovery Act of 2008 (P.L. 110–289) which amended the Federal Housing Enterprise Safety and Soundness Act of 1992. FHFA's strategic goals are: 1) Safe and Sound Housing GSEs 2) Liquidity, Stability and Access in Housing Finance, and 3) Management of the Enterprises' Ongoing Conservatorships. FHFA receives direct funding for its activities from mandatory assessments on the GSEs.

Object Classification (in millions of dollars)

Identification code 537–5532–0–2–371	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	98	104	107
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	4	.....	.....
11.9 Total personnel compensation	103	104	107
12.1 Civilian personnel benefits	38	40	41
21.0 Travel and transportation of persons	3	3	4
23.2 Rental payments to others	15	15	16
23.3 Communications, utilities, and miscellaneous charges	3	.....	.....
25.1 Advisory and assistance services	1	.....	.....
25.2 Other services from non-Federal sources	35	35	36
25.3 Other goods and services from Federal sources	5	.....	.....
25.7 Operation and maintenance of equipment	3	.....	.....
26.0 Supplies and materials	2	2	2
31.0 Equipment	5	4	5
94.0 Financial transfers	46	45	50
99.0 Direct obligations	259	248	261
99.0 Reimbursable obligations	7	7	7
99.9 Total new obligations, unexpired accounts	266	255	268

Employment Summary

Identification code 537–5532–0–2–371	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	621	628	633

OFFICE OF INSPECTOR GENERAL

Program and Financing (in millions of dollars)

Identification code 537–5564–0–2–371	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Office of Inspector General Reimbursable	46	50	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	5	5	.....
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	46	45	50
1930 Total budgetary resources available	51	50	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	10	12
3010 New obligations, unexpired accounts	46	50	50
3020 Outlays (gross)	–47	–48	–50
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	10	12	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	10	12
3200 Obligated balance, end of year	10	12	12

	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	46	45	50
	Outlays, gross:			
4100	Outlays from new mandatory authority	37	38	42
4101	Outlays from mandatory balances	10	10	8
4110	Outlays, gross (total)	47	48	50
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–46	–45	–50
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	1	3	.....

The Federal Housing Finance Agency Office of Inspector General (FHFA-OIG), established in the Housing and Economic Recovery Act of 2008, has duties and responsibilities that are intended to facilitate the efficient and effective conduct of FHFA in its capacity as the primary regulator of the housing Government-Sponsored Enterprises (GSEs) and conservator of Fannie Mae and Freddie Mac. The IG is funded through FHFA's direct assessments on the housing GSEs.

Object Classification (in millions of dollars)

Identification code 537–5564–0–2–371	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	20	20
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	22	22	22
12.1 Civilian personnel benefits	10	10	10
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	1	1
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.1 Advisory and assistance services	.....	2	2
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	7	8	8
26.0 Supplies and materials	.....	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	46	50	50

Employment Summary

Identification code 537–5564–0–2–371	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	135	155	155

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and including official reception and representation expenses (not to exceed $1,500) and rental of conference rooms in the District of Columbia and elsewhere, $26,200,000: Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: Provided further, That, notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 054–0100–0–1–805	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Authority	14	14	14
0002 Office of the General Counsel	11	11	11
0003 Federal Service Impasses Panel	1	1	1
0900 Total new obligations, unexpired accounts	26	26	26
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	26	26	26
1930 Total budgetary resources available	26	26	26
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	5
3010 New obligations, unexpired accounts	26	26	26
3020 Outlays (gross)	–25	–25	–26
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	5
3200 Obligated balance, end of year	4	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	26	26	26
Outlays, gross:			
4010 Outlays from new discretionary authority	23	23	23
4011 Outlays from discretionary balances	2	2	3
4020 Outlays, gross (total)	25	25	26
4180 Budget authority, net (total)	26	26	26
4190 Outlays, net (total)	25	25	26

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: 1) determining the appropriateness of units for labor organization representation; 2) resolving complaints of unfair labor practices; 3) adjudicating exceptions to arbitrators' awards; 4) adjudicating legal issues relating to duty to bargain; and 5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes seven Regional Offices and a Headquarters site in Washington, D.C.

Authority.—The Authority adjudicates appeals filed by either Federal agencies or Federal labor organizations on negotiability issues, exceptions to arbitration awards, appeals of representation decisions, eligibility of labor organizations for national consultation rights, and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes representation petitions. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 054–0100–0–1–805	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	15	15	15
11.9 Total personnel compensation	15	15	15
12.1 Civilian personnel benefits	5	5	5
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	2	1	1
99.0 Direct obligations	26	26	26
99.9 Total new obligations, unexpired accounts	26	26	26

Employment Summary

Identification code 054–0100–0–1–805	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	119	128	125

FEDERAL MARITIME COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. 307), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902, $27,490,000: Provided, That not to exceed $2,000 shall be available for official reception and representation expenses.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 065–0100–0–1–403	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Formal proceeedings	8	8	8
0002 Inspector General	1	1	1
0003 Operational and Administrative	18	17	18
0900 Total new obligations, unexpired accounts	27	26	27
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	27	26	27
1930 Total budgetary resources available	27	26	27
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	5	3
3010 New obligations, unexpired accounts	27	26	27
3020 Outlays (gross)	–25	–28	–27
3050 Unpaid obligations, end of year	5	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	5	3
3200 Obligated balance, end of year	5	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	27	26	27
Outlays, gross:			
4010 Outlays from new discretionary authority	23	25	26
4011 Outlays from discretionary balances	2	3	1
4020 Outlays, gross (total)	25	28	27
4180 Budget authority, net (total)	27	26	27
4190 Outlays, net (total)	25	28	27

The Federal Maritime Commission (FMC or Commission) regulates oceanborne transportation in the foreign commerce of the United States. The Commission administers the Shipping Act of 1984 (1984 Act) as amended by the Ocean Shipping Reform Act of 1998 (OSRA); section 19 of the Merchant Marine Act, 1920 (1920 Act); the Foreign Shipping Practices Act of 1988 (FSPA); and Sections 2 and 3 of Public Law 89–777. The Commission monitors the activities of ocean common carriers, marine terminal operators (MTOs), ports, and ocean transportation intermediaries who operate in the U.S. foreign commerce to ensure that they maintain just and reasonable practices.

Ocean Transportation Intermediaries (OTIs).—The Commission issues licenses to qualified OTIs operating in the U.S. and ensures that U.S. OTIs are bonded or maintain other evidence of financial responsibility.

Passenger Vessel Operators.—The Commission ensures that passenger vessel operators demonstrate adequate financial responsibility to indemnify passengers in the event of nonperformance of voyages or passenger injury or death.

Shipping Act Compliance.—The FMC maintains trade monitoring and enforcement programs designed to assist regulated entities in achieving compliance and to detect and appropriately remedy malpractices and violations of the prohibited acts set forth in section 10 of the 1984 Act; offers a dispute resolution program to resolve disputes impeding the transportation of cargo; reviews competitive activities of common carrier alliances and other agreements among common carriers and/or terminal operators; monitors the laws and practices of foreign governments which could have a discriminatory or otherwise adverse impact on shipping conditions in U.S. trades, and imposes remedial action, as appropriate, pursuant to section 19 of the 1920 Act or FSPA; enforces special regulatory requirements applicable to carriers owned or controlled by foreign governments; processes and reviews agreements, service contracts and service arrangements pursuant to the 1984 Act for compliance with statutory requirements; and reviews common carriers' privately published tariff systems for accessibility, accuracy, and reasonable terms.

Object Classification (in millions of dollars)

Identification code 065–0100–0–1–403	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	15	15
12.1 Civilian personnel benefits	4	5	5
25.2 Other services from non-Federal sources	3	1	2
25.3 Other goods and services from Federal sources	5	5	5
99.9 Total new obligations, unexpired accounts	27	26	27

Employment Summary

Identification code 065–0100–0–1–403	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	125	127	129

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service ("Service") to carry out the functions vested in it by the Labor-Management Relations Act, 1947, including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978; and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, $47,200,000: Provided, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended: Provided further, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: Provided further, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 093–0100–0–1–505	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Dispute mediation and preventive mediation, public information, and grants	35	34	35
0002 Arbitration services	1	1	1
0003 Management and administrative support	10	10	11
0004 Labor-Management Grants (separated from line 0001 for FY17)	1	1	.....
0091 Total direct program	47	46	47
0101 Reimbursables	2	3	3
0900 Total new obligations, unexpired accounts	49	49	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	47	46	47
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	3
1900 Budget authority (total)	49	49	50
1930 Total budgetary resources available	52	52	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	7	7
3010 New obligations, unexpired accounts	49	49	50
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–50	–49	–50
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	7	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	7	7
3200 Obligated balance, end of year	7	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	49	49	50
Outlays, gross:			
4010 Outlays from new discretionary authority	40	45	46
4011 Outlays from discretionary balances	10	4	4
4020 Outlays, gross (total)	50	49	50
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4033 Non-Federal sources	–1	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–2	–3	–3
4070 Budget authority, net (discretionary)	47	46	47
4080 Outlays, net (discretionary)	48	46	47
4180 Budget authority, net (total)	47	46	47
4190 Outlays, net (total)	48	46	47

The Federal Mediation and Conciliation Service (FMCS) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute Mediation.—FMCS assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. FMCS also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation disputes. FMCS provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments in both the private and public sectors. These numbers include collective bargaining and grievance mediation.

DISPUTE MEDIATION WORKLOAD DATA

	2015 actual	2016 actual	2017 actual	2018 est.	2019 est.
Dispute mediation assignments	13,365	13,447	12,999	13,625	13,625
Total active mediations	5,395	5,210	4,880	5,663	5,663

PREVENTIVE MEDIATION WORKLOAD DATA

	2015 actual	2016 actual	2017 actual	2018 est.	2019 est.
Total preventive mediation cases conducted	1,923	1,941	1,956	2,200	2,200

Preventive Mediation, Public Information, and Educational Activities.—Through its preventive mediation program, FMCS initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach activities such as lectures, seminars, and conferences.

Arbitration Services.—FMCS assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2015 actual	2016 actual	2017 actual	2018 est.	2019 est.
Number of panels issued	12,744	12,250	11,836	12,500	12,500
Number of arbitrators appointed	5,415	5,296	5,247	5,391	5,391

Management and Administrative Support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-Management Cooperation Project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes FMCS to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees.

Alternative Dispute Resolution (ADR) Projects.—FMCS assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2015 actual	2016 actual	2017 actual	2018 est.	2019 est.
Number of ADR Cases	1,193	1,076	1,200	1,200	1,200

Object Classification (in millions of dollars)

Identification code 093–0100–0–1–505	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	26	26
12.1 Civilian personnel benefits	8	8	8
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	4	5	5
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	6	3	5
41.0 Grants, subsidies, and contributions	1	1	.....
99.0 Direct obligations	47	46	47
99.0 Reimbursable obligations	2	3	3
99.9 Total new obligations, unexpired accounts	49	49	50

Employment Summary

Identification code 093–0100–0–1–505	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	211	226	226
2001 Reimbursable civilian full-time equivalent employment	9	10	10

FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission, $17,053,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 368–2800–0–1–554		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Commission review	7	6	5
0002	Administrative law judge determinations	9	9	10
0003	Office of Executive Director	.....	2	2
0900	Total new obligations, unexpired accounts	16	17	17
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	17	17	17
1930	Total budgetary resources available	17	17	17
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	16	17	17
3020	Outlays (gross)	–16	–17	–17
3050	Unpaid obligations, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	17	17	17
	Outlays, gross:			
4010	Outlays from new discretionary authority	15	15	15
4011	Outlays from discretionary balances	1	2	2
4020	Outlays, gross (total)	16	17	17
4180	Budget authority, net (total)	17	17	17
4190	Outlays, net (total)	16	17	17

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977, as amended by the Mine Improvement and New Emergency Response Act of 2006. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 368–2800–0–1–554		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	9	9	9
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	2	2	2
25.2	Other services from non-Federal sources	2	3	3
26.0	Supplies and materials	1	1	1
99.9	Total new obligations, unexpired accounts	16	17	17

Employment Summary

Identification code 368–2800–0–1–554		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	70	76	73

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901–5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed $2,000 for official reception and representation expenses, $309,700,000, to remain available until expended: Provided, That not to exceed $300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: Provided further, That, notwithstanding any other provision of law, not to exceed $125,400,000 of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: Provided further, That, notwithstanding any other provision of law, not to exceed $15,000,000 in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2019, so as to result in a final fiscal year 2019 appropriation from the general fund estimated at not more than $169,300,000: Provided further, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 029–0100–0–1–376		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Protect Consumers	98	171	171
0002	Maintain Competition	79	140	139
0192	Subtotal, direct program	177	311	310
0799	Total direct obligations	177	311	310
0803	Salaries and Expenses (Reimbursable)	138	1	1
0900	Total new obligations, unexpired accounts	315	312	311
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	26	33	33
1021	Recoveries of prior year unpaid obligations	9	.....	.....
1050	Unobligated balance (total)	35	33	33
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	175	183	169
	Spending authority from offsetting collections, discretionary:			
1700	Offsetting collections (cash) - HSR	125	113	125
1700	Offsetting collections (cash) - Do Not Call	13	15	15
1700	Offsetting collections (cash) - Reimb	1	1	1
1701	Change in uncollected payments, Federal sources	–1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	138	129	141
1900	Budget authority (total)	313	312	310
1930	Total budgetary resources available	348	345	343
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	33	33	32
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	83	75	70
3010	New obligations, unexpired accounts	315	312	311
3020	Outlays (gross)	–314	–317	–300

3040	Recoveries of prior year unpaid obligations, unexpired	–9	.....	.....
3050	Unpaid obligations, end of year	75	70	81
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	81	74	69
3200	Obligated balance, end of year	74	69	80
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	313	312	310
	Outlays, gross:			
4010	Outlays from new discretionary authority	250	209	197
4011	Outlays from discretionary balances	64	108	103
4020	Outlays, gross (total)	314	317	300
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–1	–1	–1
4034	Offsetting governmental collections	–138	–128	–140
4040	Offsets against gross budget authority and outlays (total)	–139	–129	–141
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4070	Budget authority, net (discretionary)	175	183	169
4080	Outlays, net (discretionary)	175	188	159
4180	Budget authority, net (total)	175	183	169
4190	Outlays, net (total)	175	188	159
	Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	25	25	25
5092	Unexpired unavailable balance, EOY: Offsetting collections	25	25	25

The FTC's mission is to protect consumers and competition by preventing anticompetitive, deceptive, and unfair business practices through law enforcement, advocacy, and education without unduly burdening legitimate business activity. The FTC's mission is based on a vision of a vibrant economy characterized by vigorous competition and consumer access to accurate information.

Protect Consumers.— This goal is to prevent fraud, deception, and unfair business practices in the marketplace. The agency works to accomplish this goal through three objectives: (1) Identify and take actions to address deceptive or unfair practices that harm consumers; (2) Provide the public with knowledge and tools to prevent harm to consumers; and (3) Collaborate with domestic and international partners to enhance consumer protection.

Promote Competition.— This goal is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The agency works to accomplish this goal through three objectives: (1) Identify and take actions to address anticompetitive mergers and practices that harm consumers; (2) Engage in effective research and stakeholder outreach to promote competition, advance its understanding, and create awareness of its benefits to consumers; and (3) Collaborate with domestic partners and international partners to preserve and promote competition.

The 2019 Budget includes a program level for the Commission of $309.7 million, funded by $169.3 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: $125.4 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and $15 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telemarketing and Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 029–0100–0–1–376		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	2	145	145
11.3	Other than full-time permanent	8	9	9
11.5	Other personnel compensation	3	2	2
11.8	Special personal services payments	.....	1	1
11.9	Total personnel compensation	13	157	157
12.1	Civilian personnel benefits	46	46	46
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	24	24	24
23.3	Communications, utilities, and miscellaneous charges	7	5	5
24.0	Printing and reproduction	2	1	1
25.1	Advisory and assistance services	55	53	52
25.2	Other services from non-Federal sources	4	4	4
25.3	Other goods and services from Federal sources	8	7	7
25.4	Operation and maintenance of facilities	2	1	1
25.7	Operation and maintenance of equipment	7	8	8
26.0	Supplies and materials	1	1	1
31.0	Equipment	6	2	2
99.0	Direct obligations	177	311	310
99.0	Reimbursable obligations	138	1	1
99.9	Total new obligations, unexpired accounts	315	312	311

Employment Summary

Identification code 029–0100–0–1–376		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	1,134	1,140	1,140
2001	Reimbursable civilian full-time equivalent employment	1	1	1

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
029–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	94	.....	.....
General Fund Offsetting receipts from the public	94	.....	.....

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Federal Funds

GULF COAST ECOSYSTEM RESTORATION COUNCIL

Program and Financing (in millions of dollars)

Identification code 471–1770–0–1–452		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0801	Comprehensive Plan Administrative Expense	1	1	2
0802	Comprehensive Plan Program Expenses	85	70	47
0803	Spill Impact Program and Projects	20	147	163
0900	Total new obligations, unexpired accounts	106	218	212
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	150	120	120
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	38	218	212
1801	Change in uncollected payments, Federal sources	38	.....	.....
1850	Spending auth from offsetting collections, mand (total)	76	218	212
1930	Total budgetary resources available	226	338	332
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	120	120	120
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	15	106	258
3010	New obligations, unexpired accounts	106	218	212
3020	Outlays (gross)	–15	–66	–95
3050	Unpaid obligations, end of year	106	258	375
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–158	–196	–196
3070	Change in uncollected pymts, Fed sources, unexpired	–38	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–196	–196	–196
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–143	–90	62

GULF COAST ECOSYSTEM RESTORATION COUNCIL—Continued

Program and Financing—Continued

Identification code 471–1770–0–1–452		2017 actual	2018 est.	2019 est.
3200	Obligated balance, end of year	–90	62	179
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	76	218	212
	Outlays, gross:			
4100	Outlays from new mandatory authority	12	40	39
4101	Outlays from mandatory balances	3	26	56
4110	Outlays, gross (total)	15	66	95
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–38	–218	–212
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	–38	.....	.....
4170	Outlays, net (mandatory)	–23	–152	–117
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	–23	–152	–117

The Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012, or the RESTORE Act, dedicates 80 percent of any civil and administrative penalties paid under the Clean Water Act by responsible parties in connection with the Deepwater Horizon oil spill to the Gulf Coast Restoration Trust Fund (the Trust Fund). These funds may be used for ecosystem restoration, economic recovery, and tourism promotion in the Gulf Coast region.

In addition to establishing the Trust Fund, the RESTORE Act established the Gulf Coast Ecosystem Restoration Council (the Council). The Council has oversight over the expenditure of sixty percent of the funds made available from the Trust Fund. Thirty percent will be administered for restoration and protection according to the Comprehensive Plan developed by the Council. The other thirty percent will be allocated to the States according to a formula set forth in the RESTORE Act and spent according to individual State expenditure plans to contribute the overall economic and ecological recovery of the Gulf. The Council includes the Governors of the States of Alabama, Florida, Louisiana, Mississippi and Texas and the Secretaries of the U.S. Departments of Agriculture, Army, Commerce, Homeland Security and the Interior, and the Administrator of the U.S. Environmental Protection Agency.

Object Classification (in millions of dollars)

Identification code 471–1770–0–1–452		2017 actual	2018 est.	2019 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	2	3	3
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	1	2	2
25.3	Other goods and services from Federal sources	1	.....	.....
41.0	Grants, subsidies, and contributions	101	212	206
99.9	Total new obligations, unexpired accounts	106	218	212

Employment Summary

Identification code 471–1770–0–1–452		2017 actual	2018 est.	2019 est.
2001	Reimbursable civilian full-time equivalent employment	18	22	22

HARRY S TRUMAN SCHOLARSHIP FOUNDATION

Federal Funds

SALARIES AND EXPENSES

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 372–0950–0–1–502		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Payment to the Harry S Truman Scholarship Memorial Trust Fund	1	1	.....
0900	Total new obligations (object class 94.0)	1	1	.....
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1	1	.....
1930	Total budgetary resources available	1	1	.....
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	1	1	.....
3020	Outlays (gross)	–1	–1	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1	1	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	1	.....
4180	Budget authority, net (total)	1	1	.....
4190	Outlays, net (total)	1	1	.....

Trust Funds

HARRY S TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 372–8296–0–7–502		2017 actual	2018 est.	2019 est.
0100	Balance, start of year	33	33	33
	Receipts:			
	Current law:			
1140	Interest on Investments, Harry S. Truman Memorial Scholarship Trust Fund	1	1	1
1140	General Fund Payment, Harry S Truman Scholarship Trust Fun	1	1	.....
1199	Total current law receipts	2	2	1
1999	Total receipts	2	2	1
2000	Total: Balances and receipts	35	35	34
	Appropriations:			
	Current law:			
2101	Harry S Truman Memorial Scholarship Trust Fund	–2	–2	–2
5099	Balance, end of year	33	33	32

Program and Financing (in millions of dollars)

Identification code 372–8296–0–7–502		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Scholarship awards	2	1	1
0002	Program administration	.....	1	1
0900	Total new obligations, unexpired accounts	2	2	2
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	22	22	22
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	2	2
1930	Total budgetary resources available	24	24	24
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	22	22	22
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)	–2	–2	–2

	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	2	2	2
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	2	2	2
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	52	52	52
5001	Total investments, EOY: Federal securities: Par value	52	52	52

Public Law 93–642 established the Harry S Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. The Foundation awards scholarships for qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 60 new Truman Scholars. The maximum award is $30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 372–8296–0–7–502		2017 actual	2018 est.	2019 est.
41.0	Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	2	2	2

Employment Summary

Identification code 372–8296–0–7–502		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	5	5	5

INDEPENDENT PAYMENT ADVISORY BOARD

Federal Funds

INDEPENDENT PAYMENT ADVISORY BOARD

Program and Financing (in millions of dollars)

Identification code 578–3746–0–1–571		2017 actual	2018 est.	2019 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	.....	16
1020	Adjustment of unobligated bal brought forward, Oct 1	15	.....	.....
1050	Unobligated balance (total)	15	.....	16
	Budget authority:			
	Appropriations, mandatory:			
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	–15	.....	.....
	Spending authority from offsetting collections, mandatory:			
1800	Collected	.....	16	17
1900	Budget authority (total)	–15	16	17
1930	Total budgetary resources available	.....	16	33
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	.....	16	33
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	–15	16	17
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	.....	–16	–17
4180	Budget authority, net (total)	–15	.....	.....
4190	Outlays, net (total)	.....	–16	–17

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	–15	.....	.....
Outlays	.....	–16	–17
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	–17
Total:			
Budget Authority	–15	.....	–17
Outlays	.....	–16	–17

The Affordable Care Act established the Independent Payment Advisory Board. The budget includes a package of proposals that would repeal the Independent Payment Advisory Board.

INDEPENDENT PAYMENT ADVISORY BOARD

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 578–3746–4–1–571		2017 actual	2018 est.	2019 est.
	Budgetary resources:			
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	.....	.....	–17
1930	Total budgetary resources available	.....	.....	–17
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	.....	.....	–17
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	.....	.....	–17
4180	Budget authority, net (total)	.....	.....	–17
4190	Outlays, net (total)	.....	.....	.....

INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT

Federal Funds

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99–498 (20 U.S.C. 56 part A), $9,960,000, to remain available until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 373–2900–0–1–502		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Payment to the Institute	15	15	10
0900	Total new obligations (object class 41.0)	15	15	10
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	15	15	10
1930	Total budgetary resources available	15	15	10
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	15	15	10
3020	Outlays (gross)	–15	–15	–10

PAYMENT TO THE INSTITUTE—Continued

Program and Financing—Continued

Identification code 373–2900–0–1–502	2017 actual	2018 est.	2019 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	10
Outlays, gross:			
4010 Outlays from new discretionary authority	15	15	10
4180 Budget authority, net (total)	15	15	10
4190 Outlays, net (total)	15	15	10

Title XV of Public Law 99–498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States.

Payment to the Institute.—This activity supports the operations of the Institute.

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act (20 U.S.C. 9101 et seq.) and the National Museum of African American History and Culture Act (20 U.S.C. 80r et seq.), and for the closure of the Institute of Museum and Library Services, $23,000,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 474–0300–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Assistance for museums	32	32	.....
0002 Assistance for libraries	183	183	.....
0003 Administration	16	14	23
0900 Total new obligations, unexpired accounts	231	229	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	6
1021 Recoveries of prior year unpaid obligations	.....	1	1
1050 Unobligated balance (total)	3	5	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	231	229	23
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	232	230	24
1930 Total budgetary resources available	235	235	31
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	6	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	276	276	265
3010 New obligations, unexpired accounts	231	229	23
3020 Outlays (gross)	–228	–239	–179
3040 Recoveries of prior year unpaid obligations, unexpired	.....	–1	–1
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	276	265	108
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	276	276	265
3200 Obligated balance, end of year	276	265	108
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	232	230	24
Outlays, gross:			
4010 Outlays from new discretionary authority	40	70	8
4011 Outlays from discretionary balances	188	169	171
4020 Outlays, gross (total)	228	239	179
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	231	229	23
4190 Outlays, net (total)	227	238	178

The Budget proposes to eliminate funding for several independent agencies, including the Institute of Museum and Library Services (IMLS), as part of the Administration's plan to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests $23,000,000 to conduct an orderly closeout of IMLS beginning in 2019.

Object Classification (in millions of dollars)

Identification code 474–0300–0–1–503	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	6	8
12.1 Civilian personnel benefits	2	1	6
23.1 Rental payments to GSA	1	1	2
25.2 Other services from non-Federal sources	6	6	7
41.0 Grants, subsidies, and contributions	215	215	.....
99.9 Total new obligations, unexpired accounts	231	229	23

Employment Summary

Identification code 474–0300–0–1–503	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	73	73	73

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Federal Funds

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

For necessary expenses of the Intelligence Community Management Account, $539,124,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 467–0401–0–1–054	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Intelligence community management	496	512	539
0801 Intelligence Community Management Account (Reimbursable)	42	45	45
0900 Total new obligations, unexpired accounts	538	557	584
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	516	512	539
1120 Appropriations transferred to other accts [097–0100]	–16	.....	.....
1160 Appropriation, discretionary (total)	500	512	539
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	45	45
1701 Change in uncollected payments, Federal sources	6	.....	.....
1750 Spending auth from offsetting collections, disc (total)	41	45	45
1900 Budget authority (total)	541	557	584
1930 Total budgetary resources available	541	557	584
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....

	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	256	258	196
3010	New obligations, unexpired accounts	538	557	584
3011	Obligations ("upward adjustments"), expired accounts	7	.....	.....
3020	Outlays (gross)	–517	–619	–596
3041	Recoveries of prior year unpaid obligations, expired	–26	.....	.....
3050	Unpaid obligations, end of year	258	196	184
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–9	–9
3070	Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	9	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–9	–9	–9
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	244	249	187
3200	Obligated balance, end of year	249	187	175
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	541	557	584
	Outlays, gross:			
4010	Outlays from new discretionary authority	378	429	449
4011	Outlays from discretionary balances	139	190	147
4020	Outlays, gross (total)	517	619	596
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–45	–45	–45
4033	Non-Federal sources:	–2	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–47	–45	–45
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–6	.....	.....
4052	Offsetting collections credited to expired accounts	12	.....	.....
4060	Additional offsets against budget authority only (total)	6	.....	.....
4070	Budget authority, net (discretionary)	500	512	539
4080	Outlays, net (discretionary)	470	574	551
4180	Budget authority, net (total)	500	512	539
4190	Outlays, net (total)	470	574	551

The Intelligence Community Management Account (ICMA) provides resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community (IC) as a whole in leading intelligence integration, coordinating cross-program activities, and improving budget oversight. The ICMA funds selected oversight elements such as the National Intelligence Council, the President's Daily Briefing Staff, and other enterprise-wide functions.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget, developing intelligence plans and requirements, and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and to national policy makers. The President's Daily Briefing Staff supports the production of the daily intelligence briefing that is provided to the President and his senior staff.

Object Classification (in millions of dollars)

Identification code 467–0401–0–1–054	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	106	108	111
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation	8	8	9
11.9 Total personnel compensation	115	116	120
12.1 Civilian personnel benefits	33	32	33
21.0 Travel and transportation of persons	11	9	9
22.0 Transportation of things	11	5	4
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	3	3	2
24.0 Printing and reproduction	1	3	3
25.1 Advisory and assistance services	209	249	267
25.2 Other services from non-Federal sources	27	14	16
25.3 Other goods and services from Federal sources	11	22	21
25.4 Operation and maintenance of facilities	22	9	7
25.5 Research and development contracts	2	2	1
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	41	39	46
26.0 Supplies and materials	1	2	2
31.0 Equipment	2	3	4
41.0 Grants, subsidies, and contributions	3	.....	.....
99.0 Direct obligations	496	512	539
99.0 Reimbursable obligations	42	45	45
99.9 Total new obligations, unexpired accounts	538	557	584

Employment Summary

Identification code 467–0401–0–1–054	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	721	745	776

INTERNATIONAL TRADE COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles and services as authorized by section 3109 of title 5, United States Code, and not to exceed $2,250 for official reception and representation expenses, $87,615,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 034–0100–0–1–153	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Research, investigations, and reports	95	92	88
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	4	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	92	92	88
1930 Total budgetary resources available	96	93	89
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	18	6
3010 New obligations, unexpired accounts	95	92	88
3020 Outlays (gross)	–91	–104	–89
3040 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3050 Unpaid obligations, end of year	18	6	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	18	6
3200 Obligated balance, end of year	18	6	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	92	92	88
Outlays, gross:			
4010 Outlays from new discretionary authority	76	86	83
4011 Outlays from discretionary balances	15	18	6
4020 Outlays, gross (total)	91	104	89
4180 Budget authority, net (total)	92	92	88
4190 Outlays, net (total)	91	104	89

The U.S. International Trade Commission (Commission) is an independent, nonpartisan Federal agency with broad investigative responsibilities on matters of trade. In accordance with its statutory mandate, the Commission investigates and makes determinations in proceedings involving imports claimed to injure a domestic industry or violate U.S. intellectual

SALARIES AND EXPENSES—Continued

property rights; provides independent analysis and information on tariffs, trade, and competitiveness; and maintains the U.S. tariff schedule.

For FY 2019, the Commission requests an appropriation of $97.5 million to support its authorized operations. Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President. The Administration's FY 2019 request for the Commission is $87.6 million, reflected in the Appendix table and appropriations language.

Although the Commission has one program activity set forth in the Budget of the United States, the Commission's Strategic Plan for FY 2018–2022 sets two strategic goals that cover its programmatic responsibilities. The agency's goal to make sound, objective, and timely determinations in trade remedy proceedings focuses on its import injury and unfair import investigative responsibilities. The agency's goal to produce independent, objective, and timely analysis and information on tariffs, trade, and competitiveness encompasses two areas. First, it focuses on the agency's role to independently provide the highest caliber of information and analysis to U.S. policymakers in a timely manner to assist them when they are securing benefits to the United States in trade negotiations and when they enact legislation or take other policy actions that affect the U.S. economy and industry competitiveness. The Commission's analysis of industry competitiveness has expanded with new responsibilities for evaluating miscellaneous tariff bill (MTB) petitions and making recommendations to Congress under the American Manufacturing Competitiveness Act of 2016 (AMCA). Second, it focuses on the responsibility to maintain the Harmonized Tariff Schedule (HTS) of the United States. The Commission also set a management goal to efficiently and effectively advance the agency's mission. The agency's focus is on four functional areas—human resources; budget, acquisitions, and finance; information technology; and processes and communications—as they play a critical role in supporting programmatic activities.

The Strategic Plan identifies strategic objectives for each strategic or management goal, strategies to meet these objectives, and specific performance goals. The performance goals provide the basis by which the agency can assess whether it is making progress toward its strategic objectives.

The Commission makes available its Strategic Plan, Agency Financial Report, Annual Performance Plan, Annual Performance Report, and Budget Justification at https://www.usitc.gov/strategic_plan.htm.

