

**Table 29-1 Policy**  
**Net Budget Authority By Function, Category, and Program**  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	144,017	150,731	155,781	161,694	166,061	171,100	176,737	180,755	184,876	189,099	193,428	197,868
Operation and maintenance	273,196	278,807	292,691	293,307	307,888	311,779	311,765	270,344	275,486	280,723	286,045	291,467
Procurement	147,426	147,288	143,050	145,681	144,848	153,833	155,234	158,494	161,822	165,220	168,693	172,233
Research, development, test and evaluation	91,677	95,254	104,293	100,867	96,939	95,437	92,664	94,611	96,596	98,625	100,696	102,811
Military construction	10,372	9,689	19,763	10,205	9,668	7,674	8,497	8,675	8,858	9,044	9,234	9,427
Family housing	1,391	1,566	1,325	1,448	1,372	1,501	1,593	1,626	1,662	1,695	1,732	1,769
Revolving, management, and trust funds and other	2,631	1,656	1,446	263	220	225	230	235	240	244	250	255
<b>Total, Department of Defense-Military</b>	<b>670,710</b>	<b>684,991</b>	<b>718,349</b>	<b>713,465</b>	<b>726,996</b>	<b>741,549</b>	<b>746,720</b>	<b>714,740</b>	<b>729,540</b>	<b>744,650</b>	<b>760,078</b>	<b>775,830</b>
<b>053 Atomic energy defense activities:</b>												
Department of Energy	21,621	22,259	23,191	23,781	24,209	24,556	25,056	25,341	25,870	26,416	26,971	27,537
Formerly utilized sites remedial action	139	150	--	--	--	--	--	--	--	--	--	--
Defense nuclear facilities safety board	31	31	29	30	30	31	32	32	33	34	34	35
<b>Total, Atomic energy defense activities</b>	<b>21,791</b>	<b>22,440</b>	<b>23,220</b>	<b>23,811</b>	<b>24,239</b>	<b>24,587</b>	<b>25,088</b>	<b>25,373</b>	<b>25,903</b>	<b>26,450</b>	<b>27,005</b>	<b>27,572</b>
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	5,249	5,292	5,466	5,618	5,736	5,856	5,979	6,104	6,233	6,364	6,497	6,634
Other discretionary programs	3,179	3,183	2,955	3,081	3,170	3,243	3,296	3,366	3,435	3,509	3,584	3,657
Adjustments for Revised BCA Caps	--	94	10	25	-141	2,765	2,917	2,417	2,889	3,027	2,836	3,307
<b>Total, Defense-related activities</b>	<b>8,428</b>	<b>8,569</b>	<b>8,431</b>	<b>8,724</b>	<b>8,765</b>	<b>11,864</b>	<b>12,192</b>	<b>11,887</b>	<b>12,557</b>	<b>12,900</b>	<b>12,917</b>	<b>13,598</b>
<b>Total, Discretionary</b>	<b>700,929</b>	<b>716,000</b>	<b>750,000</b>	<b>746,000</b>	<b>760,000</b>	<b>778,000</b>	<b>784,000</b>	<b>752,000</b>	<b>768,000</b>	<b>784,000</b>	<b>800,000</b>	<b>817,000</b>
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	6,837	7,909	9,346	9,705	9,964	10,270	10,513	10,661	10,811	10,962	11,183	11,339
Operation and maintenance	887	894	927	895	913	931	950	969	988	1,008	1,028	1,048
Procurement	37	216	267	128	128	128	128	128	128	128	128	128
Research, development, test and evaluation	280	253	215	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	18,109	480	728	1,453	992	544	384	289	236	238	239	240
Offsetting receipts	-2,338	-1,671	-1,815	-1,828	-1,760	-1,747	-1,767	-1,763	-1,784	-1,753	-1,775	-1,797
Reductions for Joint Committee Enforcement (Defense)	--	--	-851	-861	-883	-909	-929	-942	-954	-967	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-985	-998
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-851	-861	-883	-909	-929	-942	-954	-967	-985	-998
Impact of Popup on Joint Committee Enforcement Proposed Legislation (PAYGO)	--	--	804	861	882	908	928	941	953	966	45	--
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	804	861	882	908	928	941	953	966	984	997
Operation and Maintenance	3	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Department of Defense-Military</b>	<b>23,815</b>	<b>8,081</b>	<b>9,621</b>	<b>10,353</b>	<b>10,236</b>	<b>10,125</b>	<b>10,207</b>	<b>10,283</b>	<b>10,378</b>	<b>10,582</b>	<b>10,802</b>	<b>10,957</b>



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	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>150 International Affairs:</b>												
<b>Discretionary:</b>												
<b>152 International security assistance:</b>												
Other security assistance	649	649	391	391	391	391	391	391	391	391	391	391
Total, International security assistance	11,618	11,619	11,653	11,653	11,653	11,653	11,653	11,653	11,653	11,653	11,653	11,653
<b>153 Conduct of foreign affairs:</b>												
State Department operations	8,592	8,823	8,560	8,560	8,560	8,560	8,560	8,560	8,560	8,560	8,560	8,560
Embassy security, construction, and maintenance	2,565	2,315	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633	1,633
Assessed contributions to international organizations	1,467	1,467	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014	1,014
Assessed contributions for international peacekeeping	1,382	1,382	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136	1,136
Other conduct of foreign affairs	360	361	323	323	323	323	323	323	323	323	323	323
Total, Conduct of foreign affairs	14,366	14,348	12,666	12,666	12,666	12,666	12,666	12,666	12,666	12,666	12,666	12,666
<b>154 Foreign information and exchange activities:</b>												
Educational and cultural exchanges	646	646	310	310	310	310	310	310	310	310	310	310
International broadcasting	808	808	629	629	630	630	630	630	629	629	629	629
Other information and exchange activities	210	210	73	73	73	73	73	73	73	73	73	73
Total, Foreign information and exchange activities	1,664	1,664	1,012	1,012	1,013	1,013	1,013	1,013	1,012	1,012	1,012	1,012
<b>155 International financial programs:</b>												
Export-Import Bank	75	-84	-613	-507	-507	-507	-507	-507	-507	-507	-507	-507
Total, International financial programs	75	-84	-613	-507	-507	-507	-507	-507	-507	-507	-507	-507
<b>Total, Discretionary</b>	56,154	55,875	42,689	42,727	42,712	42,700	42,689	42,674	42,663	42,659	42,658	42,658
<b>Mandatory:</b>												
<b>151 International development and humanitarian assistance:</b>												
Credit liquidating accounts	-490	-426	-410	-353	-208	-194	-170	-159	-110	-103	-96	-78
Ukraine Loan Guarantees	-45	-80	--	--	--	--	--	--	--	--	--	--
Receipts and other	310	156	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Receipts and other	310	156	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7
Total, International development and humanitarian assistance	-225	-350	-416	-359	-214	-200	-176	-165	-116	-109	-102	-85
<b>152 International security assistance:</b>												
Foreign military loan subsidy reestimates	112	-11	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-13	-18	-18	-25	--	--	--	--	--	--	--	--
Total, International security assistance	99	-29	-18	-25	--	--	--	--	--	--	--	--
<b>153 Conduct of foreign affairs:</b>												
Trust funds and other	51	34	38	37	37	37	37	34	34	34	33	33





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<b>270 Energy:</b>												
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Federal power marketing	-616	681	454	418	-315	-298	-553	403	-289	418	-274	434
Proposed Legislation (PAYGO)	--	--	-797	-3,965	-395	-340	-106	-1,028	-368	-1,086	-402	-1,077
Subtotal, Federal power marketing	-616	681	-343	-3,547	-710	-638	-659	-625	-657	-668	-676	-643
Tennessee Valley Authority	93	-794	-1,214	-1,131	-928	-1,079	-1,474	-1,583	-1,376	-1,411	-1,379	-1,204
Proposed Legislation (PAYGO)	--	--	229	-4,743	-124	-124	-124	-124	-124	-124	-124	-124
Subtotal, Tennessee Valley Authority	93	-794	-985	-5,874	-1,052	-1,203	-1,598	-1,707	-1,500	-1,535	-1,503	-1,328
United States Enrichment Corporation	-44	-45	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-145	-376	-364	-355	-354	-353	-345	-337	-337	-337	-337
Proposed Legislation (PAYGO)	--	--	--	--	-355	-354	-353	-345	-337	-337	-337	-337
Subtotal, Nuclear waste fund fee receipts	--	-145	-376	-364	-710	-708	-706	-690	-674	-674	-674	-674
Title 17 Innovative Technology Loan Guarantee Program	1	12	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	48	--	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	444	569	592	711	88	45	34	33	5	1	--	--
Rural electric and telephone loan subsidy reestimates	105	-195	--	--	--	--	--	--	--	--	--	--
Other	46	46	49	49	49	49	49	49	49	49	49	49
Total, Energy supply	77	129	-1,063	-9,025	-2,335	-2,455	-2,880	-2,940	-2,777	-2,827	-2,804	-2,596
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	29	-22	--	--	--	--	--	--	--	--	--	--
Other	40	40	43	43	43	43	43	43	43	43	43	43
Total, Energy conservation	69	18	43	43	43	43	43	43	43	43	43	43
<b>274 Emergency energy preparedness:</b>												
Purchase and sale of strategic petroleum reserve oil	-825	-758	-325	-618	-1,250	-2,131	-2,758	-2,813	-2,651	-2,704	-358	--
Total, Emergency energy preparedness	-825	-758	-325	-618	-1,250	-2,131	-2,758	-2,813	-2,651	-2,704	-358	--
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization and National Oilheat Research Alliance	100	107	107	107	106	106	106	106	106	106	110	100
Total, Energy information, policy, and regulation	100	107	107	107	106	106	106	106	106	106	110	100
<b>Total, Mandatory</b>	<b>-579</b>	<b>-504</b>	<b>-1,238</b>	<b>-9,493</b>	<b>-3,436</b>	<b>-4,437</b>	<b>-5,489</b>	<b>-5,604</b>	<b>-5,279</b>	<b>-5,382</b>	<b>-3,009</b>	<b>-2,453</b>
<b>Total, Energy</b>	<b>6,007</b>	<b>6,203</b>	<b>-3,089</b>	<b>-5,887</b>	<b>174</b>	<b>-817</b>	<b>-1,856</b>	<b>-1,970</b>	<b>-1,645</b>	<b>-1,749</b>	<b>624</b>	<b>1,180</b>

**300 Natural Resources and Environment:**

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	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Corps of Engineers - Civil Works	24,142	6,849	4,827	4,827	4,827	4,827	4,827	4,827	4,827	4,827	4,827	4,827
Bureau of Reclamation	1,423	1,509	1,055	1,054	1,053	1,052	1,050	1,049	1,048	1,046	1,045	1,043
Watershed, flood prevention, and other	802	265	94	94	94	94	94	94	94	94	94	94
Water infrastructure finance	63	63	25	25	25	25	25	25	25	25	25	25
<b>Total, Water resources</b>	<b>26,430</b>	<b>8,686</b>	<b>6,001</b>	<b>6,000</b>	<b>5,999</b>	<b>5,998</b>	<b>5,996</b>	<b>5,995</b>	<b>5,994</b>	<b>5,992</b>	<b>5,991</b>	<b>5,989</b>
<b>302 Conservation and land management:</b>												
Forest Service	6,579	5,936	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091	7,091
Management of public lands (BLM)	1,315	1,315	1,173	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183	1,183
Conservation operations	886	886	1,985	755	755	755	755	755	755	755	755	755
Farm security and rural investment, discretionary change in mandatory program	--	--	-1,290	--	--	--	--	--	--	--	--	--
Fish and Wildlife Service	1,724	1,514	1,293	1,329	1,329	1,329	1,329	1,329	1,329	1,329	1,329	1,329
Other conservation and land management programs	1,834	1,833	1,872	1,860	1,858	1,854	1,857	1,855	1,851	1,850	1,848	1,846
<b>Total, Conservation and land management</b>	<b>12,338</b>	<b>11,484</b>	<b>12,124</b>	<b>12,218</b>	<b>12,216</b>	<b>12,212</b>	<b>12,215</b>	<b>12,213</b>	<b>12,209</b>	<b>12,208</b>	<b>12,206</b>	<b>12,204</b>
<b>303 Recreational resources:</b>												
Operation of recreational resources	3,466	3,209	2,749	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759
Other recreational resources activities	-3	-2	-1	2	2	2	2	2	2	2	2	2
<b>Total, Recreational resources</b>	<b>3,463</b>	<b>3,207</b>	<b>2,748</b>	<b>2,761</b>	<b>2,761</b>	<b>2,761</b>	<b>2,761</b>	<b>2,761</b>	<b>2,761</b>	<b>2,761</b>	<b>2,761</b>	<b>2,761</b>
<b>304 Pollution control and abatement:</b>												
Regulatory, enforcement, and research programs	3,425	3,426	2,367	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437	2,437
State and tribal assistance grants	4,166	4,116	2,633	2,775	2,775	2,775	2,775	2,775	2,775	2,775	2,775	2,775
Hazardous substance superfund	1,161	1,154	1,029	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045
Other control and abatement activities	185	171	118	108	108	108	108	108	108	108	108	108
Offsetting receipts	-17	-28	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
<b>Total, Pollution control and abatement</b>	<b>8,920</b>	<b>8,839</b>	<b>6,114</b>	<b>6,332</b>	<b>6,332</b>	<b>6,332</b>	<b>6,332</b>	<b>6,332</b>	<b>6,332</b>	<b>6,332</b>	<b>6,332</b>	<b>6,332</b>
<b>306 Other natural resources:</b>												
National Oceanic and Atmospheric Administration	6,237	6,036	4,622	4,622	4,622	4,622	4,622	4,622	4,622	4,622	4,622	4,622
United States Geological Survey	1,191	1,148	983	983	983	983	983	983	983	983	983	983
Department-wide programs, Interior	445	442	464	465	465	465	465	465	465	465	465	465
Other	3	3	3	3	3	3	3	3	3	3	3	3
<b>Total, Other natural resources</b>	<b>7,876</b>	<b>7,629</b>	<b>6,072</b>	<b>6,073</b>	<b>6,073</b>	<b>6,073</b>	<b>6,073</b>	<b>6,073</b>	<b>6,073</b>	<b>6,073</b>	<b>6,073</b>	<b>6,073</b>
<b>Total, Discretionary</b>	<b>59,027</b>	<b>39,845</b>	<b>33,059</b>	<b>33,384</b>	<b>33,381</b>	<b>33,376</b>	<b>33,377</b>	<b>33,374</b>	<b>33,369</b>	<b>33,366</b>	<b>33,363</b>	<b>33,359</b>
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Offsetting receipts and other mandatory water resource programs	-190	-55	282	62	64	66	68	70	70	73	72	73

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<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Proposed Legislation (PAYGO)	--	--	--	--	-123	--	--	--	--	--	--	--
Subtotal, Offsetting receipts and other mandatory water resource programs	-190	-55	282	62	-59	66	68	70	70	73	72	73
Total, Water resources	-190	-55	282	62	-59	66	68	70	70	73	72	73
<b>302 Conservation and land management:</b>												
Conservation programs	8,290	9,790	11,865	7,860	7,788	8,157	8,057	8,025	8,082	7,960	7,882	7,802
Proposed Legislation (PAYGO)	--	--	-2,143	-2,201	-2,294	-2,428	-2,426	-1,110	-1,108	-1,118	-1,118	-1,118
Subtotal, Conservation programs	8,290	9,790	9,722	5,659	5,494	5,729	5,631	6,915	6,974	6,842	6,764	6,684
Public Lands Infrastructure Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,300	1,300	1,300	1,300	1,300	--	--	--	--	--
Subtotal, Public Lands Infrastructure Fund	--	--	1,300	1,300	1,300	1,300	1,300	--	--	--	--	--
Offsetting receipts	-4,508	-8,630	-7,220	-6,861	-6,924	-7,234	-7,408	-7,655	-7,943	-8,046	-8,158	-8,104
Proposed Legislation (PAYGO)	--	--	1,237	1,237	1,237	1,237	1,237	-63	-63	-63	-63	-63
Subtotal, Offsetting receipts	-4,508	-8,630	-5,983	-5,624	-5,687	-5,997	-6,171	-7,718	-8,006	-8,109	-8,221	-8,167
Total, Conservation and land management	3,782	1,160	5,039	1,335	1,107	1,032	760	-803	-1,032	-1,267	-1,457	-1,483
<b>303 Recreational resources:</b>												
Operation of recreational resources	2,140	2,099	2,200	2,149	2,187	2,220	2,263	2,300	2,336	2,374	2,403	2,437
Offsetting receipts	-703	-705	-683	-688	-703	-708	-715	-720	-713	-719	-722	-730
Special recreation user fees	-57	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Total, Recreational resources	1,380	1,339	1,462	1,406	1,429	1,457	1,493	1,525	1,568	1,600	1,626	1,652
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	-187	-67	-62	-69	-88	-81	-19	-19	-18	-17	-17	-16
Total, Pollution control and abatement	-187	-67	-62	-69	-88	-81	-19	-19	-18	-17	-17	-16
<b>306 Other natural resources:</b>												
Fees and other mandatory programs	57	58	64	57	58	58	57	58	58	60	60	60
Total, Other natural resources	57	58	64	57	58	58	57	58	58	60	60	60
<b>Total, Mandatory</b>	<b>4,842</b>	<b>2,435</b>	<b>6,785</b>	<b>2,791</b>	<b>2,447</b>	<b>2,532</b>	<b>2,359</b>	<b>831</b>	<b>646</b>	<b>449</b>	<b>284</b>	<b>286</b>
<b>Total, Natural Resources and Environment</b>	<b>63,869</b>	<b>42,280</b>	<b>39,844</b>	<b>36,175</b>	<b>35,828</b>	<b>35,908</b>	<b>35,736</b>	<b>34,205</b>	<b>34,015</b>	<b>33,815</b>	<b>33,647</b>	<b>33,645</b>

**350 Agriculture:**  
**Discretionary:**  
**351 Farm income stabilization:**



Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	371	376	378	378	378	378	378	378	378	378	378	378
Commodity Credit Corporation Fund	5	21	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,301	1,293	1,344	1,284	1,284	1,284	1,284	1,284	1,284	1,284	1,284	1,284
Total, Farm income stabilization	1,677	1,690	1,722	1,662	1,662	1,662	1,662	1,662	1,662	1,662	1,662	1,662
<b>352 Agricultural research and services:</b>												
Research and education programs	2,264	2,297	2,650	1,258	1,258	1,258	1,258	1,258	1,258	1,258	1,258	1,258
Integrated research, education, and extension programs	37	37	--	--	--	--	--	--	--	--	--	--
Extension programs	489	489	--	--	--	--	--	--	--	--	--	--
Marketing programs	152	153	116	116	116	116	116	116	116	116	116	116
Animal and plant inspection programs	991	992	985	985	985	985	985	985	985	985	985	985
Research and statistical analysis	279	279	224	222	222	222	222	222	222	222	222	222
Foreign agricultural service	199	200	184	193	193	193	193	193	193	193	193	193
Other programs and unallocated overhead	2,779	405	706	706	706	706	706	706	706	706	706	706
Total, Agricultural research and services	7,190	4,852	4,865	3,480	3,480	3,480	3,480	3,480	3,480	3,480	3,480	3,480
<b>Total, Discretionary</b>	<b>8,867</b>	<b>6,542</b>	<b>6,587</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>	<b>5,142</b>
<b>Mandatory:</b>												
<b>351 Farm income stabilization:</b>												
Commodity Credit Corporation	-920	18,813	5,225	6,727	7,385	6,862	6,454	7,117	8,444	8,272	9,119	9,097
Proposed Legislation (PAYGO)	--	--	-343	-1,254	-1,258	-1,236	-1,223	-1,265	-1,315	-1,309	-1,334	-1,331
Subtotal, Commodity Credit Corporation	-920	18,813	4,882	5,473	6,127	5,626	5,231	5,852	7,129	6,963	7,785	7,766
Crop insurance	6,468	9,408	8,923	9,183	9,339	9,632	9,571	9,464	9,542	9,484	9,572	9,675
Proposed Legislation (PAYGO)	--	--	-12	-2,327	-2,402	-3,005	-2,997	-3,001	-2,981	-3,005	-3,031	-3,065
Subtotal, Crop insurance	6,468	9,408	8,911	6,856	6,937	6,627	6,574	6,463	6,561	6,479	6,541	6,610
Tobacco Trust Fund	3	--	--	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-153	-159	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	211	103	-54	-19	-14	-12	-10	-8	-7	-8	-8	-7
Total, Farm income stabilization	5,609	28,165	13,739	12,310	13,050	12,241	11,795	12,307	13,683	13,434	14,318	14,369
<b>352 Agricultural research and services:</b>												
Miscellaneous mandatory programs	815	1,054	941	898	917	951	901	908	914	921	928	935
Offsetting receipts	-215	-216	-214	-202	-202	-202	-202	-202	-202	-204	-202	-202
Proposed Legislation (PAYGO)	--	--	-47	-707	-708	-708	-709	-709	-709	-710	-710	-711
Subtotal, Offsetting receipts	-215	-216	-261	-909	-910	-910	-911	-911	-911	-914	-912	-913
Total, Agricultural research and services	600	838	680	-11	7	41	-10	-3	3	7	16	22

Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>350 Agriculture:</b>												
<b>Total, Mandatory</b>	6,209	29,003	14,419	12,299	13,057	12,282	11,785	12,304	13,686	13,441	14,334	14,391
<b>Total, Agriculture</b>	15,076	35,545	21,006	17,441	18,199	17,424	16,927	17,446	18,828	18,583	19,476	19,533
<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	-7,352	-7,119	-5,055	-5,055	-5,055	-5,055	-5,035	-5,035	-5,035	-5,035	-5,035	-5,035
Government National Mortgage Association (GNMA)	-1,839	-2,015	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288
Rural housing insurance fund	370	353	113	113	113	113	113	113	113	113	113	113
Other mortgage credit	1	1	3	3	3	3	3	3	3	3	3	3
<b>Total, Mortgage credit</b>	-8,820	-8,780	-6,227	-6,227	-6,227	-6,227	-6,207	-6,207	-6,207	-6,207	-6,207	-6,207
<b>372 Postal service:</b>												
Payments to the Postal Service fund (on-budget)	58	58	57	57	57	57	57	57	57	57	57	57
Postal Service fund (off-budget)	260	260	267	267	267	267	267	267	267	267	267	267
<b>Total, Postal service</b>	318	318	324	324	324	324	324	324	324	324	324	324
<b>373 Deposit insurance:</b>												
National Credit Union Administration	2	2	--	--	--	--	--	--	--	--	--	--
FDIC Office of the Inspector General	38	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Deposit insurance</b>	40	2	--	--	--	--	--	--	--	--	--	--
<b>376 Other advancement of commerce:</b>												
Small and minority business assistance	747	740	496	496	496	496	496	496	496	496	496	496
Science and technology	1,243	1,243	711	711	711	711	711	711	711	711	711	711
Proposed Legislation (non-PAYGO)	--	--	19	--	--	--	--	--	--	--	--	--
Subtotal, Science and technology	1,243	1,243	730	711	711	711	711	711	711	711	711	711
Economic and demographic statistics	2,910	2,910	6,253	1,981	1,473	1,355	1,271	1,521	1,796	1,947	2,234	4,672
Proposed Legislation (non-PAYGO)	--	1,007	--	--	--	--	--	--	--	--	--	--
Subtotal, Economic and demographic statistics	2,910	3,917	6,253	1,981	1,473	1,355	1,271	1,521	1,796	1,947	2,234	4,672
Regulatory agencies	547	416	407	381	379	376	376	375	357	357	357	357
International Trade Administration	482	482	457	460	460	460	460	460	460	460	460	460
Bureau of Consumer Financial Protection	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	400	400	400	400	400	400	400	400	400
Subtotal, Bureau of Consumer Financial Protection	--	--	--	400	400	400	400	400	400	400	400	400
Other discretionary	560	231	189	191	191	191	191	191	191	191	191	191
<b>Total, Other advancement of commerce</b>	6,489	7,029	8,532	4,620	4,110	3,989	3,905	4,154	4,411	4,562	4,849	7,287

Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>370 Commerce and Housing Credit:</b>												
<b>Total, Discretionary</b>	-1,973	-1,431	2,629	-1,283	-1,793	-1,914	-1,978	-1,729	-1,472	-1,321	-1,034	1,404
<b>Mandatory:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	8,247	6,274	4,608	4,608	4,608	4,608	4,608	4,608	4,608	4,608	4,608	4,608
Government National Mortgage Association GSE purchase programs	1,740	1,914	1,184	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185	1,185
Proposed Legislation (non-PAYGO)	-13,588	-24,935	-22,676	-22,431	-22,173	-21,032	-19,357	-18,500	-17,943	-17,609	-17,638	-17,856
Proposed Legislation (PAYGO)	--	--	-458	-322	-325	-330	-329	-330	-332	-337	-345	-352
Subtotal, GSE purchase programs	-13,588	-24,935	-23,358	-23,767	-24,114	-24,365	-24,038	-23,938	-23,246	-22,317	-21,754	-21,492
Other HUD mortgage credit	-47	-267	-142	-112	-88	-68	-54	-42	-33	-25	-20	-15
Other mortgage credit activities	-473	-382	-61	-41	-18	2	26	48	69	93	114	135
<b>Total, Mortgage credit</b>	-4,121	-17,396	-17,769	-18,127	-18,427	-18,638	-18,273	-18,139	-17,417	-16,456	-15,867	-15,579
<b>372 Postal service:</b>												
Postal Service interfund payments	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-4	-1,997	-1,997	-3,066	-3,276	-3,263	-3,247	-3,226	-3,205	-3,198
Subtotal, Postal Service interfund payments	--	--	-4	-1,997	-1,997	-3,066	-3,276	-3,263	-3,247	-3,226	-3,205	-3,198
<b>Total, Postal service</b>	--	--	-4	-1,997	-1,997	-3,066	-3,276	-3,263	-3,247	-3,226	-3,205	-3,198
<b>373 Deposit insurance:</b>												
Federal Deposit Insurance Fund	-38	--	--	--	--	1	1	1	--	--	--	1
Orderly Liquidation Fund	--	1,688	4,109	6,712	9,482	12,402	15,466	16,990	17,937	18,872	19,817	20,791
Other deposit insurance activities	--	--	--	--	--	-1	--	--	--	--	-1	-1
<b>Total, Deposit insurance</b>	-38	1,688	4,109	6,712	9,482	12,402	15,467	16,991	17,937	18,872	19,816	20,791
<b>376 Other advancement of commerce:</b>												
Universal service fund	9,456	9,712	9,966	9,914	9,862	9,887	9,919	9,950	9,983	10,016	10,050	10,084
Terrorism Insurance Program	2	37	104	126	91	57	39	28	22	19	24	24
Payments to copyright owners	4	6	6	7	7	7	8	8	9	9	10	10
Regulatory fees	-28	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	128	85	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,618	-852	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-15	-25	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	79	62	53	38	32	22	--	--	--	--	--	--
Small Business Lending Fund Program Account	52	4	6	3	3	3	3	3	3	3	3	3
National Wireless Initiative	5,906	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	50	--	--	--	--	--	--	--	--	--
Subtotal, National Wireless Initiative	5,906	--	50	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	1,120	8,525	6,231	2,701	1,820	437	--	--	--	--	--	--
Bureau of Consumer Financial Protection	910	541	508	521	533	546	558	571	585	599	613	627





Table 29-1 Policy  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>450 Community and Regional Development:</b>												
<b>Discretionary:</b>												
Total, Community development	32,620	6,301	962	960	960	960	960	960	960	960	960	960
<b>452 Area and regional development:</b>												
Rural development	2,198	2,031	1,032	1,064	1,064	1,064	1,064	1,064	1,064	1,064	1,064	1,064
Economic Development Administration	891	292	-5	30	30	30	30	30	30	30	30	30
Indian programs	1,885	1,920	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712
Regional authorities and commissions	227	227	178	165	165	165	165	165	165	165	165	165
Proposed Legislation (non-PAYGO)	--	--	-2	--	--	--	--	--	--	--	--	--
Subtotal, Regional authorities and commissions	227	227	176	165	165	165	165	165	165	165	165	165
Total, Area and regional development	5,201	4,470	2,915	2,971	2,971	2,971	2,971	2,971	2,971	2,971	2,971	2,971
<b>453 Disaster relief and insurance:</b>												
Disaster relief	49,238	7,901	19,648	7,867	7,867	7,867	7,867	7,867	7,867	7,867	7,867	7,867
Small Business Administration disaster loans	1,649	--	177	177	177	177	177	177	177	177	177	177
Other disaster assistance programs	5,630	4,364	3,755	3,711	3,711	3,711	3,711	3,711	3,711	3,711	3,711	3,711
Total, Disaster relief and insurance	56,517	12,265	23,580	11,755	11,755	11,755	11,755	11,755	11,755	11,755	11,755	11,755
<b>Total, Discretionary</b>	<b>94,338</b>	<b>23,036</b>	<b>27,457</b>	<b>15,686</b>	<b>15,686</b>	<b>15,686</b>	<b>15,686</b>	<b>15,686</b>	<b>15,686</b>	<b>15,686</b>	<b>15,686</b>	<b>15,686</b>
<b>Mandatory:</b>												
<b>451 Community development:</b>												
Other mandatory programs	33	34	59	51	51	51	51	51	51	51	51	51
Proposed Legislation (PAYGO)	--	--	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Subtotal, Other mandatory programs	33	34	9	1	1	1	1	1	1	1	1	1
Total, Community development	33	34	9	1	1	1	1	1	1	1	1	1
<b>452 Area and regional development:</b>												
Indian programs	216	281	272	262	267	273	280	285	292	299	306	314
Gulf Coast Restoration Trust Fund	179	322	361	345	345	345	345	345	345	345	345	345
Rural development programs and other	482	470	51	26	31	31	20	19	19	19	19	19
Proposed Legislation (PAYGO)	--	--	--	--	-5	-5	--	--	--	--	--	--
Subtotal, Rural development programs and other	482	470	51	26	26	26	20	19	19	19	19	19
Credit liquidating accounts	-21	-66	-54	-45	-37	-30	-25	-21	-17	-14	-12	-10
Offsetting receipts	-684	-436	-247	-178	-180	-182	-185	-188	-192	-193	-196	-200
Total, Area and regional development	172	571	383	410	421	432	435	440	447	456	462	468
<b>453 Disaster relief and insurance:</b>												
National flood insurance fund	6,100	32	137	66	89	74	51	30	100	459	359	286
Proposed Legislation (non-PAYGO)	--	--	--	--	--	-1	-2	-3	-3	8	11	15
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	222	89	103	111
Subtotal, National flood insurance fund	6,100	32	137	66	89	73	49	27	319	556	473	412



Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>504 Training and employment:</b>												
Training and employment services	3,568	3,451	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248	3,248
Older Americans employment	400	400	--	--	--	--	--	--	--	--	--	--
State employment services and national activities	1,288	1,180	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181	1,181
Other employment and training	1,857	1,827	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122	1,122
<b>Total, Training and employment</b>	<b>7,113</b>	<b>6,858</b>	<b>5,551</b>	<b>5,551</b>	<b>5,551</b>	<b>5,551</b>	<b>5,551</b>	<b>5,551</b>	<b>5,551</b>	<b>5,551</b>	<b>5,551</b>	<b>5,551</b>
<b>505 Other labor services:</b>												
Labor law, statistics, and other administration	1,870	1,865	1,819	1,819	1,819	1,819	1,819	1,819	1,819	1,819	1,819	1,819
<b>Total, Other labor services</b>	<b>1,870</b>	<b>1,865</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>
<b>506 Social services:</b>												
Rehabilitation services - Department of Education	134	135	109	109	109	109	109	109	109	109	109	109
Corporation for National and Community Service	1,065	934	53	--	--	--	--	--	--	--	--	--
Children and families services programs	12,642	12,239	11,187	11,187	11,187	11,187	11,187	11,187	11,187	11,187	11,187	11,187
Aging services program	2,087	2,120	1,997	1,997	1,997	1,997	1,997	1,997	1,997	1,997	1,997	1,997
Other	103	103	63	63	63	63	63	63	63	63	63	63
<b>Total, Social services</b>	<b>16,031</b>	<b>15,531</b>	<b>13,409</b>	<b>13,356</b>	<b>13,356</b>	<b>13,356</b>	<b>13,356</b>	<b>13,356</b>	<b>13,356</b>	<b>13,356</b>	<b>13,356</b>	<b>13,356</b>
<b>Total, Discretionary</b>	<b>101,940</b>	<b>98,315</b>	<b>85,396</b>	<b>87,254</b>	<b>87,224</b>	<b>87,224</b>	<b>87,224</b>	<b>87,224</b>	<b>87,224</b>	<b>87,224</b>	<b>87,224</b>	<b>87,224</b>
<b>Mandatory:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Payments to issuers of education construction bonds and other	735	744	793	793	793	793	793	793	793	793	793	793
Other	2	--	--	--	--	--	--	--	--	--	--	--
<b>Total, Elementary, secondary, and vocational education</b>	<b>737</b>	<b>744</b>	<b>793</b>	<b>793</b>	<b>793</b>	<b>793</b>	<b>793</b>	<b>793</b>	<b>793</b>	<b>793</b>	<b>793</b>	<b>793</b>
<b>502 Higher education:</b>												
Student financial assistance	7,332	7,127	7,313	7,183	7,313	7,450	7,593	7,744	7,897	8,054	8,262	7,282
Proposed Legislation (non-PAYGO)	--	--	-17	-18	-18	-18	-19	-19	-20	-20	-20	-21
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
<b>Subtotal, Student financial assistance</b>	<b>7,332</b>	<b>7,127</b>	<b>7,292</b>	<b>7,161</b>	<b>7,291</b>	<b>7,428</b>	<b>7,570</b>	<b>7,721</b>	<b>7,873</b>	<b>8,030</b>	<b>8,238</b>	<b>7,257</b>
Federal family education loan program	2,310	1,562	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-501	--	--	--	--	--	--	--	--	--
<b>Subtotal, Federal family education loan program</b>	<b>2,310</b>	<b>1,562</b>	<b>-501</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>
Federal direct loan program	-14,049	26,373	7,807	10,600	12,227	12,378	12,324	12,685	12,361	12,794	12,863	12,637
Proposed Legislation (PAYGO)	--	--	-6,193	-12,046	-16,671	-20,092	-22,857	-24,814	-25,806	-27,201	-28,114	-28,861
<b>Subtotal, Federal direct loan program</b>	<b>-14,049</b>	<b>26,373</b>	<b>1,614</b>	<b>-1,446</b>	<b>-4,444</b>	<b>-7,714</b>	<b>-10,533</b>	<b>-12,129</b>	<b>-13,445</b>	<b>-14,407</b>	<b>-15,251</b>	<b>-16,224</b>
American Opportunity Tax Credit	3,102	3,480	3,741	3,841	3,808	3,796	3,790	3,777	3,763	3,434	3,312	3,175
Proposed Legislation (PAYGO)	--	--	-141	-209	-213	-217	-223	-228	-233	-238	-247	-253
<b>Subtotal, American Opportunity Tax Credit</b>	<b>3,102</b>	<b>3,480</b>	<b>3,600</b>	<b>3,632</b>	<b>3,595</b>	<b>3,579</b>	<b>3,567</b>	<b>3,549</b>	<b>3,530</b>	<b>3,196</b>	<b>3,065</b>	<b>2,922</b>



Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Mandatory:</b>												
<b>502 Higher education:</b>												
Credit liquidating account (Family education loan program)	--	-122	-96	-76	-60	-48	-40	-30	-21	-15	-10	-6
Other higher education programs	29	-673	-458	-484	-545	-558	-524	-478	-430	-382	-292	-196
Total, Higher education	-1,276	37,747	11,451	8,787	5,837	2,687	40	-1,367	-2,493	-3,578	-4,250	-6,247
<b>503 Research and general education aids:</b>												
Mandatory programs	7	16	5	9	9	10	8	10	9	9	8	8
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	7	16	5	9	9	10	8	10	9	9	8	8
Total, Research and general education aids	7	16	5	9	9	10	8	10	9	9	8	8
<b>504 Training and employment:</b>												
Trade adjustment assistance, training	398	401	450	407	271	271	271	271	273	275	278	280
Proposed Legislation (PAYGO)	--	--	-150	-107	29	29	29	29	27	25	22	20
Subtotal, Trade adjustment assistance, training	398	401	300	300	300	300	300	300	300	300	300	300
H-1B fee financed activities	222	161	174	165	165	165	165	165	165	165	165	165
Proposed Legislation (PAYGO)	--	--	324	363	405	408	412	417	421	426	431	437
Subtotal, H-1B fee financed activities	222	161	498	528	570	573	577	582	586	591	596	602
Total, Training and employment	620	562	798	828	870	873	877	882	886	891	896	902
<b>505 Other labor services:</b>												
Other labor services	51	45	48	45	45	45	45	45	45	45	45	45
Total, Other labor services	51	45	48	45	45	45	45	45	45	45	45	45
<b>506 Social services:</b>												
Social services block grant	1,672	1,680	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Proposed Legislation (PAYGO)	--	--	-1,615	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700
Subtotal, Social services block grant	1,672	1,680	85	--	--	--	--	--	--	--	--	--
Rehabilitation services - Department of Education	3,225	3,304	3,603	3,682	3,767	3,854	3,942	4,033	4,126	4,221	4,318	4,417
Supporting Healthy Families and Adolescent Development	480	489	345	345	345	345	345	345	345	345	345	345
Proposed Legislation (PAYGO)	--	--	220	70	70	70	70	70	70	70	70	70
Subtotal, Supporting Healthy Families and Adolescent Development	480	489	565	415	415	415	415	415	415	415	415	415
Other social services	136	28	--	1	1	1	1	1	1	1	1	1
Total, Social services	5,513	5,501	4,253	4,098	4,183	4,270	4,358	4,449	4,542	4,637	4,734	4,833
<b>Total, Mandatory</b>	<b>5,652</b>	<b>44,615</b>	<b>17,348</b>	<b>14,560</b>	<b>11,737</b>	<b>8,678</b>	<b>6,121</b>	<b>4,812</b>	<b>3,782</b>	<b>2,797</b>	<b>2,226</b>	<b>334</b>

Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Total, Education, Training, Employment, and Social Services</b>	107,592	142,930	102,744	101,814	98,961	95,902	93,345	92,036	91,006	90,021	89,450	87,558
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>551 Health care services:</b>												
Substance Abuse and Mental Health Services Administration	5,527	5,597	5,535	5,535	5,535	5,535	5,535	5,535	5,535	5,535	5,535	5,535
Indian Health Service	5,583	5,656	5,945	5,945	5,945	5,945	5,945	5,945	5,945	5,945	5,945	5,945
Health Resources and Services Administration	5,855	5,894	5,674	5,675	5,676	5,676	5,677	5,677	5,678	5,678	5,679	5,679
Centers for Disease Control and Prevention	7,054	6,140	5,025	5,025	5,025	5,025	5,025	5,025	5,025	5,025	5,025	5,025
Public Health and Social Services Emergency Fund	2,033	2,625	2,667	2,667	2,667	2,667	2,667	2,667	2,667	2,667	2,667	2,667
Department management and other	792	393	222	626	628	629	631	633	636	638	640	640
Proposed Legislation (non-PAYGO)	--	--	--	385	400	414	430	446	462	479	497	515
Subtotal, Department management and other	792	393	222	1,011	1,028	1,043	1,061	1,079	1,098	1,117	1,137	1,155
Children's Health Insurance Fund, Discretionary change in mandatory program	--	--	-15,352	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund, Discretionary change in mandatory program	--	--	-4,396	--	--	--	--	--	--	--	--	--
Total, Health care services	26,844	26,305	5,320	25,858	25,876	25,891	25,910	25,928	25,948	25,967	25,988	26,006
<b>552 Health research and training:</b>												
National Institutes of Health	36,091	37,813	33,320	32,985	32,985	32,985	32,985	32,985	32,985	32,985	32,985	32,985
Clinical training	953	977	200	200	200	200	200	200	200	200	200	200
Other health research and training	667	682	190	190	190	190	190	190	190	190	190	190
NIH Innovation, CURES Act	110	196	157	404	496	1,085	407	127	226	--	--	--
Total, Health research and training	37,821	39,668	33,867	33,779	33,871	34,460	33,782	33,502	33,601	33,375	33,375	33,375
<b>554 Consumer and occupational health and safety:</b>												
Food safety and inspection	1,057	1,057	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045
Occupational and mine safety and health	957	961	964	964	964	964	964	964	964	964	964	964
Food and Drug Administration	2,336	2,964	3,326	3,321	3,301	3,302	3,301	3,306	3,251	3,251	3,251	3,251
Consumer Product Safety Commission	126	126	127	127	127	127	127	127	127	127	127	127
FDA Innovation, Cures Act	60	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	4,536	5,108	5,462	5,457	5,437	5,438	5,437	5,442	5,387	5,387	5,387	5,387
<b>Total, Discretionary</b>	69,201	71,081	44,649	65,094	65,184	65,789	65,129	64,872	64,936	64,729	64,750	64,768
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	410,017	411,084	411,120	447,684	472,210	501,715	527,363	557,324	596,822	631,038	667,923	707,015
Proposed Legislation (PAYGO)	--	--	-7,835	-77,254	-112,404	-125,531	-143,827	-162,168	-180,395	-201,217	-223,762	-248,296
Subtotal, Grants to States for Medicaid	410,017	411,084	403,285	370,430	359,806	376,184	383,536	395,156	416,427	429,821	444,161	458,719

Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>550 Health:</b>												
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Children's Health Insurance Program (CHIP)	17,945	20,539	29,304	24,800	25,900	25,900	17,598	18,422	19,350	20,325	15,300	15,300
Health coverage tax credit	27	31	8	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	54,351	48,639	42,124	41,975	43,264	44,275	45,324	46,841	47,965	49,663	51,895	54,184
Proposed Legislation (PAYGO)	--	--	-270	-91	--	--	--	--	--	--	--	--
Subtotal, Refundable premium assistance tax credit and cost sharing reductions <sup>1</sup>	54,351	48,639	41,854	41,884	43,264	44,275	45,324	46,841	47,965	49,663	51,895	54,184
Small business health insurance tax credit <sup>1</sup>	2	5	4	3	2	1	1	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	7,575	7,975	8,107	8,507	8,934	9,381	9,861	10,369	10,903	11,465	12,056
Proposed Legislation (PAYGO)	--	-6,301	479	--	--	--	--	--	--	--	--	--
Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans <sup>1</sup>	--	1,274	8,454	8,107	8,507	8,934	9,381	9,861	10,369	10,903	11,465	12,056
Reinsurance and risk adjustment program payments	5,409	4,825	4,319	4,058	4,424	4,126	4,334	4,546	4,769	4,169	4,374	4,589
Federal employees' and retired employees' health benefits	16,540	16,814	17,739	19,856	21,741	23,090	24,527	26,013	27,564	29,213	30,939	32,839
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	-431	-676	-718	-761	-807	-855	-907	-959
Subtotal, Federal employees' and retired employees' health benefits	16,540	16,814	17,739	19,856	21,310	22,414	23,809	25,252	26,757	28,358	30,032	31,880
DoD Medicare-eligible retiree health care fund	10,029	10,761	11,208	11,835	12,379	13,062	13,691	14,473	15,203	16,044	16,902	17,793
UMWA Funds (coal miner retiree health)	350	297	340	337	329	324	322	315	310	306	301	299
State grants and demonstrations	200	249	90	92	94	96	146	100	103	105	107	110
Child Enrollment Contingency Fund	2,337	4,632	4,896	5,128	5,356	1,178	3,621	3,802	3,994	3,158	3,158	3,158
Proposed Legislation (PAYGO)	--	--	--	-5,128	-5,356	-1,178	-3,621	-3,802	-3,994	-3,158	-3,158	-3,158
Subtotal, Child Enrollment Contingency Fund	2,337	4,632	4,896	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	400	400	400	400	400	--	--	--	--	--	--	--
Health Resources and Services Administration	4,368	4,596	286	291	297	303	309	315	322	328	335	341
Proposed Legislation (PAYGO)	--	--	4,316	4,316	--	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	4,368	4,596	4,602	4,607	297	303	309	315	322	328	335	341
Other mandatory health services activities	1,626	1,550	11,215	2,186	2,272	2,308	2,646	2,685	3,218	3,238	3,460	3,481
Proposed Legislation (PAYGO)	--	--	162	-238	-516	-572	-590	-609	-629	-649	-669	-691
Subtotal, Other mandatory health services activities	1,626	1,550	11,377	1,948	1,756	1,736	2,056	2,076	2,589	2,589	2,791	2,790
Payments to hospitals for uncompensated care and graduate medical education	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	15,290	25,330	26,700	27,220	27,760	28,310	28,890	29,470	30,070	30,690
Subtotal, Payments to hospitals for uncompensated care and graduate medical education	--	--	15,290	25,330	26,700	27,220	27,760	28,310	28,890	29,470	30,070	30,690
Empowering States and consumers to reform healthcare	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2,190	83,504	73,695	74,449	75,949	76,547	77,062	77,071	77,327	77,532
Subtotal, Empowering States and consumers to reform healthcare	--	--	2,190	83,504	73,695	74,449	75,949	76,547	77,062	77,071	77,327	77,532

<sup>1</sup> Impacts from repealing these programs are not reflected in this line on the table

Table 29-1 Policy  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>550 Health:</b>												
<b>Mandatory:</b>												
Total, Health care services	523,601	525,696	555,360	597,191	578,863	599,024	604,216	622,214	650,116	669,152	685,060	706,283
<b>552 Health research and training:</b>												
Patient-Centered Outcomes Research Trust Fund	471	558	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	127	128	1	--	--	--	-3	-3	-4	-4	-5	-5
Proposed Legislation (PAYGO)	--	--	127	127	--	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	127	128	128	127	--	--	-3	-3	-4	-4	-5	-5
Centers for Disease Control and Prevention	802	806	895	1	1	1	1	1	1	1	1	1
Diabetes research and other	65	51	-65	-52	-52	-72	-51	-51	-51	-50	-50	-63
Proposed Legislation (PAYGO)	--	--	150	150	--	--	--	--	--	--	--	--
Subtotal, Diabetes research and other	65	51	85	98	-52	-72	-51	-51	-51	-50	-50	-63
Total, Health research and training	1,465	1,543	1,108	226	-51	-71	-53	-53	-54	-53	-54	-67
<b>554 Consumer and occupational health and safety:</b>												
Other	--	-11	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	--	-11	--	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Total, Mandatory</b>	<b>525,066</b>	<b>527,228</b>	<b>556,468</b>	<b>597,416</b>	<b>578,811</b>	<b>598,952</b>	<b>604,162</b>	<b>622,160</b>	<b>650,061</b>	<b>669,098</b>	<b>685,005</b>	<b>706,215</b>
<b>Total, Health</b>	<b>594,267</b>	<b>598,309</b>	<b>601,117</b>	<b>662,510</b>	<b>643,995</b>	<b>664,741</b>	<b>669,291</b>	<b>687,032</b>	<b>714,997</b>	<b>733,827</b>	<b>749,755</b>	<b>770,983</b>
<b>570 Medicare:</b>												
<b>Discretionary:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI) administrative expenses	3,247	3,039	2,878	2,878	2,878	2,878	2,878	2,878	2,878	2,878	2,878	2,878
Supplementary medical insurance (SMI) administrative expenses	2,933	3,006	2,525	2,525	2,525	2,525	2,525	2,525	2,525	2,525	2,525	2,525
Medicare prescription drug (SMI) administrative expenses	421	633	858	858	858	858	858	858	858	858	858	858
Health care fraud and abuse control	745	765	792	820	845	871	898	926	955	984	1,016	1,047
Total, Medicare	7,346	7,443	7,053	7,081	7,106	7,132	7,159	7,187	7,216	7,245	7,277	7,308
<b>Total, Discretionary</b>	<b>7,346</b>	<b>7,443</b>	<b>7,053</b>	<b>7,081</b>	<b>7,106</b>	<b>7,132</b>	<b>7,159</b>	<b>7,187</b>	<b>7,216</b>	<b>7,245</b>	<b>7,277</b>	<b>7,308</b>
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Hospital insurance (HI)	293,403	320,595	341,304	368,342	410,014	430,560	448,916	497,870	535,172	574,998	637,965	640,484
Proposed Legislation (PAYGO)	--	--	-15,685	-34,410	-41,026	-46,544	-51,711	-56,137	-60,135	-64,305	-69,099	-72,679
Subtotal, Hospital insurance (HI)	293,403	320,595	325,619	333,932	368,988	384,016	397,205	441,733	475,037	510,693	568,866	567,805



Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
Total, General retirement and disability insurance (excluding social se	320	318	322	322	322	322	322	322	322	322	322	322
<b>602 Federal employee retirement and disability:</b>												
Civilian retirement and disability program administrative expenses	105	105	4	4	4	4	4	4	4	4	4	4
Proposed Legislation (non-PAYGO)	--	--	97	97	97	97	97	97	97	97	97	97
Subtotal, Civilian retirement and disability program administrative expenses	105	105	101	101	101	101	101	101	101	101	101	101
Armed forces retirement home	64	64	64	64	64	64	64	64	64	64	64	64
Total, Federal employee retirement and disability	169	169	165	165	165	165	165	165	165	165	165	165
<b>603 Unemployment compensation:</b>												
Unemployment insurance program administrative expenses	2,557	2,552	2,686	2,716	2,768	2,896	3,073	3,176	3,253	3,281	3,297	3,313
Total, Unemployment compensation	2,557	2,552	2,686	2,716	2,768	2,896	3,073	3,176	3,253	3,281	3,297	3,313
<b>604 Housing assistance:</b>												
Tenant-Based Rental Assistance	22,131	22,092	22,327	22,333	22,333	22,333	22,333	22,333	22,333	22,333	22,333	22,333
Project-Based Rental Assistance	11,588	11,566	12,082	12,083	12,083	12,083	12,083	12,083	12,083	12,083	12,083	12,083
Public Housing Operating Fund	4,413	4,457	2,715	2,715	2,715	2,715	2,715	2,715	2,715	2,715	2,715	2,715
Public Housing Capital Fund	2,708	2,719	--	--	--	--	--	--	--	--	--	--
HOME Investment Partnerships Program	1,362	1,362	--	--	--	--	--	--	--	--	--	--
Homeless assistance	2,513	2,513	2,599	2,599	2,599	2,599	2,599	2,599	2,599	2,599	2,599	2,599
Other HUD programs	3,510	3,517	3,129	3,129	3,129	3,129	3,129	3,129	3,129	3,129	3,129	3,129
Rural housing assistance	1,463	1,463	1,367	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407	1,407
Total, Housing assistance	49,688	49,689	44,219	44,266	44,266	44,266	44,266	44,266	44,266	44,266	44,266	44,266
<b>605 Food and nutrition assistance:</b>												
Special supplemental nutrition program for women, infants, and children (WIC)	5,388	5,375	4,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
Other nutrition programs	700	646	219	219	219	219	219	219	219	219	219	219
Total, Food and nutrition assistance	6,088	6,021	4,969	5,969	5,969	5,969	5,969	5,969	5,969	5,969	5,969	5,969
<b>609 Other income security:</b>												
Refugee and entrant assistance	2,041	1,905	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804	1,804
Low income home energy assistance	3,640	3,690	--	--	--	--	--	--	--	--	--	--
Child care and development block grant	5,213	5,276	5,276	5,276	5,276	5,276	5,276	5,276	5,276	5,276	5,276	5,276
Supplemental security income (SSI) administrative expenses	4,504	4,378	4,498	4,479	4,493	4,563	4,628	4,660	4,690	4,728	4,759	4,833
Office of the Inspector General Social Security Administration	30	30	30	30	30	30	30	30	30	30	30	30
Total, Other income security	15,428	15,279	11,608	11,589	11,603	11,673	11,738	11,770	11,800	11,838	11,869	11,943
<b>Total, Discretionary</b>	<b>74,250</b>	<b>74,028</b>	<b>63,969</b>	<b>65,027</b>	<b>65,093</b>	<b>65,291</b>	<b>65,533</b>	<b>65,668</b>	<b>65,775</b>	<b>65,841</b>	<b>65,888</b>	<b>65,978</b>



Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>604 Housing assistance:</b>												
Affordable housing program	412	386	412	412	412	412	412	412	412	412	412	412
Housing Trust Fund	-3	3	15	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Housing Trust Fund	-3	3	15	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-28	-6	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	381	383	427	412	412	412	412	412	412	412	412	412
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	74,003	73,410	69,071	70,865	72,760	74,691	75,578	78,423	80,302	79,949	79,670	76,349
Proposed Legislation (PAYGO)	--	--	-17,409	-19,541	-20,946	-21,530	-22,125	-22,678	-23,234	-23,069	-22,920	-22,756
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	74,003	73,410	51,662	51,324	51,814	53,161	53,453	55,745	57,068	56,880	56,750	53,593
Child Nutrition Programs	24,496	23,255	24,130	26,052	26,921	27,723	28,598	29,517	30,477	31,428	32,344	33,238
Proposed Legislation (PAYGO)	--	--	454	137	-114	-156	-171	-187	-202	-218	-234	-250
Subtotal, Child Nutrition Programs	24,496	23,255	24,584	26,189	26,807	27,567	28,427	29,330	30,275	31,210	32,110	32,988
Funds for strengthening markets, income, and supply (Sec. 32)	1,115	1,148	1,249	1,277	1,306	1,335	1,340	1,371	1,402	1,434	1,466	1,499
Proposed Legislation (PAYGO)	--	--	-904	-925	-947	-969	-992	-1,016	-1,040	-1,064	-1,089	-1,114
Subtotal, Funds for strengthening markets, income, and supply (Sec. 32)	1,115	1,148	345	352	359	366	348	355	362	370	377	385
Total, Food and nutrition assistance	99,614	97,813	76,591	77,865	78,980	81,094	82,228	85,430	87,705	88,460	89,237	86,966
<b>609 Other income security:</b>												
Supplemental security income (SSI)	48,983	56,488	57,034	57,267	64,412	61,826	58,881	65,365	67,273	69,072	76,130	67,559
Proposed Legislation (PAYGO)	--	--	-786	-1,203	-952	-870	-868	-1,002	-1,072	-1,143	-1,304	-1,191
Subtotal, Supplemental security income (SSI)	48,983	56,488	56,248	56,064	63,460	60,956	58,013	64,363	66,201	67,929	74,826	66,368
Child support and family support programs	4,395	4,322	4,290	4,471	4,536	4,604	4,676	4,750	4,827	4,907	4,989	5,274
Proposed Legislation (PAYGO)	--	--	788	-23	-30	-36	-44	-116	-126	-135	-197	-209
Subtotal, Child support and family support programs	4,395	4,322	5,078	4,448	4,506	4,568	4,632	4,634	4,701	4,772	4,792	5,065
Federal share of child support collections	-609	-596	-585	-573	-561	-550	-539	-528	-518	-507	-497	-487
Proposed Legislation (PAYGO)	--	--	-10	-14	-18	-20	-23	-25	-26	-28	-30	-32
Subtotal, Federal share of child support collections	-609	-596	-595	-587	-579	-570	-562	-553	-544	-535	-527	-519
Temporary assistance for needy families (TANF) and related programs	17,345	17,345	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Proposed Legislation (PAYGO)	--	--	-2,110	-2,110	-2,110	-2,110	-2,110	-2,210	-2,210	-2,210	-2,210	-2,210
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,345	17,345	15,237	15,237	15,237	15,237	15,237	15,137	15,137	15,137	15,137	15,137
Child Care Entitlement to States	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	--	--	1,295	230	205	220	216	218	218	218	218	218
Subtotal, Child Care Entitlement to States	2,917	2,917	4,212	3,147	3,122	3,137	3,133	3,135	3,135	3,135	3,135	3,135
Foster care and adoption assistance	8,138	8,301	8,548	9,002	9,092	9,952	9,651	10,523	10,974	11,568	12,121	12,983







Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>700 Veterans Benefits and Services:</b>												
<b>Total, Discretionary</b>	81,956	86,919	93,311	105,195	105,177	105,058	104,946	104,834	104,725	104,619	104,514	104,406
<b>Mandatory:</b>												
<b>701 Income security for veterans:</b>												
Compensation and pensions	90,119	100,762	109,017	116,801	125,008	133,715	142,615	151,715	160,930	170,287	179,845	189,991
Proposed Legislation (PAYGO)	--	--	--	-614	-401	-451	-521	-555	-576	-592	-628	-897
Subtotal, Compensation and pensions	90,119	100,762	109,017	116,187	124,607	133,264	142,094	151,160	160,354	169,695	179,217	189,094
Special benefits for certain World War II veterans	2	1	1	1	1	1	1	1	1	1	1	1
National service life insurance trust fund	709	643	551	451	359	291	214	155	112	75	44	18
All other insurance programs	121	110	129	130	130	132	135	139	142	144	146	150
National life insurance receipts	-52	-66	-52	-36	-29	-22	-17	-15	-12	-9	-6	-3
Total, Income security for veterans	90,899	101,450	109,646	116,733	125,068	133,666	142,427	151,440	160,597	169,906	179,402	189,260
<b>702 Veterans education, training, and rehabilitation:</b>												
Readjustment benefits	13,709	9,832	14,065	12,579	15,333	15,951	16,544	17,198	17,896	18,625	20,233	21,170
Proposed Legislation (PAYGO)	--	--	--	-29	-30	-31	-33	-37	-38	-41	-46	-49
Subtotal, Readjustment benefits	13,709	9,832	14,065	12,550	15,303	15,920	16,511	17,161	17,858	18,584	20,187	21,121
All-volunteer force educational assistance trust fund and other	-81	-59	-28	-19	-2	-1	4	12	19	25	34	42
Total, Veterans education, training, and rehabilitation	13,628	9,773	14,037	12,531	15,301	15,919	16,515	17,173	17,877	18,609	20,221	21,163
<b>703 Hospital and medical care for veterans:</b>												
Veterans Choice Fund	7,300	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	7,300	--	--	--	--	--	--	--	--	--	--	--
<b>704 Veterans housing:</b>												
Housing program loan subsidies	-1,433	-3,300	-470	-450	-444	-440	-441	-446	-453	-463	-478	86
Housing program loan liquidating account	-9	-7	-5	-3	-2	-2	-1	-1	-1	-1	-1	-1
Total, Veterans housing	-1,442	-3,307	-475	-453	-446	-442	-442	-447	-454	-464	-479	85
<b>705 Other veterans benefits and services:</b>												
National homes, Battle Monument contributions and other	51	3	3	--	--	1	--	--	--	--	--	--
Total, Other veterans benefits and services	51	3	3	--	--	1	--	--	--	--	--	--
<b>Total, Mandatory</b>	110,436	107,919	123,211	128,811	139,923	149,144	158,500	168,166	178,020	188,051	199,144	210,508
<b>Total, Veterans Benefits and Services</b>	192,392	194,838	216,522	234,006	245,100	254,202	263,446	273,000	282,745	292,670	303,658	314,914

**750 Administration of Justice:**  
**Discretionary:**





Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>800 General Government:</b>												
<b>Discretionary:</b>												
<b>802 Executive direction and management:</b>												
Executive Office of the President	396	395	386	386	386	386	386	386	386	386	386	386
Other programs	7	7	16	16	16	16	16	16	16	16	16	16
Total, Executive direction and management	520	519	414	414	414	414	414	414	414	414	414	414
<b>803 Central fiscal operations:</b>												
Tax administration	10,848	10,838	11,196	11,810	12,403	13,005	13,625	14,008	14,323	14,654	14,994	15,349
Departmental oversight	893	875	900	899	900	900	900	900	900	900	900	900
Office of Terrorism and Financial Intelligence	111	142	177	177	177	177	177	177	177	177	177	177
Total, Central fiscal operations	11,852	11,855	12,273	12,886	13,480	14,082	14,702	15,085	15,400	15,731	16,071	16,426
<b>804 General property and records management:</b>												
Federal Buildings Fund	-797	-1,058	--	--	--	--	--	--	--	--	--	--
Records management	379	377	359	359	359	359	359	359	359	359	359	359
Other government-wide information technology and property management	178	178	246	197	197	197	197	197	197	197	197	197
Proposed Legislation (non-PAYGO)	--	--	5	5	5	5	5	5	5	5	5	5
Subtotal, Other government-wide information technology and property management	178	178	251	202	202	202	202	202	202	202	202	202
Asset Proceeds and Space Management fund	5	5	31	31	31	31	31	31	31	31	31	31
Total, General property and records management	-235	-498	641	592	592	592	592	592	592	592	592	592
<b>805 Central personnel management:</b>												
Discretionary central personnel management programs	247	247	108	108	108	108	108	108	108	108	108	108
Proposed Legislation (non-PAYGO)	--	--	133	--	--	--	--	--	--	--	--	--
Subtotal, Discretionary central personnel management programs	247	247	241	108	108	108	108	108	108	108	108	108
Total, Central personnel management	247	247	241	108	108	108	108	108	108	108	108	108
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	350	350	336	336	336	336	336	336	336	336	336	336
Payments in Lieu of Taxes	--	500	465	465	465	465	465	465	465	465	465	465
Other	13	13	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	363	863	801	801	801	801	801	801	801	801	801	801
<b>808 Other general government:</b>												
Election assistance commission	388	388	11	11	11	11	11	11	11	11	11	11
Technology Modernization Fund	89	100	150	150	150	150	150	150	150	150	150	150
Other discretionary programs	348	345	305	305	305	305	305	305	305	305	305	305
Total, Other general government	825	833	466	466	466	466	466	466	466	466	466	466
<b>Total, Discretionary</b>	<b>17,754</b>	<b>18,067</b>	<b>19,485</b>	<b>19,917</b>	<b>20,511</b>	<b>21,113</b>	<b>21,733</b>	<b>22,116</b>	<b>22,431</b>	<b>22,762</b>	<b>23,102</b>	<b>23,457</b>

Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>800 General Government:</b>												
<b>Mandatory:</b>												
<b>801 Legislative functions:</b>												
Congressional members compensation and other	140	133	139	159	160	161	161	145	145	145	144	144
Total, Legislative functions	140	133	139	159	160	161	161	145	145	145	144	144
<b>803 Central fiscal operations:</b>												
Charges for administrative expenses of the Social Security Act	-720	-767	-781	-781	-782	-782	-783	-783	-784	-785	-785	-786
Other mandatory programs	1,493	1,490	1,690	1,717	1,751	1,785	1,820	1,857	1,894	1,930	1,967	2,006
Proposed Legislation (PAYGO)	--	--	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
Subtotal, Other mandatory programs	1,493	1,490	1,652	1,679	1,713	1,747	1,782	1,819	1,856	1,892	1,929	1,968
Total, Central fiscal operations	773	723	871	898	931	965	999	1,036	1,072	1,107	1,144	1,182
<b>804 General property and records management:</b>												
Mandatory programs	29	32	29	33	33	33	33	33	33	33	33	33
Proposed Legislation (PAYGO)	--	--	10,000	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	29	32	10,029	33	33	33	33	33	33	33	33	33
Offsetting receipts	-26	-36	-37	-39	-39	-37	-37	-37	-37	-38	-38	-38
Total, General property and records management	3	-4	9,992	-6	-6	-4	-4	-4	-4	-5	-5	-5
<b>805 Central personnel management:</b>												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-2	-1	--	1	--	--	1	1	-1	--	--	-1
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Flexible Benefits Plan Reserve	-2	-1	--	1	--	--	1	1	-1	--	--	-1
Total, Central personnel management	-2	-1	--	1	--	--	1	1	-1	--	--	-1
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	12	5	7	6	6	6	6	6	6	6	6	6
Payments to States and counties	299	88	86	85	810	85	85	451	86	86	86	86
Tax revenues for Puerto Rico (Treasury)	578	549	526	516	523	462	445	452	458	465	472	446
Other general purpose fiscal assistance	2,628	3,903	3,507	3,172	3,199	3,289	3,298	3,418	3,553	3,629	3,684	3,652
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Subtotal, Other general purpose fiscal assistance	2,628	3,903	3,503	3,168	3,195	3,285	3,294	3,414	3,549	3,625	3,680	3,648
Build American Bond Payments, Recovery Act	3,539	3,539	3,773	3,773	3,773	3,773	3,773	3,773	3,773	3,773	3,773	3,773
Total, General purpose fiscal assistance	7,056	8,084	7,895	7,548	8,307	7,611	7,603	8,096	7,872	7,955	8,017	7,959
<b>808 Other general government:</b>												
Territories	371	250	253	256	259	262	28	28	28	28	28	28
Presidential election campaign fund	26	25	25	22	21	20	19	18	17	16	16	15





Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>902 Interest received by on-budget trust funds:</b>												
Subtotal, Civil service retirement and disability fund	-25,244	-25,110	-24,025	-24,519	-24,747	-25,344	-26,467	-27,918	-29,535	-31,545	-33,755	-35,758
Military retirement	-27,445	-28,137	-28,365	-30,180	-35,725	-37,966	-42,280	-43,953	-41,191	-55,866	-57,099	-54,407
Foreign service retirement and disability trust fund	-547	-557	-568	-579	-590	-601	-612	-624	-636	-648	-660	-673
Supplemental Medical Insurance fund	-2,379	-1,040	-1,394	-2,333	-3,841	-4,562	-5,010	-5,515	-6,080	-6,740	-7,472	-8,204
Hospital Insurance fund	-7,354	-7,065	-6,668	-5,954	-4,861	-3,591	-2,509	-1,161	452	2,381	5,401	8,925
Proposed Legislation (non-PAYGO)	--	-14	-301	-1,290	-2,699	-4,212	-5,496	-7,093	-9,118	-11,237	-14,099	-17,062
Subtotal, Hospital Insurance fund	-7,354	-7,079	-6,969	-7,244	-7,560	-7,803	-8,005	-8,254	-8,666	-8,856	-8,698	-8,137
Unemployment trust fund	-1,412	-1,779	-2,263	-2,895	-3,639	-4,427	-5,169	-5,812	-6,412	-7,040	-7,646	-8,277
Harbor Maintenance Trust Fund	-144	-146	-165	-185	-208	-233	-261	-291	-324	-360	-399	-441
Airport and airway trust fund	-288	-382	-471	-523	-590	-700	-859	-1,077	-1,305	-1,581	-1,905	-2,284
Earnings on Investments, Highway Trust Fund	-745	-862	-559	-134	-67	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-347	-323	-264	-219	-183	-148	-111	-83	-83	-74	-55	-36
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest not offset in subfunction 901	-347	-323	-264	-219	-183	-148	-111	-83	-83	-74	-55	-36
Other on-budget trust funds	-438	-723	-745	-759	-753	-759	-762	-762	-779	-802	-824	-840
Proposed Legislation (non-PAYGO)	--	--	-9	-31	-58	-85	-114	-144	-177	-210	-244	-280
Subtotal, Other on-budget trust funds	-438	-723	-754	-790	-811	-844	-876	-906	-956	-1,012	-1,068	-1,120
Total, Interest received by on-budget trust funds	-66,343	-66,138	-65,797	-69,601	-77,961	-82,628	-89,650	-94,433	-95,188	-113,722	-118,757	-119,337
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by social security trust funds	-83,809	-82,743	-81,619	-80,594	-78,040	-76,729	-74,754	-73,999	-73,322	-74,520	-74,713	-73,612
Total, Interest received by off-budget trust funds	-83,809	-82,743	-81,619	-80,594	-78,040	-76,729	-74,754	-73,999	-73,322	-74,520	-74,713	-73,612
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-1,613	-669	-1,738	-1,962	-2,154	-2,273	-2,696	-2,992	-2,917	-2,818	-2,880	-3,156
Interest on refunds of tax collections	1,551	1,329	1,419	1,489	1,574	1,664	1,761	1,856	1,980	2,157	2,297	2,447
Interest paid to credit financing accounts	7,894	11,566	12,455	12,493	12,818	13,182	13,519	13,855	14,091	14,453	14,986	15,497
Payment to the Resolution Funding Corporation	2,628	2,628	2,445	1,367	920	920	920	920	920	920	920	920
Interest received from credit financing accounts	-42,071	-49,978	-51,539	-52,208	-54,944	-57,580	-60,167	-62,762	-65,195	-67,628	-70,227	-72,758
Interest, DoD retiree health care fund	-9,460	-9,463	-10,765	-11,282	-11,687	-12,392	-13,156	-13,091	-10,995	-14,011	-14,780	-14,430
Interest, Nuclear waste disposal fund	-1,539	-1,560	-1,628	-1,704	-1,783	-1,864	-1,949	-2,037	-2,128	-2,223	-2,321	-2,423
Proposed Legislation (non-PAYGO)	--	--	--	--	-31	-45	-62	-78	-95	-112	-130	-148
Subtotal, Interest, Nuclear waste disposal fund	-1,539	-1,560	-1,628	-1,704	-1,814	-1,909	-2,011	-2,115	-2,223	-2,335	-2,451	-2,571
Interest on loans to BPA	-418	-239	-189	-208	-260	-280	-303	-307	-310	-314	-318	-322
Interest on loans to Federal Deposit Insurance Corporation	--	-27	-116	-269	-463	-677	-899	-1,097	-1,243	-1,344	-1,419	-1,485
Interest Received from Commodity Credit Corporation	-163	-399	-201	-286	-315	-294	-269	-283	-325	-315	-337	-325
Restitution of forgone interest	1,464	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-368	-536	-573	-589	-581	-579	-577	-576	-576	-719	-735	-747
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	-8	-11	-15

Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>908 Other interest:</b>												
Subtotal, Interest on loans to the national flood insurance fund	-368	-536	-573	-589	-581	-579	-577	-576	-576	-727	-746	-762
Interest, Postal retiree health fund	-1,343	-1,282	-1,155	-1,030	-905	-780	-622	-532	-383	-234	-158	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest, Postal retiree health fund	-1,343	-1,282	-1,155	-1,030	-905	-780	-622	-532	-383	-234	-158	--
Interest, other special and revolving funds	-993	-1,228	-1,030	-1,028	-1,084	-938	-963	-970	-984	-925	-945	-936
Proposed Legislation (non-PAYGO)	--	--	--	173	181	44	120	126	132	103	103	103
Subtotal, Interest, other special and revolving funds	-993	-1,228	-1,030	-855	-903	-894	-843	-844	-852	-822	-842	-833
Total, Other interest	-44,431	-49,858	-52,615	-55,044	-58,714	-61,892	-65,343	-67,968	-68,028	-73,018	-75,955	-77,778
<b>909 Other investment income:</b>												
Private sector holdings, National Railroad Retirement Investment Trust	-1,984	-862	-863	-869	-838	-804	-778	-755	-735	-719	-707	-700
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-1,985	-863	-864	-870	-839	-805	-779	-756	-736	-720	-708	-701
<b>Total, Mandatory</b>	<b>324,985</b>	<b>393,498</b>	<b>478,812</b>	<b>547,504</b>	<b>609,883</b>	<b>663,691</b>	<b>701,694</b>	<b>733,128</b>	<b>762,216</b>	<b>787,626</b>	<b>809,880</b>	<b>823,459</b>
<b>Total, Net Interest</b>	<b>324,985</b>	<b>393,498</b>	<b>478,812</b>	<b>547,504</b>	<b>609,883</b>	<b>663,691</b>	<b>701,694</b>	<b>733,128</b>	<b>762,216</b>	<b>787,626</b>	<b>809,880</b>	<b>823,459</b>
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>924 Adjustment for Budget Control Act Caps (Non-Security):</b>												
Adjustment to meet discretionary non-security spending caps	--	9	-1,052	-45,552	-57,228	-68,941	-80,533	-92,101	-103,232	-113,848	-123,610	-135,795
Proposed Legislation (non-PAYGO)	--	-1,007	--	--	--	--	--	--	--	--	--	--
Subtotal, Adjustment to meet discretionary non-security spending caps	--	-998	-1,052	-45,552	-57,228	-68,941	-80,533	-92,101	-103,232	-113,848	-123,610	-135,795
Adjustment for effects of Federal employer share cost reduction	--	--	--	-6,441	-7,668	-8,908	-9,816	-10,400	-10,873	-10,646	-10,346	-10,046
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	-998	-1,052	-51,993	-64,896	-77,849	-90,349	-102,501	-114,105	-124,494	-133,956	-145,841
<b>Total, Discretionary</b>	<b>--</b>	<b>-998</b>	<b>-1,052</b>	<b>-51,993</b>	<b>-64,896</b>	<b>-77,849</b>	<b>-90,349</b>	<b>-102,501</b>	<b>-114,105</b>	<b>-124,494</b>	<b>-133,956</b>	<b>-145,841</b>
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-5,843	-4,891	-5,182	-5,277	-5,485	-5,715	-5,978	-6,100	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-6,242	-6,298

Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>920 Allowances:</b>												
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-5,843	-4,891	-5,182	-5,277	-5,485	-5,715	-5,978	-6,100	-6,242	-6,298
Impact of Popup on Joint Committee Enforcement Proposed Legislation (PAYGO)	--	--	--	1,932	1,443	1,471	1,483	1,509	1,535	1,564	1,578	--
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	1,932	1,443	1,471	1,483	1,509	1,535	1,564	1,578	1,570
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-5,843	-2,959	-3,739	-3,806	-4,002	-4,206	-4,443	-4,536	-4,664	-4,728
<b>923 Infrastructure Initiative:</b>												
Infrastructure initiative Proposed Legislation (PAYGO)	--	--	190,000	--	--	--	--	--	--	--	--	--
Subtotal, Infrastructure initiative	--	--	190,000	--	--	--	--	--	--	--	--	--
Total, Infrastructure Initiative	--	--	190,000	--	--	--	--	--	--	--	--	--
<b>926 Spectrum relocation:</b>												
Transfers from spectrum relocation fund	--	164	164	--	--	--	82	88	142	179	168	168
Total, Spectrum relocation	--	164	164	--	--	--	82	88	142	179	168	168
<b>927 Disability insurance reforms:</b>												
Disability Insurance Reforms Proposed Legislation (non-PAYGO)	--	--	100	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Subtotal, Disability Insurance Reforms	--	--	100	-400	-700	-1,000	-1,000	-3,980	-6,573	-10,594	-15,136	-19,269
Total, Disability insurance reforms	--	--	100	-400	-700	-1,000	-1,000	-3,980	-6,573	-10,594	-15,136	-19,269
<b>Total, Mandatory</b>	--	164	184,421	-3,359	-4,439	-4,806	-4,920	-8,098	-10,874	-14,951	-19,632	-23,829
<b>Total, Allowances</b>	--	-834	183,369	-55,352	-69,335	-82,655	-95,269	-110,599	-124,979	-139,445	-153,588	-169,670
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Employing agency contributions, military retirement fund	-25,042	-28,737	-31,289	-32,658	-33,416	-34,163	-34,841	-35,385	-35,935	-36,429	-37,061	-37,636
Employing agency contributions, DoD Retiree Health Care Fund	-8,385	-7,763	-8,054	-8,532	-9,026	-9,543	-10,080	-10,612	-11,175	-11,766	-12,386	-13,041
Employing agency contributions, Civil Service Retirement and Disability Fund Proposed Legislation (non-PAYGO)	-27,430	-27,487	-32,010	-32,539	-33,353	-34,159	-34,964	-35,784	-36,606	-37,418	-38,227	-39,036
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-27,430	-27,487	-32,010	-23,909	-22,611	-21,109	-19,927	-19,122	-18,387	-18,763	-19,269	-19,783

Table 29-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,492	-3,501	-3,834	-3,841	-3,887	-1,953	-69	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	1,646	1,989	2,212	2,412	2,590	2,595	2,602	2,608	2,617
Proposed Legislation (PAYGO)	--	--	--	-704	-307	-958	-2,466	-2,413	-2,466	-2,518	-2,573	-2,627
Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund	-3,492	-3,501	-3,834	-2,899	-2,205	-699	-123	177	129	84	35	-10
Contributions to HI trust fund	-4,478	-4,476	-4,496	-4,605	-4,762	-4,869	-4,978	-5,147	-5,292	-5,441	-5,628	-5,721
Other contributions to employee retirement and disability funds	-361	-368	-374	-381	-389	-397	-406	-415	-425	-434	-444	-454
Proposed Legislation (non-PAYGO)	--	--	--	-385	-400	-414	-430	-446	-462	-479	-497	-515
Proposed Legislation (PAYGO)	--	--	-3,652	-3,816	-3,988	-4,167	-4,355	-4,551	-4,755	-4,969	-5,193	-5,427
Subtotal, Other contributions to employee retirement and disability funds	-361	-368	-4,026	-4,582	-4,777	-4,978	-5,191	-5,412	-5,642	-5,882	-6,134	-6,396
Total, Employer share, employee retirement (on-budget)	-69,188	-72,332	-83,709	-77,185	-76,797	-75,361	-75,140	-75,501	-76,302	-78,197	-80,443	-82,587
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to social security trust funds	-18,193	-18,040	-18,194	-18,754	-19,464	-19,976	-20,509	-21,287	-21,960	-22,643	-23,480	-23,909
Total, Employer share, employee retirement (off-budget)	-18,193	-18,040	-18,194	-18,754	-19,464	-19,976	-20,509	-21,287	-21,960	-22,643	-23,480	-23,909
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-4,592	-5,429	-5,351	-5,286	-6,193	-5,890	-6,154	-6,809	-6,700	-6,995	-7,175	-7,400
Total, Rents and royalties on the Outer Continental Shelf	-4,592	-5,429	-5,351	-5,286	-6,193	-5,890	-6,154	-6,809	-6,700	-6,995	-7,175	-7,400
<b>959 Other undistributed offsetting receipts:</b>												
National Wireless Initiative	-1	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-300	-300	--	--	--	--	--	--	--	-6,000
Subtotal, National Wireless Initiative	-1	--	-300	-300	--	--	--	--	--	--	--	-6,000
Spectrum relocation receipts	-5,895	-1,140	-2,720	-95	--	-60	-60	-12,285	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-50	-55	-55	-60	-65	-70	-70	-80	-80	-85
Subtotal, Spectrum relocation receipts	-5,895	-1,140	-2,770	-150	-55	-120	-125	-12,355	-70	-80	-80	-85
Spectrum license user fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Subtotal, Spectrum license user fees	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	--	--	--	-725	--	--	-366	-1	-1	-1	-1
Total, Other undistributed offsetting receipts	-5,896	-1,140	-3,120	-600	-1,080	-570	-625	-13,221	-571	-581	-581	-6,586
<b>Total, Mandatory</b>	<b>-97,869</b>	<b>-96,941</b>	<b>-110,374</b>	<b>-101,825</b>	<b>-103,534</b>	<b>-101,797</b>	<b>-102,428</b>	<b>-116,818</b>	<b>-105,533</b>	<b>-108,416</b>	<b>-111,679</b>	<b>-120,482</b>

Table 29-1 Policy  
 Net Budget Authority By Function, Category, and Program  
 (In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Total, Undistributed Offsetting Receipts</b>	-97,869	-96,941	-110,374	-101,825	-103,534	-101,797	-102,428	-116,818	-105,533	-108,416	-111,679	-120,482
<b>Total, Net Budget Authority</b>	4,465,739	4,660,512	4,944,330	4,908,685	5,141,499	5,334,114	5,482,871	5,692,270	5,949,893	6,192,149	6,503,146	6,602,197

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>050 National Defense:</b>												
<b>Discretionary:</b>												
<b>051 Department of Defense-Military:</b>												
Military personnel	138,990	148,757	153,932	160,428	164,874	169,864	175,415	179,554	183,662	187,860	192,166	196,579
Operation and maintenance	255,353	275,059	289,131	295,486	301,625	304,305	307,968	294,708	287,963	284,052	284,740	288,531
Procurement	112,669	123,212	138,515	142,579	144,694	146,562	148,348	149,945	154,328	157,946	161,232	164,632
Research, development, test and evaluation	76,807	85,153	99,773	105,967	99,571	96,931	93,793	93,488	94,867	96,648	98,557	100,576
Military construction	6,706	7,916	8,995	11,697	13,524	12,241	10,881	9,210	9,176	9,005	8,871	8,880
Family housing	1,122	1,366	1,422	1,449	1,413	1,404	1,419	1,463	1,538	1,605	1,658	1,701
Revolving, management, and trust funds and other	2,889	2,740	2,832	-297	-1,927	-1,852	-1,838	-1,879	-1,918	-1,909	-1,950	-1,990
<b>Total, Department of Defense-Military</b>	<b>594,536</b>	<b>644,203</b>	<b>694,600</b>	<b>717,309</b>	<b>723,774</b>	<b>729,455</b>	<b>735,986</b>	<b>726,489</b>	<b>729,616</b>	<b>735,207</b>	<b>745,274</b>	<b>758,909</b>
<b>053 Atomic energy defense activities:</b>												
Department of Energy	19,261	21,828	23,150	23,843	24,300	24,551	24,930	25,218	25,591	26,101	26,604	27,163
Formerly utilized sites remedial action	101	146	68	18	14	5	4	7	-1	--	-1	-1
Defense nuclear facilities safety board	30	31	30	29	30	31	32	32	33	34	34	34
<b>Total, Atomic energy defense activities</b>	<b>19,392</b>	<b>22,005</b>	<b>23,248</b>	<b>23,890</b>	<b>24,344</b>	<b>24,587</b>	<b>24,966</b>	<b>25,257</b>	<b>25,623</b>	<b>26,135</b>	<b>26,637</b>	<b>27,196</b>
<b>054 Defense-related activities:</b>												
Federal Bureau of Investigation	5,694	4,977	5,319	5,575	5,694	5,813	5,935	6,059	6,186	6,317	6,449	6,585
Other discretionary programs	3,072	3,092	2,854	2,957	3,136	3,210	3,266	3,329	3,403	3,465	3,537	3,606
Adjustments for Revised BCA Caps	--	51	30	28	-77	1,688	2,451	2,365	2,644	2,863	2,823	3,088
<b>Total, Defense-related activities</b>	<b>8,766</b>	<b>8,120</b>	<b>8,203</b>	<b>8,560</b>	<b>8,753</b>	<b>10,711</b>	<b>11,652</b>	<b>11,753</b>	<b>12,233</b>	<b>12,645</b>	<b>12,809</b>	<b>13,279</b>
<b>Total, Discretionary</b>	<b>622,694</b>	<b>674,328</b>	<b>726,051</b>	<b>749,759</b>	<b>756,871</b>	<b>764,753</b>	<b>772,604</b>	<b>763,499</b>	<b>767,472</b>	<b>773,987</b>	<b>784,720</b>	<b>799,384</b>
<b>Mandatory:</b>												
<b>051 Department of Defense-Military:</b>												
Concurrent receipt accrual payments to the Military Retirement Fund	6,837	7,909	9,346	9,705	9,964	10,270	10,513	10,661	10,811	10,962	11,183	11,339
Operation and maintenance	1,303	722	917	906	914	927	946	964	983	1,004	1,023	1,043
Procurement	2	29	99	125	131	130	125	125	126	125	125	125
Research, development, test and evaluation	168	122	100	29	8	4	2	1	--	--	--	--
Revolving, trust and other DoD mandatory	206	915	1,056	1,539	1,787	1,127	483	384	316	280	274	217
Offsetting receipts	-2,338	-1,671	-1,815	-1,828	-1,760	-1,747	-1,767	-1,763	-1,784	-1,753	-1,775	-1,797
Reductions for Joint Committee Enforcement (Defense)	--	--	-818	-840	-874	-910	-929	-942	-954	-967	-985	-998
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-952	-978
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-818	-840	-874	-910	-929	-942	-954	-967	-985	-998
Impact of Popup on Joint Committee Enforcement Proposed Legislation (PAYGO)	--	--	804	829	862	898	928	941	953	966	45	32
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	804	829	862	898	928	941	953	966	984	997
<b>Total, Department of Defense-Military</b>	<b>6,178</b>	<b>8,026</b>	<b>9,689</b>	<b>10,465</b>	<b>11,032</b>	<b>10,699</b>	<b>10,301</b>	<b>10,371</b>	<b>10,451</b>	<b>10,617</b>	<b>10,829</b>	<b>10,926</b>

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>050 National Defense:</b>												
<b>Mandatory:</b>												
<b>053 Atomic energy defense activities:</b>												
Energy employees occupational illness compensation program	1,476	1,524	1,536	1,540	1,522	1,498	1,483	1,460	1,439	1,417	1,392	1,365
Other	51	54	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-14	-15	-16	-17	-17	-17	-17	-1	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-16	-18
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-14	-15	-16	-17	-17	-17	-17	-17	-18
<b>Total, Atomic energy defense activities</b>	<b>1,527</b>	<b>1,578</b>	<b>1,575</b>	<b>1,581</b>	<b>1,562</b>	<b>1,537</b>	<b>1,521</b>	<b>1,498</b>	<b>1,477</b>	<b>1,455</b>	<b>1,430</b>	<b>1,402</b>
<b>054 Defense-related activities:</b>												
Radiation exposure compensation trust fund	60	47	57	60	51	25	4	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	188	75	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
<b>Total, Defense-related activities</b>	<b>762</b>	<b>636</b>	<b>571</b>	<b>574</b>	<b>565</b>	<b>539</b>	<b>518</b>	<b>514</b>	<b>514</b>	<b>514</b>	<b>514</b>	<b>514</b>
<b>Total, Mandatory</b>	<b>8,467</b>	<b>10,240</b>	<b>11,835</b>	<b>12,620</b>	<b>13,159</b>	<b>12,775</b>	<b>12,340</b>	<b>12,383</b>	<b>12,442</b>	<b>12,586</b>	<b>12,773</b>	<b>12,842</b>
<b>Total, National Defense</b>	<b>631,161</b>	<b>684,568</b>	<b>737,886</b>	<b>762,379</b>	<b>770,030</b>	<b>777,528</b>	<b>784,944</b>	<b>775,882</b>	<b>779,914</b>	<b>786,573</b>	<b>797,493</b>	<b>812,226</b>

**150 International Affairs:  
Discretionary:**

**151 International development and humanitarian assistance:**

Development assistance	2,473	2,645	2,489	1,292	846	787	599	499	499	348	217	138
Humanitarian assistance and refugee programs	7,854	8,631	8,760	7,646	7,017	6,478	6,297	6,327	6,361	6,396	6,431	6,475
Other development assistance	1,492	1,932	1,704	1,093	769	660	423	251	205	187	142	142
Millennium challenge corporation	674	473	670	886	1,280	1,741	1,841	998	800	800	800	800
Global health	8,619	7,957	7,134	7,194	6,902	6,761	6,623	6,530	6,491	6,452	6,408	6,381
Multilateral development banks (MDBs)	1,515	1,434	1,604	1,534	1,534	1,534	1,522	1,522	1,522	1,522	1,522	1,522
Peace Corps	405	409	400	396	396	396	396	396	396	396	396	396
International narcotics control and law enforcement	1,185	1,706	1,576	1,562	1,010	962	953	944	944	944	944	944
USAID operations	1,479	1,579	1,564	1,551	1,545	1,546	1,545	1,545	1,545	1,545	1,545	1,545
Iraq relief and reconstruction fund	--	6	--	--	--	--	--	--	--	--	--	--
Overseas Private Investment Corporation	-234	-321	10	--	--	--	--	--	--	--	--	--
Development Finance Institution	--	--	-27	-149	-155	-161	-170	-183	-191	-193	-192	-192
<b>Total, International development and humanitarian assistance</b>	<b>25,462</b>	<b>26,451</b>	<b>25,884</b>	<b>23,005</b>	<b>21,144</b>	<b>20,704</b>	<b>20,029</b>	<b>18,829</b>	<b>18,572</b>	<b>18,397</b>	<b>18,213</b>	<b>18,151</b>

**152 International security assistance:**

Foreign military financing grants and loans	5,689	6,934	7,306	6,220	5,855	5,807	5,559	5,412	5,371	5,371	5,371	5,371
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Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>150 International Affairs:</b>												
<b>Mandatory:</b>												
Total, International security assistance	-13	-30	-18	-25	--	--	--	--	--	--	--	--
<b>153 Conduct of foreign affairs:</b>												
Trust funds and other	34	52	39	38	39	40	40	37	37	37	36	36
Total, Conduct of foreign affairs	34	52	39	38	39	40	40	37	37	37	36	36
<b>154 Foreign information and exchange activities:</b>												
Mandatory programs	2	1	--	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	2	1	--	--	--	--	--	--	--	--	--	--
<b>155 International financial programs:</b>												
Foreign military sales trust fund (net)	-487	-10	-10	-70	2,990	990	990	990	990	1,090	1,010	1,010
Exchange stabilization fund	-336	-483	-600	-618	-623	-613	-589	-589	-589	-592	-592	-592
Credit liquidating account (Ex-Im)	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	-311	146	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-1,142	-354	-617	-695	2,360	370	394	394	394	491	411	411
<b>Total, Mandatory</b>	<b>-1,463</b>	<b>-748</b>	<b>-1,092</b>	<b>-1,160</b>	<b>2,066</b>	<b>90</b>	<b>139</b>	<b>147</b>	<b>199</b>	<b>304</b>	<b>231</b>	<b>220</b>
<b>Total, International Affairs</b>	<b>48,972</b>	<b>54,337</b>	<b>53,125</b>	<b>49,796</b>	<b>49,485</b>	<b>46,363</b>	<b>45,102</b>	<b>43,860</b>	<b>43,629</b>	<b>43,534</b>	<b>43,341</b>	<b>43,180</b>
<b>250 General Science, Space, and Technology:</b>												
<b>Discretionary:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation programs	6,975	7,071	7,025	7,371	7,625	7,594	7,741	6,848	7,036	6,994	6,994	6,994
Department of Energy science programs	5,312	6,334	6,202	6,109	6,168	5,546	5,546	5,546	5,546	5,546	5,546	5,546
Total, General science and basic research	12,287	13,405	13,227	13,480	13,793	13,140	13,287	12,394	12,582	12,540	12,540	12,540
<b>252 Space flight, research, and supporting activities:</b>												
Science, exploration, and NASA supporting activities	14,244	15,358	16,046	16,157	16,014	16,014	16,025	16,025	16,025	16,025	16,025	16,025
Space operations	4,729	4,747	5,016	4,390	4,286	4,286	4,286	4,286	4,286	4,286	4,286	4,286
NASA Inspector General, education, and other	135	160	109	101	42	42	42	42	42	42	42	42
Total, Space flight, research, and supporting activities	19,108	20,265	21,171	20,648	20,342	20,342	20,353	20,353	20,353	20,353	20,353	20,353
<b>Total, Discretionary</b>	<b>31,395</b>	<b>33,670</b>	<b>34,398</b>	<b>34,128</b>	<b>34,135</b>	<b>33,482</b>	<b>33,640</b>	<b>32,747</b>	<b>32,935</b>	<b>32,893</b>	<b>32,893</b>	<b>32,893</b>
<b>Mandatory:</b>												
<b>251 General science and basic research:</b>												
National Science Foundation and other	139	146	172	177	165	166	153	115	100	100	100	100



Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>270 Energy:</b>												
<b>Discretionary:</b>												
<b>276 Energy information, policy, and regulation:</b>												
Federal Energy Regulatory Commission fees and recoveries, and other	-8	-16	-16	-16	-10	-10	-10	-10	-10	-11	-11	-11
<b>Total, Energy information, policy, and regulation</b>	<b>409</b>	<b>666</b>	<b>581</b>	<b>471</b>	<b>477</b>	<b>477</b>	<b>477</b>	<b>477</b>	<b>477</b>	<b>476</b>	<b>476</b>	<b>476</b>
<b>Total, Discretionary</b>	<b>4,918</b>	<b>6,519</b>	<b>5,495</b>	<b>4,802</b>	<b>4,108</b>	<b>3,674</b>	<b>3,630</b>	<b>3,640</b>	<b>3,627</b>	<b>3,623</b>	<b>3,623</b>	<b>3,612</b>
<b>Mandatory:</b>												
<b>271 Energy supply:</b>												
Federal power marketing	-553	-412	-86	183	-804	-236	-624	26	-418	37	-407	55
Proposed Legislation (PAYGO)	--	--	-797	-4,065	-200	-685	-281	-903	-493	-961	-527	-952
Subtotal, Federal power marketing	-553	-412	-883	-3,882	-1,004	-921	-905	-877	-911	-924	-934	-897
Tennessee Valley Authority	-1,747	-729	-1,234	-1,131	-928	-1,079	-1,474	-1,583	-1,376	-1,411	-1,379	-1,204
Proposed Legislation (PAYGO)	--	--	229	-4,743	-124	-124	-124	-124	-124	-124	-124	-124
Subtotal, Tennessee Valley Authority	-1,747	-729	-1,005	-5,874	-1,052	-1,203	-1,598	-1,707	-1,500	-1,535	-1,503	-1,328
United States Enrichment Corporation	-44	-45	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-145	-376	-364	-355	-354	-353	-345	-337	-337	-337	-337
Proposed Legislation (PAYGO)	--	--	--	--	-355	-354	-353	-345	-337	-337	-337	-337
Subtotal, Nuclear waste fund fee receipts	--	-145	-376	-364	-710	-708	-706	-690	-674	-674	-674	-674
Research and development	3	10	4	4	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	1	12	--	--	--	--	--	--	--	--	--	--
Recovery Act grants in lieu of energy tax credits	48	--	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	28	-1,258	427	711	88	45	34	33	5	1	--	--
Rural electric and telephone loan subsidy reestimates	105	-195	--	--	--	--	--	--	--	--	--	--
Other	46	46	49	49	49	49	49	49	49	49	49	49
<b>Total, Energy supply</b>	<b>-2,113</b>	<b>-2,716</b>	<b>-1,784</b>	<b>-9,356</b>	<b>-2,629</b>	<b>-2,738</b>	<b>-3,126</b>	<b>-3,192</b>	<b>-3,031</b>	<b>-3,083</b>	<b>-3,062</b>	<b>-2,850</b>
<b>272 Energy conservation:</b>												
Advanced Technology Vehicles loan reestimate	29	-22	--	--	--	--	--	--	--	--	--	--
Other	40	40	43	43	43	43	43	43	43	43	43	43
<b>Total, Energy conservation</b>	<b>69</b>	<b>18</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>
<b>274 Emergency energy preparedness:</b>												
Purchase and sale of strategic petroleum reserve oil	-805	-734	-325	-618	-1,250	-2,131	-2,758	-2,813	-2,651	-2,704	-358	--
<b>Total, Emergency energy preparedness</b>	<b>-805</b>	<b>-734</b>	<b>-325</b>	<b>-618</b>	<b>-1,250</b>	<b>-2,131</b>	<b>-2,758</b>	<b>-2,813</b>	<b>-2,651</b>	<b>-2,704</b>	<b>-358</b>	<b>--</b>
<b>276 Energy information, policy, and regulation:</b>												
Electric Reliability Organization and National Oilheat Research Alliance	100	107	107	107	106	106	106	106	106	106	110	100

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>270 Energy:</b>												
<b>Mandatory:</b>												
Total, Energy information, policy, and regulation	100	107	107	107	106	106	106	106	106	106	110	100
<b>Total, Mandatory</b>	-2,749	-3,325	-1,959	-9,824	-3,730	-4,720	-5,735	-5,856	-5,533	-5,638	-3,267	-2,707
<b>Total, Energy</b>	2,169	3,194	3,536	-5,022	378	-1,046	-2,105	-2,216	-1,906	-2,015	356	905
<hr/>												
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>301 Water resources:</b>												
Corps of Engineers - Civil Works	5,410	8,632	8,780	8,407	9,295	8,182	8,911	5,697	5,614	5,151	5,139	4,738
Bureau of Reclamation	1,019	1,240	1,253	1,054	1,227	1,194	1,192	1,191	1,195	1,208	1,202	1,194
Watershed, flood prevention, and other	196	506	517	471	284	182	128	94	94	94	94	94
Water infrastructure finance	2	73	25	25	25	25	25	25	25	25	25	25
Total, Water resources	6,627	10,451	10,575	9,957	10,831	9,583	10,256	7,007	6,928	6,478	6,460	6,051
<b>302 Conservation and land management:</b>												
Forest Service	6,368	6,267	7,769	7,587	7,298	7,230	7,232	7,226	7,229	7,091	7,091	7,091
Management of public lands (BLM)	1,161	1,251	1,211	1,231	1,225	1,214	1,214	1,213	1,213	1,183	1,183	1,183
Conservation operations	793	816	1,582	1,051	956	780	767	755	755	755	755	755
Farm security and rural investment, discretionary change in mandatory program	--	--	-813	-245	-193	-26	-13	--	--	--	--	--
Fish and Wildlife Service	1,414	1,538	1,533	1,526	1,459	1,426	1,407	1,403	1,392	1,383	1,376	1,369
Other conservation and land management programs	1,827	1,869	2,057	1,893	1,885	1,888	1,876	1,869	1,862	1,859	1,857	1,855
Total, Conservation and land management	11,563	11,741	13,339	13,043	12,630	12,512	12,483	12,466	12,451	12,271	12,262	12,253
<b>303 Recreational resources:</b>												
Operation of recreational resources	2,840	3,034	3,178	3,204	3,140	3,014	2,954	2,892	2,841	2,813	2,792	2,792
Other recreational resources activities	-14	-42	5	-7	-14	-13	-13	-13	-13	-13	-13	-13
Total, Recreational resources	2,826	2,992	3,183	3,197	3,126	3,001	2,941	2,879	2,828	2,800	2,779	2,779
<b>304 Pollution control and abatement:</b>												
Regulatory, enforcement, and research programs	3,294	3,259	2,889	2,647	2,519	2,450	2,439	2,438	2,437	2,437	2,437	2,437
State and tribal assistance grants	3,566	2,809	2,922	2,981	2,873	2,830	2,858	2,843	2,819	2,795	2,778	2,776
Hazardous substance superfund	1,025	902	1,118	1,093	1,069	1,053	1,049	1,048	1,046	1,045	1,045	1,045
Other control and abatement activities	182	155	152	117	109	105	108	107	107	107	107	107
Offsetting receipts	-17	-28	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Total, Pollution control and abatement	8,050	7,097	7,048	6,805	6,537	6,405	6,421	6,403	6,376	6,351	6,334	6,332
<b>306 Other natural resources:</b>												
National Oceanic and Atmospheric Administration	5,255	6,435	5,760	5,028	4,764	4,661	4,625	4,622	4,622	4,622	4,622	4,622

