
TABLE 30-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O) for each appropriation and fund account, and summaries of offsetting receipts.

Budget authority is the authority provided by law to incur financial obligations that will result in outlays. The specific forms of budget authority are appropriations, borrowing authority, contract authority, and spending authority from offsetting collections. The amounts include the effects of transfers of budget authority between appropriation accounts.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Offsetting receipts are collections that are offset against BA and outlays instead of being shown as revenue. The two main types are intrabudgetary receipts, which offset payments from other budget accounts so that these intrabudgetary transactions have no net impact on BA and outlays, and business-type receipts, which are offset against the cost of those activities so that BA and outlays show the net financial impact of those activities on taxpayers.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in italics, but are not included in the totals for budget authority and outlays.

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch | | | | | | | | | | | | | | |
| Senate | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Compensation of Members, Senate (001-05-0100): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, mandatory | | O | 23 | 27 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Salaries, Officers and Employees (001-05-0110): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 195 | 208 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 |
| Outlays, discretionary | | O | 178 | 243 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 | 216 |
| Office of the Legislative Counsel of the Senate (001-05-0185): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Inquiries and Investigations (001-05-0128): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 |
| Outlays, discretionary | | O | 122 | 202 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 | 133 |
| Miscellaneous Items (001-05-0123): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Outlays, discretionary | | O | 15 | 75 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Senators' Official Personnel and Office Expense Account (001-05-0130): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 424 | 429 | 531 | 531 | 531 | 531 | 531 | 531 | 531 | 531 | 531 | 531 |
| Outlays, discretionary | | O | 415 | 515 | 531 | 531 | 531 | 531 | 531 | 531 | 531 | 531 | 531 | 531 |
| Secretary of the Senate (001-05-0126): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 11 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 7 | 27 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Sergeant at Arms and Doorkeeper of the Senate (001-05-0127): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 130 | 127 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 |
| Outlays, discretionary | | O | 119 | 253 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 |
| Congressional Use of Foreign Currency, Senate (001-05-0188): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 7 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Senate Items (001-05-9911): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Senate Revolving Funds (001-05-9932): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 801 | BA | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 5 | 19 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on uninvested funds, mandatory | | BA/O | -5 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total Senate Revolving Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Senate | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 949 | 965 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 |
| | | O | 894 | 1,372 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 | 1,077 |
| House of Representatives | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Compensation of Members and Related Administrative Expenses (001-10-0200): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 102 | 103 | 103 | 103 | 104 | 104 | 104 | 105 | 105 | 105 | 106 | 106 |
| Outlays, mandatory | | O | 101 | 112 | 103 | 103 | 104 | 104 | 104 | 105 | 105 | 105 | 106 | 106 |
| House Revolving Funds (001-10-9931): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 801 | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 21 | 20 | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total House Revolving Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2 | 20 | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (001-10-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 1,185 | 1,233 | 1,356 | 1,356 | 1,356 | 1,356 | 1,356 | 1,356 | 1,356 | 1,356 | 1,356 | 1,356 |
| Outlays, discretionary | | O | 1,214 | 1,272 | 1,389 | 1,381 | 1,357 | 1,356 | 1,356 | 1,356 | 1,356 | 1,356 | 1,356 | 1,356 |
| Congressional Use of Foreign Currency, House of Representatives (001-10-0488): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 18 | 3 | 9 | 9 | 9 | 10 | 10 | 10 | 10 | 10 | 11 | 11 |
| Outlays, mandatory | | O | 8 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | 10 | 10 | 11 | 11 |
| Summary - House of Representatives | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,305 | 1,339 | 1,468 | 1,468 | 1,469 | 1,470 | 1,470 | 1,471 | 1,471 | 1,471 | 1,473 | 1,473 |
| | | O | 1,325 | 1,413 | 1,506 | 1,498 | 1,470 | 1,470 | 1,470 | 1,471 | 1,471 | 1,471 | 1,473 | 1,473 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Joint Items | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Joint Economic Committee (001-11-0181): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Joint Committee on Taxation (001-11-0460): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Office of the Attending Physician (001-11-0425): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Office of Congressional Accessibility Services (001-11-0190): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Summary - Joint Items | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 20 | 20 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| | | O | 19 | 20 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Capitol Police | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Salaries (001-13-0477): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 348 | 375 | 378 | 378 | 378 | 378 | 378 | 378 | 378 | 378 | 378 | 378 |
| Outlays, discretionary | | O | 344 | 368 | 374 | 378 | 378 | 378 | 378 | 378 | 378 | 378 | 378 | 378 |
| General Expenses (001-13-0476): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 79 | 82 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 79 | 116 | 84 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| General Expenses (gross) | | BA | 83 | 85 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| | | O | 79 | 116 | 84 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | --- | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | |
| Total General Expenses | BA | 79 | 82 | 85 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| | O | 75 | 114 | 82 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| Summary - Capitol Police | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 427 | 457 | 463 | 464 | 464 | 464 | 464 | 464 | 464 | 464 | 464 | 464 |
| | O | 419 | 482 | 456 | 464 | 464 | 464 | 464 | 464 | 464 | 464 | 464 | 464 |
| Office of Congressional Workplace Rights | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (001-12-1600): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 BA | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | O | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Congressional Budget Office | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (001-14-0100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 BA | 50 | 51 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 |
| Outlays, discretionary | O | 48 | 51 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 |
| Architect of the Capitol | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Capitol Construction and Operations (001-15-0100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 BA | 93 | 104 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 |
| Outlays, discretionary | O | 96 | 115 | 128 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capitol Construction and Operations | BA | 93 | 104 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 |
| | O | 94 | 115 | 128 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 |
| Capitol Building (001-15-0105): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 BA | 45 | 44 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Outlays, discretionary | O | 36 | 41 | 57 | 64 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capitol Building | BA | 45 | 44 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| | O | 35 | 41 | 57 | 64 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Capitol Grounds (001-15-0108): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 BA | 13 | 17 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, discretionary | O | 13 | 16 | 21 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Senate Office Buildings (001-15-0123): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 BA | 102 | 94 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| Outlays, discretionary | O | 78 | 129 | 94 | 92 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| Offsets against gross BA and outlays: Non-Federal sources, discretionary | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Senate Office Buildings | BA | 102 | 94 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| | O | 76 | 129 | 94 | 92 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| House Office Buildings (001-15-0127): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 BA | 212 | 187 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 |
| Outlays, discretionary | O | 127 | 188 | 171 | 166 | 158 | 155 | 155 | 155 | 155 | 155 | 155 | 155 |
| Offsets against gross BA and outlays: Non-Federal sources, discretionary | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total House Office Buildings | BA | 212 | 187 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 |
| | O | 124 | 188 | 171 | 166 | 158 | 155 | 155 | 155 | 155 | 155 | 155 | 155 |
| House Historic Buildings Revitalization Trust Fund (001-15-1833): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 BA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | O | 95 | 20 | 11 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| House Office Buildings Fund (001-15-0137): | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: Federal sources, discretionary | 801 BA/O | -11 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total House Office Buildings Fund | BA | -11 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Legislative Branch - continued | | | | | | | | | | | | | |
| | O | | -11 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Capitol Power Plant (001-15-0133): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 107 | 114 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| Spending authority from offsetting collections, discretionary | | BA | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 94 | 165 | 152 | 152 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| Capitol Power Plant (gross) | | | | | | | | | | | | | |
| | | BA | 117 | 123 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| | | O | 94 | 165 | 152 | 152 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -2 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capitol Power Plant | | | | | | | | | | | | | |
| | | BA | 107 | 114 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| | | O | 84 | 156 | 143 | 143 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| Library Buildings and Grounds (001-15-0155): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 75 | 69 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 47 | 78 | 100 | 104 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| Library Buildings and Grounds (gross) | | | | | | | | | | | | | |
| | | BA | 77 | 69 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| | | O | 47 | 78 | 100 | 104 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Library Buildings and Grounds | | | | | | | | | | | | | |
| | | BA | 75 | 69 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| | | O | 44 | 78 | 100 | 104 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| Capitol Police Buildings, Grounds, and Security (001-15-0171): | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 34 | 58 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, discretionary | | O | 23 | 44 | 51 | 57 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Capitol Visitor Center (001-15-0161): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 21 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, discretionary | | O | 23 | 22 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capitol Visitor Center | | BA | 21 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | | O | 22 | 22 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Capitol Visitor Center Revolving Fund (001-15-4296): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 801 | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total Capitol Visitor Center Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Judiciary Office Building Development and Operations Fund (001-15-4518): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 801 | BA | 7 | 17 | 17 | 17 | 17 | 17 | 17 | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 18 | 13 | 13 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, mandatory | | O | 35 | 34 | 13 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Judiciary Office Building Development and Operations Fund (gross) | | BA | 25 | 30 | 30 | 31 | 31 | 31 | 31 | 14 | 14 | 14 | 14 | 14 |
| | | O | 35 | 34 | 13 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -35 | -30 | -30 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 |
| Total Judiciary Office Building Development and Operations Fund | | BA | -10 | --- | --- | 17 | 17 | 17 | 17 | --- | --- | --- | --- | --- |
| | | O | --- | 4 | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Architect of the Capitol | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 691 | 712 | 807 | 824 | 824 | 824 | 824 | 807 | 807 | 807 | 807 | 807 |
| | | O | 598 | 804 | 775 | 803 | 810 | 807 | 807 | 807 | 807 | 807 | 807 | 807 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | --- | --- | --- | --- |
| Total Federal Funds | | BA | 691 | 710 | 805 | 822 | 822 | 822 | 822 | 805 | 807 | 807 | 807 | 807 |
| | | O | 598 | 802 | 773 | 801 | 808 | 805 | 805 | 805 | 807 | 807 | 807 | 807 |
| Trust Funds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 801 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Architect of the Capitol | | BA | 691 | 709 | 804 | 821 | 821 | 821 | 821 | 804 | 806 | 806 | 806 | 806 |
| | | O | 598 | 801 | 772 | 800 | 807 | 804 | 804 | 804 | 806 | 806 | 806 | 806 |
| Botanic Garden | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Botanic Garden (001-18-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 14 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, discretionary | | O | 14 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Library of Congress | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses, Library of Congress (001-25-0101): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 471 | 474 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 |
| Spending authority from offsetting collections, discretionary | | BA | 24 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Outlays, discretionary | | O | 468 | 528 | 512 | 521 | 522 | 522 | 522 | 522 | 522 | 522 | 522 | 522 |
| Salaries and Expenses, Library of Congress (gross) | | BA | 495 | 501 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 |
| | | O | 468 | 528 | 512 | 521 | 522 | 522 | 522 | 522 | 522 | 522 | 522 | 522 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 |
| Non-Federal sources, discretionary | | BA/O | -4 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses, Library of Congress | | BA | 471 | 474 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 |
| | | O | 443 | 501 | 485 | 494 | 495 | 495 | 495 | 495 | 495 | 495 | 495 | 495 |
| Copyright Office, Salaries and Expenses (001-25-0102): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 28 | 44 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Spending authority from offsetting collections, discretionary | | BA | 44 | 51 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | | O | 77 | 94 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Copyright Office, Salaries and Expenses (gross) | BA | | 72 | 95 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| | O | | 77 | 94 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | --- | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Non-Federal sources, discretionary | BA/O | | -44 | -45 | -44 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 |
| Total Copyright Office, Salaries and Expenses | BA | | 28 | 44 | 43 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| | O | | 33 | 43 | 43 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Congressional Research Service, Salaries and Expenses (001-25-0127): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 BA | | 120 | 126 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| Outlays, discretionary | O | | 113 | 133 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| Books for the Blind and Physically Handicapped, Salaries and Expenses (001-25-0141): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 BA | | 51 | 53 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Spending authority from offsetting collections, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 58 | 54 | 57 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Books for the Blind and Physically Handicapped, Salaries and Expenses (gross) | BA | | 52 | 53 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| | O | | 58 | 54 | 57 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Books for the Blind and Physically Handicapped, Salaries and Expenses | BA | | 51 | 53 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| | O | | 57 | 54 | 57 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Payments to Copyright Owners (001-25-5175): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 BA | | 4 | 6 | 6 | 7 | 7 | 7 | 8 | 8 | 9 | 9 | 10 | 10 |
| Outlays, mandatory | O | | 4 | 6 | 6 | 7 | 7 | 7 | 8 | 8 | 9 | 9 | 10 | 10 |
| Cooperative Acquisitions Program Revolving Fund (001-25-4325): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 503 BA | | 3 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | O | | 3 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -3 | -8 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Total Cooperative Acquisitions Program Revolving Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 503 | BA | 9 | 12 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | | O | 9 | 12 | 14 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -12 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 |
| Non-Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Fedlink Program and Federal Research Program (001-25-4543): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 503 | BA | 65 | 170 | 205 | 205 | 205 | 205 | 205 | 205 | 205 | 205 | 205 | 205 |
| Outlays, discretionary | | O | 70 | 136 | 205 | 202 | 203 | 203 | 203 | 203 | 203 | 203 | 203 | 203 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -60 | -170 | -205 | -205 | -205 | -205 | -205 | -205 | -205 | -205 | -205 | -205 |
| Non-Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Fedlink Program and Federal Research Program | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3 | -34 | --- | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| <i>Trust Funds</i> | | | | | | | | | | | | | | |
| Gift and Trust Fund Accounts (001-25-9971): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 503 | BA | 12 | 25 | 15 | 19 | 19 | 20 | 19 | 21 | 21 | 21 | 21 | 21 |
| Outlays, mandatory | | O | 24 | 22 | 16 | 19 | 19 | 20 | 19 | 21 | 21 | 21 | 21 | 21 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -8 | -5 | -5 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 9 | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Gift and Trust Fund Accounts | | | | | | | | | | | | | | |
| | | BA | 12 | 25 | 15 | 18 | 18 | 19 | 18 | 20 | 20 | 20 | 20 | 20 |
| | | O | 15 | 17 | 11 | 18 | 18 | 19 | 18 | 20 | 20 | 20 | 20 | 20 |

Summary - Library of Congress

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 674 | 703 | 754 | 756 | 756 | 756 | 757 | 757 | 758 | 758 | 759 | 759 |
| | O | | 653 | 703 | 712 | 722 | 724 | 724 | 725 | 725 | 726 | 726 | 727 | 727 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 12 | 25 | 15 | 18 | 18 | 19 | 18 | 20 | 20 | 20 | 20 | 20 |
| | O | | 15 | 17 | 11 | 18 | 18 | 19 | 18 | 20 | 20 | 20 | 20 | 20 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 503 | BA/O | -7 | -9 | -10 | -9 | -9 | -9 | -10 | -10 | -11 | -11 | -12 | -12 |
| Non-Federal sources, net interest | 902 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, net interest | 908 | BA/O | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -6 | -6 | -6 |
| Total Trust Funds | BA | | --- | 10 | -1 | 3 | 3 | 4 | 2 | 4 | 3 | 2 | 1 | 1 |
| | O | | 3 | 2 | -5 | 3 | 3 | 4 | 2 | 4 | 3 | 2 | 1 | 1 |
| Total Library of Congress | BA | | 674 | 713 | 753 | 759 | 759 | 760 | 759 | 761 | 761 | 760 | 760 | 760 |
| | O | | 656 | 705 | 707 | 725 | 727 | 728 | 727 | 729 | 729 | 728 | 728 | 728 |
| Government Publishing Office | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Congressional Publishing (001-30-0203): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 80 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| Outlays, discretionary | | O | 79 | 79 | 79 | 83 | 82 | 87 | 79 | 79 | 79 | 79 | 79 | 79 |
| Public Information Programs of the Superintendent of Documents, Salaries and Expenses (001-30-0201): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 29 | 32 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Outlays, discretionary | | O | 29 | 36 | 41 | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Government Publishing Office Business Operations Revolving Fund (001-30-4505): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 9 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Spending authority from offsetting collections, mandatory | | BA | 877 | 856 | 848 | 835 | 856 | 877 | 898 | 919 | 940 | 961 | 982 | 1,003 |
| Outlays, discretionary | | O | 11 | 9 | 13 | 14 | 14 | 14 | 14 | 14 | 8 | 8 | 8 | 8 |
| Outlays, mandatory | | O | 795 | 870 | 912 | 859 | 875 | 893 | 911 | 932 | 954 | 954 | 975 | 995 |
| Government Publishing Office Business Operations Revolving Fund (gross) | BA | | 886 | 862 | 855 | 842 | 863 | 884 | 905 | 926 | 947 | 968 | 989 | 1,010 |
| | O | | 806 | 879 | 925 | 873 | 889 | 907 | 925 | 946 | 962 | 962 | 983 | 1,003 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -852 | -856 | -855 | -840 | -862 | -884 | -906 | -928 | -950 | -972 | -994 | -1,016 |
| Non-Federal sources, mandatory | | BA/O | -4 | -5 | -5 | -10 | -11 | -12 | -13 | -14 | -15 | -16 | -17 | -18 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | | |
|---|--|--|--------|----------|------|------|------|------|------|------|------|------|------|------|-----|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Legislative Branch - continued | | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, mandatory | | | BA | -21 | 5 | 12 | 15 | 17 | 19 | 21 | 23 | 25 | 27 | 29 | 31 |
| Total Government Publishing Office Business Operations Revolving Fund | | | BA | 9 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | | O | -50 | 18 | 65 | 23 | 16 | 11 | 6 | 4 | -3 | -26 | -28 | -31 |
| Summary - Government Publishing Office | | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | | |
| Appropriation accounts included above | | | BA | 118 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 |
| | | | O | 58 | 133 | 185 | 136 | 129 | 129 | 116 | 114 | 107 | 84 | 82 | 79 |
| Government Accountability Office | | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | | |
| Salaries and Expenses (001-35-0107): | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 801 BA | 593 | 590 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 |
| Spending authority from offsetting collections, discretionary | | | BA | 32 | 46 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Outlays, discretionary | | | O | 572 | 711 | 667 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 668 |
| Salaries and Expenses (gross) | | | BA | 625 | 636 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 668 |
| | | | O | 572 | 711 | 667 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 668 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | BA/O | -32 | -46 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Non-Federal sources, discretionary | | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | | BA | 593 | 590 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 |
| | | | O | 535 | 665 | 640 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 |
| United States Tax Court | | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | | |
| Salaries and Expenses (001-40-0100): | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 752 BA | 51 | 51 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Outlays, discretionary | | | O | 51 | 52 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| U. S. Tax Court Fees (001-40-5633): | | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | 752 BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | | O | --- | 1 | 4 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Trust Funds | | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Tax Court Judges Survivors Annuity Fund (001-40-8115): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Summary - United States Tax Court | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 52 | 52 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| | | O | 51 | 53 | 60 | 58 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total United States Tax Court | | BA | 53 | 53 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| | | O | 51 | 53 | 60 | 59 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Legislative Branch Boards and Commissions | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Medicare Payment Advisory Commission (001-45-1550): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 571 | BA | 13 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 12 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -13 | -12 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| Total Medicare Payment Advisory Commission | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Medicaid and CHIP Payment and Access Commission (001-45-1801): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 8 | 8 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| United States-China Economic and Security Review Commission (001-45-2973): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| United States Commission on International Religious Freedom (001-45-2975): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Other Legislative Branch Boards and Commissions (001-45-9911): | | | | | | | | | | | | | | |
| Legislative functions (subfunction 801): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 13 | 15 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | BA | | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 6 | 14 | 17 | 24 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Outlays, mandatory | O | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Legislative functions | BA | | 13 | 16 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | O | | 8 | 14 | 17 | 24 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 801 | BA | 45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 27 | 72 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Open World Leadership Center Trust Fund (001-45-0145): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Dwight D. Eisenhower Memorial Fund (001-45-5549): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | --- | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| John C. Stennis Center for Public Service Training and Development (001-45-8275): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 801 | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Open World Leadership Center Trust Fund (001-45-8148): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 6 | 9 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Summary - Legislative Branch Boards and Commissions | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 83 | 41 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| | | O | 56 | 113 | 41 | 47 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 801 | BA/O | -2 | -4 | -3 | --- | --- | --- | --- | --- | --- | --- | -3 | -3 |
| Total Federal Funds | | BA | 81 | 37 | 50 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 50 | 50 |
| | | O | 54 | 109 | 38 | 47 | 50 | 50 | 50 | 50 | 50 | 50 | 47 | 47 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 10 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | O | 8 | 9 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 154 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | | BA | 10 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 8 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 154 | BA/O | -8 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Interfund transactions, mandatory | 801 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Interfunds | | BA/O | -9 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Total Legislative Branch Boards and Commissions | | BA | 82 | 35 | 48 | 51 | 51 | 51 | 51 | 51 | 51 | 48 | 48 | 48 |
| | | O | 53 | 110 | 36 | 45 | 48 | 48 | 48 | 48 | 48 | 45 | 45 | 45 |
| Legislative Branch by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 4,981 | 5,068 | 5,535 | 5,555 | 5,556 | 5,557 | 5,558 | 5,542 | 5,543 | 5,543 | 5,546 | 5,546 |
| | | O | 4,675 | 5,830 | 5,550 | 5,544 | 5,520 | 5,517 | 5,505 | 5,504 | 5,498 | 5,475 | 5,476 | 5,473 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 801 | BA/O | -2 | -4 | -3 | --- | --- | --- | --- | --- | --- | --- | -3 | -3 |
| Non-Federal sources, mandatory | 809 | BA/O | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | --- | --- | --- | --- |
| Total Federal Funds | | BA | 4,979 | 5,062 | 5,530 | 5,553 | 5,554 | 5,555 | 5,556 | 5,540 | 5,543 | 5,543 | 5,543 | 5,543 |
| | | O | 4,673 | 5,824 | 5,545 | 5,542 | 5,518 | 5,515 | 5,503 | 5,502 | 5,498 | 5,475 | 5,473 | 5,470 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 23 | 32 | 22 | 25 | 25 | 26 | 25 | 27 | 27 | 27 | 27 | 27 |
| | | O | 23 | 26 | 17 | 25 | 25 | 26 | 25 | 27 | 27 | 27 | 27 | 27 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 154 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 503 | BA/O | -7 | -9 | -10 | -9 | -9 | -9 | -10 | -10 | -11 | -11 | -12 | -12 |
| Non-Federal sources, mandatory | 801 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, net interest | 902 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, net interest | 908 | BA/O | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -6 | -6 | -6 |
| Total Trust Funds | | BA | 11 | 15 | 4 | 8 | 8 | 9 | 7 | 9 | 8 | 7 | 6 | 6 |
| | | O | 11 | 9 | -1 | 8 | 8 | 9 | 7 | 9 | 8 | 7 | 6 | 6 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 154 | BA/O | -8 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Interfund transactions, mandatory | 801 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Legislative Branch - continued | | | | | | | | | | | | | | |
| Total Interfunds | BA/O | | -9 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Legislative Branch by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 5,004 | 5,100 | 5,557 | 5,580 | 5,581 | 5,583 | 5,583 | 5,569 | 5,570 | 5,570 | 5,573 | 5,573 |
| | O | | 4,698 | 5,856 | 5,567 | 5,569 | 5,545 | 5,543 | 5,530 | 5,531 | 5,525 | 5,502 | 5,503 | 5,500 |
| Total offsetting receipts accounts | BA/O | | -23 | -30 | -30 | -26 | -26 | -26 | -27 | -27 | -26 | -27 | -31 | -31 |
| Total Legislative Branch | | | | | | | | | | | | | | |
| Total Legislative Branch | BA | | 4,981 | 5,070 | 5,527 | 5,554 | 5,555 | 5,557 | 5,556 | 5,542 | 5,544 | 5,543 | 5,542 | 5,542 |
| | O | | 4,675 | 5,826 | 5,537 | 5,543 | 5,519 | 5,517 | 5,503 | 5,504 | 5,499 | 5,475 | 5,472 | 5,469 |
| Judicial Branch | | | | | | | | | | | | | | |
| Supreme Court of the United States | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (002-05-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 82 | 82 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| Appropriations, mandatory | | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 78 | 84 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| Outlays, mandatory | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total Salaries and Expenses | | BA | 85 | 85 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| | | O | 81 | 87 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Care of the Building and Grounds (002-05-0103): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, discretionary | | O | 11 | 12 | 14 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Summary - Supreme Court of the United States | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 101 | 101 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| | | O | 92 | 99 | 104 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| United States Court of Appeals for the Federal Circuit | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (002-07-0510): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 31 | 31 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Appropriations, mandatory | | BA | 3 | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 33 | 31 | 32 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Outlays, mandatory | | O | --- | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Total Salaries and Expenses | | BA | 34 | 34 | 36 | 36 | 36 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Judicial Branch - continued | | | | | | | | | | | | | |
| | O | 33 | 34 | 35 | 36 | 36 | 36 | 37 | 37 | 37 | 37 | 37 | 37 |
| United States Court of International Trade | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (002-15-0400): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 19 | 19 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Appropriations, mandatory | BA | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | O | 20 | 21 | 23 | 22 | 22 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, mandatory | O | --- | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | --- |
| Total Salaries and Expenses | BA | 21 | 21 | 22 | 22 | 22 | 22 | 23 | 23 | 23 | 23 | 23 | 23 |
| | O | 20 | 23 | 25 | 24 | 24 | 22 | 23 | 23 | 23 | 23 | 23 | 20 |
| Courts of Appeals, District Courts, and Other Judicial Services | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (002-25-0920): | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 BA | 5,099 | 5,099 | 5,384 | 5,384 | 5,384 | 5,384 | 5,384 | 5,384 | 5,384 | 5,384 | 5,384 | 5,384 |
| Appropriations, mandatory | BA | 404 | 415 | 422 | 457 | 468 | 478 | 489 | 501 | 501 | 501 | 501 | 501 |
| Spending authority from offsetting collections, discretionary | BA | 237 | 420 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 | 401 |
| Outlays, discretionary | O | 5,329 | 5,544 | 5,782 | 5,837 | 5,785 | 5,785 | 5,785 | 5,785 | 5,785 | 5,785 | 5,785 | 5,785 |
| Outlays, mandatory | O | 404 | 415 | 422 | 457 | 468 | 478 | 489 | 501 | 501 | 501 | 501 | 501 |
| Salaries and Expenses (gross) | BA | 5,740 | 5,934 | 6,207 | 6,242 | 6,253 | 6,263 | 6,274 | 6,286 | 6,286 | 6,286 | 6,286 | 6,286 |
| | O | 5,733 | 5,959 | 6,204 | 6,294 | 6,253 | 6,263 | 6,274 | 6,286 | 6,286 | 6,286 | 6,286 | 6,286 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -171 | -420 | -186 | -186 | -186 | -186 | -186 | -186 | -186 | -186 | -186 | -186 |
| Non-Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -226 | --- | -368 | -368 | -368 | -368 | -368 | -368 | -368 | -368 | -368 | -368 |
| Offsetting collections credited to expired accounts, discretionary | BA | 161 | --- | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 |
| Total Salaries and Expenses | BA | 5,503 | 5,514 | 5,806 | 5,841 | 5,852 | 5,862 | 5,873 | 5,885 | 5,885 | 5,885 | 5,885 | 5,885 |
| | O | 5,561 | 5,539 | 6,018 | 6,108 | 6,067 | 6,077 | 6,088 | 6,100 | 6,100 | 6,100 | 6,100 | 6,100 |
| Defender Services (002-25-0923): | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 BA | 1,079 | 1,079 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 |
| Outlays, discretionary | O | 1,106 | 1,107 | 1,260 | 1,254 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Judicial Branch - continued | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | BA | | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Defender Services | BA | | 1,079 | 1,079 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | |
| | O | | 1,102 | 1,107 | 1,260 | 1,254 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | |
| Fees of Jurors and Commissioners (002-25-0925): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 51 | 51 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | |
| Outlays, discretionary | | O | 49 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | |
| Court Security (002-25-0930): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 587 | 587 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | |
| Outlays, discretionary | | O | 565 | 600 | 642 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | 641 | |
| Judiciary Filing Fees (002-25-5100): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 231 | 209 | 205 | 226 | 230 | 236 | 240 | 248 | 251 | 258 | 266 | 275 |
| Outlays, mandatory | | O | 163 | 250 | 245 | 266 | 270 | 276 | 280 | 288 | 291 | 298 | 306 | 315 |
| Registry Administration (002-25-5101): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 6 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Judiciary Information Technology Fund (002-25-5114): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 691 | 603 | 663 | 673 | 684 | 696 | 707 | 719 | 730 | 743 | 755 | 767 |
| Outlays, mandatory | | O | 610 | 619 | 639 | 660 | 725 | 686 | 697 | 709 | 720 | 732 | 744 | 757 |
| Summary - Courts of Appeals, District Courts, and Other Judicial Services | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 8,144 | 8,044 | 8,603 | 8,669 | 8,695 | 8,723 | 8,749 | 8,781 | 8,795 | 8,815 | 8,835 | 8,856 |
| | | O | 8,056 | 8,168 | 8,857 | 8,982 | 8,991 | 8,968 | 8,994 | 9,026 | 9,040 | 9,059 | 9,079 | 9,101 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 8,140 | 8,044 | 8,603 | 8,669 | 8,695 | 8,723 | 8,749 | 8,781 | 8,795 | 8,815 | 8,835 | 8,856 |
| | | O | 8,052 | 8,168 | 8,857 | 8,982 | 8,991 | 8,968 | 8,994 | 9,026 | 9,040 | 9,059 | 9,079 | 9,101 |
| Administrative Office of the United States Courts | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (002-26-0927): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 90 | 90 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 |
| Spending authority from offsetting collections, discretionary | | BA | 105 | 126 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 |
| Outlays, discretionary | | O | 193 | 225 | 233 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Judicial Branch - continued | | | | | | | | | | | | | |
| Salaries and Expenses (gross) | BA | 195 | 216 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 |
| | O | 193 | 225 | 233 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 | 234 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -103 | -126 | -137 | -137 | -137 | -137 | -137 | -137 | -137 | -137 | -137 | -137 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 90 | 90 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 |
| | O | 90 | 99 | 96 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 |
| Federal Judicial Center | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (002-30-0928): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 29 | 29 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Spending authority from offsetting collections, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 30 | 32 | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Salaries and Expenses (gross) | BA | 30 | 29 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| | O | 30 | 32 | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 29 | 29 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| | O | 29 | 32 | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Judicial Retirement Funds | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Payment to Judiciary Trust Funds (002-35-0941): | | | | | | | | | | | | | |