Object Classification (in millions of dollars)

Identification code 034–0100–0–1–153	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	41	43	43
11.3 Other than full-time permanent	7	7	6
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	49	51	50
12.1 Civilian personnel benefits	15	15	15
21.0 Travel and transportation of persons	.....	1	1
23.1 Rental payments to GSA	9	5	5
25.1 Advisory and assistance services	1	1	2
25.2 Other services from non-Federal sources	2	4	4
25.3 Other goods and services from Federal sources	3	3	2
25.7 Operation and maintenance of equipment	11	5	3
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	4	3
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	95	92	88

Employment Summary

Identification code 034–0100–0–1–153	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	411	383	395

JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 381–8282–0–7–502	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1140 Earnings on Investments, James Madison Memorial Fellowship Foundation	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 James Madison Memorial Fellowship Trust Fund	–2	–2	–2
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 381–8282–0–7–502	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Fellowship awards	2	1	1
0002 Program administration	.....	1	1
0900 Total new obligations, unexpired accounts	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	39	39
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	39	39	39
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1930 Total budgetary resources available	41	41	41
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	39	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	–2	–2	–2
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	37	37	37
5001 Total investments, EOY: Federal securities: Par value	37	37	37

Public Laws 99–500, 101–208, and 102–221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution. Appropriations of $10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The Foundation is authorized to award graduate fellowships of up to $24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the Foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 381–8282–0–7–502	2017 actual	2018 est.	2019 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	2	2	2

Employment Summary

Identification code 381–8282–0–7–502	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	3	2	2

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 382–8025–0–7–154	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	34	38	38
0198 Rounding adjustment	4	.....	.....
0198 Prior Year Adjustment	1	.....	.....
0199 Balance, start of year	39	38	38
Receipts:			
Current law:			
1140 Interest on Investment in Public Debt Securities, Japan-United States Friendship Commission	2	3	3
2000 Total: Balances and receipts	41	41	41
Appropriations:			
Current law:			
2101 Japan-United States Friendship Trust Fund	–3	–3	–3
5099 Balance, end of year	38	38	38

Program and Financing (in millions of dollars)

Identification code 382–8025–0–7–154	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Grants	3	2	2
0002 Administration	.....	1	1
0900 Total new obligations, unexpired accounts	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	–1	.....	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–3	–3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	3	3
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	38	33	33
5001 Total investments, EOY: Federal securities: Par value	33	33	33

The Japan-U.S. Friendship Commission was established as an independent Federal Government agency by the United States Congress in 1975 (P.L. 94–118) to strengthen the U.S.-Japan relationship through educational, cultural, and intellectual exchange. It administers a U.S. Government trust fund that originated in connection with the return to the Japanese government of certain U.S. facilities in Okinawa and for postwar U.S. assistance to Japan. The Commission is allowed to make expenditures from the fund in an amount, not to exceed five percent annually of the fund's original principal, to pay Commission expenses and to make grants to support its mission. The Commission is a grant making agency that supports research, education, public affairs and exchange with Japan. Its mission is to support reciprocal people-to-people understanding, and to promote partnerships that advance common interests between Japan and United States.

Object Classification (in millions of dollars)

Identification code 382–8025–0–7–154	2017 actual	2018 est.	2019 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 382–8025–0–7–154	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	4	4	4

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation, authorized by the Legal Services Corporation Act of 1974, $18,200,000, to be used only for the closure of the Legal Services Corporation: Provided, That the Legal Services Corporation may continue to provide locality pay to officers and employees at a rate no greater than that provided by the Federal Government to Washington, DC-based employees as authorized by section 5304 of title 5, United States Code, notwithstanding section 1005(d) of the Legal Services Corporation Act (42 U.S.C. 2996(d)): Provided further, That the authorities provided in section 205 of this Act shall be applicable to the Legal Services Corporation: Provided further, That, for the purposes of section 504 of this Act, the Legal Services Corporation shall be considered an agency of the United States Government.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 020–0501–0–1–752	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Payment to Legal Services Corporation	387	385	18
0900 Total new obligations (object class 41.0)	387	385	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	3	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	2	3	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	385	382	18
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....

PAYMENT TO THE LEGAL SERVICES CORPORATION—Continued

Program and Financing—Continued

Identification code 020–0501–0–1–752	2017 actual	2018 est.	2019 est.
1900 Budget authority (total)	388	382	18
1930 Total budgetary resources available	390	385	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	53	38
3010 New obligations, unexpired accounts	387	385	18
3020 Outlays (gross)	–352	–400	–48
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	53	38	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	53	38
3200 Obligated balance, end of year	53	38	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	388	382	18
Outlays, gross:			
4010 Outlays from new discretionary authority	334	350	16
4011 Outlays from discretionary balances	18	50	32
4020 Outlays, gross (total)	352	400	48
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	.....	.....
4180 Budget authority, net (total)	385	382	18
4190 Outlays, net (total)	349	400	48

The Budget proposes to eliminate Federal funding for several independent entities, including the Legal Services Corporation (LSC), as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests $18.2 million to conduct an orderly closeout of the LSC in fiscal year 2019.

ADMINISTRATIVE PROVISION—LEGAL SERVICES CORPORATION

None of the funds appropriated in this Act to the Legal Services Corporation shall be expended for any purpose prohibited or limited by, or contrary to any of the provisions of, sections 501, 502, 503, 504, 505, and 506 of Public Law 105–119, and all funds appropriated in this Act to the Legal Services Corporation shall be subject to the same terms and conditions set forth in such sections, except that all references in sections 502 and 503 to 1997 and 1998 shall be deemed to refer instead to 2018 and 2019, respectively.

MARINE MAMMAL COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission authorized by title II of the Marine Mammal Protection Act of 1972 (16 U.S.C. 1361 et seq.), for the purposes of the Marine Mammal Commission's closure, $2,449,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 387–2200–0–1–302	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and expenses	3	2	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	2	2
1930 Total budgetary resources available	3	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	3	2	2
3020 Outlays (gross)	–3	–3	–2
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	2
4011 Outlays from discretionary balances	.....	1	.....
4020 Outlays, gross (total)	3	3	2
4180 Budget authority, net (total)	3	2	2
4190 Outlays, net (total)	3	3	2

The Marine Mammal Commission is charged by the Marine Mammal Protection Act of 1972 to further the conservation of marine mammals and their environment. It provides independent, science-based oversight of domestic and international policies and actions of Federal agencies addressing human impacts on marine mammals and their ecosystems.

The Budget proposes to eliminate several independent agencies, including the Commission, as part of the Administration's plans to move the Nation towards fiscal responsibility. The Budget requests $2.4 million to conduct an orderly closeout of the agency beginning in 2019.

Object Classification (in millions of dollars)

Identification code 387–2200–0–1–302	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	1	1	1
99.0 Direct obligations	2	2	2
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	3	2	2

Employment Summary

Identification code 387–2200–0–1–302	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	14	14	14

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed $2,000 for official reception and representation expenses, $42,145,000, to remain available until September 30, 2020, and in addition not to exceed $2,345,000, to remain available until September 30, 2020, for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 389–0100–0–1–805	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Adjudication	37	36	35
0002 Merit systems studies	3	3	3
0003 Management support	5	5	4
0799 Total direct obligations	45	44	42
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	47	46	44
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45	44	42
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1900 Budget authority (total)	47	46	44
1930 Total budgetary resources available	53	52	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	5
3010 New obligations, unexpired accounts	47	46	44
3020 Outlays (gross)	–47	–46	–45
3050 Unpaid obligations, end of year	5	5	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	5
3200 Obligated balance, end of year	5	5	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	47	46	44
Outlays, gross:			
4010 Outlays from new discretionary authority	38	42	41
4011 Outlays from discretionary balances	9	4	4
4020 Outlays, gross (total)	47	46	45
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–2	–2
4180 Budget authority, net (total)	45	44	42
4190 Outlays, net (total)	45	44	43

The Merit Systems Protection Board (MSPB) is an independent agency in the Executive Branch of the Federal Government that serves as the guardian of Federal merit systems. The Board's mission is to protect Federal merit systems and the rights of individuals within those systems. The MSPB accomplishes its mission by: hearing and deciding employee appeals from agency actions; hearing and deciding cases brought by the Office of Special Counsel involving alleged abuses of the merit systems, and other cases arising under the Board's original jurisdiction; conducting studies of the civil service and other merit systems in the Executive Branch to determine whether they are free from prohibited personnel practices; and providing oversight of the significant actions and regulations of the Office of Personnel Management (OPM) to determine whether they are in accord with merit system principles. The MSPB's inception began in 1883, when the Congress passed the Pendleton Act establishing the Civil Service Commission and a merit-based employment system for the Federal Government. The Pendleton Act grew out of the 19th century reform movement to curtail the excesses of political patronage in Government. As the Commission's responsibilities multiplied, a growing consensus emerged that it could not properly and adequately perform managerial and adjudicatory functions simultaneously. Concern over the inherent conflict of interest in the Commission's role as both rule-maker and judge was a principal motivating factor behind the enactment by the Congress of the Civil Service Reform Act of 1978. The Act replaced the Civil Service Commission with three new independent agencies: the OPM, which manages the Federal workforce; the Federal Labor Relations Authority, which oversees Federal labor-management relations; and the MSPB. The MSPB assumed the employee appeals functions of the Commission and was given the new responsibilities to perform merit systems studies and to review the significant actions of the OPM.

Object Classification (in millions of dollars)

Identification code 389–0100–0–1–805	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	28	28	27
12.1 Civilian personnel benefits	8	8	7
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	1	.....	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	2	2	1
31.0 Equipment	1	1	1
99.0 Direct obligations	45	44	42
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	47	46	44

Employment Summary

Identification code 389–0100–0–1–805	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	208	220	220
2001 Reimbursable civilian full-time equivalent employment	15	15	15

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Federal Funds

MILITARY COMPENSATION AND RETIREMENT MODERNIZATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 479–2994–0–1–054	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	11	11
3050 Unpaid obligations, end of year	11	11	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	11	11	11
3200 Obligated balance, end of year	11	11	11
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

The purpose of the Military Compensation and Retirement Modernization Commission was to conduct a review of the military compensation and retirement systems. In 2015, the Commission provided its recommendations to Congress and the President on how to modernize the compensation and retirement systems.

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Federal Funds

MORRIS K. UDALL AND STEWART L. UDALL TRUST FUND

For payment to the Morris K. Udall and Stewart L. Udall Trust Fund, pursuant to the Morris K. Udall and Stewart L. Udall Foundation Act (20 U.S.C. 5601 et seq.), $1,875,000, to remain available until expended, of which, notwithstanding sections 8 and 9 of such Act: (1) up to $50,000 shall be used to conduct financial audits pursuant to the Accountability of Tax Dollars Act of 2002 (Public Law 107–289); and (2) up to $1,000,000 shall be available to carry out the activities

FEDERAL PAYMENT TO MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION TRUST FUND—Continued

authorized by section 6(7) of Public Law 102–259 and section 817(a) of Public Law 106–568 (20 U.S.C. 5604(7)).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 487–0900–0–1–502	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
0900 Total new obligations (object class 94.0)	2	2	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	2
1930 Total budgetary resources available	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	–2	–2	–2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	2	2	2

The Morris K. Udall and Stewart L. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Udall Foundation. The Foundation is authorized to award scholarships, fellowships and grants, and, as required by its enabling legislation, funds specified activities of the Udall Center for Studies in Public Policy, based at the University of Arizona.

The Udall Foundation is authorized by 20 U.S.C. 5604(7) to establish training programs for professionals in Native American and Alaska Native health care and public policy. The Foundation provides these programs through the Native Nations Institute (NNI), which is housed at the University of Arizona and provides Native Americans and Alaska Natives with leadership and management training and assists in policy analysis relevant to tribes.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, $3,200,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 487–0925–0–1–306	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Environmental dispute resolution fund	6	7	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	7	7
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	4	4
1900 Budget authority (total)	6	7	7
1930 Total budgetary resources available	13	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	1	2
3010 New obligations, unexpired accounts	6	7	7
3020 Outlays (gross)	–7	–6	–7
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	1	2	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	.....	1
3200 Obligated balance, end of year	.....	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	2	3	3
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	3	3	3
Mandatory:			
4090 Budget authority, gross	3	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	4
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	4	3	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–3	–3	–3
4123 Non-Federal sources	.....	–1	–1
4130 Offsets against gross budget authority and outlays (total)	–3	–4	–4
4170 Outlays, net (mandatory)	1	–1	.....
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	4	2	3

In 1998, Public Law 105–56 established the U.S. Institute for Environmental Conflict Resolution (U.S. Institute) as a part of the Udall Foundation. The U.S. Institute provides impartial collaboration, consensus-building, and conflict resolution services on a wide range of environmental, natural and cultural resources, Tribal, and public lands issues involving the Federal Government. The U.S. Institute's work enhances project efficiency, reduces costs, increases government capacity to serve citizens, increases the likelihood of avoiding litigation, and delivers better and more durable outcomes. The U.S. Institute's range of services include consultations, assessments, process design, convening, mediation, facilitation, training, stakeholder engagement, Tribal consultation, and other related collaboration and conflict resolution activities. The U.S. Institute specializes in providing assistance with national and regionally important environmental challenges; multiparty high-conflict cases where an impartial Federal convener is needed to broker participation in a collaborative process or conflict resolution effort; collaborative efforts involving Tribes and Native people, including government-to-government consultation between Tribes and Federal agencies; interagency and interdepartmental collaborations; issues involving multiple levels of government (Federal, State, Local, Tribal) and the public; issues that require substantive expertise (e.g., NEPA, transportation infrastructure projects, endangered species, cultural resources); and projects that require funding from multiple agencies and/or private organizations.

Object Classification (in millions of dollars)

Identification code 487–0925–0–1–306	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3

99.0	Direct obligations	3	3	3
99.0	Reimbursable obligations	3	4	4
99.9	Total new obligations, unexpired accounts	6	7	7

Employment Summary

Identification code 487–0925–0–1–306		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	28	28	29

Trust Funds

MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 487–8615–0–7–502		2017 actual	2018 est.	2019 est.
0100	Balance, start of year	45	48	50
0198	Rounding adjustment	2	.....	.....
0199	Balance, start of year	47	48	50
	Receipts:			
	Current law:			
1140	General Fund Payments, Morris K. Udall Scholarship Fund	2	2	2
1140	Interest on Investments, Morris K. Udall Scholarship Fund	1	2	2
1199	Total current law receipts	3	4	4
1999	Total receipts	3	4	4
2000	Total: Balances and receipts	50	52	54
	Appropriations:			
	Current law:			
2101	Morris K. Udall and Stewart L. Udall Foundation	–2	–2	–2
5099	Balance, end of year	48	50	52

Program and Financing (in millions of dollars)

Identification code 487–8615–0–7–502		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
0900	Total new obligations (object class 41.0)	2	2	2
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1	1
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	2	2	2
1930	Total budgetary resources available	3	3	3
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010	New obligations, unexpired accounts	2	2	2
3020	Outlays (gross)	–3	–2	–2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	.....	.....
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	2	2	2
	Outlays, gross:			
4100	Outlays from new mandatory authority	2	2	2
4101	Outlays from mandatory balances	1	.....	.....
4110	Outlays, gross (total)	3	2	2
4180	Budget authority, net (total)	2	2	2
4190	Outlays, net (total)	3	2	2
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	26	31	31
5001	Total investments, EOY: Federal securities: Par value	31	31	31

Public Law 102–259 established the Udall Foundation to award scholarships, fellowships, and internships for study related to the environment, and to Native Americans, and Alaska Natives in fields related to health care and Tribal public policy; provide funding to the Udall Center for Studies in Public Policy and to the Native Nations Institute to conduct environmental policy research, research on Native American and Alaska Native health care issues and Tribal public policy issues, and training; and provide assessment, mediation, training, and other related services through the U.S. Institute for Environmental Conflict Resolution. In 2018, the Udall Foundation will award 50 scholarships and up to 12 Native American Congressional Internships. During a ten-week period in Washington, D.C., the interns will gain practical experience with the Federal legislative process to understand first-hand the relationship between Tribes and the Federal Government.

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

Federal Funds

OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents, the activities of the Public Interest Declassification Board, the operations and maintenance of the electronic records archives, the hire of passenger motor vehicles, and for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901), including maintenance, repairs, and cleaning, $365,105,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088–0300–0–1–804		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Legislative Archives, Presidential Libraries, and Museum Services	113	102	95
0002	Citizen Services	106	105	104
0003	Agency and Related Services	84	83	80
0004	Facility Operations	53	57	57
0005	Archives II Facility	6	4	2
0006	Financial Transfer	23	25	27
0799	Total direct obligations	385	376	365
0888	Operating Expenses (Reimbursable)	2	1	2
0900	Total new obligations, unexpired accounts	387	377	367
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	7	3	3
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	381	376	365
	Spending authority from offsetting collections, discretionary:			
1700	Collected	2	1	2
1700	Offsetting collections (cash applied to repay debt)	23	25	27
1726	Spending authority from offsetting collections applied to repay debt	–23	–25	–27
1750	Spending auth from offsetting collections, disc (total)	2	1	2
1900	Budget authority (total)	383	377	367
1930	Total budgetary resources available	390	380	370
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	3	3
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	99	91	114
3010	New obligations, unexpired accounts	387	377	367
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	–392	–354	–362
3041	Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050	Unpaid obligations, end of year	91	114	119

OPERATING EXPENSES—Continued

Program and Financing—Continued

Identification code 088–0300–0–1–804	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	99	91	114
3200 Obligated balance, end of year	91	114	119
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	383	377	367
Outlays, gross:			
4010 Outlays from new discretionary authority	306	289	282
4011 Outlays from discretionary balances	86	65	80
4020 Outlays, gross (total)	392	354	362
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–25	–26	–29
4040 Offsets against gross budget authority and outlays (total)	–25	–26	–29
4180 Budget authority, net (total)	358	351	338
4190 Outlays, net (total)	367	328	333

This appropriation provides for the operation of the Federal government's archives and records management activities, the preservation of permanently valuable historical records, and their access and use by the public.

Legislative Archives, Presidential Libraries, and Museum Services.—This activity provides for the Center for Legislative Archives and the Office of Presidential Materials, which provide records management services to Congress and the White House; the Presidential Libraries of fourteen former Presidents; and nationwide education, outreach, and exhibits programs, including the National Archives Museum in Washington, DC.

Citizen Services.—This activity provides for public access to and engagement with permanently valuable Federal government records by the researcher community and the general public at public research rooms, online at www.archives.gov, and through innovative tools and technology to support collaboration with the public.

Agency and Related Services.—This activity provides for the services NARA provides to other Federal agencies, including records management, appropriate declassification of classified national security information, oversight of the classification system and controlled, unclassified information, and improvements to the administration of the Freedom of Information Act by the Office of Government Information Services; the electronic records management activities of the Electronic Records Archives system; and publication of the Federal Register, U.S. Statutes-at-Large, and Presidential Papers.

Facility Operations.—This activity provides for the operations and maintenance of NARA facilities, including interest payments and repayments of principal on debt associated with construction of the National Archives building at College Park, MD. Appropriations for repayments of principal ("redemption of debt") are excluded from NARA budget authority.

Object Classification (in millions of dollars)

Identification code 088–0300–0–1–804	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	134	137	130
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	136	139	132
12.1 Civilian personnel benefits	45	43	41
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	9	7	8
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	13	12	12
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	9	8	8
25.2 Other services from non-Federal sources	21	25	25
25.3 Other goods and services from Federal sources	19	20	16
25.4 Operation and maintenance of facilities	34	34	28
25.7 Operation and maintenance of equipment	42	39	45
26.0 Supplies and materials	2	3	3
31.0 Equipment	17	13	14
32.0 Land and structures	6	.....	.....
43.0 Interest and dividends	6	4	2
94.0 Financial transfers	23	25	27
99.0 Direct obligations	385	376	365
99.0 Reimbursable obligations	2	1	2
99.9 Total new obligations, unexpired accounts	387	377	367

Employment Summary

Identification code 088–0300–0–1–804	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,540	1,508	1,408
2001 Reimbursable civilian full-time equivalent employment	29	23	38

OFFICE OF THE INSPECTOR GENERAL—NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Reform Act of 2008, Public Law 110–409, 122 Stat. 4302–16 (2008), and the Inspector General Act of 1978 (5 U.S.C. App.), and for the hire of passenger motor vehicles, $4,241,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088–0305–0–1–804	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Office of Inspector General	4	5	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	4
1930 Total budgetary resources available	5	5	4
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	1
3010 New obligations, unexpired accounts	4	5	4
3020 Outlays (gross)	–5	–4	–5
3050 Unpaid obligations, end of year	.....	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	1
3200 Obligated balance, end of year	.....	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	4
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances	1	.....	1
4020 Outlays, gross (total)	5	4	5
4180 Budget authority, net (total)	5	5	4
4190 Outlays, net (total)	5	4	5

The Office of Inspector General (OIG) provides independent audits and investigations and serves as an independent, internal advocate to promote economy, efficiency, and effectiveness at NARA. The Inspector General Act of 1978, as amended, established the OIG's independent role and general responsibilities. The OIG evaluates NARA's performance, makes recommendations for improvements, and follows up to ensure economical, efficient, and effective operations and compliance with laws, policies, and regulations.

Object Classification (in millions of dollars)

Identification code 088–0305–0–1–804	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	2

12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	1	1	1
99.9	Total new obligations, unexpired accounts	4	5	4

Employment Summary

Identification code 088–0305–0–1–804		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	19	24	24

Repairs and Restoration

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, $7,500,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088–0302–0–1–804		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Repairs and Restoration (Direct)	8	8	8
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	8	8	8
1930	Total budgetary resources available	10	10	10
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	11	9	6
3010	New obligations, unexpired accounts	8	8	8
3020	Outlays (gross)	–10	–11	–11
3050	Unpaid obligations, end of year	9	6	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	11	9	6
3200	Obligated balance, end of year	9	6	3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	8	8	8
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	6	6
4011	Outlays from discretionary balances	9	5	5
4020	Outlays, gross (total)	10	11	11
4180	Budget authority, net (total)	8	8	8
4190	Outlays, net (total)	10	11	11

This appropriation provides for the repair, alteration, and improvement of National Archives facilities and Presidential Libraries nationwide. Funding provided allows NARA to maintain a safe environment for public visitors and researchers, NARA employees, and the permanently valuable Federal government records stored in NARA buildings.

Object Classification (in millions of dollars)

Identification code 088–0302–0–1–804		2017 actual	2018 est.	2019 est.
	Direct obligations:			
25.1	Advisory and assistance services	1	.....	.....
25.4	Operation and maintenance of facilities	1	.....	.....
32.0	Land and structures	6	8	8
99.9	Total new obligations, unexpired accounts	8	8	8

National Historical Publications and Records Commission

Grants Program

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 088–0301–0–1–804		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	National Historical Publications and Records Commission (Direct)	4	8	.....
0900	Total new obligations (object class 41.0)	4	8	.....
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	2	.....
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6	6	.....
1930	Total budgetary resources available	6	8	.....
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	7	8
3010	New obligations, unexpired accounts	4	8	.....
3020	Outlays (gross)	–5	–7	–5
3050	Unpaid obligations, end of year	7	8	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	7	8
3200	Obligated balance, end of year	7	8	3
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	6	6	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	1	.....
4011	Outlays from discretionary balances	4	6	5
4020	Outlays, gross (total)	5	7	5
4180	Budget authority, net (total)	6	6	.....
4190	Outlays, net (total)	5	7	5

The National Historical Publications and Records Commission (NHPRC) grants program provides grants to preserve and publish non-Federal records that document American history. The Budget does not request funds for this program.

Records Center Revolving Fund

Program and Financing (in millions of dollars)

Identification code 088–4578–0–4–804		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0801	Records Center Revolving Fund (Reimbursable)	184	196	195
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	54	64	63
1021	Recoveries of prior year unpaid obligations	5	3	3
1050	Unobligated balance (total)	59	67	66
	Budget authority:			
	Spending authority from offsetting collections, discretionary:			
1700	Collected	188	192	193
1701	Change in uncollected payments, Federal sources	1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	189	192	193
1930	Total budgetary resources available	248	259	259
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	64	63	64

RECORDS CENTER REVOLVING FUND—Continued

Program and Financing—Continued

Identification code 088–4578–0–4–804	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	27	29
3010 New obligations, unexpired accounts	184	196	195
3020 Outlays (gross)	–185	–191	–193
3040 Recoveries of prior year unpaid obligations, unexpired	–5	–3	–3
3050 Unpaid obligations, end of year	27	29	28
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–42	–43	–43
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–43	–43	–43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–9	–16	–14
3200 Obligated balance, end of year	–16	–14	–15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	189	192	193
Outlays, gross:			
4010 Outlays from new discretionary authority	165	167	168
4011 Outlays from discretionary balances	20	24	25
4020 Outlays, gross (total)	185	191	193
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–186	–190	–191
4033 Non-Federal sources	–2	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–188	–192	–193
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4080 Outlays, net (discretionary)	–3	–1	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–3	–1	.....

This full cost recovery revolving fund provides for the storage and related services that NARA Records Centers provide to Federal agency customers. NARA Federal Records Centers provide low-cost, high-quality storage and related services, including: transfer, reference, re-file, and disposal services for temporary and pre-archival Federal government records.

Object Classification (in millions of dollars)

Identification code 088–4578–0–4–804	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	63	65	66
11.3 Other than full-time permanent	.....	1	1
11.5 Other personnel compensation	5	4	4
11.9 Total personnel compensation	68	70	71
12.1 Civilian personnel benefits	23	24	25
22.0 Transportation of things	2	1	1
23.1 Rental payments to GSA	42	45	44
23.2 Rental payments to others	12	12	12
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	3	4	4
25.2 Other services from non-Federal sources	4	5	3
25.3 Other goods and services from Federal sources	11	12	12
25.7 Operation and maintenance of equipment	11	11	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	6	6
99.9 Total new obligations, unexpired accounts	184	196	195

Employment Summary

Identification code 088–4578–0–4–804	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	1,229	1,201	1,201

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 088–8127–0–7–804	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Gifts and Bequests, National Archives Gift Fund	1	1	1
1130 Interest and Dividends on Non-Federal Securities, National Archives Gift Fund	1	1	1
1130 Proceeds from Non-Federal Securities not Immediately Reinvested, National Archives Gift Fund	1	1	1
1199 Total current law receipts	3	3	3
1999 Total receipts	3	3	3
2000 Total: Balances and receipts	3	3	3
Appropriations:			
Current law:			
2101 National Archives Gift Fund	–3	–3	–3
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 088–8127–0–7–804	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 National Archives Gift Fund (Reimbursable)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1930 Total budgetary resources available	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–2	–3	–3
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	.....	1	1
4110 Outlays, gross (total)	2	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	2	3	3
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	3	3	3
5001 Total investments, EOY: Federal securities: Par value	3	3	3
5010 Total investments, SOY: non-Fed securities: Market value	25	25	25
5011 Total investments, EOY: non-Fed securities: Market value	25	25	25

The National Archives Trust Fund Board may accept conditional and unconditional gifts or bequests of money, securities, or other personal property for the benefit of NARA activities. NARA receives endowments from private foundations to offset a portion of the operating costs of Presidential Libraries.

Object Classification (in millions of dollars)

Identification code 088–8127–0–7–804	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	1	1	1
33.0 Investments and loans	1	1	1

94.0	Financial transfers	1	1	1
99.9	Total new obligations, unexpired accounts	3	3	3

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 088–8436–0–8–804		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0801	Sales	7	6	6
0802	Presidential libraries	14	12	13
0900	Total new obligations, unexpired accounts	21	18	19
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	6	6	7
1021	Recoveries of prior year unpaid obligations	1	1	1
1050	Unobligated balance (total)	7	7	8
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	20	18	18
1930	Total budgetary resources available	27	25	26
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6	7	7
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	2	3
3010	New obligations, unexpired accounts	21	18	19
3020	Outlays (gross)	–21	–16	–19
3040	Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3050	Unpaid obligations, end of year	2	3	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	2	3
3200	Obligated balance, end of year	2	3	2
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	20	18	18
	Outlays, gross:			
4100	Outlays from new mandatory authority	18	14	14
4101	Outlays from mandatory balances	3	2	5
4110	Outlays, gross (total)	21	16	19
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–1	–1	–1
4123	Non-Federal sources	–19	–17	–17
4130	Offsets against gross budget authority and outlays (total)	–20	–18	–18
4170	Outlays, net (mandatory)	1	–2	1
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	1	–2	1
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	9	7	15
5001	Total investments, EOY: Federal securities: Par value	7	15	15
5010	Total investments, SOY: non-Fed securities: Market value	39	50	50
5011	Total investments, EOY: non-Fed securities: Market value	50	50	50

The Archivist of the United States furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited to the National Archives Trust Fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 088–8436–0–8–804		2017 actual	2018 est.	2019 est.
	Reimbursable obligations:			
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	3	3	3
25.3	Other goods and services from Federal sources	1	2	2
26.0	Supplies and materials	2	3	3
33.0	Investments and loans	9	4	5
99.9	Total new obligations, unexpired accounts	21	18	19

Employment Summary

Identification code 088–8436–0–8–804		2017 actual	2018 est.	2019 est.
2001	Reimbursable civilian full-time equivalent employment	67	66	66

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Capital Planning Commission under chapter 87 of title 40, United States Code, including services as authorized by 5 U.S.C. 3109, $7,948,000: Provided, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 394–2500–0–1–451		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Salaries and expenses	8	8	8
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	8	8	8
1930	Total budgetary resources available	8	8	8
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	1	1
3010	New obligations, unexpired accounts	8	8	8
3020	Outlays (gross)	–9	–8	–8
3050	Unpaid obligations, end of year	1	1	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	1	1
3200	Obligated balance, end of year	1	1	1
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	8	8	8
	Outlays, gross:			
4010	Outlays from new discretionary authority	7	8	8
4011	Outlays from discretionary balances	2	.....	.....
4020	Outlays, gross (total)	9	8	8
4180	Budget authority, net (total)	8	8	8
4190	Outlays, net (total)	9	8	8

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives, policy-making, and review of development proposals, NCPC helps guide Federal development while preserving the Capital City's unique resources. NCPC will continue to work with the District of Columbia and Federal and regional partners to develop comprehensive policies and planning initiatives that support the Federal interest and contribute to the best urban design, infrastructure, resource, and land-use outcomes for the Region. In addition, NCPC will continue to ensure that all Federal development in the Region meets the highest design standards and will review Federal plans for regional capital improvements.

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)

Identification code 394–2500–0–1–451	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations, unexpired accounts	8	8	8

Employment Summary

Identification code 394–2500–0–1–451	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	36	37	36

NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

Federal Funds

NATIONAL COMMISSION ON MILITARY, NATIONAL, AND PUBLIC SERVICE

Program and Financing (in millions of dollars)

Identification code 236–2978–0–1–054	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	15	15
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [097–0130]	15	.....	.....
1930 Total budgetary resources available	15	15	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	.....	.....
4180 Budget authority, net (total)	15	.....	.....
4190 Outlays, net (total)	.....	.....	.....

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, $3,211,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 413–3500–0–1–506	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and expenses	3	2	2
0002 Other services from non-Federal sources	.....	1	1
0900 Total new obligations, unexpired accounts	3	3	3
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	.....
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–4	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	4	3	3
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	4	3	3

The National Council on Disability (NCD), an independent Federal agency, is composed of nine members appointed by the President and the Congress. Established under the Rehabilitation Act of 1973, as amended by the Workforce Innovation and Opportunity Act, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President; the Congress; the Rehabilitation Services Administration; the National Institute on Disability, Independent Living, and Rehabilitation Research; and other Federal Departments and agencies.