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>300 Natural Resources and Environment:</b>												
<b>Discretionary:</b>												
<b>306 Other natural resources:</b>												
United States Geological Survey	1,052	1,139	1,072	1,000	983	983	983	983	983	983	983	983
Department-wide programs, Interior	426	500	497	564	411	424	370	371	372	372	373	374
Other	3	3	3	3	3	3	3	3	3	3	3	3
Fees and discretionary programs	1	1	--	--	--	--	--	--	--	--	--	--
<b>Total, Other natural resources</b>	<b>6,737</b>	<b>8,078</b>	<b>7,332</b>	<b>6,595</b>	<b>6,161</b>	<b>6,071</b>	<b>5,981</b>	<b>5,979</b>	<b>5,980</b>	<b>5,980</b>	<b>5,981</b>	<b>5,982</b>
<b>Total, Discretionary</b>	<b>35,803</b>	<b>40,359</b>	<b>41,477</b>	<b>39,597</b>	<b>39,285</b>	<b>37,572</b>	<b>38,082</b>	<b>34,734</b>	<b>34,563</b>	<b>33,880</b>	<b>33,816</b>	<b>33,397</b>
<b>Mandatory:</b>												
<b>301 Water resources:</b>												
Offsetting receipts and other mandatory water resource programs	-619	-178	442	514	321	274	274	234	83	31	29	-12
Proposed Legislation (PAYGO)	--	--	--	--	-123	--	--	--	--	--	--	--
<b>Subtotal, Offsetting receipts and other mandatory water resource programs</b>	<b>-619</b>	<b>-178</b>	<b>442</b>	<b>514</b>	<b>198</b>	<b>274</b>	<b>274</b>	<b>234</b>	<b>83</b>	<b>31</b>	<b>29</b>	<b>-12</b>
<b>Total, Water resources</b>	<b>-619</b>	<b>-178</b>	<b>442</b>	<b>514</b>	<b>198</b>	<b>274</b>	<b>274</b>	<b>234</b>	<b>83</b>	<b>31</b>	<b>29</b>	<b>-12</b>
<b>302 Conservation and land management:</b>												
Conservation programs	6,353	6,850	7,417	7,739	7,948	8,071	7,987	7,911	7,902	7,888	7,879	7,924
Proposed Legislation (PAYGO)	--	--	-1,561	-1,733	-1,931	-2,073	-2,275	-1,017	-1,067	-1,117	-1,117	-1,117
<b>Subtotal, Conservation programs</b>	<b>6,353</b>	<b>6,850</b>	<b>5,856</b>	<b>6,006</b>	<b>6,017</b>	<b>5,998</b>	<b>5,712</b>	<b>6,894</b>	<b>6,835</b>	<b>6,771</b>	<b>6,762</b>	<b>6,807</b>
Public Lands Infrastructure Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	260	715	1,040	1,300	1,300	1,040	585	260	--	--
<b>Subtotal, Public Lands Infrastructure Fund</b>	<b>--</b>	<b>--</b>	<b>260</b>	<b>715</b>	<b>1,040</b>	<b>1,300</b>	<b>1,300</b>	<b>1,040</b>	<b>585</b>	<b>260</b>	<b>--</b>	<b>--</b>
Offsetting receipts	-4,508	-8,630	-7,220	-6,861	-6,924	-7,234	-7,408	-7,655	-7,943	-8,046	-8,158	-8,104
Proposed Legislation (PAYGO)	--	--	1,237	1,237	1,237	1,237	1,237	-63	-63	-63	-63	-63
<b>Subtotal, Offsetting receipts</b>	<b>-4,508</b>	<b>-8,630</b>	<b>-5,983</b>	<b>-5,624</b>	<b>-5,687</b>	<b>-5,997</b>	<b>-6,171</b>	<b>-7,718</b>	<b>-8,006</b>	<b>-8,109</b>	<b>-8,221</b>	<b>-8,167</b>
<b>Total, Conservation and land management</b>	<b>1,845</b>	<b>-1,780</b>	<b>133</b>	<b>1,097</b>	<b>1,370</b>	<b>1,301</b>	<b>841</b>	<b>216</b>	<b>-586</b>	<b>-1,078</b>	<b>-1,459</b>	<b>-1,360</b>
<b>303 Recreational resources:</b>												
Operation of recreational resources	1,924	2,065	2,209	2,291	2,352	2,368	2,366	2,351	2,359	2,378	2,413	2,424
Offsetting receipts	-703	-705	-683	-688	-703	-708	-715	-720	-713	-719	-722	-730
Special recreation user fees	-59	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
<b>Total, Recreational resources</b>	<b>1,162</b>	<b>1,305</b>	<b>1,471</b>	<b>1,548</b>	<b>1,594</b>	<b>1,605</b>	<b>1,596</b>	<b>1,576</b>	<b>1,591</b>	<b>1,604</b>	<b>1,636</b>	<b>1,639</b>
<b>304 Pollution control and abatement:</b>												
Superfund resources and other mandatory	-22	-1	-6	-6	-20	-10	57	61	66	70	75	76
Proposed Legislation (PAYGO)	--	--	5	4	4	4	4	3	2	1	1	1
<b>Subtotal, Superfund resources and other mandatory</b>	<b>-22</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-16</b>	<b>-6</b>	<b>61</b>	<b>64</b>	<b>68</b>	<b>71</b>	<b>76</b>	<b>77</b>

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>300 Natural Resources and Environment:</b>												
<b>Mandatory:</b>												
Total, Pollution control and abatement	-22	-1	-1	-2	-16	-6	61	64	68	71	76	77
<b>306 Other natural resources:</b>												
Fees and other mandatory programs	971	159	168	141	121	89	79	73	63	62	58	57
Total, Other natural resources	971	159	168	141	121	89	79	73	63	62	58	57
<b>Total, Mandatory</b>	<b>3,337</b>	<b>-495</b>	<b>2,213</b>	<b>3,298</b>	<b>3,267</b>	<b>3,263</b>	<b>2,851</b>	<b>2,163</b>	<b>1,219</b>	<b>690</b>	<b>340</b>	<b>401</b>
<b>Total, Natural Resources and Environment</b>	<b>39,140</b>	<b>39,864</b>	<b>43,690</b>	<b>42,895</b>	<b>42,552</b>	<b>40,835</b>	<b>40,933</b>	<b>36,897</b>	<b>35,782</b>	<b>34,570</b>	<b>34,156</b>	<b>33,798</b>
<hr/>												
<b>350 Agriculture:</b>												
<b>Discretionary:</b>												
<b>351 Farm income stabilization:</b>												
Agriculture credit loan program	339	379	398	377	377	377	377	377	377	377	377	377
Commodity Credit Corporation Fund	--	20	--	6	--	--	--	--	--	--	--	--
Administrative expenses and other	1,210	1,379	1,335	1,283	1,287	1,284	1,284	1,284	1,284	1,284	1,284	1,284
Total, Farm income stabilization	1,549	1,778	1,733	1,666	1,664	1,661	1,661	1,661	1,661	1,661	1,661	1,661
<b>352 Agricultural research and services:</b>												
Research and education programs	1,867	2,228	2,704	2,227	1,725	1,563	1,427	1,347	1,347	1,260	1,260	1,259
Integrated research, education, and extension programs	31	43	43	22	9	--	--	--	--	--	--	--
Extension programs	445	550	298	119	118	88	50	--	--	--	--	--
Marketing programs	121	214	123	117	116	116	116	116	116	116	116	116
Animal and plant inspection programs	936	1,192	1,006	1,002	993	985	985	985	985	985	985	985
Research and statistical analysis	276	294	231	221	219	219	219	219	219	219	219	219
Foreign agricultural service	198	191	193	214	220	219	219	219	219	219	219	219
Other programs and unallocated overhead	688	1,674	636	714	713	713	713	713	712	712	712	710
Total, Agricultural research and services	4,562	6,386	5,234	4,636	4,113	3,903	3,729	3,599	3,598	3,511	3,511	3,508
<b>Total, Discretionary</b>	<b>6,111</b>	<b>8,164</b>	<b>6,967</b>	<b>6,302</b>	<b>5,777</b>	<b>5,564</b>	<b>5,390</b>	<b>5,260</b>	<b>5,259</b>	<b>5,172</b>	<b>5,172</b>	<b>5,169</b>
<b>Mandatory:</b>												
<b>351 Farm income stabilization:</b>												
Commodity Credit Corporation	8,905	18,826	4,350	6,727	7,385	6,868	6,454	7,117	8,444	8,272	9,119	9,097
Proposed Legislation (PAYGO)	--	--	-1,108	-1,254	-1,258	-1,236	-1,223	-1,265	-1,315	-1,309	-1,334	-1,331
Subtotal, Commodity Credit Corporation	8,905	18,826	3,242	5,473	6,127	5,632	5,231	5,852	7,129	6,963	7,785	7,766
Crop insurance	6,445	10,719	9,001	9,127	9,297	9,581	9,569	9,466	9,518	9,475	9,544	9,645
Proposed Legislation (PAYGO)	--	--	-12	-2,327	-2,402	-3,005	-2,997	-3,001	-2,981	-3,005	-3,031	-3,065
Subtotal, Crop insurance	6,445	10,719	8,989	6,800	6,895	6,576	6,572	6,465	6,537	6,470	6,513	6,580

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>350 Agriculture:</b>												
<b>Mandatory:</b>												
<b>351 Farm income stabilization:</b>												
Tobacco Trust Fund	6	--	--	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-153	-159	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	-34	-185	-362	-359	-358	-360	-362	-364	-368	-373	-376	-380
Total, Farm income stabilization	15,169	29,201	11,869	11,914	12,664	11,848	11,441	11,953	13,298	13,060	13,922	13,966
<b>352 Agricultural research and services:</b>												
Miscellaneous mandatory programs	722	919	899	952	953	970	927	926	926	923	930	936
Offsetting receipts	-215	-216	-214	-202	-202	-202	-202	-202	-202	-204	-202	-202
Proposed Legislation (PAYGO)	--	--	-47	-707	-708	-708	-709	-709	-709	-710	-710	-711
Subtotal, Offsetting receipts	-215	-216	-261	-909	-910	-910	-911	-911	-911	-914	-912	-913
Total, Agricultural research and services	507	703	638	43	43	60	16	15	15	9	18	23
<b>Total, Mandatory</b>	15,676	29,904	12,507	11,957	12,707	11,908	11,457	11,968	13,313	13,069	13,940	13,989
<b>Total, Agriculture</b>	21,787	38,068	19,474	18,259	18,484	17,472	16,847	17,228	18,572	18,241	19,112	19,158
<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	-7,372	-7,138	-5,084	-5,062	-5,051	-5,052	-5,035	-5,035	-5,035	-5,035	-5,035	-5,035
Government National Mortgage Association (GNMA)	-1,842	-2,012	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288	-1,288
Rural housing insurance fund	355	366	199	151	135	132	120	116	113	113	113	113
Other mortgage credit	3	3	2	4	3	3	3	3	3	3	3	3
Total, Mortgage credit	-8,856	-8,781	-6,171	-6,195	-6,201	-6,205	-6,200	-6,204	-6,207	-6,207	-6,207	-6,207
<b>372 Postal service:</b>												
Payments to the Postal Service fund (on-budget)	58	58	57	57	57	57	57	57	57	57	57	57
Postal Service fund (off-budget)	261	261	267	267	267	267	267	267	267	267	267	267
Total, Postal service	319	319	324	324	324	324	324	324	324	324	324	324
<b>373 Deposit insurance:</b>												
National Credit Union Administration	1	2	--	--	--	--	--	--	--	--	--	--
FDIC Office of the Inspector General	38	--	--	--	--	--	--	--	--	--	--	--
Total, Deposit insurance	39	2	--	--	--	--	--	--	--	--	--	--
<b>376 Other advancement of commerce:</b>												
Small and minority business assistance	612	837	519	515	511	504	496	496	496	496	496	496

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>370 Commerce and Housing Credit:</b>												
<b>Discretionary:</b>												
<b>376 Other advancement of commerce:</b>												
Science and technology	958	1,276	1,062	919	812	740	711	711	711	711	711	711
Proposed Legislation (non-PAYGO)	--	--	-211	86	86	43	14	--	--	--	--	--
Subtotal, Science and technology	958	1,276	851	1,005	898	783	725	711	711	711	711	711
Economic and demographic statistics	1,779	2,580	6,547	2,761	1,683	1,388	1,289	1,484	1,744	1,914	2,184	4,273
Proposed Legislation (non-PAYGO)	--	846	131	30	--	--	--	--	--	--	--	--
Subtotal, Economic and demographic statistics	1,779	3,426	6,678	2,791	1,683	1,388	1,289	1,484	1,744	1,914	2,184	4,273
Regulatory agencies	322	323	507	544	456	448	391	375	357	357	357	357
Proposed Legislation (non-PAYGO)	--	--	-7	--	-1	--	--	--	--	--	--	-1
Subtotal, Regulatory agencies	322	323	500	544	455	448	391	375	357	357	357	356
International Trade Administration	478	476	416	462	460	460	460	460	460	460	460	460
Bureau of Consumer Financial Protection	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	380	400	400	400	400	400	400	400	400
Subtotal, Bureau of Consumer Financial Protection	--	--	--	380	400	400	400	400	400	400	400	400
Other discretionary	163	486	569	253	240	190	163	172	174	174	174	173
Proposed Legislation (non-PAYGO)	--	--	--	-51	-5	--	--	--	--	--	--	--
Subtotal, Other discretionary	163	486	569	202	235	190	163	172	174	174	174	173
Total, Other advancement of commerce	4,312	6,824	9,533	5,899	4,642	4,173	3,924	4,098	4,342	4,512	4,782	6,869
<b>Total, Discretionary</b>	<b>-4,186</b>	<b>-1,636</b>	<b>3,686</b>	<b>28</b>	<b>-1,235</b>	<b>-1,708</b>	<b>-1,952</b>	<b>-1,782</b>	<b>-1,541</b>	<b>-1,371</b>	<b>-1,101</b>	<b>986</b>
<b>Mandatory:</b>												
<b>371 Mortgage credit:</b>												
Federal Housing Administration (FHA) loan programs	12,689	-17,073	-679	-682	-670	-670	-657	-662	-648	-648	-633	-628
Government National Mortgage Association	-873	2,822	-471	-595	-611	-617	-617	-627	-643	-659	-676	-692
GSE purchase programs	-9,589	-24,935	-22,676	-22,431	-22,173	-21,032	-19,357	-18,500	-17,943	-17,609	-17,638	-17,856
Proposed Legislation (non-PAYGO)	--	--	-458	-322	-325	-330	-329	-330	-332	-337	-345	-352
Proposed Legislation (PAYGO)	--	--	-224	-1,014	-1,616	-3,003	-4,352	-5,108	-4,971	-4,371	-3,771	-3,284
Subtotal, GSE purchase programs	-9,589	-24,935	-23,358	-23,767	-24,114	-24,365	-24,038	-23,938	-23,246	-22,317	-21,754	-21,492
Other HUD mortgage credit	-284	-265	-140	-110	-88	-68	-54	-42	-33	-25	-20	-15
Other mortgage credit activities	-519	-370	-59	-39	-17	3	27	49	70	93	113	134
Total, Mortgage credit	1,424	-39,821	-24,707	-25,193	-25,500	-25,717	-25,339	-25,220	-24,500	-23,556	-22,970	-22,693
<b>372 Postal service:</b>												
Postal Service (off-budget)	-1,726	-1,205	364	1,781	2,444	1,113	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-501	-1,320	-2,092	-832	399	-161	-685	-1,278	-1,831	-1,542
Subtotal, Postal Service (off-budget)	-1,726	-1,205	-137	461	352	281	399	-161	-685	-1,278	-1,831	-1,542
Postal Service interfund payments	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-4	-1,997	-1,997	-3,066	-3,276	-3,263	-3,247	-3,226	-3,205	-3,198



Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>370 Commerce and Housing Credit:</b>												
<b>Mandatory:</b>												
<b>372 Postal service:</b>												
Subtotal, Postal Service interfund payments	--	--	-4	-1,997	-1,997	-3,066	-3,276	-3,263	-3,247	-3,226	-3,205	-3,198
Total, Postal service	-1,726	-1,205	-141	-1,536	-1,645	-2,785	-2,877	-3,424	-3,932	-4,504	-5,036	-4,740
<b>373 Deposit insurance:</b>												
Federal Deposit Insurance Fund	-15,891	-7,471	-7,750	-8,041	-7,155	-6,334	-6,379	-5,762	-5,886	-6,249	-6,154	-6,139
Orderly Liquidation Fund	--	1,688	4,109	6,712	9,482	12,402	15,466	16,990	17,937	18,872	19,817	20,791
National Credit Union Administration	59	-866	-698	-985	-1,130	-1,261	-1,347	-1,416	-1,508	-1,588	-1,713	-1,806
Other deposit insurance activities	-57	31	-96	-77	-78	-81	-82	-84	-85	-87	-89	-92
Total, Deposit insurance	-15,889	-6,618	-4,435	-2,391	1,119	4,726	7,658	9,728	10,458	10,948	11,861	12,754
<b>376 Other advancement of commerce:</b>												
Universal service fund	9,844	10,341	10,573	10,363	10,135	10,123	10,150	10,147	10,173	10,005	9,938	9,868
Terrorism Insurance Program	2	37	104	126	91	57	39	28	22	19	24	24
Payments to copyright owners	4	6	6	7	7	7	8	8	9	9	10	10
Digital television transition and public safety fund	1	3	7	--	--	--	--	--	--	--	--	--
Regulatory fees	-28	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	128	85	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,618	-852	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-15	-25	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	64	101	54	41	34	24	4	--	--	--	--	--
Small Business Lending Fund Program Account	53	9	5	2	2	2	2	2	2	2	2	2
National Wireless Initiative	-357	1,437	1,527	1,564	1,434	35	-13	-2	6	6	--	--
Proposed Legislation (PAYGO)	--	--	10	20	20	--	--	--	--	--	--	--
Subtotal, National Wireless Initiative	-357	1,437	1,537	1,584	1,454	35	-13	-2	6	6	--	--
State Small Business Credit Initiative	1	--	2	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	1,120	8,525	6,231	2,701	1,820	437	--	--	--	--	--	--
Bureau of Consumer Financial Protection	661	598	470	513	520	532	544	557	571	584	598	612
Proposed Legislation (PAYGO)	--	--	-23	-513	-520	-532	-544	-557	-571	-584	-598	-612
Subtotal, Bureau of Consumer Financial Protection	661	598	447	--	--	--	--	--	--	--	--	--
Other	1,047	2,644	1,628	1,297	983	969	962	967	954	972	993	1,014
Proposed Legislation (PAYGO)	--	--	-100	-34	-104	-118	-118	-118	-118	-118	-118	-118
Subtotal, Other	1,047	2,644	1,528	1,263	879	851	844	849	836	854	875	896
Total, Other advancement of commerce	10,907	22,886	20,471	16,064	14,399	11,513	11,011	11,009	11,025	10,872	10,826	10,777
<b>Total, Mandatory</b>	<b>-5,284</b>	<b>-24,758</b>	<b>-8,812</b>	<b>-13,056</b>	<b>-11,627</b>	<b>-12,263</b>	<b>-9,547</b>	<b>-7,907</b>	<b>-6,949</b>	<b>-6,240</b>	<b>-5,319</b>	<b>-3,902</b>

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Total, Commerce and Housing Credit</b>	-9,470	-26,394	-5,126	-13,028	-12,862	-13,971	-11,499	-9,689	-8,490	-7,611	-6,420	-2,916
<b>400 Transportation:</b>												
<b>Discretionary:</b>												
<b>401 Ground transportation:</b>												
Highways	43,893	44,549	46,090	46,459	40,396	35,900	35,738	35,605	35,674	35,847	36,077	36,503
Highway safety	1,594	1,679	1,797	1,678	1,568	1,648	1,617	1,617	1,617	1,605	1,605	1,605
Mass transit	12,782	13,601	14,443	14,974	9,427	9,899	9,670	9,347	8,652	8,480	8,331	8,294
Railroads	2,371	2,376	2,049	2,265	2,382	2,406	2,440	2,456	2,083	2,021	2,021	2,021
Other	316	291	207	269	484	752	990	1,114	1,187	1,228	1,228	1,228
National Infrastructure Investments	455	572	858	1,119	1,112	1,104	1,080	995	1,020	1,000	1,000	1,000
<b>Total, Ground transportation</b>	<b>61,411</b>	<b>63,068</b>	<b>65,444</b>	<b>66,764</b>	<b>55,369</b>	<b>51,709</b>	<b>51,535</b>	<b>51,134</b>	<b>50,233</b>	<b>50,181</b>	<b>50,262</b>	<b>50,651</b>
<b>402 Air transportation:</b>												
Airports and airways (FAA)	16,022	18,709	18,342	17,889	17,518	17,457	17,135	17,105	17,105	17,105	17,105	17,105
Air transportation security	4,491	4,520	4,353	4,306	4,291	4,285	4,285	4,283	4,282	4,280	3,693	4,178
Proposed Legislation (non-PAYGO)	--	--	-600	-1,843	-2,245	-2,314	-2,384	-2,455	-2,528	-2,604	-2,683	-2,763
Subtotal, Air transportation security	4,491	4,520	3,753	2,463	2,046	1,971	1,901	1,828	1,754	1,676	1,010	1,415
Aeronautical research and technology	650	703	693	669	668	668	668	668	668	668	668	668
Payments to air carriers and other	154	150	137	125	125	125	125	125	125	125	125	125
<b>Total, Air transportation</b>	<b>21,317</b>	<b>24,082</b>	<b>22,925</b>	<b>21,146</b>	<b>20,357</b>	<b>20,221</b>	<b>19,829</b>	<b>19,726</b>	<b>19,652</b>	<b>19,574</b>	<b>18,908</b>	<b>19,313</b>
<b>403 Water transportation:</b>												
Marine safety and transportation	8,427	9,605	10,035	9,819	9,370	9,128	9,056	9,014	9,020	9,041	9,062	9,084
Ocean shipping	281	378	408	520	457	469	457	438	436	436	436	436
<b>Total, Water transportation</b>	<b>8,708</b>	<b>9,983</b>	<b>10,443</b>	<b>10,339</b>	<b>9,827</b>	<b>9,597</b>	<b>9,513</b>	<b>9,452</b>	<b>9,456</b>	<b>9,477</b>	<b>9,498</b>	<b>9,520</b>
<b>407 Other transportation:</b>												
Transportation departmental administration and other	516	570	526	446	458	478	478	478	478	478	478	478
<b>Total, Other transportation</b>	<b>516</b>	<b>570</b>	<b>526</b>	<b>446</b>	<b>458</b>	<b>478</b>	<b>478</b>	<b>478</b>	<b>478</b>	<b>478</b>	<b>478</b>	<b>478</b>
<b>Total, Discretionary</b>	<b>91,952</b>	<b>97,703</b>	<b>99,338</b>	<b>98,695</b>	<b>86,011</b>	<b>82,005</b>	<b>81,355</b>	<b>80,790</b>	<b>79,819</b>	<b>79,710</b>	<b>79,146</b>	<b>79,962</b>
<b>Mandatory:</b>												
<b>401 Ground transportation:</b>												
Highways	1,172	928	804	816	825	834	832	825	816	809	806	801
Railroads	100	61	--	--	--	--	--	--	--	--	--	--
Offsetting receipts, credit subsidy reestimates, and other	-815	-477	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
<b>Total, Ground transportation</b>	<b>457</b>	<b>512</b>	<b>783</b>	<b>795</b>	<b>804</b>	<b>813</b>	<b>811</b>	<b>804</b>	<b>795</b>	<b>788</b>	<b>785</b>	<b>780</b>



Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>450 Community and Regional Development:</b>												
<b>Discretionary:</b>												
<b>453 Disaster relief and insurance:</b>												
Other disaster assistance programs	2,424	4,218	4,470	4,132	3,649	3,794	3,711	3,711	3,711	3,711	3,711	3,711
Total, Disaster relief and insurance	25,707	19,211	19,978	12,357	13,346	13,497	13,419	12,955	11,752	11,752	11,752	11,752
<b>Total, Discretionary</b>	35,675	30,557	34,921	26,564	26,794	24,997	21,397	19,958	18,699	18,495	16,952	15,687
<b>Mandatory:</b>												
<b>451 Community development:</b>												
Neighborhood Stabilization Program	21	58	46	46	38	--	--	--	--	--	--	--
Other mandatory programs	18	41	48	55	58	50	52	50	51	49	48	47
Proposed Legislation (PAYGO)	--	--	135	-28	-47	-44	-51	-49	-50	-48	-47	-46
Subtotal, Other mandatory programs	18	41	183	27	11	6	1	1	1	1	1	1
Total, Community development	39	99	229	73	49	6	1	1	1	1	1	1
<b>452 Area and regional development:</b>												
Indian programs	313	545	385	318	294	279	282	285	291	299	306	314
Gulf Coast Restoration Trust Fund	78	169	155	152	173	206	243	254	251	246	235	230
Rural development programs and other	265	387	-467	-69	60	-104	94	138	-223	94	38	-146
Proposed Legislation (PAYGO)	--	--	--	--	-5	-5	--	--	--	--	--	--
Subtotal, Rural development programs and other	265	387	-467	-69	55	-109	94	138	-223	94	38	-146
Rural development programs	1	--	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts	-71	-66	-54	-45	-37	-30	-25	-21	-17	-14	-12	-10
Offsetting receipts	-684	-436	-247	-178	-180	-182	-185	-188	-192	-193	-196	-200
Total, Area and regional development	-98	599	-228	178	305	164	409	468	110	432	371	188
<b>453 Disaster relief and insurance:</b>												
National flood insurance fund	6,663	1,774	739	736	721	678	631	531	415	434	332	261
Proposed Legislation (non-PAYGO)	--	--	--	--	--	-1	-2	-3	-3	8	11	15
Proposed Legislation (PAYGO)	--	--	4	4	19	27	41	57	72	88	103	111
Subtotal, National flood insurance fund	6,663	1,774	743	740	740	704	670	585	484	530	446	387
SBA disaster loan subsidy reestimates	-113	36	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-6	-63	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	-1	-1	-1	-1	-1	-1	1	1	1	1	1
Total, Disaster relief and insurance	6,543	1,746	742	739	739	703	669	586	485	531	447	388
<b>Total, Mandatory</b>	6,484	2,444	743	990	1,093	873	1,079	1,055	596	964	819	577
<b>Total, Community and Regional Development</b>	42,159	33,001	35,664	27,554	27,887	25,870	22,476	21,013	19,295	19,459	17,771	16,264

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Education for the disadvantaged	15,328	17,507	16,474	16,218	16,421	16,397	16,377	16,377	16,377	16,377	16,377	16,377
Impact aid	1,466	1,342	1,393	1,378	1,373	1,372	1,372	1,372	1,372	1,372	1,372	1,372
School improvement	4,239	5,007	5,221	2,586	1,223	766	766	766	766	766	766	766
English language acquisition	698	814	743	738	737	737	737	737	737	737	737	737
Special education	12,946	13,445	13,408	13,257	13,452	13,451	13,451	13,451	13,451	13,451	13,451	13,451
Vocational and adult education	1,629	1,831	1,892	1,864	1,847	1,842	1,842	1,842	1,842	1,842	1,842	1,842
Indian education	863	1,141	878	794	1,043	1,043	1,043	1,043	1,043	1,043	1,043	1,043
Hurricane education recovery	232	1,669	617	--	--	--	--	--	--	--	--	--
Innovation and improvement	1,144	1,534	999	1,045	1,085	1,105	1,107	1,107	1,107	1,107	1,107	1,107
Other	194	259	226	222	224	225	225	225	225	225	225	225
<b>Total, Elementary, secondary, and vocational education</b>	<b>38,739</b>	<b>44,549</b>	<b>41,851</b>	<b>38,102</b>	<b>37,405</b>	<b>36,938</b>	<b>36,920</b>	<b>36,920</b>	<b>36,920</b>	<b>36,920</b>	<b>36,920</b>	<b>36,920</b>
<b>502 Higher education:</b>												
Student financial assistance	24,230	22,816	22,450	20,972	23,057	22,975	22,975	22,975	22,975	22,975	22,975	22,975
Higher education	2,075	2,146	2,259	1,790	1,579	1,557	1,534	1,534	1,534	1,534	1,534	1,534
Student aid administration	1,584	1,483	1,671	1,785	1,806	1,812	1,812	1,812	1,812	1,812	1,812	1,812
Other higher education programs	576	672	524	466	466	466	466	466	466	466	466	466
<b>Total, Higher education</b>	<b>28,465</b>	<b>27,117</b>	<b>26,904</b>	<b>25,013</b>	<b>26,908</b>	<b>26,810</b>	<b>26,787</b>	<b>26,787</b>	<b>26,787</b>	<b>26,787</b>	<b>26,787</b>	<b>26,787</b>
<b>503 Research and general education aids:</b>												
Library of Congress	503	521	542	550	552	552	552	552	552	552	552	552
Corporation for Public broadcasting	465	465	30	30	--	--	--	--	--	--	--	--
Smithsonian Institution and related agencies	1,048	1,256	1,214	1,247	1,185	1,180	1,180	1,180	1,180	1,180	1,180	1,180
Institute of Education Sciences	590	471	521	523	527	524	522	522	522	522	522	522
Other	984	1,129	912	612	538	522	512	510	507	506	506	506
<b>Total, Research and general education aids</b>	<b>3,590</b>	<b>3,842</b>	<b>3,219</b>	<b>2,962</b>	<b>2,802</b>	<b>2,778</b>	<b>2,766</b>	<b>2,764</b>	<b>2,761</b>	<b>2,760</b>	<b>2,760</b>	<b>2,760</b>
<b>504 Training and employment:</b>												
Training and employment services	3,086	3,717	3,435	3,298	3,274	3,270	3,269	3,269	3,269	3,269	3,269	3,269
Older Americans employment	393	405	324	4	--	--	--	--	--	--	--	--
State employment services and national activities	1,098	1,123	1,166	1,173	1,173	1,172	1,172	1,172	1,172	1,172	1,172	1,172
Other employment and training	1,641	1,777	1,683	1,154	1,117	1,103	1,103	1,103	1,103	1,103	1,103	1,103
<b>Total, Training and employment</b>	<b>6,218</b>	<b>7,022</b>	<b>6,608</b>	<b>5,629</b>	<b>5,564</b>	<b>5,545</b>	<b>5,544</b>	<b>5,544</b>	<b>5,544</b>	<b>5,544</b>	<b>5,544</b>	<b>5,544</b>
<b>505 Other labor services:</b>												
Labor law, statistics, and other administration	1,864	1,951	1,794	1,822	1,786	1,824	1,819	1,819	1,819	1,819	1,819	1,819
<b>Total, Other labor services</b>	<b>1,864</b>	<b>1,951</b>	<b>1,794</b>	<b>1,822</b>	<b>1,786</b>	<b>1,824</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>	<b>1,819</b>
<b>506 Social services:</b>												
Rehabilitation services - Department of Education	141	136	123	110	109	109	109	109	109	109	109	109
Corporation for National and Community Service	965	1,083	741	403	158	35	3	--	--	--	--	--
Children and families services programs	11,019	11,228	11,530	11,420	11,404	11,348	11,317	11,252	11,244	11,187	11,187	11,187
Aging services program	1,948	2,240	2,211	1,987	1,990	2,006	1,997	1,996	1,996	1,997	1,997	1,997

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Discretionary:</b>												
<b>506 Social services:</b>												
Other	59	94	87	61	60	69	58	67	63	63	63	63
Total, Social services	14,132	14,781	14,692	13,981	13,721	13,567	13,484	13,424	13,412	13,356	13,356	13,356
<b>Total, Discretionary</b>	93,008	99,262	95,068	87,509	88,186	87,462	87,320	87,258	87,243	87,186	87,186	87,186
<b>Mandatory:</b>												
<b>501 Elementary, secondary, and vocational education:</b>												
Payments to issuers of education construction bonds and other	735	744	793	793	793	793	793	793	793	793	793	793
Total, Elementary, secondary, and vocational education	735	744	793	793	793	793	793	793	793	793	793	793
<b>502 Higher education:</b>												
Student financial assistance	5,754	6,745	7,258	7,289	7,317	7,376	7,516	7,663	7,814	7,969	8,150	8,017
Proposed Legislation (non-PAYGO)	--	--	-8	-17	-18	-18	-19	-19	-19	-20	-20	-21
Proposed Legislation (PAYGO)	--	--	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4
Subtotal, Student financial assistance	5,754	6,745	7,248	7,268	7,295	7,354	7,493	7,640	7,791	7,945	8,126	7,992
Federal family education loan program	2,310	1,562	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-501	--	--	--	--	--	--	--	--	--
Subtotal, Federal family education loan program	2,310	1,562	-501	--	--	--	--	--	--	--	--	--
Federal direct loan program	-14,525	26,015	7,446	10,051	11,475	11,829	11,778	12,126	11,801	12,248	12,321	12,101
Proposed Legislation (PAYGO)	--	--	-5,413	-11,415	-15,843	-19,506	-22,297	-24,250	-25,242	-26,654	-27,572	-28,324
Subtotal, Federal direct loan program	-14,525	26,015	2,033	-1,364	-4,368	-7,677	-10,519	-12,124	-13,441	-14,406	-15,251	-16,223
American Opportunity Tax Credit	3,102	3,480	3,741	3,841	3,808	3,796	3,790	3,777	3,763	3,434	3,312	3,175
Proposed Legislation (PAYGO)	--	--	-141	-209	-213	-217	-223	-228	-233	-238	-247	-253
Subtotal, American Opportunity Tax Credit	3,102	3,480	3,600	3,632	3,595	3,579	3,567	3,549	3,530	3,196	3,065	2,922
Credit liquidating account (Family education loan program)	-166	-122	-96	-76	-60	-48	-40	-30	-21	-15	-10	-6
Other higher education programs	-317	-1,077	-677	-819	-902	-851	-768	-678	-594	-520	-407	-286
Total, Higher education	-3,842	36,603	11,607	8,641	5,560	2,357	-267	-1,643	-2,735	-3,800	-4,477	-5,601
<b>503 Research and general education aids:</b>												
Mandatory programs	11	8	1	9	9	10	8	10	9	9	8	8
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	11	8	1	9	9	10	8	10	9	9	8	8
Total, Research and general education aids	11	8	1	9	9	10	8	10	9	9	8	8
<b>504 Training and employment:</b>												
Trade adjustment assistance, training	326	218	249	295	276	244	180	150	150	162	173	185
Proposed Legislation (PAYGO)	--	--	-48	-68	-61	-40	16	39	35	19	5	-10
Subtotal, Trade adjustment assistance, training	326	218	201	227	215	204	196	189	185	181	178	175

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>500 Education, Training, Employment, and Social Services:</b>												
<b>Mandatory:</b>												
<b>504 Training and employment:</b>												
H-1B fee financed activities	215	139	153	167	169	165	165	165	165	165	165	165
Proposed Legislation (PAYGO)	--	--	26	167	296	389	412	417	421	426	431	437
Subtotal, H-1B fee financed activities	215	139	179	334	465	554	577	582	586	591	596	602
Total, Training and employment	541	357	380	561	680	758	773	771	771	772	774	777
<b>505 Other labor services:</b>												
Other labor services	54	48	48	45	45	45	45	45	45	45	45	45
Total, Other labor services	54	48	48	45	45	45	45	45	45	45	45	45
<b>506 Social services:</b>												
Social services block grant	1,587	1,619	1,844	1,732	1,718	1,706	1,705	1,737	1,718	1,705	1,702	1,680
Proposed Legislation (PAYGO)	--	--	-1,357	-1,587	-1,682	-1,687	-1,696	-1,698	-1,700	-1,700	-1,700	-1,700
Subtotal, Social services block grant	1,587	1,619	487	145	36	19	9	39	18	5	2	-20
Rehabilitation services - Department of Education	3,004	3,434	3,442	3,628	3,721	3,806	3,894	3,983	4,075	4,168	4,265	4,362
Supporting Healthy Families and Adolescent Development	425	468	485	423	369	367	359	350	345	345	345	345
Proposed Legislation (PAYGO)	--	--	25	140	121	77	72	70	70	73	77	71
Subtotal, Supporting Healthy Families and Adolescent Development	425	468	510	563	490	444	431	420	415	418	422	416
Other social services	-7	-16	52	23	19	17	14	12	12	12	-2	-2
Proposed Legislation (PAYGO)	--	--	-20	-6	18	5	2	1	--	--	--	--
Subtotal, Other social services	-7	-16	32	17	37	22	16	13	12	12	-2	-2
Total, Social services	5,009	5,505	4,471	4,353	4,284	4,291	4,350	4,455	4,520	4,603	4,687	4,756
<b>Total, Mandatory</b>	<b>2,508</b>	<b>43,265</b>	<b>17,300</b>	<b>14,402</b>	<b>11,371</b>	<b>8,254</b>	<b>5,702</b>	<b>4,431</b>	<b>3,403</b>	<b>2,422</b>	<b>1,830</b>	<b>778</b>
<b>Total, Education, Training, Employment, and Social Services</b>	<b>95,516</b>	<b>142,527</b>	<b>112,368</b>	<b>101,911</b>	<b>99,557</b>	<b>95,716</b>	<b>93,022</b>	<b>91,689</b>	<b>90,646</b>	<b>89,608</b>	<b>89,016</b>	<b>87,964</b>
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>551 Health care services:</b>												
Substance Abuse and Mental Health Services Administration	3,816	4,907	5,678	5,711	5,625	5,538	5,536	5,535	5,535	5,535	5,535	5,535
Indian Health Service	4,850	6,199	5,811	5,957	5,955	5,945	5,945	5,945	5,945	5,945	5,945	5,945
Health Resources and Services Administration	5,374	5,536	6,084	5,704	5,644	5,680	5,677	5,677	5,678	5,678	5,679	5,679
Centers for Disease Control and Prevention	6,343	6,008	6,275	5,304	5,114	5,071	5,025	5,025	5,025	5,025	5,025	5,025
Public Health and Social Services Emergency Fund	1,970	2,826	2,861	2,855	2,752	2,706	2,697	2,667	2,667	2,667	2,667	2,667
Department management and other	811	940	725	767	641	628	626	628	631	633	635	635
Proposed Legislation (non-PAYGO)	--	--	--	385	400	414	430	446	462	479	497	515

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>550 Health:</b>												
<b>Discretionary:</b>												
<b>551 Health care services:</b>												
Subtotal, Department management and other	811	940	725	1,152	1,041	1,042	1,056	1,074	1,093	1,112	1,132	1,150
Total, Health care services	23,164	26,416	27,434	26,683	26,131	25,982	25,936	25,923	25,943	25,962	25,983	26,001
<b>552 Health research and training:</b>												
National Institutes of Health	32,514	35,211	36,251	33,223	33,946	33,383	33,048	32,987	32,984	32,984	32,984	32,984
Clinical training	819	847	674	401	260	208	200	200	200	200	200	200
Other health research and training	651	1,206	551	268	232	217	190	190	190	190	190	190
NIH Innovation, CURES Act	20	105	175	210	348	565	733	487	276	199	97	28
Total, Health research and training	34,004	37,369	37,651	34,102	34,786	34,373	34,171	33,864	33,650	33,573	33,471	33,402
<b>554 Consumer and occupational health and safety:</b>												
Food safety and inspection	1,055	1,053	1,049	1,046	1,045	1,045	1,045	1,045	1,045	1,045	1,045	1,045
Occupational and mine safety and health	938	946	960	964	964	964	964	964	964	964	964	964
Food and Drug Administration	2,033	2,742	2,834	3,581	3,342	3,295	3,301	3,306	3,251	3,251	3,251	3,251
Consumer Product Safety Commission	128	126	129	128	127	127	127	127	127	127	127	127
FDA Innovation, Cures Act	23	26	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	4,177	4,893	4,972	5,719	5,478	5,431	5,437	5,442	5,387	5,387	5,387	5,387
<b>Total, Discretionary</b>	<b>61,345</b>	<b>68,678</b>	<b>70,057</b>	<b>66,504</b>	<b>66,395</b>	<b>65,786</b>	<b>65,544</b>	<b>65,229</b>	<b>64,980</b>	<b>64,922</b>	<b>64,841</b>	<b>64,790</b>
<b>Mandatory:</b>												
<b>551 Health care services:</b>												
Grants to States for Medicaid	389,157	418,681	425,986	445,644	469,711	499,076	524,552	554,437	593,099	627,739	664,394	703,269
Proposed Legislation (PAYGO)	--	--	-7,835	-77,254	-112,404	-125,531	-143,827	-162,168	-180,395	-201,217	-223,762	-248,296
Subtotal, Grants to States for Medicaid	389,157	418,681	418,151	368,390	357,307	373,545	380,725	392,269	412,704	426,522	440,632	454,973
Children's Health Insurance Program (CHIP)	17,282	18,435	16,883	15,191	15,932	16,709	17,553	18,437	19,365	20,340	21,350	19,720
Health coverage tax credit	27	31	8	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	45,964	48,857	42,124	41,975	43,264	44,275	45,324	46,841	47,965	49,663	51,895	54,184
Proposed Legislation (PAYGO)	--	--	-270	-91	--	--	--	--	--	--	--	--
Subtotal, Refundable premium assistance tax credit and cost sharing reductions <sup>1</sup>	45,964	48,857	41,854	41,884	43,264	44,275	45,324	46,841	47,965	49,663	51,895	54,184
Small business health insurance tax credit <sup>1</sup>	1	6	4	3	2	1	1	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	7,575	7,975	8,107	8,507	8,934	9,381	9,861	10,369	10,903	11,465	12,056
Proposed Legislation (PAYGO)	--	-6,301	479	--	--	--	--	--	--	--	--	--
Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans <sup>1</sup>	--	1,274	8,454	8,107	8,507	8,934	9,381	9,861	10,369	10,903	11,465	12,056
Reinsurance and risk adjustment program payments	3,265	7,232	4,319	4,058	4,424	4,126	4,334	4,546	4,769	4,169	4,374	4,589
Federal employees' and retired employees' health benefits	15,188	16,627	17,492	18,849	20,351	21,095	22,469	23,617	25,331	26,868	28,791	30,604
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	-394	-665	-719	-760	-806	-855	-907	-958

<sup>1</sup> Impacts from repealing these programs are not reflected in this line on the table







Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>570 Medicare:</b>												
<b>Mandatory:</b>												
<b>571 Medicare:</b>												
Proposed Legislation (PAYGO)	--	--	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4
Subtotal, Medicare interfun ds and other	-144	2	-7	-4	-5	-7	-5	-5	-7	-7	-7	-4
Allowance for Joint Committee enforcement	--	--	-5,743	-15,819	-17,406	-18,986	-19,874	-21,307	-23,504	-35,450	-6,677	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	10,016	-21,203	-29,844
Subtotal, Allowance for Joint Committee enforcement	--	--	-5,743	-15,819	-17,406	-18,986	-19,874	-21,307	-23,504	-25,434	-27,880	-29,844
<b>Total, Medicare</b>	<b>581,848</b>	<b>644,879</b>	<b>678,560</b>	<b>711,071</b>	<b>799,939</b>	<b>821,791</b>	<b>839,817</b>	<b>949,168</b>	<b>1,025,376</b>	<b>1,108,759</b>	<b>1,251,469</b>	<b>1,212,470</b>
<b>Total, Mandatory</b>	<b>581,848</b>	<b>644,879</b>	<b>678,560</b>	<b>711,071</b>	<b>799,939</b>	<b>821,791</b>	<b>839,817</b>	<b>949,168</b>	<b>1,025,376</b>	<b>1,108,759</b>	<b>1,251,469</b>	<b>1,212,470</b>
<b>Total, Medicare</b>	<b>588,706</b>	<b>651,199</b>	<b>685,230</b>	<b>718,231</b>	<b>807,156</b>	<b>828,818</b>	<b>846,867</b>	<b>956,284</b>	<b>1,032,520</b>	<b>1,115,944</b>	<b>1,258,693</b>	<b>1,219,729</b>
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	126	135	126	126	126	126	126	126	126	126	126	126
Employee Benefits Security Administration and other	178	169	193	196	196	196	196	196	196	196	196	196
Total, General retirement and disability insurance (excluding social se	304	304	319	322	322	322	322	322	322	322	322	322
<b>602 Federal employee retirement and disability:</b>												
Civilian retirement and disability program administrative expenses	112	105	4	4	4	4	4	4	4	4	4	4
Proposed Legislation (non-PAYGO)	--	--	97	97	97	97	97	97	97	97	97	97
Subtotal, Civilian retirement and disability program administrative expenses	112	105	101	101	101	101	101	101	101	101	101	101
Armed forces retirement home	57	68	63	64	64	64	64	64	64	64	64	64
Total, Federal employee retirement and disability	169	173	164	165	165	165	165	165	165	165	165	165
<b>603 Unemployment compensation:</b>												
Unemployment insurance program administrative expenses	2,882	2,347	2,552	3,264	3,056	3,197	3,337	3,363	3,401	3,281	3,297	3,312
Total, Unemployment compensation	2,882	2,347	2,552	3,264	3,056	3,197	3,337	3,363	3,401	3,281	3,297	3,312
<b>604 Housing assistance:</b>												
Tenant-Based Rental Assistance	21,505	22,418	22,434	22,649	23,228	22,361	22,352	22,334	22,333	22,333	22,333	22,333
Project-Based Rental Assistance	11,768	12,039	11,901	12,083	12,083	12,083	12,083	12,083	12,083	12,083	12,083	12,083
Public Housing Operating Fund	4,382	4,336	3,221	2,715	2,715	2,715	2,715	2,715	2,715	2,715	2,715	2,715
Public Housing Capital Fund	1,896	2,307	2,322	1,655	726	347	52	7	--	--	--	--
HOME Investment Partnerships Program	944	1,031	1,097	1,087	752	453	194	94	82	--	--	--
Homeless assistance	2,054	2,394	2,512	2,541	2,617	2,618	2,618	2,597	2,598	2,599	2,599	2,599