| Appropriations, mandatory | BA | 195 | 212 | 240 | 262 | 269 | 268 | 267 | 265 | 263 | 261 | 259 | 256 |
| Outlays, mandatory | O | 195 | 212 | 240 | 262 | 269 | 268 | 267 | 265 | 263 | 261 | 259 | 256 |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Judicial Officers' Retirement Fund (002-35-8122): | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 BA | 133 | 193 | 220 | 246 | 253 | 253 | 252 | 252 | 251 | 250 | 249 | 248 |
| Outlays, mandatory | O | 106 | 111 | 117 | 122 | 128 | 134 | 140 | 145 | 152 | 159 | 167 | 175 |
| Judicial Survivors' Annuities Fund (002-35-8110): | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 BA | 29 | 48 | 53 | 50 | 50 | 51 | 52 | 53 | 53 | 54 | 55 | 55 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|----------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Judicial Branch - continued | | | | | | | | | | | | | |
| Outlays, mandatory | O | 26 | 32 | 33 | 35 | 38 | 40 | 42 | 45 | 47 | 50 | 52 | 55 |
| United States Court of Federal Claims Judges' Retirement Fund (002-35-8124): | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 BA | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 4 |
| Outlays, mandatory | O | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 4 |
| Summary - Judicial Retirement Funds | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 195 | 212 | 240 | 262 | 269 | 268 | 267 | 265 | 263 | 261 | 259 | 256 |
| | O | 195 | 212 | 240 | 262 | 269 | 268 | 267 | 265 | 263 | 261 | 259 | 256 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 166 | 246 | 278 | 301 | 308 | 309 | 309 | 310 | 309 | 309 | 309 | 307 |
| | O | 136 | 148 | 155 | 162 | 171 | 179 | 187 | 195 | 204 | 214 | 224 | 234 |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 752 BA/O | -196 | -212 | -240 | -262 | -269 | -268 | -267 | -265 | -263 | -261 | -259 | -256 |
| Total Interfunds | BA/O | -196 | -212 | -240 | -262 | -269 | -268 | -267 | -265 | -263 | -261 | -259 | -256 |
| Total Judicial Retirement Funds | BA | 165 | 246 | 278 | 301 | 308 | 309 | 309 | 310 | 309 | 309 | 309 | 307 |
| | O | 135 | 148 | 155 | 162 | 171 | 179 | 187 | 195 | 204 | 214 | 224 | 234 |
| United States Sentencing Commission | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (002-39-0938): | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 BA | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Outlays, discretionary | O | 18 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Judicial Branch by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 8,633 | 8,550 | 9,154 | 9,242 | 9,275 | 9,302 | 9,329 | 9,359 | 9,371 | 9,389 | 9,407 | 9,425 |
| | O | 8,533 | 8,686 | 9,406 | 9,557 | 9,573 | 9,547 | 9,574 | 9,604 | 9,616 | 9,633 | 9,651 | 9,667 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 752 BA/O | -545 | -458 | -518 | -528 | -539 | -551 | -562 | -574 | -585 | -598 | -610 | -622 |
| Non-Federal sources, mandatory | 752 BA/O | -146 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 | -145 |
| Non-Federal sources, mandatory | 809 BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | BA | 7,938 | 7,947 | 8,491 | 8,569 | 8,591 | 8,606 | 8,622 | 8,640 | 8,641 | 8,646 | 8,652 | 8,658 |
| | O | 7,838 | 8,083 | 8,743 | 8,884 | 8,889 | 8,851 | 8,867 | 8,885 | 8,886 | 8,890 | 8,896 | 8,900 |
| Trust Funds: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---------------------------------------|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Judicial Branch - continued | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 166 | 246 | 278 | 301 | 308 | 309 | 309 | 310 | 309 | 309 | 309 | 307 |
| | O | | 136 | 148 | 155 | 162 | 171 | 179 | 187 | 195 | 204 | 214 | 224 | 234 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 752 | BA/O | -196 | -212 | -240 | -262 | -269 | -268 | -267 | -265 | -263 | -261 | -259 | -256 |
| Total Interfunds | | BA/O | -196 | -212 | -240 | -262 | -269 | -268 | -267 | -265 | -263 | -261 | -259 | -256 |
| Judicial Branch by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 8,799 | 8,796 | 9,432 | 9,543 | 9,583 | 9,611 | 9,638 | 9,669 | 9,680 | 9,698 | 9,716 | 9,732 |
| | O | | 8,669 | 8,834 | 9,561 | 9,719 | 9,744 | 9,726 | 9,761 | 9,799 | 9,820 | 9,847 | 9,875 | 9,901 |
| Total offsetting receipts accounts | | BA/O | -891 | -815 | -903 | -935 | -953 | -964 | -974 | -984 | -993 | -1,004 | -1,014 | -1,023 |
| Total Judicial Branch | | | | | | | | | | | | | | |
| Total Judicial Branch | BA | | 7,908 | 7,981 | 8,529 | 8,608 | 8,630 | 8,647 | 8,664 | 8,685 | 8,687 | 8,694 | 8,702 | 8,709 |
| | O | | 7,778 | 8,019 | 8,658 | 8,784 | 8,791 | 8,762 | 8,787 | 8,815 | 8,827 | 8,843 | 8,861 | 8,878 |

Departments

Department of Agriculture

Office of the Secretary *Federal Funds*

| | | | | | | | | | | | | | | |
|---|--------|--|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Office of the Secretary (005-03-9913): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 BA | | 2,416 | 57 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Appropriations, mandatory | BA | | 12 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Spending authority from offsetting collections, discretionary | BA | | 64 | 65 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Outlays, discretionary | O | | 457 | 1,090 | 142 | 116 | 115 | 115 | 115 | 115 | 114 | 114 | 114 | 112 |
| Outlays, mandatory | O | | 12 | 15 | 16 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Office of the Secretary (gross) | BA | | 2,492 | 137 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| | O | | 469 | 1,105 | 158 | 131 | 130 | 130 | 130 | 130 | 129 | 129 | 129 | 127 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -61 | -65 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 |
| Non-Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of the Secretary | BA | 2,428 | 72 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| | O | 407 | 1,040 | 99 | 72 | 71 | 71 | 71 | 71 | 70 | 70 | 70 | 68 |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Gifts and Bequests (005-03-8203): | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Summary - Office of the Secretary | | | | | | | | | | | | | |
| Total Office of the Secretary | BA | 2,429 | 73 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| | O | 408 | 1,041 | 100 | 73 | 72 | 72 | 72 | 72 | 71 | 71 | 71 | 69 |
| Executive Operations | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Executive Operations (005-04-9914): | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 BA | 186 | 186 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 | 224 |
| Appropriations, mandatory | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, discretionary | BA | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | O | 199 | 277 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 |
| Executive Operations (gross) | BA | 217 | 217 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 |
| | O | 199 | 277 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -26 | -26 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Offsetting collections credited to expired accounts, discretionary | BA | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Total Executive Operations | BA | 187 | 187 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 |
| | O | 173 | 251 | 228 | 228 | 228 | 228 | 228 | 228 | 228 | 228 | 228 | 228 |
| Working Capital Fund (005-04-4609): | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 961 | 856 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 |
| Outlays, discretionary | O | 936 | 1,060 | 1,267 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 |
| Working Capital Fund (gross) | BA | 973 | 856 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 |
| | O | 936 | 1,060 | 1,267 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 | 1,331 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -960 | -856 | -1,331 | -1,331 | -1,331 | -1,331 | -1,331 | -1,331 | -1,331 | -1,331 | -1,331 | |
| Non-Federal sources, discretionary | BA/O | | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Working Capital Fund | BA | | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | O | | -36 | 204 | -64 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Summary - Executive Operations | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 199 | 187 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | |
| | O | | 137 | 455 | 164 | 228 | 228 | 228 | 228 | 228 | 228 | 228 | 228 | |
| Buildings and Facilities | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Agriculture Buildings and Facilities and Rental Payments (005-19-0117): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 BA | | 64 | 64 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | |
| Spending authority from offsetting collections, discretionary | BA | | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | |
| Outlays, discretionary | O | | 69 | 95 | 299 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | |
| Agriculture Buildings and Facilities and Rental Payments (gross) | BA | | 74 | 72 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | |
| | O | | 69 | 95 | 299 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | 339 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -6 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Agriculture Buildings and Facilities and Rental Payments | BA | | 64 | 64 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | |
| | O | | 63 | 87 | 291 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | |
| Office of Inspector General | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Office of Inspector General (005-08-0900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 BA | | 101 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | |
| Spending authority from offsetting collections, discretionary | BA | | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | |
| Outlays, discretionary | O | | 99 | 111 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| Office of Inspector General (gross) | BA | 106 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| | O | 99 | 111 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -6 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | BA | 101 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| | O | 93 | 107 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| Economic Research Service | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Economic Research Service (005-13-1701): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 87 | 87 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| Spending authority from offsetting collections, discretionary | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 92 | 97 | 70 | 63 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| Economic Research Service (gross) | BA | 90 | 90 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| | O | 92 | 97 | 70 | 63 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -5 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -3 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total Economic Research Service | BA | 87 | 87 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| | O | 87 | 94 | 67 | 60 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| National Agricultural Statistics Service | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| National Agricultural Statistics Service (005-15-1801): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 192 | 192 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 |
| Spending authority from offsetting collections, discretionary | BA | 24 | 16 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, discretionary | O | 213 | 222 | 189 | 186 | 186 | 186 | 186 | 186 | 186 | 186 | 186 | 186 |
| National Agricultural Statistics Service (gross) | BA | 216 | 208 | 186 | 186 | 186 | 186 | 186 | 186 | 186 | 186 | 186 | 186 |
| | O | 213 | 222 | 189 | 186 | 186 | 186 | 186 | 186 | 186 | 186 | 186 | 186 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -22 | -20 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Non-Federal sources, discretionary | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -2 | -16 | -23 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 2 | 22 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Agricultural Statistics Service | BA | 192 | 192 | 163 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 |
| | O | 189 | 200 | 164 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 |
| Agricultural Research Service | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (005-18-1400): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 1,203 | 1,258 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 |
| Spending authority from offsetting collections, discretionary | BA | 164 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Outlays, discretionary | O | 1,278 | 1,359 | 1,587 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 |
| Salaries and Expenses (gross) | BA | 1,367 | 1,408 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 |
| | O | 1,278 | 1,359 | 1,587 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 | 1,353 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -135 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 |
| Non-Federal sources, discretionary | BA/O | -42 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -84 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 97 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 1,203 | 1,258 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 |
| | O | 1,101 | 1,209 | 1,437 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 | 1,203 |
| Buildings and Facilities (005-18-1401): | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 BA | 163 | 141 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | O | 23 | 58 | 147 | 194 | 65 | 52 | 52 | 52 | 52 | 52 | 52 | 51 |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Miscellaneous Contributed Funds (005-18-8214): | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 BA | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Outlays, mandatory | O | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |

Summary - Agricultural Research Service

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 1,366 | 1,399 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 |
| | O | | 1,124 | 1,267 | 1,584 | 1,397 | 1,268 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 | 1,254 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| | O | | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Total Agricultural Research Service | BA | | 1,388 | 1,421 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 |
| | O | | 1,148 | 1,289 | 1,606 | 1,419 | 1,290 | 1,277 | 1,277 | 1,277 | 1,277 | 1,277 | 1,277 | 1,276 |
| National Institute of Food and Agriculture | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| National Institute of Food and Agriculture (005-20-0520): | | | | | | | | | | | | | | |
| Agricultural research and services (subfunction 352): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | --- | --- | 1,392 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | --- | 198 | 205 | 218 | 246 | 221 | 221 | 221 | 221 | 221 | 221 |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Outlays, discretionary | | O | --- | --- | 563 | 466 | 257 | 201 | 76 | 34 | 34 | 34 | 34 | 34 |
| Outlays, mandatory | | O | --- | --- | 19 | 96 | 171 | 211 | 227 | 229 | 226 | 220 | 220 | 220 |
| Agricultural research and services (gross) | | BA | --- | --- | 1,624 | 239 | 252 | 280 | 255 | 255 | 255 | 255 | 255 | 255 |
| | | O | --- | --- | 582 | 562 | 428 | 412 | 303 | 263 | 260 | 254 | 254 | 254 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | --- | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 |
| Total Agricultural research and services (subfunction 352) | | BA | --- | --- | 1,590 | 205 | 218 | 246 | 221 | 221 | 221 | 221 | 221 | 221 |
| | | O | --- | --- | 548 | 528 | 394 | 378 | 269 | 229 | 226 | 220 | 220 | 220 |
| Integrated Activities (005-20-1502): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 37 | 37 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 93 | 130 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 31 | 43 | 43 | 22 | 9 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 72 | 76 | 101 | 81 | 47 | 15 | 15 | 12 | 10 | 10 | 10 | 10 |
| Total Integrated Activities | | BA | 130 | 167 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 103 | 119 | 144 | 103 | 56 | 15 | 15 | 12 | 10 | 10 | 10 | 10 |
| Biomass Research and Development (005-20-1003): | | | | | | | | | | | | | | |
| Outlays, mandatory | 271 | O | 3 | 4 | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- |
| Research and Education Activities (005-20-1500): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 898 | 898 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Spending authority from offsetting collections, discretionary | | BA | 11 | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 753 | 974 | 591 | 398 | 234 | 141 | 130 | 92 | 92 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Research and Education Activities (gross) | | BA | 910 | 912 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 754 | 974 | 591 | 398 | 234 | 141 | 130 | 92 | 92 | 5 | 5 | 5 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -11 | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | --- | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -11 | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 11 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research and Education Activities | | BA | 898 | 898 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | 742 | 960 | 591 | 398 | 234 | 141 | 130 | 92 | 92 | 5 | 5 | 5 |
| Buildings and Facilities (005-20-1501): | | | | | | | | | | | | | | |
| Outlays, discretionary | 352 | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Extension Activities (005-20-0502): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 489 | 489 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 47 | 69 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 23 | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 473 | 566 | 298 | 119 | 118 | 88 | 50 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 41 | 56 | 56 | 51 | --- | --- | --- | --- | --- | --- | --- | --- |
| Extension Activities (gross) | | BA | 559 | 574 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 514 | 622 | 354 | 170 | 118 | 88 | 50 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -24 | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Extension Activities | BA | | 536 | 558 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 486 | 606 | 354 | 170 | 118 | 88 | 50 | --- | --- | --- | --- |
| Summary - National Institute of Food and Agriculture | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 1,564 | 1,623 | 1,595 | 210 | 223 | 251 | 226 | 226 | 226 | 226 | 226 |
| | O | | 1,335 | 1,690 | 1,641 | 1,203 | 802 | 622 | 464 | 333 | 328 | 235 | 235 |
| Animal and Plant Health Inspection Service | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (005-32-1600): | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 988 | 989 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 | 982 |
| Appropriations, mandatory | | BA | 327 | 487 | 378 | 337 | 343 | 349 | 355 | 362 | 368 | 375 | 382 |
| Spending authority from offsetting collections, discretionary | | BA | 207 | 195 | 226 | 227 | 228 | 229 | 230 | 230 | 231 | 232 | 233 |
| Outlays, discretionary | | O | 1,148 | 1,379 | 1,209 | 1,209 | 1,210 | 1,211 | 1,212 | 1,212 | 1,213 | 1,214 | 1,215 |
| Outlays, mandatory | | O | 274 | 429 | 363 | 373 | 380 | 389 | 361 | 362 | 367 | 375 | 382 |
| Salaries and Expenses (gross) | | BA | 1,522 | 1,671 | 1,586 | 1,546 | 1,553 | 1,560 | 1,567 | 1,574 | 1,581 | 1,589 | 1,597 |
| | | O | 1,422 | 1,808 | 1,572 | 1,582 | 1,590 | 1,600 | 1,573 | 1,574 | 1,580 | 1,589 | 1,597 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 |
| Non-Federal sources, discretionary | | BA/O | -150 | -131 | -162 | -163 | -164 | -165 | -166 | -166 | -167 | -168 | -169 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 1,315 | 1,476 | 1,360 | 1,319 | 1,325 | 1,331 | 1,337 | 1,344 | 1,350 | 1,357 | 1,364 |
| | | O | 1,208 | 1,613 | 1,346 | 1,355 | 1,362 | 1,371 | 1,343 | 1,344 | 1,349 | 1,357 | 1,364 |
| Buildings and Facilities (005-32-1601): | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 2 | 8 | 23 | 20 | 11 | 3 | 3 | 3 | 3 | 3 | 3 |
| Trust Funds | | | | | | | | | | | | | |
| Miscellaneous Trust Funds (005-32-9971): | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 | BA | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, mandatory | | O | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|--------|-------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Summary - Animal and Plant Health Inspection Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 1,318 | 1,479 | 1,363 | 1,322 | 1,328 | 1,334 | 1,340 | 1,347 | 1,353 | 1,360 | 1,367 | 1,374 | |
| | O | 1,210 | 1,621 | 1,369 | 1,375 | 1,373 | 1,374 | 1,346 | 1,347 | 1,352 | 1,360 | 1,367 | 1,373 | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | |
| | O | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | |
| Total Animal and Plant Health Inspection Service | BA | 1,328 | 1,488 | 1,372 | 1,331 | 1,337 | 1,343 | 1,349 | 1,356 | 1,362 | 1,369 | 1,376 | 1,383 | |
| | O | 1,219 | 1,630 | 1,378 | 1,384 | 1,382 | 1,383 | 1,355 | 1,356 | 1,361 | 1,369 | 1,376 | 1,382 | |
| Food Safety and Inspection Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (005-35-3700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 BA | 1,057 | 1,057 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | |
| Spending authority from offsetting collections, discretionary | BA | 208 | 208 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | |
| Outlays, discretionary | O | 1,280 | 1,278 | 1,247 | 1,244 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | |
| Salaries and Expenses (gross) | BA | 1,265 | 1,265 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | |
| | O | 1,280 | 1,278 | 1,247 | 1,244 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | |
| Non-Federal sources, discretionary | BA/O | -222 | -224 | -197 | -197 | -197 | -197 | -197 | -197 | -197 | -197 | -197 | -197 | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 16 | 16 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Offsetting collections credited to expired accounts, discretionary | BA | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Salaries and Expenses | BA | 1,057 | 1,057 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | |
| | O | 1,055 | 1,053 | 1,049 | 1,046 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | |
| Trust Funds | | | | | | | | | | | | | | |
| Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 BA | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | |
| Outlays, mandatory | O | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | |
| Summary - Food Safety and Inspection Service | | | | | | | | | | | | | | |
| Total Food Safety and Inspection Service | BA | 1,071 | 1,071 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | |
| | O | 1,069 | 1,067 | 1,063 | 1,060 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | 1,059 | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Agricultural Marketing Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Marketing Services (005-45-2500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 151 | 152 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| Appropriations, mandatory | | BA | 28 | 43 | 36 | 36 | 36 | 36 | 5 | 5 | 5 | 5 | 5 | 5 |
| Spending authority from offsetting collections, discretionary | | BA | 127 | 66 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Outlays, discretionary | | O | 230 | 279 | 187 | 181 | 180 | 180 | 180 | 180 | 180 | 180 | 180 | 180 |
| | | O | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 20 | 43 | 42 | 50 | 36 | 36 | 5 | 5 | 5 | --- | --- | --- |
| Marketing Services (gross) | | BA | 306 | 261 | 216 | 216 | 216 | 216 | 185 | 185 | 185 | 185 | 185 | 185 |
| Total Salaries and Expenses | | O | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Marketing Services (gross) | | O | 250 | 322 | 229 | 231 | 216 | 216 | 185 | 185 | 185 | 180 | 180 | 180 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -51 | -5 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Interest on Treasury Securities, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -63 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Marketing Services | | BA | 179 | 195 | 151 | 151 | 151 | 151 | 120 | 120 | 120 | 120 | 120 | 120 |
| Total Salaries and Expenses | | O | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Marketing Services | | O | 135 | 256 | 164 | 166 | 151 | 151 | 120 | 120 | 120 | 115 | 115 | 115 |
| Payments to States and Possessions (005-45-2501): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Appropriations, mandatory | | BA | 79 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| Outlays, discretionary | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 59 | 73 | 78 | 84 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| Total Payments to States and Possessions | | BA | 80 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| | | O | 60 | 74 | 79 | 85 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| Total Payments to States and Possessions | | BA | 80 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| | | O | 60 | 74 | 79 | 85 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| Perishable Agricultural Commodities Act Fund (005-45-5070): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 | BA | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, mandatory | | O | 10 | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | --- | -33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 1,094 | 1,124 | 1,224 | 1,252 | 1,281 | 1,310 | 1,340 | 1,371 | 1,402 | 1,434 | 1,466 | 1,499 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -884 | -905 | -927 | -949 | -972 | -996 | -1,020 | -1,044 | -1,069 | -1,094 |
| Spending authority from offsetting collections, mandatory | | BA | 8 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | --- | -33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 716 | 868 | 1,013 | 1,234 | 1,271 | 1,300 | 1,330 | 1,361 | 1,392 | 1,423 | 1,455 | 1,487 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -884 | -905 | -927 | -949 | -972 | -996 | -1,020 | -1,044 | -1,069 | -1,094 |
| Funds for Strengthening Markets, Income, and Supply (section 32) (gross) | | BA | 1,102 | 1,095 | 345 | 352 | 359 | 366 | 373 | 380 | 387 | 395 | 402 | 410 |
| | | O | 716 | 835 | 129 | 329 | 344 | 351 | 358 | 365 | 372 | 379 | 386 | 393 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -6 | -4 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Funds for Strengthening Markets, Income, and Supply (section 32) | | BA | 1,094 | 1,091 | 340 | 347 | 354 | 361 | 368 | 375 | 382 | 390 | 397 | 405 |
| | | O | 710 | 831 | 124 | 324 | 339 | 346 | 353 | 360 | 367 | 374 | 381 | 388 |
| Fee Funded Inspection, Weighing, and Examination Services (005-45-4050): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 352 | BA | --- | --- | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Spending authority from offsetting collections, mandatory | | BA | 45 | 55 | 58 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Outlays, discretionary | | O | --- | --- | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, mandatory | | O | 50 | 55 | 55 | 45 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Fee Funded Inspection, Weighing, and Examination Services (gross) | | BA | 45 | 55 | 83 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| | | O | 50 | 55 | 80 | 70 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | --- | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Federal sources, mandatory | | BA/O | -1 | -1 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Non-Federal sources, mandatory | | BA/O | -46 | -54 | -48 | -57 | -57 | -57 | -57 | -57 | -57 | -57 | -57 | -57 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Total Fee Funded Inspection, Weighing, and Examination Services | BA | | -1 | --- | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 3 | --- | --- | -19 | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 352 | BA | 171 | 166 | 166 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| Outlays, mandatory | | O | 183 | 169 | 166 | 162 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| Milk Market Orders Assessment Fund (005-45-8412): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 351 | BA | 54 | 74 | 82 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Outlays, mandatory | | O | 54 | 74 | 82 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -54 | -74 | -82 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 |
| Total Milk Market Orders Assessment Fund | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Agricultural Marketing Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,363 | 1,383 | 592 | 596 | 603 | 610 | 586 | 593 | 600 | 608 | 615 | 623 |
| | | O | 923 | 1,172 | 378 | 568 | 588 | 595 | 571 | 578 | 585 | 587 | 594 | 601 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 171 | 166 | 166 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| | | O | 183 | 169 | 166 | 162 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 |
| Total Agricultural Marketing Service | | | | | | | | | | | | | | |
| | | BA | 1,534 | 1,549 | 758 | 756 | 763 | 770 | 746 | 753 | 760 | 768 | 775 | 783 |
| | | O | 1,106 | 1,341 | 544 | 730 | 748 | 755 | 731 | 738 | 745 | 747 | 754 | 761 |
| Farm Production and Conservation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Farm Production and Conservation Business Center (005-25-0180): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 1 | 1 | 267 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, discretionary | | O | 1 | 1 | 230 | 222 | 226 | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| Farm Production and Conservation Business Center (gross) | | | | | | | | | | | | | | |
| | | BA | 1 | 1 | 283 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| | | O | 1 | 1 | 230 | 222 | 226 | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | --- | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Total Farm Production and Conservation Business Center | BA | | 1 | 1 | 267 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| | O | | 1 | 1 | 214 | 206 | 210 | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| Risk Management Agency | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| RMA Salaries and Expenses (005-47-2707): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 83 | 75 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Appropriations, mandatory | | BA | --- | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 80 | 74 | 60 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Outlays, mandatory | | O | --- | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Total RMA Salaries and Expenses | | BA | 83 | 82 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| | | O | 80 | 80 | 67 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Federal Crop Insurance Corporation Fund (005-47-4085): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 6,469 | 9,409 | 8,923 | 9,183 | 9,339 | 9,632 | 9,571 | 9,464 | 9,542 | 9,484 | 9,572 | 9,675 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -12 | -2,327 | -2,402 | -3,005 | -2,997 | -3,001 | -2,981 | -3,005 | -3,031 | -3,065 |
| Spending authority from offsetting collections, mandatory | | BA | 3,760 | 3,988 | 3,742 | 3,836 | 3,933 | 3,890 | 3,841 | 3,858 | 3,833 | 3,865 | 3,896 | 3,896 |
| Outlays, mandatory | | O | 10,206 | 14,708 | 12,743 | 12,963 | 13,230 | 13,471 | 13,410 | 13,324 | 13,351 | 13,340 | 13,440 | 13,541 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -12 | -2,327 | -2,402 | -3,005 | -2,997 | -3,001 | -2,981 | -3,005 | -3,031 | -3,065 |
| Federal Crop Insurance Corporation Fund (gross) | | BA | 10,229 | 13,397 | 12,653 | 10,692 | 10,870 | 10,517 | 10,415 | 10,321 | 10,394 | 10,344 | 10,437 | 10,506 |
| | | O | 10,206 | 14,708 | 12,731 | 10,636 | 10,828 | 10,466 | 10,413 | 10,323 | 10,370 | 10,335 | 10,409 | 10,476 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -3,761 | -3,989 | -3,742 | -3,836 | -3,933 | -3,890 | -3,841 | -3,858 | -3,833 | -3,865 | -3,896 | -3,896 |
| Total Federal Crop Insurance Corporation Fund | | BA | 6,468 | 9,408 | 8,911 | 6,856 | 6,937 | 6,627 | 6,574 | 6,463 | 6,561 | 6,479 | 6,541 | 6,610 |
| | | O | 6,445 | 10,719 | 8,989 | 6,800 | 6,895 | 6,576 | 6,572 | 6,465 | 6,537 | 6,470 | 6,513 | 6,580 |
| Summary - Risk Management Agency | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 6,551 | 9,490 | 8,974 | 6,919 | 7,000 | 6,690 | 6,637 | 6,526 | 6,624 | 6,542 | 6,604 | 6,673 |
| | | O | 6,525 | 10,799 | 9,056 | 6,863 | 6,958 | 6,639 | 6,635 | 6,528 | 6,600 | 6,533 | 6,576 | 6,643 |
| Farm Service Agency | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (005-49-0600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 1,202 | 1,202 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 |
| Spending authority from offsetting collections, discretionary | | BA | 367 | 359 | 299 | 299 | 299 | 299 | 299 | 299 | 299 | 299 | 299 | 299 |
| Outlays, discretionary | | O | 1,483 | 1,647 | 1,349 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| Salaries and Expenses (gross) | BA | | 1,569 | 1,561 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 |
| | O | | 1,483 | 1,647 | 1,349 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 | 1,311 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -367 | -359 | -299 | -299 | -299 | -299 | -299 | -299 | -299 | -299 | -299 |
| Non-Federal sources, discretionary | BA/O | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 1,202 | 1,202 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 |
| | O | | 1,114 | 1,288 | 1,050 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 | 1,012 |
| State Mediation Grants (005-49-0170): | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| USDA Supplemental Assistance (005-49-2701): | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Reforestation Pilot Program (005-49-3305): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Emergency Conservation Program (005-49-3316): | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 400 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 97 | 193 | 70 | --- | --- | --- | --- | --- | --- | --- | --- |
| Emergency Forest Restoration Program (005-49-0171): | | | | | | | | | | | | | |
| Outlays, discretionary | 453 | O | 2 | 17 | 15 | --- | --- | --- | --- | --- | --- | --- | --- |
| Grassroots Source Water Protection Program (005-49-3304): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Agricultural Credit Insurance Fund Program Account (005-49-1140): | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 412 | 412 | 397 | 397 | 397 | 397 | 397 | 397 | 397 | 397 | 397 |
| Appropriations, mandatory | | BA | 175 | 135 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 380 | 415 | 417 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 |
| Outlays, mandatory | | O | 175 | 135 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| Total Agricultural Credit Insurance Fund Program Account | BA | | 587 | 547 | 398 | 398 | 398 | 398 | 398 | 398 | 398 | 398 | 398 |
| | O | | 555 | 550 | 418 | 397 | 397 | 397 | 397 | 397 | 397 | 397 | 397 |
| Commodity Credit Corporation Export Loans Program Account (005-49-1336): | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 9 | 9 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Appropriations, mandatory | | BA | 15 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 9 | 10 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 13 | 8 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Total Commodity Credit Corporation Export Loans Program Account | BA | | 24 | 13 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | O | | 22 | 18 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Farm Storage Facility Loans Program Account (005-49-3301): | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 11 | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 11 | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Agricultural Disaster Relief Fund (005-49-5531): | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 351 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Agricultural Disaster Relief Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Pima Agriculture Cotton Trust Fund (005-49-5635): | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 15 | 15 | 16 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, mandatory | | O | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636): | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 28 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, mandatory | | O | 28 | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- |
| Agricultural Credit Insurance Fund Liquidating Account (005-49-4140): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 351 | BA | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -54 | -81 | -81 | -46 | -42 | -39 | -37 | -35 | -35 | -35 | -35 |
| Total Agricultural Credit Insurance Fund Liquidating Account | | BA | -48 | -78 | -78 | -43 | -39 | -36 | -34 | -32 | -32 | -32 | -32 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|---------|--------|--------|--------|--------|--------|---------|---------|---------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| | O | | -54 | -78 | -78 | -43 | -39 | -36 | -34 | -32 | -32 | -32 | -32 | -32 |
| Commodity Credit Corporation Fund (005-49-4336): | | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Borrowing authority, mandatory | | BA | 3,214 | 4,073 | 5,774 | 2,281 | 2,403 | 2,512 | 2,452 | 2,400 | 2,453 | 2,348 | 2,270 | 2,270 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -58 | -105 | -139 | -151 | -149 | -133 | -131 | -141 | -141 | -141 |
| Outlays, discretionary | | O | 5 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1,955 | 2,087 | 2,105 | 2,309 | 2,399 | 2,495 | 2,445 | 2,349 | 2,373 | 2,269 | 2,192 | 2,192 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -58 | -105 | -139 | -151 | -149 | -133 | -131 | -141 | -141 | -141 |
| Conservation and land management (gross) | | BA | 3,215 | 4,073 | 5,716 | 2,176 | 2,264 | 2,361 | 2,303 | 2,267 | 2,322 | 2,207 | 2,129 | 2,129 |
| | | O | 1,960 | 2,093 | 2,047 | 2,204 | 2,260 | 2,344 | 2,296 | 2,216 | 2,242 | 2,128 | 2,051 | 2,051 |
| Farm income stabilization (subfunction 351): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 351 | BA | 5 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 765 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Borrowing authority, discretionary | | BA | --- | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Borrowing authority, mandatory | | BA | 6,674 | 26,711 | 15,036 | 15,538 | 15,942 | 15,494 | 15,168 | 15,774 | 18,270 | 18,235 | 19,197 | 17,852 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -1,108 | -1,254 | -1,258 | -1,236 | -1,223 | -1,265 | -1,315 | -1,309 | -1,334 | -1,331 |
| Spending authority from offsetting collections, mandatory | | BA | 15 | 776 | 846 | 825 | 819 | 815 | 814 | 813 | 843 | 847 | 850 | 818 |
| Outlays, discretionary | | O | --- | 20 | --- | 6 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 16,672 | 27,487 | 15,007 | 16,363 | 16,761 | 16,315 | 15,982 | 16,587 | 19,113 | 19,082 | 20,047 | 18,670 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -1,108 | -1,254 | -1,258 | -1,236 | -1,223 | -1,265 | -1,315 | -1,309 | -1,334 | -1,331 |
| Farm income stabilization (gross) | | BA | 6,709 | 27,508 | 15,539 | 15,109 | 15,503 | 15,073 | 14,759 | 15,322 | 17,798 | 17,773 | 18,713 | 17,339 |
| | | O | 16,672 | 27,507 | 13,899 | 15,115 | 15,503 | 15,079 | 14,759 | 15,322 | 17,798 | 17,773 | 18,713 | 17,339 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -7,749 | -8,654 | -10,653 | -9,640 | -9,380 | -9,451 | -9,532 | -9,474 | -10,673 | -10,814 | -10,932 | -9,577 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 128 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Farm income stabilization (subfunction 351) | | BA | -925 | 18,854 | 4,886 | 5,469 | 6,123 | 5,622 | 5,227 | 5,848 | 7,125 | 6,959 | 7,781 | 7,762 |
| | | O | 8,898 | 18,853 | 3,246 | 5,475 | 6,123 | 5,628 | 5,227 | 5,848 | 7,125 | 6,959 | 7,781 | 7,762 |
| Total Commodity Credit Corporation Fund | | BA | 2,290 | 22,927 | 10,602 | 7,645 | 8,387 | 7,983 | 7,530 | 8,115 | 9,447 | 9,166 | 9,910 | 9,891 |
| | | O | 10,858 | 20,946 | 5,293 | 7,679 | 8,383 | 7,972 | 7,523 | 8,064 | 9,367 | 9,087 | 9,832 | 9,813 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|-------|-------|-------|-------|-------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 351 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -3 | -8 | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Commodity Credit Corporation Guaranteed Loans Liquidating Account | | BA | -2 | -8 | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -3 | 1 | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Tobacco Trust Fund (005-49-8161): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Farm Service Agency | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 4,521 | 24,689 | 11,985 | 9,070 | 9,816 | 9,415 | 8,964 | 9,551 | 10,883 | 10,602 | 11,346 | 11,327 |