Object Classification (in millions of dollars)

Identification code 413–3500–0–1–506	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	2	2	2
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	3	3

Employment Summary

Identification code 413–3500–0–1–506	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	11	11	11

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 025–4056–0–3–373	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Examination and supervision	200	187	191
0803 Administration	62	124	126
0804 Office of Inspector General	4	4	4
0900 Total new obligations, unexpired accounts	266	315	321
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	91	117	102
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	293	299	320
1801 Change in uncollected payments, Federal sources	–1	1	1
1850 Spending auth from offsetting collections, mand (total)	292	300	321
1930 Total budgetary resources available	383	417	423
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	117	102	102
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	42	39	54
3010 New obligations, unexpired accounts	266	315	321
3020 Outlays (gross)	–269	–300	–321

3050	Unpaid obligations, end of year	39	54	54
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–64	–63	–64
3070	Change in uncollected pymts, Fed sources, unexpired	1	–1	–1
3090	Uncollected pymts, Fed sources, end of year	–63	–64	–65
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–22	–24	–10
3200	Obligated balance, end of year	–24	–10	–11
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	292	300	321
	Outlays, gross:			
4100	Outlays from new mandatory authority	266	263	321
4101	Outlays from mandatory balances	3	37	.....
4110	Outlays, gross (total)	269	300	321
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–185	–183	–189
4121	Interest on Federal securities	–1	–1	–1
4123	Non-Federal sources	–1	.....	.....
4124	Offsetting governmental collections	–106	–115	–130
4130	Offsets against gross budget authority and outlays (total)	–293	–299	–320
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	1	–1	–1
4170	Outlays, net (mandatory)	–24	1	1
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	–24	1	1
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	64	87	87
5001	Total investments, EOY: Federal securities: Par value	87	87	87

The mission of the National Credit Union Administration (NCUA) is to provide, through regulation and supervision, a safe and sound credit union system, which promotes confidence in the national system of cooperative credit. Credit unions are privately-owned, cooperative associations organized for the purpose of promoting thrift and creating a source of credit for members. As of September 30, 2017, the total number of federally-chartered credit unions was 3,536 with total assets of more than $706 billion.

NCUA, through its Operating Fund, conducts activities prescribed by the Federal Credit Union Act of 1934, which include: 1) chartering new Federal credit unions; 2) approving field of membership applications of Federal credit unions; 3) promulgating regulations and providing guidance; 4) performing regulatory compliance and safety and soundness examinations; 5) implementing and administering enforcement actions, such as prohibition orders, orders to cease and desist, orders of conservatorship and orders of liquidation; and 6) administering the National Credit Union Share Insurance Fund (SIF), which provides insurance to Federal credit unions (FCUs) and federally-insured state-chartered credit unions (FISCUs).

NCUA funds activities through operating fees levied on all FCUs and reimbursements from the SIF, which is funded by FCUs and FISCUs.

Object Classification (in millions of dollars)

Identification code 025–4056–0–3–373	2017 actual	2018 est.	2019 est.
11.1 Reimbursable obligations: Personnel compensation: Full-time permanent	175	164	161
11.9 Total personnel compensation	175	164	161
12.1 Civilian personnel benefits	58	61	62
21.0 Travel and transportation of persons	23	25	26
23.3 Communications, utilities, and miscellaneous charges	6	8	9
25.2 Other services from non-Federal sources	.....	43	44
31.0 Equipment	4	14	19
99.9 Total new obligations, unexpired accounts	266	315	321

Employment Summary

Identification code 025–4056–0–3–373	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	1,166	1,186	1,172

Credit Union Share Insurance Fund

Program and Financing (in millions of dollars)

Identification code 025–4468–0–3–373	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Payments to the operating fund for services and facilities	190	183	189
0802 Other Administrative	5	5	5
0803 Working Capital	10	11	13
0804 Liquidation Expenses	40	54	67
0805 Estimated Distribution	.....	600	100
0900 Total new obligations, unexpired accounts	245	853	374
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12,210	13,046	15,403
1011 Unobligated balance transfer from other acct [025–4477]	.....	1,887	.....
1050 Unobligated balance (total)	12,210	14,933	15,403
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,084	1,323	1,152
1801 Change in uncollected payments, Federal sources	–3	.....	.....
1850 Spending auth from offsetting collections, mand (total)	1,081	1,323	1,152
1930 Total budgetary resources available	13,291	16,256	16,555
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13,046	15,403	16,181
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71	59	60
3010 New obligations, unexpired accounts	245	853	374
3020 Outlays (gross)	–257	–853	–374
3031 Unpaid obligations transferred from other accts [025–4477]	.....	1	.....
3050 Unpaid obligations, end of year	59	60	60
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–63	–60	–60
3070 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–60	–60	–60
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	–1	.....
3200 Obligated balance, end of year	–1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,081	1,323	1,152
Outlays, gross:			
4100 Outlays from new mandatory authority	239	792	374
4101 Outlays from mandatory balances	18	61	.....
4110 Outlays, gross (total)	257	853	374
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1	.....	.....
4121 Interest on Federal securities	–207	–262	–454
4123 Non-Federal sources	–101	–1,061	–698
4124 Offsetting governmental collections	–775	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–1,084	–1,323	–1,152
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4170 Outlays, net (mandatory)	–827	–470	–778
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–827	–470	–778
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	12,305	13,089	15,447
5001 Total investments, EOY: Federal securities: Par value	13,089	15,447	16,225

Status of Guaranteed Loans (in millions of dollars)

Identification code 025–4468–0–3–373	2017 actual	2018 est.	2019 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	3	4	5,305
2231 Disbursements of new guaranteed loans	5	6,955	4
2251 Repayments and prepayments	–4	–1,654	–477
2290 Outstanding, end of year	4	5,305	4,832

CREDIT UNION SHARE INSURANCE FUND—Continued

Status of Guaranteed Loans—Continued

Identification code 025–4468–0–3–373	2017 actual	2018 est.	2019 est.
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	4	5,305	4,832

The primary purpose of the National Credit Union (NCUA) Share Insurance Fund (SIF) is to provide insurance for deposits of member accounts (also known as insured member shares) for nearly 110 million members in federally-chartered credit unions and state-chartered credit unions that qualify for insurance under the Federal Credit Union Act. As of September 30, 2017, 5,642 state and Federal credit unions were insured by the SIF with insured member shares of $1.1 trillion—an increase of $65 billion, or six percent, year-on-year.

Following a cost allocation method that distributes NCUA costs between its insurance and regulatory functions, the SIF reimburses the NCUA Operating Fund for its share of administrative costs. In calendar year 2017, the SIF paid reimbursements of $190 million to the Operating Fund.

On September 28, 2017, the NCUA Board voted unanimously to close the Temporary Corporate Credit Union Stabilization Fund (TCCUSF) effective October 1, 2017, ahead of its sunset date of June 30, 2021. Pursuant to the Helping Families Save Their Homes Act of 2009 (P.L. 111–22), the TCCUSF's remaining funds, property, and other assets were distributed to the SIF. Through the distribution, the SIF assumed the activities and obligations of the TCCUSF, including NCUA Guaranteed Notes (NGN).

The NGN Program started in October 2010 when asset-backed securities from failed corporate credit unions were transferred into NGN Trusts and re-securitized through the issuance of a series of floating and fixed-rate NGN Notes (NGNs). As of September 30, 2017, the outstanding principal balance of the NGNs was $6.2 billion. This amount represents the maximum potential, but not the expected cost, of future guaranteed payments that NCUA could be required to make under the program. NCUA currently anticipates $2.7 billion in NGN guarantee payments to be made through 2021, when the final NGNs mature. NCUA currently estimates that after the NGNs expire, the amount of receivables stemming from claims on the estates of failed corporate credit unions will be equal to or greater than the amount of guarantee payments paid by the SIF to NGN Trusts.

Concurrent with its decision to distribute TCCUSF funds to the SIF, the NCUA Board voted to raise the equity ratio's normal operating level from 1.20 to 1.39 percent effective September 28, 2017.

For more information, please see the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget.

Object Classification (in millions of dollars)

Identification code 025–4468–0–3–373	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	195	188	194
42.0 Working Capital	10	11	13
42.0 Liquidation Expenses	40	54	67
44.0 Estimated Distributions	.....	600	100
99.9 Total new obligations, unexpired accounts	245	853	374

TEMPORARY CORPORATE CREDIT UNION STABILIZATION FUND

Program and Financing (in millions of dollars)

Identification code 025–4477–0–3–373	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0002 Interest on borrowings	1	.....	.....
0003 Administrative	13	.....	.....
0799 Total direct obligations	14	.....	.....
0801 Guarantee Payments	1	.....	.....
0809 Reimbursable program activities, subtotal	1	.....	.....
0900 Total new obligations, unexpired accounts	15	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,316	7,887	.....
1010 Unobligated balance transfer to other accts [025–4468]	.....	–1,887	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	.....	–6,000	.....
1050 Unobligated balance (total)	5,316	.....	.....
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,000	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,586	.....	.....
1825 Spending authority from offsetting collections applied to repay debt	–1,000	.....	.....
1850 Spending auth from offsetting collections, mand (total)	1,586	.....	.....
1900 Budget authority (total)	2,586	.....	.....
1930 Total budgetary resources available	7,902	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7,887	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	1	.....
3010 New obligations, unexpired accounts	15	.....	.....
3020 Outlays (gross)	–17	.....	.....
3030 Unpaid obligations transferred to other accts [025–4468]	.....	–1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2,586	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	15	.....	.....
4101 Outlays from mandatory balances	2	.....	.....
4110 Outlays, gross (total)	17	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	–7	.....	.....
4123 Non-Federal sources	–2,578	.....	.....
4124 Offsetting governmental collections	–1	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–2,586	.....	.....
4170 Outlays, net (mandatory)	–2,569	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–2,569	.....	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	317	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 025–4477–0–3–373	2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,000	.....	.....
1251 Repayments: Repayments and prepayments	–1,000	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 025–4477–0–3–373	2017 actual	2018 est.	2019 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	7,913	6,222	.....
2251 Repayments and prepayments	–1,691	–6,222	.....
2290 Outstanding, end of year	6,222	.....	.....
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	6,222	.....	.....

The Temporary Corporate Credit Union Stabilization Fund (TCCUSF) was created by the Helping Families Save Their Homes Act of 2009 (P.L. 111–22). The TCCUSF was established to accrue the losses of corporate credit unions during the 2008 financial crisis and to recover these losses

over time through mitigation efforts and assessments on Federally-insured credit unions (FISCUs). FISCUs paid assessments totaling $4.8 billion before September 28, 2017, when the NCUA Board voted unanimously to close the Stabilization effective October 1, 2017, before its sunset in 2021.

For more information, please see the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget.

Object Classification (in millions of dollars)

Identification code 025–4477–0–3–373	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	.....	.....
25.2 Other services from non-Federal sources	12	.....	.....
43.0 Interest and dividends	1	.....	.....
99.0 Direct obligations	14	.....	.....
42.0 Reimbursable obligations: Insurance claims and indemnities	1	.....	.....
99.0 Reimbursable obligations	1	.....	.....
99.9 Total new obligations, unexpired accounts	15	.....	.....

Employment Summary

Identification code 025–4477–0–3–373	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	5	.....	.....

Central Liquidity Facility

Program and Financing (in millions of dollars)

Identification code 025–4470–0–3–373	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Administration	1	1	1
0802 Dividends on Capital Stock	1	1	1
0809 Reimbursable program activities, subtotal	2	2	2
0900 Total new obligations	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	270	290	311
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash, CCU Guarantee Program)	22	.....	.....
1800 Collected (subscribed stock)	.....	23	24
1850 Spending auth from offsetting collections, mand (total)	22	23	24
1930 Total budgetary resources available	292	313	335
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	290	311	333
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	–2	–1	–1
3050 Unpaid obligations, end of year	.....	1	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–1	–1	.....
3200 Obligated balance, end of year	–1	.....	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	22	23	24
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	2	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	–3	–1	–1
4123 Non-Federal sources	–19	–22	–23
4130 Offsets against gross budget authority and outlays (total)	–22	–23	–24
4170 Outlays, net (mandatory)	–20	–22	–23
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–20	–22	–23
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	270	289	312
5001 Total investments, EOY: Federal securities: Par value	289	312	335

The purpose of the Central Liquidity Facility (CLF), established under Title III of the Federal Credit Union Act, is to improve the general financial stability of member credit unions experiencing unusual or unexpected liquidity shortfalls by meeting their liquidity needs through short-term, seasonal and/or protracted adjustment credit and thereby encourage savings, support consumer and mortgage lending. The two primary sources of funds for the CLF are stock subscriptions from member credit unions and borrowings from the Federal Financing Bank. The borrowing authority of the CLF is limited by statute to 12 times the subscribed capital stock and surplus (retained earnings) which equates to $6.6 billion as of September 30, 2017.

Object Classification (in millions of dollars)

Identification code 025–4470–0–3–373	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
25.2 Other services from non-Federal sources	1	1	1
43.0 Interest and dividends	1	1	1
99.9 Total new obligations, unexpired accounts	2	2	2

Employment Summary

Identification code 025–4470–0–3–373	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	3	.....	.....

Community Development Revolving Loan Fund

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 025–4472–0–3–373	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Technical assistance	2	2	.....
0801 Loans	1	2	2
0900 Total new obligations, unexpired accounts	3	4	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	5	6
1021 Recoveries of prior year unpaid obligations	.....	1	1
1050 Unobligated balance (total)	6	6	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	2	2
1900 Budget authority (total)	2	4	2
1930 Total budgetary resources available	8	10	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	6	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	1
3010 New obligations, unexpired accounts	3	4	2
3020 Outlays (gross)	–4	–4	–2
3040 Recoveries of prior year unpaid obligations, unexpired	.....	–1	–1
3050 Unpaid obligations, end of year	2	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	1

COMMUNITY DEVELOPMENT REVOLVING LOAN FUND—Continued

Program and Financing—Continued

Identification code 025–4472–0–3–373	2017 actual	2018 est.	2019 est.
3200 Obligated balance, end of year	2	1	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	2	.....
4011 Outlays from discretionary balances	2	.....	.....
4020 Outlays, gross (total)	2	2	.....
Mandatory:			
4090 Budget authority, gross	.....	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	2	2
4101 Outlays from mandatory balances	2	.....	.....
4110 Outlays, gross (total)	2	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	.....	–2	–2
4180 Budget authority, net (total)	2	2	.....
4190 Outlays, net (total)	4	2	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	5	4	4
5001 Total investments, EOY: Federal securities: Par value	4	4	4

Status of Direct Loans (in millions of dollars)

Identification code 025–4472–0–3–373	2017 actual	2018 est.	2019 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	13	15	13
1231 Disbursements: Direct loan disbursements	2	2	2
1251 Repayments: Repayments and prepayments	.....	–4	–2
1290 Outstanding, end of year	15	13	13

The Community Development Revolving Loan Fund (CDRLF) was established by Congress in 1979 with a $6 million appropriation to assist credit unions serving low-income communities to: 1) provide financial services to their communities; 2) stimulate economic activities in their communities, resulting in increased income and employment; and 3) operate more efficiently. CDRLF funds a revolving loan program and a technical assistance program.

For the revolving loan program, CDRLF had outstanding loans of $10.6 million (30 loans outstanding to 25 credit unions) as of September 30, 2017. For the technical assistance program, CDRLF made 251 technical assistance awards totaling $1.8. million in 2017 from the multi-year appropriations. The Budget does not request CDRLF discretionary appropriations for 2019.

Object Classification (in millions of dollars)

Identification code 025–4472–0–3–373	2017 actual	2018 est.	2019 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
33.0 Reimbursable obligations: Investments and loans	1	2	.....
99.0 Reimbursable obligations	1	2	.....
99.9 Total new obligations, unexpired accounts	3	4	2

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the closure of the National Endowment for the Arts, established under the National Foundation on the Arts and the Humanities Act of 1965, $28,949,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 417–0100–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Promotion of the arts	127	121	.....
0003 Program support	2	2	.....
0004 Salaries and expenses	29	29	29
0799 Total direct obligations	158	152	29
0801 Reimbursable program activity	1	1	.....
0900 Total new obligations, unexpired accounts	159	153	29
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	7	4
1021 Recoveries of prior year unpaid obligations	2	1	1
1050 Unobligated balance (total)	15	8	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	150	149	29
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	4	.....
1701 Change in uncollected payments, Federal sources	.....	–4	.....
1750 Spending auth from offsetting collections, disc (total)	1	.....	.....
1900 Budget authority (total)	151	149	29
1930 Total budgetary resources available	166	157	34
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	4	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	134	145	143
3010 New obligations, unexpired accounts	159	153	29
3020 Outlays (gross)	–146	–154	–132
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–1	–1
3050 Unpaid obligations, end of year	145	143	39
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–4	–4	.....
3070 Change in uncollected pymts, Fed sources, unexpired	.....	4	.....
3090 Uncollected pymts, Fed sources, end of year	–4	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	130	141	143
3200 Obligated balance, end of year	141	143	39
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	151	149	29
Outlays, gross:			
4010 Outlays from new discretionary authority	51	51	28
4011 Outlays from discretionary balances	95	103	104
4020 Outlays, gross (total)	146	154	132
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–4	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	.....	4	.....
4070 Budget authority, net (discretionary)	150	149	29
4080 Outlays, net (discretionary)	145	150	132
4180 Budget authority, net (total)	150	149	29
4190 Outlays, net (total)	145	150	132

The Budget proposes to eliminate funding for several independent agencies, including the National Endowment for the Arts. The Budget requests $29 million to conduct an orderly closeout of the agency beginning in fiscal year 2019.

Object Classification (in millions of dollars)

Identification code 417–0100–0–1–503	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	14	14	12
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	16	16	14

12.1	Civilian personnel benefits	5	5	4
13.0	Benefits for former personnel			5
23.1	Rental payments to GSA	3	3	4
25.1	Advisory and assistance services	2	2	
25.2	Other services from non-Federal sources	3	3	1
25.3	Other goods and services from Federal sources	1	1	1
41.0	Grants, subsidies, and contributions	126	120	
99.0	Direct obligations	156	150	29
99.0	Reimbursable obligations	1	1	
99.5	Adjustment for rounding	2	2	
99.9	Total new obligations, unexpired accounts	159	153	29

Employment Summary

Identification code 417–0100–0–1–503	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	151	145	108

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 417–8040–0–7–503	2017 actual	2018 est.	2019 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Arts		1	1
Proposed:			
1230 Gifts and Donations, National Endowment for the Arts			–1
1999 Total receipts		1	
2000 Total: Balances and receipts		1	
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Arts		–1	–1
Proposed:			
2201 Gifts and Donations, National Endowment for the Arts			1
2999 Total appropriations		–1	
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 417–8040–0–7–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0102 Permanent authority	1	2	1
0900 Total new obligations	1	2	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available	2	2	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	1	2	1
3020 Outlays (gross)		–2	–2
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances		1	1
4110 Outlays, gross (total)		2	2
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)		2	2

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority		1	1
Outlays		2	2
Legislative proposal, subject to PAYGO:			
Budget Authority			–1
Outlays			–1
Total:			
Budget Authority		1	
Outlays		2	1

Object Classification (in millions of dollars)

Identification code 417–8040–0–7–503	2017 actual	2018 est.	2019 est.
41.0 Direct obligations: Grants, subsidies, and contributions		1	1
99.5 Adjustment for rounding	1	1	
99.9 Total new obligations, unexpired accounts	1	2	1

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 417–8040–4–7–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0102 Permanent authority			–1
0900 Total new obligations (object class 25.2)			–1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			–1
1930 Total budgetary resources available			–1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			–1
3020 Outlays (gross)			1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			–1
Outlays, gross:			
4100 Outlays from new mandatory authority			–1
4180 Budget authority, net (total)			–1
4190 Outlays, net (total)			–1

NATIONAL ENDOWMENT FOR THE HUMANITIES

Federal Funds

GRANTS AND ADMINISTRATION

For expenses necessary to carry out the closure of the National Endowment for the Humanities, including for administration of awards made prior to September 30, 2018, and satisfaction and administration of offers made prior to September 30, 2018, pursuant to the matching grants program authorized under sections 10(a)(2), 11(a)(2)(B), and 11(a)(3)(B) of the Act, $42,307,315, to remain available until September 30, 2023.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

GRANTS AND ADMINISTRATION—Continued

Program and Financing (in millions of dollars)

Identification code 418–0200–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Promotion of the humanities	122	128	12
0004 Administration	28	27	30
0900 Total new obligations, unexpired accounts	150	155	42
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	9	6
1021 Recoveries of prior year unpaid obligations	2	2	2
1050 Unobligated balance (total)	8	11	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	150	149	42
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	.....
1900 Budget authority (total)	151	150	42
1930 Total budgetary resources available	159	161	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	6	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	144	144	141
3010 New obligations, unexpired accounts	150	155	42
3020 Outlays (gross)	–148	–156	–98
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–2	–2
3050 Unpaid obligations, end of year	144	141	83
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	144	144	141
3200 Obligated balance, end of year	144	141	83
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	151	150	42
Outlays, gross:			
4010 Outlays from new discretionary authority	64	74	21
4011 Outlays from discretionary balances	84	82	77
4020 Outlays, gross (total)	148	156	98
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	.....
4040 Offsets against gross budget authority and outlays (total)	–1	–1	.....
4180 Budget authority, net (total)	150	149	42
4190 Outlays, net (total)	147	155	98

The Budget proposes to eliminate funding for several independent agencies, including the National Endowment for the Humanities. The Budget requests, $42,307,315 to conduct an orderly closeout of the NEH beginning in fiscal year 2019. Of this amount, $28,770,315 is for salaries and expenses necessary to monitor grants that will remain open as of October 1, 2018 and to plan and carry out the agency's closure; and 13,537,000 is for funds to honor matching offers made by NEH prior to October 1, 2018.

Object Classification (in millions of dollars)

Identification code 418–0200–0–1–503	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	15	15	15
11.9 Total personnel compensation	15	15	15
12.1 Civilian personnel benefits	5	5	4
13.0 Benefits for former personnel	.....	.....	4
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	5	4	2
41.0 Grants, subsidies, and contributions	122	128	14
99.9 Total new obligations, unexpired accounts	150	155	42

Employment Summary

Identification code 418–0200–0–1–503	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	140	144	105

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 418–8050–0–7–503	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Gifts and Donations, National Endowment for the Humanities	1	1	1
Proposed:			
1230 Gifts and Donations, National Endowment for the Humanities	.....	.....	–1
1999 Total receipts	1	1	.....
2000 Total: Balances and receipts	1	1	.....
Appropriations:			
Current law:			
2101 Gifts and Donations, National Endowment for the Humanities	–1	–1	–1
Proposed:			
2201 Gifts and Donations, National Endowment for the Humanities	.....	.....	1
2999 Total appropriations	–1	–1	.....
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 418–8050–0–7–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Promotion of the humanities	1	1	1
0900 Total new obligations (object class 41.0)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	.....	–1	–1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	.....	1	1

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	1	1	1
Outlays	.....	1	1

Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	–1
Outlays	.....	.....	–1
Total:			
Budget Authority	1	1	.....
Outlays	.....	1	.....

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 418–8050–4–7–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Promotion of the humanities	.....	.....	–1
0900 Total new obligations (object class 41.0)	.....	.....	–1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	–1
1930 Total budgetary resources available	.....	.....	–1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	–1
3020 Outlays (gross)	.....	.....	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	–1
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	–1
4180 Budget authority, net (total)	.....	.....	–1
4190 Outlays, net (total)	.....	.....	–1

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: Provided, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: Provided further, That funds from nonappropriated sources may be used as necessary for official reception and representation expenses.

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, and other laws, $249,000,000: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935, and as amended by the Labor-Management Relations Act, 1947, and as defined in section 3(f) of the Act of June 25, 1938, and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 420–0100–0–1–505	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Casehandling	162	177	178
0002 Administrative Law Judges	9	9	5
0003 Board Adjudication	19	18	14
0005 Internal Review	1	1	1
0006 Mission Support	82	67	51
0900 Total new obligations, unexpired accounts	273	272	249
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	274	272	249
1930 Total budgetary resources available	275	273	250
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	26	26
3010 New obligations, unexpired accounts	273	272	249
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	–274	–272	–249
3041 Recoveries of prior year unpaid obligations, expired	–5	.....	.....
3050 Unpaid obligations, end of year	26	26	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	26	26
3200 Obligated balance, end of year	26	26	26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	274	272	249
Outlays, gross:			
4010 Outlays from new discretionary authority	250	250	229
4011 Outlays from discretionary balances	24	22	20
4020 Outlays, gross (total)	274	272	249
4180 Budget authority, net (total)	274	272	249
4190 Outlays, net (total)	274	272	249

The National Labor Relations Board resolves representation disputes in industry and also remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

	2017 actual	2018 est.	2019 est.
Case intake:			
Unfair labor practice cases	19,280	19,300	19,300
Representation cases	2,357	2,360	2,360
Administrative law judges:			
Hearings closed	170	175	175
Decisions issued	184	185	185
Board adjudication:			
Contested Board decisions issued	158	160	160
Regional director decisions	132	140	140
Board decisions requiring court enforcement	65	70	70

Casehandling (formerly Field investigations in 2015 and earlier).—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 90–96 percent of merit unfair labor practice cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. About 85–90 percent of representation elections are held pursuant to agreement of the parties. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, require a Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases. Unlike other Federal agencies, Board orders are not self-enforcing in the absence of a timely petition to review. If the parties do not

SALARIES AND EXPENSES—Continued

voluntarily comply with a Board order involving unfair labor practices, the Board must request that an appellate court enforce the decision.

Internal Review.—Office of the Inspector General.

Mission Support.—Previously spread across other program activities; includes administrative, personnel, and financial management functions conducted in the Headquarters office.

Object Classification (in millions of dollars)

Identification code 420–0100–0–1–505		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	167	167	157
12.1	Civilian personnel benefits	50	43	42
21.0	Travel and transportation of persons	4	5	2
23.1	Rental payments to GSA	24	26	27
23.3	Communications, utilities, and miscellaneous charges	4	7	6
25.2	Other services from non-Federal sources	22	22	12
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	2
99.9	Total new obligations, unexpired accounts	273	272	249

Employment Summary

Identification code 420–0100–0–1–505		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	1,476	1,320	1,225

ADMINISTRATIVE PROVISION

SEC. 408. None of the funds provided by this Act or previous Acts making appropriations for the National Labor Relations Board may be used to issue any new administrative directive or regulation that would provide employees any means of voting through any electronic means in an election to determine a representative for the purposes of collective bargaining.

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, including emergency boards appointed by the President, $13,205,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 421–2400–0–1–505		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Mediatory services	7	7	7
0002	Representation services	2	3	3
0003	Arbitration services	2	3	3
0900	Total new obligations, unexpired accounts	11	13	13
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	2	2
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	14	13	13
1930	Total budgetary resources available	14	15	15
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	2	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	4	2
3010	New obligations, unexpired accounts	11	13	13
3020	Outlays (gross)	–10	–15	–13
3050	Unpaid obligations, end of year	4	2	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	4	2
3200	Obligated balance, end of year	4	2	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	14	13	13
	Outlays, gross:			
4010	Outlays from new discretionary authority	8	12	12
4011	Outlays from discretionary balances	2	3	1
4020	Outlays, gross (total)	10	15	13
4180	Budget authority, net (total)	14	13	13
4190	Outlays, net (total)	10	15	13

Mediatory and alternative dispute resolution (ADR) services.—The National Mediation Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2017 actual	2018 est.	2019 est.
Mediation & ADR cases:			
Pending, start of year	99	120	119
Received during year	103	92	92
Closed during year	85	93	93
Pending, end of year	120	119	118

Employee Representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2017 actual	2018 est.	2019 est.
Representation cases:			
Pending, start of year	5	7	5
Received during year	30	31	35
Closed during year	28	33	34
Pending, end of year	7	5	6
Freedom of Information Act (FOIA) requests received	25	28	30
Investigation cases closed	30	32	33

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2017 actual	2018 est.	2019 est.
Board created:			
Emergency (sec. 160)	0	1	1
Emergency (sec. 159a)	0	1	1

Arbitration services.—Arbitration is governed by sections 3 and 7 of the Railway Labor Act. Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the NRAB are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89–456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry and for disputes otherwise referable to the NRAB. In these disputes, the National Mediation Board compensates the neutral party selected to help resolve these grievances.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

	2017 actual	2018 est.	2019 est.
Arbitration cases:			
Pending, start of year	7455	8546	9669
Received during year	4148	4605	4605
Closed during year	3057	3482	3482

Pending, end of year	8546	9669	10792

Object Classification (in millions of dollars)

Identification code 421–2400–0–1–505	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	.....	2	2
25.2 Other services from non-Federal sources	.....	1	1
99.0 Direct obligations	10	13	13
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	11	13	13

Employment Summary

Identification code 421–2400–0–1–505	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	51	51	51

NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General for the National Railroad Passenger Corporation to carry out the provisions of the Inspector General Act of 1978, as amended, $23,274,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App. 3), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the National Railroad Passenger Corporation: Provided further, That the Inspector General may enter into contracts and other arrangements for audits, studies, analyses, and other services with public agencies and with private persons, subject to the applicable laws and regulations that govern the obtaining of such services within the National Railroad Passenger Corporation: Provided further, That the Inspector General may select, appoint, and employ such officers and employees as may be necessary for carrying out the functions, powers, and duties of the Office of Inspector General, subject to the applicable laws and regulations that govern such selections, appointments, and employment within the Corporation: Provided further, That concurrent with the President's budget request for fiscal year 2020, the Inspector General shall submit to the House and Senate Committees on Appropriations a budget request for fiscal year 2020 in similar format and substance to those submitted by executive agencies of the Federal Government.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 575–2996–0–1–401	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Payment to Amtrak IG	21	23	23
0900 Total new obligations (object class 41.0)	21	23	23
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	23
1930 Total budgetary resources available	23	23	23
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	21	23	23
3020 Outlays (gross)	–22	–23	–23
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	23	23
Outlays, gross:			
4010 Outlays from new discretionary authority	19	23	23
4011 Outlays from discretionary balances	3	.....	.....
4020 Outlays, gross (total)	22	23	23
4180 Budget authority, net (total)	23	23	23
4190 Outlays, net (total)	22	23	23

The 2019 Budget proposes $23.274 million for the National Railroad Passenger Corporation (Amtrak) Office of the Inspector General (OIG).

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; purchase, operation, and maintenance of unmanned aircraft systems; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901–5902), $108,000,000, of which not to exceed $2,000 may be used for official reception and representation expenses. The amounts made available to the National Transportation Safety Board in this Act include amounts necessary to make lease payments on an obligation incurred in fiscal year 2001 for a capital lease.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 424–0310–0–1–407	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Policy and Direction	12	13	13
0002 Communications	8	8	8
0003 Aviation Safety	31	32	32
0004 Information Technology and Services	9	7	7
0005 Research and Engineering	12	12	13
0006 NTSB Training Center	1	1	1
0007 Administrative Law Judges	1	2	2
0008 Highway Safety	8	8	8
0009 Marine Safety	5	5	5
0010 Railroad, Pipeline, and Hazardous Materials Safety	9	9	10
0011 Administrative Support	9	8	9
0100 Sub-total, Direct obligations	105	105	108
0799 Total direct obligations	105	105	108
0806 Training Center	1	1	1
0899 Total reimbursable obligations	1	1	1
0900 Total new obligations, unexpired accounts	106	106	109
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	106	105	108
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	107	106	109
1930 Total budgetary resources available	114	113	116
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	7	7	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	17	21

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 424–0310–0–1–407	2017 actual	2018 est.	2019 est.
3010 New obligations, unexpired accounts	106	106	109
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–107	–102	–108
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	17	21	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	17	21
3200 Obligated balance, end of year	17	21	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	107	106	109
Outlays, gross:			
4010 Outlays from new discretionary authority	92	85	87
4011 Outlays from discretionary balances	15	17	21
4020 Outlays, gross (total)	107	102	108
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4040 Offsets against gross budget authority and outlays (total)	–1	–1	–1
4180 Budget authority, net (total)	106	105	108
4190 Outlays, net (total)	106	101	107

The National Transportation Safety Board (NTSB) is an independent nonregulatory agency that promotes transportation safety by maintaining independence and objectivity; conducting objective, precise accident investigations and safety studies; performing fair and objective airman and mariner certification appeals; and advocating and promoting NTSB safety recommendations. The NTSB also provides assistance to victims of transportation accidents and their families.

In 2019, the Administration proposes a total funding level of $108 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 424–0310–0–1–407	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	51	52
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	55	57	58
12.1 Civilian personnel benefits	17	18	18
21.0 Travel and transportation of persons	3	3	4
23.1 Rental payments to GSA	9	10	10
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	15	12	13
31.0 Equipment	2	1	1
99.0 Direct obligations	105	105	108
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	106	106	109

Employment Summary

Identification code 424–0310–0–1–407	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	414	413	418

EMERGENCY FUND

Program and Financing (in millions of dollars)

Identification code 424–0311–0–1–407	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

The National Transportation Safety Board is mandated by the Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of $2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2019.