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>600 Income Security:</b>												
<b>Discretionary:</b>												
<b>604 Housing assistance:</b>												
Other HUD programs	3,295	3,557	3,701	3,561	3,427	3,284	3,203	3,141	3,126	3,096	3,086	3,086
Rural housing assistance	1,284	1,327	1,293	1,530	1,514	1,505	1,408	1,408	1,407	1,407	1,407	1,407
Total, Housing assistance	47,128	49,409	48,481	47,821	47,062	45,366	44,625	44,379	44,344	44,233	44,223	44,223
<b>605 Food and nutrition assistance:</b>												
Special supplemental nutrition program for women, infants, and children (WIC)	5,432	5,384	4,863	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750	5,750
Other nutrition programs	645	667	519	256	230	219	219	219	219	219	219	219
Total, Food and nutrition assistance	6,077	6,051	5,382	6,006	5,980	5,969	5,969	5,969	5,969	5,969	5,969	5,969
<b>609 Other income security:</b>												
Refugee and entrant assistance	1,649	2,261	2,115	1,851	1,823	1,805	1,805	1,804	1,804	1,804	1,804	1,804
Low income home energy assistance	3,425	3,692	1,396	154	48	--	--	--	--	--	--	--
Child care and development block grant	3,539	4,804	5,013	5,235	5,275	5,276	5,276	5,276	5,276	5,276	5,276	5,276
Supplemental security income (SSI) administrative expenses	4,277	4,493	4,631	4,480	4,493	4,563	4,627	4,660	4,690	4,728	4,758	4,833
Office of the Inspector General Social Security Administration	34	30	30	30	30	30	30	30	30	30	30	30
Total, Other income security	12,924	15,280	13,185	11,750	11,669	11,674	11,738	11,770	11,800	11,838	11,868	11,943
<b>Total, Discretionary</b>	<b>69,484</b>	<b>73,564</b>	<b>70,083</b>	<b>69,328</b>	<b>68,254</b>	<b>66,693</b>	<b>66,156</b>	<b>65,968</b>	<b>66,001</b>	<b>65,808</b>	<b>65,844</b>	<b>65,934</b>
<b>Mandatory:</b>												
<b>601 General retirement and disability insurance (excluding social se:</b>												
Railroad retirement	7,806	9,013	8,194	8,445	8,374	8,514	8,654	8,865	8,962	9,184	9,389	9,601
Black Lung and Longshore Act benefits	292	264	270	298	295	289	285	281	280	273	271	267
Pension Benefit Guaranty Corporation (PBGC) Proposed Legislation (PAYGO)	-2,781	-4,293	-3,120	-2,608	-1,946	-1,482	-1,336	-3,412	2,768	255	279	403
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-2,781	-4,293	-3,053	-4,760	-4,047	-3,660	-3,590	-2,817	-2,239	-2,234	-2,323	-2,273
District of Columbia pension funds	554	559	591	551	544	536	527	516	505	491	477	461
Special workers' compensation program	109	113	111	119	117	116	116	116	116	116	116	116
Total, General retirement and disability insurance (excluding social se	5,980	5,656	6,113	4,653	5,283	5,795	5,992	6,961	7,624	7,830	7,930	8,172
<b>602 Federal employee retirement and disability:</b>												
Federal civilian employee retirement and disability Proposed Legislation (non-PAYGO)	86,875	89,015	92,460	95,846	99,254	102,626	105,979	109,385	112,866	116,410	120,023	123,679
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Federal civilian employee retirement and disability	86,875	89,015	90,599	93,281	95,353	97,281	99,232	101,294	103,347	105,377	107,387	109,351
Military retirement	54,476	60,347	62,130	63,905	70,923	67,651	64,748	72,086	74,027	75,968	84,011	73,685
Federal employees workers' compensation (FECA)	83	249	278	282	287	292	283	285	262	267	273	278
Proposed Legislation (PAYGO)	--	--	-31	-26	-29	-18	-18	-19	-19	-20	-21	-19

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>602 Federal employee retirement and disability:</b>												
Subtotal, Federal employees workers' compensation (FECA)	83	249	247	256	258	274	265	266	243	247	252	259
Federal employees life insurance fund	-879	-1,100	-1,220	-1,379	-1,600	-1,837	-1,963	-2,026	-2,071	-2,112	-2,153	-2,204
Proposed Legislation (non-PAYGO)	--	--	-44	-45	-46	-47	-48	-50	-51	-52	-53	-54
Subtotal, Federal employees life insurance fund	-879	-1,100	-1,264	-1,424	-1,646	-1,884	-2,011	-2,076	-2,122	-2,164	-2,206	-2,258
Federal employees life insurance fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	44	45	46	47	48	50	51	52	53	54
Subtotal, Federal employees life insurance fund	--	--	44	45	46	47	48	50	51	52	53	54
Total, Federal employee retirement and disability	140,555	148,511	151,756	156,063	164,934	163,369	162,282	171,620	175,546	179,480	189,497	181,091
<b>603 Unemployment compensation:</b>												
Unemployment insurance (UI) programs	27,850	26,550	27,208	28,875	30,112	31,501	33,112	35,196	36,919	38,866	40,880	42,915
Proposed Legislation (non-PAYGO)	--	--	-70	-173	-210	-221	-235	-250	-263	-274	-287	-303
Proposed Legislation (PAYGO)	--	--	717	668	1,731	2,637	2,918	3,185	3,439	3,678	3,901	4,100
Subtotal, Unemployment insurance (UI) programs	27,850	26,550	27,855	29,370	31,633	33,917	35,795	38,131	40,095	42,270	44,494	46,712
Trade adjustment assistance, cash assistance	216	229	230	284	330	327	237	168	169	179	194	207
Proposed Legislation (PAYGO)	--	--	-3	-57	-126	-132	-88	-46	-51	-64	-77	-92
Subtotal, Trade adjustment assistance, cash assistance	216	229	227	227	204	195	149	122	118	115	117	115
Total, Unemployment compensation	28,066	26,779	28,082	29,597	31,837	34,112	35,944	38,253	40,213	42,385	44,611	46,827
<b>604 Housing assistance:</b>												
Affordable housing program	412	386	412	412	412	412	412	412	412	412	412	412
Housing Trust Fund	-237	-104	-67	-46	-8	7	6	-6	-2	-2	-8	-14
Proposed Legislation (PAYGO)	--	--	255	241	170	98	48	28	19	4	9	14
Subtotal, Housing Trust Fund	-237	-104	188	195	162	105	54	22	17	2	1	--
Troubled Asset Relief Program mortgage modification program	2,226	1,723	1,117	854	691	384	--	--	--	--	--	--
Other mandatory housing assistance	-30	-8	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Housing assistance	2,371	1,997	1,715	1,459	1,263	899	464	432	427	412	411	410
<b>605 Food and nutrition assistance:</b>												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	68,492	71,200	66,011	67,406	69,178	71,104	72,036	74,837	76,730	76,442	76,403	72,920
Proposed Legislation (PAYGO)	--	--	-17,409	-19,541	-20,946	-21,530	-22,125	-22,678	-23,234	-23,069	-22,920	-22,756
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	68,492	71,200	48,602	47,865	48,232	49,574	49,911	52,159	53,496	53,373	53,483	50,164
Child Nutrition Programs	22,766	23,798	24,339	25,098	26,489	27,324	28,162	29,060	29,998	30,956	31,888	32,794
Proposed Legislation (PAYGO)	--	--	454	137	-114	-156	-171	-187	-202	-218	-234	-250
Subtotal, Child Nutrition Programs	22,766	23,798	24,793	25,235	26,375	27,168	27,991	28,873	29,796	30,738	31,654	32,544
Funds for strengthening markets, income, and supply (Sec. 32)	730	879	1,033	1,254	1,291	1,320	1,334	1,356	1,387	1,418	1,450	1,482

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>600 Income Security:</b>												
<b>Mandatory:</b>												
<b>605 Food and nutrition assistance:</b>												
Proposed Legislation (PAYGO)	--	--	-904	-925	-947	-969	-992	-1,016	-1,040	-1,064	-1,089	-1,114
Subtotal, Funds for strengthening markets, income, and supply (Sec. 32)	730	879	129	329	344	351	342	340	347	354	361	368
Total, Food and nutrition assistance	91,988	95,877	73,524	73,429	74,951	77,093	78,244	81,372	83,639	84,465	85,498	83,076
<b>609 Other income security:</b>												
Supplemental security income (SSI)	50,822	56,026	57,240	58,482	64,616	61,824	58,658	65,357	67,265	69,064	76,372	67,601
Proposed Legislation (PAYGO)	--	--	-786	-1,203	-952	-870	-868	-1,002	-1,072	-1,143	-1,304	-1,191
Subtotal, Supplemental security income (SSI)	50,822	56,026	56,454	57,279	63,664	60,954	57,790	64,355	66,193	67,921	75,068	66,410
Child support and family support programs	4,137	4,235	4,307	4,405	4,494	4,594	4,686	4,758	4,820	4,891	4,969	5,044
Proposed Legislation (PAYGO)	--	--	529	198	-8	-29	-40	-112	-126	-135	-197	-209
Subtotal, Child support and family support programs	4,137	4,235	4,836	4,603	4,486	4,565	4,646	4,646	4,694	4,756	4,772	4,835
Federal share of child support collections	-609	-596	-585	-573	-561	-550	-539	-528	-518	-507	-497	-487
Proposed Legislation (PAYGO)	--	--	-10	-14	-18	-20	-23	-25	-26	-28	-30	-32
Subtotal, Federal share of child support collections	-609	-596	-595	-587	-579	-570	-562	-553	-544	-535	-527	-519
Temporary assistance for needy families (TANF) and related programs	17,081	17,133	16,827	17,297	17,502	17,589	17,735	17,442	17,358	17,565	17,392	17,141
Proposed Legislation (PAYGO)	--	--	-1,622	-2,014	-2,067	-2,081	-2,123	-2,139	-2,150	-2,188	-2,211	-2,206
Subtotal, Temporary assistance for needy families (TANF) and related programs	17,081	17,133	15,205	15,283	15,435	15,508	15,612	15,303	15,208	15,377	15,181	14,935
Child Care Entitlement to States	2,358	2,819	3,296	3,300	3,148	3,047	3,018	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	--	--	266	516	516	516	266	215	215	215	215	215
Subtotal, Child Care Entitlement to States	2,358	2,819	3,562	3,816	3,664	3,563	3,284	3,132	3,132	3,132	3,132	3,132
Foster care and adoption assistance	8,581	7,876	8,404	8,834	9,062	9,686	9,936	10,405	10,891	11,463	12,025	12,836
Proposed Legislation (PAYGO)	--	--	31	39	61	66	71	77	86	86	82	82
Subtotal, Foster care and adoption assistance	8,581	7,876	8,435	8,873	9,123	9,752	10,007	10,482	10,977	11,549	12,107	12,918
Earned income tax credit (EITC)	58,640	60,666	62,935	63,721	65,025	66,405	67,831	69,318	70,743	73,903	74,844	75,592
Proposed Legislation (PAYGO)	--	--	-384	-768	-744	-770	-792	-805	-831	-847	-865	-898
Subtotal, Earned income tax credit (EITC)	58,640	60,666	62,551	62,953	64,281	65,635	67,039	68,513	69,912	73,056	73,979	74,694
Children's research and technical assistance	41	43	37	37	37	37	37	37	37	37	37	37
SSI recoveries and receipts	-3,024	-3,064	-3,112	-3,160	-3,227	-3,291	-3,356	-3,444	-3,523	-3,594	-3,674	-3,726
Payments for disaster employee retention credits	250	200	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	18,597	35,506	35,747	35,793	35,670	36,751	36,769	36,832	36,921	37,222	38,176	39,591
Proposed Legislation (PAYGO)	--	--	-152	-2,946	-2,953	-3,050	-3,077	-3,105	-3,213	-3,237	-3,268	-3,402
Subtotal, Refundable portion of child tax credit	18,597	35,506	35,595	32,847	32,717	33,701	33,692	33,727	33,708	33,985	34,908	36,189
Total, Other income security	156,874	180,844	182,968	181,944	189,601	189,854	188,189	196,198	199,794	205,684	214,983	208,905
<b>Total, Mandatory</b>	<b>425,834</b>	<b>459,664</b>	<b>444,158</b>	<b>447,145</b>	<b>467,869</b>	<b>471,122</b>	<b>471,115</b>	<b>494,836</b>	<b>507,243</b>	<b>520,256</b>	<b>542,930</b>	<b>528,481</b>

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Total, Income Security</b>	495,318	533,228	514,241	516,473	536,123	537,815	537,271	560,804	573,244	586,064	608,774	594,415
<hr/>												
<b>650 Social Security:</b>												
<b>Discretionary:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,167	3,307	3,129	3,127	3,124	3,124	3,124	3,124	3,124	3,124	3,124	3,124
Disability insurance (DI) administrative expenses (off-budget)	2,651	2,764	2,470	2,502	2,493	2,481	2,476	2,480	2,501	2,516	2,523	2,538
Limitation on administrative expenses (off-budget)	-49	-282	-206	-145	-92	-44	-60	-61	-61	-63	-15	-8
Other discretionary (on-budget)	7	1	2	--	--	--	--	--	--	--	--	--
<b>Total, Social security</b>	5,776	5,790	5,395	5,484	5,525	5,561	5,540	5,543	5,564	5,577	5,632	5,654
<b>Total, Discretionary</b>	5,776	5,790	5,395	5,484	5,525	5,561	5,540	5,543	5,564	5,577	5,632	5,654
<b>Mandatory:</b>												
<b>651 Social security:</b>												
Old-age and survivors insurance (OASI)(off-budget)	838,117	894,438	953,109	1,014,450	1,079,412	1,147,968	1,220,155	1,294,050	1,370,758	1,450,448	1,537,311	1,627,290
Proposed Legislation (non-PAYGO)	--	--	-21	-71	-93	-576	-1,251	-1,744	-1,882	-1,831	-1,749	-1,638
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	838,117	894,438	953,088	1,014,379	1,079,319	1,147,392	1,218,904	1,292,306	1,368,876	1,448,617	1,535,562	1,625,652
Disability insurance (DI)(off-budget)	143,893	146,724	148,939	151,717	155,575	160,739	166,840	174,383	182,588	191,384	199,218	207,285
Proposed Legislation (non-PAYGO)	--	--	-311	-635	-938	-1,221	-1,433	-1,643	-1,833	-2,032	-2,202	-2,353
Subtotal, Disability insurance (DI)(off-budget)	143,893	146,724	148,628	151,082	154,637	159,518	165,407	172,740	180,755	189,352	197,016	204,932
Limitation on administrative expenses	3	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-52	28	24	--	--	--	--	--	--	--
Subtotal, Limitation on administrative expenses	3	--	-52	28	24	--	--	--	--	--	--	--
Intragovernmental transactions (Unified-budget)	2	3	3	3	3	3	3	3	3	3	3	3
Proposed Legislation (PAYGO)	--	--	70	--	--	--	--	--	--	--	--	--
Subtotal, Intragovernmental transactions (Unified-budget)	2	3	73	3	3	3	3	3	3	3	3	3
<b>Total, Social security</b>	982,015	1,041,165	1,101,737	1,165,492	1,233,983	1,306,913	1,384,314	1,465,049	1,549,634	1,637,972	1,732,581	1,830,587
<b>Total, Mandatory</b>	982,015	1,041,165	1,101,737	1,165,492	1,233,983	1,306,913	1,384,314	1,465,049	1,549,634	1,637,972	1,732,581	1,830,587
<b>Total, Social Security</b>	987,791	1,046,955	1,107,132	1,170,976	1,239,508	1,312,474	1,389,854	1,470,592	1,555,198	1,643,549	1,738,213	1,836,241

**700 Veterans Benefits and Services:**  
**Discretionary:**  
  **701 Income security for veterans:**

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>700 Veterans Benefits and Services:</b>												
<b>Discretionary:</b>												
<b>701 Income security for veterans:</b>												
Filipino Veterans Equity Compensation	--	1	1	1	1	1	1	1	1	1	1	1
Total, Income security for veterans	--	1	1	1	1	1	1	1	1	1	1	1
<b>702 Veterans education, training, and rehabilitation:</b>												
Grants for veterans' employment	28	80	64	50	50	50	50	50	50	50	50	50
Total, Veterans education, training, and rehabilitation	28	80	64	50	50	50	50	50	50	50	50	50
<b>703 Hospital and medical care for veterans:</b>												
Medical care and hospital services	55,614	59,723	62,174	67,763	68,327	68,350	68,354	68,354	68,353	68,353	68,348	68,345
Medical facilities	5,721	7,132	6,785	6,884	6,803	6,573	6,455	6,455	6,455	6,455	6,455	6,415
Medical and prosthetic research	644	736	746	764	764	759	754	754	754	755	755	749
Medical community care	9,308	9,346	14,263	20,133	21,434	22,137	22,137	22,137	22,137	22,137	22,137	22,137
Collections for medical care	-3,528	-3,627	-3,912	-4,113	-4,131	-4,250	-4,362	-4,474	-4,582	-4,688	-4,793	-4,901
Construction	1,876	2,092	3,028	2,258	2,064	1,873	1,786	1,720	1,719	1,719	1,719	1,719
Total, Hospital and medical care for veterans	69,635	75,402	83,084	93,689	95,261	95,442	95,124	94,946	94,836	94,731	94,621	94,464
<b>704 Veterans housing:</b>												
Housing loan program account	146	203	203	203	203	203	203	203	203	203	203	203
Total, Veterans housing	146	203	203	203	203	203	203	203	203	203	203	203
<b>705 Other veterans benefits and services:</b>												
National Cemetery Administration	341	378	387	380	370	370	369	369	369	369	369	369
Departmental administration	7,514	7,846	7,589	8,090	7,899	7,899	7,899	7,899	7,899	7,899	7,899	7,899
Other	205	311	203	192	184	184	181	181	181	181	181	181
Total, Other veterans benefits and services	8,060	8,535	8,179	8,662	8,453	8,453	8,449	8,449	8,449	8,449	8,449	8,449
<b>Total, Discretionary</b>	<b>77,869</b>	<b>84,221</b>	<b>91,531</b>	<b>102,605</b>	<b>103,968</b>	<b>104,149</b>	<b>103,827</b>	<b>103,649</b>	<b>103,539</b>	<b>103,434</b>	<b>103,324</b>	<b>103,167</b>
<b>Mandatory:</b>												
<b>701 Income security for veterans:</b>												
Compensation and pensions	84,568	100,224	109,184	116,090	133,177	132,420	130,799	150,245	159,371	168,636	191,606	174,243
Proposed Legislation (PAYGO)	--	--	-265	-346	-401	-451	-521	-555	-576	-592	-628	-897
Subtotal, Compensation and pensions	84,568	100,224	108,919	115,744	132,776	131,969	130,278	149,690	158,795	168,044	190,978	173,346
Special benefits for certain World War II veterans	2	1	1	1	1	1	1	1	1	1	1	1
National service life insurance trust fund	776	722	671	588	413	377	280	206	151	103	62	27
All other insurance programs	241	276	253	302	300	295	293	286	276	258	240	223
National life insurance receipts	-52	-66	-52	-36	-29	-22	-17	-15	-12	-9	-6	-3
Total, Income security for veterans	85,535	101,157	109,792	116,599	133,461	132,620	130,835	150,168	159,211	168,397	191,275	173,594
<b>702 Veterans education, training, and rehabilitation:</b>												
Readjustment benefits	12,455	13,860	14,234	14,673	15,944	15,785	15,511	16,986	17,675	18,395	21,045	19,848



Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>700 Veterans Benefits and Services:</b>												
<b>Mandatory:</b>												
<b>702 Veterans education, training, and rehabilitation:</b>												
Proposed Legislation (PAYGO)	--	--	-27	-29	-30	-31	-33	-37	-38	-41	-46	-49
Subtotal, Readjustment benefits	12,455	13,860	14,207	14,644	15,914	15,754	15,478	16,949	17,637	18,354	20,999	19,799
All-volunteer force educational assistance trust fund and other	-82	-59	-28	-19	-2	-1	4	12	19	25	34	42
<b>Total, Veterans education, training, and rehabilitation</b>	<b>12,373</b>	<b>13,801</b>	<b>14,179</b>	<b>14,625</b>	<b>15,912</b>	<b>15,753</b>	<b>15,482</b>	<b>16,961</b>	<b>17,656</b>	<b>18,379</b>	<b>21,033</b>	<b>19,841</b>
<b>703 Hospital and medical care for veterans:</b>												
Medical Services and Facilities	315	202	127	73	73	52	51	35	35	35	35	--
Veterans Choice Fund	3,991	3,560	2,317	849	78	20	--	--	--	--	--	--
<b>Total, Hospital and medical care for veterans</b>	<b>4,306</b>	<b>3,762</b>	<b>2,444</b>	<b>922</b>	<b>151</b>	<b>72</b>	<b>51</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>--</b>
<b>704 Veterans housing:</b>												
Housing program loan subsidies	-1,432	-3,300	-470	-450	-444	-440	-441	-446	-453	-463	-478	86
Housing program loan liquidating account	-9	-7	-5	-3	-2	-2	-1	-1	-1	-1	-1	-1
<b>Total, Veterans housing</b>	<b>-1,441</b>	<b>-3,307</b>	<b>-475</b>	<b>-453</b>	<b>-446</b>	<b>-442</b>	<b>-442</b>	<b>-447</b>	<b>-454</b>	<b>-464</b>	<b>-479</b>	<b>85</b>
<b>705 Other veterans benefits and services:</b>												
Information Technology Systems	111	63	73	--	--	--	--	--	--	--	--	--
Supply fund	93	762	-21	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	10	-1	-2	2	1	1	-1	--	-1	-2	-3	-3
<b>Total, Other veterans benefits and services</b>	<b>214</b>	<b>824</b>	<b>50</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>--</b>	<b>-1</b>	<b>-2</b>	<b>-3</b>	<b>-3</b>
<b>Total, Mandatory</b>	<b>100,987</b>	<b>116,237</b>	<b>125,990</b>	<b>131,695</b>	<b>149,079</b>	<b>148,004</b>	<b>145,925</b>	<b>166,717</b>	<b>176,447</b>	<b>186,345</b>	<b>211,861</b>	<b>193,517</b>
<b>Total, Veterans Benefits and Services</b>	<b>178,856</b>	<b>200,458</b>	<b>217,521</b>	<b>234,300</b>	<b>253,047</b>	<b>252,153</b>	<b>249,752</b>	<b>270,366</b>	<b>279,986</b>	<b>289,779</b>	<b>315,185</b>	<b>296,684</b>
<b>750 Administration of Justice:</b>												
<b>Discretionary:</b>												
<b>751 Federal law enforcement activities:</b>												
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	5,643	6,166	6,465	6,883	6,755	6,627	6,627	6,627	6,627	6,627	6,627	6,627
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,264	1,292	1,358	1,366	1,367	1,368	1,368	1,368	1,368	1,368	1,368	1,368
Border and transportation security activities	21,843	24,310	26,490	30,209	32,802	34,959	36,571	37,788	38,559	38,900	39,167	39,612
Equal Employment Opportunity Commission	359	378	359	356	356	356	356	356	356	356	356	356
Treasury forfeiture fund, discretionary change in mandatory program	--	-94	-235	-282	-141	-94	-94	--	--	--	--	--
Tax law, criminal investigations (IRS)	576	598	660	710	771	798	837	880	909	935	965	997
United States Secret Service	1,901	2,096	2,289	2,370	2,312	2,309	2,309	2,309	2,309	2,309	2,309	2,309
Other law enforcement activities	1,420	1,782	1,672	1,582	1,566	1,565	1,563	1,560	1,560	1,560	1,560	1,560

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>750 Administration of Justice:</b>												
<b>Discretionary:</b>												
Total, Federal law enforcement activities	33,006	36,528	39,058	43,194	45,788	47,888	49,537	50,888	51,688	52,055	52,352	52,829
<b>752 Federal litigative and judicial activities:</b>												
Civil and criminal prosecution and representation	6,031	5,964	6,551	6,694	6,701	6,701	6,701	6,701	6,701	6,701	6,701	6,701
Representation of indigents in civil cases	442	411	50	2	--	--	--	--	--	--	--	--
Federal judicial and other litigative activities	7,183	7,124	7,780	8,067	7,996	7,994	7,994	7,994	7,994	7,994	7,994	7,994
Total, Federal litigative and judicial activities	13,656	13,499	14,381	14,763	14,697	14,695	14,695	14,695	14,695	14,695	14,695	14,695
<b>753 Federal correctional activities:</b>												
Federal prison system and detention trustee program	6,809	6,994	6,808	7,210	7,164	7,161	7,161	7,161	7,161	7,161	7,161	7,161
Total, Federal correctional activities	6,809	6,994	6,808	7,210	7,164	7,161	7,161	7,161	7,161	7,161	7,161	7,161
<b>754 Criminal justice assistance:</b>												
High-intensity drug trafficking areas program	231	310	232	244	256	254	254	254	254	254	254	254
State and Local Law Enforcement Assistance	826	2,042	1,561	1,559	1,492	1,482	1,482	1,482	1,482	1,482	1,482	1,482
Crime victims fund, discretionary change in mandatory program	--	-2,710	-1,693	-1,354	-1,016	--	--	--	--	--	--	--
Other justice programs	1,022	1,510	1,082	994	750	566	437	437	437	437	437	437
Total, Criminal justice assistance	2,079	1,152	1,182	1,443	1,482	2,302	2,173	2,173	2,173	2,173	2,173	2,173
<b>Total, Discretionary</b>	<b>55,550</b>	<b>58,173</b>	<b>61,429</b>	<b>66,610</b>	<b>69,131</b>	<b>72,046</b>	<b>73,566</b>	<b>74,917</b>	<b>75,717</b>	<b>76,084</b>	<b>76,381</b>	<b>76,858</b>
<b>Mandatory:</b>												
<b>751 Federal law enforcement activities:</b>												
Border and transportation security activities	6,268	7,142	7,489	7,450	7,538	7,747	7,956	8,176	8,370	8,581	8,343	8,311
Proposed Legislation (PAYGO)	--	--	566	824	874	938	978	1,082	1,133	1,251	1,777	2,140
Subtotal, Border and transportation security activities	6,268	7,142	8,055	8,274	8,412	8,685	8,934	9,258	9,503	9,832	10,120	10,451
Immigration and customs fees	-9,106	-9,940	-10,195	-10,561	-10,871	-11,196	-11,526	-11,936	-12,292	-11,766	-7,703	-7,775
Proposed Legislation (PAYGO)	--	--	-1,073	-1,184	-1,213	-1,284	-1,320	-1,441	-1,481	-2,580	-7,129	-7,586
Subtotal, Immigration and customs fees	-9,106	-9,940	-11,268	-11,745	-12,084	-12,480	-12,846	-13,377	-13,773	-14,346	-14,832	-15,361
Other mandatory law enforcement programs	213	384	373	333	320	296	270	273	260	251	252	250
Treasury forfeiture fund	952	519	546	567	560	589	547	542	547	558	569	581
Total, Federal law enforcement activities	-1,673	-1,895	-2,294	-2,571	-2,792	-2,910	-3,095	-3,304	-3,463	-3,705	-3,891	-4,079
<b>752 Federal litigative and judicial activities:</b>												
Federal forfeiture fund	2,587	4,241	1,371	1,068	1,047	1,034	1,034	1,034	1,034	1,034	1,034	1,034
Other mandatory programs	306	769	498	528	585	536	540	548	551	557	565	575
Federal judicial officers salaries and expenses	407	423	430	465	476	486	499	511	511	511	511	508
Salaries and Expenses, Department of Justice	18	404	1	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	3,318	5,837	2,300	2,061	2,108	2,056	2,073	2,093	2,096	2,102	2,110	2,117



Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>800 General Government:</b>												
<b>Discretionary:</b>												
Total, Central fiscal operations	11,456	12,086	12,623	13,082	13,231	14,109	14,673	15,013	15,323	15,501	16,127	16,329
<b>804 General property and records management:</b>												
Federal Buildings Fund	-876	-882	426	-149	82	80	11	1	--	--	--	--
Records management	368	360	359	363	359	359	359	359	359	359	359	359
Other government-wide information technology and property management	214	549	308	208	196	196	196	196	196	196	196	196
Proposed Legislation (non-PAYGO)	--	--	5	5	5	5	5	5	5	5	5	5
Subtotal, Other government-wide information technology and property management	214	549	313	213	201	201	201	201	201	201	201	201
Asset Proceeds and Space Management fund	--	3	10	23	31	31	31	31	31	31	31	31
Total, General property and records management	-294	30	1,108	450	673	671	602	592	591	591	591	591
<b>805 Central personnel management:</b>												
Discretionary central personnel management programs	221	334	122	111	106	106	106	106	106	106	106	106
Proposed Legislation (non-PAYGO)	--	--	116	12	5	--	--	--	--	--	--	--
Subtotal, Discretionary central personnel management programs	221	334	238	123	111	106	106	106	106	106	106	106
Total, Central personnel management	221	334	238	123	111	106	106	106	106	106	106	106
<b>806 General purpose fiscal assistance:</b>												
Payments and loans to the District of Columbia	355	344	340	341	337	336	336	336	336	336	336	336
Payments in Lieu of Taxes	--	500	465	465	465	465	465	465	465	465	465	465
Other	12	13	--	1	1	1	--	--	--	--	--	--
Total, General purpose fiscal assistance	367	857	805	807	803	802	801	801	801	801	801	801
<b>808 Other general government:</b>												
Election assistance commission	388	7	10	11	11	11	11	11	11	11	11	11
Technology Modernization Fund	--	1	-11	-16	-46	-71	-83	-86	-99	-86	-81	-83
Other discretionary programs	345	404	370	347	313	313	311	312	305	305	305	305
Total, Other general government	733	412	369	342	278	253	239	237	217	230	235	233
<b>Total, Discretionary</b>	<b>16,922</b>	<b>19,195</b>	<b>20,215</b>	<b>19,884</b>	<b>20,161</b>	<b>21,006</b>	<b>21,478</b>	<b>21,807</b>	<b>22,096</b>	<b>22,287</b>	<b>22,918</b>	<b>23,118</b>
<b>Mandatory:</b>												
<b>801 Legislative functions:</b>												
Congressional members compensation and other	142	192	125	145	141	142	142	143	143	143	142	142
Total, Legislative functions	142	192	125	145	141	142	142	143	143	143	142	142
<b>803 Central fiscal operations:</b>												
Federal financing bank	-353	-1,344	14	227	89	293	58	260	238	227	225	212
Charges for administrative expenses of the Social Security Act	-720	-767	-781	-781	-782	-782	-783	-783	-784	-785	-785	-786



Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>800 General Government:</b>												
<b>Mandatory:</b>												
<b>808 Other general government:</b>												
Subtotal, Judgment Fund and other mandatory programs	1,474	2,149	2,189	2,146	2,139	2,134	2,129	2,127	2,126	2,103	2,101	2,098
Total, Other general government	1,793	2,475	2,679	2,435	2,399	2,419	2,489	2,213	2,177	2,131	2,197	2,126
<b>809 Deductions for offsetting receipts:</b>												
Offsetting receipts	-1,845	-1,594	-1,597	-1,601	-1,604	-1,569	-1,538	-1,491	-1,492	-1,490	-1,459	-1,445
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-1	-40	-82	-85	-89	-94	-98	-103	-108	-114
Subtotal, Offsetting receipts	-1,845	-1,594	-1,598	-1,641	-1,686	-1,654	-1,627	-1,585	-1,590	-1,593	-1,567	-1,559
Total, Deductions for offsetting receipts	-1,845	-1,594	-1,598	-1,641	-1,686	-1,654	-1,627	-1,585	-1,590	-1,593	-1,567	-1,559
<b>Total, Mandatory</b>	6,956	7,639	11,413	11,154	11,851	11,316	11,008	9,927	9,590	9,565	9,681	9,515
<b>Total, General Government</b>	23,878	26,834	31,628	31,038	32,012	32,322	32,486	31,734	31,686	31,852	32,599	32,633
<hr/>												
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>901 Interest on Treasury debt securities (gross):</b>												
Interest paid on Treasury debt securities (gross)	356,002	425,480	512,908	581,387	646,287	700,168	740,216	774,041	805,153	832,219	856,239	871,667
Proposed Legislation (PAYGO)	--	--	-3,549	-2,157	-2,263	-784	-806	-1,032	-1,305	-1,415	-1,536	-1,627
Subtotal, Interest paid on Treasury debt securities (gross)	356,002	425,480	509,359	579,230	644,024	699,384	739,410	773,009	803,848	830,804	854,703	870,040
Interest paid to trust funds	149,805	148,544	146,842	148,655	153,061	154,912	158,683	161,112	159,132	176,721	179,072	175,571
Proposed Legislation (non-PAYGO)	--	14	310	1,321	2,757	4,297	5,610	7,237	9,295	11,447	14,343	17,342
Subtotal, Interest paid to trust funds	149,805	148,558	147,152	149,976	155,818	159,209	164,293	168,349	168,427	188,168	193,415	192,913
Interest paid to expenditure accounts	2,948	5,932	9,022	9,864	10,563	11,397	12,039	12,511	12,812	13,156	13,515	13,871
Proposed Legislation (PAYGO)	--	--	-2	59	118	185	255	249	384	473	553	636
Subtotal, Interest paid to expenditure accounts	2,948	5,932	9,020	9,923	10,681	11,582	12,294	12,760	13,196	13,629	14,068	14,507
Interest paid to offsetting receipt accounts in subfunction 908	12,798	13,130	14,176	14,652	15,059	15,564	16,276	16,209	14,051	16,991	17,795	17,377
Proposed Legislation (non-PAYGO)	--	--	--	-168	-145	6	-53	-43	-32	14	32	50
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	12,798	13,130	14,176	14,484	14,914	15,570	16,223	16,166	14,019	17,005	17,827	17,427
Total, Interest on Treasury debt securities (gross)	521,553	593,100	679,707	753,613	825,437	885,745	932,220	970,284	999,490	1,049,606	1,080,013	1,094,887
<b>902 Interest received by on-budget trust funds:</b>												
Civil service retirement and disability fund	-25,244	-25,110	-24,025	-24,519	-24,747	-25,344	-26,467	-27,918	-29,535	-31,545	-33,755	-35,758
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Civil service retirement and disability fund	-25,244	-25,110	-24,025	-24,519	-24,747	-25,344	-26,467	-27,918	-29,535	-31,545	-33,755	-35,758

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>902 Interest received by on-budget trust funds:</b>												
Military retirement	-27,445	-28,137	-28,365	-30,180	-35,725	-37,966	-42,280	-43,953	-41,191	-55,866	-57,099	-54,407
Foreign service retirement and disability trust fund	-547	-557	-568	-579	-590	-601	-612	-624	-636	-648	-660	-673
Supplemental Medical Insurance fund	-2,379	-1,040	-1,394	-2,333	-3,841	-4,562	-5,010	-5,515	-6,080	-6,740	-7,472	-8,204
Hospital Insurance fund	-7,354	-7,065	-6,668	-5,954	-4,861	-3,591	-2,509	-1,161	452	2,381	5,401	8,925
Proposed Legislation (non-PAYGO)	--	-14	-301	-1,290	-2,699	-4,212	-5,496	-7,093	-9,118	-11,237	-14,099	-17,062
Subtotal, Hospital Insurance fund	-7,354	-7,079	-6,969	-7,244	-7,560	-7,803	-8,005	-8,254	-8,666	-8,856	-8,698	-8,137
Unemployment trust fund	-1,412	-1,779	-2,263	-2,895	-3,639	-4,427	-5,169	-5,812	-6,412	-7,040	-7,646	-8,277
Harbor Maintenance Trust Fund	-144	-146	-165	-185	-208	-233	-261	-291	-324	-360	-399	-441
Airport and airway trust fund	-288	-382	-471	-523	-590	-700	-859	-1,077	-1,305	-1,581	-1,905	-2,284
Earnings on Investments, Highway Trust Fund	-745	-862	-559	-134	-67	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-347	-323	-264	-219	-183	-148	-111	-83	-83	-74	-55	-36
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest not offset in subfunction 901	-347	-323	-264	-219	-183	-148	-111	-83	-83	-74	-55	-36
Other on-budget trust funds	-438	-723	-745	-759	-753	-759	-762	-762	-779	-802	-824	-840
Proposed Legislation (non-PAYGO)	--	--	-9	-31	-58	-85	-114	-144	-177	-210	-244	-280
Subtotal, Other on-budget trust funds	-438	-723	-754	-790	-811	-844	-876	-906	-956	-1,012	-1,068	-1,120
Total, Interest received by on-budget trust funds	-66,343	-66,138	-65,797	-69,601	-77,961	-82,628	-89,650	-94,433	-95,188	-113,722	-118,757	-119,337
<b>903 Interest received by off-budget trust funds:</b>												
Interest received by social security trust funds	-83,809	-82,743	-81,619	-80,594	-78,040	-76,729	-74,754	-73,999	-73,322	-74,520	-74,713	-73,612
Total, Interest received by off-budget trust funds	-83,809	-82,743	-81,619	-80,594	-78,040	-76,729	-74,754	-73,999	-73,322	-74,520	-74,713	-73,612
<b>908 Other interest:</b>												
Interest on loans to Federal Financing Bank	-1,613	-669	-1,738	-1,962	-2,154	-2,273	-2,696	-2,992	-2,917	-2,818	-2,880	-3,156
Interest on refunds of tax collections	1,551	1,329	1,419	1,489	1,574	1,664	1,761	1,856	1,980	2,157	2,297	2,447
Interest paid to credit financing accounts	7,894	11,566	12,455	12,493	12,818	13,182	13,519	13,855	14,091	14,453	14,986	15,497
Payment to the Resolution Funding Corporation	2,628	2,628	2,445	1,367	920	920	920	920	920	920	920	920
Interest received from credit financing accounts	-42,071	-49,978	-51,539	-52,208	-54,944	-57,580	-60,167	-62,762	-65,195	-67,628	-70,227	-72,758
Interest, DoD retiree health care fund	-9,460	-9,463	-10,765	-11,282	-11,687	-12,392	-13,156	-13,091	-10,995	-14,011	-14,780	-14,430
Interest, Nuclear waste disposal fund	-1,539	-1,560	-1,628	-1,704	-1,783	-1,864	-1,949	-2,037	-2,128	-2,223	-2,321	-2,423
Proposed Legislation (non-PAYGO)	--	--	--	--	-31	-45	-62	-78	-95	-112	-130	-148
Subtotal, Interest, Nuclear waste disposal fund	-1,539	-1,560	-1,628	-1,704	-1,814	-1,909	-2,011	-2,115	-2,223	-2,335	-2,451	-2,571
Interest on loans to BPA	-418	-239	-189	-208	-260	-280	-303	-307	-310	-314	-318	-322
Interest on loans to Federal Deposit Insurance Corporation	--	-27	-116	-269	-463	-677	-899	-1,097	-1,243	-1,344	-1,419	-1,485
Interest Received from Commodity Credit Corporation	-163	-399	-201	-286	-315	-294	-269	-283	-325	-315	-337	-325
Restitution of forgone interest	1,464	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-368	-536	-573	-589	-581	-579	-577	-576	-576	-719	-735	-747
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	-8	-11	-15
Subtotal, Interest on loans to the national flood insurance fund	-368	-536	-573	-589	-581	-579	-577	-576	-576	-727	-746	-762

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>900 Net Interest:</b>												
<b>Mandatory:</b>												
<b>908 Other interest:</b>												
Interest, Postal retiree health fund	-1,343	-1,282	-1,155	-1,030	-905	-780	-622	-532	-383	-234	-158	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest, Postal retiree health fund	-1,343	-1,282	-1,155	-1,030	-905	-780	-622	-532	-383	-234	-158	--
Interest, other special and revolving funds	-1,003	-1,228	-1,030	-1,028	-1,084	-938	-963	-970	-984	-925	-945	-936
Proposed Legislation (non-PAYGO)	--	--	--	173	181	44	120	126	132	103	103	103
Subtotal, Interest, other special and revolving funds	-1,003	-1,228	-1,030	-855	-903	-894	-843	-844	-852	-822	-842	-833
Total, Other interest	-44,441	-49,858	-52,615	-55,044	-58,714	-61,892	-65,343	-67,968	-68,028	-73,018	-75,955	-77,778
<b>909 Other investment income:</b>												
Private sector holdings, National Railroad Retirement Investment Trust	-1,984	-862	-863	-869	-838	-804	-778	-755	-735	-719	-707	-700
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-1,985	-863	-864	-870	-839	-805	-779	-756	-736	-720	-708	-701
<b>Total, Mandatory</b>	<b>324,975</b>	<b>393,498</b>	<b>478,812</b>	<b>547,504</b>	<b>609,883</b>	<b>663,691</b>	<b>701,694</b>	<b>733,128</b>	<b>762,216</b>	<b>787,626</b>	<b>809,880</b>	<b>823,459</b>
<b>Total, Net Interest</b>	<b>324,975</b>	<b>393,498</b>	<b>478,812</b>	<b>547,504</b>	<b>609,883</b>	<b>663,691</b>	<b>701,694</b>	<b>733,128</b>	<b>762,216</b>	<b>787,626</b>	<b>809,880</b>	<b>823,459</b>
<b>920 Allowances:</b>												
<b>Discretionary:</b>												
<b>924 Adjustment for Budget Control Act Caps (Non-Security):</b>												
Adjustment to meet discretionary non-security spending caps	--	5	-948	-29,176	-47,785	-61,176	-73,293	-84,875	-96,182	-106,727	-116,805	-128,012
Proposed Legislation (non-PAYGO)	--	-846	-131	-30	--	--	--	--	--	--	--	--
Subtotal, Adjustment to meet discretionary non-security spending caps	--	-841	-1,079	-29,206	-47,785	-61,176	-73,293	-84,875	-96,182	-106,727	-116,805	-128,012
Adjustment for effects of Federal employer share cost reduction	--	--	--	-6,441	-7,668	-8,908	-9,816	-10,400	-10,873	-10,646	-10,346	-10,046
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	-841	-1,079	-35,647	-55,453	-70,084	-83,109	-95,275	-107,055	-117,373	-127,151	-138,058
<b>Total, Discretionary</b>	<b>--</b>	<b>-841</b>	<b>-1,079</b>	<b>-35,647</b>	<b>-55,453</b>	<b>-70,084</b>	<b>-83,109</b>	<b>-95,275</b>	<b>-107,055</b>	<b>-117,373</b>	<b>-127,151</b>	<b>-138,058</b>
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,620	-4,374	-5,052	-5,607	-5,432	-5,621	-5,859	-5,955	-1,446	-743
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	-4,700	-5,496
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,620	-4,374	-5,052	-5,607	-5,432	-5,621	-5,859	-5,955	-6,146	-6,239
Impact of Popup on Joint Committee Enforcement	--	--	--	1,242	1,385	1,449	1,553	1,489	1,523	1,553	1,545	460



Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>920 Allowances:</b>												
<b>Mandatory:</b>												
<b>922 Reductions for Joint Committee Enforcement (Nondefense):</b>												
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	1,091
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	1,242	1,385	1,449	1,553	1,489	1,523	1,553	1,545	1,551
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,620	-3,132	-3,667	-4,158	-3,879	-4,132	-4,336	-4,402	-4,601	-4,688
<b>923 Infrastructure Initiative:</b>												
Infrastructure initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	4,750	23,750	38,000	47,500	38,000	19,000	9,500	4,750	4,750	--
Subtotal, Infrastructure initiative	--	--	4,750	23,750	38,000	47,500	38,000	19,000	9,500	4,750	4,750	--
Total, Infrastructure Initiative	--	--	4,750	23,750	38,000	47,500	38,000	19,000	9,500	4,750	4,750	--
<b>926 Spectrum relocation:</b>												
Transfers from spectrum relocation fund	--	164	164	--	--	--	82	88	142	179	168	168
Total, Spectrum relocation	--	164	164	--	--	--	82	88	142	179	168	168
<b>927 Disability insurance reforms:</b>												
Disability Insurance Reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Proposed Legislation (non-PAYGO)	--	--	100	100	100	100	100	-2,480	-5,073	-9,094	-13,636	-17,769
Subtotal, Disability Insurance Reforms	--	--	100	-400	-700	-1,000	-1,000	-3,980	-6,573	-10,594	-15,136	-19,269
Total, Disability insurance reforms	--	--	100	-400	-700	-1,000	-1,000	-3,980	-6,573	-10,594	-15,136	-19,269
<b>Total, Mandatory</b>	--	164	1,394	20,218	33,633	42,342	33,203	10,976	-1,267	-10,067	-14,819	-23,789
<b>Total, Allowances</b>	--	-677	315	-15,429	-21,820	-27,742	-49,906	-84,299	-108,322	-127,440	-141,970	-161,847

**950 Undistributed Offsetting Receipts:**

**Mandatory:**

**951 Employer share, employee retirement (on-budget):**

Employing agency contributions, military retirement fund	-25,042	-28,737	-31,289	-32,658	-33,416	-34,163	-34,841	-35,385	-35,935	-36,429	-37,061	-37,636
Employing agency contributions, DoD Retiree Health Care Fund	-8,385	-7,763	-8,054	-8,532	-9,026	-9,543	-10,080	-10,612	-11,175	-11,766	-12,386	-13,041
Employing agency contributions, Civil Service Retirement and Disability Fund	-27,430	-27,487	-32,010	-32,539	-33,353	-34,159	-34,964	-35,784	-36,606	-37,418	-38,227	-39,036
Proposed Legislation (non-PAYGO)	--	--	--	8,630	10,742	13,050	15,037	16,662	18,219	18,655	18,958	19,253
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-27,430	-27,487	-32,010	-23,909	-22,611	-21,109	-19,927	-19,122	-18,387	-18,763	-19,269	-19,783
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,492	-3,501	-3,834	-3,841	-3,887	-1,953	-69	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	1,646	1,989	2,212	2,412	2,590	2,595	2,602	2,608	2,617

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>950 Undistributed Offsetting Receipts:</b>												
<b>Mandatory:</b>												
<b>951 Employer share, employee retirement (on-budget):</b>												
Proposed Legislation (PAYGO)	--	--	--	-704	-307	-958	-2,466	-2,413	-2,466	-2,518	-2,573	-2,627
Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund	-3,492	-3,501	-3,834	-2,899	-2,205	-699	-123	177	129	84	35	-10
Contributions to HI trust fund	-4,478	-4,476	-4,496	-4,605	-4,762	-4,869	-4,978	-5,147	-5,292	-5,441	-5,628	-5,721
Other contributions to employee retirement and disability funds	-361	-368	-374	-381	-389	-397	-406	-415	-425	-434	-444	-454
Proposed Legislation (non-PAYGO)	--	--	--	-385	-400	-414	-430	-446	-462	-479	-497	-515
Proposed Legislation (PAYGO)	--	--	-3,652	-3,816	-3,988	-4,167	-4,355	-4,551	-4,755	-4,969	-5,193	-5,427
Subtotal, Other contributions to employee retirement and disability funds	-361	-368	-4,026	-4,582	-4,777	-4,978	-5,191	-5,412	-5,642	-5,882	-6,134	-6,396
Total, Employer share, employee retirement (on-budget)	-69,188	-72,332	-83,709	-77,185	-76,797	-75,361	-75,140	-75,501	-76,302	-78,197	-80,443	-82,587
<b>952 Employer share, employee retirement (off-budget):</b>												
Contributions to social security trust funds	-18,193	-18,040	-18,194	-18,754	-19,464	-19,976	-20,509	-21,287	-21,960	-22,643	-23,480	-23,909
Total, Employer share, employee retirement (off-budget)	-18,193	-18,040	-18,194	-18,754	-19,464	-19,976	-20,509	-21,287	-21,960	-22,643	-23,480	-23,909
<b>953 Rents and royalties on the Outer Continental Shelf:</b>												
OCS receipts	-4,592	-5,429	-5,351	-5,286	-6,193	-5,890	-6,154	-6,809	-6,700	-6,995	-7,175	-7,400
Total, Rents and royalties on the Outer Continental Shelf	-4,592	-5,429	-5,351	-5,286	-6,193	-5,890	-6,154	-6,809	-6,700	-6,995	-7,175	-7,400
<b>959 Other undistributed offsetting receipts:</b>												
National Wireless Initiative	-1	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-300	-300	--	--	--	--	--	--	--	-6,000
Subtotal, National Wireless Initiative	-1	--	-300	-300	--	--	--	--	--	--	--	-6,000
Spectrum relocation receipts	-5,895	-1,140	-2,720	-95	--	-60	-60	-12,285	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-50	-55	-55	-60	-65	-70	-70	-80	-80	-85
Subtotal, Spectrum relocation receipts	-5,895	-1,140	-2,770	-150	-55	-120	-125	-12,355	-70	-80	-80	-85
Spectrum license user fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Subtotal, Spectrum license user fees	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	--	--	--	-725	--	--	-366	-1	-1	-1	-1
Total, Other undistributed offsetting receipts	-5,896	-1,140	-3,120	-600	-1,080	-570	-625	-13,221	-571	-581	-581	-6,586
<b>Total, Mandatory</b>	<b>-97,869</b>	<b>-96,941</b>	<b>-110,374</b>	<b>-101,825</b>	<b>-103,534</b>	<b>-101,797</b>	<b>-102,428</b>	<b>-116,818</b>	<b>-105,533</b>	<b>-108,416</b>	<b>-111,679</b>	<b>-120,482</b>
<b>Total, Undistributed Offsetting Receipts</b>	<b>-97,869</b>	<b>-96,941</b>	<b>-110,374</b>	<b>-101,825</b>	<b>-103,534</b>	<b>-101,797</b>	<b>-102,428</b>	<b>-116,818</b>	<b>-105,533</b>	<b>-108,416</b>	<b>-111,679</b>	<b>-120,482</b>

Table 29-1 Policy  
Net Outlays By Function, Category, and Program  
(In Millions of Dollars)

	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
<b>Total, Net Outlays</b>	4,109,042	4,529,188	4,745,573	4,945,201	5,177,477	5,330,085	5,452,986	5,671,125	5,899,411	6,121,670	6,447,309	6,494,753