| | | O | 12,658 | 23,021 | 6,820 | 9,073 | 9,781 | 9,373 | 8,926 | 9,469 | 10,772 | 10,492 | 11,237 | 11,218 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Farm Service Agency | | BA | 4,524 | 24,689 | 11,985 | 9,070 | 9,816 | 9,415 | 8,964 | 9,551 | 10,883 | 10,602 | 11,346 | 11,327 |
| | | O | 12,664 | 23,021 | 6,820 | 9,073 | 9,781 | 9,373 | 8,926 | 9,469 | 10,772 | 10,492 | 11,237 | 11,218 |
| Natural Resources Conservation Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Private Lands Conservation Operations (005-53-1000): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 874 | 874 | 1,985 | 755 | 755 | 755 | 755 | 755 | 755 | 755 | 755 | 755 |
| Spending authority from offsetting collections, discretionary | | BA | 24 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 797 | 815 | 1,589 | 1,059 | 964 | 793 | 780 | 768 | 768 | 768 | 768 | 768 |
| Private Lands Conservation Operations (gross) | | BA | 898 | 887 | 1,998 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 |
| | | O | 797 | 815 | 1,589 | 1,059 | 964 | 793 | 780 | 768 | 768 | 768 | 768 | 768 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|--------|--|--------|----------|--------|-------|-------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Private Lands Conservation Operations | BA | | 874 | 874 | 1,985 | 755 | 755 | 755 | 755 | 755 | 755 | 755 | 755 |
| | O | | 783 | 802 | 1,576 | 1,046 | 951 | 780 | 767 | 755 | 755 | 755 | 755 |
| Farm Security and Rural Investment Programs (005-53-1004): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | | --- | --- | -1,290 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | | 3,567 | 4,021 | 4,274 | 3,908 | 3,715 | 3,875 | 3,875 | 3,875 | 3,875 | 3,875 | 3,875 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | -765 | -790 | -840 | -1,040 | -1,040 | -1,040 | -1,040 | -1,040 | -1,040 |
| Spending authority from offsetting collections, mandatory | BA | | 23 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | --- | --- | -813 | -245 | -193 | -26 | -13 | --- | --- | --- | --- |
| Outlays, mandatory | O | | 3,095 | 3,510 | 3,847 | 4,001 | 4,060 | 4,012 | 3,926 | 3,896 | 3,810 | 3,863 | 3,873 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | -152 | -307 | -478 | -686 | -890 | -948 | -1,000 | -1,040 | -1,040 |
| Farm Security and Rural Investment Programs (gross) | BA | | 3,590 | 4,033 | 2,219 | 3,118 | 2,875 | 2,835 | 2,835 | 2,835 | 2,835 | 2,835 | 2,835 |
| | O | | 3,095 | 3,510 | 2,882 | 3,449 | 3,389 | 3,300 | 3,023 | 2,948 | 2,810 | 2,823 | 2,833 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | | -12 | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Farm Security and Rural Investment Programs | BA | | 3,567 | 4,021 | 2,219 | 3,118 | 2,875 | 2,835 | 2,835 | 2,835 | 2,835 | 2,835 | 2,835 |
| | O | | 3,082 | 3,498 | 2,882 | 3,449 | 3,389 | 3,300 | 3,023 | 2,948 | 2,810 | 2,823 | 2,833 |
| Watershed and Flood Prevention Operations (005-53-1072): | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 BA | | 691 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | | --- | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Spending authority from offsetting collections, discretionary | BA | | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 89 | 368 | 399 | 365 | 180 | 84 | 34 | --- | --- | --- | --- |
| Outlays, mandatory | O | | --- | 2 | 14 | 44 | 48 | 49 | 50 | 50 | 50 | 50 | 50 |
| Watershed and Flood Prevention Operations (gross) | BA | | 709 | 200 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| | O | | 89 | 370 | 413 | 409 | 228 | 133 | 84 | 50 | 50 | 50 | 50 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -5 | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -13 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Watershed and Flood Prevention Operations | BA | 691 | 200 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| | O | 84 | 357 | 413 | 409 | 228 | 133 | 84 | 50 | 50 | 50 | 50 | 50 |
| Watershed Rehabilitation Program (005-53-1002): | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 BA | 10 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 55 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 5 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, discretionary | O | 13 | 31 | 31 | 32 | 31 | 25 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, mandatory | O | 31 | 56 | 89 | 63 | 26 | --- | --- | --- | --- | --- | --- | --- |
| Watershed Rehabilitation Program (gross) | BA | 70 | 31 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| | O | 44 | 87 | 120 | 95 | 57 | 25 | 21 | 21 | 21 | 21 | 21 | 21 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -5 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 |
| Total Watershed Rehabilitation Program | BA | 65 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 39 | 66 | 99 | 74 | 36 | 4 | --- | --- | --- | --- | --- | --- |
| Water Bank Program (005-53-3320): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 2 | 6 | 6 | 5 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Damage Assessment and Restoration Revolving Fund (005-53-4368): | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | --- | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Damage Assessment and Restoration Revolving Fund | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | O | 1 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Summary - Natural Resources Conservation Service | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 5,201 | 5,110 | 4,255 | 3,924 | 3,681 | 3,641 | 3,641 | 3,641 | 3,641 | 3,641 | 3,641 | 3,641 |
| | O | 3,991 | 4,732 | 4,977 | 4,984 | 4,610 | 4,218 | 3,875 | 3,754 | 3,616 | 3,629 | 3,637 | 3,639 |
| Rural Development | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (005-55-0403): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 231 | 231 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 |
| Spending authority from offsetting collections, discretionary | | BA | 473 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Outlays, discretionary | | O | 692 | 732 | 660 | 651 | 648 | 647 | 647 | 647 | 647 | 647 | 647 | 647 |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 704 | 686 | 647 | 647 | 647 | 647 | 647 | 647 | 647 | 647 | 647 | 647 |
| | | O | 693 | 732 | 660 | 651 | 648 | 647 | 647 | 647 | 647 | 647 | 647 | 647 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -473 | -455 | -455 | -455 | -455 | -455 | -455 | -455 | -455 | -455 | -455 | -455 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 231 | 231 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 |
| | | O | 220 | 277 | 205 | 196 | 193 | 192 | 192 | 192 | 192 | 192 | 192 | 192 |
| Rural Housing Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Rural Housing Assistance Grants (005-63-1953): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 40 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 29 | 45 | 13 | 8 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Rental Assistance Program (005-63-0137): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 1,345 | 1,345 | 1,367 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 |
| Outlays, discretionary | | O | 1,184 | 1,196 | 1,251 | 1,506 | 1,505 | 1,502 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rental Assistance Program | | BA | 1,345 | 1,345 | 1,367 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 |
| | | O | 1,183 | 1,196 | 1,251 | 1,506 | 1,505 | 1,502 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 | 1,407 |
| Multifamily Housing Revitalization Program Account (005-63-2002): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 48 | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 2 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 41 | 49 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Total Multifamily Housing Revitalization Program Account | | BA | 50 | 54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 43 | 55 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Mutual and Self-help Housing Grants (005-63-2006): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 31 | 37 | 27 | 16 | 7 | 3 | 1 | 1 | --- | --- | --- | --- |
| Rural Community Facilities Program Account (005-63-1951): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 49 | 49 | 203 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| Appropriations, mandatory | | BA | 290 | 173 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 45 | 55 | 204 | 205 | 208 | 206 | 207 | 206 | 206 | 207 | 207 | 207 |
| Outlays, mandatory | | O | 290 | 173 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Community Facilities Program Account | | BA | 339 | 222 | 203 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| | | O | 335 | 228 | 204 | 205 | 208 | 206 | 207 | 206 | 206 | 207 | 207 | 207 |
| Rural Housing Insurance Fund Program Account (005-63-2081): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 371 | BA | 501 | 484 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |
| Appropriations, mandatory | | BA | 161 | 179 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 486 | 497 | 330 | 282 | 266 | 263 | 251 | 247 | 244 | 244 | 244 | 244 |
| Outlays, mandatory | | O | 161 | 179 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Housing Insurance Fund Program Account | | BA | 662 | 663 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |
| | | O | 647 | 676 | 330 | 282 | 266 | 263 | 251 | 247 | 244 | 244 | 244 | 244 |
| Rural Housing Insurance Fund Liquidating Account (005-63-4141): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 63 | 26 | 25 | 23 | 22 | 20 | 21 | 21 | 21 | 22 | 22 | 22 |
| Outlays, mandatory | | O | 18 | 30 | 29 | 26 | 24 | 22 | 23 | 23 | 23 | 23 | 22 | 22 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -461 | -378 | -360 | -344 | -328 | -315 | -301 | -288 | -276 | -263 | -252 | -241 |
| Total Rural Housing Insurance Fund Liquidating Account | | BA | -400 | -352 | -335 | -321 | -306 | -295 | -280 | -267 | -255 | -241 | -230 | -219 |
| | | O | -445 | -348 | -331 | -318 | -304 | -293 | -278 | -265 | -253 | -240 | -230 | -219 |
| Summary - Rural Housing Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,066 | 2,002 | 1,479 | 1,537 | 1,552 | 1,563 | 1,578 | 1,591 | 1,603 | 1,617 | 1,628 | 1,639 |
| | | O | 1,823 | 1,889 | 1,496 | 1,699 | 1,684 | 1,681 | 1,588 | 1,596 | 1,604 | 1,618 | 1,628 | 1,639 |
| Rural Business-Cooperative Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Energy Assistance Payments (005-65-2073): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 14 | 7 | 7 | 7 | 7 | 7 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 14 | 13 | 9 | 7 | 7 | 7 | 4 | 1 | --- | --- | --- | --- |
| Rural Cooperative Development Grants (005-65-1900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 28 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Outlays, discretionary | | O | 20 | 30 | 34 | 16 | 6 | --- | 1 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 14 | 14 | 19 | 20 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Total Rural Cooperative Development Grants | | BA | 28 | 47 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| | | O | 34 | 44 | 53 | 36 | 25 | 19 | 20 | 19 | 19 | 19 | 19 | 19 |
| Healthy Foods Financing Initiative (005-65-0015): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rural Economic Development Grants (005-65-3105): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | --- | --- | --- | --- | 5 | 5 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | -5 | -5 | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 222 | 228 | 233 | 206 | 15 | 14 | 14 | 13 | 12 | 12 | 11 | 10 |
| Outlays, mandatory | | O | 15 | 16 | 8 | 3 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | --- | -5 | -5 | --- | --- | --- | --- | --- | --- |
| Rural Economic Development Grants (gross) | | BA | 222 | 228 | 233 | 206 | 15 | 14 | 14 | 13 | 12 | 12 | 11 | 10 |
| | | O | 15 | 16 | 8 | 3 | -4 | -5 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -207 | -210 | -216 | -190 | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -15 | -18 | -17 | -16 | -15 | -14 | -13 | -13 | -12 | -12 | -11 | -10 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Economic Development Grants | | BA | -1 | -1 | --- | --- | --- | --- | 1 | --- | --- | --- | --- | --- |
| | | O | -207 | -212 | -225 | -203 | -19 | -19 | -13 | -13 | -12 | -12 | -11 | -10 |
| Rural Microenterprise Investment Program Account (005-65-1955): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 3 | 3 | 2 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Rural Business Program Account (005-65-1902): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 77 | 77 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | | BA | 6 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 82 | 84 | 84 | 52 | 37 | 31 | 28 | 28 | 27 | 27 | 27 | 27 |
| Outlays, mandatory | | O | 6 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Business Program Account | | BA | 83 | 99 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | | O | 88 | 106 | 84 | 52 | 37 | 31 | 28 | 28 | 27 | 27 | 27 | 27 |
| Intermediary Relending Program Fund Account (005-65-2069): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 9 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 10 | 9 | 5 | 3 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Intermediary Relending Program Fund Account | | BA | 10 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 11 | 9 | 5 | 3 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| Rural Economic Development Loans Program Account (005-65-3108): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 452 | BA | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 4 | 6 | 5 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -5 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Economic Development Loans Program Account | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1 | 1 | 5 | 2 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Rural Business Investment Program Account (005-65-1907): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | --- | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rural Energy for America Program (005-65-1908): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 451 | BA | 48 | 47 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Outlays, mandatory | | O | 55 | 44 | 54 | 52 | 53 | 51 | 50 | 50 | 50 | 50 | 50 | 50 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -4 | -36 | -47 | -49 | -50 | -50 | -50 | -50 | -50 | -50 |
| Total Rural Energy for America Program | | BA | 48 | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 55 | 44 | 50 | 16 | 6 | 2 | --- | --- | --- | --- | --- | --- |
| Biorefinery Assistance Program Account (005-65-3106): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 82 | 50 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 96 | 38 | 78 | 108 | 61 | 55 | 45 | 29 | --- | --- | --- | --- |
| Rural Development Loan Fund Liquidating Account (005-65-4233): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 452 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -3 | -2 | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Development Loan Fund Liquidating Account | | BA | -2 | -2 | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- |
| | | O | -3 | -2 | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- |
| Summary - Rural Business-Cooperative Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 266 | 262 | 77 | 52 | 52 | 53 | 47 | 46 | 46 | 46 | 46 | 46 |
| | | O | 90 | 53 | 60 | 22 | 120 | 96 | 84 | 64 | 34 | 34 | 35 | 36 |
| Rural Utilities Service | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| High Energy Cost Grants (005-60-2042): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 10 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 12 | 25 | 14 | 6 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| Rural Water and Waste Disposal Program Account (005-60-1980): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 1,216 | 1,051 | 446 | 546 | 546 | 546 | 546 | 546 | 546 | 546 | 546 | 546 |
| Appropriations, mandatory | | BA | 75 | 84 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 496 | 745 | 1,021 | 917 | 786 | 706 | 618 | 573 | 561 | 561 | 557 | 551 |
| Outlays, mandatory | | O | 75 | 103 | 13 | 3 | 2 | 1 | 1 | --- | --- | --- | --- | --- |
| Total Rural Water and Waste Disposal Program Account | | BA | 1,291 | 1,135 | 446 | 546 | 546 | 546 | 546 | 546 | 546 | 546 | 546 | 546 |
| | | O | 571 | 848 | 1,034 | 920 | 788 | 707 | 619 | 573 | 561 | 561 | 557 | 551 |
| Rural Electrification and Telecommunications Loans Program Account (005-60-1230): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 47 | 48 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Appropriations, mandatory | | BA | 387 | 505 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 34 | 40 | 42 | 48 | 44 | 42 | 43 | 41 | 40 | 40 | 40 | 40 |
| Outlays, mandatory | | O | 387 | 505 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rural Electrification and Telecommunications Loans Program Account | | BA | 434 | 553 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 421 | 545 | 42 | 48 | 44 | 42 | 43 | 41 | 40 | 40 | 40 | 40 |
| Rural Telephone Bank Program Account (005-60-1231): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 7 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 7 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Distance Learning, Telemedicine, and Broadband Program (005-60-1232): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 687 | 687 | 274 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Appropriations, mandatory | | BA | 4 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 35 | 57 | 390 | 625 | 508 | 383 | 219 | 211 | 205 | 202 | 202 | 202 |
| Outlays, mandatory | | O | 4 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Distance Learning, Telemedicine, and Broadband Program | | BA | 691 | 787 | 274 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| | | O | 39 | 157 | 390 | 625 | 508 | 383 | 219 | 211 | 205 | 202 | 202 | 202 |
| Rural Electrification and Telecommunications Liquidating Account (005-60-4230): | | | | | | | | | | | | | | |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 271 | BA | 557 | 569 | 592 | 683 | 89 | 45 | 34 | 33 | 5 | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 1,782 | 1,851 | 165 | 137 | 109 | 88 | 70 | 56 | 45 | 7 | 5 | 4 |
| Outlays, mandatory | | O | 1,923 | 593 | 592 | 820 | 198 | 133 | 104 | 89 | 50 | 7 | 5 | 4 |
| Energy supply (gross) | | BA | 2,339 | 2,420 | 757 | 820 | 198 | 133 | 104 | 89 | 50 | 7 | 5 | 4 |
| | | O | 1,923 | 593 | 592 | 820 | 198 | 133 | 104 | 89 | 50 | 7 | 5 | 4 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1,895 | -1,851 | -165 | -109 | -110 | -88 | -70 | -56 | -45 | -6 | -5 | -4 |
| Total Energy supply (subfunction 271) | | BA | 444 | 569 | 592 | 711 | 88 | 45 | 34 | 33 | 5 | 1 | --- | --- |
| | | O | 28 | -1,258 | 427 | 711 | 88 | 45 | 34 | 33 | 5 | 1 | --- | --- |
| Rural Development Insurance Fund Liquidating Account (005-60-4155): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 452 | BA | 49 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -68 | -64 | -53 | -44 | -36 | -30 | -25 | -21 | -17 | -14 | -12 | -10 |
| Total Rural Development Insurance Fund Liquidating Account | | BA | -19 | -64 | -53 | -44 | -36 | -30 | -25 | -21 | -17 | -14 | -12 | -10 |
| | | O | -68 | -64 | -53 | -44 | -36 | -30 | -25 | -21 | -17 | -14 | -12 | -10 |
| Summary - Rural Utilities Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,858 | 3,000 | 1,299 | 1,455 | 840 | 803 | 797 | 800 | 776 | 775 | 776 | 778 |
| | | O | 1,010 | 263 | 1,854 | 2,266 | 1,394 | 1,148 | 890 | 837 | 794 | 790 | 787 | 783 |
| Foreign Agricultural Service | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Salaries and Expenses (005-68-2900): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 352 | BA | 199 | 200 | 184 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| Appropriations, mandatory | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, discretionary | | BA | 197 | 90 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 |
| Outlays, discretionary | | O | 313 | 250 | 252 | 273 | 279 | 278 | 278 | 278 | 278 | 278 | 278 | 278 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 396 | 291 | 270 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 |
| | | O | 314 | 251 | 253 | 274 | 280 | 279 | 279 | 278 | 278 | 278 | 278 | 278 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -115 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -143 | -31 | -26 | -35 | -38 | -35 | -40 | -42 | -42 | -42 | -42 | -42 |
| Offsetting collections credited to expired accounts, discretionary | | BA | 61 | --- | --- | 9 | 12 | 9 | 14 | 16 | 16 | 16 | 16 | 16 |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 199 | 201 | 185 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 |
| | | O | 198 | 192 | 194 | 215 | 221 | 220 | 220 | 219 | 219 | 219 | 219 | 219 |
| McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 208 | 208 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 169 | 242 | 260 | 190 | 41 | 31 | 23 | 17 | 13 | 40 | --- | --- |
| Food for Peace Title II Grants (005-68-2278): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 1,716 | 1,716 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,741 | 749 | 1,006 | 846 | 515 | 172 | --- | --- | --- | --- | --- | --- |
| Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 351 | BA | 41 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 41 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 151 | BA | 30 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -234 | -211 | -195 | -186 | -60 | -50 | -39 | -36 | -33 | -31 | -30 | -17 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|----|--------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account | BA | | -204 | -210 | -194 | -185 | -59 | -49 | -38 | -35 | -32 | -30 | -29 | -16 |
| | O | | -233 | -210 | -194 | -185 | -59 | -49 | -38 | -35 | -32 | -30 | -29 | -16 |
| Trust Funds | | | | | | | | | | | | | | |
| Foreign Service National Separation Liability Trust Fund (005-68-8505): | | | | | | | | | | | | | | |
| Outlays, mandatory | 602 | O | 2 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Foreign Agricultural Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 1,960 | 1,915 | -9 | 9 | 135 | 145 | 156 | 159 | 162 | 164 | 165 | 178 |
| | O | | 1,916 | 973 | 1,266 | 1,066 | 718 | 374 | 205 | 201 | 200 | 229 | 190 | 203 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | O | | 2 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Foreign Agricultural Service | BA | | 1,960 | 1,915 | -9 | 9 | 135 | 145 | 156 | 159 | 162 | 164 | 165 | 178 |
| | O | | 1,918 | 988 | 1,266 | 1,066 | 718 | 374 | 205 | 201 | 200 | 229 | 190 | 203 |
| Food and Nutrition Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Nutrition Programs Administration (005-84-3508): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 153 | 154 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 |
| Outlays, discretionary | | O | 147 | 171 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 |
| Supplemental Nutrition Assistance Program (005-84-3505): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 74,003 | 73,410 | 69,071 | 70,865 | 72,760 | 74,691 | 75,578 | 78,423 | 80,302 | 79,949 | 79,670 | 76,349 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -17,409 | -19,541 | -20,946 | -21,530 | -22,125 | -22,678 | -23,234 | -23,069 | -22,920 | -22,756 |
| Spending authority from offsetting collections, mandatory | | BA | 59 | 85 | 85 | 90 | 90 | 95 | 95 | 95 | 100 | 100 | 100 | 100 |
| Outlays, discretionary | | O | 1 | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 68,550 | 71,287 | 66,096 | 67,496 | 69,268 | 71,199 | 72,131 | 74,932 | 76,830 | 76,542 | 76,503 | 73,020 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -17,409 | -19,541 | -20,946 | -21,530 | -22,125 | -22,678 | -23,234 | -23,069 | -22,920 | -22,756 |
| Supplemental Nutrition Assistance Program (gross) | BA | | 74,063 | 73,496 | 51,747 | 51,414 | 51,904 | 53,256 | 53,548 | 55,840 | 57,168 | 56,980 | 56,850 | 53,693 |
| | O | | 68,551 | 71,287 | 48,688 | 47,955 | 48,322 | 49,669 | 50,006 | 52,254 | 53,596 | 53,473 | 53,583 | 50,264 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | BA/O | | -58 | -85 | -85 | -90 | -90 | -95 | -95 | -95 | -100 | -100 | -100 | -100 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|---------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | BA | | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Supplemental Nutrition Assistance Program | BA | | 74,004 | 73,411 | 51,662 | 51,324 | 51,814 | 53,161 | 53,453 | 55,745 | 57,068 | 56,880 | 56,750 | 53,593 |
| | O | | 68,493 | 71,200 | 48,603 | 47,865 | 48,232 | 49,574 | 49,911 | 52,159 | 53,496 | 53,373 | 53,483 | 50,164 |
| Child Nutrition Programs (005-84-3539): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 77 | 82 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Appropriations, mandatory | | BA | 24,496 | 23,255 | 24,130 | 26,052 | 26,921 | 27,723 | 28,598 | 29,517 | 30,477 | 31,428 | 32,344 | 33,238 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 454 | 137 | -114 | -156 | -171 | -187 | -202 | -218 | -234 | -250 |
| Outlays, discretionary | | O | 62 | 82 | 69 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, mandatory | | O | 22,766 | 23,798 | 24,339 | 25,098 | 26,489 | 27,324 | 28,162 | 29,060 | 29,998 | 30,956 | 31,888 | 32,794 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 454 | 137 | -114 | -156 | -171 | -187 | -202 | -218 | -234 | -250 |
| Total Child Nutrition Programs | | BA | 24,573 | 23,337 | 24,596 | 26,201 | 26,819 | 27,579 | 28,439 | 29,342 | 30,287 | 31,222 | 32,122 | 33,000 |
| | | O | 22,828 | 23,880 | 24,862 | 25,247 | 26,387 | 27,180 | 28,003 | 28,885 | 29,808 | 30,750 | 31,666 | 32,556 |
| Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 5,388 | 5,375 | 4,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 |
| Appropriations, mandatory | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 5,432 | 5,384 | 4,863 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 | 5,750 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) | | BA | 5,389 | 5,376 | 4,751 | 5,751 | 5,751 | 5,751 | 5,751 | 5,751 | 5,751 | 5,751 | 5,751 | 5,751 |
| | | O | 5,433 | 5,385 | 4,864 | 5,751 | 5,751 | 5,751 | 5,751 | 5,751 | 5,751 | 5,751 | 5,751 | 5,751 |
| Commodity Assistance Program (005-84-3507): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 349 | 322 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Appropriations, mandatory | | BA | 20 | 24 | 25 | 25 | 25 | 25 | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 322 | 322 | 177 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, mandatory | | O | 19 | 15 | 25 | 25 | 25 | 25 | 9 | --- | --- | --- | --- | --- |
| Total Commodity Assistance Program | | BA | 369 | 346 | 80 | 80 | 80 | 80 | 55 | 55 | 55 | 55 | 55 | 55 |
| | | O | 341 | 337 | 202 | 80 | 80 | 80 | 64 | 55 | 55 | 55 | 55 | 55 |
| Summary - Food and Nutrition Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 104,488 | 102,624 | 81,241 | 83,508 | 84,616 | 86,723 | 87,850 | 91,045 | 93,313 | 94,060 | 94,830 | 92,551 |
| | | O | 97,242 | 100,973 | 78,683 | 79,095 | 80,602 | 82,737 | 83,881 | 87,002 | 89,262 | 90,081 | 91,107 | 88,678 |
| Forest Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Capital Improvement and Maintenance (005-96-1103): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 531 | 449 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 |
| Spending authority from offsetting collections, discretionary | | BA | 24 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | | O | 423 | 477 | 520 | 514 | 465 | 464 | 464 | 464 | 464 | 464 | 464 | 464 |
| Capital Improvement and Maintenance (gross) | | BA | 555 | 479 | 464 | 464 | 464 | 464 | 464 | 464 | 464 | 464 | 464 | 464 |
| | | O | 423 | 477 | 520 | 514 | 465 | 464 | 464 | 464 | 464 | 464 | 464 | 464 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -7 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, discretionary | | BA/O | -21 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Capital Improvement and Maintenance | | BA | 531 | 449 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 | 434 |
| | | O | 395 | 447 | 490 | 484 | 435 | 434 | 434 | 434 | 434 | 434 | 434 | 434 |
| Forest and Rangeland Research (005-96-1104): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 298 | 297 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 |
| Spending authority from offsetting collections, discretionary | | BA | 36 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 327 | 362 | 319 | 293 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 |
| Forest and Rangeland Research (gross) | | BA | 334 | 317 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 |
| | | O | 327 | 362 | 319 | 293 | 275 | 275 | 275 | 275 | 275 | 275 | 275 | 275 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Non-Federal sources, discretionary | | BA/O | -7 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Forest and Rangeland Research | | BA | 298 | 297 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 |
| | | O | 304 | 342 | 299 | 273 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 |
| National Forest System (005-96-1106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 1,952 | 1,924 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 |
| Spending authority from offsetting collections, discretionary | | BA | 121 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Outlays, discretionary | | O | 1,863 | 2,085 | 2,181 | 2,119 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 |
| National Forest System (gross) | | BA | 2,073 | 1,984 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 |
| | | O | 1,863 | 2,085 | 2,181 | 2,119 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 | 1,977 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -42 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 |
| Non-Federal sources, discretionary | BA/O | | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -56 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Forest System | BA | | 1,952 | 1,924 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 |
| | O | | 1,798 | 2,025 | 2,121 | 2,059 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 | 1,917 |
| State and Private Forestry (005-96-1105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | | 349 | 330 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 |
| Spending authority from offsetting collections, discretionary | BA | | 84 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | O | | 301 | 413 | 391 | 334 | 304 | 239 | 232 | 232 | 232 | 232 | 232 | 232 |
| State and Private Forestry (gross) | BA | | 433 | 380 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 |
| | O | | 301 | 413 | 391 | 334 | 304 | 239 | 232 | 232 | 232 | 232 | 232 | 232 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -56 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total State and Private Forestry | BA | | 349 | 330 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 |
| | O | | 245 | 363 | 341 | 284 | 254 | 189 | 182 | 182 | 182 | 182 | 182 | 182 |
| Management of National Forest Lands for Subsistence Uses (005-96-1119): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | O | | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Wildland Fire Management (005-96-1115): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | | 3,392 | 2,880 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 |
| Spending authority from offsetting collections, discretionary | BA | | 297 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 | 175 |
| Outlays, discretionary | O | | 3,928 | 3,190 | 4,624 | 4,624 | 4,574 | 4,573 | 4,583 | 4,583 | 4,584 | 4,476 | 4,476 | 4,476 |
| Wildland Fire Management (gross) | BA | | 3,689 | 3,055 | 4,476 | 4,476 | 4,476 | 4,476 | 4,476 | 4,476 | 4,476 | 4,476 | 4,476 | 4,476 |
| | O | | 3,928 | 3,190 | 4,624 | 4,624 | 4,574 | 4,573 | 4,583 | 4,583 | 4,584 | 4,476 | 4,476 | 4,476 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -242 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 |
| Non-Federal sources, discretionary | BA/O | | -89 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Wildland Fire Management | BA | | 3,392 | 2,880 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 | 4,301 |
| | O | | 3,597 | 3,015 | 4,449 | 4,449 | 4,399 | 4,398 | 4,408 | 4,408 | 4,409 | 4,301 | 4,301 |
| Range Betterment Fund (005-96-5207): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 4 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 4 | 2 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| Stewardship Contracting Product Sales (005-96-5540): | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 13 | 18 | 17 | 15 | 15 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, mandatory | | O | 12 | 20 | 22 | 21 | 21 | 21 | 24 | 16 | 16 | 16 | 16 |
| Land Acquisition (005-96-9923): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 50 | 66 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 5 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 47 | 50 | 31 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 3 | 21 | 10 | 12 | 12 | 4 | 3 | 3 | 3 | 3 | 4 |
| Total Land Acquisition | | BA | 55 | 68 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | O | 50 | 71 | 41 | 12 | 12 | 4 | 3 | 3 | 3 | 3 | 4 |
| Forest Service Permanent Appropriations (005-96-9921): | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | --- | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 81 | 126 | 153 | 102 | 103 | 104 | 105 | 106 | 106 | 106 | 106 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Spending authority from offsetting collections, mandatory | | BA | 10 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | --- | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 136 | 107 | 134 | 144 | 138 | 120 | 109 | 110 | 111 | 111 | 111 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 32 | 48 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Conservation and land management (gross) | | BA | 91 | 115 | 221 | 170 | 171 | 172 | 173 | 174 | 174 | 174 | 174 |
| | | O | 136 | 92 | 166 | 192 | 202 | 184 | 173 | 174 | 175 | 175 | 175 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -10 | -4 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Conservation and land management (subfunction 302) | | BA | 81 | 111 | 216 | 165 | 166 | 167 | 168 | 169 | 169 | 169 | 169 |
| | | O | 126 | 88 | 161 | 187 | 197 | 179 | 168 | 169 | 170 | 170 | 170 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | | |
| Recreational resources (subfunction 303): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 69 | 70 | 70 | 71 | 72 | 74 | 77 | 76 | 76 | 76 | 76 | 76 |
| Outlays, mandatory | | O | 91 | 85 | 120 | 121 | 122 | 123 | 93 | 76 | 76 | 76 | 76 | 76 |
| General purpose fiscal assistance (subfunction 806): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 289 | 80 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Outlays, mandatory | | O | 282 | 88 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Total Forest Service Permanent Appropriations | | BA | 439 | 261 | 363 | 313 | 315 | 318 | 322 | 322 | 322 | 322 | 322 | 322 |
| | | O | 499 | 261 | 358 | 385 | 396 | 379 | 338 | 322 | 323 | 323 | 323 | 323 |
| Working Capital Fund (005-96-4605): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 302 | BA | 288 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| Outlays, discretionary | | O | 263 | 285 | 285 | 285 | 285 | 285 | 284 | 278 | 280 | 250 | 250 | 250 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -70 | -67 | -67 | -67 | -67 | -67 | -67 | -67 | -67 | -67 | -67 | -67 |
| Non-Federal sources, discretionary | | BA/O | -218 | -183 | -183 | -183 | -183 | -183 | -183 | -183 | -183 | -183 | -183 | -183 |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -25 | 35 | 35 | 35 | 35 | 35 | 34 | 28 | 30 | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Forest Service Trust Funds (005-96-9974): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 254 | 92 | 97 | 88 | 89 | 90 | 91 | 92 | 92 | 72 | 72 | 72 |
| Spending authority from offsetting collections, mandatory | | BA | 26 | 15 | 15 | 21 | 21 | 22 | 22 | 23 | 23 | 23 | 23 | 23 |
| Outlays, mandatory | | O | 376 | 178 | 108 | 107 | 111 | 112 | 113 | 113 | 115 | 105 | 101 | 97 |
| Forest Service Trust Funds (gross) | | BA | 280 | 107 | 112 | 109 | 110 | 112 | 113 | 115 | 115 | 95 | 95 | 95 |
| | | O | 376 | 178 | 108 | 107 | 111 | 112 | 113 | 113 | 115 | 105 | 101 | 97 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -26 | -15 | -15 | -21 | -21 | -22 | -22 | -23 | -23 | -23 | -23 | -23 |
| Total Forest Service Trust Funds | | BA | 254 | 92 | 97 | 88 | 89 | 90 | 91 | 92 | 92 | 72 | 72 | 72 |
| | | O | 350 | 163 | 93 | 86 | 90 | 90 | 91 | 90 | 92 | 82 | 78 | 74 |
| Summary - Forest Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 7,036 | 6,232 | 7,473 | 7,422 | 7,424 | 7,428 | 7,432 | 7,432 | 7,432 | 7,432 | 7,432 | 7,432 |
| | | O | 6,882 | 6,584 | 8,159 | 8,005 | 7,727 | 7,634 | 7,597 | 7,567 | 7,571 | 7,433 | 7,433 | 7,434 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 254 | 92 | 97 | 88 | 89 | 90 | 91 | 92 | 92 | 72 | 72 | 72 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| | O | 350 | 163 | 93 | 86 | 90 | 90 | 91 | 90 | 92 | 82 | 78 | 74 |
| Total Forest Service | BA | 7,290 | 6,324 | 7,570 | 7,510 | 7,513 | 7,518 | 7,523 | 7,524 | 7,524 | 7,504 | 7,504 | 7,504 |
| | O | 7,232 | 6,747 | 8,252 | 8,091 | 7,817 | 7,724 | 7,688 | 7,657 | 7,663 | 7,515 | 7,511 | 7,508 |
| Department of Agriculture by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 144,918 | 163,197 | 124,027 | 119,665 | 120,911 | 122,297 | 122,895 | 126,598 | 130,300 | 130,714 | 132,317 | 130,129 |
| | O | 138,981 | 158,351 | 119,694 | 120,014 | 120,020 | 120,137 | 119,708 | 122,922 | 126,363 | 126,666 | 128,471 | 126,124 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 271 BA/O | -165 | -165 | -165 | -165 | -165 | -165 | -165 | -165 | -165 | -165 | -165 | -165 |
| Non-Federal sources, discretionary | 351 BA/O | -41 | -36 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Non-Federal sources, discretionary | 371 BA/O | -131 | -131 | -131 | -131 | -131 | -131 | -131 | -131 | -131 | -131 | -131 | -131 |
| Non-Federal sources, discretionary | 452 BA/O | -109 | -110 | -110 | -110 | -110 | -110 | -110 | -110 | -110 | -110 | -110 | -110 |
| Intrafund receipts, mandatory | 605 BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Intrafund receipts, mandatory | 809 BA/O | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 271 BA/O | -282 | -700 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 302 BA/O | -421 | -382 | -354 | -357 | -360 | -360 | -362 | -363 | -366 | -366 | -366 | -374 |
| Non-Federal sources, mandatory | 303 BA/O | -101 | -65 | -65 | -65 | -65 | -65 | -65 | -65 | -65 | -65 | -65 | -65 |
| Non-Federal sources, mandatory | 351 BA/O | -167 | -208 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 |
| Non-Federal sources, mandatory | 371 BA/O | -491 | -471 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 451 BA/O | -8 | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 452 BA/O | -477 | -180 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 604 BA/O | -21 | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 BA/O | 17 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Legislative proposal, subject to PAYGO, mandatory | 302 BA/O | --- | --- | -63 | -63 | -63 | -63 | -63 | -63 | -63 | -63 | -63 | -63 |
| Legislative proposal, subject to PAYGO, mandatory | 352 BA/O | --- | --- | -47 | -707 | -708 | -708 | -709 | -709 | -709 | -710 | -710 | -711 |
| Legislative proposal, subject to PAYGO, mandatory | 605 BA/O | --- | --- | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Intrafund receipts, net interest | 908 BA/O | -5 | -5 | -5 | -6 | -6 | -6 | -6 | -7 | -7 | -7 | -7 | -7 |
| Total Federal Funds | BA | 142,501 | 160,718 | 123,012 | 117,986 | 119,228 | 120,614 | 121,209 | 124,910 | 128,609 | 129,022 | 130,625 | 128,428 |
| | O | 136,564 | 155,872 | 118,679 | 118,335 | 118,337 | 118,454 | 118,022 | 121,234 | 124,672 | 124,974 | 126,779 | 124,423 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 475 | 304 | 309 | 294 | 295 | 296 | 297 | 298 | 298 | 278 | 278 | 278 |
| | O | 589 | 393 | 305 | 294 | 296 | 296 | 297 | 296 | 298 | 288 | 284 | 280 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 302 BA/O | -224 | -67 | -68 | -69 | -71 | -71 | -73 | -74 | -76 | -77 | -77 | -77 |
| Non-Federal sources, mandatory | 352 BA/O | -213 | -214 | -214 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -200 | -200 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Agriculture - continued | | | | | | | | | | | | | |