NEIGHBORHOOD REINVESTMENT CORPORATION

Federal Funds

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION

For payment to the Neighborhood Reinvestment Corporation, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101–8107), $27,400,000: Provided, That such funds may be used only to prepare for the discontinuation of federal funding, including but not limited to costs related to personnel, management of existing grants, and the termination of ongoing programs.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 082–1300–0–1–451	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Payment for operations and grants	140	139	.....
0003 Wind-down Activities	.....	.....	27
0900 Total new obligations (object class 41.0)	140	139	27
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	140	139	27
1930 Total budgetary resources available	140	139	27
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	140	139	27
3020 Outlays (gross)	–140	–139	–27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	140	139	27
Outlays, gross:			
4010 Outlays from new discretionary authority	140	139	27
4180 Budget authority, net (total)	140	139	27
4190 Outlays, net (total)	140	139	27

The Neighborhood Reinvestment Corporation (NRC), doing business as "NeighborWorks America," was established by Federal charter in 1978 as a community/public/private partnership providing financial support, technical assistance, and training for affordable housing and community-based revitalization efforts nationwide. The Budget proposes to end Federal support of NRC and requests $27.4 million solely to prepare for the discontinuation of Federal funding.

NORTHERN BORDER REGIONAL COMMISSION

Federal Funds

NORTHERN BORDER REGIONAL COMMISSION

For necessary expenses of the Northern Border Regional Commission, as authorized by subtitle V of title 40, United States Code, $850,000, notwithstanding section

15751(b) of title 40, United States Code: Provided, That such amounts shall be available only for the closure of the Commission: Provided further, That unobligated balances appropriated under this heading in this and prior years shall be available for the ongoing administration, oversight, and monitoring of grants previously awarded by the Commission.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 573–3742–0–1–452	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Northern Border Regional Commission	10	10	1
0900 Total new obligations	10	10	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	1
1930 Total budgetary resources available	10	10	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	18	17
3010 New obligations, unexpired accounts	10	10	1
3020 Outlays (gross)	–5	–11	–2
3050 Unpaid obligations, end of year	18	17	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	18	17
3200 Obligated balance, end of year	18	17	16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	9	1
4011 Outlays from discretionary balances	4	2	1
4020 Outlays, gross (total)	5	11	2
4180 Budget authority, net (total)	10	10	1
4190 Outlays, net (total)	5	11	2

The Budget proposes to eliminate funding for several independent agencies, including the Northern Border Regional Commission (NBRC). The Budget requests $0.9 million to conduct an orderly closeout of the agency in fiscal year 2019, which includes sufficient funding for personnel costs during shutdown activities and for severance or retirement pay, and for non-personnel costs associated with the agency's closure such as lease termination, equipment disposal, and compliance with recordkeeping requirements. The Budget also proposes statutory authority to transfer outstanding grant obligations and associated administrative and oversight responsibilities to the Department of Agriculture.

Object Classification (in millions of dollars)

Identification code 573–3742–0–1–452	2017 actual	2018 est.	2019 est.
41.0 Direct obligations: Grants, subsidies, and contributions	9	9	.....
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	10	10	1

Employment Summary

Identification code 573–3742–0–1–452	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	3	4	4

NUCLEAR REGULATORY COMMISSION

Federal Funds

Salaries and Expenses

For expenses necessary for the Commission in carrying out the purposes of the Energy Reorganization Act of 1974 and the Atomic Energy Act of 1954, $958,050,000, including official representation expenses not to exceed $25,000, to remain available until expended: Provided, That of the amount appropriated herein, $47,700,000 shall be derived from the Nuclear Waste Fund: Provided further, That of the amount appropriated herein, not more than $9,500,000 may be made available for salaries, travel, and other support costs for the Office of the Commission, to remain available until September 30, 2020: Provided further, That revenues from licensing fees, inspection services, and other services and collections estimated at $805,019,000 in fiscal year 2019 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2019 so as to result in a final fiscal year 2019 appropriation estimated at not more than $153,031,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 031–0200–0–1–276	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1120 Nuclear Facility Fees, Nuclear Regulatory Commission	769	780	793
1120 Nuclear Facility Fees, Nuclear Regulatory Commission	21	20	22
1199 Total current law receipts	790	800	815
1999 Total receipts	790	800	815
2000 Total: Balances and receipts	790	800	815
Appropriations:			
Current law:			
2101 Salaries and Expenses	–780	–790	–805
2101 Office of Inspector General	–10	–10	–10
2199 Total current law appropriations	–790	–800	–815
2999 Total appropriations	–790	–800	–815
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 031–0200–0–1–276	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Nuclear Reactor Safety	460	449	475
0005 Nuclear Materials and Waste Safety	114	111	111
0007 Decommissioning and Low-Level Waste	27	26	25
0008 High Level Waste	.....	.....	48
0010 Integrated University Program	15	15	.....
0012 Corporate Support	307	298	299
0799 Total direct obligations	923	899	958
0801 Salaries and Expenses (Reimbursable)	5	7	6
0900 Total new obligations, unexpired accounts	928	906	964
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	35	53
1021 Recoveries of prior year unpaid obligations	14	14	14
1050 Unobligated balance (total)	53	49	67
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (General Fund)	125	109	105
1101 Appropriation (NRC receipts)	780	790	805
1101 Appropriation (special or trust fund)	.....	.....	48
1160 Appropriation, discretionary (total)	905	899	958
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	11	11
1900 Budget authority (total)	910	910	969
1930 Total budgetary resources available	963	959	1,036

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 031–0200–0–1–276	2017 actual	2018 est.	2019 est.
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	53	72
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	328	329	309
3010 New obligations, unexpired accounts	928	906	964
3020 Outlays (gross)	–913	–912	–1,053
3040 Recoveries of prior year unpaid obligations, unexpired	–14	–14	–14
3050 Unpaid obligations, end of year	329	309	206
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	326	327	307
3200 Obligated balance, end of year	327	307	204
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	910	910	969
Outlays, gross:			
4010 Outlays from new discretionary authority	685	685	730
4011 Outlays from discretionary balances	228	227	323
4020 Outlays, gross (total)	913	912	1,053
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–5	–5
4033 Non-Federal sources	–4	–6	–6
4040 Offsets against gross budget authority and outlays (total)	–5	–11	–11
4070 Budget authority, net (discretionary)	905	899	958
4080 Outlays, net (discretionary)	908	901	1,042
4180 Budget authority, net (total)	905	899	958
4190 Outlays, net (total)	908	901	1,042

Nuclear Reactor Safety.—The U.S. Nuclear Regulatory Commission (NRC) Nuclear Reactor Safety Program encompasses licensing, regulating, and overseeing civilian nuclear power, research and test reactors, and medical isotope production facilities in a manner that adequately protects public health and safety. This program also provides reasonable assurance of the security of facilities and protection against radiological sabotage. This program contributes to the NRC's Safety and Security strategic goals through the activities of the Operating Reactors and New Reactors Business Lines that regulate existing and new nuclear reactors to ensure their safe and secure operation and reviews applications for new reactors to ensure they meet all applicable requirements.

Nuclear Materials and Waste Safety.—The Nuclear Materials and Safety Program reflects the NRC's effort to license, regulate, and oversee nuclear materials in a manner that adequately protects public health and safety and the environment. This program provides assurance of physical security of the materials and waste and protection against radiological sabotage, theft, or diversion of nuclear materials. Through this program, the NRC regulates uranium processing and fuel facilities, research and pilot facilities, nuclear materials users (medical, industrial, research, and academic), spent fuel storage, spent fuel and material transportation and packaging, decontamination and decommissioning of facilities, and low-level and high-level radioactive waste. This program contributes to the NRC's Safety and Security strategic goals through the activities of the Fuel Facilities, Nuclear Materials Users, Spent Fuel Storage and Transportation, Decommissioning and Low-Level Waste, and High-Level Waste Business Lines. The High-Level Waste Business Line supports NRC's licensing proceeding for the proposed deep geologic repository for the disposal of spent nuclear fuel and other high-level radioactive waste at Yucca Mountain, Nevada.

Corporate Support.—The NRC's Corporate Support involves centrally managed activities necessary for agency programs to operate and achieve goals more efficiently and effectively. These activities include acquisitions, administrative services, financial management, human resources management, information technology and information management, outreach, policy support, and training.

Object Classification (in millions of dollars)

Identification code 031–0200–0–1–276	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	404	402	427
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	10	10	11
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	419	417	443
12.1 Civilian personnel benefits	135	134	143
13.0 Benefits for former personnel	2	1	2
21.0 Travel and transportation of persons	20	18	24
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	41	37	37
23.3 Communications, utilities, and miscellaneous charges	15	14	16
24.0 Printing and reproduction	2	2	3
25.1 Advisory and assistance services	38	34	37
25.2 Other services from non-Federal sources	86	82	89
25.3 Other goods and services from Federal sources	53	49	58
25.4 Operation and maintenance of facilities	5	5	7
25.5 Research and development contracts	2	2	4
25.7 Operation and maintenance of equipment	80	80	83
26.0 Supplies and materials	3	2	4
31.0 Equipment	4	4	5
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	15	15	.....
99.0 Direct obligations	923	899	958
99.0 Reimbursable obligations	5	7	6
99.9 Total new obligations, unexpired accounts	928	906	964

Employment Summary

Identification code 031–0200–0–1–276	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	3,173	3,333	3,184
2001 Reimbursable civilian full-time equivalent employment	7	9	8

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, $12,609,000, to remain available until September 30, 2020: Provided, That revenues from licensing fees, inspection services, and other services and collections estimated at $10,355,000 in fiscal year 2019 shall be retained and be available until September 30, 2020, for necessary salaries and expenses in this account, notwithstanding section 3302 of title 31, United States Code: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2019 so as to result in a final fiscal year 2019 appropriation estimated at not more than $2,254,000: Provided further, That of the amounts appropriated under this heading, $1,103,000 shall be for Inspector General services for the Defense Nuclear Facilities Safety Board, which shall not be available from fee revenues.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 031–0300–0–1–276	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Inspector General	12	12	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2	2	3
1101 Appropriation (special or trust fund)	10	10	10
1160 Appropriation, discretionary (total)	12	12	13
1930 Total budgetary resources available	15	14	15

	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
1941	Unexpired unobligated balance, end of year	2	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	12	12	13
3020	Outlays (gross)	–12	–12	–12
3050	Unpaid obligations, end of year	1	1	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	12	12	13
	Outlays, gross:			
4010	Outlays from new discretionary authority	10	10	10
4011	Outlays from discretionary balances	2	2	2
4020	Outlays, gross (total)	12	12	12
4180	Budget authority, net (total)	12	12	13
4190	Outlays, net (total)	12	12	12

The U.S. Nuclear Regulatory Commission's (NRC's) Office of Inspector General (OIG) was established as a statutory entity on April 15, 1989, in accordance with the 1988 amendments to the Inspector General Act. The OIG mission is to independently and objectively audit and investigate programs and operations to promote effectiveness and efficiency, and to prevent and detect fraud, waste, and abuse. Starting in fiscal year 2014, the NRC's OIG has exercised the same authorities with respect to the Defense Nuclear Facilities Safety Board per the Consolidated Appropriations Act, 2014.

Object Classification (in millions of dollars)

Identification code 031–0300–0–1–276		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	8	8	8
12.1	Civilian personnel benefits	3	3	3
25.2	Other services from non-Federal sources	1	1	2
99.9	Total new obligations, unexpired accounts	12	12	13

Employment Summary

Identification code 031–0300–0–1–276		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	61	63	63

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
031–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	.....	1	1
General Fund Offsetting receipts from the public	.....	1	1

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Nuclear Waste Technical Review Board, as authorized by Public Law 100–203, section 5051, $3,600,000, to be derived from the Nuclear Waste Fund, to remain available until September 30, 2020.

Program and Financing (in millions of dollars)

Identification code 431–0500–0–1–271		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Technical and scientific activities	3	4	4
0900	Total new obligations, unexpired accounts	3	4	4
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	2	2
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust fund)	4	4	4
1930	Total budgetary resources available	5	6	6
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	3	4	4
3020	Outlays (gross)	–3	–4	–4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	4	4	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	4	4
4011	Outlays from discretionary balances	1	.....	.....
4020	Outlays, gross (total)	3	4	4
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	3	4	4

As mandated by the Nuclear Waste Policy Amendments Act of 1987, the Nuclear Waste Technical Review Board (Board) evaluates the technical and scientific validity of all activities undertaken by the Department of Energy (DOE) related to the management and disposition of spent nuclear fuel and high-level radioactive waste. The purpose of the Board is to provide independent expert advice to DOE and the Congress on technical issues and to review DOE's efforts to implement the Nuclear Waste Policy Act. The Board must report its findings, conclusions and recommendations at least two times per year to the Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 431–0500–0–1–271		2017 actual	2018 est.	2019 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	2	3	3
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	3	4	4

Employment Summary

Identification code 431–0500–0–1–271		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	14	14	14

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission, $12,615,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 432–2100–0–1–554	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Commission review	6	6	6
0002 Administrative law judge determinations	5	5	5
0003 Executive direction	2	2	2
0900 Total new obligations, unexpired accounts	13	13	13
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	13
1930 Total budgetary resources available	13	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	4
3010 New obligations, unexpired accounts	13	13	13
3020 Outlays (gross)	–12	–12	–12
3050 Unpaid obligations, end of year	3	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	4
3200 Obligated balance, end of year	3	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority	10	11	11
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	12	12	12
4180 Budget authority, net (total)	13	13	13
4190 Outlays, net (total)	12	12	12

The Occupational Safety and Health Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

Object Classification (in millions of dollars)

Identification code 432–2100–0–1–554	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	2	2
99.0 Direct obligations	10	11	11
99.5 Adjustment for rounding	3	2	2
99.9 Total new obligations, unexpired accounts	13	13	13

Employment Summary

Identification code 432–2100–0–1–554	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	54	62	62

OFFICE OF GOVERNMENT ETHICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, the Ethics Reform Act of 1989, and the Stop Trading on Congressional Knowledge Act of 2012, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed $1,500 for official reception and representation expenses, $16,294,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 434–1100–0–1–805	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	16	16	16
0801 Salaries and Expenses (Reimbursable)	.....	1	1
0900 Total new obligations, unexpired accounts	16	17	17
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	16	16
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	1	1
1900 Budget authority (total)	16	17	17
1930 Total budgetary resources available	16	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	16	17	17
3020 Outlays (gross)	–16	–17	–17
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority	14	15	15
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	16	17	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	.....	–1	–1
4180 Budget authority, net (total)	16	16	16
4190 Outlays, net (total)	16	16	16

The U.S. Office of Government Ethics (OGE), established by the Ethics in Government Act of 1978, provides overall leadership and oversight of the executive branch ethics program designed to prevent and resolve conflicts of interest. OGE's mission is part of the very foundation of public service. The first principle in the Fourteen Principles of Ethical Conduct for Government Officers and Employees is, "[p]ublic service is a public trust, requiring employees to place loyalty to the Constitution, the laws and ethical principles above private gain." OGE undertakes this important prevention mission as part of a framework comprising executive branch agencies and entities whose work focuses on institutional integrity. Within this framework, the ethics program works to ensure that public servants impartially carry out the governmental responsibilities entrusted to them, and that they serve as good stewards of public resources.

To carry out its vital leadership and oversight responsibilities for the executive branch ethics program, OGE promulgates, maintains, and advises on enforceable standards of ethical conduct for the nearly three million employees in over 130 executive branch agencies, including the White House; oversees a financial disclosure system that reaches more than 26,000 public and more than 380,000 confidential financial disclosure report filers; ensures that executive branch agency ethics programs are in compliance with applicable ethics laws and regulations; operates and maintains *Integrity*, a public financial disclosure management application required by the Stop Trading on Congressional Knowledge (STOCK) Act of 2012; provides education and training to the more than 5,000 ethics officials executive branch-wide; conducts outreach to the general public, the private sector, and non-governmental organizations; and provides technical assistance to the Congress, state, local, and foreign governments, associations and international organizations.

Object Classification (in millions of dollars)

Identification code 434–1100–0–1–805		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	8	8	9
12.1	Civilian personnel benefits	3	3	3
23.1	Rental payments to GSA	1	1	1
25.3	Other goods and services from Federal sources	3	3	3
31.0	Equipment	1	1	.....
99.0	Direct obligations	16	16	16
99.0	Reimbursable obligations	.....	1	1
99.9	Total new obligations, unexpired accounts	16	17	17

Employment Summary

Identification code 434–1100–0–1–805		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	68	70	71

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93–531, $4,400,000, to remain available until expended: Provided, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: Provided further, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: Provided further, That no relocatee will be provided with more than one new or replacement home: Provided further, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to section 11 of Public Law 93–531 (formerly set out at 25 U.S.C. 640d–10).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 435–1100–0–1–808		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Operation of relocation office	5	4	2
0003	Relocation payments (housing)	3	4	.....
0004	Discretionary fund payments	1	7	2
0900	Total new obligations, unexpired accounts	9	15	4
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	7	7
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	15	15	4
1930	Total budgetary resources available	16	22	11
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	7	7	7
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	3	3
3010	New obligations, unexpired accounts	9	15	4
3020	Outlays (gross)	–11	–15	–7
3050	Unpaid obligations, end of year	3	3	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	3	3
3200	Obligated balance, end of year	3	3	.....
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	15	15	4
	Outlays, gross:			
4010	Outlays from new discretionary authority	9	12	3
4011	Outlays from discretionary balances	2	3	4
4020	Outlays, gross (total)	11	15	7
4180	Budget authority, net (total)	15	15	4
4190	Outlays, net (total)	11	15	7

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93–531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort. The FY 2019 Budget proposes to transfer responsibility for the lands management functions for the lands held in trust and managed by the Office of Navajo and Hopi Indian Relocation to the Office of the Special Trustee for American Indians. The transfer of land management responsibilities is the first stage of the orderly closeout of the Office of Navajo and Hopi Indian Relocation.

Object Classification (in millions of dollars)

Identification code 435–1100–0–1–808		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	3	3	1
12.1	Civilian personnel benefits	1	1	.....
25.2	Other services from non-Federal sources	1	4	1
32.0	Land and structures	4	7	2
99.9	Total new obligations, unexpired accounts	9	15	4

Employment Summary

Identification code 435–1100–0–1–808		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	31	30	7

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel, including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles, $26,252,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 062–0100–0–1–805		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Investigation and prosecution of reprisals for whistle blowing	25	25	26
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	25	25	26
1930	Total budgetary resources available	25	25	26
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	3	4

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 062–0100–0–1–805	2017 actual	2018 est.	2019 est.
3010 New obligations, unexpired accounts	25	25	26
3020 Outlays (gross)	–24	–24	–25
3050 Unpaid obligations, end of year	3	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	4
3200 Obligated balance, end of year	3	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	25	26
Outlays, gross:			
4010 Outlays from new discretionary authority	23	23	24
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	24	24	25
4180 Budget authority, net (total)	25	25	26
4190 Outlays, net (total)	24	24	25

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law and, when appropriate, prosecutes before the Merit Systems Protection Board (MSPB); 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) investigates and enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC submits the agency's investigative report to the President and the Congress when appropriate.

In 2017, OSC received 5,877 new cases, an increase of 58 percent over the historical average post–2000, while in 2017 OSC resolved 5,558 matters, an increase of 53 percent over the historical average post–2000 and the third highest total in agency history. Of the new cases received, 3,828 were prohibited personnel practice cases, a 56 percent increase over the historical average post–2000. OSC also obtained a record 320 favorable actions for Federal employees in response to prohibited personnel practice complaints, including 236 favorable actions in response to complaints of reprisal for whistleblowing.

During 2017, OSC received 1,780 new disclosures, the second highest total in agency history, and a 102 percent increase over the historical average post–2000. OSC processed and closed 1,793 disclosures, and referred 59 disclosures of waste, fraud, and abuse to agency heads for investigation. During the last two years, OSC has received numerous whistleblower disclosures from employees at the Department of Veterans Affairs (VA). OSC's work with VA whistleblowers has been featured in the media, and has helped promote accountability and improvements within VA. OSC continues to receive a disproportionately large number of cases from VA employees, and to address this has established a priority intake system for VA claims.

OSC conducts outreach and education activities on its program areas to inform and train agencies to prevent prohibited personnel practices, whistleblower reprisals, Hatch Act and USERRA violations, and claims of fraud, waste and abuse. In FY 2017 OSC conducted 148 outreach activities throughout the Federal Government.

	Cases Received 2017	Cases Resolved 2017
Case Type:		
Prohibited personnel practice complaints	3,828	3,512
Hatch Act complaints	252	234
Whistleblower disclosures	1,780	1,793
USERRA cases	17	19
Totals	5,877	5,558

For 2018 and 2019, OSC projects intakes for whistleblower disclosure, Hatch Act, and prohibited personnel practice cases to follow recent trends and stabilize at around 6,000 total new cases received each year. OSC's caseload will remain high in light of the ongoing issues at the Department of Veterans Affairs, and the increased media exposure VA whistleblowers and whistleblowers in general are receiving.

Overall, the funding requested for 2019 will enable OSC to meet rising demand for OSC's services, protect the growing number of whistleblowers in the VA and other agencies, protect the employment rights of returning service members, manage continually rising case levels, and protect the federal merit system from prohibited personnel and political practices.

Object Classification (in millions of dollars)

Identification code 062–0100–0–1–805	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	15	16
12.1 Civilian personnel benefits	5	5	5
23.1 Rental payments to GSA	2	2	2
25.2 Other services from non-Federal sources	3	3	3
99.9 Total new obligations, unexpired accounts	25	25	26

Employment Summary

Identification code 062–0100–0–1–805	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	135	131	144

OTHER COMMISSIONS AND BOARDS

Federal Funds

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD

SALARIES AND EXPENSES

For necessary expenses for the Commission for the Preservation of America's Heritage Abroad, $675,000, as authorized by chapter 3123 of title 54, United States Code: Provided, That the Commission may procure temporary, intermittent, and other services notwithstanding paragraph (3) of section 312304(b) of such chapter: Provided further, That such authority shall terminate on October 1, 2019: Provided further, That the Commission shall notify the Committees on Appropriations prior to exercising such authority.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

SOUTHEAST CRESCENT REGIONAL COMMISSION

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 095–9911–0–1–999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Other Commissions and Boards (Direct)	1	1	1
0900 Total new obligations (object class 25.2)	1	1	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1

4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	1	1	1

This account presents data on small independent commissions and other entities on a consolidated basis. It includes the request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts. The request includes language needed to enable the Commission to meet its requirements for staff and professional assistance.

Employment Summary

Identification code 095–9911–0–1–999	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	.....	1	.....

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Federal Funds

PAYMENT TO THE PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Program and Financing (in millions of dollars)

Identification code 579–1299–0–1–552	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 General Fund Payment	150	150	150
0900 Total new obligations (object class 94.0)	150	150	150
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	150	150	150
1930 Total budgetary resources available	150	150	150
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	150	150	150
3020 Outlays (gross)	–150	–150	–150
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	150	150	150
Outlays, gross:			
4100 Outlays from new mandatory authority	150	150	150
4180 Budget authority, net (total)	150	150	150
4190 Outlays, net (total)	150	150	150

This fund exists for issuance of general fund appropriations to the Patient-Centered Outcomes Research Trust Fund. In accordance with Public Law 111–148, annual appropriations will continue through 2019.

Trust Funds

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 579–8299–0–7–552	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	41	40	40
Receipts:			
Current law:			
1110 Fees on Health Insurance and Self-insured Health Plans, PCORTF	294	329	434
1140 Interest Received by Trust Funds, PCORTF	1	1	1
1140 Payment from the General Fund, Patient-Centered Outcomes Research Trust Fund	150	150	150
1140 Transfers from FHI Trust Fund, PCORTF	54	61	65
1140 Transfers from FSMI Trust Fund, PCORTF	77	83	87
1199 Total current law receipts	576	624	737
1999 Total receipts	576	624	737
2000 Total: Balances and receipts	617	664	777
Appropriations:			
Current law:			
2101 Patient-Centered Outcomes Research Trust Fund	–577	–624	–736
2103 Patient-Centered Outcomes Research Trust Fund	–41	–41	–41
2132 Patient-Centered Outcomes Research Trust Fund	41	41	.....
2199 Total current law appropriations	–577	–624	–777
2999 Total appropriations	–577	–624	–777
5099 Balance, end of year	40	40	.....

Program and Financing (in millions of dollars)

Identification code 579–8299–0–7–552	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Obligations to PCORI	476	499	622
0002 Obligations to HHS	119	125	155
0900 Total new obligations (object class 94.0)	595	624	777
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
1033 Recoveries of prior year paid obligations	19	.....	.....
1050 Unobligated balance (total)	19	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	577	624	736
1203 Appropriation (previously unavailable)	41	41	41
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–41	–41	.....
1260 Appropriations, mandatory (total)	577	624	777
1900 Budget authority (total)	577	624	777
1930 Total budgetary resources available	596	625	778
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	884	.....	.....
3010 New obligations, unexpired accounts	595	624	777
3020 Outlays (gross)	–1,479	–624	–777
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	884	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	577	624	777
Outlays, gross:			
4100 Outlays from new mandatory authority	119	624	777
4101 Outlays from mandatory balances	1,360	.....	.....
4110 Outlays, gross (total)	1,479	624	777
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–19	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	19	.....	.....
4160 Budget authority, net (mandatory)	577	624	777
4170 Outlays, net (mandatory)	1,460	624	777
4180 Budget authority, net (total)	577	624	777
4190 Outlays, net (total)	1,460	624	777
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	925	41	41
5001 Total investments, EOY: Federal securities: Par value	41	41	.....

Public Law 111–148 authorized the establishment of the Patient-Centered Outcomes Research Trust Fund (PCORTF) to receive amounts from general fund appropriations, fees on health insurance and self-insured plans, transfers from the Federal Hospital Insurance and Federal Supplementary Medical Insurance Trust Funds, and interest earned on investments. Amounts appropriated or credited to the PCORTF are available to the Patient-Centered Outcomes Research Institute and the Secretary of Health

PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND—Continued

and Human Services for carrying out part D of Title XI of the Social Security Act and section 937 of the Public Health Service Act, respectively.

POSTAL SERVICE

Federal Funds

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, $55,235,000: Provided, That mail for overseas voting and mail for the blind shall continue to be free: Provided further, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: Provided further, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 018–1001–0–1–372	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Free Mail	35	34	55
0900 Total new obligations (object class 41.0)	35	34	55
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	34	55
1900 Budget authority (total)	35	34	55
1930 Total budgetary resources available	35	34	55
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	35	34	55
3020 Outlays (gross)	–35	–34	–55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	34	55
Outlays, gross:			
4010 Outlays from new discretionary authority	35	34	55
4180 Budget authority, net (total)	35	34	55
4190 Outlays, net (total)	35	34	55

The Budget proposes $55,235,000 for the estimated 2019 costs of free mail service for the blind and overseas voting.

Pursuant to P.L. 93–328, the 2019 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is $60,688,000. This amount includes $49,271,000 requested for the estimated 2019 costs of free mail service for the blind and overseas voting, an $11,417,000 reconciliation adjustment for 2016 actual mail volume of free mail service for the blind and overseas voting.

POSTAL SERVICE FUND

Program and Financing (in millions of dollars)

Identification code 018–4020–0–3–372	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Postal field operations	49,196	49,297	50,268
0802 Transportation	7,237	7,320	7,557
0803 Building occupancy	2,027	1,898	1,959
0804 Supplies and services	2,765	2,910	2,930
0805 Research and development	33	68	70
0806 Administration and area operations	3,616	8,172	3,824
0807 Interest	226	228	190
0808 Servicewide expenses	179	169	171
0809 Reimbursable program activities, subtotal	65,279	70,062	66,969
0810 Capital Investment	1,377	2,109	5,583
0819 Reimbursable program activities, subtotal	1,377	2,109	5,583
0900 Total new obligations, unexpired accounts	66,656	72,171	72,552
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6,622	9,671	7,943
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	.....	270	250
1710 Transferred to other accounts [018–0100]	.....	–254	–235
1710 Transferred to other accounts [018–0200]	.....	–16	–15
Spending authority from offsetting collections, mandatory:			
1800 Collected	69,975	70,443	71,061
1810 Spending authority from offsetting collections transferred to other accounts [018–0100]	–254	.....	.....
1810 Spending authority from offsetting collections transferred to other accounts [018–0200]	–16	.....	.....
1850 Spending auth from offsetting collections, mand (total)	69,705	70,443	71,061
1900 Budget authority (total)	69,705	70,443	71,061
1930 Total budgetary resources available	76,327	80,114	79,004
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9,671	7,943	6,452
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,637	1,131	603
3010 New obligations, unexpired accounts	66,656	72,171	72,552
3020 Outlays (gross)	–67,162	–72,699	–70,021
3050 Unpaid obligations, end of year	1,131	603	3,134
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,637	1,131	603
3200 Obligated balance, end of year	1,131	603	3,134
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	69,705	70,443	71,061
Outlays, gross:			
4100 Outlays from new mandatory authority	66,656	70,199	69,777
4101 Outlays from mandatory balances	506	2,500	244
4110 Outlays, gross (total)	67,162	72,699	70,021
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–927	–1,016	–1,013
4121 Interest on Federal securities	–37	–37	–37
4123 Non-Federal sources	–68,741	–69,390	–70,011
4130 Offsets against gross budget authority and outlays (total)	–69,705	–70,443	–71,061
4170 Outlays, net (mandatory)	–2,543	2,256	–1,040
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–2,543	2,256	–1,040
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	8,527	10,965	8,709
5001 Total investments, EOY: Federal securities: Par value	10,965	8,709	9,749

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Outlays	–2,543	2,256	–1,040
Legislative proposal, not subject to PAYGO:			
Outlays	.....	.....	–1,027
Total:			
Outlays	–2,543	2,256	–2,067

The Postal Reorganization Act of 1970 (P.L. 91–375), converted the Post Office Department into the U.S. Postal Service (USPS), an independent establishment within the Executive Branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster

General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Since 1971, there have been several Postal reforms. Notably, the Omnibus Budget Reconciliation Act of 1989 moved the Postal Service "off-budget" so that, beginning in 1990, the receipts and disbursements of the Fund are not considered part of the congressional and executive budget process. More recently, the 2006 Postal Accountability and Enhancement Act (P.L. 109–435) made a number of changes affecting the operations and oversight of the Postal Service. The Act provided for separate accounting and reporting for market-dominant products such as First-Class mail and competitive products such as package delivery. The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases linked to the Consumer Price Index for All Urban Consumers (CPI-U). In 2017, the Postal Regulatory Commission solicited public comment on proposed changes to the rate structure including temporary increases above the CPI-U cap. Changes to the rate structure will not go into effect until a final rule is issued. Consequently, they are not included in the Budget's baseline for the Postal Service.

Public Law 109–435 also created the Postal Service Retiree Health Benefits Fund to put the Postal Service on a path that fully funds its substantial retiree (annuitant) health benefits liabilities. Beginning in 2017, this fund receives: 1) payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; 2) a 40-year amortization payment to fund any remaining unfunded liabilities associated with post-retirement health benefits of USPS employees; and 3) the surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under Civil Service Retirement System (CSRS). Prior to 2017, this Fund received pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108–18) and payments defined within P.L. 109–435 to begin the liquidation of the Postal Service's unfunded liability for post-retirement health benefits. Since passage in 2006, USPS has contributed over $50 billion to the Fund but has failed to make required payments each year since 2012 steadily increasing the size of the unfunded liability.

Beginning in 2017, P.L. 109–435 also requires the Postal Service to begin a 27-year amortization to retire its unfunded liability under the CSRS. In September of 2017, the Postal Service failed to make required payments totaling $6.9 billion for actuarial normal costs for retiree health and amortization payments for unfunded liabilities in both health and pension accounts.

The activities of the U.S. Postal Service are financed from the following sources: 1) mail and services revenue; 2) reimbursements from Federal and non-Federal sources; 3) proceeds from borrowing; 4) interest from U.S. Government securities and other investments; and 5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

As amended by P.L. 109–435, the Postal Service has statutory borrowing authority capped at $15 billion with the annual increase in outstanding debt limited to $3 billion. As of September 30, 2017, the total debt instruments issued and outstanding pursuant to this authority amounted to the full $15 billion.