| Total Trust Funds | BA | 38 | 23 | 27 | 23 | 22 | 23 | 22 | 22 | 20 | -1 | 1 | 1 |
| | O | 152 | 112 | 23 | 23 | 23 | 23 | 22 | 20 | 20 | 9 | 7 | 3 |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 352 BA/O | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | -2 | -2 | -2 |
| Total Interfunds | BA/O | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | -2 | -2 | -2 |
| Department of Agriculture by Type of Account | | | | | | | | | | | | | |
| Total appropriation accounts | BA | 145,393 | 163,501 | 124,336 | 119,959 | 121,206 | 122,593 | 123,192 | 126,896 | 130,598 | 130,992 | 132,595 | 130,407 |
| | O | 139,570 | 158,744 | 119,999 | 120,308 | 120,316 | 120,433 | 120,005 | 123,218 | 126,661 | 126,954 | 128,755 | 126,404 |
| Total offsetting receipts accounts | BA/O | -2,856 | -2,762 | -1,297 | -1,950 | -1,956 | -1,956 | -1,961 | -1,964 | -1,969 | -1,973 | -1,971 | -1,980 |
| Total Department of Agriculture | | | | | | | | | | | | | |
| Total Department of Agriculture | BA | 142,537 | 160,739 | 123,039 | 118,009 | 119,250 | 120,637 | 121,231 | 124,932 | 128,629 | 129,019 | 130,624 | 128,427 |
| | O | 136,714 | 155,982 | 118,702 | 118,358 | 118,360 | 118,477 | 118,044 | 121,254 | 124,692 | 124,981 | 126,784 | 124,424 |
| Department of Commerce | | | | | | | | | | | | | |
| Departmental Management | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (006-05-0120): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 BA | 63 | 63 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| Spending authority from offsetting collections, discretionary | BA | 95 | 108 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Outlays, discretionary | O | 153 | 189 | 198 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| Salaries and Expenses (gross) | BA | 158 | 171 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| | O | 153 | 189 | 198 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -101 | -108 | -110 | -110 | -110 | -110 | -110 | -110 | -110 | -110 | -110 | -110 |
| Non-Federal sources, discretionary | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 63 | 63 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| | O | 47 | 81 | 88 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |

Office of the Inspector General (006-05-0126):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 37 | 36 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 39 | 50 | 47 | 48 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Office of the Inspector General (gross) | | BA | 41 | 43 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| | | O | 39 | 50 | 47 | 48 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Office of the Inspector General | | BA | 38 | 38 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 36 | 45 | 42 | 43 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| HCHB Renovation and Modernization (006-05-0123): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 43 | 45 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 13 | 11 | 46 | 38 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Information Technology System Modernization and Working Capital Fund (006-05-1159): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | --- | --- | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Outlays, discretionary | | O | --- | --- | 18 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Concrete Masonry Products Board (006-05-5603): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | --- | --- | 4 | 5 | 7 | 7 | 7 | 8 | 9 | 7 | 9 | 9 |
| Outlays, mandatory | | O | --- | --- | 4 | 5 | 7 | 7 | 7 | 8 | 9 | 7 | 9 | 9 |
| Working Capital Fund (006-05-4511): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 229 | 238 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| Outlays, discretionary | | O | 215 | 340 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -229 | -238 | -250 | -250 | -250 | -250 | -250 | -250 | -250 | -250 | -250 | -250 |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -14 | 102 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Gifts and Bequests (006-05-8501): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Summary - Departmental Management | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 144 | 146 | 146 | 147 | 149 | 149 | 149 | 150 | 151 | 149 | 151 | 151 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | | |
| | O | | 82 | 239 | 198 | 187 | 149 | 149 | 149 | 150 | 151 | 149 | 151 | 151 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | O | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Departmental Management | BA | | 144 | 147 | 147 | 148 | 150 | 150 | 150 | 151 | 152 | 150 | 152 | 152 |
| | O | | 83 | 240 | 199 | 188 | 150 | 150 | 150 | 151 | 152 | 150 | 152 | 152 |
| Economic Development Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (006-06-0125): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 41 | 39 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Spending authority from offsetting collections, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 41 | 55 | 33 | 34 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Salaries and Expenses (gross) | | BA | 46 | 39 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | | O | 41 | 55 | 33 | 34 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 41 | 39 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | | O | 39 | 52 | 33 | 34 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Economic Development Assistance Programs (006-06-2050): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 850 | 253 | -35 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 251 | 241 | 447 | 386 | 284 | 198 | 70 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Economic Development Assistance Programs | | BA | 850 | 253 | -35 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 240 | 240 | 446 | 386 | 284 | 198 | 70 | --- | --- | --- | --- | --- |
| Summary - Economic Development Administration | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 891 | 292 | -5 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | O | | 279 | 292 | 479 | 420 | 314 | 228 | 100 | 30 | 30 | 30 | 30 | 30 |
| Bureau of the Census | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Current Surveys and Programs (006-07-0401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 266 | 270 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 |
| Appropriations, mandatory | | BA | 19 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 265 | 262 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 |
| Outlays, mandatory | | O | 19 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Current Surveys and Programs (gross) | | BA | 285 | 290 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| | | O | 284 | 282 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Current Surveys and Programs | | BA | 285 | 290 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| | | O | 280 | 282 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 | 284 |
| Periodic Censuses and Programs (006-07-0450): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 2,545 | 2,541 | 5,881 | 1,609 | 1,101 | 983 | 899 | 1,149 | 1,424 | 1,575 | 1,862 | 4,300 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | 1,007 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,456 | 2,134 | 6,167 | 2,389 | 1,311 | 1,016 | 917 | 1,112 | 1,372 | 1,542 | 1,812 | 3,901 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | 846 | 131 | 30 | --- | --- | --- | --- | --- | --- | --- | --- |
| Periodic Censuses and Programs (gross) | | BA | 2,545 | 3,548 | 5,881 | 1,609 | 1,101 | 983 | 899 | 1,149 | 1,424 | 1,575 | 1,862 | 4,300 |
| | | O | 1,456 | 2,980 | 6,298 | 2,419 | 1,311 | 1,016 | 917 | 1,112 | 1,372 | 1,542 | 1,812 | 3,901 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Periodic Censuses and Programs | | BA | 2,545 | 3,548 | 5,881 | 1,609 | 1,101 | 983 | 899 | 1,149 | 1,424 | 1,575 | 1,862 | 4,300 |
| | | O | 1,455 | 2,980 | 6,298 | 2,419 | 1,311 | 1,016 | 917 | 1,112 | 1,372 | 1,542 | 1,812 | 3,901 |
| Census Working Capital Fund (006-07-4512): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 823 | 934 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 |
| Outlays, discretionary | | O | 831 | 1,019 | 850 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 | 841 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -863 | -927 | -832 | -832 | -832 | -832 | -832 | -832 | -832 | -832 | -832 | -832 |
| Non-Federal sources, discretionary | | BA/O | -12 | -7 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Census Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -44 | 85 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Bureau of the Census | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,830 | 3,838 | 6,165 | 1,893 | 1,385 | 1,267 | 1,183 | 1,433 | 1,708 | 1,859 | 2,146 | 4,584 |
| | | O | 1,691 | 3,347 | 6,591 | 2,703 | 1,595 | 1,300 | 1,201 | 1,396 | 1,656 | 1,826 | 2,096 | 4,185 |
| Bureau of Economic Analysis | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Salaries and Expenses (006-08-1500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 99 | 99 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 112 | 103 | 111 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| Salaries and Expenses (gross) | | BA | 103 | 103 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| | | O | 112 | 103 | 111 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 99 | 99 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| | | O | 107 | 99 | 107 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| International Trade Administration | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Operations and Administration (006-25-1250): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 482 | 482 | 457 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 |
| Spending authority from offsetting collections, discretionary | BA | 21 | 25 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, discretionary | O | 504 | 501 | 448 | 494 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 |
| Operations and Administration (gross) | BA | 503 | 507 | 489 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 |
| | O | 504 | 501 | 448 | 494 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -24 | -24 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Non-Federal sources, discretionary | BA/O | -2 | -1 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Administration | BA | 482 | 482 | 457 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 |
| | O | 478 | 476 | 416 | 462 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 |
| Bureau of Industry and Security | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Operations and Administration (006-30-0300): | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 BA | 38 | 38 | 40 | 41 | 42 | 43 | 43 | 44 | 45 | 46 | 47 | 48 |
| Outlays, discretionary | O | 40 | 32 | 38 | 41 | 42 | 43 | 43 | 43 | 45 | 46 | 47 | 48 |
| Other advancement of commerce (subfunction 376): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 BA | 78 | 76 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| Spending authority from offsetting collections, discretionary | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | 76 | 101 | 88 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| Other advancement of commerce (gross) | BA | 79 | 77 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| | O | 76 | 101 | 88 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | | |
| Total Other advancement of commerce (subfunction 376) | BA | | 78 | 76 | 88 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| | O | | 74 | 99 | 86 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| Total Operations and Administration | BA | | 116 | 114 | 128 | 128 | 129 | 130 | 130 | 131 | 132 | 133 | 134 | 135 |
| | O | | 114 | 131 | 124 | 128 | 129 | 130 | 130 | 130 | 132 | 133 | 134 | 135 |
| Minority Business Development Agency | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Minority Business Development (006-40-0201): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 39 | 39 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 34 | 42 | 24 | 12 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| National Oceanic and Atmospheric Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations, Research, and Facilities (006-48-1450): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 3,803 | 3,680 | 3,216 | 3,216 | 3,216 | 3,216 | 3,216 | 3,216 | 3,216 | 3,216 | 3,216 | 3,216 |
| Appropriations, mandatory | | BA | 42 | 30 | 30 | 30 | 30 | 30 | 29 | 30 | 30 | 30 | 30 | 30 |
| Spending authority from offsetting collections, discretionary | | BA | 245 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| Outlays, discretionary | | O | 3,717 | 4,183 | 3,728 | 3,508 | 3,490 | 3,472 | 3,458 | 3,458 | 3,458 | 3,458 | 3,458 | 3,458 |
| Outlays, mandatory | | O | 36 | 42 | 47 | 59 | 38 | 30 | 29 | 30 | 30 | 30 | 30 | 30 |
| Operations, Research, and Facilities (gross) | BA | | 4,090 | 3,952 | 3,488 | 3,488 | 3,488 | 3,488 | 3,487 | 3,488 | 3,488 | 3,488 | 3,488 | 3,488 |
| | O | | 3,753 | 4,225 | 3,775 | 3,567 | 3,528 | 3,502 | 3,487 | 3,488 | 3,488 | 3,488 | 3,488 | 3,488 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -180 | -180 | -180 | -180 | -180 | -180 | -180 | -180 | -180 | -180 | -180 | -180 |
| Non-Federal sources, discretionary | | BA/O | -51 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations, Research, and Facilities | BA | | 3,845 | 3,710 | 3,246 | 3,246 | 3,246 | 3,246 | 3,245 | 3,246 | 3,246 | 3,246 | 3,246 | 3,246 |
| | O | | 3,522 | 3,983 | 3,533 | 3,325 | 3,286 | 3,260 | 3,245 | 3,246 | 3,246 | 3,246 | 3,246 | 3,246 |
| Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 304 | BA | 6 | 6 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 5 | 13 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -6 | -6 | -5 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Commerce - continued | | | | | | | | | | | | | |
| Total Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1 | 7 | -1 | -2 | -2 | -2 | -1 | -1 | -1 | -1 | -1 |
| Procurement, Acquisition and Construction (006-48-1460): | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 2,367 | 2,290 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 |
| Outlays, discretionary | | O | 1,708 | 2,414 | 2,202 | 1,698 | 1,487 | 1,417 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 |
| Outlays, mandatory | | O | 31 | 66 | 50 | 38 | 13 | --- | --- | --- | --- | --- | --- |
| Procurement, Acquisition and Construction (gross) | BA | | 2,367 | 2,290 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 |
| | | O | 1,739 | 2,480 | 2,252 | 1,736 | 1,500 | 1,417 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Acquisition and Construction | BA | | 2,367 | 2,290 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 |
| | | O | 1,738 | 2,480 | 2,252 | 1,736 | 1,500 | 1,417 | 1,405 | 1,405 | 1,405 | 1,405 | 1,405 |
| Pacific Coastal Salmon Recovery (006-48-1451): | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 65 | 65 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 60 | 79 | 71 | 63 | 28 | 13 | 3 | --- | --- | --- | --- |
| Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465): | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Fisheries Disaster Assistance (006-48-2055): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 220 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 7 | 97 | 98 | 28 | 14 | 12 | --- | --- | --- | --- | --- |
| Fisheries Finance Program Account (006-48-1456): | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 8 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 8 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Limited Access System Administration Fund (006-48-5284): | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 13 | 15 | 16 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, mandatory | | O | 10 | 11 | 14 | 14 | 16 | 16 | 14 | 14 | 14 | 14 | 14 |
| Fisheries Enforcement Asset Forfeiture Fund (006-48-5583): | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, mandatory | | O | 4 | 4 | 5 | 6 | 7 | 7 | 4 | 4 | 4 | 4 | 4 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|----|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Department of Commerce - continued | | | | | | | | | | | | | | | |
| Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139): | | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | --- | -144 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | |
| Appropriations, mandatory | | BA | 12 | 159 | 169 | 163 | 166 | 170 | 174 | 178 | 182 | 186 | 191 | 195 | |
| Outlays, discretionary | | O | --- | -144 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | -158 | |
| Outlays, mandatory | | O | 16 | 160 | 176 | 182 | 171 | 170 | 174 | 178 | 182 | 186 | 191 | 195 | |
| Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries | | | BA | 12 | 15 | 11 | 5 | 8 | 12 | 16 | 20 | 24 | 28 | 33 | 37 |
| | | | O | 16 | 16 | 18 | 24 | 13 | 12 | 16 | 20 | 24 | 28 | 33 | 37 |
| North Pacific Fishery Observer Fund (006-48-5598): | | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | |
| Outlays, mandatory | | O | 3 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | |
| Environmental Improvement and Restoration Fund (006-48-5362): | | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | --- | 7 | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 11 | 11 | 11 | |
| Outlays, mandatory | | O | 10 | 9 | 10 | 11 | 12 | 12 | 10 | 10 | 10 | 10 | 10 | 11 | |
| Damage Assessment and Restoration Revolving Fund (006-48-4316): | | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | |
| Spending authority from offsetting collections, mandatory | | BA | 9 | 19 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | |
| Outlays, mandatory | | O | 26 | 68 | 64 | 28 | 20 | 20 | 20 | 20 | 16 | 16 | 16 | 16 | |
| Damage Assessment and Restoration Revolving Fund (gross) | | | BA | 14 | 25 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | |
| | | | O | 26 | 68 | 64 | 28 | 20 | 20 | 20 | 16 | 16 | 16 | 16 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | | |
| Offsetting governmental, mandatory | | BA/O | -9 | -19 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | |
| Total Damage Assessment and Restoration Revolving Fund | | | BA | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | |
| | | | O | 17 | 49 | 54 | 18 | 10 | 10 | 10 | 6 | 6 | 6 | 6 | |
| Summary - National Oceanic and Atmospheric Administration | | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 6,545 | 6,145 | 4,701 | 4,695 | 4,698 | 4,702 | 4,705 | 4,710 | 4,714 | 4,719 | 4,724 | 4,728 | |
| | | | O | 5,396 | 6,747 | 6,058 | 5,227 | 4,889 | 4,762 | 4,711 | 4,713 | 4,717 | 4,722 | 4,727 | |
| U.S. Patent and Trademark Office | | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | | |
| Salaries and Expenses (006-51-1006): | | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 3,342 | 3,363 | 3,455 | 3,739 | 4,096 | 4,125 | 4,296 | 4,382 | 4,470 | 4,559 | 4,650 | 4,743 | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 3,226 | 3,418 | 3,681 | 3,731 | 4,129 | 4,110 | 4,267 | 4,363 | 4,453 | 4,542 | 4,633 | 4,725 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, discretionary | BA/O | | -3,335 | -3,357 | -3,449 | -3,731 | -4,088 | -4,117 | -4,288 | -4,374 | -4,462 | -4,551 | -4,642 | -4,735 |
| Total Salaries and Expenses | BA | | -1 | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -117 | 53 | 224 | -8 | 33 | -15 | -29 | -19 | -17 | -17 | -17 | -18 |
| National Technical Information Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| NTIS Revolving Fund (006-54-4295): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 134 | 152 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Outlays, discretionary | | O | 105 | 133 | 108 | 118 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -101 | -147 | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 | -105 |
| Non-Federal sources, discretionary | | BA/O | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total NTIS Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1 | -19 | -2 | 8 | --- | --- | --- | --- | --- | --- | --- | --- |
| National Institute of Standards and Technology | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Scientific and Technical Research and Services (006-55-0500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 729 | 729 | 613 | 613 | 613 | 613 | 613 | 613 | 613 | 613 | 613 | 613 |
| Outlays, discretionary | | O | 715 | 718 | 632 | 620 | 619 | 615 | 613 | 613 | 613 | 613 | 613 | 613 |
| Industrial Technology Services (006-55-0525): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 155 | 155 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 142 | 220 | 121 | 30 | 17 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Construction of Research Facilities (006-55-0515): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 319 | 319 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 288 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 76 | 202 | 236 | 217 | 125 | 68 | 41 | 41 | 41 | 41 | 41 | 41 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|------|-------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | O | | --- | --- | 77 | 86 | 86 | 43 | 14 | --- | --- | --- | --- | --- |
| Construction of Research Facilities (gross) | BA | | 320 | 319 | 348 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| | O | | 76 | 202 | 313 | 303 | 211 | 111 | 55 | 41 | 41 | 41 | 41 | 41 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | BA/O | | --- | --- | -288 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting governmental, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction of Research Facilities | BA | | 319 | 319 | 60 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| | O | | 75 | 202 | 25 | 303 | 211 | 111 | 55 | 41 | 41 | 41 | 41 | 41 |
| Public Safety Communications Research Fund (006-55-0513): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | 41 | 51 | 54 | 45 | 43 | 32 | 4 | --- | --- | --- | --- | --- |
| Working Capital Fund (006-55-4650): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 180 | 169 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Outlays, discretionary | | O | 154 | 249 | 158 | 152 | 159 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -121 | -100 | -92 | -92 | -92 | -92 | -92 | -92 | -92 | -92 | -92 | -92 |
| Non-Federal sources, discretionary | | BA/O | -49 | -69 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -16 | 80 | 8 | 2 | 9 | --- | --- | --- | --- | --- | --- | --- |
| Summary - National Institute of Standards and Technology | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,203 | 1,203 | 688 | 669 | 669 | 669 | 669 | 669 | 669 | 669 | 669 | 669 |
| | | O | 957 | 1,271 | 840 | 1,000 | 899 | 773 | 687 | 669 | 669 | 669 | 669 | 669 |
| National Telecommunications and Information Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (006-60-0550): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 40 | 40 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|-------|-------|-------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | | 43 | 46 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Outlays, discretionary | O | | 74 | 92 | 99 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | 10 | 20 | 20 | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (gross) | BA | | 83 | 86 | 148 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| | O | | 74 | 92 | 109 | 118 | 118 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -44 | -46 | -56 | -56 | -56 | -56 | -56 | -56 | -56 | -56 | -56 | -56 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 40 | 40 | 92 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| | O | | 30 | 46 | 53 | 62 | 62 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Broadband Technology Opportunities Program, Recovery Act (006-60-0554): | | | | | | | | | | | | | | |
| Outlays, discretionary | 376 | O | 13 | 29 | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| State and Local Implementation Fund (006-60-0516): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | 18 | 19 | 12 | 6 | 2 | 2 | --- | --- | --- | --- | --- | --- |
| Digital Television Transition and Public Safety Fund (006-60-5396): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | 1 | 3 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Network Construction Fund (006-60-4358): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 376 | BA | 54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 409 | 1,407 | 1,474 | 1,483 | 1,440 | 33 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -728 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 674 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Network Construction Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -319 | 1,407 | 1,474 | 1,483 | 1,440 | 33 | --- | --- | --- | --- | --- | --- |
| First Responder Network Authority (006-60-4421): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 376 | BA | 240 | 120 | 120 | 120 | 195 | 195 | 195 | 195 | 395 | 420 | --- | --- |
| Outlays, mandatory | | O | --- | 26 | 115 | 135 | 133 | 163 | 178 | 193 | 401 | 426 | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|--------|--------|--------|-------|-------|-------|-------|-------|-------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -240 | -120 | -120 | -120 | -195 | -195 | -195 | -195 | -395 | -420 | --- | --- |
| Total First Responder Network Authority | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -240 | -94 | -5 | 15 | -62 | -32 | -17 | -2 | 6 | 6 | --- | --- |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Public Safety Trust Fund (006-60-8233): | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 BA | 5,906 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 66 | 9 | 7 | 15 | 11 | --- | --- | --- | --- | --- | --- | --- |
| Summary - National Telecommunications and Information Administration | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 40 | 40 | 92 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| | O | -497 | 1,410 | 1,565 | 1,566 | 1,442 | 45 | 25 | 40 | 48 | 48 | 42 | 42 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 5,906 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 66 | 9 | 7 | 15 | 11 | --- | --- | --- | --- | --- | --- | --- |
| Total National Telecommunications and Information Administration | BA | 5,946 | 40 | 92 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| | O | -431 | 1,419 | 1,572 | 1,581 | 1,453 | 45 | 25 | 40 | 48 | 48 | 42 | 42 |
| Department of Commerce by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 12,388 | 12,396 | 12,488 | 8,182 | 7,680 | 7,567 | 7,486 | 7,743 | 8,024 | 8,179 | 8,474 | 10,917 |
| | O | 8,523 | 14,088 | 16,624 | 11,813 | 10,028 | 7,950 | 7,552 | 7,687 | 7,960 | 8,133 | 8,405 | 10,499 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 376 BA/O | -4 | -3 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Offsetting governmental, mandatory | 376 BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, mandatory | 376 BA/O | -7 | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, net interest | 908 BA/O | --- | -7 | -8 | -10 | -10 | -10 | -10 | -10 | -10 | -11 | -11 | -11 |
| Total Federal Funds | BA | 12,363 | 12,370 | 12,468 | 8,160 | 7,658 | 7,545 | 7,464 | 7,720 | 8,001 | 8,155 | 8,450 | 10,893 |
| | O | 8,498 | 14,062 | 16,604 | 11,791 | 10,006 | 7,928 | 7,530 | 7,664 | 7,937 | 8,109 | 8,381 | 10,475 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 5,906 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | O | 67 | 10 | 8 | 16 | 12 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Commerce - continued | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 376 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | | BA | 5,906 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 67 | 9 | 7 | 15 | 11 | --- | --- | --- | --- | --- | --- | --- |
| Department of Commerce by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 18,294 | 12,397 | 12,489 | 8,183 | 7,681 | 7,568 | 7,487 | 7,744 | 8,025 | 8,180 | 8,475 | 10,918 |
| | | O | 8,590 | 14,098 | 16,632 | 11,829 | 10,040 | 7,951 | 7,553 | 7,688 | 7,961 | 8,134 | 8,406 | 10,500 |
| Total offsetting receipts accounts | | BA/O | -25 | -27 | -21 | -23 | -23 | -23 | -23 | -24 | -24 | -25 | -25 | -25 |
| Total Department of Commerce | | | | | | | | | | | | | | |
| Total Department of Commerce | | BA | 18,269 | 12,370 | 12,468 | 8,160 | 7,658 | 7,545 | 7,464 | 7,720 | 8,001 | 8,155 | 8,450 | 10,893 |
| | | O | 8,565 | 14,071 | 16,611 | 11,806 | 10,017 | 7,928 | 7,530 | 7,664 | 7,937 | 8,109 | 8,381 | 10,475 |
| Department of Defense--Military Programs | | | | | | | | | | | | | | |
| Military Personnel | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Military Personnel, Army (007-05-2010): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 42,932 | 45,619 | 43,347 | 45,110 | 48,297 | 49,298 | 51,300 | 52,377 | 53,477 | 54,600 | 55,747 | 56,918 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 2,743 | 2,523 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 114 | 293 | 313 | 320 | 326 | 333 | 340 | 347 | 355 | 362 | 370 | 377 |
| Spending authority from offsetting collections, mandatory | | BA | 176 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 41,383 | 45,476 | 43,111 | 45,064 | 48,057 | 49,251 | 51,181 | 52,335 | 53,447 | 54,569 | 55,716 | 56,885 |
| Overseas contingency operations, discretionary | | O | --- | --- | 2,469 | 2,499 | 242 | 30 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 176 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Military Personnel, Army (gross) | | BA | 43,222 | 45,912 | 46,403 | 47,953 | 48,623 | 49,631 | 51,640 | 52,724 | 53,832 | 54,962 | 56,117 | 57,295 |
| | | O | 41,559 | 45,476 | 45,580 | 47,563 | 48,299 | 49,281 | 51,181 | 52,335 | 53,447 | 54,569 | 55,716 | 56,885 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -205 | -293 | -313 | -320 | -326 | -333 | -340 | -347 | -355 | -362 | -370 | -377 |
| Federal sources, mandatory | | BA/O | -176 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 95 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Personnel, Army | | BA | 42,932 | 45,619 | 46,090 | 47,633 | 48,297 | 49,298 | 51,300 | 52,377 | 53,477 | 54,600 | 55,747 | 56,918 |
| | | O | 41,178 | 45,183 | 45,267 | 47,243 | 47,973 | 48,948 | 50,841 | 51,988 | 53,092 | 54,207 | 55,346 | 56,508 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 2,285 | 2,141 | 2,186 | 2,317 | 2,450 | 2,590 | 2,736 | 2,881 | 3,031 | 3,191 | 3,357 | 3,534 |
| Outlays, discretionary | | O | 2,285 | 2,141 | 2,186 | 2,317 | 2,450 | 2,590 | 2,736 | 2,881 | 3,031 | 3,191 | 3,357 | 3,534 |
| Military Personnel, Navy (007-05-1453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 29,013 | 30,550 | 31,831 | 33,241 | 34,661 | 35,900 | 37,116 | 37,895 | 38,691 | 39,504 | 40,333 | 41,180 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 356 | 397 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 228 | 367 | 435 | 444 | 453 | 463 | 473 | 483 | 493 | 503 | 514 | 524 |
| Spending authority from offsetting collections, mandatory | | BA | 184 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 28,227 | 30,079 | 31,891 | 33,395 | 34,816 | 36,074 | 37,297 | 38,118 | 38,921 | 39,738 | 40,572 | 41,424 |
| Overseas contingency operations, discretionary | | O | --- | --- | 338 | 392 | 18 | 1 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 184 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Military Personnel, Navy (gross) | | BA | 29,425 | 30,917 | 32,622 | 34,082 | 35,114 | 36,363 | 37,589 | 38,378 | 39,184 | 40,007 | 40,847 | 41,704 |
| | | O | 28,411 | 30,079 | 32,229 | 33,787 | 34,834 | 36,075 | 37,297 | 38,118 | 38,921 | 39,738 | 40,572 | 41,424 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -219 | -367 | -435 | -444 | -453 | -463 | -473 | -483 | -493 | -503 | -514 | -524 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -138 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -46 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Personnel, Navy | | BA | 29,013 | 30,550 | 32,187 | 33,638 | 34,661 | 35,900 | 37,116 | 37,895 | 38,691 | 39,504 | 40,333 | 41,180 |
| | | O | 28,007 | 29,712 | 31,794 | 33,343 | 34,381 | 35,612 | 36,824 | 37,635 | 38,428 | 39,235 | 40,058 | 40,900 |
| Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,577 | 1,466 | 1,550 | 1,642 | 1,742 | 1,850 | 1,965 | 2,068 | 2,176 | 2,291 | 2,411 | 2,537 |
| Outlays, discretionary | | O | 1,577 | 1,466 | 1,550 | 1,642 | 1,742 | 1,850 | 1,965 | 2,068 | 2,176 | 2,291 | 2,411 | 2,537 |
| Military Personnel, Marine Corps (007-05-1105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 13,214 | 13,889 | 14,175 | 14,779 | 15,249 | 15,722 | 16,185 | 16,525 | 16,872 | 17,226 | 17,588 | 17,957 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 104 | 104 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 27 | 29 | 29 | 30 | 30 | 31 | 32 | 32 | 33 | 34 | 34 | 35 |
| Outlays, discretionary | | O | 12,514 | 13,620 | 14,058 | 14,673 | 15,154 | 15,625 | 16,089 | 16,439 | 16,784 | 17,137 | 17,497 | 17,865 |
| Overseas contingency operations, discretionary | | O | --- | --- | 98 | 103 | 5 | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Military Personnel, Marine Corps (gross) | BA | 13,241 | 13,918 | 14,308 | 14,913 | 15,279 | 15,753 | 16,217 | 16,557 | 16,905 | 17,260 | 17,622 | 17,992 |
| | O | 12,514 | 13,620 | 14,156 | 14,776 | 15,159 | 15,625 | 16,089 | 16,439 | 16,784 | 17,137 | 17,497 | 17,865 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -9 | -29 | -29 | -30 | -30 | -31 | -32 | -32 | -33 | -34 | -34 | -35 |
| Non-Federal sources, discretionary | BA/O | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Personnel, Marine Corps | BA | 13,214 | 13,889 | 14,279 | 14,883 | 15,249 | 15,722 | 16,185 | 16,525 | 16,872 | 17,226 | 17,588 | 17,957 |
| | O | 12,492 | 13,591 | 14,127 | 14,746 | 15,129 | 15,594 | 16,057 | 16,407 | 16,751 | 17,103 | 17,463 | 17,830 |
| Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 903 | 831 | 860 | 906 | 954 | 1,004 | 1,057 | 1,112 | 1,171 | 1,232 | 1,297 | 1,365 |
| Outlays, discretionary | O | 903 | 831 | 860 | 906 | 954 | 1,004 | 1,057 | 1,112 | 1,171 | 1,232 | 1,297 | 1,365 |
| Military Personnel, Air Force (007-05-3500): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 29,242 | 31,039 | 31,285 | 32,393 | 34,565 | 35,754 | 36,732 | 37,503 | 38,291 | 39,095 | 39,916 | 40,754 |
| Overseas contingency operations, discretionary | BA | --- | --- | 1,008 | 1,035 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 290 | 479 | 487 | 497 | 508 | 518 | 529 | 540 | 552 | 563 | 575 | 587 |
| Spending authority from offsetting collections, mandatory | BA | 180 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 28,590 | 31,193 | 31,594 | 32,629 | 34,707 | 35,987 | 36,990 | 37,787 | 38,582 | 39,391 | 40,218 | 41,063 |
| Overseas contingency operations, discretionary | O | --- | --- | 913 | 1,028 | 92 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 180 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Military Personnel, Air Force (gross) | BA | 29,712 | 31,518 | 32,780 | 33,925 | 35,073 | 36,272 | 37,261 | 38,043 | 38,843 | 39,658 | 40,491 | 41,341 |
| | O | 28,770 | 31,193 | 32,507 | 33,657 | 34,799 | 35,987 | 36,990 | 37,787 | 38,582 | 39,391 | 40,218 | 41,063 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -161 | -479 | -487 | -497 | -508 | -518 | -529 | -540 | -552 | -563 | -575 | -587 |
| Non-Federal sources, discretionary | BA/O | -25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | BA/O | -180 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -152 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Personnel, Air Force | BA | 29,242 | 31,039 | 32,293 | 33,428 | 34,565 | 35,754 | 36,732 | 37,503 | 38,291 | 39,095 | 39,916 | 40,754 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| | O | | 28,404 | 30,714 | 32,020 | 33,160 | 34,291 | 35,469 | 36,461 | 37,247 | 38,030 | 38,828 | 39,643 | 40,476 |
| Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,561 | 1,449 | 1,515 | 1,606 | 1,705 | 1,804 | 1,900 | 2,000 | 2,104 | 2,215 | 2,331 | 2,454 |
| Outlays, discretionary | | O | 1,561 | 1,449 | 1,515 | 1,606 | 1,705 | 1,804 | 1,900 | 2,000 | 2,104 | 2,215 | 2,331 | 2,454 |
| Reserve Personnel, Army (007-05-2070): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 4,690 | 4,874 | 4,965 | 5,093 | 5,268 | 5,390 | 5,426 | 5,540 | 5,656 | 5,775 | 5,896 | 6,020 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 35 | 32 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 35 | 43 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 |
| Outlays, discretionary | | O | 4,590 | 4,808 | 4,975 | 5,101 | 5,271 | 5,396 | 5,440 | 5,552 | 5,666 | 5,785 | 5,907 | 6,031 |
| Overseas contingency operations, discretionary | | O | --- | --- | 32 | 32 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| Reserve Personnel, Army (gross) | | BA | 4,725 | 4,917 | 5,043 | 5,169 | 5,313 | 5,436 | 5,473 | 5,588 | 5,705 | 5,825 | 5,947 | 6,072 |
| | | O | 4,590 | 4,808 | 5,007 | 5,133 | 5,273 | 5,397 | 5,440 | 5,552 | 5,666 | 5,785 | 5,907 | 6,031 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -34 | -43 | -43 | -44 | -45 | -46 | -47 | -48 | -49 | -50 | -51 | -52 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Reserve Personnel, Army | | BA | 4,690 | 4,874 | 5,000 | 5,125 | 5,268 | 5,390 | 5,426 | 5,540 | 5,656 | 5,775 | 5,896 | 6,020 |
| | | O | 4,556 | 4,765 | 4,964 | 5,089 | 5,228 | 5,351 | 5,393 | 5,504 | 5,617 | 5,735 | 5,856 | 5,979 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 438 | 387 | 395 | 416 | 438 | 462 | 487 | 512 | 539 | 567 | 597 | 628 |
| Outlays, discretionary | | O | 438 | 387 | 395 | 416 | 438 | 462 | 487 | 512 | 539 | 567 | 597 | 628 |
| Reserve Personnel, Navy (007-05-1405): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,999 | 2,060 | 2,124 | 2,174 | 2,256 | 2,315 | 2,378 | 2,428 | 2,479 | 2,531 | 2,584 | 2,638 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 11 | 12 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 33 | 37 | 37 | 38 | 39 | 39 | 40 | 41 | 42 | 43 | 44 | 45 |
| Outlays, discretionary | | O | 1,950 | 2,122 | 2,147 | 2,198 | 2,277 | 2,338 | 2,401 | 2,453 | 2,505 | 2,558 | 2,612 | 2,667 |
| Overseas contingency operations, discretionary | | O | --- | --- | 10 | 12 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Reserve Personnel, Navy (gross) | | BA | 2,032 | 2,097 | 2,172 | 2,224 | 2,295 | 2,354 | 2,418 | 2,469 | 2,521 | 2,574 | 2,628 | 2,683 |
| | | O | 1,950 | 2,122 | 2,157 | 2,210 | 2,278 | 2,338 | 2,401 | 2,453 | 2,505 | 2,558 | 2,612 | 2,667 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -30 | -37 | -37 | -38 | -39 | -39 | -40 | -41 | -42 | -43 | -44 | -45 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Reserve Personnel, Navy | | BA | 1,999 | 2,060 | 2,135 | 2,186 | 2,256 | 2,315 | 2,378 | 2,428 | 2,479 | 2,531 | 2,584 | 2,638 |
| | | O | 1,919 | 2,085 | 2,120 | 2,172 | 2,239 | 2,299 | 2,361 | 2,412 | 2,463 | 2,515 | 2,568 | 2,622 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 143 | 131 | 137 | 144 | 152 | 160 | 168 | 177 | 187 | 196 | 207 | 218 |
| Outlays, discretionary | | O | 143 | 131 | 137 | 144 | 152 | 160 | 168 | 177 | 187 | 196 | 207 | 218 |
| Reserve Personnel, Marine Corps (007-05-1108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 766 | 784 | 839 | 871 | 896 | 922 | 952 | 972 | 992 | 1,013 | 1,035 | 1,056 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 7 | 11 | 11 | 11 | 12 | 12 | 12 | 12 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 741 | 797 | 842 | 875 | 901 | 928 | 957 | 978 | 998 | 1,020 | 1,042 | 1,062 |
| Overseas contingency operations, discretionary | | O | --- | --- | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Reserve Personnel, Marine Corps (gross) | | BA | 772 | 791 | 854 | 885 | 907 | 934 | 964 | 984 | 1,004 | 1,026 | 1,048 | 1,069 |
| | | O | 741 | 797 | 846 | 878 | 901 | 928 | 957 | 978 | 998 | 1,020 | 1,042 | 1,062 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5 | -7 | -11 | -11 | -11 | -12 | -12 | -12 | -12 | -13 | -13 | -13 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Reserve Personnel, Marine Corps | | BA | 766 | 784 | 843 | 874 | 896 | 922 | 952 | 972 | 992 | 1,013 | 1,035 | 1,056 |
| | | O | 736 | 790 | 835 | 867 | 890 | 916 | 945 | 966 | 986 | 1,007 | 1,029 | 1,049 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 81 | 74 | 77 | 82 | 86 | 90 | 95 | 100 | 106 | 111 | 117 | 123 |
| Outlays, discretionary | | O | 81 | 74 | 77 | 82 | 86 | 90 | 95 | 100 | 106 | 111 | 117 | 123 |
| Reserve Personnel, Air Force (007-05-3700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,826 | 1,881 | 2,038 | 2,141 | 2,290 | 2,363 | 2,419 | 2,470 | 2,522 | 2,575 | 2,629 | 2,684 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 16 | 17 | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 10 | 10 | 11 | 11 | 11 | 12 | 12 | 12 | 12 | 13 | 13 | 13 |
| Outlays, discretionary | O | 1,793 | 1,978 | 2,030 | 2,133 | 2,278 | 2,357 | 2,414 | 2,465 | 2,517 | 2,571 | 2,625 | 2,679 |
| Overseas contingency operations, discretionary | O | --- | --- | 15 | 17 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Reserve Personnel, Air Force (gross) | BA | 1,836 | 1,891 | 2,065 | 2,169 | 2,301 | 2,375 | 2,431 | 2,482 | 2,534 | 2,588 | 2,642 | 2,697 |
| | O | 1,793 | 1,978 | 2,045 | 2,150 | 2,279 | 2,357 | 2,414 | 2,465 | 2,517 | 2,571 | 2,625 | 2,679 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -10 | -10 | -11 | -11 | -11 | -12 | -12 | -12 | -12 | -13 | -13 | -13 |
| Non-Federal sources, discretionary | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Reserve Personnel, Air Force | BA | 1,826 | 1,881 | 2,054 | 2,158 | 2,290 | 2,363 | 2,419 | 2,470 | 2,522 | 2,575 | 2,629 | 2,684 |
| | O | 1,779 | 1,968 | 2,034 | 2,139 | 2,268 | 2,345 | 2,402 | 2,453 | 2,505 | 2,558 | 2,612 | 2,666 |
| Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 146 | 133 | 140 | 150 | 159 | 168 | 177 | 186 | 196 | 206 | 217 | 229 |
| Outlays, discretionary | O | 146 | 133 | 140 | 150 | 159 | 168 | 177 | 186 | 196 | 206 | 217 | 229 |
| National Guard Personnel, Army (007-05-2060): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 8,724 | 8,797 | 8,808 | 8,985 | 9,303 | 9,543 | 9,706 | 9,910 | 10,118 | 10,330 | 10,547 | 10,769 |
| Overseas contingency operations, discretionary | BA | --- | --- | 203 | 168 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 39 | 51 | 51 | 52 | 53 | 54 | 55 | 57 | 58 | 59 | 60 | 61 |
| Outlays, discretionary | O | 8,440 | 8,646 | 8,806 | 8,971 | 9,272 | 9,521 | 9,693 | 9,893 | 10,100 | 10,312 | 10,529 | 10,750 |
| Overseas contingency operations, discretionary | O | --- | --- | 186 | 170 | 13 | --- | --- | --- | --- | --- | --- | --- |
| National Guard Personnel, Army (gross) | BA | 8,763 | 8,848 | 9,062 | 9,205 | 9,356 | 9,597 | 9,761 | 9,967 | 10,176 | 10,389 | 10,607 | 10,830 |
| | O | 8,440 | 8,646 | 8,992 | 9,141 | 9,285 | 9,521 | 9,693 | 9,893 | 10,100 | 10,312 | 10,529 | 10,750 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -30 | -51 | -51 | -52 | -53 | -54 | -55 | -57 | -58 | -59 | -60 | -61 |
| Non-Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Guard Personnel, Army | BA | 8,724 | 8,797 | 9,011 | 9,153 | 9,303 | 9,543 | 9,706 | 9,910 | 10,118 | 10,330 | 10,547 | 10,769 |
| | O | 8,409 | 8,595 | 8,941 | 9,089 | 9,232 | 9,467 | 9,638 | 9,836 | 10,042 | 10,253 | 10,469 | 10,689 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 757 | 685 | 704 | 742 | 781 | 823 | 868 | 913 | 962 | 1,012 | 1,065 | 1,121 |
| Outlays, discretionary | | O | 757 | 685 | 704 | 742 | 781 | 823 | 868 | 913 | 962 | 1,012 | 1,065 | 1,121 |
| National Guard Personnel, Air Force (007-05-3850): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 3,465 | 3,705 | 4,064 | 4,333 | 4,522 | 4,638 | 4,750 | 4,850 | 4,952 | 5,056 | 5,162 | 5,270 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 45 | 54 | 54 | 55 | 56 | 57 | 59 | 60 | 61 | 62 | 64 | 65 |
| Outlays, discretionary | | O | 3,438 | 3,875 | 4,059 | 4,352 | 4,545 | 4,665 | 4,779 | 4,881 | 4,983 | 5,087 | 5,195 | 5,303 |
| Overseas contingency operations, discretionary | | O | --- | --- | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- |
| National Guard Personnel, Air Force (gross) | | BA | 3,510 | 3,759 | 4,124 | 4,394 | 4,578 | 4,695 | 4,809 | 4,910 | 5,013 | 5,118 | 5,226 | 5,335 |
| | | O | 3,438 | 3,875 | 4,065 | 4,358 | 4,545 | 4,665 | 4,779 | 4,881 | 4,983 | 5,087 | 5,195 | 5,303 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -65 | -54 | -54 | -55 | -56 | -57 | -59 | -60 | -61 | -62 | -64 | -65 |
| Non-Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Guard Personnel, Air Force | | BA | 3,465 | 3,705 | 4,070 | 4,339 | 4,522 | 4,638 | 4,750 | 4,850 | 4,952 | 5,056 | 5,162 | 5,270 |
| | | O | 3,364 | 3,821 | 4,011 | 4,303 | 4,489 | 4,608 | 4,720 | 4,821 | 4,922 | 5,025 | 5,131 | 5,238 |
| Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 255 | 236 | 255 | 272 | 287 | 304 | 320 | 336 | 354 | 373 | 392 | 413 |
| Outlays, discretionary | | O | 255 | 236 | 255 | 272 | 287 | 304 | 320 | 336 | 354 | 373 | 392 | 413 |
| Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 6,837 | 7,909 | 9,346 | 9,705 | 9,964 | 10,270 | 10,513 | 10,661 | 10,811 | 10,962 | 11,183 | 11,339 |
| Outlays, mandatory | | O | 6,837 | 7,909 | 9,346 | 9,705 | 9,964 | 10,270 | 10,513 | 10,661 | 10,811 | 10,962 | 11,183 | 11,339 |
| Summary - Military Personnel | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 150,854 | 158,640 | 165,127 | 171,399 | 176,025 | 181,370 | 187,250 | 191,416 | 195,687 | 200,061 | 204,611 | 209,207 |
| | | O | 145,827 | 156,666 | 163,278 | 170,133 | 174,838 | 180,134 | 185,928 | 190,215 | 194,473 | 198,822 | 203,349 | 207,918 |
| Operation and Maintenance | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Operation and Maintenance, Army (007-10-2020): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 57,579 | 58,741 | 22,798 | 26,034 | 48,444 | 49,442 | 50,068 | 51,119 | 52,193 | 53,289 | 54,408 | 55,551 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 37,988 | 33,074 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | --- | 5 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 9,827 | 8,934 | 5,337 | 5,449 | 5,564 | 5,680 | 5,800 | 5,921 | 6,046 | 6,173 | 6,302 | 6,435 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 4,709 | 4,709 | 4,709 | 4,709 | 4,709 | 4,709 | 4,709 | 4,709 | 4,709 | 4,709 |
| Outlays, discretionary | | O | 62,380 | 68,657 | 44,579 | 37,167 | 46,860 | 52,015 | 54,890 | 56,149 | 57,397 | 58,599 | 59,827 | 61,084 |
| Overseas contingency operations, discretionary | | O | --- | --- | 26,742 | 35,288 | 18,430 | 8,396 | 5,230 | 4,874 | 4,709 | 4,709 | 4,709 | 4,709 |
| Outlays, mandatory | | O | --- | 3 | 4 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Operation and Maintenance, Army (gross) | | BA | 67,406 | 67,680 | 70,839 | 69,266 | 58,717 | 59,831 | 60,577 | 61,749 | 62,948 | 64,171 | 65,419 | 66,695 |
| | | O | 62,380 | 68,660 | 71,325 | 72,456 | 65,290 | 60,411 | 60,120 | 61,023 | 62,106 | 63,308 | 64,536 | 65,793 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8,076 | -8,934 | -5,337 | -5,449 | -5,564 | -5,680 | -5,800 | -5,921 | -6,046 | -6,173 | -6,302 | -6,435 |
| Overseas contingency operations, discretionary | | BA/O | --- | --- | -4,709 | -4,709 | -4,709 | -4,709 | -4,709 | -4,709 | -4,709 | -4,709 | -4,709 | -4,709 |
| Non-Federal sources, discretionary | | BA/O | -609 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -6,181 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5,039 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Army | | BA | 57,579 | 58,746 | 60,793 | 59,108 | 48,444 | 49,442 | 50,068 | 51,119 | 52,193 | 53,289 | 54,408 | 55,551 |
| | | O | 53,695 | 59,726 | 61,279 | 62,298 | 55,017 | 50,022 | 49,611 | 50,393 | 51,351 | 52,426 | 53,525 | 54,649 |
| Operation and Maintenance, Navy (007-10-1804): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 53,188 | 53,378 | 25,953 | 25,725 | 57,529 | 58,571 | 59,855 | 61,112 | 62,395 | 63,706 | 65,043 | 66,409 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 31,735 | 31,414 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 11 | 9 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 5,531 | 6,465 | 6,702 | 6,843 | 6,986 | 7,133 | 7,283 | 7,436 | 7,592 | 7,751 | 7,914 | 8,080 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 1,109 | 1,132 | 1,156 | 1,180 | 1,205 | 1,230 | 1,256 | 1,283 | 1,310 | 1,337 |
| Outlays, discretionary | | O | 53,267 | 58,285 | 41,524 | 37,027 | 54,814 | 62,285 | 65,701 | 67,449 | 69,118 | 70,568 | 72,050 | 73,563 |
| Overseas contingency operations, discretionary | | O | --- | --- | 22,689 | 29,476 | 10,447 | 3,917 | 1,836 | 1,481 | 1,256 | 1,283 | 1,310 | 1,337 |
| Outlays, mandatory | | O | --- | 9 | 8 | 3 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Operation and Maintenance, Navy (gross) | | BA | 58,730 | 59,852 | 65,509 | 65,114 | 65,671 | 66,884 | 68,343 | 69,778 | 71,243 | 72,740 | 74,267 | 75,826 |
| | | O | 53,267 | 58,294 | 64,221 | 66,506 | 65,262 | 66,202 | 67,537 | 68,930 | 70,374 | 71,851 | 73,360 | 74,900 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3,926 | -6,465 | -6,702 | -6,843 | -6,986 | -7,133 | -7,283 | -7,436 | -7,592 | -7,751 | -7,914 | -8,080 |
| Overseas contingency operations, discretionary | | BA/O | --- | --- | -1,109 | -1,132 | -1,156 | -1,180 | -1,205 | -1,230 | -1,256 | -1,283 | -1,310 | -1,337 |
| Non-Federal sources, discretionary | | BA/O | -558 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1,916 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Offsetting collections credited to expired accounts, discretionary | BA | 869 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Operation and Maintenance, Navy | BA | 53,199 | 53,387 | 57,698 | 57,139 | 57,529 | 58,571 | 59,855 | 61,112 | 62,395 | 63,706 | 65,043 | 66,409 | |
| | O | 48,783 | 51,829 | 56,410 | 58,531 | 57,120 | 57,889 | 59,049 | 60,264 | 61,526 | 62,817 | 64,136 | 65,483 | |
| Operation and Maintenance, Marine Corps (007-10-1106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 8,140 | 7,843 | 3,928 | 3,809 | 8,345 | 8,520 | 8,601 | 8,782 | 8,966 | 9,154 | 9,347 | 9,543 | |
| Overseas contingency operations, discretionary | BA | --- | --- | 5,123 | 4,652 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Appropriations, mandatory | BA | 1 | 2 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Spending authority from offsetting collections, discretionary | BA | 276 | 233 | 186 | 190 | 194 | 198 | 202 | 206 | 211 | 215 | 220 | 224 | |
| Overseas contingency operations, discretionary | BA | --- | --- | 51 | 52 | 53 | 54 | 55 | 57 | 58 | 59 | 60 | 61 | |
| Outlays, discretionary | O | 7,921 | 8,179 | 5,679 | 4,363 | 6,775 | 8,242 | 8,646 | 8,840 | 9,042 | 9,230 | 9,424 | 9,622 | |
| Overseas contingency operations, discretionary | O | --- | --- | 3,125 | 4,431 | 1,854 | 431 | 127 | 80 | 58 | 59 | 60 | 61 | |
| Outlays, mandatory | O | --- | 1 | 3 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Operation and Maintenance, Marine Corps (gross) | BA | 8,417 | 8,078 | 9,291 | 8,703 | 8,592 | 8,772 | 8,858 | 9,045 | 9,235 | 9,428 | 9,627 | 9,828 | |
| | O | 7,921 | 8,180 | 8,807 | 8,795 | 8,629 | 8,673 | 8,773 | 8,920 | 9,100 | 9,289 | 9,484 | 9,683 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -209 | -233 | -186 | -190 | -194 | -198 | -202 | -206 | -211 | -215 | -220 | -224 | |
| Overseas contingency operations, discretionary | BA/O | --- | --- | -51 | -52 | -53 | -54 | -55 | -57 | -58 | -59 | -60 | -61 | |
| Non-Federal sources, discretionary | BA/O | -54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -65 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Offsetting collections credited to expired accounts, discretionary | BA | 52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Operation and Maintenance, Marine Corps | BA | 8,141 | 7,845 | 9,054 | 8,461 | 8,345 | 8,520 | 8,601 | 8,782 | 8,966 | 9,154 | 9,347 | 9,543 | |
| | O | 7,658 | 7,947 | 8,570 | 8,553 | 8,382 | 8,421 | 8,516 | 8,657 | 8,831 | 9,015 | 9,204 | 9,398 | |
| Operation and Maintenance, Air Force (007-10-3400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 50,949 | 50,482 | 21,278 | 21,473 | 54,625 | 54,442 | 55,803 | 56,975 | 58,171 | 59,393 | 60,640 | 61,914 | |
| Overseas contingency operations, discretionary | BA | --- | --- | 33,029 | 32,518 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Appropriations, mandatory | BA | 4 | 11 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Spending authority from offsetting collections, discretionary | BA | 2,855 | 866 | 896 | 915 | 934 | 954 | 974 | 994 | 1,015 | 1,036 | 1,058 | 1,080 | |
| Overseas contingency operations, discretionary | BA | --- | --- | 218 | 223 | 227 | 232 | 237 | 242 | 247 | 252 | 257 | 263 | |
| Outlays, discretionary | O | 49,983 | 51,354 | 33,760 | 27,319 | 43,302 | 50,858 | 54,658 | 56,879 | 58,211 | 59,434 | 60,684 | 61,958 | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Overseas contingency operations, discretionary | O | --- | --- | 20,035 | 28,322 | 11,819 | 4,477 | 1,540 | 405 | 247 | 252 | 257 | 263 |
| Outlays, mandatory | O | --- | 7 | 11 | 4 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| Operation and Maintenance, Air Force (gross) | BA | 53,808 | 51,359 | 55,434 | 55,129 | 55,786 | 55,628 | 57,014 | 58,211 | 59,433 | 60,681 | 61,955 | 63,257 |
| | O | 49,983 | 51,361 | 53,806 | 55,645 | 55,123 | 55,336 | 56,198 | 57,284 | 58,458 | 59,686 | 60,941 | 62,221 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2,524 | -866 | -896 | -915 | -934 | -954 | -974 | -994 | -1,015 | -1,036 | -1,058 | -1,080 |
| Overseas contingency operations, discretionary | BA/O | --- | --- | -218 | -223 | -227 | -232 | -237 | -242 | -247 | -252 | -257 | -263 |
| Non-Federal sources, discretionary | BA/O | -536 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -631 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 836 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Air Force | BA | 50,953 | 50,493 | 54,320 | 53,991 | 54,625 | 54,442 | 55,803 | 56,975 | 58,171 | 59,393 | 60,640 | 61,914 |
| | O | 46,923 | 50,495 | 52,692 | 54,507 | 53,962 | 54,150 | 54,987 | 56,048 | 57,196 | 58,398 | 59,626 | 60,878 |
| Operation and Maintenance, Space Force (007-10-3410): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | --- | --- | 72 | 72 | 73 | 73 | 73 | 73 | 75 | 76 | 78 | 79 |
| Outlays, discretionary | O | --- | --- | 43 | 62 | 70 | 72 | 73 | 73 | 74 | 75 | 77 | 77 |
| Operation and Maintenance, Defense-wide (007-10-0100): | | | | | | | | | | | | | |
| Department of Defense-Military (subfunction 051): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 41,709 | 43,842 | 37,399 | 39,434 | 46,873 | 47,845 | 49,018 | 50,047 | 51,098 | 52,171 | 53,267 | 54,386 |
| Overseas contingency operations, discretionary | BA | --- | --- | 8,449 | 7,849 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 6 | 7 | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 2,099 | 2,883 | 2,139 | 2,184 | 2,230 | 2,277 | 2,324 | 2,373 | 2,423 | 2,474 | 2,526 | 2,579 |
| Outlays, discretionary | O | 41,462 | 44,830 | 43,103 | 41,094 | 46,100 | 48,749 | 50,420 | 51,625 | 52,756 | 53,866 | 54,999 | 56,154 |
| Overseas contingency operations, discretionary | O | --- | --- | 5,407 | 7,135 | 2,680 | 794 | 160 | 39 | --- | --- | --- | --- |
| Outlays, mandatory | O | --- | 4 | 16 | 6 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Department of Defense-Military (gross) | BA | 43,814 | 46,732 | 48,003 | 49,467 | 49,103 | 50,122 | 51,342 | 52,420 | 53,521 | 54,645 | 55,793 | 56,965 |
| | O | 41,462 | 44,834 | 48,526 | 48,235 | 48,781 | 49,543 | 50,580 | 51,664 | 52,756 | 53,866 | 54,999 | 56,154 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1,873 | -2,883 | -2,139 | -2,184 | -2,230 | -2,277 | -2,324 | -2,373 | -2,423 | -2,474 | -2,526 | -2,579 |
| Non-Federal sources, discretionary | BA/O | -229 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1,057 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 1,060 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Department of Defense-Military (subfunction 051) | BA | 41,715 | 43,849 | 45,864 | 47,283 | 46,873 | 47,845 | 49,018 | 50,047 | 51,098 | 52,171 | 53,267 | 54,386 |
| | O | 39,360 | 41,951 | 46,387 | 46,051 | 46,551 | 47,266 | 48,256 | 49,291 | 50,333 | 51,392 | 52,473 | 53,575 |
| Office of the Inspector General (007-10-0107): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 347 | 354 | 363 | 367 | 398 | 403 | 411 | 420 | 428 | 437 | 447 | 456 |
| Overseas contingency operations, discretionary | BA | --- | --- | 24 | 25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 6 | 9 | 10 | 10 | 10 | 11 | 11 | 11 | 11 | 12 | 12 | 12 |
| Outlays, discretionary | O | 345 | 337 | 367 | 373 | 399 | 410 | 418 | 427 | 435 | 445 | 455 | 464 |
| Overseas contingency operations, discretionary | O | --- | --- | 19 | 24 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Office of the Inspector General (gross) | BA | 353 | 363 | 397 | 402 | 408 | 414 | 422 | 431 | 439 | 449 | 459 | 468 |
| | O | 345 | 337 | 386 | 397 | 404 | 410 | 418 | 427 | 435 | 445 | 455 | 464 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -15 | -9 | -10 | -10 | -10 | -11 | -11 | -11 | -11 | -12 | -12 | -12 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of the Inspector General | BA | 347 | 354 | 387 | 392 | 398 | 403 | 411 | 420 | 428 | 437 | 447 | 456 |
| | O | 330 | 328 | 376 | 387 | 394 | 399 | 407 | 416 | 424 | 433 | 443 | 452 |
| Operation and Maintenance, Army Reserve (007-10-2080): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 2,915 | 2,829 | 1,080 | 975 | 3,046 | 3,119 | 3,154 | 3,220 | 3,288 | 3,357 | 3,427 | 3,499 |
| Overseas contingency operations, discretionary | BA | --- | --- | 1,987 | 1,989 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 16 | 18 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| Overseas contingency operations, discretionary | BA | --- | --- | 15 | 15 | 16 | 16 | 16 | 17 | 17 | 17 | 18 | 18 |
| Outlays, discretionary | O | 2,808 | 2,823 | 1,718 | 1,162 | 2,311 | 2,904 | 3,068 | 3,164 | 3,242 | 3,309 | 3,379 | 3,450 |
| Overseas contingency operations, discretionary | O | --- | --- | 1,247 | 1,812 | 710 | 185 | 68 | 29 | 17 | 17 | 18 | 18 |
| Operation and Maintenance, Army Reserve (gross) | BA | 2,931 | 2,847 | 3,085 | 2,982 | 3,065 | 3,138 | 3,173 | 3,240 | 3,308 | 3,377 | 3,449 | 3,521 |
| | O | 2,808 | 2,823 | 2,965 | 2,974 | 3,021 | 3,089 | 3,136 | 3,193 | 3,259 | 3,326 | 3,397 | 3,468 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -26 | -18 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -4 | -4 |
| Overseas contingency operations, discretionary | BA/O | --- | --- | -15 | -15 | -16 | -16 | -16 | -17 | -17 | -17 | -18 | -18 |
| Non-Federal sources, discretionary | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Army Reserve | BA | 2,915 | 2,829 | 3,067 | 2,964 | 3,046 | 3,119 | 3,154 | 3,220 | 3,288 | 3,357 | 3,427 | 3,499 |
| | O | 2,779 | 2,805 | 2,947 | 2,956 | 3,002 | 3,070 | 3,117 | 3,173 | 3,239 | 3,306 | 3,375 | 3,446 |
| Operation and Maintenance, Navy Reserve (007-10-1806): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 1,097 | 1,056 | 261 | 266 | 1,179 | 1,165 | 1,140 | 1,164 | 1,188 | 1,213 | 1,239 | 1,265 |
| Overseas contingency operations, discretionary | BA | --- | --- | 887 | 879 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 4 | 7 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 |
| Overseas contingency operations, discretionary | BA | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | 972 | 1,095 | 504 | 336 | 887 | 1,103 | 1,135 | 1,157 | 1,180 | 1,204 | 1,229 | 1,255 |
| Overseas contingency operations, discretionary | O | --- | --- | 586 | 812 | 281 | 65 | 16 | 3 | 1 | 1 | 1 | 1 |
| Operation and Maintenance, Navy Reserve (gross) | BA | 1,101 | 1,063 | 1,155 | 1,152 | 1,186 | 1,172 | 1,148 | 1,172 | 1,196 | 1,221 | 1,247 | 1,273 |
| | O | 972 | 1,095 | 1,090 | 1,148 | 1,168 | 1,168 | 1,151 | 1,160 | 1,181 | 1,205 | 1,230 | 1,256 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -3 | -7 | -6 | -6 | -6 | -6 | -7 | -7 | -7 | -7 | -7 | -7 |
| Overseas contingency operations, discretionary | BA/O | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Navy Reserve | BA | 1,097 | 1,056 | 1,148 | 1,145 | 1,179 | 1,165 | 1,140 | 1,164 | 1,188 | 1,213 | 1,239 | 1,265 |
| | O | 969 | 1,088 | 1,083 | 1,141 | 1,161 | 1,161 | 1,143 | 1,152 | 1,173 | 1,197 | 1,222 | 1,248 |
| Operation and Maintenance, Marine Corps Reserve (007-10-1107): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 288 | 275 | 61 | 62 | 304 | 310 | 316 | 323 | 329 | 336 | 343 | 351 |
| Overseas contingency operations, discretionary | BA | --- | --- | 240 | 245 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | O | 281 | 282 | 154 | 87 | 205 | 278 | 302 | 315 | 322 | 329 | 336 | 344 |
| Overseas contingency operations, discretionary | O | --- | --- | 137 | 214 | 95 | 27 | 9 | 1 | --- | --- | --- | --- |
| Operation and Maintenance, Marine Corps Reserve (gross) | BA | 290 | 277 | 303 | 309 | 306 | 312 | 318 | 325 | 331 | 338 | 345 | 353 |
| | O | 281 | 282 | 291 | 301 | 300 | 305 | 311 | 316 | 322 | 329 | 336 | 344 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Marine Corps Reserve | BA | 288 | 275 | 301 | 307 | 304 | 310 | 316 | 323 | 329 | 336 | 343 | 351 |
| | O | 280 | 280 | 289 | 299 | 298 | 303 | 309 | 314 | 320 | 327 | 334 | 342 |
| Operation and Maintenance, Air Force Reserve (007-10-3740): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 3,260 | 3,286 | 2,231 | 2,208 | 3,537 | 3,496 | 3,636 | 3,712 | 3,790 | 3,870 | 3,951 | 4,034 |
| Overseas contingency operations, discretionary | BA | --- | --- | 1,195 | 1,169 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 201 | 90 | 92 | 94 | 96 | 98 | 100 | 102 | 104 | 106 | 109 | 111 |
| Outlays, discretionary | O | 3,224 | 3,578 | 2,585 | 2,307 | 3,278 | 3,545 | 3,669 | 3,766 | 3,851 | 3,931 | 4,015 | 4,099 |
| Overseas contingency operations, discretionary | O | --- | --- | 872 | 1,128 | 299 | 36 | 12 | 5 | --- | --- | --- | --- |
| Operation and Maintenance, Air Force Reserve (gross) | BA | 3,461 | 3,376 | 3,518 | 3,471 | 3,633 | 3,594 | 3,736 | 3,814 | 3,894 | 3,976 | 4,060 | 4,145 |
| | O | 3,224 | 3,578 | 3,457 | 3,435 | 3,577 | 3,581 | 3,681 | 3,771 | 3,851 | 3,931 | 4,015 | 4,099 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -211 | -90 | -92 | -94 | -96 | -98 | -100 | -102 | -104 | -106 | -109 | -111 |
| Non-Federal sources, discretionary | BA/O | -25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 55 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Air Force Reserve | BA | 3,260 | 3,286 | 3,426 | 3,377 | 3,537 | 3,496 | 3,636 | 3,712 | 3,790 | 3,870 | 3,951 | 4,034 |
| | O | 2,988 | 3,488 | 3,365 | 3,341 | 3,481 | 3,483 | 3,581 | 3,669 | 3,747 | 3,825 | 3,906 | 3,988 |
| Operation and Maintenance, Army National Guard (007-10-2065): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 7,470 | 7,242 | 3,336 | 3,179 | 7,723 | 7,923 | 8,028 | 8,197 | 8,369 | 8,544 | 8,724 | 8,907 |
| Overseas contingency operations, discretionary | BA | --- | --- | 4,377 | 4,375 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 115 | 101 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 |
| Overseas contingency operations, discretionary | BA | --- | --- | 58 | 59 | 60 | 62 | 63 | 64 | 66 | 67 | 68 | 70 |
| Outlays, discretionary | O | 6,905 | 7,253 | 4,860 | 3,660 | 6,213 | 7,465 | 7,889 | 8,089 | 8,295 | 8,468 | 8,646 | 8,827 |
| Overseas contingency operations, discretionary | O | --- | --- | 2,859 | 3,997 | 1,526 | 438 | 151 | 103 | 66 | 67 | 68 | 70 |
| Operation and Maintenance, Army National Guard (gross) | BA | 7,585 | 7,343 | 7,814 | 7,657 | 7,828 | 8,031 | 8,138 | 8,309 | 8,484 | 8,661 | 8,843 | 9,029 |
| | O | 6,905 | 7,253 | 7,719 | 7,657 | 7,739 | 7,903 | 8,040 | 8,192 | 8,361 | 8,535 | 8,714 | 8,897 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -56 | -101 | -43 | -44 | -45 | -46 | -47 | -48 | -49 | -50 | -51 | -52 |
| Overseas contingency operations, discretionary | BA/O | --- | --- | -58 | -59 | -60 | -62 | -63 | -64 | -66 | -67 | -68 | -70 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|--------|--------|--------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -51 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Army National Guard | BA | 7,470 | 7,242 | 7,713 | 7,554 | 7,723 | 7,923 | 8,028 | 8,197 | 8,369 | 8,544 | 8,724 | 8,907 |
| | O | 6,798 | 7,152 | 7,618 | 7,554 | 7,634 | 7,795 | 7,930 | 8,080 | 8,246 | 8,418 | 8,595 | 8,775 |
| Operation and Maintenance, Air National Guard (007-10-3840): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 6,925 | 6,486 | 3,612 | 4,353 | 7,189 | 7,209 | 7,414 | 7,570 | 7,729 | 7,891 | 8,057 | 8,226 |
| Overseas contingency operations, discretionary | BA | --- | --- | 3,292 | 2,597 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 960 | 19 | 27 | 28 | 28 | 29 | 29 | 30 | 31 | 31 | 32 | 33 |
| Overseas contingency operations, discretionary | BA | --- | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| Outlays, discretionary | O | 7,289 | 6,955 | 4,290 | 4,359 | 6,414 | 7,036 | 7,281 | 7,466 | 7,647 | 7,820 | 7,984 | 8,152 |
| Overseas contingency operations, discretionary | O | --- | --- | 2,339 | 2,571 | 706 | 150 | 60 | 38 | 16 | 3 | 4 | 4 |
| Operation and Maintenance, Air National Guard (gross) | BA | 7,885 | 6,505 | 6,934 | 6,981 | 7,220 | 7,241 | 7,446 | 7,603 | 7,763 | 7,925 | 8,093 | 8,263 |
| | O | 7,289 | 6,955 | 6,629 | 6,930 | 7,120 | 7,186 | 7,341 | 7,504 | 7,663 | 7,823 | 7,988 | 8,156 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -951 | -19 | -27 | -28 | -28 | -29 | -29 | -30 | -31 | -31 | -32 | -33 |
| Overseas contingency operations, discretionary | BA/O | --- | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -4 | -4 |
| Non-Federal sources, discretionary | BA/O | -36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -109 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 136 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Air National Guard | BA | 6,925 | 6,486 | 6,904 | 6,950 | 7,189 | 7,209 | 7,414 | 7,570 | 7,729 | 7,891 | 8,057 | 8,226 |
| | O | 6,302 | 6,936 | 6,599 | 6,899 | 7,089 | 7,154 | 7,309 | 7,471 | 7,629 | 7,789 | 7,952 | 8,119 |
| Overseas Contingency Operations Transfer Fund (007-10-0118): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | --- | --- | --- | 1,204 | 10,537 | 9,891 | 13,908 | -33,556 | -34,585 | -35,650 | -36,763 | -37,911 |
| Overseas contingency operations, discretionary | BA | --- | --- | --- | -43 | 20,000 | 20,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Outlays, discretionary | O | --- | --- | --- | 482 | 4,516 | 6,831 | 10,264 | -6,871 | -18,071 | -27,775 | -33,304 | -35,980 |
| Overseas contingency operations, discretionary | O | --- | --- | --- | -26 | 11,991 | 15,994 | 12,998 | 11,700 | 10,400 | 10,050 | 9,950 | 9,950 |
| Total Overseas Contingency Operations Transfer Fund | BA | --- | --- | --- | 1,161 | 30,537 | 29,891 | 23,908 | -23,556 | -24,585 | -25,650 | -26,763 | -27,911 |
| | O | --- | --- | --- | 456 | 16,507 | 22,825 | 23,262 | 4,829 | -7,671 | -17,725 | -23,354 | -26,030 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | 2018 | | Estimate | | | | | | | | | | |
|---|--------|------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | Actual | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Counter-Islamic State of Iraq and the Levant Overseas Contingency Operations Transfer Fund (007-10-0120): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | -1,610 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| United States Court of Appeals for the Armed Forces (007-10-0104): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 15 | 15 | 15 | 15 | 15 | 16 | 16 | 16 | 17 | 17 | 18 |
| Outlays, discretionary | | O | 13 | 14 | 15 | 14 | 15 | 16 | 16 | 16 | 17 | 17 | 17 |
| Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 116 | 1,035 | 799 | 826 | 1,005 | 1,023 | 1,048 | 1,070 | 1,092 | 1,115 | 1,139 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 164 | 163 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 517 | 711 | 777 | 908 | 976 | 1,013 | 1,045 | 1,069 | 1,092 | 1,139 |
| Overseas contingency operations, discretionary | | O | --- | --- | 82 | 131 | 69 | 29 | 12 | 2 | --- | --- | --- |
| Total Drug Interdiction and Counter-Drug Activities, Defense | | BA | 116 | 1,035 | 963 | 989 | 1,005 | 1,023 | 1,048 | 1,070 | 1,092 | 1,115 | 1,139 |
| | | O | --- | 517 | 793 | 908 | 977 | 1,005 | 1,025 | 1,047 | 1,069 | 1,092 | 1,139 |
| Support for International Sporting Competitions (007-10-0838): | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Foreign Currency Fluctuations (007-10-0801): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | --- | -250 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Defense Health Program (007-10-0130): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 34,019 | 34,023 | 32,857 | 34,295 | 35,145 | 36,378 | 37,293 | 38,076 | 38,876 | 39,692 | 40,526 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 348 | 348 | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1,980 | 4,604 | 4,867 | 4,969 | 5,074 | 5,180 | 5,289 | 5,400 | 5,513 | 5,629 | 5,747 |
| Spending authority from offsetting collections, mandatory | | BA | 1,662 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 34,266 | 38,757 | 38,078 | 38,558 | 39,454 | 40,918 | 41,990 | 42,940 | 43,861 | 44,789 | 45,731 |
| Overseas contingency operations, discretionary | | O | --- | --- | 247 | 315 | 89 | 28 | 10 | 3 | --- | --- | --- |
| Outlays, mandatory | | O | 1,662 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Defense Health Program (gross) | | BA | 37,661 | 38,627 | 38,072 | 39,612 | 40,219 | 41,558 | 42,582 | 43,476 | 44,389 | 45,321 | 46,273 |
| | | O | 35,928 | 38,757 | 38,325 | 38,873 | 39,543 | 40,946 | 42,000 | 42,943 | 43,861 | 44,789 | 45,731 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -998 | -2,641 | -2,792 | -2,850 | -2,911 | -2,972 | -3,034 | -3,098 | -3,163 | -3,230 | -3,297 |
| Non-Federal sources, discretionary | | BA/O | -971 | -1,963 | -2,075 | -2,119 | -2,163 | -2,208 | -2,255 | -2,302 | -2,350 | -2,399 | -2,450 |
| Federal sources, mandatory | | BA/O | -1,662 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -212 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 201 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Defense Health Program | BA | 34,019 | 34,023 | 33,205 | 34,643 | 35,145 | 36,378 | 37,293 | 38,076 | 38,876 | 39,692 | 40,526 | 41,377 | |
| | O | 32,297 | 34,153 | 33,458 | 33,904 | 34,469 | 35,766 | 36,711 | 37,543 | 38,348 | 39,160 | 39,984 | 40,824 | |
| The Department of Defense Environmental Restoration Accounts (007-10-0810): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 12 | 987 | 855 | 784 | 784 | 805 | 819 | 836 | 854 | 872 | 890 | 909 | |
| Outlays, discretionary | O | --- | 508 | 675 | 852 | 802 | 794 | 807 | 824 | 841 | 858 | 877 | 894 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total The Department of Defense Environmental Restoration Accounts | BA | 12 | 987 | 855 | 784 | 784 | 805 | 819 | 836 | 854 | 872 | 890 | 909 | |
| | O | -1 | 508 | 675 | 852 | 802 | 794 | 807 | 824 | 841 | 858 | 877 | 894 | |
| Environmental Restoration, Formerly Used Defense Sites (007-10-0811): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | --- | 249 | 216 | 219 | 222 | 227 | 232 | 237 | 242 | 247 | 252 | 257 | |
| Outlays, discretionary | O | --- | 124 | 170 | 226 | 220 | 224 | 228 | 233 | 238 | 244 | 248 | 253 | |
| Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 130 | 118 | 109 | 111 | 113 | 115 | 118 | 120 | 123 | 126 | 128 | 131 | |
| Outlays, discretionary | O | 114 | 84 | 97 | 117 | 114 | 112 | 113 | 115 | 118 | 120 | 122 | 125 | |
| Cooperative Threat Reduction Account (007-10-0134): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 350 | 350 | 339 | 344 | 353 | 357 | 365 | 373 | 380 | 388 | 397 | 405 | |
| Appropriations, mandatory | BA | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Spending authority from offsetting collections, discretionary | BA | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 | |
| Outlays, discretionary | O | 329 | 357 | 325 | 334 | 345 | 350 | 355 | 361 | 369 | 376 | 385 | 393 | |
| Outlays, mandatory | O | 1 | --- | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | |
| Cooperative Threat Reduction Account (gross) | BA | 372 | 353 | 342 | 347 | 356 | 360 | 368 | 376 | 383 | 391 | 401 | 409 | |
| | O | 330 | 357 | 326 | 335 | 346 | 350 | 355 | 361 | 369 | 376 | 385 | 393 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -4 | -4 | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Cooperative Threat Reduction Account | BA | 372 | 350 | 339 | 344 | 353 | 357 | 365 | 373 | 380 | 388 | 397 | 405 |
| | O | 328 | 354 | 323 | 332 | 343 | 347 | 352 | 358 | 366 | 373 | 381 | 389 |
| Afghanistan Security Forces Fund (007-10-2091): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 4,567 | 4,920 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Overseas contingency operations, discretionary | BA | --- | --- | 4,804 | 4,804 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 397 | 304 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 4,384 | 3,935 | 2,484 | 1,040 | 498 | 229 | 61 | 25 | --- | --- | --- | --- |
| Overseas contingency operations, discretionary | O | --- | --- | 1,922 | 3,584 | 2,282 | 956 | 504 | 216 | 72 | 24 | --- | --- |
| Afghanistan Security Forces Fund (gross) | BA | 4,964 | 5,224 | 4,804 | 4,804 | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 4,384 | 3,935 | 4,406 | 4,624 | 2,780 | 1,185 | 565 | 241 | 72 | 24 | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -325 | -304 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | BA/O | -93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -304 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Afghanistan Security Forces Fund | BA | 4,567 | 4,920 | 4,804 | 4,804 | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 3,966 | 3,631 | 4,406 | 4,624 | 2,780 | 1,185 | 565 | 241 | 72 | 24 | --- | --- |
| Afghanistan Infrastructure Fund (007-10-2096): | | | | | | | | | | | | | |
| Outlays, discretionary | 051 O | 67 | 10 | 5 | 3 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Counter-Islamic State of Iraq and Syria Train and Equip Fund (007-10-2099): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 1,689 | 1,052 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Overseas contingency operations, discretionary | BA | --- | --- | 1,045 | 1,045 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 1,258 | 1,187 | 876 | 401 | 112 | 32 | 16 | --- | --- | --- | --- | --- |
| Overseas contingency operations, discretionary | O | --- | --- | 209 | 627 | 679 | 366 | 136 | 47 | 16 | --- | --- | --- |
| Total Counter-Islamic State of Iraq and Syria Train and Equip Fund | BA | 1,689 | 1,052 | 1,045 | 1,045 | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 1,258 | 1,187 | 1,085 | 1,028 | 791 | 398 | 152 | 47 | 16 | --- | --- | --- |
| Iraq Train and Equip Fund (007-10-2097): | | | | | | | | | | | | | |
| Outlays, discretionary | 051 O | 109 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | | |
|---|--|--|--------|----------|------|------|------|------|------|------|------|------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | BA/O | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | | BA | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Iraq Train and Equip Fund | | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | | | O | 87 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Department of Defense Acquisition Workforce Development Fund (007-10-0111): | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 051 BA | --- | 450 | 400 | 400 | 400 | 400 | 408 | 417 | 426 | 435 | 444 | |
| Outlays, discretionary | | | O | 342 | 391 | 430 | 412 | 400 | 400 | 404 | 410 | 419 | 429 | 437 | |
| Outlays, mandatory | | | O | 41 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Department of Defense Acquisition Workforce Development Fund (gross) | | | BA | --- | 450 | 400 | 400 | 400 | 400 | 408 | 417 | 426 | 435 | 444 | |
| | | | O | 383 | 391 | 430 | 412 | 400 | 400 | 404 | 410 | 419 | 429 | 437 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Non-Federal sources, discretionary | | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Refund, discretionary | | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Department of Defense Acquisition Workforce Development Fund | | | BA | --- | 450 | 400 | 400 | 400 | 400 | 408 | 417 | 426 | 435 | 444 | |
| | | | O | 377 | 391 | 430 | 412 | 400 | 400 | 404 | 410 | 419 | 429 | 437 | |
| Emergency Response Fund (007-10-0833): | | | | | | | | | | | | | | | |
| Outlays, discretionary | | | 051 O | --- | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Allied Contributions and Cooperation Account (007-10-9927): | | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | 051 BA | 842 | 859 | 876 | 894 | 912 | 930 | 949 | 968 | 987 | 1,007 | 1,027 | 1,047 |
| Outlays, mandatory | | | O | 1,258 | 696 | 873 | 890 | 909 | 926 | 946 | 964 | 983 | 1,004 | 1,023 | 1,043 |
| Miscellaneous Special Funds (007-10-9922): | | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | 051 BA | 1 | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Outlays, mandatory | | | O | --- | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Disposal of Department of Defense Real Property (007-10-5188): | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 051 BA | 8 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | |
| Outlays, discretionary | | | O | 3 | 12 | 14 | 9 | 9 | 9 | 9 | 9 | 10 | 10 | 10 | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Lease of Department of Defense Real Property (007-10-5189): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 33 | 36 | 34 | 40 | 40 | 40 | 40 | 41 | 42 | 43 | 43 | 44 |
| Outlays, discretionary | | O | 22 | 46 | 45 | 38 | 39 | 40 | 40 | 41 | 41 | 42 | 43 | 43 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Lease of Department of Defense Real Property | | BA | 33 | 36 | 34 | 40 | 40 | 40 | 40 | 41 | 42 | 43 | 43 | 44 |
| | | O | 20 | 46 | 45 | 38 | 39 | 40 | 40 | 41 | 41 | 42 | 43 | 43 |
| Overseas Military Facility Investment Recovery (007-10-5193): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Mutually Beneficial Activities (007-10-5613): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 2 | 6 | 198 | 192 | 106 | 73 | 73 | 50 | 50 | 50 | 50 | 50 |
| Outlays, mandatory | | O | 7 | 6 | 31 | 58 | 102 | 109 | 97 | 90 | 82 | 74 | 67 | 60 |
| Department of Defense Vietnam War Commemoration Fund (007-10-5750): | | | | | | | | | | | | | | |
| Outlays, mandatory | 051 | O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Support of Athletic Programs (007-10-5616): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Emergency Response (007-10-4965): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | --- | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Operation and Maintenance | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 274,088 | 279,707 | 293,816 | 294,394 | 308,907 | 312,783 | 312,788 | 271,363 | 276,524 | 281,781 | 287,123 | 292,565 |
| | | O | 256,663 | 275,787 | 290,079 | 296,450 | 302,641 | 305,341 | 309,011 | 295,762 | 289,028 | 285,130 | 285,830 | 289,634 |
| International Reconstruction and Other Assistance | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Iraq Relief and Reconstruction Fund, Army (007-12-2089): | | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | --- | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Aircraft Procurement, Army (007-15-2031): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 5,944 | 4,631 | 3,696 | 3,077 | 2,727 | 2,942 | 2,988 | 3,051 | 3,115 | 3,180 | 3,247 | 3,315 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 382 | 381 | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | 2018 | | Estimate | | | | | | | | | | |
|---|--------|-------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | Actual | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Appropriations, mandatory | BA | 23 | 175 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Spending authority from offsetting collections, discretionary | BA | 338 | 450 | 450 | 459 | 469 | 479 | 489 | 499 | 510 | 520 | 531 | 543 |
| Outlays, discretionary | O | 5,576 | 5,820 | 5,395 | 4,456 | 3,980 | 3,510 | 3,375 | 3,320 | 3,387 | 3,450 | 3,514 | 3,588 |
| Overseas contingency operations, discretionary | O | --- | --- | 40 | 185 | 236 | 147 | 81 | 30 | 8 | 6 | 2 | --- |
| Outlays, mandatory | O | --- | 19 | 81 | 105 | 118 | 123 | 122 | 123 | 124 | 123 | 123 | 123 |
| Aircraft Procurement, Army (gross) | BA | 6,305 | 5,256 | 4,653 | 4,042 | 3,321 | 3,546 | 3,602 | 3,675 | 3,750 | 3,825 | 3,903 | 3,983 |
| | O | 5,576 | 5,839 | 5,516 | 4,746 | 4,334 | 3,780 | 3,578 | 3,473 | 3,519 | 3,579 | 3,639 | 3,711 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -82 | -450 | -450 | -459 | -469 | -479 | -489 | -499 | -510 | -520 | -531 | -543 |
| Non-Federal sources, discretionary | BA/O | -112 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -171 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Aircraft Procurement, Army | BA | 5,967 | 4,806 | 4,203 | 3,583 | 2,852 | 3,067 | 3,113 | 3,176 | 3,240 | 3,305 | 3,372 | 3,440 |
| | O | 5,382 | 5,389 | 5,066 | 4,287 | 3,865 | 3,301 | 3,089 | 2,974 | 3,009 | 3,059 | 3,108 | 3,168 |
| Missile Procurement, Army (007-15-2032): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 4,777 | 4,795 | --- | --- | 3,978 | 4,239 | 3,965 | 4,048 | 4,133 | 4,220 | 4,309 | 4,399 |