The Budget estimates that the Postal Service will have an annual operating deficit of $6.4 billion in 2019 and more than $8 billion in each subsequent year through 2027. Given the Postal Service's history of using defaults to continue operations despite losses, the Budget reflects defaults on required pension and retiree health amortization and normal cost payments to prevent USPS from running unsustainable deficits. See also the Budget Process section of the Analytical Perspectives volume of the Budget.

Object Classification (in millions of dollars)

Identification code 018–4020–0–3–372		2017 actual	2018 est.	2019 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	27,149	27,112	27,606
11.3	Other than full-time permanent	4,854	5,010	5,095
11.5	Other personnel compensation	5,106	5,039	5,123
11.9	Total personnel compensation	37,109	37,161	37,824
12.1	Civilian personnel benefits	13,482	18,051	13,955
13.0	Benefits for former personnel	77	90	95
21.0	Travel and transportation of persons	138	132	133
22.0	Transportation of things	7,804	7,908	8,164
23.1	Rental payments to GSA	32	31	32
23.2	Rental payments to others	1,050	996	1,026
23.3	Communications, utilities, and miscellaneous charges	763	779	806
24.0	Printing and reproduction	68	63	61
25.2	Other services from non-Federal sources	2,964	3,052	3,085
26.0	Supplies and materials	1,409	1,432	1,454
31.0	Equipment	878	1,534	4,978
32.0	Land and structures	500	575	607
42.0	Insurance claims and indemnities	156	139	142
43.0	Interest and dividends	226	228	190
99.9	Total new obligations, unexpired accounts	66,656	72,171	72,552

Employment Summary

Identification code 018–4020–0–3–372		2017 actual	2018 est.	2019 est.
2001	Reimbursable civilian full-time equivalent employment	590,041	581,142	581,989

POSTAL SERVICE FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 018–4020–2–3–372		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0801	Postal field operations	.....	.....	–150
0809	Reimbursable program activities, subtotal	.....	.....	–150
0900	Total new obligations (object class 12.1)	.....	.....	–150
	Budgetary resources:			
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	.....	.....	2,654
1900	Budget authority (total)	.....	.....	2,654
1930	Total budgetary resources available	.....	.....	2,654
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	.....	.....	2,804
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	.....	.....	–150
3020	Outlays (gross)	.....	.....	–1,627
3050	Unpaid obligations, end of year	.....	.....	–1,777
	Memorandum (non-add) entries:			
3200	Obligated balance, end of year	.....	.....	–1,777
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	.....	.....	2,654
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	1,627
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	.....	.....	–2,654
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	.....	–1,027
	Memorandum (non-add) entries:			
5001	Total investments, EOY: Federal securities: Par value	.....	.....	1,027

The Budget proposes legislation grounded in the principles of fiscal responsibility and sound financial management to restore solvency to the Postal Service and ensure that it funds existing commitments to current and former employees from business revenues, not taxpayer funds.

POSTAL SERVICE FUND—Continued

The Budget proposes operational reforms to reduce costs and improve revenue, including: 1) authority to reduce mail delivery frequency from six days to five days where there is a business case for doing so; 2) allowing USPS to leverage its resources by increasing collaboration with State and local governments; 3) allowing the Postal Service to begin shifting to centralized and curbside delivery where appropriate; 4) enhancing Postal Service governance to ensure sound financial management to preserve the long-term health of the Postal Service; 5) authorizing the Postal Service to raise needed revenue with a one-time rate increase; and 6) requiring the rate setting system for the Postal Service to provide enough flexibility to ensure both the stability of Postal operations and the ability of the Postal Service to meet their statutory obligations for retiree health and pension costs. The Budget estimates that these operational reforms will improve the Postal Service's financial position by $45 billion over 10 years.

The Budget also proposes Government-wide reforms to pensions and health insurance costs that are estimated to further reduce USPS operating costs. See the Office of Personnel Management chapter of the Budget Appendix for more information. Consistent with these Government-wide changes, the Budget also proposes modifying the Postal Service's contributions for life and health insurance for employees to be consistent with the employer contribution provided for all other Federal employees. Finally, the Budget proposes to use the same amortization schedule for both pension and annuitant health liabilities. These changes combined will reduce USPS costs by $35 billion over 10 years.

In total, the Budget estimates that these reforms will reduce the unified budget deficit by $44 billion over 10 years and result in on-budget savings of $40 billion as the Postal Service resumes statutory payments to on-budget OPM accounts.

OFFICE OF INSPECTOR GENERAL

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, $234,650,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(b)(3) of the Postal Accountability and Enhancement Act (Public Law 109–435).

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 018–0100–0–1–372	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Audit	79	78	73
0002 Investigations	175	174	162
0799 Total direct obligations	254	252	235
0801 Office of Inspector General (Reimbursable)	1	1	1
0900 Total new obligations, unexpired accounts	255	253	236
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1711 Transferred from other accounts [018–4020]	254	252	235
1750 Spending auth from offsetting collections, disc (total)	255	253	236
1930 Total budgetary resources available	255	253	236
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	255	253	236
3020 Outlays (gross)	–255	–253	–236
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	255	253	236
Outlays, gross:			
4010 Outlays from new discretionary authority	255	253	236
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	–1	–1
4180 Budget authority, net (total)	254	252	235
4190 Outlays, net (total)	254	252	235

U.S. Postal Service Office of Inspector General (OIG) is an independent organization charged with reporting to Congress on the overall efficiency, effectiveness, and economy of Postal Service programs and operations. The OIG meets this responsibility by conducting audits, investigations, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, and regulations; and 3) inefficiencies in Postal Service programs and operations.

The Budget proposes $234,650,000 for the 2019 operations of the Office of the Inspector General of the U.S. Postal Service.

Pursuant to P.L. 109–435, the 2019 appropriation request of the Office of Inspector General of the U.S. Postal Service is $245,350,000.

Section 603(b)(1) of P.L. 109–435 (Postal Accountability and Enhancement Act) authorizes appropriations for the Office of Inspector General out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Office of Inspector General spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 018–0100–0–1–372	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	144	154	141
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	3	3
11.9 Total personnel compensation	147	158	145
12.1 Civilian personnel benefits	56	59	55
21.0 Travel and transportation of persons	5	6	4
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	7	7	7
23.3 Communications, utilities, and miscellaneous charges	2	3	2
25.1 Advisory and assistance services	27	14	15
25.2 Other services from non-Federal sources	.....	.....	1
25.7 Operation and maintenance of equipment	5	.....	.....
26.0 Supplies and materials	1	1	2
31.0 Equipment	3	3	3
99.0 Direct obligations	254	252	235
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	255	253	236

Employment Summary

Identification code 018–0100–0–1–372	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	1,062	1,129	1,014

POSTAL REGULATORY COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Postal Regulatory Commission in carrying out the provisions of the Postal Accountability and Enhancement Act (Public Law 109–435), $15,100,000, to be derived by transfer from the Postal Service Fund and expended as authorized by section 603(a) of such Act.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 018–0200–0–1–372	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Postal Service Accountability	8	9	9
0002 Public Access and Participation	1	1	1
0003 Integration and Support	6	5	4
0004 Office of the Inspector General	1	1	1
0900 Total new obligations, unexpired accounts	16	16	15
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1711 Transferred from other accounts [018–4020]	16	16	15
1930 Total budgetary resources available	16	16	15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	16	16	15
3020 Outlays (gross)	–16	–16	–15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	16	15
Outlays, gross:			
4010 Outlays from new discretionary authority	16	16	15
4180 Budget authority, net (total)	16	16	15
4190 Outlays, net (total)	16	16	15

The Postal Regulatory Commission is an independent agency that has exercised regulatory oversight over the U.S. Postal Service since its creation by the Postal Reorganization Act of 1970. That oversight consisted primarily of conducting public, on-the-record hearings concerning proposed rates, mail classification, and major service changes, and recommended decisions for action to the Postal Service Board of Governors.

The Postal Accountability and Enhancement Act (PAEA, P.L. 109–435) assigned new responsibilities to the Commission, including providing regulatory oversight of the pricing of Postal Service products and services, ensuring Postal Service transparency and accountability, and serving as a forum to act on complaints with postal products and services. The Commission provides leadership and recommends policies that foster a robust and viable postal system.

Pursuant to P.L. 109–435, the 2019 appropriation request of the Postal Regulatory Commission is $15,100,000. Section 603(a) of PAEA authorizes appropriations for the Commission out of the off-budget Postal Service Fund beginning in 2009. The authorization resulted in the reclassification of the Commission's spending from off-budget mandatory to off-budget discretionary.

Object Classification (in millions of dollars)

Identification code 018–0200–0–1–372	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	9	9
12.1 Civilian personnel benefits	3	3	3
23.2 Rental payments to others	2	2	2
25.1 Advisory and assistance services	2	2	1
99.9 Total new obligations, unexpired accounts	16	16	15

Employment Summary

Identification code 018–0200–0–1–372	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	76	75	75

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST

Program and Financing (in millions of dollars)

Identification code 512–4331–0–3–303	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Presidio Trust (Reimbursable)	139	223	145
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	63	64	66
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	145	190	170
1701 Change in uncollected payments, Federal sources	–3	35	–13
1726 Spending authority from offsetting collections applied to repay debt	–2	.....	–2
1750 Spending auth from offsetting collections, disc (total)	140	225	155
1900 Budget authority (total)	140	225	155
1930 Total budgetary resources available	203	289	221
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	64	66	76
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	39	114
3010 New obligations, unexpired accounts	139	223	145
3020 Outlays (gross)	–141	–148	–177
3050 Unpaid obligations, end of year	39	114	82
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–16	–13	–48
3070 Change in uncollected pymts, Fed sources, unexpired	3	–35	13
3090 Uncollected pymts, Fed sources, end of year	–13	–48	–35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	26	66
3200 Obligated balance, end of year	26	66	47
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	140	225	155
Outlays, gross:			
4010 Outlays from new discretionary authority	110	124	85
4011 Outlays from discretionary balances	31	24	92
4020 Outlays, gross (total)	141	148	177
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–10	–2	–2
4031 Interest on Federal securities	.....	–2	–2
4033 Non-Federal sources	–135	–186	–166
4040 Offsets against gross budget authority and outlays (total)	–145	–190	–170
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3	–35	13
4070 Budget authority, net (discretionary)	–2	.....	–2
4080 Outlays, net (discretionary)	–4	–42	7
4180 Budget authority, net (total)	–2	.....	–2
4190 Outlays, net (total)	–4	–42	7
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	84	85	82
5001 Total investments, EOY: Federal securities: Par value	85	82	79

The Presidio Trust (Trust) is a wholly-owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104–333) to manage, improve, maintain and lease property in the Presidio of San Francisco and to operate the Presidio as a self-sustaining part of the national park system. The Trust has jurisdiction over 80% of the Presidio and has successfully converted the historic Army base into a thriving park community that has operated without annual appropriations since FY 2013. Funds to operate the park and its public programs come from lease revenues and other non-Federally appropriated funding sources. The Presidio of San Francisco is a historic preservation success, and a success for the American taxpayer.

PRESIDIO TRUST—Continued

Object Classification (in millions of dollars)

Identification code 512–4331–0–3–303	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	27	28	29
12.1 Civilian personnel benefits	16	17	17
23.3 Communications, utilities, and miscellaneous charges	8	8	8
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	58	59	61
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	3	3
32.0 Land and structures	25	106	25
99.9 Total new obligations, unexpired accounts	139	223	145

Employment Summary

Identification code 512–4331–0–3–303	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	354	354	354

PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 512–4332–0–3–303	2017 actual	2018 est.	2019 est.
Position with respect to appropriations act limitation on commitments:			
2121 Limitation available from carry-forward	200	200	200
2143 Uncommitted limitation carried forward	–200	–200	–200
2150 Total guaranteed loan commitments	.....	.....	.....

PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Privacy and Civil Liberties Oversight Board, as authorized by section 1061 of the Intelligence Reform and Terrorism Prevention Act of 2004 (42 U.S.C. 2000ee), $5,000,000, to remain available until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 535–2724–0–1–054	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and expenses	8	9	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	5
1930 Total budgetary resources available	20	20	16
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	10	11	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	14	4
3010 New obligations, unexpired accounts	8	9	11
3020 Outlays (gross)	–6	–19	–6
3050 Unpaid obligations, end of year	14	4	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	14	4
3200 Obligated balance, end of year	14	4	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	5
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	8	4
4011 Outlays from discretionary balances	6	11	2
4020 Outlays, gross (total)	6	19	6
4180 Budget authority, net (total)	10	10	5
4190 Outlays, net (total)	6	19	6

The Intelligence Reform and Terrorism Prevention Act of 2004 (IRTPA) created the Privacy and Civil Liberties Oversight Board (PCLOB). The IRTPA originally placed the Board within the Executive Office of the President. The Implementing Recommendations of the 9/11 Commission Act of 2007 reconstituted the Board as an independent oversight agency within the Executive Branch. All five members of the Board are nominated by the President and confirmed by the Senate for staggered six-year terms. The Board has two main responsibilities: 1) to analyze and review actions the executive branch takes to protect the United States from terrorism, ensuring that the need for such actions is balanced with the need to protect privacy and civil liberties; and 2) to ensure that liberty concerns are appropriately considered in the development and implementation of laws, regulations, and policies related to efforts to protect the Nation against terrorism. The Board is required to report semi-annually on its operations to the U.S. Congress, as well as inform the public of its activities, as appropriate.

Object Classification (in millions of dollars)

Identification code 535–2724–0–1–054	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.3 Other goods and services from Federal sources	1	1	2
99.9 Total new obligations, unexpired accounts	8	9	11

Employment Summary

Identification code 535–2724–0–1–054	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	25	20	35

PUBLIC BUILDINGS REFORM BOARD

Federal Funds

PUBLIC BUILDINGS REFORM BOARD SALARIES AND EXPENSES

For salaries and expenses of the Public Buildings Reform Board in carrying out the Federal Assets Sale and Transfer Act of 2016 (Public Law 114–287), $2,000,000, to remain available until expended.

Program and Financing (in millions of dollars)

Identification code 290–2860–0–1–804	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Direct program activity	.....	.....	2
0900 Total new obligations, unexpired accounts	.....	.....	2
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	2
1930 Total budgetary resources available	.....	.....	2
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	2
3020 Outlays (gross)	.....	.....	–2

	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			2
	Outlays, gross:			
4010	Outlays from new discretionary authority			2
4180	Budget authority, net (total)			2
4190	Outlays, net (total)			2

The Federal Assets Sale and Transfer Act of 2016 (Public Law 114–287), enacted in December 2016, authorizes the Public Buildings Reform Board. The role of the Board is to identify opportunities for the Government to significantly reduce its inventory of civilian real property and reduce cost to the Government, subject to approval by the Office of Management and Budget. By law, the Board sunsets in fiscal year 2022.

Object Classification (in millions of dollars)

Identification code 290–2860–0–1–804		2017 actual	2018 est.	2019 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent			1
99.5	Adjustment for rounding			1
99.9	Total new obligations, unexpired accounts			2

Employment Summary

Identification code 290–2860–0–1–804		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment			6

PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PUBLIC DEFENDER SERVICE

For salaries and expenses, including the transfer and hire of motor vehicles, of the District of Columbia Public Defender Service, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, $45,858,000, of which $4,471,000 shall remain available until September 30, 2021 for costs associated with relocation under a replacement lease for headquarters offices, field offices, and related facilities: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 511–1733–0–1–754		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Public Defender Service	42	42	46
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1		
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	42	42	46
1930	Total budgetary resources available	43	42	46
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1		
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	6	7
3010	New obligations, unexpired accounts	42	42	46
3011	Obligations ("upward adjustments"), expired accounts		1	1
3020	Outlays (gross)	–40	–41	–45
3041	Recoveries of prior year unpaid obligations, expired		–1	–1
3050	Unpaid obligations, end of year	6	7	8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	6	7
3200	Obligated balance, end of year	6	7	8
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	42	42	46
	Outlays, gross:			
4010	Outlays from new discretionary authority	37	38	41
4011	Outlays from discretionary balances	3	3	4
4020	Outlays, gross (total)	40	41	45
4180	Budget authority, net (total)	42	42	46
4190	Outlays, net (total)	40	41	45

The Public Defender Service for the District of Columbia (PDS) is a federally funded, independent organization governed by an eleven-member Board of Trustees. PDS was created in 1970 by a Federal statute (P.L. 91–358; see also D.C. Code Sec. 2–1601, et seq.) to fulfill the constitutional mandate (under *Gideon v. Wainwright*) to provide criminal defense counsel for individuals who cannot afford to hire a lawyer. PDS's mission is to provide and promote quality legal representation for indigent adults and children facing a loss of liberty in the District of Columbia justice system and thereby protect society's interest in the fair administration of justice. PDS specializes in representation in the most complex and resource-intensive criminal and delinquency cases. PDS also represents individuals facing involuntary civil commitment in the District's mental health system and individuals facing parole revocation for D.C. Code offenses.

Object Classification (in millions of dollars)

Identification code 511–1733–0–1–754		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	22	23	24
11.8	Special personal services payments	1		
11.9	Total personnel compensation	23	23	24
12.1	Civilian personnel benefits	7	7	8
23.1	Rental payments to GSA	4	4	8
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	3	3	2
25.3	Other goods and services from Federal sources	1	1	1
31.0	Equipment	1	1	1
99.0	Direct obligations	40	40	45
99.5	Adjustment for rounding	2	2	1
99.9	Total new obligations, unexpired accounts	42	42	46

Employment Summary

Identification code 511–1733–0–1–754		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	220	224	229

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

Federal Funds

PAYMENT TO PUERTO RICO OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 328–5619–0–2–806		2017 actual	2018 est.	2019 est.
0100	Balance, start of year			
	Receipts:			
	Current law:			
1110	Payment from Puerto Rico, Puerto Rico Oversight Board	31	60	80
2000	Total: Balances and receipts	31	60	80
	Appropriations:			
	Current law:			
2101	Payment to Puerto Rico Oversight Board	–31	–60	–80
5099	Balance, end of year			

PAYMENT TO PUERTO RICO OVERSIGHT BOARD—Continued

Program and Financing (in millions of dollars)

Identification code 328–5619–0–2–806	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Payment to Oversight Board	31	60	80
0900 Total new obligations, unexpired accounts (object class 25.2)	31	60	80
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	31	60	80
1930 Total budgetary resources available	31	60	80
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	31	60	80
3020 Outlays (gross)	–31	–60	–80
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	31	60	80
Outlays, gross:			
4100 Outlays from new mandatory authority	31	60	80
4180 Budget authority, net (total)	31	60	80
4190 Outlays, net (total)	31	60	80

The Puerto Rico Oversight, Management, and Economic Stability Act (P. L. 114–187) created an oversight board that is not a department, agency, establishment, or instrumentality of the Federal Government but is an entity within the territorial government, which is not subject to the supervision or control of any Federal agency. See 42 U.S.C. § 2121(c). Although the Board's financing is derived entirely from the territorial government, the flow of funds from the territory to the Board is mandated by Federal law. Because Federal law prescribes the flow of funds to the Board, the Budget reflects the allocation of resources by the territorial government to the new territorial entity with a net zero Federal deficit impact, consistent with long-standing budgetary concepts. Because the Board itself is not a Federal entity, its operations will not be included in the Federal Government's Budget. Data are presented here on a Puerto Rico fiscal year basis (July 1 to June 30).

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, $19,000,000, which shall include amounts becoming available in fiscal year 2019 pursuant to section 224(c)(1)(B) of Public Law 98–76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: Provided, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060–0111–0–1–601	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Dual Benefits Payments Account (Direct)	24	25	19
0900 Total new obligations (object class 41.0)	24	25	19
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	24	18
Appropriations, mandatory:			
1200 Appropriation	2	1	1
1900 Budget authority (total)	25	25	19
1930 Total budgetary resources available	25	25	19
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 New obligations, unexpired accounts	24	25	19
3020 Outlays (gross)	–23	–25	–19
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	24	18
Outlays, gross:			
4010 Outlays from new discretionary authority	22	24	18
Mandatory:			
4090 Budget authority, gross	2	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4180 Budget authority, net (total)	25	25	19
4190 Outlays, net (total)	23	25	19

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

Established in conjunction with the Railroad Retirement Solvency Act of 1983, this account acts as a conduit for various financial transactions, such as interfund transfers and fund transfers from the Department of the Treasury.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, $150,000, to remain available through September 30, 2020, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98–76.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060–0113–0–1–601	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Federal Payments to Railroad Retirement Accounts (Direct)	715	675	665
0900 Total new obligations (object class 42.0)	715	675	665
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	15	15
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	715	675	665
1930 Total budgetary resources available	730	690	680
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	715	675	665
3020 Outlays (gross)	–715	–675	–665
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	715	675	665
Outlays, gross:			
4100 Outlays from new mandatory authority	715	675	665
4180 Budget authority, net (total)	715	675	665
4190 Outlays, net (total)	715	675	665

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

Railroad Unemployment Insurance Extended Benefit Payments

Program and Financing (in millions of dollars)

Identification code 060–0117–0–1–603	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	133	133	133
1930 Total budgetary resources available	133	133	133
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	133	133	133
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the Worker, Homeownership, and Business Assistance Act of 2009 (P.L. 111–92), the Tax Relief, Unemployment Insurance Reauthorization, and Job Creation Act of 2010 (P.L. 111–312), the Temporary Payroll Tax Cut Continuation Act (P.L. 112–78), the Middle Class Tax Relief and Job Creation Act of 2012 (P.L. 112–96).

Railroad Unemployment Insurance Extended Benefit Payments, Recovery Act

Program and Financing (in millions of dollars)

Identification code 060–0114–0–1–603	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
1930 Total budgetary resources available	9	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

This appropriation provides funding for extended unemployment benefits paid by the Railroad Retirement Board under the American Recovery and Reinvestment Act of 2009 (P.L. 111–5).

Trust Funds

Railroad Unemployment Insurance Trust Fund

Program and Financing (in millions of dollars)

Identification code 060–8051–0–7–603	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Railroad Unemployment Insurance Trust Fund (Direct)	128	123	131
0801 Railroad Unemployment Insurance Trust Fund (Reimbursable)	10	16	17
0900 Total new obligations, unexpired accounts	138	139	148
Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	2	.....	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	15	17	17
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	112	110	115
1203 Appropriation (unavailable balances)	69	70	74
1234 Appropriations precluded from obligation	–70	–74	–75
1260 Appropriations, mandatory (total)	111	106	114
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	16	17
1900 Budget authority (total)	136	139	148
1930 Total budgetary resources available	138	139	148
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	5	.....
3010 New obligations, unexpired accounts	138	139	148
3020 Outlays (gross)	–135	–144	–148
3050 Unpaid obligations, end of year	5	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	5	.....
3200 Obligated balance, end of year	5	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	17	17
Outlays, gross:			
4010 Outlays from new discretionary authority	14	17	17
Mandatory:			
4090 Budget authority, gross	121	122	131
Outlays, gross:			
4100 Outlays from new mandatory authority	121	122	131
4101 Outlays from mandatory balances	.....	5	.....
4110 Outlays, gross (total)	121	127	131
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–12	–16	–17
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	2	.....	.....
4160 Budget authority, net (mandatory)	111	106	114
4170 Outlays, net (mandatory)	109	111	114
4180 Budget authority, net (total)	126	123	131
4190 Outlays, net (total)	123	128	131
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

Object Classification (in millions of dollars)

Identification code 060–8051–0–7–603	2017 actual	2018 est.	2019 est.
Direct obligations:			
42.0 Benefit payments	113	106	114
94.0 Financial transfers	15	17	17
99.0 Direct obligations	128	123	131
99.0 Reimbursable obligations	10	16	17
99.9 Total new obligations, unexpired accounts	138	139	148

Rail Industry Pension Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060–8011–0–7–601	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	342	50	343
0198 Reconciliation adjustment	–6	.....	.....
0199 Balance, start of year	336	50	343
Receipts:			
Current law:			
1110 Refunds, Rail Industry Pension Fund	–1	–3	–3
1110 Taxes, Rail Industry Pension Fund	3,137	3,190	3,256
1140 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	16	14	15
1140 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,821	2,004	1,738
1140 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	421	403	391
1199 Total current law receipts	5,394	5,608	5,397
1999 Total receipts	5,394	5,608	5,397
2000 Total: Balances and receipts	5,730	5,658	5,740
Appropriations:			
Current law:			
2101 Rail Industry Pension Fund	–77	–78	–78

RAIL INDUSTRY PENSION FUND—Continued

Special and Trust Fund Receipts—Continued

Identification code 060–8011–0–7–601	2017 actual	2018 est.	2019 est.
2101 Rail Industry Pension Fund	–5,323	–5,608	–5,397
2103 Rail Industry Pension Fund	–740	–454	–825
2134 Rail Industry Pension Fund	454	825	813
2199 Total current law appropriations	–5,686	–5,315	–5,487
2999 Total appropriations	–5,686	–5,315	–5,487
5098 Reconciliation adjustment	6	.....	.....
5099 Balance, end of year	50	343	253

Program and Financing (in millions of dollars)

Identification code 060–8011–0–7–601	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund (Direct)	5,394	5,515	5,587
Budgetary resources:			
Unobligated balance:			
1033 Recoveries of prior year paid obligations	4	.....	.....
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	77	78	78
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5,323	5,608	5,397
1203 Appropriation (unavailable balances)	740	454	825
1220 Appropriations transferred to other acct [060–8010]	–296	.....	.....
1221 Appropriations transferred from other acct [060–8010]	.....	200	100
1234 Appropriations precluded from obligation	–454	–825	–813
1260 Appropriations, mandatory (total)	5,313	5,437	5,509
1900 Budget authority (total)	5,390	5,515	5,587
1930 Total budgetary resources available	5,394	5,515	5,587
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	404	397	397
3010 New obligations, unexpired accounts	5,394	5,515	5,587
3020 Outlays (gross)	–5,401	–5,515	–5,587
3050 Unpaid obligations, end of year	397	397	397
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	404	397	397
3200 Obligated balance, end of year	397	397	397
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	77	78	78
Outlays, gross:			
4010 Outlays from new discretionary authority	77	78	78
Mandatory:			
4090 Budget authority, gross	5,313	5,437	5,509
Outlays, gross:			
4100 Outlays from new mandatory authority	5,311	5,437	5,509
4101 Outlays from mandatory balances	13	.....	.....
4110 Outlays, gross (total)	5,324	5,437	5,509
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–4	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	4	.....	.....
4160 Budget authority, net (mandatory)	5,313	5,437	5,509
4170 Outlays, net (mandatory)	5,320	5,437	5,509
4180 Budget authority, net (total)	5,390	5,515	5,587
4190 Outlays, net (total)	5,397	5,515	5,587
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	685	419	625
5001 Total investments, EOY: Federal securities: Par value	419	625	427

Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. Approximately 11,000 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 060–8011–0–7–601	2017 actual	2018 est.	2019 est.
Unexpended balance, start of year:			
0100 Balance, start of year	784	486	749
0298 Reconciliation adjustment	–6	.....	.....
0999 Total balance, start of year	778	486	749
Cash income during the year:			
Current law:			
Receipts:			
1110 Refunds, Rail Industry Pension Fund	–1	–3	–3
1110 Taxes, Rail Industry Pension Fund	3,137	3,190	3,256
1130 Rail Industry Pension Fund	4	.....	.....
1150 Interest and Profits on Investments in Public Debt Securities, Rail Industry Pension Fund	16	14	15
1160 Payment from the National Railroad Retirement Investment Trust, Rail Industry Pension Fund	1,821	2,004	1,738
1160 Federal Payments to Railroad Retirement Trust Funds, Rail Industry Pension Fund	421	403	391
1160 Limitation on the Office of Inspector General	11	11	9
1160 Limitation on Administration	142	139	143
1199 Income under present law	5,551	5,758	5,549
1999 Total cash income	5,551	5,758	5,549
Cash outgo during year:			
Current law:			
2100 Rail Industry Pension Fund [446–00–8011–0]	–5,401	–5,515	–5,587
2100 Limitation on the Office of Inspector General [446–00–8018–0]	–9	–14	–9
2100 Limitation on Administration [446–00–8237–0]	–142	–166	–143
2199 Outgo under current law	–5,552	–5,695	–5,739
2999 Total cash outgo (-)	–5,552	–5,695	–5,739
Surplus or deficit::			
3110 Excluding interest	–17	49	–205
3120 Interest	16	14	15
3199 Subtotal, surplus or deficit	–1	63	–190
3230 Rail Industry Pension Fund	–296	.....	.....
3230 Rail Industry Pension Fund	.....	200	100
3298 Reconciliation adjustment	5	.....	.....
3299 Total adjustments	–291	200	100
3999 Total change in fund balance	–292	263	–90
Unexpended balance, end of year::			
4100 Uninvested balance (net), end of year	67	124	232
4200 Rail Industry Pension Fund	419	625	427
4999 Total balance, end of year	486	749	659

Object Classification (in millions of dollars)

Identification code 060–8011–0–7–601	2017 actual	2018 est.	2019 est.
Direct obligations:			
42.0 Benefit payments	5,317	5,437	5,509
94.0 Financial transfers	77	78	78
99.9 Total new obligations, unexpired accounts	5,394	5,515	5,587

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board ("Board") for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, $115,225,000, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund: Provided, That notwithstanding section 7(b)(9) of the Railroad Retirement Act this limitation may be used to hire attorneys only through the excepted service: Provided further, That the previous proviso shall not change the status under Federal employment laws of any attorney hired by the Railroad Retirement Board prior to January 1, 2013.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060–8237–0–7–601	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	71	70	73
0002 Railroad Social Security Equivalent Benefit	28	25	26
0003 Railroad Unemployment Insurance Trust Fund	14	16	16
0100 Subtotal, direct program	113	111	115
0799 Total direct obligations	113	111	115
0801 Medicare and other reimbursements	27	28	28
0900 Total new obligations, unexpired accounts	140	139	143
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	142	139	143
1900 Budget authority (total)	142	139	143
1930 Total budgetary resources available	146	144	148
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	5	5	5
Special and non-revolving trust funds:			
1951 Unobligated balance expiring	1	.....	.....
1952 Expired unobligated balance, start of year	4	4	4
1953 Expired unobligated balance, end of year	3	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	31	28	1
3010 New obligations, unexpired accounts	140	139	143
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–142	–166	–143
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	28	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	31	28	1
3200 Obligated balance, end of year	28	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	142	139	143
Outlays, gross:			
4010 Outlays from new discretionary authority	127	139	143
4011 Outlays from discretionary balances	15	.....	.....
4020 Outlays, gross (total)	142	139	143
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–142	–139	–143
4040 Offsets against gross budget authority and outlays (total)	–142	–139	–143
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	.....	27	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	27	.....

The table below shows anticipated workloads.

	2016 Actual	2017 actual	2018 est.	2019 est.
Pending, start of year	17,077	15,320	10,014	8,953
New Railroad Retirement applications	40,513	38,333	37,000	35,000
New Social Security certifications	3,739	4,526	5,000	4,000
Total dispositions (excluding partial awards)	46,009	48,165	43,061	39,699
Pending, end of year	15,320	10,014	8,953	8,254

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2010 act.	2016 act.	2017 est.	2018 est.
Total beneficiaries	1,009,500	894,196	549,154	522,839	518,416	515,000

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

The President's Budget includes a legislative proposal to amend the Railroad Retirement Act to allow the Railroad Retirement Board (RRB) to utilize various hiring authorities available to other Federal agencies. Section 7(b)(9) of the Railroad Retirement Act contains language requiring that all employees of the RRB, except for one assistant for each Board Member, must be hired under the competitive civil service. Elimination of this requirement would enable the RRB to use various hiring authorities offered by the Office of Personnel Management.

The President's Budget includes a legislative proposal to amend the Railroad Retirement Act and the Railroad Unemployment Insurance Act to include a felony charge for individuals committing fraud against the Agency. Under this proposal, both the Railroad Retirement Act and the Railroad Unemployment Insurance Act would be amended to include a felony charge similar to violations under 42 U.S.C. 408, 18 U.S.C. 1001, or 18 U.S.C. 287.

The President's Budget includes a request to amend the Social Security Act to provide access for the Railroad Retirement Board to the National Directory of New Hires.