| Overseas contingency operations, discretionary | BA | --- | --- | 4,646 | 4,993 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 871 | 550 | 550 | 562 | 573 | 585 | 598 | 610 | 623 | 636 | 649 | 663 |
| Outlays, discretionary | O | 2,232 | 3,980 | 3,900 | 2,671 | 2,142 | 2,768 | 3,691 | 4,304 | 4,549 | 4,656 | 4,737 | 4,831 |
| Overseas contingency operations, discretionary | O | --- | --- | 418 | 2,029 | 3,119 | 2,364 | 1,159 | 359 | 108 | 30 | 5 | --- |
| Missile Procurement, Army (gross) | BA | 5,648 | 5,345 | 5,196 | 5,555 | 4,551 | 4,824 | 4,563 | 4,658 | 4,756 | 4,856 | 4,958 | 5,062 |
| | O | 2,232 | 3,980 | 4,318 | 4,700 | 5,261 | 5,132 | 4,850 | 4,663 | 4,657 | 4,686 | 4,742 | 4,831 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -474 | -550 | -550 | -562 | -573 | -585 | -598 | -610 | -623 | -636 | -649 | -663 |
| Non-Federal sources, discretionary | BA/O | -412 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 57 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Missile Procurement, Army | BA | 4,777 | 4,795 | 4,646 | 4,993 | 3,978 | 4,239 | 3,965 | 4,048 | 4,133 | 4,220 | 4,309 | 4,399 |
| | O | 1,346 | 3,430 | 3,768 | 4,138 | 4,688 | 4,547 | 4,252 | 4,053 | 4,034 | 4,050 | 4,093 | 4,168 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 5,770 | 5,378 | 4,716 | 3,873 | 4,738 | 6,450 | 7,404 | 7,559 | 7,718 | 7,880 | 8,046 | 8,215 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 353 | 294 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 9 | 15 | 15 | 15 | 16 | 16 | 16 | 17 | 17 | 17 | 18 | 18 |
| Outlays, discretionary | | O | 2,219 | 3,683 | 4,720 | 4,898 | 4,583 | 4,629 | 5,294 | 6,247 | 6,999 | 7,425 | 7,667 | 7,857 |
| Overseas contingency operations, discretionary | | O | --- | --- | 25 | 134 | 202 | 165 | 83 | 25 | 9 | 2 | 1 | --- |
| Procurement of Weapons and Tracked Combat Vehicles, Army (gross) | | | | | | | | | | | | | | |
| | | BA | 5,779 | 5,393 | 5,084 | 4,182 | 4,754 | 6,466 | 7,420 | 7,576 | 7,735 | 7,897 | 8,064 | 8,233 |
| | | O | 2,219 | 3,683 | 4,745 | 5,032 | 4,785 | 4,794 | 5,377 | 6,272 | 7,008 | 7,427 | 7,668 | 7,857 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6 | -15 | -15 | -15 | -16 | -16 | -16 | -17 | -17 | -17 | -18 | -18 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement of Weapons and Tracked Combat Vehicles, Army | | | | | | | | | | | | | | |
| | | BA | 5,770 | 5,378 | 5,069 | 4,167 | 4,738 | 6,450 | 7,404 | 7,559 | 7,718 | 7,880 | 8,046 | 8,215 |
| | | O | 2,213 | 3,668 | 4,730 | 5,017 | 4,769 | 4,778 | 5,361 | 6,255 | 6,991 | 7,410 | 7,650 | 7,839 |
| Procurement of Ammunition, Army (007-15-2034): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 2,725 | 2,575 | --- | --- | 2,754 | 2,786 | 2,884 | 2,945 | 3,006 | 3,070 | 3,134 | 3,200 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 2,843 | 3,075 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1,403 | 2,686 | 2,203 | 2,249 | 2,296 | 2,345 | 2,394 | 2,444 | 2,496 | 2,548 | 2,601 | 2,656 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 1,122 | 1,146 | 1,170 | 1,194 | 1,219 | 1,245 | 1,271 | 1,298 | 1,325 | 1,353 |
| Outlays, discretionary | | O | 3,273 | 7,278 | 4,882 | 3,884 | 3,396 | 4,062 | 4,612 | 4,955 | 5,237 | 5,420 | 5,535 | 5,652 |
| Overseas contingency operations, discretionary | | O | --- | --- | 1,349 | 2,379 | 3,164 | 2,572 | 1,798 | 1,504 | 1,399 | 1,370 | 1,343 | 1,353 |
| Procurement of Ammunition, Army (gross) | | | | | | | | | | | | | | |
| | | BA | 4,128 | 5,261 | 6,168 | 6,470 | 6,220 | 6,325 | 6,497 | 6,634 | 6,773 | 6,916 | 7,060 | 7,209 |
| | | O | 3,273 | 7,278 | 6,231 | 6,263 | 6,560 | 6,634 | 6,410 | 6,459 | 6,636 | 6,790 | 6,878 | 7,005 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,459 | -2,686 | -2,203 | -2,249 | -2,296 | -2,345 | -2,394 | -2,444 | -2,496 | -2,548 | -2,601 | -2,656 |
| Overseas contingency operations, discretionary | | BA/O | --- | --- | -1,122 | -1,146 | -1,170 | -1,194 | -1,219 | -1,245 | -1,271 | -1,298 | -1,325 | -1,353 |
| Non-Federal sources, discretionary | | BA/O | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -292 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 364 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Total Procurement of Ammunition, Army | BA | 2,725 | 2,575 | 2,843 | 3,075 | 2,754 | 2,786 | 2,884 | 2,945 | 3,006 | 3,070 | 3,134 | 3,200 |
| | O | 1,798 | 4,592 | 2,906 | 2,868 | 3,094 | 3,095 | 2,797 | 2,770 | 2,869 | 2,944 | 2,952 | 2,996 |
| Other Procurement, Army (007-15-2035): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 8,853 | 9,144 | 7,443 | 8,945 | 9,484 | 8,109 | 8,071 | 8,240 | 8,414 | 8,590 | 8,771 | 8,955 |
| Overseas contingency operations, discretionary | BA | --- | --- | 1,140 | 942 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 7 | 9 | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 81 | 141 | 141 | 144 | 147 | 150 | 153 | 156 | 160 | 163 | 167 | 170 |
| Outlays, discretionary | O | 7,064 | 8,331 | 8,315 | 8,104 | 8,543 | 9,010 | 8,674 | 8,312 | 8,383 | 8,494 | 8,627 | 8,788 |
| Overseas contingency operations, discretionary | O | --- | --- | 148 | 589 | 716 | 363 | 121 | 72 | 40 | 15 | 5 | --- |
| Outlays, mandatory | O | --- | 1 | 4 | 3 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Other Procurement, Army (gross) | BA | 8,941 | 9,294 | 8,735 | 10,031 | 9,631 | 8,259 | 8,224 | 8,396 | 8,574 | 8,753 | 8,938 | 9,125 |
| | O | 7,064 | 8,332 | 8,467 | 8,696 | 9,260 | 9,373 | 8,795 | 8,384 | 8,423 | 8,509 | 8,632 | 8,788 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -60 | -141 | -141 | -144 | -147 | -150 | -153 | -156 | -160 | -163 | -167 | -170 |
| Non-Federal sources, discretionary | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Other Procurement, Army | BA | 8,860 | 9,153 | 8,594 | 9,887 | 9,484 | 8,109 | 8,071 | 8,240 | 8,414 | 8,590 | 8,771 | 8,955 |
| | O | 6,998 | 8,191 | 8,326 | 8,552 | 9,113 | 9,223 | 8,642 | 8,228 | 8,263 | 8,346 | 8,465 | 8,618 |
| Joint Improvised-Threat Defeat Fund (007-15-2093): | | | | | | | | | | | | | |
| Outlays, discretionary | 051 O | 361 | 153 | 60 | 46 | 6 | 2 | --- | --- | --- | --- | --- | --- |
| Aircraft Procurement, Navy (007-15-1506): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 19,862 | 20,259 | 18,522 | 18,422 | 19,792 | 20,894 | 19,901 | 20,319 | 20,746 | 21,181 | 21,626 | 22,080 |
| Overseas contingency operations, discretionary | BA | --- | --- | 119 | 119 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 24 | 51 | 60 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | --- | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | O | 15,914 | 17,894 | 19,765 | 19,715 | 18,652 | 19,285 | 19,847 | 19,861 | 20,118 | 20,399 | 20,798 | 21,215 |
| Overseas contingency operations, discretionary | O | --- | --- | 19 | 56 | 73 | 50 | 20 | 9 | 6 | 4 | 1 | --- |
| Outlays, mandatory | O | --- | 51 | 60 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Aircraft Procurement, Navy (gross) | BA | 19,886 | 20,316 | 18,707 | 18,547 | 19,798 | 20,900 | 19,908 | 20,326 | 20,753 | 21,188 | 21,633 | 22,087 |
| | O | 15,914 | 17,945 | 19,844 | 19,771 | 18,725 | 19,335 | 19,867 | 19,870 | 20,124 | 20,403 | 20,799 | 21,215 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | --- | -6 | -6 | -6 | -6 | -6 | -7 | -7 | -7 | -7 | -7 | -7 |
| Total Aircraft Procurement, Navy | BA | 19,886 | 20,310 | 18,701 | 18,541 | 19,792 | 20,894 | 19,901 | 20,319 | 20,746 | 21,181 | 21,626 | 22,080 |
| | O | 15,914 | 17,939 | 19,838 | 19,765 | 18,719 | 19,329 | 19,860 | 19,863 | 20,117 | 20,396 | 20,792 | 21,208 |
| Weapons Procurement, Navy (007-15-1507): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 3,590 | 3,610 | --- | --- | 5,073 | 5,695 | 6,169 | 6,299 | 6,431 | 6,566 | 6,704 | 6,845 |
| Overseas contingency operations, discretionary | BA | --- | --- | 4,333 | 5,017 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | --- | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Spending authority from offsetting collections, discretionary | BA | 8 | 18 | 7 | 7 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | O | 3,011 | 3,180 | 2,760 | 1,820 | 1,680 | 2,931 | 4,196 | 4,975 | 5,721 | 6,113 | 6,293 | 6,437 |
| Overseas contingency operations, discretionary | O | --- | --- | 650 | 2,062 | 2,663 | 1,884 | 1,054 | 628 | 241 | 97 | 25 | --- |
| Outlays, mandatory | O | --- | --- | --- | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Weapons Procurement, Navy (gross) | BA | 3,598 | 3,628 | 4,343 | 5,027 | 5,083 | 5,705 | 6,180 | 6,310 | 6,442 | 6,577 | 6,715 | 6,856 |
| | O | 3,011 | 3,180 | 3,410 | 3,883 | 4,345 | 4,817 | 5,252 | 5,605 | 5,964 | 6,212 | 6,320 | 6,439 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -8 | -18 | -7 | -7 | -7 | -7 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, discretionary | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Weapons Procurement, Navy | BA | 3,590 | 3,610 | 4,336 | 5,020 | 5,076 | 5,698 | 6,172 | 6,302 | 6,434 | 6,569 | 6,707 | 6,848 |
| | O | 2,998 | 3,162 | 3,403 | 3,876 | 4,338 | 4,810 | 5,244 | 5,597 | 5,956 | 6,204 | 6,312 | 6,431 |
| Procurement of Ammunition, Navy and Marine Corps (007-15-1508): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 1,038 | 1,180 | --- | --- | 1,126 | 1,056 | 1,094 | 1,117 | 1,140 | 1,164 | 1,189 | 1,214 |
| Overseas contingency operations, discretionary | BA | --- | --- | 1,186 | 1,155 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 18 | 26 | 26 | 27 | 27 | 28 | 28 | 29 | 29 | 30 | 31 | 31 |
| Outlays, discretionary | O | 907 | 890 | 964 | 624 | 489 | 619 | 808 | 962 | 1,045 | 1,116 | 1,137 | 1,161 |
| Overseas contingency operations, discretionary | O | --- | --- | 98 | 476 | 654 | 526 | 326 | 137 | 78 | 29 | 6 | --- |
| Procurement of Ammunition, Navy and Marine Corps (gross) | BA | 1,056 | 1,206 | 1,212 | 1,182 | 1,153 | 1,084 | 1,122 | 1,146 | 1,169 | 1,194 | 1,220 | 1,245 |
| | O | 907 | 890 | 1,062 | 1,100 | 1,143 | 1,145 | 1,134 | 1,099 | 1,123 | 1,145 | 1,143 | 1,161 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -12 | -26 | -26 | -27 | -27 | -28 | -28 | -29 | -29 | -30 | -31 | -31 |
| Non-Federal sources, discretionary | BA/O | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement of Ammunition, Navy and Marine Corps | | | | | | | | | | | | | |
| | BA | 1,038 | 1,180 | 1,186 | 1,155 | 1,126 | 1,056 | 1,094 | 1,117 | 1,140 | 1,164 | 1,189 | 1,214 |
| | O | 881 | 864 | 1,036 | 1,073 | 1,116 | 1,117 | 1,106 | 1,070 | 1,094 | 1,115 | 1,112 | 1,130 |
| Shipbuilding and Conversion, Navy (007-15-1611): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 22,949 | 23,965 | 23,784 | 23,488 | 22,343 | 25,024 | 24,903 | 25,426 | 25,960 | 26,505 | 27,062 | 27,630 |
| Outlays, discretionary | O | 15,761 | 15,895 | 20,606 | 22,286 | 23,653 | 23,753 | 23,868 | 23,643 | 24,303 | 24,893 | 25,408 | 25,972 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Shipbuilding and Conversion, Navy | | | | | | | | | | | | | |
| | BA | 22,949 | 23,965 | 23,784 | 23,488 | 22,343 | 25,024 | 24,903 | 25,426 | 25,960 | 26,505 | 27,062 | 27,630 |
| | O | 15,709 | 15,895 | 20,606 | 22,286 | 23,653 | 23,753 | 23,868 | 23,643 | 24,303 | 24,893 | 25,408 | 25,972 |
| National Sea-Based Deterrence Fund (007-15-1612): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 862 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 721 | 37 | 37 | 37 | 37 | 37 | 262 | 111 | --- | --- | --- | --- |
| Other Procurement, Navy (007-15-1810): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 8,256 | 9,209 | 9,653 | 10,131 | 10,523 | 10,831 | 11,134 | 11,368 | 11,607 | 11,850 | 12,099 | 12,353 |
| Overseas contingency operations, discretionary | BA | --- | --- | 358 | 42 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 2 | 13 | 88 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 291 | 440 | 328 | 335 | 342 | 349 | 356 | 364 | 372 | 379 | 387 | 395 |
| Outlays, discretionary | O | 6,689 | 8,147 | 8,798 | 9,315 | 9,976 | 10,428 | 10,807 | 11,093 | 11,414 | 11,672 | 11,927 | 12,179 |
| Overseas contingency operations, discretionary | O | --- | --- | 67 | 157 | 92 | 41 | 20 | 9 | 6 | 2 | --- | --- |
| Outlays, mandatory | O | --- | 2 | 6 | 3 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| Other Procurement, Navy (gross) | | | | | | | | | | | | | |
| | BA | 8,549 | 9,662 | 10,427 | 10,508 | 10,865 | 11,180 | 11,490 | 11,732 | 11,979 | 12,229 | 12,486 | 12,748 |
| | O | 6,689 | 8,149 | 8,871 | 9,475 | 10,069 | 10,470 | 10,827 | 11,102 | 11,420 | 11,674 | 11,927 | 12,179 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -37 | -440 | -328 | -335 | -342 | -349 | -356 | -364 | -372 | -379 | -387 | -395 |
| Non-Federal sources, discretionary | BA/O | -229 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Other Procurement, Navy | BA | 8,258 | 9,222 | 10,099 | 10,173 | 10,523 | 10,831 | 11,134 | 11,368 | 11,607 | 11,850 | 12,099 | 12,353 |
| | O | 6,423 | 7,709 | 8,543 | 9,140 | 9,727 | 10,121 | 10,471 | 10,738 | 11,048 | 11,295 | 11,540 | 11,784 |
| Coastal Defense Augmentation (007-15-0380): | | | | | | | | | | | | | |
| Outlays, discretionary | 051 O | --- | 15 | 14 | 10 | 5 | 5 | --- | --- | --- | --- | --- | --- |
| Procurement, Marine Corps (007-15-1109): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 2,019 | 2,778 | 3,090 | 3,390 | 3,806 | 3,427 | 3,557 | 3,632 | 3,708 | 3,786 | 3,865 | 3,947 |
| Overseas contingency operations, discretionary | BA | --- | --- | 21 | 21 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | --- | 2 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | --- | 50 | 51 | 52 | 53 | 54 | 55 | 57 | 58 | 59 | 60 | 61 |
| Outlays, discretionary | O | 1,718 | 1,942 | 2,370 | 2,839 | 3,237 | 3,508 | 3,542 | 3,560 | 3,632 | 3,707 | 3,784 | 3,861 |
| Overseas contingency operations, discretionary | O | --- | --- | 3 | 12 | 15 | 8 | 3 | 1 | 1 | --- | --- | --- |
| Outlays, mandatory | O | --- | --- | 4 | 11 | 7 | 3 | 1 | --- | --- | --- | --- | --- |
| Procurement, Marine Corps (gross) | BA | 2,019 | 2,830 | 3,187 | 3,463 | 3,859 | 3,481 | 3,612 | 3,689 | 3,766 | 3,845 | 3,925 | 4,008 |
| | O | 1,718 | 1,942 | 2,377 | 2,862 | 3,259 | 3,519 | 3,546 | 3,561 | 3,633 | 3,707 | 3,784 | 3,861 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2 | -50 | -51 | -52 | -53 | -54 | -55 | -57 | -58 | -59 | -60 | -61 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Marine Corps | BA | 2,019 | 2,780 | 3,136 | 3,411 | 3,806 | 3,427 | 3,557 | 3,632 | 3,708 | 3,786 | 3,865 | 3,947 |
| | O | 1,716 | 1,892 | 2,326 | 2,810 | 3,206 | 3,465 | 3,491 | 3,504 | 3,575 | 3,648 | 3,724 | 3,800 |
| Aircraft Procurement, Air Force (007-15-3010): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 18,752 | 17,615 | 16,784 | 19,356 | 19,410 | 22,117 | 23,301 | 23,790 | 24,290 | 24,800 | 25,321 | 25,853 |
| Overseas contingency operations, discretionary | BA | --- | --- | 309 | 415 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 4 | 8 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 146 | 185 | 235 | 240 | 245 | 250 | 255 | 261 | 266 | 272 | 278 | 283 |
| Outlays, discretionary | O | 12,984 | 12,924 | 18,008 | 18,792 | 18,755 | 19,469 | 20,180 | 21,354 | 22,708 | 23,542 | 24,234 | 24,816 |
| Overseas contingency operations, discretionary | O | --- | --- | 25 | 108 | 188 | 189 | 121 | 51 | 29 | 8 | 2 | --- |
| Outlays, mandatory | O | 2 | 1 | 2 | 2 | 2 | 1 | --- | --- | --- | --- | --- | --- |
| Aircraft Procurement, Air Force (gross) | BA | 18,902 | 17,808 | 17,331 | 20,011 | 19,655 | 22,367 | 23,556 | 24,051 | 24,556 | 25,072 | 25,599 | 26,136 |
| | O | 12,986 | 12,925 | 18,035 | 18,902 | 18,945 | 19,659 | 20,301 | 21,405 | 22,737 | 23,550 | 24,236 | 24,816 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -109 | -185 | -235 | -240 | -245 | -250 | -255 | -261 | -266 | -272 | -278 | -283 |
| Non-Federal sources, discretionary | BA/O | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Aircraft Procurement, Air Force | BA | 18,756 | 17,623 | 17,096 | 19,771 | 19,410 | 22,117 | 23,301 | 23,790 | 24,290 | 24,800 | 25,321 | 25,853 |
| | O | 12,837 | 12,740 | 17,800 | 18,662 | 18,700 | 19,409 | 20,046 | 21,144 | 22,471 | 23,278 | 23,958 | 24,533 |
| Missile Procurement, Air Force (007-15-3020): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 2,664 | 3,067 | 2,889 | 2,866 | 3,076 | 3,721 | 3,262 | 3,331 | 3,400 | 3,472 | 3,545 | 3,619 |
| Overseas contingency operations, discretionary | BA | --- | --- | 202 | 202 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 64 | 100 | 100 | 102 | 104 | 106 | 109 | 111 | 113 | 116 | 118 | 121 |
| Outlays, discretionary | O | 3,326 | 3,229 | 3,489 | 3,247 | 3,099 | 3,223 | 3,372 | 3,339 | 3,431 | 3,465 | 3,529 | 3,590 |
| Overseas contingency operations, discretionary | O | --- | --- | 30 | 97 | 107 | 72 | 47 | 25 | 14 | 6 | 2 | --- |
| Missile Procurement, Air Force (gross) | BA | 2,728 | 3,167 | 3,191 | 3,170 | 3,180 | 3,827 | 3,371 | 3,442 | 3,513 | 3,588 | 3,663 | 3,740 |
| | O | 3,326 | 3,229 | 3,519 | 3,344 | 3,206 | 3,295 | 3,419 | 3,364 | 3,445 | 3,471 | 3,531 | 3,590 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -64 | -100 | -100 | -102 | -104 | -106 | -109 | -111 | -113 | -116 | -118 | -121 |
| Non-Federal sources, discretionary | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Missile Procurement, Air Force | BA | 2,664 | 3,067 | 3,091 | 3,068 | 3,076 | 3,721 | 3,262 | 3,331 | 3,400 | 3,472 | 3,545 | 3,619 |
| | O | 3,254 | 3,129 | 3,419 | 3,242 | 3,102 | 3,189 | 3,310 | 3,253 | 3,332 | 3,355 | 3,413 | 3,469 |
| Space Procurement, Air Force (007-15-3021): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 3,517 | 2,106 | 2,414 | 1,986 | 2,396 | 2,596 | 3,061 | 3,125 | 3,191 | 3,258 | 3,326 | 3,396 |
| Spending authority from offsetting collections, discretionary | BA | --- | 15 | 15 | 15 | 16 | 16 | 16 | 17 | 17 | 17 | 18 | 18 |
| Outlays, discretionary | O | 1,779 | 1,572 | 1,911 | 2,015 | 2,077 | 2,223 | 2,482 | 2,692 | 2,882 | 3,028 | 3,144 | 3,245 |
| Space Procurement, Air Force (gross) | BA | 3,517 | 2,121 | 2,429 | 2,001 | 2,412 | 2,612 | 3,077 | 3,142 | 3,208 | 3,275 | 3,344 | 3,414 |
| | O | 1,779 | 1,572 | 1,911 | 2,015 | 2,077 | 2,223 | 2,482 | 2,692 | 2,882 | 3,028 | 3,144 | 3,245 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | | Estimate | | | | | | | | | |
|---|--------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | --- | -15 | -15 | -15 | -16 | -16 | -16 | -17 | -17 | -17 | -18 | -18 |
| Total Space Procurement, Air Force | BA | 3,517 | 2,106 | 2,414 | 1,986 | 2,396 | 2,596 | 3,061 | 3,125 | 3,191 | 3,258 | 3,326 | 3,396 |
| | O | 1,779 | 1,557 | 1,896 | 2,000 | 2,061 | 2,207 | 2,466 | 2,675 | 2,865 | 3,011 | 3,126 | 3,227 |
| Procurement of Ammunition, Air Force (007-15-3011): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 2,230 | 2,840 | --- | --- | 1,827 | 1,786 | 1,117 | 1,140 | 1,164 | 1,189 | 1,214 | 1,239 |
| Overseas contingency operations, discretionary | BA | --- | --- | 2,607 | 2,200 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 58 | 106 | 130 | 133 | 136 | 138 | 141 | 144 | 147 | 150 | 154 | 157 |
| Outlays, discretionary | O | 1,842 | 2,255 | 2,319 | 1,813 | 991 | 1,154 | 1,509 | 1,476 | 1,386 | 1,353 | 1,344 | 1,352 |
| Overseas contingency operations, discretionary | O | --- | --- | 52 | 826 | 1,572 | 1,187 | 613 | 324 | 140 | 57 | 11 | --- |
| Procurement of Ammunition, Air Force (gross) | BA | 2,288 | 2,946 | 2,737 | 2,333 | 1,963 | 1,924 | 1,258 | 1,284 | 1,311 | 1,339 | 1,368 | 1,396 |
| | O | 1,842 | 2,255 | 2,371 | 2,639 | 2,563 | 2,341 | 2,122 | 1,800 | 1,526 | 1,410 | 1,355 | 1,352 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -63 | -106 | -130 | -133 | -136 | -138 | -141 | -144 | -147 | -150 | -154 | -157 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement of Ammunition, Air Force | BA | 2,230 | 2,840 | 2,607 | 2,200 | 1,827 | 1,786 | 1,117 | 1,140 | 1,164 | 1,189 | 1,214 | 1,239 |
| | O | 1,779 | 2,149 | 2,241 | 2,506 | 2,427 | 2,203 | 1,981 | 1,656 | 1,379 | 1,260 | 1,201 | 1,195 |
| Other Procurement, Air Force (007-15-3080): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 23,952 | 24,394 | 20,688 | 20,796 | 24,850 | 24,995 | 25,252 | 25,782 | 26,324 | 26,877 | 27,441 | 28,017 |
| Overseas contingency operations, discretionary | BA | --- | --- | 4,193 | 3,478 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 1 | 9 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 314 | 316 | 400 | 408 | 417 | 426 | 435 | 444 | 453 | 463 | 472 | 482 |
| Outlays, discretionary | O | 24,236 | 22,224 | 21,862 | 21,303 | 23,863 | 24,859 | 25,232 | 25,750 | 26,315 | 26,887 | 27,460 | 28,031 |
| Overseas contingency operations, discretionary | O | --- | --- | 2,725 | 3,225 | 1,010 | 300 | 188 | 111 | 56 | 17 | --- | --- |
| Outlays, mandatory | O | --- | 6 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Other Procurement, Air Force (gross) | BA | 24,267 | 24,719 | 25,293 | 24,682 | 25,267 | 25,421 | 25,687 | 26,226 | 26,777 | 27,340 | 27,913 | 28,499 |
| | O | 24,236 | 22,230 | 24,589 | 24,528 | 24,873 | 25,159 | 25,420 | 25,861 | 26,371 | 26,904 | 27,460 | 28,031 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -319 | -316 | -400 | -408 | -417 | -426 | -435 | -444 | -453 | -463 | -472 | -482 |
| Non-Federal sources, discretionary | BA/O | -267 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 273 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Other Procurement, Air Force | BA | | 23,953 | 24,403 | 24,893 | 24,274 | 24,850 | 24,995 | 25,252 | 25,782 | 26,324 | 26,877 | 27,441 | 28,017 |
| | O | | 23,650 | 21,914 | 24,189 | 24,120 | 24,456 | 24,733 | 24,985 | 25,417 | 25,918 | 26,441 | 26,988 | 27,549 |
| Procurement, Defense-wide (007-15-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 7,337 | 7,394 | 5,109 | 5,550 | 6,009 | 6,214 | 6,201 | 6,331 | 6,464 | 6,600 | 6,739 | 6,880 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 452 | 437 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 240 | 516 | 150 | 153 | 156 | 160 | 163 | 166 | 170 | 173 | 177 | 181 |
| Outlays, discretionary | | O | 5,151 | 7,742 | 6,577 | 6,016 | 5,979 | 6,107 | 6,184 | 6,277 | 6,403 | 6,534 | 6,667 | 6,804 |
| Overseas contingency operations, discretionary | | O | --- | --- | 77 | 246 | 270 | 157 | 82 | 37 | 13 | 2 | --- | --- |
| Procurement, Defense-wide (gross) | | BA | 7,577 | 7,910 | 5,711 | 6,140 | 6,165 | 6,374 | 6,364 | 6,497 | 6,634 | 6,773 | 6,916 | 7,061 |
| | | O | 5,151 | 7,742 | 6,654 | 6,262 | 6,249 | 6,264 | 6,266 | 6,314 | 6,416 | 6,536 | 6,667 | 6,804 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -134 | -516 | -150 | -153 | -156 | -160 | -163 | -166 | -170 | -173 | -177 | -181 |
| Non-Federal sources, discretionary | | BA/O | -98 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Defense-wide | | BA | 7,337 | 7,394 | 5,561 | 5,987 | 6,009 | 6,214 | 6,201 | 6,331 | 6,464 | 6,600 | 6,739 | 6,880 |
| | | O | 4,919 | 7,226 | 6,504 | 6,109 | 6,093 | 6,104 | 6,103 | 6,148 | 6,246 | 6,363 | 6,490 | 6,623 |
| National Guard and Reserve Equipment (007-15-0350): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,300 | 1,300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,120 | 883 | 1,002 | 1,061 | 621 | 290 | 175 | --- | --- | --- | --- | --- |
| Defense Production Act Purchases (007-15-0360): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 67 | 54 | 34 | 35 | 29 | 29 | 29 | 30 | 30 | 31 | 32 | 32 |
| Outlays, discretionary | | O | 122 | 178 | 66 | 34 | 31 | 31 | 29 | 29 | 29 | 30 | 32 | 32 |
| Chemical Agents and Munitions Destruction, Defense (007-15-0390): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 962 | 994 | 985 | 896 | 808 | 823 | 840 | 858 | 876 | 894 | 913 | 932 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 10 | 16 | 16 | 17 | 17 | 17 | 18 | 18 | 19 | 19 | 19 |
| Outlays, discretionary | | O | 757 | 590 | 882 | 1,004 | 926 | 867 | 856 | 860 | 871 | 888 | 906 | 925 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|--------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Chemical Agents and Munitions Destruction, Defense (gross) | BA | 962 | 1,004 | 1,001 | 912 | 825 | 840 | 857 | 876 | 894 | 913 | 932 | 951 |
| | O | 757 | 590 | 882 | 1,004 | 926 | 867 | 856 | 860 | 871 | 888 | 906 | 925 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -4 | -10 | -16 | -16 | -17 | -17 | -17 | -18 | -18 | -19 | -19 | -19 |
| Non-Federal sources, discretionary | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Chemical Agents and Munitions Destruction, Defense | BA | 962 | 994 | 985 | 896 | 808 | 823 | 840 | 858 | 876 | 894 | 913 | 932 |
| | O | 751 | 580 | 866 | 988 | 909 | 850 | 839 | 842 | 853 | 869 | 887 | 906 |
| Joint Urgent Operational Needs Fund (007-15-0303): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | --- | --- | 99 | 99 | 99 | 99 | 101 | 103 | 105 | 107 | 110 | 112 |
| Outlays, discretionary | O | --- | --- | 32 | 77 | 89 | 93 | 96 | 100 | 102 | 104 | 106 | 109 |
| Summary - Procurement | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 147,487 | 147,555 | 143,377 | 145,809 | 144,976 | 153,961 | 155,362 | 158,622 | 161,950 | 165,348 | 168,821 | 172,361 |
| | O | 112,671 | 123,292 | 138,674 | 142,704 | 144,825 | 146,692 | 148,473 | 150,070 | 154,454 | 158,071 | 161,357 | 164,757 |
| Research, Development, Test, and Evaluation | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Research, Development, Test and Evaluation, Army (007-20-2040): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 11,555 | 11,184 | 12,193 | 11,804 | 11,704 | 11,611 | 10,987 | 11,218 | 11,453 | 11,694 | 11,939 | 12,190 |
| Overseas contingency operations, discretionary | BA | --- | --- | 204 | 182 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 16 | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 6,313 | 3,873 | 4,834 | 4,936 | 5,039 | 5,145 | 5,253 | 5,363 | 5,476 | 5,591 | 5,708 | 5,828 |
| Spending authority from offsetting collections, mandatory | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 13,805 | 13,767 | 15,746 | 17,403 | 16,957 | 16,596 | 16,431 | 16,402 | 16,616 | 16,916 | 17,242 | 17,595 |
| Overseas contingency operations, discretionary | O | --- | --- | 86 | 151 | 93 | 31 | 12 | 7 | 3 | 1 | --- | --- |
| Outlays, mandatory | O | 1 | 8 | 7 | 2 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| Research, Development, Test and Evaluation, Army (gross) | BA | 17,885 | 15,076 | 17,231 | 16,922 | 16,743 | 16,756 | 16,240 | 16,581 | 16,929 | 17,285 | 17,647 | 18,018 |
| | O | 13,806 | 13,775 | 15,839 | 17,556 | 17,051 | 16,628 | 16,443 | 16,409 | 16,619 | 16,917 | 17,242 | 17,595 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -5,150 | -3,873 | -4,834 | -4,936 | -5,039 | -5,145 | -5,253 | -5,363 | -5,476 | -5,591 | -5,708 | -5,828 |
| Non-Federal sources, discretionary | BA/O | -98 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1,453 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 388 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Development, Test and Evaluation, Army | BA | 11,571 | 11,203 | 12,397 | 11,986 | 11,704 | 11,611 | 10,987 | 11,218 | 11,453 | 11,694 | 11,939 | 12,190 |
| | O | 8,557 | 9,902 | 11,005 | 12,620 | 12,012 | 11,483 | 11,190 | 11,046 | 11,143 | 11,326 | 11,534 | 11,767 |
| Research, Development, Test and Evaluation, Navy (007-20-1319): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 18,357 | 18,658 | 20,270 | 19,922 | 18,370 | 18,084 | 17,317 | 17,681 | 18,052 | 18,431 | 18,818 | 19,213 |
| Overseas contingency operations, discretionary | BA | --- | --- | 164 | 171 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 99 | 103 | 72 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 262 | 676 | 682 | 696 | 711 | 726 | 741 | 757 | 773 | 789 | 805 | 822 |
| Outlays, discretionary | O | 17,614 | 17,838 | 20,177 | 20,889 | 19,771 | 18,992 | 18,389 | 18,246 | 18,494 | 18,826 | 19,196 | 19,588 |
| Overseas contingency operations, discretionary | O | --- | --- | 82 | 144 | 75 | 20 | 6 | 3 | 2 | 1 | --- | --- |
| Outlays, mandatory | O | 88 | 51 | 37 | 9 | 3 | 1 | 1 | 1 | --- | --- | --- | --- |
| Research, Development, Test and Evaluation, Navy (gross) | BA | 18,718 | 19,437 | 21,188 | 20,789 | 19,081 | 18,810 | 18,058 | 18,438 | 18,825 | 19,220 | 19,623 | 20,035 |
| | O | 17,702 | 17,889 | 20,296 | 21,042 | 19,849 | 19,013 | 18,396 | 18,250 | 18,496 | 18,827 | 19,196 | 19,588 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -174 | -676 | -682 | -696 | -711 | -726 | -741 | -757 | -773 | -789 | -805 | -822 |
| Non-Federal sources, discretionary | BA/O | -26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Development, Test and Evaluation, Navy | BA | 18,456 | 18,761 | 20,506 | 20,093 | 18,370 | 18,084 | 17,317 | 17,681 | 18,052 | 18,431 | 18,818 | 19,213 |
| | O | 17,502 | 17,213 | 19,614 | 20,346 | 19,138 | 18,287 | 17,655 | 17,493 | 17,723 | 18,038 | 18,391 | 18,766 |
| Research, Development, Test and Evaluation, Air Force (007-20-3600): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 37,884 | 40,998 | 45,616 | 46,171 | 45,208 | 44,531 | 43,261 | 44,169 | 45,097 | 46,044 | 47,011 | 47,998 |
| Overseas contingency operations, discretionary | BA | --- | --- | 450 | 132 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 63 | 47 | 84 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 4,071 | 4,016 | 4,300 | 4,390 | 4,482 | 4,577 | 4,673 | 4,771 | 4,871 | 4,973 | 5,078 | 5,184 |
| Outlays, discretionary | O | 35,155 | 38,952 | 48,284 | 52,065 | 50,597 | 50,232 | 48,410 | 48,431 | 49,233 | 50,207 | 51,216 | 52,268 |
| Overseas contingency operations, discretionary | O | --- | --- | 220 | 238 | 89 | 17 | 7 | 5 | 3 | 1 | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Outlays, mandatory | O | | 80 | 23 | 18 | 4 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| Research, Development, Test and Evaluation, Air Force (gross) | BA | | 42,018 | 45,061 | 50,450 | 50,693 | 49,690 | 49,108 | 47,934 | 48,940 | 49,968 | 51,017 | 52,089 | 53,182 |
| | O | | 35,235 | 38,975 | 48,522 | 52,307 | 50,687 | 50,250 | 48,417 | 48,436 | 49,236 | 50,208 | 51,216 | 52,268 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -3,751 | -4,016 | -4,300 | -4,390 | -4,482 | -4,577 | -4,673 | -4,771 | -4,871 | -4,973 | -5,078 | -5,184 |
| Non-Federal sources, discretionary | BA/O | | -170 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -284 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 125 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Development, Test and Evaluation, Air Force | BA | | 37,947 | 41,045 | 46,150 | 46,303 | 45,208 | 44,531 | 43,261 | 44,169 | 45,097 | 46,044 | 47,011 | 47,998 |
| | O | | 31,314 | 34,959 | 44,222 | 47,917 | 46,205 | 45,673 | 43,744 | 43,665 | 44,365 | 45,235 | 46,138 | 47,084 |
| Research, Development, Test and Evaluation, Defense-wide (007-20-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | | 23,672 | 24,037 | 24,347 | 21,903 | 21,434 | 20,997 | 20,881 | 21,320 | 21,767 | 22,224 | 22,691 | 23,168 |
| Overseas contingency operations, discretionary | BA | | --- | --- | 828 | 356 | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | | 102 | 84 | 59 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | | 1,248 | 2,164 | 1,587 | 1,620 | 1,654 | 1,689 | 1,725 | 1,761 | 1,798 | 1,836 | 1,874 | 1,913 |
| Outlays, discretionary | O | | 20,710 | 25,039 | 25,907 | 25,991 | 23,441 | 22,920 | 22,699 | 22,815 | 23,204 | 23,656 | 24,136 | 24,635 |
| Overseas contingency operations, discretionary | O | | --- | --- | 397 | 502 | 207 | 40 | 14 | 10 | 6 | 1 | --- | --- |
| Outlays, mandatory | O | | --- | 40 | 38 | 14 | 3 | 1 | 1 | --- | --- | --- | --- | --- |
| Research, Development, Test and Evaluation, Defense-wide (gross) | BA | | 25,022 | 26,285 | 26,821 | 23,879 | 23,088 | 22,686 | 22,606 | 23,081 | 23,565 | 24,060 | 24,565 | 25,081 |
| | O | | 20,710 | 25,079 | 26,342 | 26,507 | 23,651 | 22,961 | 22,714 | 22,825 | 23,210 | 23,657 | 24,136 | 24,635 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -1,065 | -2,164 | -1,587 | -1,620 | -1,654 | -1,689 | -1,725 | -1,761 | -1,798 | -1,836 | -1,874 | -1,913 |
| Non-Federal sources, discretionary | BA/O | | -237 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -400 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 444 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Development, Test and Evaluation, Defense-wide | BA | | 23,774 | 24,121 | 25,234 | 22,259 | 21,434 | 20,997 | 20,881 | 21,320 | 21,767 | 22,224 | 22,691 | 23,168 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|---------|---------|--------|--------|--------|--------|--------|--------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| | O | | 19,408 | 22,915 | 24,755 | 24,887 | 21,997 | 21,272 | 20,989 | 21,064 | 21,412 | 21,821 | 22,262 | 22,722 |
| Operational Test and Evaluation, Defense (007-20-0460): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 209 | 377 | 221 | 226 | 223 | 214 | 218 | 223 | 227 | 232 | 237 | 242 |
| Outlays, discretionary | | O | 200 | 286 | 277 | 226 | 227 | 220 | 217 | 221 | 224 | 228 | 232 | 237 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operational Test and Evaluation, Defense | | BA | 209 | 377 | 221 | 226 | 223 | 214 | 218 | 223 | 227 | 232 | 237 | 242 |
| | | O | 194 | 286 | 277 | 226 | 227 | 220 | 217 | 221 | 224 | 228 | 232 | 237 |
| Summary - Research, Development, Test, and Evaluation | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 91,957 | 95,507 | 104,508 | 100,867 | 96,939 | 95,437 | 92,664 | 94,611 | 96,596 | 98,625 | 100,696 | 102,811 |
| | | O | 76,975 | 85,275 | 99,873 | 105,996 | 99,579 | 96,935 | 93,795 | 93,489 | 94,867 | 96,648 | 98,557 | 100,576 |
| Military Construction | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Military Construction, Army (007-25-2050): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,184 | 1,338 | 1,453 | 1,054 | 763 | 837 | 900 | 919 | 938 | 958 | 978 | 999 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 9,389 | 79 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 5,540 | 3,578 | 3,427 | 3,499 | 3,572 | 3,647 | 3,724 | 3,802 | 3,882 | 3,964 | 4,047 | 4,132 |
| Outlays, discretionary | | O | 5,813 | 4,624 | 4,500 | 5,181 | 5,637 | 5,255 | 4,767 | 4,593 | 4,711 | 4,802 | 4,889 | 4,977 |
| Overseas contingency operations, discretionary | | O | --- | --- | 18 | 1,766 | 2,644 | 1,430 | 1,139 | 948 | 759 | 429 | 191 | 95 |
| Military Construction, Army (gross) | | BA | 6,724 | 4,916 | 14,269 | 4,632 | 4,335 | 4,484 | 4,624 | 4,721 | 4,820 | 4,922 | 5,025 | 5,131 |
| | | O | 5,813 | 4,624 | 4,518 | 6,947 | 8,281 | 6,685 | 5,906 | 5,541 | 5,470 | 5,231 | 5,080 | 5,072 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3,924 | -3,578 | -3,427 | -3,499 | -3,572 | -3,647 | -3,724 | -3,802 | -3,882 | -3,964 | -4,047 | -4,132 |
| Non-Federal sources, discretionary | | BA/O | -920 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1,006 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 302 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Construction, Army | | BA | 1,184 | 1,338 | 10,842 | 1,133 | 763 | 837 | 900 | 919 | 938 | 958 | 978 | 999 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| | O | | 969 | 1,046 | 1,091 | 3,448 | 4,709 | 3,038 | 2,182 | 1,739 | 1,588 | 1,267 | 1,033 | 940 |
| Military Construction, Navy and Marine Corps (007-25-1205): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 1,990 | 2,593 | 2,806 | 2,077 | 2,247 | 2,030 | 2,146 | 2,191 | 2,237 | 2,284 | 2,332 | 2,381 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 95 | 150 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 645 | 600 | 612 | 625 | 638 | 651 | 665 | 679 | 693 | 708 | 723 | 738 |
| Outlays, discretionary | | O | 2,146 | 2,187 | 2,445 | 2,863 | 3,173 | 3,170 | 3,135 | 2,796 | 2,837 | 2,877 | 2,919 | 2,969 |
| Overseas contingency operations, discretionary | | O | --- | --- | 2 | 17 | 48 | 62 | 46 | 28 | 21 | 12 | 5 | 2 |
| Military Construction, Navy and Marine Corps (gross) | | | | | | | | | | | | | | |
| | | BA | 2,635 | 3,193 | 3,513 | 2,852 | 2,885 | 2,681 | 2,811 | 2,870 | 2,930 | 2,992 | 3,055 | 3,119 |
| | | O | 2,146 | 2,187 | 2,447 | 2,880 | 3,221 | 3,232 | 3,181 | 2,824 | 2,858 | 2,889 | 2,924 | 2,971 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -398 | -600 | -612 | -625 | -638 | -651 | -665 | -679 | -693 | -708 | -723 | -738 |
| Non-Federal sources, discretionary | | BA/O | -243 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Construction, Navy and Marine Corps | | | | | | | | | | | | | | |
| | | BA | 1,990 | 2,593 | 2,901 | 2,227 | 2,247 | 2,030 | 2,146 | 2,191 | 2,237 | 2,284 | 2,332 | 2,381 |
| | | O | 1,505 | 1,587 | 1,835 | 2,255 | 2,583 | 2,581 | 2,516 | 2,145 | 2,165 | 2,181 | 2,201 | 2,233 |
| Military Construction, Air Force (007-25-3300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 2,228 | 1,993 | 2,179 | 1,847 | 2,602 | 1,491 | 1,497 | 1,528 | 1,561 | 1,593 | 1,627 | 1,661 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 315 | 522 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 851 | 989 | 1,569 | 1,974 | 1,930 | 2,121 | 1,991 | 1,662 | 1,598 | 1,611 | 1,616 | 1,616 |
| Overseas contingency operations, discretionary | | O | --- | --- | 6 | 104 | 251 | 207 | 106 | 52 | 39 | 30 | 22 | 12 |
| Military Construction, Air Force (gross) | | | | | | | | | | | | | | |
| | | BA | 2,228 | 1,994 | 2,494 | 2,369 | 2,602 | 1,491 | 1,497 | 1,528 | 1,561 | 1,593 | 1,627 | 1,661 |
| | | O | 851 | 989 | 1,575 | 2,078 | 2,181 | 2,328 | 2,097 | 1,714 | 1,637 | 1,641 | 1,638 | 1,628 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Construction, Air Force | | | | | | | | | | | | | | |
| | | BA | 2,228 | 1,993 | 2,494 | 2,369 | 2,602 | 1,491 | 1,497 | 1,528 | 1,561 | 1,593 | 1,627 | 1,661 |
| | | O | 851 | 988 | 1,575 | 2,078 | 2,181 | 2,328 | 2,097 | 1,714 | 1,637 | 1,641 | 1,638 | 1,628 |
| Military Construction, Defense-wide (007-25-0500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 3,038 | 2,638 | 2,504 | 3,454 | 2,823 | 2,175 | 2,829 | 2,888 | 2,949 | 3,011 | 3,074 | 3,139 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 46 | 31 | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|-------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Outlays, discretionary | O | 2,279 | 2,373 | 2,551 | 2,542 | 2,759 | 3,013 | 2,925 | 2,522 | 2,671 | 2,774 | 2,831 | 2,886 | |
| Overseas contingency operations, discretionary | O | --- | --- | 1 | 8 | 15 | 15 | 12 | 10 | 7 | 4 | 2 | 1 | |
| Military Construction, Defense-wide (gross) | BA | 3,038 | 2,638 | 2,550 | 3,485 | 2,823 | 2,175 | 2,829 | 2,888 | 2,949 | 3,011 | 3,074 | 3,139 | |
| | O | 2,279 | 2,373 | 2,552 | 2,550 | 2,774 | 3,028 | 2,937 | 2,532 | 2,678 | 2,778 | 2,833 | 2,887 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Non-Federal sources, discretionary | BA/O | -33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Refund, discretionary | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Military Construction, Defense-wide | BA | 3,038 | 2,638 | 2,550 | 3,485 | 2,823 | 2,175 | 2,829 | 2,888 | 2,949 | 3,011 | 3,074 | 3,139 | |
| | O | 2,245 | 2,373 | 2,552 | 2,550 | 2,774 | 3,028 | 2,937 | 2,532 | 2,678 | 2,778 | 2,833 | 2,887 | |
| North Atlantic Treaty Organization Security Investment Program (007-25-0804): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 153 | 146 | 144 | 174 | 177 | 180 | 184 | 188 | 192 | 196 | 200 | 204 | |
| Outlays, discretionary | O | 115 | 482 | 394 | 143 | 161 | 172 | 178 | 183 | 187 | 191 | 195 | 199 | |
| Military Construction, Army National Guard (007-25-2085): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 853 | 202 | 211 | 257 | 431 | 426 | 444 | 453 | 463 | 473 | 482 | 493 | |
| Outlays, discretionary | O | 247 | 473 | 474 | 290 | 290 | 340 | 388 | 371 | 404 | 428 | 447 | 462 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Military Construction, Army National Guard | BA | 853 | 202 | 211 | 257 | 431 | 426 | 444 | 453 | 463 | 473 | 482 | 493 | |
| | O | 235 | 473 | 474 | 290 | 290 | 340 | 388 | 371 | 404 | 428 | 447 | 462 | |
| Military Construction, Air National Guard (007-25-3830): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 223 | 183 | 166 | 151 | 188 | 127 | 112 | 114 | 117 | 119 | 122 | 124 | |
| Outlays, discretionary | O | 84 | 234 | 208 | 184 | 168 | 173 | 156 | 127 | 120 | 118 | 119 | 120 | |
| Military Construction, Army Reserve (007-25-2086): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 160 | 88 | 61 | 78 | 94 | 88 | 95 | 97 | 99 | 101 | 103 | 105 | |
| Outlays, discretionary | O | 169 | 64 | 161 | 112 | 94 | 92 | 91 | 85 | 90 | 94 | 96 | 99 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Military Construction, Army Reserve | | BA | 160 | 88 | 61 | 78 | 94 | 88 | 95 | 97 | 99 | 101 | 103 | 105 |
| | | O | 168 | 64 | 161 | 112 | 94 | 92 | 91 | 85 | 90 | 94 | 96 | 99 |
| Military Construction, Navy Reserve (007-25-1235): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 95 | 43 | 55 | 29 | 28 | 45 | 31 | 32 | 32 | 33 | 34 | 34 |
| Outlays, discretionary | | O | 26 | 69 | 64 | 58 | 51 | 40 | 39 | 36 | 34 | 34 | 33 | 33 |