Object Classification (in millions of dollars)

Identification code 060–8237–0–7–601	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	59	59	58
11.3 Other than full-time permanent	1	1	.....
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	61	62	60
12.1 Civilian personnel benefits	21	20	20
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	5	8	8
25.2 Other services from non-Federal sources	19	16	22
26.0 Supplies and materials	1	1	.....
31.0 Equipment	2	.....	1
99.0 Direct obligations	113	111	115
99.0 Reimbursable obligations	27	28	28
99.9 Total new obligations, unexpired accounts	140	139	143

Employment Summary

Identification code 060–8237–0–7–601	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	801	748	706
2001 Reimbursable civilian full-time equivalent employment	50	50	50

National Railroad Retirement Investment Trust

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060–8118–0–7–601	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	23,441	26,192	25,466
0198 Reconciliation adjustment	1,341	.....	.....
0198 September 2016 adjustment	679	.....	.....
0199 Balance, start of year	25,461	26,192	25,466
Receipts:			
Current law:			
1130 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	2,895	856	299
1130 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	406	396	401
1140 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	–6	26	29
1199 Total current law receipts	3,295	1,278	729
1999 Total receipts	3,295	1,278	729
2000 Total: Balances and receipts	28,756	27,470	26,195
Appropriations:			
Current law:			
2101 National Railroad Retirement Investment Trust	–1,886	–2,004	–1,738
5098 Septmeber 2016 adjustment	–679	.....	.....
5098 Rounding adjustment	1	.....	.....
5099 Balance, end of year	26,192	25,466	24,457

National Railroad Retirement Investment Trust—Continued

Program and Financing (in millions of dollars)

Identification code 060–8118–0–7–601	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 NRRIT expenses	1,886	2,004	1,738
0900 Total new obligations (object class 94.0)	1,886	2,004	1,738
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,886	2,004	1,738
1930 Total budgetary resources available	1,886	2,004	1,738
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,886	2,004	1,738
3020 Outlays (gross)	–1,886	–2,004	–1,738
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,886	2,004	1,738
Outlays, gross:			
4100 Outlays from new mandatory authority	1,886	2,004	1,738
4180 Budget authority, net (total)	1,886	2,004	1,738
4190 Outlays, net (total)	1,886	2,004	1,738
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	848	1,064	767
5001 Total investments, EOY: Federal securities: Par value	1,064	767	734
5010 Total investments, SOY: non-Fed securities: Market value	24,116	25,300	24,785
5011 Total investments, EOY: non-Fed securities: Market value	25,300	24,785	23,736

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)

Identification code 060–8118–0–7–601	2017 actual	2018 est.	2019 est.
Unexpended balance, start of year:			
0100 Balance, start of year	24,085	26,358	25,632
0298 Reconciliation adjustment	697	.....	.....
0298 September 2016 receipt adjustment	176	.....	.....
0999 Total balance, start of year	24,958	26,358	25,632
Cash income during the year:			
Current law:			
Receipts:			
1150 Gains and Losses on Non-Federal Securities, National Railroad Retirement Investment Trust	2,895	856	299
1150 Earnings on Investments in Federal Securities, National Railroad Retirement Investment Trust	–6	26	29
1150 Interest and Dividends on Non-Federal Securities, National Railroad Retirement Investment Trust	406	396	401
1199 Income under present law	3,295	1,278	729
1999 Total cash income	3,295	1,278	729
Cash outgo during year:			
Current law:			
2100 National Railroad Retirement Investment Trust [446–00–8118–0]	–1,886	–2,004	–1,738
2198 September 2017 outlays adjustment	–9	.....	.....
2199 Outgo under current law	–1,895	–2,004	–1,738
2999 Total cash outgo (-)	–1,895	–2,004	–1,738
Surplus or deficit::			
3110 Excluding interest	–1,895	–2,004	–1,738
3120 Interest	3,295	1,278	729
3199 Subtotal, surplus or deficit	1,400	–726	–1,009
3999 Total change in fund balance	1,400	–726	–1,009
Unexpended balance, end of year::			
4100 Uninvested balance (net), end of year	25,294	24,865	23,889
4200 National Railroad Retirement Investment Trust	1,064	767	734
4999 Total balance, end of year	26,358	25,632	24,623

Limitation on the Office of Inspector General

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, not more than $8,437,000, to be derived from the railroad retirement accounts and railroad unemployment insurance account.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 060–8018–0–7–601	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Rail Industry Pension Fund	6	6	6
0002 Railroad Social Security Equivalent Benefit	3	3	1
0003 Railroad Unemployment Insurance Trust	1	1	1
0100 Subtotal, direct program	10	10	8
0799 Total direct obligations	10	10	8
0801 Medicare and other reimbursements	1	1	1
0900 Total new obligations, unexpired accounts	11	11	9
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	11	11	9
1930 Total budgetary resources available	11	11	9
Memorandum (non-add) entries:			
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	1	1	1
1953 Expired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	.....
3010 New obligations, unexpired accounts	11	11	9
3020 Outlays (gross)	–9	–14	–9
3050 Unpaid obligations, end of year	3	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	.....
3200 Obligated balance, end of year	3	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	9
Outlays, gross:			
4010 Outlays from new discretionary authority	9	11	9
4011 Outlays from discretionary balances	.....	3	.....
4020 Outlays, gross (total)	9	14	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–11	–11	–9
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–2	3	.....

Object Classification (in millions of dollars)

Identification code 060–8018–0–7–601	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	5
12.1 Civilian personnel benefits	2	3	2
99.0 Direct obligations	8	9	7
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	2	1	1
99.9 Total new obligations, unexpired accounts	11	11	9

Employment Summary

Identification code 060–8018–0–7–601	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	41	46	39
2001 Reimbursable civilian full-time equivalent employment	7	6	6

Railroad Social Security Equivalent Benefit Account

Special and Trust Fund Receipts (in millions of dollars)

Identification code 060–8010–0–7–601	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	144	338	338
0198 Budgetary reconciliation adjustment	6	.....	.....
0199 Balance, start of year	150	338	338
Receipts:			
Current law:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account	–1	–2	–2
1110 Railroad Social Security Equivalent Benefit Account, Taxes	2,820	2,934	3,061
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	–606	–567	–587
1140 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	15	19	23
1140 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	289	272	274
1140 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	–31	–26	–28
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	4,316	4,732	4,839
1140 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	207	164	115
1140 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	5	5	5
1199 Total current law receipts	7,014	7,531	7,700
1999 Total receipts	7,014	7,531	7,700
2000 Total: Balances and receipts	7,164	7,869	8,038
Appropriations:			
Current law:			
2101 Railroad Social Security Equivalent Benefit Account	–30	–28	–28
2101 Railroad Social Security Equivalent Benefit Account	–6,988	–7,531	–7,700
2103 Railroad Social Security Equivalent Benefit Account	–722	–909	–937
2134 Railroad Social Security Equivalent Benefit Account	909	937	964
2199 Total current law appropriations	–6,831	–7,531	–7,701
2999 Total appropriations	–6,831	–7,531	–7,701
5098 Budgetary reconciliation adjustment	5	.....	.....
5099 Balance, end of year	338	338	337

Program and Financing (in millions of dollars)

Identification code 060–8010–0–7–601	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Railroad Social Security Equivalent Benefit Account (Direct)	7,260	7,437	7,678
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	30	28	28
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6,988	7,531	7,700
1203 Appropriation (previously unavailable)	722	909	937
1220 Appropriations transferred to other accts [060–8011]	.....	–200	–100
1221 Appropriations transferred from other acct [060–8011]	296	.....	.....
1234 Appropriations precluded from obligation	–909	–937	–964
1236 Appropriations applied to repay debt	–3,956	–4,091	–4,203
1260 Appropriations, mandatory (total)	3,141	3,212	3,370
Borrowing authority, mandatory:			
1400 Borrowing authority	4,089	4,197	4,280
1900 Budget authority (total)	7,260	7,437	7,678
1930 Total budgetary resources available	7,260	7,437	7,678
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	572	578	29
3010 New obligations, unexpired accounts	7,260	7,437	7,678
3020 Outlays (gross)	–7,254	–7,986	–7,678
3050 Unpaid obligations, end of year	578	29	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	572	578	29
3200 Obligated balance, end of year	578	29	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	30	28	28
Outlays, gross:			
4010 Outlays from new discretionary authority	30	28	28
Mandatory:			
4090 Budget authority, gross	7,230	7,409	7,650
Outlays, gross:			
4100 Outlays from new mandatory authority	7,224	7,409	7,650
4101 Outlays from mandatory balances	.....	549	.....
4110 Outlays, gross (total)	7,224	7,958	7,650
4180 Budget authority, net (total)	7,260	7,437	7,678
4190 Outlays, net (total)	7,254	7,986	7,678
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	691	892	497
5001 Total investments, EOY: Federal securities: Par value	892	497	547
5080 Outstanding debt, SOY	–3,577	–3,712	–3,816
5081 Outstanding debt, EOY	–3,712	–3,816	–3,893
5082 Borrowing	–4,091	–4,195	–4,280

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2017, $4.091 million was advanced and $3,956 million was repaid.

Status of Funds (in millions of dollars)

Identification code 060–8010–0–7–601	2017 actual	2018 est.	2019 est.
Unexpended balance, start of year:			
0100 Balance, start of year	–2,861	–2,794	–3,449
0298 Proprietary reconciliation adjustment	6	.....	.....
0999 Total balance, start of year	–2,855	–2,794	–3,449
Cash income during the year:			
Current law:			
Receipts:			
1110 Refunds, Railroad Social Security Equivalent Benefit Account	–1	–2	–2
1110 Railroad Social Security Equivalent Benefit Account, Taxes	2,820	2,934	3,061
1110 Railroad Social Security Equivalent Benefit Account, Receipts Transferred to Federal Hospital Insurance Trust Fund	–606	–567	–587
1150 Railroad Social Security Equivalent Benefit Account, Interest and Profits on Investments in Public Debt Securities	15	19	23
1150 Railroad Social Security Equivalent Benefit Account, Interest Transferred to Federal Hospital Insurance Trust Fund	–31	–26	–28
1160 Railroad Social Security Equivalent Benefit Account, Income Tax Credits	289	272	274
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Old-age Survivors Ins. Trust Fund	4,316	4,732	4,839
1160 Railroad Social Security Equivalent Benefit Account, Receipts from Federal Disability Insurance Trust Fund	207	164	115
1160 Advances from the General Fund for Financial Interchange Interest, Social Security Equivalent Benefit Account	5	5	5
1199 Income under present law	7,014	7,531	7,700
1999 Total cash income	7,014	7,531	7,700
Cash outgo during year:			
Current law:			
2100 Railroad Social Security Equivalent Benefit Account [446–00–8010–0]	–7,254	–7,986	–7,678
2199 Outgo under current law	–7,254	–7,986	–7,678
2999 Total cash outgo (-)	–7,254	–7,986	–7,678
Surplus or deficit::			
3110 Excluding interest	–224	–448	27
3120 Interest	–16	–7	–5
3199 Subtotal, surplus or deficit	–240	–455	22

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—Continued

Status of Funds—Continued

Identification code 060–8010–0–7–601	2017 actual	2018 est.	2019 est.
3230 Railroad Social Security Equivalent Benefit Account	.....	–200	–100
3230 Railroad Social Security Equivalent Benefit Account	296	.....	.....
3298 Proprietary reconciliation adjustment	5	.....	.....
3299 Total adjustments	301	–200	–100
3999 Total change in fund balance	61	–655	–78
Unexpended balance, end of year::			
4100 Uninvested balance (net), end of year	–3,686	–3,946	–4,074
4200 Railroad Social Security Equivalent Benefit Account	892	497	547
4999 Total balance, end of year	–2,794	–3,449	–3,527

Object Classification (in millions of dollars)

Identification code 060–8010–0–7–601	2017 actual	2018 est.	2019 est.
Direct obligations:			
42.0 Benefit payments	7,129	7,308	7,521
94.0 Financial transfers	101	101	129
94.0 Financial transfers	30	28	28
99.9 Total new obligations, unexpired accounts	7,260	7,437	7,678

RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 539–3725–0–1–808	2017 actual	2018 est.	2019 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

The Recovery Accountability and Transparency Board (Board) is an independent Federal agency charged with coordinating and conducting oversight of funds provided under the Disaster Relief Appropriations Act of 2013 and the American Recovery and Reinvestment Act of 2009 in order to detect and prevent fraud, waste, and abuse. The Board also develops and tests information technology resources and oversight mechanisms to enhance transparency of and detect and remediate fraud, waste, and abuse in Federal spending. The Board provides support to the Inspector General and law enforcement communities. The Board sunset on September 30, 2015.

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed $3,500 for official reception and representation expenses, $1,658,302,366, to remain available until expended; of which not less than $15,206,269 shall be for the Office of Inspector General; of which not to exceed $75,000 shall be available for a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed $100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations and staffs to exchange views concerning securities matters, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance including: (1) incidental expenses such as meals; (2) travel and transportation; and (3) related lodging or subsistence.

In addition to the foregoing appropriation, for costs associated with relocation under a replacement lease for the Commission's New York regional office facilities, not to exceed $40,750,443, to remain available until expended.

For purposes of calculating the fee rate under section 31(j) of the Securities Exchange Act of 1934 (15 U.S.C. 78ee(j)) for fiscal year 2019, all amounts appropriated under this heading shall be deemed to be the regular appropriation to the Commission for fiscal year 2019.

Provided, That fees and charges authorized by section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) shall be credited to this account as offsetting collections: Provided further, That not to exceed $1,658,302,366 of such offsetting collections shall be available until expended for necessary expenses of this account and not to exceed $40,750,443 of such offsetting collections shall be available until expended for costs under this heading associated with relocation under a replacement lease for the Commission's New York regional office facilities: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2019 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2019 appropriation from the general fund estimated at not more than $0: Provided further, That if any amount of the appropriation for costs associated with relocation under a replacement lease for the Commission's New York regional office facilities is subsequently de-obligated by the Commission, such amount that was derived from the general fund shall be returned to the general fund, and such amounts that were derived from fees or assessments collected for such purpose shall be paid to each national securities exchange and national securities association, respectively, in proportion to any fees or assessments paid by such national securities exchange or national securities association under section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee) in fiscal year 2019.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 050–0100–0–1–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Enforcement	515	507	534
0002 Compliance Inspections and Examinations	361	347	367
0003 Corporation Finance	147	144	151
0004 Trading and Markets	83	84	90
0005 Investment Management	58	58	61
0006 Economic and Risk Analysis	68	73	69
0007 General Counsel	46	46	47
0008 Other Program Offices	79	78	84
0009 Agency Direction and Administrative Support	210	211	223
0010 Inspector General	14	16	17
0011 Relocation Costs	.....	.....	41
0900 Total new obligations, unexpired accounts	1,581	1,564	1,684
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	15	.....
1021 Recoveries of prior year unpaid obligations	38	25	25
1033 Recoveries of prior year paid obligations	1	.....	.....
1050 Unobligated balance (total)	64	40	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,585	1,596	1,658
1700 Collected [Relocation Costs]	.....	.....	41
1701 Change in uncollected payments, Federal sources	1	–1	.....
1750 Spending auth from offsetting collections, disc (total)	1,586	1,595	1,699
1900 Budget authority (total)	1,606	1,595	1,699
1901 Adjustment for new budget authority used to liquidate deficiencies	–74	–71	–40
1930 Total budgetary resources available	1,596	1,564	1,684
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	778	656	652

3010	New obligations, unexpired accounts	1,581	1,564	1,684
3020	Outlays (gross)	–1,665	–1,543	–1,715
3040	Recoveries of prior year unpaid obligations, unexpired	–38	–25	–25
3050	Unpaid obligations, end of year	656	652	596
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–1	.....
3070	Change in uncollected pymts, Fed sources, unexpired	–1	1	.....
3090	Uncollected pymts, Fed sources, end of year	–1	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	778	655	652
3200	Obligated balance, end of year	655	652	596
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,606	1,595	1,699
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,250	1,356	1,411
4011	Outlays from discretionary balances	415	187	304
4020	Outlays, gross (total)	1,665	1,543	1,715
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–1	.....
4033	Non-Federal sources	–1	–1	.....
4034	Offsetting governmental collections	–1,585	–1,605	–1,658
4034	Offsetting governmental collections [Relocation Costs]	.....	.....	–41
4040	Offsets against gross budget authority and outlays (total)	–1,586	–1,607	–1,699
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–1	1	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	.....	1	.....
4070	Budget authority, net (discretionary)	20	–11	.....
4080	Outlays, net (discretionary)	79	–64	16
4180	Budget authority, net (total)	20	–11	.....
4190	Outlays, net (total)	79	–64	16
	Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	6,549	6,549	6,549
5092	Unexpired unavailable balance, EOY: Offsetting collections	6,549	6,549	6,549
	Unfunded deficiencies:			
7000	Unfunded deficiency, start of year	–213	–139	–68
	Change in deficiency during the year:			
7012	Budgetary resources used to liquidate deficiencies	74	71	40
7020	Unfunded deficiency, end of year	–139	–68	–28

The primary mission of the Securities and Exchange Commission (SEC) is to: Protect investors; maintain fair, orderly, and efficient markets; and facilitate capital formation. The SEC's six major programs include the following:

Enforcement.—The Division of Enforcement investigates and prosecutes civil violations of the Federal securities laws and works closely with the Department of Justice and other law enforcement partners to coordinate and assist in criminal prosecutions.

Compliance Inspections and Examinations.—The Office of Compliance Inspections and Examinations conducts the SEC's National Examination Program to detect violations of the Federal securities laws and evaluate internal compliance controls at securities firms registered with the SEC.

Corporation Finance.—The Division of Corporation Finance selectively reviews company disclosures to ensure that investors have the information necessary to make informed investment decisions and to help deter fraud and misrepresentation in securities transactions.

Trading and Markets.—The Division of Trading and Markets' (TM) mission is to establish and maintain standards for fair, orderly, and efficient markets while fostering investor protection and confidence in the markets. TM oversees the activities of industry self-regulatory organizations, such as the Financial Industry Regulatory Authority, and directly regulates market participants where Commission rulemaking is more effective than self-regulation.

Investment Management.—The Division of Investment Management works to protect investors, promote informed investment decision making, and facilitate appropriate innovation in investment products and services through regulation of the asset management industry.

Economic and Risk Analysis.—The Division of Economic and Risk Analysis integrates financial economics and rigorous data analytics into the core mission of the SEC.

Several additional program offices directly support the major programs, including the Office of Investor Education and Advocacy, the Office of the Chief Accountant, and the Office of International Affairs.

The SEC is funded through offsetting fees and assessments collected pursuant to section 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78ee). The Budget proposes $1.658 billion in collections to fund SEC operations in 2019. Because the SEC's budget is offset by fees, the agency's funding level has no impact on the Federal deficit.

In addition to $1.658 billion in support of operations, the Budget proposes an amount associated with potential relocation costs, such as build out, information technology infrastructure, security-related equipment, and appropriate General Services Administration (GSA) fees, if the outcome of the GSA's competitive lease acquisition process for the SEC's expiring New York regional office lease requires the SEC to relocate. At this time, this amount is estimated at $41 million. These funds support the current schedule which projects a lease award in 2019. This amount would not be used for the operations of the SEC, and the proposed appropriations language provides a mechanism whereby any unused portion of these funds could be refunded to fee payers (or returned to the General Fund of the Treasury) as rapidly as practicable.

Object Classification (in millions of dollars)

Identification code 050–0100–0–1–376	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	824	874	870
11.3 Other than full-time permanent	29	.....	.....
11.5 Other personnel compensation	7	7	7
11.8 Special personal services payments	3	2	2
11.9 Total personnel compensation	863	883	879
12.1 Civilian personnel benefits	292	281	280
13.0 Benefits for former personnel	2	.....	.....
21.0 Travel and transportation of persons	10	11	11
23.1 Rental payments to GSA	14	13	54
23.2 Rental payments to others	7	13	37
23.3 Communications, utilities, and miscellaneous charges	12	12	20
24.0 Printing and reproduction	7	2	2
25.1 Advisory and assistance services	49	50	51
25.2 Other services from non-Federal sources	59	60	67
25.3 Other goods and services from Federal sources	48	34	35
25.4 Operation and maintenance of facilities	10	10	11
25.7 Operation and maintenance of equipment	177	171	174
26.0 Supplies and materials	2	2	2
31.0 Equipment	27	16	54
32.0 Land and structures	2	5	6
42.0 Insurance claims and indemnities	.....	1	1
99.0 Direct obligations	1,581	1,564	1,684
99.9 Total new obligations, unexpired accounts	1,581	1,564	1,684

Employment Summary

Identification code 050–0100–0–1–376	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	4,616	4,518	4,457

Securities and Exchange Commission Reserve Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050–5566–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	31	31	31
Receipts:			
Current law:			
1110 Registration Fees, Securities and Exchange Commission Reserve Fund	50	50	50

Securities and Exchange Commission Reserve Fund—Continued

Special and Trust Fund Receipts—Continued

Identification code 050–5566–0–2–376	2017 actual	2018 est.	2019 est.
2000 Total: Balances and receipts	81	81	81
Appropriations:			
Current law:			
2101 Securities and Exchange Commission Reserve Fund	–50	–50	–50
2103 Securities and Exchange Commission Reserve Fund	–30	–30	–30
2132 Securities and Exchange Commission Reserve Fund	.....	25	.....
2132 Securities and Exchange Commission Reserve Fund	30	5	.....
2199 Total current law appropriations	–50	–50	–80
2999 Total appropriations	–50	–50	–80
5099 Balance, end of year	31	31	1

Program and Financing (in millions of dollars)

Identification code 050–5566–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Enforcement	11	10	11
0002 Compliance Inspections and Examinations	13	13	14
0003 Corporation Finance	3	3	3
0004 Trading and Markets	4	4	5
0005 Investment Management	2	2	2
0006 Economic and Risk Analysis	6	6	7
0007 General Counsel	1	1	1
0008 Other Program Offices	1	1	1
0009 Agency Direction and Administrative Support	11	11	11
0900 Total new obligations, unexpired accounts	52	51	55
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1050 Unobligated balance (total)	3	1	.....
Budget authority:			
Appropriations, discretionary:			
1130 Appropriations permanently reduced	.....	.....	–25
1132 Appropriations temporarily reduced	.....	–25	.....
1160 Appropriation, discretionary (total)	.....	–25	–25
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	50	50	50
1203 Appropriation (previously unavailable)	30	30	30
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–30	–5	.....
1260 Appropriations, mandatory (total)	50	75	80
1900 Budget authority (total)	50	50	55
1930 Total budgetary resources available	53	51	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	51	54	29
3010 New obligations, unexpired accounts	52	51	55
3020 Outlays (gross)	–48	–76	–63
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	54	29	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	51	54	29
3200 Obligated balance, end of year	54	29	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	–25	–25
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	–8	–8
4011 Outlays from discretionary balances	.....	.....	–12
4020 Outlays, gross (total)	.....	–8	–20
Mandatory:			
4090 Budget authority, gross	50	75	80
Outlays, gross:			
4100 Outlays from new mandatory authority	10	42	47
4101 Outlays from mandatory balances	38	42	36
4110 Outlays, gross (total)	48	84	83
4180 Budget authority, net (total)	50	50	55
4190 Outlays, net (total)	48	76	63

Section 991 of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Dodd-Frank Act) amended section 4 of the Securities Exchange Act of 1934 (15 U.S.C. 78d) to establish the Securities and Exchange Commission Reserve Fund. The Reserve Fund is a separate fund in the Treasury from which the Commission may obligate amounts determined necessary to carry out Commission functions. The Reserve Fund provisions took effect on October 1, 2011.

The Reserve Fund is funded by deposits from registration fees collected by the Commission under section 6(b) of the Securities Act of 1933 (15 U.S.C. 77f(b)) and section 24(f) of the Investment Company Act of 1940 (15 U.S.C. 80a–24(f)). In any one fiscal year, the amount deposited in the Reserve Fund may not exceed $50 million and obligations from the Reserve Fund may not exceed $100 million. The balance in the Reserve Fund may not exceed $100 million. Amounts in the Reserve Fund are available until expended. (The remainder of registration fee collections for each fiscal year are deposited in the General Fund of the Treasury and are not available for obligation by the Commission.)

Amounts collected and deposited in the Reserve Fund are not subject to appropriation or apportionment. However, the Commission is required to notify Congress of the amount and purpose of any obligations made utilizing amounts from the Reserve Fund within 10 days.

The 2019 Budget proposes to eliminate the Reserve Fund in 2020. Registration fees currently deposited in the Reserve Fund would be redirected to the General Fund of the Treasury.

Object Classification (in millions of dollars)

Identification code 050–5566–0–2–376	2017 actual	2018 est.	2019 est.
Direct obligations:			
25.1 Advisory and assistance services	5	5	5
25.7 Operation and maintenance of equipment	9	9	10
31.0 Equipment	38	37	40
99.9 Total new obligations, unexpired accounts	52	51	55

Investor Protection Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 050–5567–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	3
Receipts:			
Current law:			
1110 Monetary Sanctions, Investor Protection Fund	.....	41	38
1140 Interest, Investor Protection Fund	4	2	2
1199 Total current law receipts	4	43	40
1999 Total receipts	4	43	40
2000 Total: Balances and receipts	4	43	43
Appropriations:			
Current law:			
2101 Investor Protection Fund	–4	–43	–40
2103 Investor Protection Fund	.....	.....	–3
2132 Investor Protection Fund	.....	3	.....
2199 Total current law appropriations	–4	–40	–43
2999 Total appropriations	–4	–40	–43
5099 Balance, end of year	.....	3	.....

Program and Financing (in millions of dollars)

Identification code 050–5567–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Enforcement	47	40	40
0900 Total new obligations (object class 11.8)	47	40	40

	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	340	297	297
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	4	43	40
1203	Appropriation (previously unavailable)	.....	.....	3
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	.....	–3	.....
1260	Appropriations, mandatory (total)	4	40	43
1930	Total budgetary resources available	344	337	340
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	297	297	300
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	23	21	21
3010	New obligations, unexpired accounts	47	40	40
3020	Outlays (gross)	–49	–40	–43
3050	Unpaid obligations, end of year	21	21	18
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	23	21	21
3200	Obligated balance, end of year	21	21	18
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	4	40	43
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	3
4101	Outlays from mandatory balances	49	40	40
4110	Outlays, gross (total)	49	40	43
4180	Budget authority, net (total)	4	40	43
4190	Outlays, net (total)	49	40	43
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	345	289	300
5001	Total investments, EOY: Federal securities: Par value	289	300	300

As part of the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203) (the Dodd-Frank Act), Congress substantially expanded the Securities and Exchange Commission's (SEC or Commission) authority to pay whistleblower awards and enhanced the anti-retaliation protections available to whistleblowers. The intent is to elicit high-quality tips by motivating persons with knowledge of possible securities laws violations to assist the Federal Government in identifying and prosecuting individuals who violate the Federal securities laws.

To comply with direction provided in the Dodd-Frank Act, the SEC's Division of Enforcement established an Office of the Whistleblower to administer and enforce the whistleblower award program. The Investor Protection Fund (the Fund), established by the Dodd-Frank Act, provides resources for payments to whistleblowers and for the SEC's Office of the Inspector General Employee Suggestion Program. Deposits into the Fund are comprised of a portion of monetary sanctions collected by the SEC in judicial or administrative actions brought by the Commission under the Federal securities laws that are not added to a disgorgement fund or other fund under section 308 of the Sarbanes-Oxley Act of 2002 (P.L. 107–204), as well as amounts in such funds that will not be distributed to injured investors. No sanction collected by the Commission can be deposited into the Fund if the balance at the time the sanction is collected exceeds $300 million. No funds have been taken or withheld from harmed investors to pay whistleblower awards. The Commission is required to submit an annual report on the whistleblower award program to the Committee on Banking, Housing, and Urban Affairs of the Senate and the Committee on Financial Services of the House of Representatives.

The figures reported for 2018 and 2019 are based on assumptions regarding several variables inherent to litigation and to the Commission's whistleblower award process. Given the potential for significant variation in the payouts and their timing, it is possible that actual payouts will be either significantly higher or significantly lower than these estimates.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
050–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	1	.....	.....
General Fund Offsetting receipts from the public	1	.....	.....

SMITHSONIAN INSTITUTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease agreements of no more than 30 years, and protection of buildings, facilities, and approaches; not to exceed $100,000 for services as authorized by 5 U.S.C. 3109; and purchase, rental, repair, and cleaning of uniforms for employees, $737,944,000, to remain available until September 30, 2020, except as otherwise provided herein; of which not to exceed $6,917,000 for the instrumentation program, collections acquisition, exhibition reinstallation, and the repatriation of skeletal remains program shall remain available until expended; and including such funds as may be necessary to support American overseas research centers: Provided, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033–0100–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Public programs	46	49	50
0002 Exhibitions	58	51	51
0003 Collections	75	78	80
0004 Research	91	91	91
0005 Facilities	221	224	232
0006 Security & safety	88	89	90
0007 Information technology	64	65	66
0008 Operations	76	77	78
0009 Development	5	.....	.....
0799 Total direct obligations	724	724	738
0821 Salaries and Expenses (Reimbursable)	9	9	9
0900 Total new obligations, unexpired accounts	733	733	747
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	56	56
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	729	724	738
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	7	7
1701 Change in uncollected payments, Federal sources	2	2	2
1750 Spending auth from offsetting collections, disc (total)	12	9	9
1900 Budget authority (total)	741	733	747
1930 Total budgetary resources available	789	789	803
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	56	56	56
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	117	121	112
3010 New obligations, unexpired accounts	733	733	747
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–731	–742	–762

SALARIES AND EXPENSES—Continued

Program and Financing—Continued

Identification code 033–0100–0–1–503		2017 actual	2018 est.	2019 est.
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	121	112	97
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–4	–4
3070	Change in uncollected pymts, Fed sources, unexpired	–2	–2	–2
3071	Change in uncollected pymts, Fed sources, expired	–2	2	2
3090	Uncollected pymts, Fed sources, end of year	–4	–4	–4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	117	117	108
3200	Obligated balance, end of year	117	108	93
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	741	733	747
	Outlays, gross:			
4010	Outlays from new discretionary authority	593	638	650
4011	Outlays from discretionary balances	138	104	112
4020	Outlays, gross (total)	731	742	762
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–10	–9	–9
4033	Non-Federal sources	–1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–11	–9	–9
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–2	–2	–2
4052	Offsetting collections credited to expired accounts	1	2	2
4060	Additional offsets against budget authority only (total)	–1	.....	.....
4070	Budget authority, net (discretionary)	729	724	738
4080	Outlays, net (discretionary)	720	733	753
4180	Budget authority, net (total)	729	724	738
4190	Outlays, net (total)	720	733	753

The Smithsonian Institution conducts research in natural and physical sciences, history and the history of cultures, technology and the arts. The Institution acquires and preserves more than 154 million items of scientific, cultural, and historic importance for reference and study purposes. These resources may be accessed by millions of visitors and researchers worldwide either in person, or increasingly online. Smithsonian's public exhibitions delve into subjects from aeronautics to zoology.

The Institution operates 19 museums and galleries, a zoological park and animal conservation and research center, research facilities, and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 033–0100–0–1–503		2017 actual	2018 est.	2019 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	311	312	314
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	17	17	17
11.9	Total personnel compensation	331	332	334
12.1	Civilian personnel benefits	111	111	112
21.0	Travel and transportation of persons	6	6	6
22.0	Transportation of things	1	1	1
23.3	Rent, Communications, and Utilities	96	100	104
24.0	Printing and reproduction	1	1	1
25.2	Other services	134	130	136
26.0	Supplies and materials	21	21	22
31.0	Equipment	20	19	19
32.0	Land and structures	3	3	3
99.0	Direct obligations	724	724	738
99.0	Reimbursable obligations	9	9	9
99.9	Total new obligations, unexpired accounts	733	733	747

Employment Summary

Identification code 033–0100–0–1–503		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	4,086	4,225	4,233

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, $219,500,000, including support for revitalization of the National Air and Space Museum, to remain available until expended, of which not to exceed $10,000 shall be for services as authorized by 5 U.S.C. 3109.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033–0103–0–1–503		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0010	Construction	36	13	1
0020	Revitalization	73	113	193
0030	Facilities planning and design	19	9	16
0900	Total new obligations, unexpired accounts	128	135	210
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	17	15
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	134	133	220
1930	Total budgetary resources available	145	150	235
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	17	15	25
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	146	158	150
3010	New obligations, unexpired accounts	128	135	210
3020	Outlays (gross)	–116	–143	–134
3050	Unpaid obligations, end of year	158	150	226
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	146	158	150
3200	Obligated balance, end of year	158	150	226
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	134	133	220
	Outlays, gross:			
4010	Outlays from new discretionary authority	14	33	55
4011	Outlays from discretionary balances	102	110	79
4020	Outlays, gross (total)	116	143	134
4180	Budget authority, net (total)	134	133	220
4190	Outlays, net (total)	116	143	134

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions, and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account also includes planning and design related to these activities. The 2019 President's Budget provides funds for critical infrastructure improvements at the National Museum of Natural History, the National Zoological Park and the National Museum of the American Indian facility in New York. Current long-term projects in this account include the Suitland Collections Facility

and renovations at the National Air and Space Museum facilities and the National Museum of American History.