| Military Construction, Air Force Reserve (007-25-3730): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 138 | 123 | 60 | 54 | 68 | 46 | 41 | 42 | 43 | 44 | 45 | 45 |
| Outlays, discretionary | | O | 109 | 110 | 124 | 111 | 92 | 77 | 67 | 52 | 48 | 46 | 45 | 44 |
| Chemical Demilitarization Construction, Defense-wide (007-25-0391): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | 1 | 10 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Department of Defense Base Closure Account (007-25-0516): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 310 | 342 | 279 | 248 | 247 | 229 | 218 | 223 | 227 | 232 | 237 | 242 |
| Spending authority from offsetting collections, discretionary | | BA | 82 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 441 | 376 | 439 | 407 | 416 | 372 | 230 | 226 | 225 | 227 | 231 | 235 |
| Department of Defense Base Closure Account (gross) | | BA | 392 | 342 | 279 | 248 | 247 | 229 | 218 | 223 | 227 | 232 | 237 | 242 |
| | | O | 441 | 376 | 439 | 407 | 416 | 372 | 230 | 226 | 225 | 227 | 231 | 235 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -82 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Department of Defense Base Closure Account | | BA | 310 | 342 | 279 | 248 | 247 | 229 | 218 | 223 | 227 | 232 | 237 | 242 |
| | | O | 359 | 376 | 439 | 407 | 416 | 372 | 230 | 226 | 225 | 227 | 231 | 235 |
| Department of Defense Base Closure Account 1990 (007-25-0510): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | 19 | 17 | 15 | 10 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Department of Defense Base Closure Account 2005 (007-25-0512): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | 32 | 87 | 55 | 51 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Department of Defense Base Closure Account 2005 | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | | |
|--|--|--|--------|----------|-------|--------|--------|--------|--------|--------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | | |
| O | | | 20 | 87 | 55 | 51 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Summary - Military Construction | | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | | |
| Appropriation accounts included above | | | BA | 10,372 | 9,689 | 19,763 | 10,205 | 9,668 | 7,674 | 8,497 | 8,675 | 8,858 | 9,044 | 9,234 | 9,427 |
| | | | O | 6,706 | 7,916 | 8,995 | 11,697 | 13,524 | 12,241 | 10,881 | 9,210 | 9,176 | 9,005 | 8,871 | 8,880 |
| Family Housing | | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | | |
| Family Housing Construction, Army (007-30-0720): | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 051 BA | 165 | 331 | 141 | 170 | 92 | 119 | 218 | 223 | 227 | 232 | 237 | 242 |
| Outlays, discretionary | | | O | 105 | 118 | 149 | 226 | 198 | 183 | 144 | 131 | 163 | 192 | 212 | 221 |
| Family Housing Operation and Maintenance, Army (007-30-0725): | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 051 BA | 349 | 377 | 358 | 382 | 349 | 334 | 354 | 361 | 369 | 377 | 385 | 393 |
| Spending authority from offsetting collections, discretionary | | | BA | 4 | 15 | 15 | 15 | 16 | 16 | 16 | 17 | 17 | 17 | 18 | 18 |
| Outlays, discretionary | | | O | 338 | 402 | 423 | 385 | 372 | 359 | 366 | 372 | 378 | 386 | 395 | 404 |
| Family Housing Operation and Maintenance, Army (gross) | | | BA | 353 | 392 | 373 | 397 | 365 | 350 | 370 | 378 | 386 | 394 | 403 | 411 |
| | | | O | 338 | 402 | 423 | 385 | 372 | 359 | 366 | 372 | 378 | 386 | 395 | 404 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | BA/O | -1 | -15 | -15 | -15 | -16 | -16 | -16 | -17 | -17 | -17 | -18 | -18 |
| Non-Federal sources, discretionary | | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Family Housing Operation and Maintenance, Army | | | BA | 349 | 377 | 358 | 382 | 349 | 334 | 354 | 361 | 369 | 377 | 385 | 393 |
| | | | O | 334 | 387 | 408 | 370 | 356 | 343 | 350 | 355 | 361 | 369 | 377 | 386 |
| Family Housing Construction, Navy and Marine Corps (007-30-0730): | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 051 BA | 84 | 103 | 48 | 100 | 88 | 258 | 207 | 211 | 216 | 220 | 225 | 230 |
| Outlays, discretionary | | | O | 28 | 85 | 80 | 77 | 75 | 86 | 110 | 160 | 181 | 195 | 204 | 212 |
| Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735): | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 051 BA | 328 | 314 | 318 | 328 | 332 | 338 | 345 | 352 | 360 | 367 | 375 | 383 |
| Spending authority from offsetting collections, discretionary | | | BA | 9 | 18 | 18 | 18 | 19 | 19 | 20 | 20 | 20 | 21 | 21 | 22 |
| Outlays, discretionary | | | O | 305 | 314 | 367 | 345 | 347 | 353 | 360 | 366 | 374 | 382 | 390 | 399 |
| Family Housing Operation and Maintenance, Navy and Marine Corps (gross) | | | BA | 337 | 332 | 336 | 346 | 351 | 357 | 365 | 372 | 380 | 388 | 396 | 405 |
| | | | O | 305 | 314 | 367 | 345 | 347 | 353 | 360 | 366 | 374 | 382 | 390 | 399 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5 | -18 | -18 | -18 | -19 | -19 | -20 | -20 | -20 | -21 | -21 | -22 |
| Non-Federal sources, discretionary | | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Family Housing Operation and Maintenance, Navy and Marine Corps | | BA | 328 | 314 | 318 | 328 | 332 | 338 | 345 | 352 | 360 | 367 | 375 | 383 |
| | | O | 290 | 296 | 349 | 327 | 328 | 334 | 340 | 346 | 354 | 361 | 369 | 377 |
| Family Housing Construction, Air Force (007-30-0740): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 85 | 78 | 104 | 97 | 141 | 74 | 84 | 86 | 88 | 89 | 91 | 93 |
| Outlays, discretionary | | O | 16 | 90 | 91 | 83 | 88 | 88 | 99 | 89 | 88 | 89 | 89 | 90 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Family Housing Construction, Air Force | | BA | 85 | 78 | 104 | 97 | 141 | 74 | 84 | 86 | 88 | 89 | 91 | 93 |
| | | O | 14 | 90 | 91 | 83 | 88 | 88 | 99 | 89 | 88 | 89 | 89 | 90 |
| Family Housing Operation and Maintenance, Air Force (007-30-0745): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 318 | 317 | 295 | 309 | 307 | 315 | 321 | 328 | 335 | 342 | 349 | 356 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 6 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 280 | 296 | 292 | 305 | 311 | 315 | 320 | 326 | 333 | 340 | 347 | 353 |
| Family Housing Operation and Maintenance, Air Force (gross) | | BA | 319 | 323 | 301 | 315 | 313 | 321 | 328 | 335 | 342 | 349 | 356 | 363 |
| | | O | 280 | 296 | 292 | 305 | 311 | 315 | 320 | 326 | 333 | 340 | 347 | 353 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -6 | -6 | -6 | -6 | -6 | -7 | -7 | -7 | -7 | -7 | -7 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Family Housing Operation and Maintenance, Air Force | | BA | 318 | 317 | 295 | 309 | 307 | 315 | 321 | 328 | 335 | 342 | 349 | 356 |
| | | O | 277 | 290 | 286 | 299 | 305 | 309 | 313 | 319 | 326 | 333 | 340 | 346 |
| Family Housing Operation and Maintenance, Defense-wide (007-30-0765): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 59 | 58 | 57 | 58 | 59 | 59 | 60 | 61 | 63 | 64 | 65 | 67 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Outlays, discretionary | O | 51 | 50 | 55 | 57 | 58 | 58 | 60 | 60 | 62 | 63 | 64 | 66 |
| Department of Defense Family Housing Improvement Fund (007-30-0834): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 3 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| Appropriations, mandatory | BA | 33 | 39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 24 | 50 | 4 | 10 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | O | 33 | 24 | 8 | 8 | --- | --- | --- | --- | --- | --- | --- | --- |
| Department of Defense Family Housing Improvement Fund (gross) | | | | | | | | | | | | | |
| | BA | 36 | 41 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| | O | 57 | 74 | 12 | 18 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Department of Defense Family Housing Improvement Fund | | | | | | | | | | | | | |
| | BA | 35 | 41 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| | O | 56 | 74 | 12 | 18 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Military Unaccompanied Housing Improvement Fund (007-30-0836): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Homeowners Assistance Fund (007-30-4090): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | --- | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Homeowners Assistance Fund (gross) | | | | | | | | | | | | | |
| | BA | 2 | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Homeowners Assistance Fund | | | | | | | | | | | | | |
| | BA | --- | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Family Housing | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 1,424 | 1,605 | 1,325 | 1,448 | 1,372 | 1,501 | 1,593 | 1,626 | 1,662 | 1,695 | 1,732 | 1,769 |
| | O | 1,155 | 1,390 | 1,430 | 1,457 | 1,413 | 1,404 | 1,419 | 1,463 | 1,538 | 1,605 | 1,658 | 1,701 |
| Revolving and Management Funds | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| National Defense Stockpile Transaction Fund (007-40-4555): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 051 | BA | 59 | 65 | 89 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Outlays, mandatory | | O | 45 | 63 | 109 | 75 | 58 | 60 | 61 | 63 | 64 | 64 | 64 | 64 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -66 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 | -64 |
| Total National Defense Stockpile Transaction Fund | | BA | -7 | 1 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -21 | -1 | 45 | 11 | -6 | -4 | -3 | -1 | --- | --- | --- | --- |
| Pentagon Reservation Maintenance Revolving Fund (007-40-4950): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 051 | BA | 606 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 | 602 |
| Outlays, mandatory | | O | 546 | 737 | 623 | 636 | 661 | 590 | 572 | 602 | 602 | 602 | 602 | 602 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -543 | -602 | -602 | -602 | -602 | -602 | -602 | -602 | -602 | -602 | -602 | -602 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Pentagon Reservation Maintenance Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3 | 135 | 21 | 34 | 59 | -12 | -30 | --- | --- | --- | --- | --- |
| National Defense Sealift Fund (007-40-4557): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 201 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 183 | 57 | 30 | 30 | 15 | --- | --- | --- | --- | --- | --- | --- |
| National Defense Sealift Fund (gross) | | BA | 221 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 183 | 57 | 30 | 30 | 15 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Defense Sealift Fund | | BA | 201 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 147 | 57 | 30 | 30 | 15 | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund, Army (007-40-493001): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 233 | 264 | 90 | 97 | 92 | 93 | 94 | 96 | 98 | 100 | 102 | 104 |
| Overseas contingency operations, discretionary | | BA | --- | --- | 20 | 20 | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Contract authority, mandatory | BA | 8,265 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 11,913 | 14,357 | 14,004 | 14,298 | 14,598 | 14,905 | 15,218 | 15,537 | 15,864 | 16,197 | 16,537 | 16,884 |
| Spending authority from offsetting collections, mandatory | BA | -7,467 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 10,841 | 14,421 | 14,644 | 14,557 | 14,492 | 14,777 | 15,087 | 15,403 | 15,725 | 16,057 | 16,394 | 16,737 |
| Overseas contingency operations, discretionary | O | --- | --- | 17 | 20 | 3 | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund, Army (gross) | BA | 12,944 | 14,621 | 14,114 | 14,415 | 14,690 | 14,998 | 15,312 | 15,633 | 15,962 | 16,297 | 16,639 | 16,988 |
| | O | 10,841 | 14,421 | 14,661 | 14,577 | 14,495 | 14,777 | 15,087 | 15,403 | 15,725 | 16,057 | 16,394 | 16,737 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -11,082 | -13,651 | -13,226 | -13,504 | -13,787 | -14,077 | -14,373 | -14,674 | -14,983 | -15,297 | -15,618 | -15,946 |
| Non-Federal sources, discretionary | BA/O | -64 | -706 | -778 | -794 | -811 | -828 | -845 | -863 | -881 | -900 | -919 | -938 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -767 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Army | BA | 1,031 | 264 | 110 | 117 | 92 | 93 | 94 | 96 | 98 | 100 | 102 | 104 |
| | O | -305 | 64 | 657 | 279 | -103 | -128 | -131 | -134 | -139 | -140 | -143 | -147 |
| Working Capital Fund, Navy (007-40-493002): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Contract authority, mandatory | BA | 12,085 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 31,971 | 32,181 | 32,829 | 33,518 | 34,222 | 34,941 | 35,675 | 36,424 | 37,189 | 37,970 | 38,767 | 39,581 |
| Spending authority from offsetting collections, mandatory | BA | -8,276 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 29,605 | 32,756 | 33,469 | 32,853 | 33,351 | 34,372 | 35,126 | 35,864 | 36,617 | 37,386 | 38,171 | 38,972 |
| Working Capital Fund, Navy (gross) | BA | 35,789 | 32,181 | 32,829 | 33,518 | 34,222 | 34,941 | 35,675 | 36,424 | 37,189 | 37,970 | 38,767 | 39,581 |
| | O | 29,605 | 32,756 | 33,469 | 32,853 | 33,351 | 34,372 | 35,126 | 35,864 | 36,617 | 37,386 | 38,171 | 38,972 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -29,559 | -31,721 | -32,359 | -33,038 | -33,732 | -34,441 | -35,164 | -35,903 | -36,657 | -37,426 | -38,212 | -39,014 |
| Non-Federal sources, discretionary | BA/O | -289 | -460 | -470 | -480 | -490 | -500 | -511 | -521 | -532 | -544 | -555 | -567 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -2,123 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Navy | BA | 3,818 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -243 | 575 | 640 | -665 | -871 | -569 | -549 | -560 | -572 | -584 | -596 | -609 |
| Working Capital Fund, Air Force (007-40-493003): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 66 | 78 | 92 | 96 | 77 | 80 | 83 | 85 | 87 | 88 | 90 | 92 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | |
| Contract authority, mandatory | BA | 11,025 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 24,251 | 27,215 | 31,394 | 32,053 | 32,726 | 33,414 | 34,115 | 34,832 | 35,563 | 36,310 | 37,073 | 37,851 |
| Spending authority from offsetting collections, mandatory | BA | -9,920 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 24,187 | 27,834 | 31,382 | 31,613 | 32,426 | 33,107 | 33,803 | 34,512 | 35,238 | 35,977 | 36,732 | 37,505 |
| Working Capital Fund, Air Force (gross) | BA | 25,422 | 27,293 | 31,486 | 32,149 | 32,803 | 33,494 | 34,198 | 34,917 | 35,650 | 36,398 | 37,163 | 37,943 |
| | O | 24,187 | 27,834 | 31,382 | 31,613 | 32,426 | 33,107 | 33,803 | 34,512 | 35,238 | 35,977 | 36,732 | 37,505 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -22,895 | -26,080 | -29,954 | -30,583 | -31,225 | -31,881 | -32,550 | -33,234 | -33,932 | -34,645 | -35,373 | -36,115 |
| Non-Federal sources, discretionary | BA/O | -538 | -1,135 | -1,440 | -1,470 | -1,501 | -1,533 | -1,565 | -1,598 | -1,631 | -1,665 | -1,700 | -1,736 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -818 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Air Force | BA | 1,171 | 78 | 92 | 96 | 77 | 80 | 83 | 85 | 87 | 88 | 90 | 92 |
| | O | 754 | 619 | -12 | -440 | -300 | -307 | -312 | -320 | -325 | -333 | -341 | -346 |
| Working Capital Fund, Defense-wide (007-40-493005): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 631 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 58 | 59 |
| Contract authority, mandatory | BA | 52,364 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 49,506 | 49,758 | 52,133 | 53,228 | 54,346 | 55,487 | 56,652 | 57,842 | 59,056 | 60,297 | 61,563 | 62,856 |
| Spending authority from offsetting collections, mandatory | BA | -40,666 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 48,543 | 49,821 | 52,671 | 53,490 | 53,710 | 54,672 | 55,839 | 57,012 | 58,209 | 59,432 | 60,680 | 61,955 |
| Working Capital Fund, Defense-wide (gross) | BA | 61,835 | 49,806 | 52,182 | 53,278 | 54,397 | 55,539 | 56,705 | 57,896 | 59,111 | 60,353 | 61,621 | 62,915 |
| | O | 48,543 | 49,821 | 52,671 | 53,490 | 53,710 | 54,672 | 55,839 | 57,012 | 58,209 | 59,432 | 60,680 | 61,955 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -45,365 | -47,316 | -50,026 | -51,077 | -52,150 | -53,244 | -54,362 | -55,504 | -56,669 | -57,860 | -59,075 | -60,316 |
| Non-Federal sources, discretionary | BA/O | -1,962 | -2,442 | -2,107 | -2,151 | -2,196 | -2,243 | -2,290 | -2,338 | -2,387 | -2,437 | -2,488 | -2,540 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -2,179 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Defense-wide | BA | 12,329 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 58 | 59 |
| | O | 1,216 | 63 | 538 | 262 | -636 | -815 | -813 | -830 | -847 | -865 | -883 | -901 |
| Working Capital Fund, Defense Commissary Agency (007-40-493004): | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | 1,389 | 1,266 | 995 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Contract authority, mandatory | BA | 4,691 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | | 4,812 | 5,204 | 4,388 | 4,480 | 4,574 | 4,670 | 4,768 | 4,869 | 4,971 | 5,075 | 5,182 | 5,291 |
| Spending authority from offsetting collections, mandatory | BA | | -4,803 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 6,030 | 6,566 | 5,576 | 4,722 | 4,546 | 4,642 | 4,739 | 4,839 | 4,941 | 5,043 | 5,150 | 5,259 |
| Working Capital Fund, Defense Commissary Agency (gross) | BA | | 6,089 | 6,470 | 5,383 | 4,480 | 4,574 | 4,670 | 4,768 | 4,869 | 4,971 | 5,075 | 5,182 | 5,291 |
| | O | | 6,030 | 6,566 | 5,576 | 4,722 | 4,546 | 4,642 | 4,739 | 4,839 | 4,941 | 5,043 | 5,150 | 5,259 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -4 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | BA/O | | -4,809 | -5,202 | -4,386 | -4,478 | -4,572 | -4,668 | -4,766 | -4,867 | -4,969 | -5,073 | -5,180 | -5,289 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Defense Commissary Agency | BA | | 1,277 | 1,266 | 995 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 1,217 | 1,362 | 1,188 | 242 | -28 | -28 | -29 | -30 | -30 | -32 | -32 | -32 |
| Buildings Maintenance Fund (007-40-4931): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 051 BA | | 268 | 394 | 395 | 395 | 395 | 395 | 395 | 395 | 395 | 395 | 395 | 395 |
| Outlays, mandatory | O | | 230 | 446 | 395 | 455 | 445 | 435 | 425 | 398 | 395 | 395 | 395 | 395 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | | -239 | -394 | -395 | -395 | -395 | -395 | -395 | -395 | -395 | -395 | -395 | -395 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | -29 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Buildings Maintenance Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -9 | 52 | --- | 60 | 50 | 40 | 30 | 3 | --- | --- | --- | --- |
| Defense Counterintelligence and Security Agency Working Capital Fund (007-40-4932): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 BA | | --- | --- | 200 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | | --- | --- | 1,395 | 1,424 | 1,454 | 1,485 | 1,516 | 1,548 | 1,580 | 1,613 | 1,647 | 1,682 |
| Outlays, discretionary | O | | --- | --- | 1,186 | 1,419 | 1,450 | 1,480 | 1,512 | 1,543 | 1,575 | 1,658 | 1,692 | 1,727 |
| Defense Counterintelligence and Security Agency Working Capital Fund (gross) | BA | | --- | --- | 1,595 | 1,424 | 1,454 | 1,485 | 1,516 | 1,548 | 1,580 | 1,613 | 1,647 | 1,682 |
| | O | | --- | --- | 1,186 | 1,419 | 1,450 | 1,480 | 1,512 | 1,543 | 1,575 | 1,658 | 1,692 | 1,727 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | --- | --- | -1,395 | -1,424 | -1,454 | -1,485 | -1,516 | -1,548 | -1,580 | -1,613 | -1,647 | -1,682 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Total Defense Counterintelligence and Security Agency Working Capital Fund | BA | | --- | --- | 200 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | --- | --- | -209 | -5 | -4 | -5 | -4 | -5 | -5 | 45 | 45 | 45 |
| Summary - Revolving and Management Funds | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 19,820 | 1,657 | 1,471 | 263 | 220 | 225 | 230 | 235 | 240 | 244 | 250 | 255 |
| | O | | 2,759 | 2,926 | 2,898 | -192 | -1,824 | -1,828 | -1,841 | -1,877 | -1,918 | -1,909 | -1,950 | -1,990 |
| Allowances | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Spectrum Relocation, Department of Defense (007-45-9931): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | --- | 7 | 17 | 490 | 348 | 216 | 128 | 54 | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 7 | 17 | 490 | 348 | 216 | 128 | 54 | --- | --- | --- | --- |
| Department of Defense Closed Accounts (007-45-3999): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | 102 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 102 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Allowances | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 102 | 7 | 17 | 490 | 348 | 216 | 128 | 54 | --- | --- | --- | --- |
| | O | | 102 | 7 | 17 | 490 | 348 | 216 | 128 | 54 | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Trust Funds | | | | | | | | | | | | | | |
| Voluntary Separation Incentive Fund (007-55-8335): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 62 | 54 | 46 | 39 | 33 | 27 | 22 | 18 | 14 | 11 | 8 | 6 |
| Outlays, mandatory | | O | 62 | 55 | 47 | 40 | 33 | 27 | 22 | 18 | 14 | 11 | 8 | 6 |
| Host Nation Support Fund for Relocation (007-55-8337): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 673 | 333 | 361 | 734 | 504 | 223 | 154 | 157 | 160 | 163 | 166 | 169 |
| Outlays, mandatory | | O | 182 | 386 | 667 | 694 | 1,088 | 722 | 213 | 196 | 199 | 182 | 185 | 137 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Host Nation Support Fund for Relocation | BA | | 673 | 333 | 361 | 734 | 504 | 223 | 154 | 157 | 160 | 163 | 166 | 169 |
| | O | | 134 | 386 | 667 | 694 | 1,088 | 722 | 213 | 196 | 199 | 182 | 185 | 137 |
| Department of Defense General Gift Fund (007-55-8163): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Other DOD Trust Funds (007-55-9971): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 61 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, mandatory | | O | 60 | 29 | 25 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| National Security Education Trust Fund (007-55-8168): | | | | | | | | | | | | | | |
| Outlays, discretionary | 051 | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Foreign National Employees Separation Pay (007-55-8165): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | 3 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Outlays, mandatory | | O | 4 | 253 | 208 | 128 | 121 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 051 | BA | 239 | 316 | 343 | 315 | 315 | 315 | 315 | 315 | 315 | 315 | 315 | 315 |
| Outlays, mandatory | | O | 213 | 309 | 314 | 377 | 350 | 339 | 334 | 329 | 324 | 314 | 314 | 314 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -240 | -315 | -315 | -315 | -315 | -315 | -315 | -315 | -315 | -315 | -315 | -315 |
| Total Surcharge Collections, Sales of Commissary Stores, Defense | | BA | -1 | 1 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -27 | -6 | -1 | 62 | 35 | 24 | 19 | 14 | 9 | -1 | -1 | -1 |
| Summary - Trust Funds | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 799 | 452 | 500 | 838 | 602 | 315 | 241 | 240 | 239 | 239 | 239 | 240 |
| | | O | 234 | 717 | 946 | 945 | 1,298 | 838 | 319 | 293 | 287 | 257 | 257 | 207 |
| Department of Defense--Military Programs by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 696,104 | 694,367 | 729,404 | 724,875 | 738,455 | 753,167 | 758,512 | 726,602 | 741,517 | 756,798 | 772,467 | 788,395 |
| | | O | 602,858 | 653,265 | 705,244 | 728,735 | 735,344 | 741,135 | 747,794 | 738,386 | 741,618 | 747,372 | 757,672 | 771,476 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, mandatory | 051 | BA/O | --- | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Intrafund receipts, mandatory | 051 | BA/O | -317 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 |
| Non-Federal sources, mandatory | 051 | BA/O | -1,961 | -1,588 | -1,732 | -1,745 | -1,677 | -1,664 | -1,684 | -1,680 | -1,701 | -1,670 | -1,692 | -1,714 |
| Non-Federal sources, net interest | 908 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | BA | 693,826 | 692,726 | 727,619 | 723,077 | 736,725 | 751,450 | 756,775 | 724,869 | 739,763 | 755,075 | 770,722 | 786,628 |
| | | O | 600,580 | 651,624 | 703,459 | 726,937 | 733,614 | 739,418 | 746,057 | 736,653 | 739,864 | 745,649 | 755,927 | 769,709 |
| Trust Funds: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Defense--Military Programs - continued | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 799 | 452 | 500 | 838 | 602 | 315 | 241 | 240 | 239 | 239 | 239 | 240 |
| | O | | 234 | 717 | 946 | 945 | 1,298 | 838 | 319 | 293 | 287 | 257 | 257 | 207 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 051 | BA/O | -49 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Total Trust Funds | BA | | 750 | 440 | 488 | 826 | 590 | 303 | 229 | 228 | 227 | 227 | 227 | 228 |
| | O | | 185 | 705 | 934 | 933 | 1,286 | 826 | 307 | 281 | 275 | 245 | 245 | 195 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 051 | BA/O | -51 | -95 | -91 | -86 | -83 | -79 | -77 | -74 | -72 | -70 | -69 | -69 |
| Total Interfunds | | BA/O | -51 | -95 | -91 | -86 | -83 | -79 | -77 | -74 | -72 | -70 | -69 | -69 |
| Department of Defense--Military Programs by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 696,903 | 694,819 | 729,904 | 725,713 | 739,057 | 753,482 | 758,753 | 726,842 | 741,756 | 757,037 | 772,706 | 788,635 |
| | O | | 603,092 | 653,982 | 706,190 | 729,680 | 736,642 | 741,973 | 748,113 | 738,679 | 741,905 | 747,629 | 757,929 | 771,683 |
| Total offsetting receipts accounts | | BA/O | -2,378 | -1,748 | -1,888 | -1,896 | -1,825 | -1,808 | -1,826 | -1,819 | -1,838 | -1,805 | -1,826 | -1,848 |
| Total Department of Defense--Military Programs | | | | | | | | | | | | | | |
| Total Department of Defense--Military Programs | BA | | 694,525 | 693,071 | 728,016 | 723,817 | 737,232 | 751,674 | 756,927 | 725,023 | 739,918 | 755,232 | 770,880 | 786,787 |
| | O | | 600,714 | 652,234 | 704,302 | 727,784 | 734,817 | 740,165 | 746,287 | 736,860 | 740,067 | 745,824 | 756,103 | 769,835 |
| Department of Education | | | | | | | | | | | | | | |
| Office of Elementary and Secondary Education | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Education for the Disadvantaged (018-10-0900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 5,603 | 5,703 | 4,695 | 4,695 | 4,695 | 4,695 | 4,695 | 4,695 | 4,695 | 4,695 | 4,695 | 4,695 |
| Advance Appropriations, discretionary | | BA | 10,841 | 10,841 | 10,841 | 11,682 | 11,682 | 11,682 | 11,682 | 11,682 | 11,682 | 11,682 | 11,682 | 11,682 |
| Outlays, discretionary | | O | 15,328 | 17,507 | 16,474 | 16,218 | 16,421 | 16,397 | 16,377 | 16,377 | 16,377 | 16,377 | 16,377 | 16,377 |
| Total Education for the Disadvantaged | BA | | 16,444 | 16,544 | 15,536 | 16,377 | 16,377 | 16,377 | 16,377 | 16,377 | 16,377 | 16,377 | 16,377 | 16,377 |
| | O | | 15,328 | 17,507 | 16,474 | 16,218 | 16,421 | 16,397 | 16,377 | 16,377 | 16,377 | 16,377 | 16,377 | 16,377 |
| Impact Aid (018-10-0102): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 1,414 | 1,446 | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 |
| Outlays, discretionary | | O | 1,466 | 1,342 | 1,393 | 1,378 | 1,373 | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 |
| School Improvement Programs (018-10-1000): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 3,477 | 3,566 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 |
| Advance Appropriations, discretionary | | BA | 1,681 | 1,681 | 1,681 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Education - continued | | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 4,194 | 4,962 | 5,131 | 2,496 | 1,133 | 676 | 676 | 676 | 676 | 676 | 676 | 676 |
| Total School Improvement Programs | BA | | 5,158 | 5,247 | 2,357 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 |
| | O | | 4,194 | 4,962 | 5,131 | 2,496 | 1,133 | 676 | 676 | 676 | 676 | 676 | 676 | 676 |
| Safe Schools and Citizenship Education (018-10-0203): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 186 | 191 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Outlays, discretionary | | O | 169 | 227 | 199 | 197 | 199 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Indian Education (018-10-0101): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 180 | 180 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| Outlays, discretionary | | O | 148 | 211 | 180 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| Summary - Office of Elementary and Secondary Education | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 23,382 | 23,608 | 19,641 | 18,801 | 18,801 | 18,801 | 18,801 | 18,801 | 18,801 | 18,801 | 18,801 | 18,801 |
| | | O | 21,305 | 24,249 | 23,377 | 20,465 | 19,302 | 18,821 | 18,801 | 18,801 | 18,801 | 18,801 | 18,801 | 18,801 |
| Office of Innovation and Improvement | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Innovation and Improvement (018-12-0204): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 982 | 1,036 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 |
| Spending authority from offsetting collections, discretionary | | BA | 45 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Outlays, discretionary | | O | 1,189 | 1,580 | 1,045 | 1,091 | 1,131 | 1,151 | 1,153 | 1,153 | 1,153 | 1,153 | 1,153 | 1,153 |
| Innovation and Improvement (gross) | | BA | 1,027 | 1,082 | 1,153 | 1,153 | 1,153 | 1,153 | 1,153 | 1,153 | 1,153 | 1,153 | 1,153 | 1,153 |
| | | O | 1,189 | 1,580 | 1,045 | 1,091 | 1,131 | 1,151 | 1,153 | 1,153 | 1,153 | 1,153 | 1,153 | 1,153 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -45 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 |
| Total Innovation and Improvement | | BA | 982 | 1,036 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 |
| | | O | 1,144 | 1,534 | 999 | 1,045 | 1,085 | 1,105 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 | 1,107 |
| Office of English Language Acquisition | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| English Language Acquisition (018-15-1300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 |
| Outlays, discretionary | | O | 698 | 814 | 743 | 738 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 |
| Office of Special Education and Rehabilitative Services | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Special Education (018-20-0300): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|--|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Education - continued | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | | 4,083 | 4,186 | 3,327 | 3,327 | 3,327 | 3,327 | 3,327 | 3,327 | 3,327 | 3,327 | 3,327 |
| Advance Appropriations, discretionary | BA | | 9,283 | 9,283 | 9,283 | 10,124 | 10,124 | 10,124 | 10,124 | 10,124 | 10,124 | 10,124 | 10,124 |
| Outlays, discretionary | O | | 12,947 | 13,445 | 13,408 | 13,257 | 13,452 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 |
| Special Education (gross) | BA | | 13,366 | 13,469 | 12,610 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 |
| | O | | 12,947 | 13,445 | 13,408 | 13,257 | 13,452 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Special Education | BA | | 13,366 | 13,469 | 12,610 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 |
| | O | | 12,946 | 13,445 | 13,408 | 13,257 | 13,452 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 | 13,451 |
| Rehabilitation Services (018-20-0301): | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 BA | | 134 | 135 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 | 109 |
| Appropriations, mandatory | BA | | 3,225 | 3,304 | 3,603 | 3,682 | 3,767 | 3,854 | 3,942 | 4,033 | 4,126 | 4,221 | 4,318 |
| Outlays, discretionary | O | | 141 | 136 | 123 | 110 | 109 | 109 | 109 | 109 | 109 | 109 | 109 |
| Outlays, mandatory | O | | 3,004 | 3,434 | 3,442 | 3,628 | 3,721 | 3,806 | 3,894 | 3,983 | 4,075 | 4,168 | 4,265 |
| Total Rehabilitation Services | BA | | 3,359 | 3,439 | 3,712 | 3,791 | 3,876 | 3,963 | 4,051 | 4,142 | 4,235 | 4,330 | 4,427 |
| | O | | 3,145 | 3,570 | 3,565 | 3,738 | 3,830 | 3,915 | 4,003 | 4,092 | 4,184 | 4,277 | 4,374 |
| American Printing House for the Blind (018-20-0600): | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 BA | | 27 | 30 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, discretionary | O | | 25 | 32 | 27 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| National Technical Institute for the Deaf (018-20-0601): | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 BA | | 73 | 78 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Outlays, discretionary | O | | 72 | 82 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Gallaudet University (018-20-0602): | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 BA | | 128 | 134 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| Outlays, discretionary | O | | 128 | 134 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| Summary - Office of Special Education and Rehabilitative Services | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 16,953 | 17,150 | 16,538 | 17,458 | 17,543 | 17,630 | 17,718 | 17,809 | 17,902 | 17,997 | 18,094 |
| | O | | 16,316 | 17,263 | 17,191 | 17,211 | 17,498 | 17,582 | 17,670 | 17,759 | 17,851 | 17,944 | 18,041 |
| Office of Career, Technical, and Adult Education | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Education - continued | | | | | | | | | | | | | | |
| Career, Technical and Adult Education (018-30-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 1,040 | 1,135 | 1,051 | 1,051 | 1,051 | 1,051 | 1,051 | 1,051 | 1,051 | 1,051 | 1,051 | 1,051 |
| Advance Appropriations, discretionary | | BA | 791 | 791 | 791 | 791 | 791 | 791 | 791 | 791 | 791 | 791 | 791 | 791 |
| Outlays, discretionary | | O | 1,629 | 1,831 | 1,892 | 1,864 | 1,847 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 |
| Total Career, Technical and Adult Education | | BA | 1,831 | 1,926 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 |
| | | O | 1,629 | 1,831 | 1,892 | 1,864 | 1,847 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 | 1,842 |
| Career and Technical Education State Grants, H-1B Funded (018-30-5660): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 504 | BA | --- | --- | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 6 | 80 | 109 | 114 | 114 | 114 | 114 | 114 | 114 | 114 |
| Summary - Office of Career, Technical, and Adult Education | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,831 | 1,926 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 |
| | | O | 1,629 | 1,831 | 1,898 | 1,944 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 | 1,956 |
| Office of Postsecondary Education | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Higher Education (018-40-0201): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 2,247 | 2,312 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 |
| Appropriations, mandatory | | BA | 238 | 239 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,075 | 2,146 | 2,259 | 1,790 | 1,579 | 1,557 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 |
| Outlays, mandatory | | O | 187 | 352 | 247 | 87 | 11 | 7 | --- | --- | --- | --- | --- | --- |
| Total Higher Education | | BA | 2,485 | 2,551 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 |
| | | O | 2,262 | 2,498 | 2,506 | 1,877 | 1,590 | 1,564 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 | 1,534 |
| Howard University (018-40-0603): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 233 | 237 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 |
| Outlays, discretionary | | O | 232 | 238 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 | 222 |
| College Housing and Academic Facilities Loans Program Account (018-40-0241): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 102 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Appropriations, mandatory | | BA | 87 | 33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 90 | 43 | 48 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| Outlays, mandatory | | O | 87 | 33 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total College Housing and Academic Facilities Loans Program Account | | BA | 189 | 74 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Education - continued | | | | | | | | | | | | | |
| | O | | 177 | 76 | 48 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| College Housing and Academic Facilities Loans Liquidating Account (018-40-0242): | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | | BA | 9 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| College Housing and Academic Facilities Loans Liquidating Account (gross) | | | | | | | | | | | | | |
| | | BA | 10 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Total College Housing and Academic Facilities Loans Liquidating Account | | | | | | | | | | | | | |
| | | BA | -1 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| | | O | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Summary - Office of Postsecondary Education | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,906 | 2,853 | 1,788 | 1,788 | 1,788 | 1,788 | 1,788 | 1,788 | 1,788 | 1,788 | 1,788 |
| | | O | 2,662 | 2,803 | 2,767 | 2,131 | 1,844 | 1,818 | 1,788 | 1,788 | 1,788 | 1,788 | 1,788 |
| Office of Federal Student Aid | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Student Financial Assistance (018-45-0200): | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 24,478 | 23,845 | 20,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 |
| Appropriations, mandatory | | BA | 7,332 | 7,127 | 7,313 | 7,183 | 7,313 | 7,450 | 7,593 | 7,744 | 7,897 | 8,054 | 7,282 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -17 | -18 | -18 | -18 | -19 | -19 | -20 | -20 | -21 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Outlays, discretionary | | O | 24,348 | 22,816 | 22,450 | 20,972 | 23,057 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 | 22,975 |
| Outlays, mandatory | | O | 5,754 | 6,745 | 7,258 | 7,289 | 7,317 | 7,376 | 7,516 | 7,663 | 7,814 | 7,969 | 8,017 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -8 | -17 | -18 | -18 | -19 | -19 | -19 | -20 | -21 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -2 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Student Financial Assistance (gross) | | | | | | | | | | | | | |
| | | BA | 31,810 | 30,972 | 28,267 | 30,136 | 30,266 | 30,403 | 30,545 | 30,696 | 30,848 | 31,005 | 31,213 |
| | | O | 30,102 | 29,561 | 29,698 | 28,240 | 30,352 | 30,329 | 30,468 | 30,615 | 30,766 | 30,920 | 31,101 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -118 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Education - continued | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 118 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Student Financial Assistance | BA | | 31,810 | 30,972 | 28,267 | 30,136 | 30,266 | 30,403 | 30,545 | 30,696 | 30,848 | 31,005 | 31,213 | 30,232 |
| | O | | 29,984 | 29,561 | 29,698 | 28,240 | 30,352 | 30,329 | 30,468 | 30,615 | 30,766 | 30,920 | 31,101 | 30,967 |
| Student Aid Administration (018-45-0202): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 1,679 | 1,679 | 1,812 | 1,812 | 1,812 | 1,812 | 1,812 | 1,812 | 1,812 | 1,812 | 1,812 | 1,812 |
| Outlays, discretionary | | O | 1,584 | 1,483 | 1,671 | 1,785 | 1,806 | 1,812 | 1,812 | 1,812 | 1,812 | 1,812 | 1,812 | 1,812 |
| TEACH Grant Program Account (018-45-0206): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 75 | 34 | 30 | 31 | 31 | 31 | 32 | 32 | 32 | 33 | 33 | 33 |
| Outlays, mandatory | | O | 64 | 31 | 28 | 28 | 29 | 29 | 29 | 29 | 30 | 31 | 31 | 31 |
| Federal Direct Student Loan Program Account (018-45-0243): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 12,490 | 36,529 | 12,774 | 14,518 | 15,937 | 16,192 | 16,375 | 16,912 | 16,786 | 17,418 | 17,667 | 17,619 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -2,430 | -5,203 | -9,207 | -12,171 | -14,549 | -16,244 | -16,785 | -17,418 | -17,667 | -17,619 |
| Outlays, mandatory | | O | 12,014 | 36,171 | 12,413 | 13,969 | 15,185 | 15,643 | 15,829 | 16,353 | 16,226 | 16,872 | 17,125 | 17,083 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -1,650 | -4,572 | -8,379 | -11,585 | -13,989 | -15,680 | -16,221 | -16,871 | -17,125 | -17,082 |
| Total Federal Direct Student Loan Program Account | | BA | 12,490 | 36,529 | 10,344 | 9,315 | 6,730 | 4,021 | 1,826 | 668 | 1 | --- | --- | --- |
| | | O | 12,014 | 36,171 | 10,763 | 9,397 | 6,806 | 4,058 | 1,840 | 673 | 5 | 1 | --- | 1 |
| Federal Family Education Loan Program Account (018-45-0231): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 2,546 | 3,661 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2,546 | 3,661 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Family Education Loan Liquidating Account (018-45-0230): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 502 | BA | 193 | 35 | 30 | 26 | 23 | 20 | 18 | 15 | 14 | 12 | 11 | 10 |