Object Classification (in millions of dollars)

Identification code 033–0103–0–1–503	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	5
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	10	10	10
32.0 Land and structures	109	115	190
99.9 Total new obligations, unexpired accounts	128	135	210

Employment Summary

Identification code 033–0103–0–1–503	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	48	48	48

John F. Kennedy Center for the Performing Arts

Operations and Maintenance

For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, $24,490,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033–0302–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Operations and Maintenance, JFK Center for the Performing Arts (Direct)	22	22	24
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	20	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	22	24
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources	20	.....	.....
1900 Budget authority (total)	42	22	24
1930 Total budgetary resources available	42	42	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	3
3010 New obligations, unexpired accounts	22	22	24
3020 Outlays (gross)	–22	–22	–23
3050 Unpaid obligations, end of year	3	3	4
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–20	–20
3070 Change in uncollected pymts, Fed sources, unexpired	–20	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–20	–20	–20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	–17	–17
3200 Obligated balance, end of year	–17	–17	–16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	42	22	24
Outlays, gross:			
4010 Outlays from new discretionary authority	19	18	19
4011 Outlays from discretionary balances	3	4	4
4020 Outlays, gross (total)	22	22	23
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–20	.....	.....
4180 Budget authority, net (total)	22	22	24
4190 Outlays, net (total)	22	22	23

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Performing Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 033–0302–0–1–503	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services from non-Federal sources	11	11	13
99.9 Total new obligations, unexpired accounts	22	22	24

Employment Summary

Identification code 033–0302–0–1–503	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	55	55	55

Capital Repair and Restoration

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, $13,000,000, to remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033–0303–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Capital Repair and Restoration	6	13	13
0900 Total new obligations (object class 25.2)	6	13	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	11	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	14	13	13
1930 Total budgetary resources available	17	24	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21	7	6
3010 New obligations, unexpired accounts	6	13	13
3020 Outlays (gross)	–20	–14	–14
3050 Unpaid obligations, end of year	7	6	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21	7	6
3200 Obligated balance, end of year	7	6	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority	2	8	8
4011 Outlays from discretionary balances	18	6	6
4020 Outlays, gross (total)	20	14	14
4180 Budget authority, net (total)	14	13	13
4190 Outlays, net (total)	20	14	14

CAPITAL REPAIR AND RESTORATION—Continued

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including safety improvements and major repair of interior spaces, including access for persons with disabilities.

NATIONAL GALLERY OF ART

SALARIES AND EXPENSES

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901–5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, $138,724,000, to remain available until September 30, 2020, of which not to exceed $3,640,000 for the special exhibition program shall remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033–0200–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Salaries and expenses	132	138	139
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	6	1
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	5	7	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	133	132	139
1930 Total budgetary resources available	138	139	141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	24	35
3010 New obligations, unexpired accounts	132	138	139
3020 Outlays (gross)	–125	–126	–139
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	–1
3050 Unpaid obligations, end of year	24	35	34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	24	35
3200 Obligated balance, end of year	24	35	34
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	133	132	139
Outlays, gross:			
4010 Outlays from new discretionary authority	108	111	117
4011 Outlays from discretionary balances	17	15	22
4020 Outlays, gross (total)	125	126	139
4180 Budget authority, net (total)	133	132	139
4190 Outlays, net (total)	125	126	139

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

Object Classification (in millions of dollars)

Identification code 033–0200–0–1–503	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	60	60	67
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	65	65	72
12.1 Civilian personnel benefits	22	22	24
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	8	8	13
25.2 Other services	19	20	16
25.4 Operation and maintenance of facilities	7	10	7
26.0 Supplies and materials	3	3	3
31.0 Equipment	7	9	3
99.9 Total new obligations, unexpired accounts	132	138	139

Employment Summary

Identification code 033–0200–0–1–503	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	790	843	846

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, for operating lease agreements of no more than 10 years, with no extensions or renewals beyond the 10 years, that address space needs created by the ongoing renovations in the Master Facilities Plan, as authorized, $8,176,000, to remain available until expended: Provided, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033–0201–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Repair, Restoration, and Renovation of Buildings	7	44	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	21	1
1021 Recoveries of prior year unpaid obligations	.....	1	1
1050 Unobligated balance (total)	5	22	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	8
1930 Total budgetary resources available	28	45	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	1	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	8	39
3010 New obligations, unexpired accounts	7	44	8
3020 Outlays (gross)	–13	–12	–20
3040 Recoveries of prior year unpaid obligations, unexpired	.....	–1	–1
3050 Unpaid obligations, end of year	8	39	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	8	39
3200 Obligated balance, end of year	8	39	26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	23	8
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	5	3
4011 Outlays from discretionary balances	13	7	17

4020	Outlays, gross (total)	13	12	20
4180	Budget authority, net (total)	23	23	8
4190	Outlays, net (total)	13	12	20

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term nature and utility; facilities planning and design, and leases of space necessitated by such renovations. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 033–0201–0–1–503		2017 actual	2018 est.	2019 est.
	Direct obligations:			
23.3	Communications, utilities, and miscellaneous charges	4	5	5
32.0	Land and structures	3	39	3
99.9	Total new obligations, unexpired accounts	7	44	8

Employment Summary

Identification code 033–0201–0–1–503		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	2	2	2

Woodrow Wilson International Center for Scholars

Salaries and Expenses

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, $7,474,000, to remain available until September 30, 2020.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 033–0400–0–1–503		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Salaries and expenses	10	10	7
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	1	1
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	11	10	7
1930	Total budgetary resources available	11	11	8
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1	1	1
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	4	4
3010	New obligations, unexpired accounts	10	10	7
3020	Outlays (gross)	–9	–10	–7
3050	Unpaid obligations, end of year	4	4	4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	4	4
3200	Obligated balance, end of year	4	4	4
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	11	10	7
	Outlays, gross:			
4010	Outlays from new discretionary authority	6	8	5
4011	Outlays from discretionary balances	3	2	2
4020	Outlays, gross (total)	9	10	7
4180	Budget authority, net (total)	11	10	7
4190	Outlays, net (total)	9	10	7

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue. The Budget proposes to eliminate funding for several independent agencies, including the Woodrow Wilson Center. The Budget provides $7.474 million in FY2019 to support an orderly transition to privately-funded operations.

Object Classification (in millions of dollars)

Identification code 033–0400–0–1–503		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	5	5	4
12.1	Civilian personnel benefits	1	2	1
25.2	Other services from non-Federal sources	3	2	2
41.0	Grants, subsidies, and contributions	1	1	.....
99.9	Total new obligations, unexpired accounts	10	10	7

Employment Summary

Identification code 033–0400–0–1–503		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	38	48	30

STATE JUSTICE INSTITUTE

Federal Funds

Salaries and Expenses

For necessary expenses of the State Justice Institute, as authorized by the State Justice Institute Authorization Act of 1984 (42 U.S.C. 10701 et seq.) $6,921,000, of which $500,000 shall remain available until September 30, 2020: Provided, That not to exceed $2,250 shall be available for official reception and representation expenses: Provided further, That, for the purposes of section 504 of this Act, the State Justice Institute shall be considered an agency of the United States Government.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 453–0052–0–1–752		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Salaries and Expenses (Direct)	5	5	7
0900	Total new obligations (object class 41.0)	5	5	7
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	5	5	7
1930	Total budgetary resources available	5	5	7
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	8	8	7
3010	New obligations, unexpired accounts	5	5	7
3020	Outlays (gross)	–5	–6	–5
3050	Unpaid obligations, end of year	8	7	9
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	8	8	7
3200	Obligated balance, end of year	8	7	9
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	5	5	7
	Outlays, gross:			
4010	Outlays from new discretionary authority	1	.....	1
4011	Outlays from discretionary balances	4	6	4
4020	Outlays, gross (total)	5	6	5
4180	Budget authority, net (total)	5	5	7
4190	Outlays, net (total)	5	6	5

SALARIES AND EXPENSES—Continued

The State Justice Institute (SJI) was established by Federal law (42 U.S.C. 10701 et seq.) as a non-profit corporation to award grants and undertake other activities to improve the quality of justice in state courts and foster innovative, efficient solutions to common issues faced by all courts. SJI has the authority to assist all state courts—criminal, civil, juvenile, family, and appellate—and the mandate to share the success of one state's innovations with every state court system and the Federal courts.

SURFACE TRANSPORTATION BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Surface Transportation Board, including services authorized by 5 U.S.C. 3109, $37,100,000: Provided, That notwithstanding any other provision of law, not to exceed $1,250,000 from fees established by the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: Provided further, That the sum herein appropriated from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2019, to result in a final appropriation from the general fund estimated at no more than $35,850,000.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 472–0301–0–1–401	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Direct program activity - Rail Carriers	32	37	37
0100 Direct program activities, subtotal	32	37	37
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	36	36	36
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	37	37	37
1930 Total budgetary resources available	37	38	38
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	4
3010 New obligations, unexpired accounts	32	37	37
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–32	–37	–37
3050 Unpaid obligations, end of year	4	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	4
3200 Obligated balance, end of year	4	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	37	37	37
Outlays, gross:			
4010 Outlays from new discretionary authority	29	33	33
4011 Outlays from discretionary balances	3	4	4
4020 Outlays, gross (total)	32	37	37
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	–1	–1
4180 Budget authority, net (total)	36	36	36
4190 Outlays, net (total)	31	36	36

The Surface Transportation Board (STB or Board) is charged with the economic oversight of the Nation's freight rail system. The Board has regulatory jurisdiction over freight railroad rate reasonableness, car service and interchange, mergers and line acquisitions, line constructions, and line abandonments. [1] While the majority of the Board's work involves freight railroads, the Board also performs certain oversight of passenger rail matters, the intercity bus industry, non-energy pipelines, household goods carriers' tariffs, and rate regulation of non-contiguous domestic water transportation. The bipartisan Board was established in 1996 as the successor agency to the Interstate Commerce Commission. [2] The STB was decisionally independent but administratively housed within the Department of Transportation prior to enactment of the Surface Transportation Board Reauthorization Act of 2015 (STB Reauthorization Act). [3] The STB Reauthorization Act established the STB as a wholly independent agency, expanded its membership from three to five Board Members, and provided certain new authority and directives.

2019 Program: The Budget requests $37,100,000 to carry out the Board's mission as directed under the law. This includes a request for $1,250,000 from offsetting collections of user fees. The Budget request reflects offsetting collections as a credit to the appropriation received, to the extent collected.

The requested level of funding is necessary to fill essential staffing vacancies and carry out the Board's mission. The request also includes $2.797 million to continue improving the Board's information technology systems. This funding will be used to maintain existing infrastructure and services, and to continue to support migration of data from the current Case Management system and the transition to a new replacement system. Funding will also be required to continue improving and strengthening the Board's cybersecurity efforts.

[1] 49 U.S.C. §§ 10101–11908.

[2] ICC Termination Act of 1995, Pub. L. No. 101–88, 109 Stat. 803 (1995).

[3] Pub. L. No. 114–110, 129 Stat. 2228 (2015).

Object Classification (in millions of dollars)

Identification code 472–0301–0–1–401	2017 actual	2018 est.	2019 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	18	18
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	19	19	19
12.1 Civilian personnel benefits	5	6	6
23.1 Rental payments to GSA	4	4	4
25.2 Other services from non-Federal sources	2	4	4
25.3 Other goods and services from Federal sources	2	4	4
99.9 Total new obligations, unexpired accounts	32	37	37

Employment Summary

Identification code 472–0301–0–1–401	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	130	142	142

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 455–4110–0–3–999	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Power program: Operating expenses	8,763	8,136	7,829
0802 Power program: Capital expenditures	2,154	1,974	1,885
0803 Other Cash Items	31,154	25,046	26,383

0804	Non-Federal Investments	4,842	13,392	12,531
0809	Reimbursable program activities, subtotal	46,913	48,548	48,628
0900	Total new obligations, unexpired accounts	46,913	48,548	48,628
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,450	2,978	2,471
1022	Capital transfer of unobligated balances to general fund	–5	–5	–6
1050	Unobligated balance (total)	2,445	2,973	2,465
	Budget authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	302	954	836
	Spending authority from offsetting collections, mandatory:			
1800	Collected	47,322	47,105	47,273
1801	Change in uncollected payments, Federal sources	–178	–13	–32
1850	Spending auth from offsetting collections, mand (total)	47,144	47,092	47,241
1900	Budget authority (total)	47,446	48,046	48,077
1930	Total budgetary resources available	49,891	51,019	50,542
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,978	2,471	1,914
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,162	1,939	2,441
3010	New obligations, unexpired accounts	46,913	48,548	48,628
3020	Outlays (gross)	–47,136	–48,046	–48,077
3050	Unpaid obligations, end of year	1,939	2,441	2,992
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–1,747	–1,569	–1,556
3070	Change in uncollected pymts, Fed sources, unexpired	178	13	32
3090	Uncollected pymts, Fed sources, end of year	–1,569	–1,556	–1,524
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	415	370	885
3200	Obligated balance, end of year	370	885	1,468
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	47,446	48,046	48,077
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	45,884	48,077
4101	Outlays from mandatory balances	47,136	2,162	.....
4110	Outlays, gross (total)	47,136	48,046	48,077
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–302	–2,000	–2,000
4123	Non-Federal sources	–47,020	–46,373	–46,725
4130	Offsets against gross budget authority and outlays (total)	–47,322	–48,373	–48,725
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	178	13	32
4160	Budget authority, net (mandatory)	302	–314	–616
4170	Outlays, net (mandatory)	–186	–327	–648
4180	Budget authority, net (total)	302	–314	–616
4190	Outlays, net (total)	–186	–327	–648
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	25	25	25
5001	Total investments, EOY: Federal securities: Par value	25	25	25
5010	Total investments, SOY: non-Fed securities: Market value	246	254	270
5011	Total investments, EOY: non-Fed securities: Market value	254	270	270

Status of Direct Loans (in millions of dollars)

Identification code 455–4110–0–3–999		2017 actual	2018 est.	2019 est.
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	30	36	52
1231	Disbursements: Direct loan disbursements	11	25	25
1251	Repayments: Repayments and prepayments	–5	–9	–12
1290	Outstanding, end of year	36	52	65

The Tennessee Valley Authority (TVA) was created in 1933 as a government-owned corporation charged with the mission to improve the quality of life in the Tennessee Valley through the integrated management of the region's resources. The TVA Act sets forth the agency's purpose: to address the Valley's most important issues in energy, environmental stewardship and economic development. TVA is currently self-funded, financing its operations almost entirely from revenues and power system financings.

TVA's Non-Power Programs. TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide other public benefits. TVA is responsible for stewardship activities within the Tennessee Valley that include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

TVA's Power Program. TVA supplies electric power to an area of 80,000 square miles covering parts of the seven Tennessee Valley states, Tennessee, Alabama, Mississippi, Kentucky, Georgia, North Carolina and Virginia. Estimated income from power operations, net of interest charges, depreciation, and other operating expenses, is $1.2 billion in 2019 on operating revenues of $10.7 billion. Power generating facilities are financed from power revenues and power system financings. TVA's power system financings consist primarily of the sale of debt securities and secondarily of alternative forms of financing, such as lease arrangements.

TVA Policy Initiatives. TVA is executing a strategic plan to reduce its debt to approximately $22 billion by 2023. This plan, adopted by the TVA Board as part of its fiscal year 2014 planning cycle, is designed to achieve the strategic debt goal by implementing modest annual base rate actions while focusing on aligning operating and maintenance spending with revenues. TVA also established a goal of reducing operating costs by $500 million relative to the 2013 budget. TVA has exceeded this goal by approximately $300 million, for a total reduction of $800 million, and is committed to future continuous improvement initiatives. Additionally, TVA's rate position compared to peers has improved since embarking on the strategic debt reduction plan.

At the same time, TVA has continued to make decisions to move toward an optimized generation fleet as an important part of improving operational performance. TVA has been working for several years toward this balanced portfolio as it provides greater flexibility to generate cleaner, low-cost energy more efficiently from a variety of fuel sources.

With the addition of Watts Bar Unit 2 in 2016 and minimal expected load growth, on November 14, 2016, following a public auction, TVA entered into a contract to sell the Bellefonte site to Nuclear Development, LLC for $111 million. Nuclear Development, LLC has up to two years to close on the property, and TVA will maintain the site until then. TVA is also currently implementing an extended power uprate project at all three units of the Browns Ferry Nuclear Plant. This project is expected to be completed by fiscal year 2025 while providing approximately 465 MW of additional clean, carbon free power to the TVA system.

In the winter of 2016, TVA completed installation of scrubbers at all four units of the Gallatin Fossil Plant in Tennessee, and the installation of selective catalytic reduction systems was completed in the fall of 2017. In Memphis, Tennessee, TVA is constructing a natural gas-fired facility at the Allen Fossil Plant ("Allen") site. TVA plans to retire the Allen coal-fired units no later than December 31, 2018. In December 2017, the last four operating units of Johnsonville Fossil Plant were taken offline. TVA will continue to operate the adjacent Johnsonville Combustion Turbine Plant in New Johnsonville, Tennessee. The site features 20 simple-cycle combustion turbines with a total net summer capability of 1,269 MW.

TVA has also made progress at two locations in Kentucky. Additional pollution controls were installed in 2017 on Units 1 and 4 of the Shawnee Fossil Plant. At the Paradise Fossil Plant site, TVA has invested approximately $1 billion to build a gas-fired plant to replace retired coal-fired Units

TENNESSEE VALLEY AUTHORITY FUND—Continued

1 and 2. The new combined cycle plant was opened in April of 2017. Paradise Unit 3 continues operation as a coal-fired plant.

Economic Development. TVA was charged with providing the people of the Tennessee Valley region greater opportunities for prosperity. To that end, TVA works to foster capital investment and job growth in the Valley in collaboration with regional, state and local organizations. In fiscal year 2017, TVA worked in partnership with communities and the business sector to spur $8.3 billion in capital investment in the Tennessee Valley region and helped attract and retain more than 70,000 jobs.

Financing. Amounts estimated to become available for TVA programs in 2019 are to be derived from operating revenues of $10.7 billion. The outstanding balance of TVA's bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed $30 billion. TVA's outstanding debt and debt-like obligations were $26.0 billion at the beginning of 2018 and are estimated to be $25.0 billion by the end of 2019. At the beginning of 2018, TVA had $1.8 billion in debt-like obligations that are not counted against its statutory debt cap. In addition, TVA had an unfunded pension liability of $4.6 billion as of September 30, 2017.

Operating results and financial conditions. Payments to the Treasury from power proceeds in 2019 are estimated at a $6 million return on the appropriation investment in the power program. Total capital spending for 2019 is estimated at $1.9 billion, which in addition to new generation capacity includes approximately $200 million for environmental projects and $1.0 billion to maintain TVA's existing generation assets. Total government equity at September 30, 2019, is estimated to be $1.2 billion more than that at September 30, 2018. This change includes the estimated net income from power operations and payments to the Treasury. As of September 30, 2017, the funding status of TVA employees' defined benefit pension plan (TVARS) increased to a 63% funding ratio with a $4.6 billion unfunded liability. This compares to a 55% funding ratio and $5.9 billion unfunded liability in 2016, and a 53% funding ratio and $6.0 billion unfunded liability in 2015. TVA contributed $800 million to TVARS, compared to a minimum required contribution under the TVARS rules of $300 million, and incurred $440 million in actuarial costs in 2017. TVA also made $712 million in payments to beneficiaries and earned $759 million, or an 11 percent rate of return, on the plan's investments in 2017.

Balance Sheet (in millions of dollars)

Identification code 455–4110–0–3–999	2016 actual	2017 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	54	46
Investments in US securities:		
1106 Receivables, net	52	69
Non-Federal assets:		
1201 Investments in non-Federal securities, net	2,257	2,603
1206 Receivables, net	1,695	1,500
1207 Advances and prepayments	68	64
1601 Direct loans, gross	248	215
1603 Allowance for estimated uncollectible loans and interest (-)	–1	.....
1699 Value of assets related to direct loans	247	215
Other Federal assets:		
1801 Cash and other monetary assets	5,699	5,498
1802 Inventories and related properties	994	1,065
1803 Property, plant and equipment, net	34,043	34,948
1901 Regulatory assets due to pensions	5,385	4,009
1999 Total assets	50,494	50,017
LIABILITIES:		
2101 Federal liabilities: Accounts payable	223	221
Non-Federal liabilities:		
2201 Accounts payable	1,899	1,682
2202 Interest payable	363	346
2203 Debt, Alternative Financing	1,911	1,649
2203 Debt, Notes/Bonds	23,863	23,931
2206 Pension and post-retirement benefits	6,510	5,107
2207 Other	7,305	7,948
2999 Total liabilities	42,074	40,884
NET POSITION:		
3300 Cumulative results of operations	8,420	9,133
4999 Total liabilities and net position	50,494	50,017

Object Classification (in millions of dollars)

Identification code 455–4110–0–3–999	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	959	1,095	1,072
11.5 Other personnel compensation	192	89	99
11.9 Total personnel compensation	1,151	1,184	1,171
12.1 Civilian personnel benefits	742	571	563
21.0 Travel and transportation of persons	34	22	23
22.0 Transportation of things	10	5	5
23.2 Rental payments to others	72	64	64
24.0 Printing and reproduction	3	.....	.....
25.1 Advisory and assistance services	25	13	12
25.2 Other services from non-Federal sources	236	231	231
25.7 Operation and maintenance of equipment	2,106	1,650	1,600
26.0 Supplies and materials	978	1,484	1,309
31.0 Equipment	534	442	773
32.0 Land and structures	16	.....	.....
33.0 Investments and loans	40,971	42,832	42,832
41.0 Grants, subsidies, and contributions	33	50	45
42.0 Insurance claims and indemnities	2	.....	.....
99.9 Total new obligations, unexpired accounts	46,913	48,548	48,628

Employment Summary

Identification code 455–4110–0–3–999	2017 actual	2018 est.	2019 est.
2001 Reimbursable civilian full-time equivalent employment	10,092	10,027	9,913

TENNESSEE VALLEY AUTHORITY TRANSMISSION ASSET DIVESTITURE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 455–4499–4–3–271	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0803 Reimbursable program activity	.....	.....	241
0900 Total new obligations, unexpired accounts (object class 33.0)	.....	.....	241
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	.....	241
1900 Budget authority (total)	.....	.....	241
1930 Total budgetary resources available	.....	.....	241
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	241
3020 Outlays (gross)	.....	.....	–241
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	241
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	241
4180 Budget authority, net (total)	.....	.....	241
4190 Outlays, net (total)	.....	.....	241

This proposal would authorize the Federal government to sell the transmission assets of the Tennessee Valley Authority, which operates and maintains over 16,000 circuit-miles of high voltage transmission lines and 510 substations/switching stations.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251 through 7298 of title 38, United States Code, $107,455,000: Provided, That, of the foregoing amount, $72,500,000 shall be transferred to the General Services Administration for the construction of a courthouse to house the United States Court of Appeals for Veterans Claims: Provided further, That $2,580,000 shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth under this heading in Public Law 102–229.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 345–0300–0–1–705		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Salaries and Expenses	31	31	107
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	31	31	107
1930	Total budgetary resources available	31	31	107
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	4	4
3010	New obligations, unexpired accounts	31	31	107
3020	Outlays (gross)	–29	–31	–99
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	4	4	12
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	4	4
3200	Obligated balance, end of year	4	4	12
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	31	31	107
	Outlays, gross:			
4010	Outlays from new discretionary authority	28	28	96
4011	Outlays from discretionary balances	1	3	3
4020	Outlays, gross (total)	29	31	99
4180	Budget authority, net (total)	31	31	107
4190	Outlays, net (total)	29	31	99

The United States Court of Appeals for Veterans Claims (Court) is a national court of record established by the Veterans Judicial Review Act, Pub. L. No. 100–687, Division A (1988) (Act). The Act, as amended, is codified in part at 38 U.S.C. 7251–7299. The Court is part of the Federal judicial system and has a permanent authorization for seven judges, one of whom serves as chief judge. Congress recently reauthorized two additional judgeships on a temporary basis per Pub. L. 114–315. Judges are appointed by the President, by and with the advice and consent of the Senate, for 15-year terms. The Court currently has eight active judges and one judicial vacancy. Upon retirement, a judge may choose to be recalled-eligible, and thus willing to be recalled to service by the Chief Judge. Currently, eight of the Court's ten retired judges are recalled-eligible, and are recalled to service on a rotational basis. Recall-eligible retired judges may elect full retirement at any time. The Court has exclusive jurisdiction to review decisions made by the Department of Veterans Affairs Board of Veterans' Appeals (Board) that adversely affect a person's entitlement to VA benefits. This judicial review, although specialized in scope, is the same as that performed by all other United States Courts of Appeal. In cases before it, the Court has the authority to decide all relevant questions of law; to interpret constitutional, statutory, and regulatory provisions; and to determine the meaning or applicability of actions/decisions by the Secretary of Veterans Affairs. The Court may affirm, set aside, reverse, or remand those decisions as appropriate. Additionally, the Court has authority under 28 U.S.C. 1651 to issue all writs necessary or appropriate in aid of its jurisdiction, and to act on applications under 28 U.S.C. 2412(d), the Equal Access to Justice Act (EAJA). Certain decisions by the Court are reviewable by the United States Court of Appeals for the Federal Circuit and, if *certiorari* is granted, by the United States Supreme Court. For management, administration, and expenditure of funds in areas beyond the bounds of chapter 72 of title 38, the Court may exercise the authorities provided for such purposes applicable to other courts as defined in 28 U.S.C.

In 1992, the Congress authorized the Court to transfer funds from its appropriation that year to the Legal Services Corporation (LSC), for the purpose of providing, facilitating, and furnishing legal and other assistance, through grant or contract, to veterans and others seeking recourse in the Court. That program, often referred to as the pro bono representation program, has been ongoing since that time, with LSC responsible for oversight and grant distribution responsibilities. The Appropriations Subcommittees consider that budget request separately from the Court's budget request, although both are submitted together.

Object Classification (in millions of dollars)

Identification code 345–0300–0–1–705		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.3	Personnel compensation: Other than full-time permanent	14	14	15
12.1	Civilian personnel benefits	7	7	8
23.1	Rental payments to GSA	3	3	4
25.2	Other services from non-Federal sources	3	3	3
25.3	Other goods and services from Federal sources	1	1	1
31.0	Equipment	1	1	1
32.0	Land and structures	.....	.....	73
41.0	Grants, subsidies, and contributions	2	2	2
99.9	Total new obligations, unexpired accounts	31	31	107

Employment Summary

Identification code 345–0300–0–1–705		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	103	127	130

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 345–8290–0–7–705		2017 actual	2018 est.	2019 est.
0100	Balance, start of year	43	44	45
0198	Reconciliation adjustment	–2	.....	.....
0199	Balance, start of year	41	44	45
	Receipts:			
	Current law:			
1140	Earnings on Investment, Court of Veterans Appeals Retirement Fund, LVE	1	1	1
1140	Employing Agency Contributions, Court of Appeals for Veterans Claims Retirement Fund	4	3	3
1199	Total current law receipts	5	4	4
1999	Total receipts	5	4	4
2000	Total: Balances and receipts	46	48	49
	Appropriations:			
	Current law:			
2101	Court of Appeals for Veterans Claims Retirement Fund	–2	–3	–3
5099	Balance, end of year	44	45	46

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND—Continued

Program and Financing (in millions of dollars)

Identification code 345–8290–0–7–705	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Court of Appeals for Veterans Claims Retirement Fund	2	3	3
0900 Total new obligations (object class 42.0)	2	3	3
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	3	3
1930 Total budgetary resources available	2	3	3
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	3	3
3020 Outlays (gross)	–2	–3	–3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	2	3	3
4180 Budget authority, net (total)	2	3	3
4190 Outlays, net (total)	2	3	3
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	41	41	45
5001 Total investments, EOY: Federal securities: Par value	41	45	47

The United States Court of Appeals for Veterans Claims Retirement Fund (Retirement Fund or Fund), established under 38 U.S.C. 7298, is used for judges' retired pay and for annuities, refunds, and allowances provided to surviving spouses and dependent children. Participating judges pay 1% of their salaries to cover creditable service for retired pay purposes and 2.2% of their salaries for survivor annuity purposes. Additional funds needed to cover the unfunded liability may be transferred to the Retirement Fund from the Court's annual appropriation. The Court's contribution to the Fund is estimated annually by an actuarial firm retained by the Court. The Fund is invested solely in government securities.

UNITED STATES ENRICHMENT CORPORATION FUND

Federal Funds

UNITED STATES ENRICHMENT CORPORATION FUND

The unavailable collections currently in the United States Enrichment Corporation Fund shall be transferred to and merged with the Uranium Enrichment Decontamination and Decommissioning Fund and shall be available only to the extent provided in advance in appropriations Acts.

Program and Financing (in millions of dollars)

Identification code 486–4054–0–3–271	2017 actual	2018 est.	2019 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1702 Offsetting collections (previously unavailable)	.....	1,640	1,640
1710 Spending authority from offsetting collections transferred to other accounts [089–5231]	.....	.....	–1,640
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	.....	–1,640	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	–16	35	.....
1824 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	16	–35	.....
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	16	–35	.....
4180 Budget authority, net (total)	16	–35	.....
4190 Outlays, net (total)	16	–35	.....
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,621	1,606	1,640
5001 Total investments, EOY: Federal securities: Par value	1,606	1,640	.....
5090 Unexpired unavailable balance, SOY: Offsetting collections	1,621	1,605	1,640
5092 Unexpired unavailable balance, EOY: Offsetting collections	1,605	1,640	.....

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

Federal Funds

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106–292 (36 U.S.C. 2301–2310), $56,602,000, of which $1,215,000 shall remain available until September 30, 2021, for the Museum's equipment replacement program; and of which $2,500,000 for the Museum's repair and rehabilitation program and $1,264,000 for the Museum's outreach initiatives program shall remain available until expended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 456–3300–0–1–503	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Donations, Gifts and Donations	34	15	.....
2000 Total: Balances and receipts	34	15	.....
Appropriations:			
Current law:			
2101 Holocaust Memorial Museum	–34	–15	.....
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 456–3300–0–1–503	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Holocaust Memorial Museum	88	78	57
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	10	4
1001 Discretionary unobligated balance brought fwd, Oct 1	7	10	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	57	57	57
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	34	15	.....
1900 Budget authority (total)	91	72	57
1930 Total budgetary resources available	98	82	61
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	17	27
3010 New obligations, unexpired accounts	88	78	57
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	–87	–68	–57
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	17	27	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	17	27
3200 Obligated balance, end of year	17	27	27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	57	57
Outlays, gross:			
4010 Outlays from new discretionary authority	42	43	43
4011 Outlays from discretionary balances	11	10	14
4020 Outlays, gross (total)	53	53	57

	Mandatory:			
4090	Budget authority, gross	34	15	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	34	15	.....
4180	Budget authority, net (total)	91	72	57
4190	Outlays, net (total)	87	68	57

The Museum is a living memorial to the victims of the Holocaust. As a public-private partnership, it teaches the history and lessons of the Holocaust—lessons about fragility of societies, the nature of hate and the consequences of indifference.

Object Classification (in millions of dollars)

Identification code 456–3300–0–1–503		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	17	17	17
12.1	Civilian personnel benefits	9	9	6
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	4	4	5
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	24	22	12
25.4	Operation and maintenance of facilities	11	11	10
26.0	Supplies and materials	2	2	1
31.0	Equipment	16	8	1
99.9	Total new obligations, unexpired accounts	88	78	57

Employment Summary

Identification code 456–3300–0–1–503		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	160	170	170

UNITED STATES INSTITUTE OF PEACE

Federal Funds

United States Institute of Peace

For necessary expenses of the United States Institute of Peace, as authorized by the United States Institute of Peace Act (22 U.S.C. 4601 et seq.), $20,000,000, to remain available until September 30, 2020, which shall not be used for construction activities.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 458–1300–0–1–153		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Operating Expenses (Direct)	38	38	20
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	2	6
1021	Recoveries of prior year unpaid obligations	.....	1	1
1050	Unobligated balance (total)	.....	3	7
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	38	38	20
1121	Appropriations transferred from other acct [072–1037]	2	2	.....
1160	Appropriation, discretionary (total)	40	40	20
	Spending authority from offsetting collections, discretionary:			
1700	Collected	.....	1	1
1900	Budget authority (total)	40	41	21
1930	Total budgetary resources available	40	44	28
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2	6	8
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	3	13	15
3010	New obligations, unexpired accounts	38	38	20
3011	Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020	Outlays (gross)	–32	–35	–28
3040	Recoveries of prior year unpaid obligations, unexpired	.....	–1	–1
3050	Unpaid obligations, end of year	13	15	6
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–3	–4	–4
3071	Change in uncollected pymts, Fed sources, expired	–1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–4	–4	–4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	9	11
3200	Obligated balance, end of year	9	11	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	40	41	21
	Outlays, gross:			
4010	Outlays from new discretionary authority	27	25	12
4011	Outlays from discretionary balances	5	10	16
4020	Outlays, gross (total)	32	35	28
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–3	–1	–1
4040	Offsets against gross budget authority and outlays (total)	–3	–1	–1
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	3	.....	.....
4060	Additional offsets against budget authority only (total)	3	.....	.....
4070	Budget authority, net (discretionary)	40	40	20
4080	Outlays, net (discretionary)	29	34	27
4180	Budget authority, net (total)	40	40	20
4190	Outlays, net (total)	29	34	27

Created by Congress in 1984, the United States Institute of Peace (USIP) is an independent, nonpartisan institution charged with increasing the nation's capacity to prevent, mitigate, and help resolve international conflict without violence. The Budget proposes to reduce Federal funding for USIP, given its status as an independent nonprofit organization outside the Federal Government, and provides $20 million to support USIP's core operations and maintenance funding in FY 2019. The Budget assumes that USIP would need to compete for more funding through interagency agreements with other Federal agencies, rather than rely on its direct appropriation as its primary funding source.

Object Classification (in millions of dollars)

Identification code 458–1300–0–1–153		2017 actual	2018 est.	2019 est.
	Direct obligations:			
11.8	Personnel compensation: Special personal services payments	11	11	11
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	2	2	1
25.2	Other services from non-Federal sources	19	19	2
41.0	Grants, subsidies, and contributions	3	3	3
99.0	Direct obligations	38	38	20
99.9	Total new obligations, unexpired accounts	38	38	20

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

Federal Funds

Operating Expenses

For closure of the United States Interagency Council on Homelessness, $630,000, notwithstanding section 209 of title II of the McKinney-Vento Homeless Assistance Act, as amended.

Note.—A full-year 2018 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2018 (Division D of P.L. 115–56, as amended). The amounts included for 2018 reflect the annualized level provided by the continuing resolution.

OPERATING EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 376–1300–0–1–808	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0101 Operations	4	4	1
0900 Total new obligations, unexpired accounts	4	4	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	1
1930 Total budgetary resources available	4	4	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 New obligations, unexpired accounts	4	4	1
3020 Outlays (gross)	–3	–4	–1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	1
Outlays, gross:			
4010 Outlays from new discretionary authority	3	4	1
4180 Budget authority, net (total)	4	4	1
4190 Outlays, net (total)	3	4	1

The Budget proposes to eliminate funding for several independent agencies, including the U.S. Interagency Council on Homelessness (USICH), as part of the Administration's plans to move the Nation towards fiscal responsibility and to redefine the proper role of the Federal Government. The Budget requests $630,000 to conduct an orderly closeout of USICH, which includes sufficient funding for limited closeout activities and payroll liabilities that come due in fiscal year 2019, including severance for USICH staff.

USICH is an independent Executive Branch agency whose mission is to coordinate the Federal response to homelessness and to create a national partnership at every level of government and with the private sector to prevent and end homelessness. USICH's authorization will expire on October 1, 2018 under current law.

Object Classification (in millions of dollars)

Identification code 376–1300–0–1–808	2017 actual	2018 est.	2019 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	.....
99.5 Adjustment for rounding	2	2	1
99.9 Total new obligations, unexpired accounts	4	4	1

Employment Summary

Identification code 376–1300–0–1–808	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	16	16	.....

VIETNAM EDUCATION FOUNDATION

Federal Funds

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 519–5365–0–2–154	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1140 Transfers from Liquidating Accounts, Vietnam Debt Repayment Fund	9	9	.....
2000 Total: Balances and receipts	10	10	1
Appropriations:			
Current law:			
2101 Vietnam Debt Repayment Fund	–9	–9	.....
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 519–5365–0–2–154	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Vietnam Debt Repayment Fund (Direct)	3	2	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	7	10
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	9	9	.....
1220 Appropriations transferred to other acct [019–0209]	–4	–4	.....
1260 Appropriations, mandatory (total)	5	5	.....
1930 Total budgetary resources available	10	12	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	1	1
3010 New obligations, unexpired accounts	3	2	.....
3020 Outlays (gross)	–2	–2	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	.....
4180 Budget authority, net (total)	5	5	.....
4190 Outlays, net (total)	2	2	.....

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106–554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions of higher education. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, $5 million of the amounts deposited into the fund from USDA and USAID shall be available to VEF for operations and fellowship programs. Beginning in 2015, and in each subsequent year through 2018, the remaining amounts deposited into the fund from USDA and USAID shall be available to support the establishment of an independent, not-for-profit academic institution in the Socialist Republic of Vietnam. In accordance with the legislation governing VEF's operations, VEF is due to sunset in 2018.

Object Classification (in millions of dollars)

Identification code 519–5365–0–2–154	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	.....
25.2 Other services from non-Federal sources	1	1	.....
41.0 Grants, subsidies, and contributions	1	.....	.....

99.9	Total new obligations, unexpired accounts	3	2	.....

Employment Summary

Identification code 519–5365–0–2–154		2017 actual	2018 est.	2019 est.
1001	Direct civilian full-time equivalent employment	3	3	.....

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2017 actual	2018 est.	2019 est.
Offsetting receipts from the public:			
519–322076 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	.....	5	.....
General Fund Offsetting receipts from the public	.....	5	.....

WILDFIRE SUPPRESSION OPERATIONS FUND

Federal Funds

WILDFIRE SUPPRESSION OPERATIONS FUND

For wildfire suppression operations, $1,519,000,000, to remain available until expended: Provided, That contingent upon enactment of the Wildfire Disaster Funding Authority Act, which amends section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA) to provide an adjustment to the discretionary spending limits for Wildfire Operations, such amount is additional new budget authority specified for purposes of section 251(b)(2)(E) of BBEDCA: Provided further, That, contingent upon enactment of the Wildfire Disaster Funding Authority Act, amounts are provided under the heading "Wildland Fire Management" to the Department of Agriculture and the Department of the Interior for wildfire suppression operations to meet the terms of section 251(b)(2)(E)(ii)(I)(aa) of BBEDCA: Provided further, That amounts appropriated under this heading may be transferred to and merged with the "Wildland Fire Management" accounts in the Departments of the Interior and Agriculture for wildfire suppression operations pursuant to the conditions and requirements in sections 1(c), (d), and (e) of the Wildfire Disaster Funding Authority Act: Provided further, That the President may delegate administration, management, and execution of this account to an officer or Department within the Executive Branch.

Program and Financing (in millions of dollars)

Identification code 999–0101–0–1–302		2017 actual	2018 est.	2019 est.
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	.....	.....	1,519
1930	Total budgetary resources available	.....	.....	1,519
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	.....	.....	1,519
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	.....	1,519
4180	Budget authority, net (total)	.....	.....	1,519
4190	Outlays, net (total)	.....	.....	.....

The Budget proposes a base funding level of $1,553,000,000, 100 percent of the ten-year average, for suppression operations at the Department of Agriculture, Forest Service and at the Department of the Interior (DOI), Office of Wildland Fire, to be funded within the discretionary cap. The Budget also proposed to amend the Balanced Budget and Emergency Deficit Control Act to establish a separate cap adjustment for wildfire suppression operations, similar to how unanticipated funding needs for other natural disasters are addressed. This cap adjustment will help ensure that adequate resources are available to the Departments of Agriculture and the Interior to fight wildland fires, protect communities, and safeguard human life during the most severe wildland fire seasons. The cap adjustment requested in the Budget is $1,519,000,000, and is derived as the difference between an estimate for total Federal resource need in a severe fire season, and the base funding level using the aggregate ten-year average for the Forest Service and DOI in the FY 2018 Budget, adjusted by a five percent compound growth rate. The total 2019 Budget request for wildland fire suppression operations is $3,072,000,000.

FEDERALLY CREATED NON-FEDERAL ENTITIES

The majority of budgetary accounts are associated with departments or other entities that are clearly Federal agencies. In other cases, budgetary accounts reflect a measure of Governmental activity in the economy, though the activity may have no direct relationship with the United States Treasury. Federally created non-federal entities may be in the Budget because they were created by Federal law, they have some measure of regulatory or other authority conferred to them by law, or because they serve a public good directed by the Government. The following accounts are each deemed to be budgetary and fulfill the goal of presenting a Budget that is comprehensive of the full range of Federal activities.

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 530–5528–0–2–604		2017 actual	2018 est.	2019 est.
0100	Balance, start of year	.....	.....	26
	Receipts:			
	Current law:			
1110	Contributions, Federal Home Loan Banks, Affordable Housing Program	392	392	392
2000	Total: Balances and receipts	392	392	418
	Appropriations:			
	Current law:			
2101	Affordable Housing Program	–392	–392	–392
2132	Affordable Housing Program	.....	26	.....
2199	Total current law appropriations	–392	–366	–392
2999	Total appropriations	–392	–366	–392
5099	Balance, end of year	.....	26	26

Program and Financing (in millions of dollars)

Identification code 530–5528–0–2–604		2017 actual	2018 est.	2019 est.
	Obligations by program activity:			
0001	Affordable Housing Program (Direct)	392	366	392
0900	Total new obligations (object class 41.0)	392	366	392
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	392	392	392
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	.....	–26	.....
1260	Appropriations, mandatory (total)	392	366	392
1930	Total budgetary resources available	392	366	392
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	392	366	392
3020	Outlays (gross)	–392	–366	–392
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	392	366	392
	Outlays, gross:			
4100	Outlays from new mandatory authority	392	366	392
4180	Budget authority, net (total)	392	366	392

AFFORDABLE HOUSING PROGRAM—Continued

Program and Financing—Continued

Identification code 530–5528–0–2–604	2017 actual	2018 est.	2019 est.
4190 Outlays, net (total)	392	366	392

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the Federal Home Loan Banks to contribute 10-percent of its previous year's net earnings to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Agency (FHFA) regulates the AHP and ensures that the AHP fulfills its mission.

CORPORATION FOR TRAVEL PROMOTION

Federal Funds

TRAVEL PROMOTION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 580–5585–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	298	354	423
Receipts:			
Current law:			
1110 Fees, Travel Promotion Fund	149	162	160
Proposed:			
1210 Fees, Travel Promotion Fund	.....	.....	–160
1999 Total receipts	149	162	.....
2000 Total: Balances and receipts	447	516	423
Appropriations:			
Current law:			
2101 Travel Promotion Fund	–100	–100	–100
2132 Travel Promotion Fund	7	7	.....
2199 Total current law appropriations	–93	–93	–100
Proposed:			
2201 Travel Promotion Fund	.....	.....	100
2999 Total appropriations	–93	–93	.....
5099 Balance, end of year	354	423	423

Program and Financing (in millions of dollars)

Identification code 580–5585–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Travel Promotion Fund	93	93	100
0900 Total new obligations (object class 41.0)	93	93	100
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	100	100	100
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–7	–7	.....
1260 Appropriations, mandatory (total)	93	93	100
1930 Total budgetary resources available	93	93	100
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	93	93	100
3020 Outlays (gross)	–93	–93	–100
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	93	93	100
Outlays, gross:			
4100 Outlays from new mandatory authority	93	93	100
4180 Budget authority, net (total)	93	93	100
4190 Outlays, net (total)	93	93	100

Summary of Budget Authority and Outlays (in millions of dollars)

	2017 actual	2018 est.	2019 est.
Enacted/requested:			
Budget Authority	93	93	100
Outlays	93	93	100
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	–100
Outlays	.....	.....	–100
Total:			
Budget Authority	93	93	.....
Outlays	93	93	.....

The Corporation for Travel Promotion (also known as Brand USA) was established by the Travel Promotion Act in 2010 to lead the nation's first global marketing effort to promote the United States as a premier travel destination and to communicate U.S. entry/exit policies and procedures. The public-private partnership, funded through a combination of private sector contributions and Federal matching funds, works closely with the travel industry to encourage increased travel and tourism in the United States.

A surcharge to the Electronic System for Traveler Authorization (ESTA) fee that travelers from visa waiver countries pay before arriving in the United States provides Brand USA's Federal matching funds. Authorization to collect the surcharge under the Travel Promotion Act was set to expire September 30, 2015, but was extended to September 30, 2020, in the Travel Promotion, Enhancement, and Modernization Act of 2014 (part of the 2015 Consolidated and Further Continuing Appropriations Act).

TRAVEL PROMOTION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 580–5585–4–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Travel Promotion Fund	.....	.....	–100
0900 Total new obligations (object class 41.0)	.....	.....	–100
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	.....	–100
1930 Total budgetary resources available	.....	.....	–100
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	–100
3020 Outlays (gross)	.....	.....	100
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	–100
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	–100
4180 Budget authority, net (total)	.....	.....	–100
4190 Outlays, net (total)	.....	.....	–100

The Budget proposes to eliminate funding for the Corporation for Travel Promotion (also known as Brand USA) as part of the Administration's plans to move the Nation toward fiscal responsibility and to redefine the proper role of the Federal Government. The Budget redirects the Electronic System for Travel Authorization (ESTA) surcharge currently deposited in the Travel Promotion Fund to the ESTA account at Customs and Border Protection and provides $5.0 million of these collections to the International Trade Administration to administer the Survey of International Air Travelers.

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 531–5522–0–2–276	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	7	7	7
Receipts:			
Current law:			
1110 Fees, Electric Reliability Organization	100	100	100
2000 Total: Balances and receipts	107	107	107
Appropriations:			
Current law:			
2101 Electric Reliability Organization	–100	–100	–100
5099 Balance, end of year	7	7	7

Program and Financing (in millions of dollars)

Identification code 531–5522–0–2–276	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Electric Reliability Organization (Direct)	100	100	100
0900 Total new obligations (object class 25.2)	100	100	100
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	100	100	100
1930 Total budgetary resources available	100	100	100
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	100	100	100
3020 Outlays (gross)	–100	–100	–100
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	100	100	100
Outlays, gross:			
4100 Outlays from new mandatory authority	100	100	100
4180 Budget authority, net (total)	100	100	100
4190 Outlays, net (total)	100	100	100

The Energy Policy Act of 2005 (P.L. 109–58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since the ERO does not report budget data to Treasury, ERO funding is based on estimates.

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 026–5290–0–2–602	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Reimbursement for Program Expenses, Federal Retirement Thrift Investment Board	257	310	331
2000 Total: Balances and receipts	257	310	331
Appropriations:			
Current law:			
2101 Program Expenses	–257	–310	–331
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 026–5290–0–2–602	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Administrative expenses	252	342	331
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	32	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	–30	.....	.....
1050 Unobligated balance (total)	27	32	.....
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	257	310	331
1930 Total budgetary resources available	284	342	331
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	252	342	331
3020 Outlays (gross)	–252	–342	–331
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	257	310	331
Outlays, gross:			
4100 Outlays from new mandatory authority	228	310	331
4101 Outlays from mandatory balances	24	32	.....
4110 Outlays, gross (total)	252	342	331
4180 Budget authority, net (total)	257	310	331
4190 Outlays, net (total)	252	342	331

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program administration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 026–5290–0–2–602	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	30	37	37
12.1 Civilian personnel benefits	10	13	13
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	8	11	11
23.3 Communications, utilities, and miscellaneous charges	10	13	13
24.0 Printing and reproduction	1	3	3
25.1 Advisory and assistance services	21	20	22
25.2 Other services from non-Federal sources	151	219	206
25.3 Other goods and services from Federal sources	1	2	2
31.0 Equipment	19	23	23
99.9 Total new obligations, unexpired accounts	252	342	331

PROGRAM EXPENSES—Continued

Employment Summary

Identification code 026–5290–0–2–602	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	258	311	311

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. Civilian employees covered by the Federal Employees Retirement System (or equivalent retirement systems) receive an automatic agency 1 percent contribution and matching contributions in accordance with the formulas prescribed by law. Beginning in January 2018, all new members of the uniformed services, and those members of the uniformed services with less than 12 years of service who have made an affirmative election, will receive an automatic agency one percent contribution and matching contributions in accordance with the formulas prescribed by law. Employees can invest in five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; an international stock index investment fund; or in five lifecycle funds, which were introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

[In millions of dollars]

	2017 Actual	2018 Est.	2019 Est.
Thrift Savings Fund investment balance, start of year	485,575	531,489	578,780
Receipts during the year:			
Employee contributions	20,710	21,331	21,971
Contributions on behalf of employees[1]	8,900	9,167	9,442
Earnings and adjustments[2]	36,294	37,382	38,504
Total receipts	65,904	67,880	69,917
Outlays during the year:			
Withdrawals	19,341	19,921	20,519
Loans to employees, net of repayments	445	458	472
Administrative expenses	204	210	216
Total cash outlays	19,990	20,589	21,207
Thrift Savings Fund investment balance, end of year[3]	531,489	578,780	627,490

Notes:	2017 Actual	2018 Est.	2019 Est.
[1]2017 Employer contributions included:			
Automatic contributions for FERS employees:	2,004	2,064	2,126
Matching contributions for FERS employees:	6,896	7,103	7,316
	8,900	9,167	9,442
[2]2017 Earnings included:			
Return on investment in Government Securities	4,876	5,022	5,173
Return on investment in non-government instruments	31,233	32,170	33,135
Interest on loans to employees	179	184	190
Agency payments for lost earnings	6	6	6

[3]Investment Balances at 9/30/2017 were:	
U.S. Government Securities Investment Fund	217,930
TSP F Fund - U.S. Debt Index Fund	28,286
TSP C Fund - Equity Index Fund	178,678
TSP S Fund - Extended Equity Index Fund	61,844
TSP I Fund - EAFE Equity Index Fund	44,751

Note: *2018 Actual Thrift Savings Fund Investment Balance, Start of Year
Assumptions for growth: FY 2018 and 2019: 3% estimated growth (except for 2018 Start of Year Balance)

MEDICAL CENTER RESEARCH ORGANIZATIONS

Federal Funds

MEDICAL CENTER RESEARCH ORGANIZATIONS

Program and Financing (in millions of dollars)

Identification code 185–4026–0–3–703	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0801 Operating expenses	268	244	244
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	268	244	244
1930 Total budgetary resources available	268	244	244
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	268	244	244
3020 Outlays (gross)	–268	–244	–244
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	268	244	244
Outlays, gross:			
4100 Outlays from new mandatory authority	268	244	244
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–268	–244	–244
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

These nonprofit corporations provide a flexible funding mechanism for the conduct of approved research at Department of Veterans Affairs medical centers. These organizations will derive funds to operate various research activities from Federal and non-Federal sources. No appropriation is required to support these activities.

Object Classification (in millions of dollars)

Identification code 185–4026–0–3–703	2017 actual	2018 est.	2019 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons	11	10	10
25.2 Other services from non-Federal sources	225	206	206
26.0 Supplies and materials	22	20	20
31.0 Equipment	10	8	8
99.9 Total new obligations, unexpired accounts	268	244	244

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

Federal Funds

NATIONAL ASSOCIATION OF REGISTERED AGENTS AND BROKERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 543–5743–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1110 Membership Fees, NARAB	.....	49	59
2000 Total: Balances and receipts	.....	49	59
Appropriations:			
Current law:			
2101 National Association of Registered Agents and Brokers	.....	–49	–59
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 543–5743–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Administrative support	.....	1	1
0002 Advisory and assistant services	.....	48	58
0900 Total new obligations, unexpired accounts	.....	49	59
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	.....	49	59
1930 Total budgetary resources available	.....	49	59
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	49	59
3020 Outlays (gross)	.....	–49	–58
3050 Unpaid obligations, end of year	.....	.....	1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year	.....	.....	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	49	59
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	49	58
4180 Budget authority, net (total)	.....	49	59
4190 Outlays, net (total)	.....	49	58

Object Classification (in millions of dollars)

Identification code 543–5743–0–2–376	2017 actual	2018 est.	2019 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	1	1
25.1 Advisory and assistance services	.....	48	58
99.9 Total new obligations, unexpired accounts	.....	49	59

Employment Summary

Identification code 543–5743–0–2–376	2017 actual	2018 est.	2019 est.
1001 Direct civilian full-time equivalent employment	.....	7	7

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Federal Funds

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 526–5376–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	16	24	19
0198 Civil penalties adjustment	5	.....	.....
0199 Balance, start of year	21	24	19
Receipts:			
Current law:			
1110 Accounting Support Fees, Public Company Accounting Oversight Board	269	237	245
1110 Civil Penalties, Unavailable Receipts	7	3	3
1130 Interest on Investments	1	2	1
1198 Rounding adjustment	1	.....	.....
1199 Total current law receipts	278	242	249
1999 Total receipts	278	242	249
2000 Total: Balances and receipts	299	266	268
Appropriations:			
Current law:			
2101 Public Company Accounting Oversight Board	–5	–7	.....
2101 Public Company Accounting Oversight Board	–271	–239	–230
2103 Public Company Accounting Oversight Board	–16	–17	–16
2132 Public Company Accounting Oversight Board	17	16	.....
2199 Total current law appropriations	–275	–247	–246
2999 Total appropriations	–275	–247	–246
5099 Balance, end of year	24	19	22

Program and Financing (in millions of dollars)

Identification code 526–5376–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Accounting Oversight	264	261	250
0002 Accounting Scholarship Program	2	1	1
0900 Total new obligations (object class 25.1)	266	262	251
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	125	135	120
1001 Discretionary unobligated balance brought fwd, Oct 1	3	7	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	1	.....	.....
1050 Unobligated balance (total)	126	135	120
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	5	7	.....
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	271	239	230
1203 Appropriation (previously unavailable)	16	17	16
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–17	–16	.....
1260 Appropriations, mandatory (total)	270	240	246
1900 Budget authority (total)	275	247	246
1930 Total budgetary resources available	401	382	366
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	135	120	115
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	14
3010 New obligations, unexpired accounts	266	262	251
3020 Outlays (gross)	–266	–248	–247
3050 Unpaid obligations, end of year	.....	14	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	14
3200 Obligated balance, end of year	.....	14	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	7	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	7	.....
4011 Outlays from discretionary balances	2	1	1
4020 Outlays, gross (total)	2	8	1
Mandatory:			
4090 Budget authority, gross	270	240	246
Outlays, gross:			
4100 Outlays from new mandatory authority	264	240	246
4180 Budget authority, net (total)	275	247	246
4190 Outlays, net (total)	266	248	247
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	106	96	81
5001 Total investments, EOY: Federal securities: Par value	96	81	81

Note: Because the Public Company Accounting Oversight Board (PCAOB) does not report budgetary data to Treasury, amounts shown above were derived from the PCAOB's financial data, which is based on a calendar year.

The Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107–204), as amended by the Dodd-Frank Wall Street Reform and Consumer Protection Act (P.L. 111–203), established the PCAOB to oversee the audits and auditors of both public companies that are subject to Federal securities laws and broker-dealers registered with the Securities and Exchange Commission (SEC) in order to protect the interests of investors and further the public interest in the preparation of informative, accurate, and independent audit reports.

Funding for the PCAOB comes from registration and annual fees paid by public accounting firms and accounting support fees paid by public companies and SEC-registered broker-dealers. The Act designated the

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD—Continued

Commission to oversee the PCAOB and specifies that the PCAOB's budget and the accounting support fee be subject to approval by the Commission.

SECURITIES INVESTOR PROTECTION CORPORATION

Federal Funds

SECURITIES INVESTOR PROTECTION CORPORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 576–5600–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	2,721	2,947	3,031
Receipts:			
Current law:			
1110 Assessments, SIPC	364	260	260
1130 Earnings on Investments, SIPC	36	45	70
1199 Total current law receipts	400	305	330
1999 Total receipts	400	305	330
2000 Total: Balances and receipts	3,121	3,252	3,361
Appropriations:			
Current law:			
2101 Securities Investor Protection Corporation	–178	–224	–186
2103 Securities Investor Protection Corporation	–8	–12	–15
2132 Securities Investor Protection Corporation	12	15	.....
2199 Total current law appropriations	–174	–221	–201
2999 Total appropriations	–174	–221	–201
5099 Balance, end of year	2,947	3,031	3,160

Program and Financing (in millions of dollars)

Identification code 576–5600–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Program Management	14	16	16
0002 Customer Claims	160	205	185
0900 Total new obligations (object class 25.1)	174	221	201
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	178	224	186
1203 Appropriation (previously unavailable)	8	12	15
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–12	–15	.....
1260 Appropriations, mandatory (total)	174	221	201
1930 Total budgetary resources available	174	221	201
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	174	221	201
3020 Outlays (gross)	–174	–221	–201
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	174	221	201
Outlays, gross:			
4100 Outlays from new mandatory authority	174	221	201
4180 Budget authority, net (total)	174	221	201
4190 Outlays, net (total)	174	221	201
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,705	2,950	3,049
5001 Total investments, EOY: Federal securities: Par value	2,950	3,049	3,164

Note: Because the Securities Investor Protection Corporation (SIPC) does not report budgetary data to Treasury, amounts shown above were derived from SIPC's financial data, which is based on a calendar year.

SIPC was created by the Securities Investor Protection Act of 1970 (SIPA). Its purpose is to protect customers against loss resulting from broker-dealer failure and, thereby, promote investor confidence in the Nation's securities markets. SIPC is a non-profit membership corporation. Its members are, with some exceptions, all persons registered as brokers or dealers under section 15(b) of the Securities Exchange Act of 1934 and all persons who are members of a national securities exchange. SIPC's funding is derived entirely from assessments on its membership and from interest earned on its investments in U.S. Government securities.

SIPC may borrow up to $2.5 billion from the U.S. Department of the Treasury, through the Securities and Exchange Commission, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of brokerage firms in SIPA liquidation or for other purposes under the Act. SIPC has not accessed these loans to date and the Budget does not project that SIPC will require use of these loans over the next 10 years.

STANDARD SETTING BODY

Federal Funds

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 527–5377–0–2–376	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	2	2	2
Receipts:			
Current law:			
1110 Accounting Support Fees, Standard Setting Body	28	29	30
2000 Total: Balances and receipts	30	31	32
Appropriations:			
Current law:			
2101 Payment to Standard Setting Body	–28	–29	–28
2103 Payment to Standard Setting Body	–2	–2	–2
2132 Payment to Standard Setting Body	2	2	.....
2199 Total current law appropriations	–28	–29	–30
2999 Total appropriations	–28	–29	–30
5099 Balance, end of year	2	2	2

Program and Financing (in millions of dollars)

Identification code 527–5377–0–2–376	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 Advisory and assistance services	28	29	30
0900 Total new obligations (object class 25.1)	28	29	30
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	28	29	28
1203 Appropriation (previously unavailable)	2	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–2	–2	.....
1260 Appropriations, mandatory (total)	28	29	30
1930 Total budgetary resources available	28	29	30
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	28	29	30
3020 Outlays (gross)	–28	–29	–30
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	28	29	30
Outlays, gross:			
4100 Outlays from new mandatory authority	28	29	30
4180 Budget authority, net (total)	28	29	30
4190 Outlays, net (total)	28	29	30

Note: Because the standard setting body does not provide budgetary data to Treasury, amounts shown above were derived from the standard setting body's financial data, which is based on a calendar year.

The Financial Accounting Standards Board (FASB) is an independent, private-sector organization organized in 1973 within the Financial Accounting Foundation (FAF), which is an independent, private-sector, not-for-profit corporation. The FASB consists of a seven-member board, whose members are appointed by the FAF. The FASB was originally designated

by the Securities and Exchange Commission (Commission) as the authoritative standard setter for purposes of the Federal securities laws in 1973. In April 2003, the Commission reaffirmed the status of the FASB as a designated private-sector standard setting body pursuant to the Sarbanes-Oxley Act of 2002 (the Act) (P.L. 107–204), stating that the FASB's financial accounting and reporting standards are recognized as "generally accepted" for purposes of the Federal securities laws.

The Act authorizes funding for the standard setting body to be derived from an accounting support fee assessed on public companies, although the FAF has, on a voluntary basis, partially offset the fees that could be assessed pursuant to the Act by payments derived from publication sales and licensing fees. Prior to the Act, the FASB was funded by voluntary contributions from public companies, public accounting firms, and other stakeholders. The standard setting body's accounting support fee is subject to review by the Commission.

UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS

Trust Funds

United Mine Workers of America Combined Benefit Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 476–8295–0–7–551	2017 actual	2018 est.	2019 est.
0100 Balance, start of year	52	52	52
Receipts:			
Current law:			
1110 Premiums, Combined Fund and 1992 Plan, UMWA	81	17	16
1140 Transfers from Abandoned Mine Reclamation Fund	70	46	67
1140 Federal Payment to United Mine Workers of America Combined Benefit Fund	163	285	270
1199 Total current law receipts	314	348	353
1999 Total receipts	314	348	353
2000 Total: Balances and receipts	366	400	405
Appropriations:			
Current law:			
2101 United Mine Workers of America 1992 Benefit Plan	–70	–64	–63
2101 United Mine Workers of America Combined Benefit Fund	–81	–73	–68
2101 United Mine Workers of America 1993 Benefit Plan	–163	–211	–223
2199 Total current law appropriations	–314	–348	–354
2999 Total appropriations	–314	–348	–354
5099 Balance, end of year	52	52	51

Program and Financing (in millions of dollars)

Identification code 476–8295–0–7–551	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 United Mine Workers of America Combined Benefit Fund	81	73	68
0900 Total new obligations (object class 42.0)	81	73	68
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	81	73	68
1930 Total budgetary resources available	81	73	68
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	81	73	68
3020 Outlays (gross)	–81	–73	–68
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	81	73	68
Outlays, gross:			
4100 Outlays from new mandatory authority	81	73	68
4180 Budget authority, net (total)	81	73	68
4190 Outlays, net (total)	81	73	68

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from the United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

United Mine Workers of America 1992 Benefit Plan

Program and Financing (in millions of dollars)

Identification code 476–8260–0–7–551	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 United Mine Workers of America 1992 Benefit Plan	70	64	63
0900 Total new obligations (object class 42.0)	70	64	63
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	70	64	63
1930 Total budgetary resources available	70	64	63
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	70	64	63
3020 Outlays (gross)	–70	–64	–63
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	70	64	63
Outlays, gross:			
4100 Outlays from new mandatory authority	70	64	63
4180 Budget authority, net (total)	70	64	63
4190 Outlays, net (total)	70	64	63

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.

United Mine Workers of America 1993 Benefit Plan

Program and Financing (in millions of dollars)

Identification code 476–8535–0–7–551	2017 actual	2018 est.	2019 est.
Obligations by program activity:			
0001 United Mine Workers of America 1993 Benefit Plan	163	211	223
0900 Total new obligations (object class 42.0)	163	211	223
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	163	211	223
1930 Total budgetary resources available	163	211	223
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	163	211	223
3020 Outlays (gross)	–163	–211	–223

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN—Continued

Program and Financing—Continued

Identification code 476–8535–0–7–551		2017 actual	2018 est.	2019 est.
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	163	211	223
	Outlays, gross:			
4100	Outlays from new mandatory authority	163	211	223
4180	Budget authority, net (total)	163	211	223
4190	Outlays, net (total)	163	211	223

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employers' benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; and the General Fund of the Treasury.