| Outlays, mandatory | | O | 28 | 35 | 30 | 26 | 23 | 20 | 18 | 15 | 14 | 12 | 11 | 10 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -194 | -157 | -126 | -102 | -83 | -68 | -58 | -45 | -35 | -27 | -21 | -16 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Family Education Loan Liquidating Account | | BA | --- | -122 | -96 | -76 | -60 | -48 | -40 | -30 | -21 | -15 | -10 | -6 |
| | | O | -166 | -122 | -96 | -76 | -60 | -48 | -40 | -30 | -21 | -15 | -10 | -6 |
| Student Financial Assistance Debt Collection (018-45-5557): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, mandatory | | O | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 |
| Federal Student Loan Reserve Fund (018-45-4257): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Education - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 502 | BA | 7,452 | 6,729 | 6,072 | 5,474 | 4,768 | 3,858 | 3,108 | 2,527 | 2,056 | 1,692 | 1,397 | 1,070 |
| Outlays, mandatory | | O | 7,183 | 6,222 | 5,615 | 5,062 | 4,409 | 3,567 | 2,874 | 2,337 | 1,902 | 1,564 | 1,292 | 990 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -7,289 | -6,577 | -6,003 | -5,350 | -4,660 | -3,770 | -3,037 | -2,469 | -2,010 | -1,654 | -1,365 | -1,046 |
| Total Federal Student Loan Reserve Fund | | BA | 163 | 152 | 69 | 124 | 108 | 88 | 71 | 58 | 46 | 38 | 32 | 24 |
| | | O | -106 | -355 | -388 | -288 | -251 | -203 | -163 | -132 | -108 | -90 | -73 | -56 |
| Health Education Assistance Loans Liquidating Account (018-45-4299): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 552 | BA | 6 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -6 | -6 | -6 | -6 | -6 | -5 | -5 | -5 | -5 | -4 | -4 | -4 |
| Total Health Education Assistance Loans Liquidating Account | | BA | --- | -5 | -5 | -5 | -5 | -4 | -4 | -4 | -4 | -3 | -3 | -3 |
| | | O | -5 | -5 | -5 | -5 | -5 | -4 | -4 | -4 | -4 | -3 | -3 | -3 |
| Summary - Office of Federal Student Aid | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 48,772 | 72,909 | 40,430 | 41,346 | 38,891 | 36,312 | 34,251 | 33,241 | 32,723 | 32,879 | 33,086 | 32,101 |
| | | O | 45,916 | 70,427 | 41,673 | 39,083 | 38,679 | 35,975 | 33,944 | 32,965 | 32,481 | 32,657 | 32,859 | 32,747 |
| Institute of Education Sciences | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Institute of Education Sciences (018-50-1100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 613 | 615 | 522 | 522 | 522 | 522 | 522 | 522 | 522 | 522 | 522 | 522 |
| Outlays, discretionary | | O | 590 | 471 | 521 | 523 | 527 | 524 | 522 | 522 | 522 | 522 | 522 | 522 |
| Departmental Management | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Program Administration (018-80-0800): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 433 | 430 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 422 | 437 | 435 | 441 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 |
| Program Administration (gross) | | BA | 437 | 430 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 |
| | | O | 422 | 437 | 435 | 441 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Education - continued | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Program Administration | BA | | 433 | 430 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 | 442 |
| | O | | 418 | 437 | 435 | 441 | 442 | 442 | 442 | 442 | 442 | 442 | 442 |
| Information Technology System Modernization and Working Capital Fund (018-80-0249): | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | --- | --- | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | --- | --- | --- | 2 | 4 | 5 | 5 | 5 | 5 | 5 | 5 |
| Office for Civil Rights (018-80-0700): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 117 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Outlays, discretionary | | O | 108 | 125 | 124 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Office of Inspector General (018-80-1400): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 65 | 61 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Outlays, discretionary | | O | 60 | 62 | 62 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| Summary - Departmental Management | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 615 | 616 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 | 635 |
| | O | | 586 | 624 | 621 | 631 | 634 | 635 | 635 | 635 | 635 | 635 | 635 |
| Hurricane Education Recovery | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Hurricane Education Recovery (018-85-0013): | | | | | | | | | | | | | |
| Elementary, secondary, and vocational education (subfunction 501): | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 2,519 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 232 | 1,669 | 617 | --- | --- | --- | --- | --- | --- | --- | --- |
| Higher education (subfunction 502): | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 174 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 122 | 51 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Hurricane Education Recovery | BA | | 2,693 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 233 | 1,791 | 668 | --- | --- | --- | --- | --- | --- | --- | --- |
| Department of Education by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 99,484 | 121,450 | 83,354 | 84,350 | 81,980 | 79,488 | 77,515 | 76,596 | 76,171 | 76,422 | 75,840 |
| | O | | 91,079 | 121,807 | 90,458 | 83,771 | 82,262 | 79,153 | 77,160 | 76,270 | 75,878 | 76,147 | 76,431 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 809 | BA/O | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|---------|----------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Education - continued | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 502 | BA/O | -27,322 | -13,392 | -5,531 | -4,565 | -4,402 | -4,499 | -4,686 | -4,805 | -4,943 | -5,087 | -5,171 | -5,244 |
| Non-Federal sources, mandatory | 552 | BA/O | -8 | -34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -56 | -47 | -47 | -47 | -47 | -47 | -47 | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | 502 | BA/O | --- | --- | -4,264 | -6,843 | -7,464 | -7,921 | -8,308 | -8,570 | -9,021 | -9,783 | -10,447 | -11,242 |
| Non-Federal sources, net interest | 908 | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Federal Funds | BA | | 72,114 | 107,975 | 73,510 | 72,893 | 70,065 | 67,019 | 64,472 | 63,219 | 62,205 | 61,550 | 61,106 | 59,352 |
| | O | | 63,709 | 108,332 | 80,614 | 72,314 | 70,347 | 66,684 | 64,117 | 62,893 | 61,912 | 61,275 | 60,826 | 59,943 |
| Trust Funds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 503 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | BA | | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| | O | | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Department of Education by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 99,484 | 121,450 | 83,354 | 84,350 | 81,980 | 79,488 | 77,515 | 76,596 | 76,171 | 76,422 | 76,726 | 75,840 |
| | O | | 91,079 | 121,807 | 90,458 | 83,771 | 82,262 | 79,153 | 77,160 | 76,270 | 75,878 | 76,147 | 76,446 | 76,431 |
| Total offsetting receipts accounts | BA/O | | -27,370 | -13,476 | -9,845 | -11,458 | -11,916 | -12,470 | -13,044 | -13,378 | -13,967 | -14,873 | -15,621 | -16,489 |
| Total Department of Education | | | | | | | | | | | | | | |
| Total Department of Education | BA | | 72,114 | 107,974 | 73,509 | 72,892 | 70,064 | 67,018 | 64,471 | 63,218 | 62,204 | 61,549 | 61,105 | 59,351 |
| | O | | 63,709 | 108,331 | 80,613 | 72,313 | 70,346 | 66,683 | 64,116 | 62,892 | 61,911 | 61,274 | 60,825 | 59,942 |
| Department of Energy | | | | | | | | | | | | | | |
| National Nuclear Security Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Federal Salaries and Expenses (019-05-0313): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 408 | 410 | 435 | 435 | 444 | 453 | 462 | 466 | 476 | 486 | 496 | 506 |
| Outlays, discretionary | | O | 413 | 413 | 431 | 435 | 442 | 452 | 460 | 465 | 475 | 484 | 494 | 504 |
| Naval Reactors (019-05-0314): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 1,534 | 1,703 | 1,648 | 1,684 | 1,711 | 1,747 | 1,784 | 1,797 | 1,835 | 1,874 | 1,913 | 1,953 |
| Outlays, discretionary | | O | 1,365 | 1,570 | 1,597 | 1,794 | 1,800 | 1,813 | 1,813 | 1,805 | 1,819 | 1,858 | 1,897 | 1,936 |
| Weapons Activities (019-05-0240): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 10,642 | 11,100 | 12,409 | 12,794 | 13,018 | 13,144 | 13,405 | 13,504 | 13,787 | 14,077 | 14,373 | 14,676 |
| Spending authority from offsetting collections, discretionary | | BA | 1,729 | 1,759 | 1,796 | 1,834 | 1,872 | 1,912 | 1,952 | 1,993 | 2,035 | 2,077 | 2,121 | 2,165 |
| Outlays, discretionary | | O | 11,028 | 12,725 | 13,876 | 14,487 | 14,852 | 15,091 | 15,318 | 15,472 | 15,678 | 15,982 | 16,274 | 16,617 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Weapons Activities (gross) | BA | | 12,371 | 12,859 | 14,205 | 14,628 | 14,890 | 15,056 | 15,357 | 15,497 | 15,822 | 16,154 | 16,494 | 16,841 |
| | O | | 11,028 | 12,725 | 13,876 | 14,487 | 14,852 | 15,091 | 15,318 | 15,472 | 15,678 | 15,982 | 16,274 | 16,617 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -1,533 | -1,659 | -1,694 | -1,730 | -1,766 | -1,803 | -1,841 | -1,879 | -1,919 | -1,959 | -2,000 | -2,042 |
| Non-Federal sources, discretionary | BA/O | | -96 | -100 | -102 | -104 | -106 | -109 | -111 | -113 | -116 | -118 | -120 | -123 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Weapons Activities | BA | | 10,642 | 11,100 | 12,409 | 12,794 | 13,018 | 13,144 | 13,405 | 13,505 | 13,787 | 14,077 | 14,374 | 14,676 |
| | O | | 9,399 | 10,966 | 12,080 | 12,653 | 12,980 | 13,179 | 13,366 | 13,480 | 13,643 | 13,905 | 14,154 | 14,452 |
| Defense Nuclear Nonproliferation (019-05-0309): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 BA | | 1,989 | 1,930 | 1,993 | 2,005 | 2,030 | 2,058 | 2,100 | 2,116 | 2,160 | 2,205 | 2,251 | 2,298 |
| Spending authority from offsetting collections, discretionary | BA | | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 1,900 | 1,932 | 1,946 | 2,004 | 2,012 | 2,038 | 2,072 | 2,098 | 2,132 | 2,173 | 2,217 | 2,263 |
| Defense Nuclear Nonproliferation (gross) | BA | | 2,001 | 1,930 | 1,993 | 2,005 | 2,030 | 2,058 | 2,100 | 2,116 | 2,160 | 2,205 | 2,251 | 2,298 |
| | O | | 1,900 | 1,932 | 1,946 | 2,004 | 2,012 | 2,038 | 2,072 | 2,098 | 2,132 | 2,173 | 2,217 | 2,263 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | BA/O | | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Defense Nuclear Nonproliferation | BA | | 1,989 | 1,930 | 1,993 | 2,005 | 2,030 | 2,058 | 2,100 | 2,116 | 2,160 | 2,205 | 2,251 | 2,298 |
| | O | | 1,888 | 1,932 | 1,946 | 2,004 | 2,012 | 2,038 | 2,072 | 2,098 | 2,132 | 2,173 | 2,217 | 2,263 |
| Summary - National Nuclear Security Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 14,573 | 15,143 | 16,485 | 16,918 | 17,203 | 17,402 | 17,751 | 17,884 | 18,258 | 18,642 | 19,034 | 19,433 |
| | O | | 13,065 | 14,881 | 16,054 | 16,886 | 17,234 | 17,482 | 17,711 | 17,848 | 18,069 | 18,420 | 18,762 | 19,155 |
| Environmental and Other Defense Activities | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Defense Environmental Cleanup (019-10-0251): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 BA | | 5,987 | 6,024 | 5,507 | 5,638 | 5,756 | 5,877 | 6,001 | 6,127 | 6,255 | 6,387 | 6,521 | 6,658 |
| Outlays, discretionary | O | | 5,318 | 5,969 | 6,108 | 5,629 | 5,715 | 5,835 | 5,958 | 6,083 | 6,210 | 6,341 | 6,475 | 6,611 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | BA | | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Total Defense Environmental Cleanup | BA | | 5,987 | 6,024 | 5,507 | 5,638 | 5,756 | 5,877 | 6,001 | 6,127 | 6,255 | 6,387 | 6,521 | 6,658 |
| | O | | 5,312 | 5,969 | 6,108 | 5,629 | 5,715 | 5,835 | 5,958 | 6,083 | 6,210 | 6,341 | 6,475 | 6,611 |
| Other Defense Activities (019-10-0243): | | | | | | | | | | | | | | |
| Atomic energy defense activities (subfunction 053): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 842 | 860 | 1,035 | 1,057 | 1,079 | 1,102 | 1,125 | 1,148 | 1,172 | 1,197 | 1,222 | 1,248 |
| Spending authority from offsetting collections, discretionary | | BA | 1,779 | 1,729 | 1,817 | 1,855 | 1,894 | 1,934 | 1,975 | 2,016 | 2,058 | 2,102 | 2,146 | 2,191 |
| Outlays, discretionary | | O | 2,306 | 2,480 | 2,633 | 3,022 | 3,075 | 2,995 | 3,058 | 3,121 | 3,186 | 3,254 | 3,321 | 3,392 |
| Atomic energy defense activities (gross) | BA | | 2,621 | 2,589 | 2,852 | 2,912 | 2,973 | 3,036 | 3,100 | 3,164 | 3,230 | 3,299 | 3,368 | 3,439 |
| | O | | 2,306 | 2,480 | 2,633 | 3,022 | 3,075 | 2,995 | 3,058 | 3,121 | 3,186 | 3,254 | 3,321 | 3,392 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,510 | -1,659 | -1,747 | -1,784 | -1,821 | -1,859 | -1,898 | -1,938 | -1,979 | -2,021 | -2,063 | -2,106 |
| Non-Federal sources, discretionary | | BA/O | -70 | -70 | -70 | -71 | -73 | -75 | -76 | -78 | -79 | -81 | -83 | -84 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -199 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Atomic energy defense activities (subfunction 053) | BA | | 842 | 860 | 1,035 | 1,057 | 1,079 | 1,102 | 1,126 | 1,148 | 1,172 | 1,197 | 1,222 | 1,249 |
| | O | | 726 | 751 | 816 | 1,167 | 1,181 | 1,061 | 1,084 | 1,105 | 1,128 | 1,152 | 1,175 | 1,202 |
| Defense Nuclear Waste Disposal (019-10-0244): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | --- | --- | 26 | 27 | 27 | 28 | 28 | 29 | 29 | 30 | 31 | 31 |
| Outlays, discretionary | | O | 5 | 6 | 10 | 21 | 27 | 27 | 28 | 29 | 29 | 29 | 30 | 30 |
| Summary - Environmental and Other Defense Activities | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 6,829 | 6,884 | 6,568 | 6,722 | 6,862 | 7,007 | 7,155 | 7,304 | 7,456 | 7,614 | 7,774 | 7,938 |
| | O | | 6,043 | 6,726 | 6,934 | 6,817 | 6,923 | 6,923 | 7,070 | 7,217 | 7,367 | 7,522 | 7,680 | 7,843 |
| Energy Programs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Science (019-20-0222): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 6,375 | 6,585 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 |
| Spending authority from offsetting collections, discretionary | | BA | 557 | 541 | 520 | 530 | 540 | 540 | 540 | 540 | 540 | 540 | 540 | 540 |
| Outlays, discretionary | | O | 5,854 | 6,875 | 6,722 | 6,639 | 6,708 | 6,086 | 6,086 | 6,086 | 6,086 | 6,086 | 6,086 | 6,086 |
| Science (gross) | BA | | 6,932 | 7,126 | 6,066 | 6,076 | 6,086 | 6,086 | 6,086 | 6,086 | 6,086 | 6,086 | 6,086 | 6,086 |
| | O | | 5,854 | 6,875 | 6,722 | 6,639 | 6,708 | 6,086 | 6,086 | 6,086 | 6,086 | 6,086 | 6,086 | 6,086 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -337 | -320 | -300 | -310 | -320 | -320 | -320 | -320 | -320 | -320 | -320 | |
| Non-Federal sources, discretionary | BA/O | | -205 | -221 | -220 | -220 | -220 | -220 | -220 | -220 | -220 | -220 | -220 | |
| | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Refund, discretionary | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | | | | | | | | | | | | | | |
| Total Science | BA | | 6,375 | 6,585 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | |
| | O | | 5,312 | 6,334 | 6,202 | 6,109 | 6,168 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | 5,546 | |
| | | | | | | | | | | | | | | |
| Advanced Research Projects Agency--Energy (019-20-0337): | | | | | | | | | | | | | | |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 353 | 366 | -287 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| Outlays, discretionary | | O | 252 | 296 | 347 | 259 | 37 | --- | --- | --- | --- | --- | --- | |
| | | | | | | | | | | | | | | |
| Energy supply (gross) | | BA | 354 | 367 | -286 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | |
| | | O | 252 | 296 | 347 | 259 | 37 | --- | --- | --- | --- | --- | --- | |
| | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | |
| | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | -1 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Energy supply (subfunction 271) | | BA | 353 | 366 | -287 | -1 | -1 | -1 | -1 | --- | --- | --- | --- | |
| | | O | 251 | 295 | 346 | 258 | 36 | -1 | -1 | -1 | -1 | -1 | -1 | |
| | | | | | | | | | | | | | | |
| Energy Supply and Conservation (019-20-0224): | | | | | | | | | | | | | | |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 271 | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Energy supply (subfunction 271) | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | | O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Nuclear Energy (019-20-0319): | | | | | | | | | | | | | | |
| Atomic energy defense activities (subfunction 053): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 | BA | 219 | 232 | 138 | 141 | 144 | 147 | 150 | 153 | 156 | 160 | 163 | 166 |
| Outlays, discretionary | | O | 153 | 221 | 162 | 140 | 143 | 146 | 149 | 153 | 155 | 159 | 162 | 165 |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 1,049 | 1,180 | 686 | 686 | 686 | 686 | 686 | 686 | 686 | 686 | 686 | 686 |
| Spending authority from offsetting collections, discretionary | | BA | 140 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Outlays, discretionary | | O | 995 | 1,367 | 1,179 | 880 | 806 | 806 | 806 | 806 | 806 | 806 | 806 | 806 |
| Energy supply (gross) | | BA | 1,189 | 1,300 | 806 | 806 | 806 | 806 | 806 | 806 | 806 | 806 | 806 | 806 |
| | | O | 995 | 1,367 | 1,179 | 880 | 806 | 806 | 806 | 806 | 806 | 806 | 806 | 806 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -108 | -120 | -120 | -120 | -120 | -120 | -120 | -120 | -120 | -120 | -120 | -120 |
| Non-Federal sources, discretionary | | BA/O | -25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Energy supply (subfunction 271) | | BA | 1,049 | 1,180 | 686 | 686 | 686 | 686 | 686 | 686 | 686 | 686 | 686 | 686 |
| | | O | 862 | 1,247 | 1,059 | 760 | 686 | 686 | 686 | 686 | 686 | 686 | 686 | 686 |
| Total Nuclear Energy | | BA | 1,268 | 1,412 | 824 | 827 | 830 | 833 | 836 | 839 | 842 | 846 | 849 | 852 |
| | | O | 1,015 | 1,468 | 1,221 | 900 | 829 | 832 | 835 | 839 | 841 | 845 | 848 | 851 |
| Electricity (019-20-0318): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 255 | 156 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 |
| Spending authority from offsetting collections, discretionary | | BA | 20 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 194 | 216 | 226 | 240 | 215 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| Electricity (gross) | | BA | 275 | 162 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| | | O | 194 | 216 | 226 | 240 | 215 | 189 | 189 | 189 | 189 | 189 | 189 | 189 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -7 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -13 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Electricity | | BA | 255 | 156 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 | 183 |
| | | O | 187 | 213 | 223 | 237 | 212 | 186 | 186 | 186 | 186 | 186 | 186 | 186 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Cybersecurity, Energy Security, and Emergency Response (019-20-2250): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | --- | 120 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 |
| Outlays, discretionary | | O | --- | 48 | 99 | 134 | 153 | 157 | 157 | 157 | 157 | 157 | 157 | 157 |
| Energy Efficiency and Renewable Energy (019-20-0321): | | | | | | | | | | | | | | |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 904 | 990 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| Spending authority from offsetting collections, discretionary | | BA | 148 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 |
| Outlays, discretionary | | O | 852 | 1,112 | 907 | 666 | 546 | 406 | 346 | 346 | 346 | 346 | 346 | 346 |
| Energy supply (gross) | | BA | 1,052 | 1,143 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 |
| | | O | 852 | 1,112 | 907 | 666 | 546 | 406 | 346 | 346 | 346 | 346 | 346 | 346 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -70 | -104 | -76 | -76 | -76 | -76 | -76 | -76 | -76 | -76 | -76 | -76 |
| Non-Federal sources, discretionary | | BA/O | -81 | -105 | -77 | -77 | -77 | -77 | -77 | -77 | -77 | -77 | -77 | -77 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Energy supply (subfunction 271) | | BA | 903 | 934 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| | | O | 701 | 903 | 754 | 513 | 393 | 253 | 193 | 193 | 193 | 193 | 193 | 193 |
| Energy conservation (subfunction 272): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 272 | BA | 1,360 | 1,389 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Outlays, discretionary | | O | 1,020 | 1,157 | 974 | 708 | 516 | 240 | 150 | 150 | 150 | 150 | 150 | 150 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | 56 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Energy conservation (subfunction 272) | | BA | 1,361 | 1,445 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| | | O | 1,020 | 1,157 | 974 | 708 | 516 | 240 | 150 | 150 | 150 | 150 | 150 | 150 |
| Total Energy Efficiency and Renewable Energy | | BA | 2,264 | 2,379 | 343 | 343 | 343 | 343 | 343 | 343 | 343 | 343 | 343 | 343 |
| | | O | 1,721 | 2,060 | 1,728 | 1,221 | 909 | 493 | 343 | 343 | 343 | 343 | 343 | 343 |
| Office of Indian Energy Policy and Programs (019-20-0342): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | --- | 18 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | --- | 7 | 10 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Non-defense Environmental Cleanup (019-20-0315): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 298 | 310 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|-----|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 33 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| Outlays, discretionary | O | 291 | 332 | 333 | 294 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 |
| Non-defense Environmental Cleanup (gross) | BA | 331 | 339 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 |
| | O | 291 | 332 | 333 | 294 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | BA/O | -33 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Non-defense Environmental Cleanup | BA | 298 | 310 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 |
| | O | 257 | 303 | 304 | 265 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 | 247 |
| Fossil Energy Research and Development (019-20-0213): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 BA | 710 | 740 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 |
| Spending authority from offsetting collections, discretionary | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | O | 537 | 694 | 736 | 800 | 620 | 564 | 564 | 564 | 564 | 564 | 564 | 564 | 564 |
| Fossil Energy Research and Development (gross) | BA | 711 | 742 | 564 | 564 | 564 | 564 | 564 | 564 | 564 | 564 | 564 | 564 | 564 |
| | O | 537 | 694 | 736 | 800 | 620 | 564 | 564 | 564 | 564 | 564 | 564 | 564 | 564 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | BA/O | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Fossil Energy Research and Development | BA | 710 | 740 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 |
| | O | 536 | 692 | 734 | 798 | 618 | 562 | 562 | 562 | 562 | 562 | 562 | 562 | 562 |
| Naval Petroleum and Oil Shale Reserves (019-20-0219): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 BA | 5 | 10 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | O | 11 | 23 | 24 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Strategic Petroleum Reserve (019-20-0218): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 274 BA | 261 | 235 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 |
| Outlays, discretionary | O | 200 | 262 | 202 | 180 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 | 174 |
| SPR Petroleum Account (019-20-0233): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 274 BA | 8 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | --- | --- | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Outlays, discretionary | O | 7 | 3 | 8 | 13 | 16 | 20 | 24 | 27 | 27 | 27 | 27 | 27 | 27 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|----|--------|----------|--------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Outlays, mandatory | O | | 20 | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SPR Petroleum Account (gross) | BA | | 8 | 10 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | O | | 27 | 27 | 8 | 13 | 16 | 20 | 24 | 27 | 27 | 27 | 27 | 27 |
| | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | BA/O | | --- | --- | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| | | | | | | | | | | | | | | |
| Total SPR Petroleum Account | BA | | 8 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 27 | 27 | -19 | -14 | -11 | -7 | -3 | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Energy Information Administration (019-20-0216): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | 125 | 125 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| Outlays, discretionary | | O | 120 | 121 | 121 | 119 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| | | | | | | | | | | | | | | |
| Federal Energy Regulatory Commission (019-20-0212): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 276 | BA | 368 | 370 | 382 | 382 | 382 | 382 | 382 | 382 | 382 | 382 | 382 | 382 |
| Outlays, discretionary | | O | 341 | 414 | 390 | 382 | 382 | 382 | 382 | 382 | 382 | 382 | 382 | 382 |
| | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | BA/O | | -368 | -370 | -382 | -382 | -382 | -382 | -382 | -382 | -382 | -382 | -382 | -382 |
| | | | | | | | | | | | | | | |
| Total Federal Energy Regulatory Commission | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -27 | 44 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 272 | BA | 5 | 5 | -4,333 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 103 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | 6 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 103 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Total Advanced Technology Vehicles Manufacturing Loan Program Account | BA | | 108 | 5 | -4,333 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 108 | 6 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Title 17 Innovative Technology Loan Guarantee Program (019-20-0208): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 9 | 11 | -684 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 1 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 24 | 22 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 22 | 24 | 36 | 13 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 1 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Title 17 Innovative Technology Loan Guarantee Program (gross) | BA | | 34 | 45 | -681 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|------|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Energy - continued | | | | | | | | | | | | | |
| | O | | 23 | 36 | 36 | 13 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -2 | -20 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Title 17 Innovative Technology Loan Guarantee Program | | | BA | 32 | 25 | -684 | --- | --- | --- | --- | --- | --- | --- |
| | O | | 21 | 16 | 33 | 10 | --- | --- | --- | --- | --- | --- | |
| Tribal Indian Energy Loan Guarantee Program (019-20-0350): | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 1 | 1 | -9 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Energy Security and Infrastructure Modernization Fund (019-20-5615): | | | | | | | | | | | | | |
| Appropriations, discretionary | 274 | BA | 348 | 300 | 450 | 450 | 450 | 450 | 450 | 450 | 450 | 450 | 450 |
| Outlays, discretionary | | O | 59 | 336 | 369 | 388 | 492 | 450 | 450 | 450 | 450 | 450 | 450 |
| Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund (019-20-5523): | | | | | | | | | | | | | |
| Outlays, mandatory | 271 | O | --- | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payments to States under Federal Power Act (019-20-5105): | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | --- |
| Northeast Home Heating Oil Reserve (019-20-5369): | | | | | | | | | | | | | |
| Appropriations, discretionary | 274 | BA | 7 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 9 | 8 | 4 | 2 | 2 | 1 | --- | --- | --- | --- | --- |
| Nuclear Waste Disposal (019-20-5227): | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | --- | --- | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Outlays, discretionary | | O | 3 | 5 | 36 | 72 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231): | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 840 | 841 | 715 | 715 | 715 | 715 | 715 | 715 | 715 | 715 | 715 |
| Outlays, discretionary | | O | 818 | 865 | 752 | 714 | 714 | 714 | 714 | 714 | 714 | 714 | 714 |
| Isotope Production and Distribution Program Fund (019-20-4180): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 271 | BA | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| Outlays, discretionary | | O | 81 | 192 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 |
| Non-Federal sources, discretionary | | BA/O | -71 | -71 | -71 | -71 | -71 | -71 | -71 | -71 | -71 | -71 | -71 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Total Isotope Production and Distribution Program Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -31 | 80 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Energy Programs | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 13,263 | 13,653 | 4,123 | 9,438 | 9,441 | 9,444 | 9,447 | 9,451 | 9,454 | 9,458 | 9,461 | 9,464 |
| | O | | 10,602 | 13,224 | 12,403 | 11,422 | 10,778 | 9,589 | 9,445 | 9,452 | 9,454 | 9,458 | 9,461 | 9,459 |
| Power Marketing Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operation and Maintenance, Southeastern Power Administration (019-50-0302): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 271 | BA | 56 | 62 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| Outlays, discretionary | | O | 64 | 66 | 72 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -56 | -62 | -73 | -73 | -73 | -73 | -73 | -73 | -73 | -73 | -73 | -73 |
| Total Operation and Maintenance, Southeastern Power Administration | | | | | | | | | | | | | | |
| | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 8 | 4 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operation and Maintenance, Southwestern Power Administration (019-50-0303): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 11 | 11 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Spending authority from offsetting collections, discretionary | | BA | 70 | 136 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | 234 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 71 | 161 | 195 | 195 | 195 | 195 | 195 | 195 | 195 | 192 | 192 | 181 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | 234 | --- | --- | --- | --- | --- | --- | --- | --- |
| Operation and Maintenance, Southwestern Power Administration (gross) | | | | | | | | | | | | | | |
| | BA | | 81 | 147 | 181 | 415 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 |
| | O | | 71 | 161 | 195 | 429 | 195 | 195 | 195 | 195 | 195 | 192 | 192 | 181 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Non-Federal sources, discretionary | | BA/O | -70 | -130 | -165 | -165 | -165 | -165 | -165 | -165 | -165 | -165 | -165 | -165 |
| Non-Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA/O | --- | --- | --- | -250 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance, Southwestern Power Administration | | | | | | | | | | | | | | |
| | BA | | 11 | 11 | 10 | -6 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | O | | 1 | 25 | 24 | 8 | 24 | 24 | 24 | 24 | 24 | 21 | 21 | 10 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|--------|--------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 | BA | 93 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| Spending authority from offsetting collections, discretionary | | BA | 610 | 1,000 | 1,176 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | 1,653 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 687 | 930 | 887 | 928 | 939 | 1,045 | 1,150 | 1,156 | 1,143 | 1,143 | 1,143 | 1,143 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | 1,653 | --- | --- | --- | --- | --- | --- | --- | --- |
| Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross) | | | | | | | | | | | | | | |
| | | BA | 703 | 1,089 | 1,265 | 2,797 | 1,144 | 1,144 | 1,144 | 1,144 | 1,144 | 1,144 | 1,144 | 1,144 |
| | | O | 687 | 930 | 887 | 2,581 | 939 | 1,045 | 1,150 | 1,156 | 1,143 | 1,143 | 1,143 | 1,143 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -161 | -221 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 |
| Non-Federal sources, discretionary | | BA/O | -453 | -779 | -974 | -853 | -853 | -853 | -853 | -853 | -853 | -853 | -853 | -853 |
| Non-Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA/O | --- | --- | --- | -2,500 | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration | | | | | | | | | | | | | | |
| | | BA | 93 | 89 | 89 | -758 | 89 | 89 | 89 | 89 | 89 | 89 | 89 | 89 |
| | | O | 73 | -70 | -289 | -974 | -116 | -10 | 95 | 101 | 88 | 88 | 88 | 88 |
| Falcon and Amistad Operating and Maintenance Fund (019-50-5178): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 271 | BA | 4 | 2 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 4 | 6 | 7 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4 | -2 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Falcon and Amistad Operating and Maintenance Fund | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Western Area Power Administration, Borrowing Authority, Recovery Act (019-50-4404): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 271 | BA | --- | 1,025 | 550 | 850 | 1,090 | 500 | 150 | 500 | 150 | 500 | 150 | 500 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -550 | -850 | -1,090 | -500 | -150 | -500 | -150 | -500 | -150 | -500 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 43 | 47 | 69 | 85 | 57 | 48 | 35 | 39 | 34 | 39 | 34 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--|--------|----------|-------|-------|--------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | BA | | 4 | 12 | 5 | 17 | 20 | 15 | 13 | 11 | 12 | 11 | 12 | 12 |
| Outlays, discretionary | O | | 4 | 48 | 47 | 69 | 85 | 57 | 48 | 35 | 39 | 34 | 39 | 34 |
| Outlays, mandatory | O | | 3 | 343 | 561 | 967 | 915 | 860 | 338 | 386 | 287 | 386 | 287 | 387 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | -550 | -950 | -895 | -845 | -325 | -375 | -275 | -375 | -275 | -375 |
| Western Area Power Administration, Borrowing Authority, Recovery Act (gross) | BA | | 7 | 1,080 | 52 | 86 | 105 | 72 | 61 | 46 | 51 | 45 | 51 | 46 |
| | O | | 7 | 391 | 58 | 86 | 105 | 72 | 61 | 46 | 51 | 45 | 51 | 46 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, discretionary | BA/O | | --- | -40 | -44 | -66 | -82 | -54 | -45 | -32 | -36 | -31 | -36 | -31 |
| Non-Federal sources, mandatory | BA/O | | -4 | -12 | -30 | -352 | -1,370 | -855 | -763 | -161 | -512 | -161 | -512 | -162 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | | --- | --- | --- | 335 | 1,350 | 840 | 750 | 150 | 500 | 150 | 500 | 150 |
| Total Western Area Power Administration, Borrowing Authority, Recovery Act | BA | | --- | 1,025 | -25 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | --- | 336 | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 271 BA | | 151 | 220 | 220 | 233 | 244 | 228 | 234 | 234 | 234 | 234 | 234 | 234 |
| Outlays, discretionary | O | | 138 | 199 | 227 | 223 | 234 | 240 | 230 | 233 | 234 | 234 | 234 | 234 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, discretionary | BA/O | | -146 | -238 | -236 | -249 | -260 | -244 | -250 | -250 | -250 | -250 | -250 | -250 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | --- | --- | --- | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Total Colorado River Basins Power Marketing Fund, Western Area Power Administration | BA | | --- | -23 | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -13 | -44 | -14 | -31 | -31 | -9 | -25 | -22 | -21 | -21 | -21 | -21 |
| Bonneville Power Administration Fund (019-50-4045): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 271 BA | | 809 | 825 | 787 | 807 | 822 | 880 | 900 | 910 | 921 | 932 | 944 | 956 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | --- | -408 | -396 | -414 | -432 | -395 | -427 | -438 | -448 | -459 |
| Contract authority, mandatory | BA | | 2,604 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | BA | | 446 | 3,576 | 3,499 | 3,493 | 3,568 | 3,650 | 3,687 | 3,730 | 3,774 | 3,820 | 3,867 | 3,916 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | --- | 6,834 | -140 | -140 | -140 | -140 | -140 | -140 | -140 | -140 |
| Outlays, mandatory | O | | 3,899 | 4,002 | 3,740 | 3,965 | 4,096 | 4,247 | 4,341 | 4,388 | 4,441 | 4,496 | 4,553 | 4,618 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | --- | 6,426 | -536 | -554 | -572 | -535 | -567 | -578 | -588 | -599 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | |
| Bonneville Power Administration Fund (gross) | BA | 3,859 | 4,401 | 4,286 | 10,726 | 3,854 | 3,976 | 4,015 | 4,105 | 4,128 | 4,174 | 4,223 | 4,273 |
| | O | 3,899 | 4,002 | 3,740 | 10,391 | 3,560 | 3,693 | 3,769 | 3,853 | 3,874 | 3,918 | 3,965 | 4,019 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -63 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 |
| Interest on Treasury Securities, mandatory | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | BA/O | -3,586 | -3,895 | -3,817 | -3,860 | -3,903 | -3,949 | -3,997 | -4,044 | -4,092 | -4,142 | -4,193 | -4,246 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | --- | --- | --- | -8,760 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | -24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Bonneville Power Administration Fund | BA | 181 | 416 | 379 | -1,984 | 1 | 77 | 68 | 111 | 86 | 82 | 80 | 77 |
| | O | 245 | 17 | -167 | -2,319 | -293 | -206 | -178 | -141 | -168 | -174 | -178 | -177 |
| Summary - Power Marketing Administration | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 285 | 1,518 | 432 | -2,748 | 100 | 176 | 167 | 210 | 185 | 181 | 179 | 176 |
| | O | 314 | 272 | -463 | -3,316 | -416 | -201 | -84 | -38 | -77 | -86 | -90 | -100 |
| Departmental Administration | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Departmental Administration (019-60-0228): | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 BA | 203 | 166 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| Spending authority from offsetting collections, discretionary | BA | 86 | 96 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| Outlays, discretionary | O | 261 | 273 | 227 | 210 | 211 | 211 | 211 | 211 | 211 | 211 | 211 | 211 |
| Departmental Administration (gross) | BA | 289 | 262 | 211 | 211 | 211 | 211 | 211 | 211 | 211 | 211 | 211 | 211 |
| | O | 261 | 273 | 227 | 210 | 211 | 211 | 211 | 211 | 211 | 211 | 211 | 211 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -28 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 |
| Non-Federal sources, discretionary | BA/O | -58 | -56 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Departmental Administration | BA | 203 | 166 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| | O | 175 | 177 | 134 | 117 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |

International Affairs (019-60-0351):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | --- | --- | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Outlays, discretionary | | O | --- | --- | 27 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Office of the Inspector General (019-60-0236): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | 49 | 51 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 |
| Outlays, discretionary | | O | 47 | 50 | 55 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 | 54 |
| Working Capital Fund (019-60-4563): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 276 | BA | 269 | 275 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 |
| Outlays, discretionary | | O | 253 | 335 | 331 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -269 | -275 | -276 | -276 | -276 | -276 | -276 | -276 | -276 | -276 | -276 | -276 |
| Total Working Capital Fund | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -16 | 60 | 55 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Departmental Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 252 | 217 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 |
| | | O | 206 | 287 | 271 | 207 | 208 | 208 | 208 | 208 | 208 | 208 | 208 | 208 |
| Department of Energy by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 35,202 | 37,415 | 27,816 | 30,538 | 33,814 | 34,237 | 34,728 | 35,057 | 35,561 | 36,103 | 36,656 | 37,219 |
| | | O | 30,230 | 35,390 | 35,199 | 32,016 | 34,727 | 34,001 | 34,350 | 34,687 | 35,021 | 35,522 | 36,021 | 36,565 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 276 | BA/O | -8 | -16 | -16 | -16 | -10 | -10 | -10 | -10 | -10 | -11 | -11 | -11 |
| Non-Federal sources, discretionary | 271 | BA/O | --- | -107 | -15 | -21 | -23 | -13 | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | 274 | BA/O | -348 | -300 | -580 | -450 | -450 | -450 | -450 | -450 | -450 | -450 | -450 | -450 |
| Intrafund receipts, mandatory | 809 | BA/O | --- | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -2 | -1 | --- |
| Non-Federal sources, mandatory | 271 | BA/O | -797 | -905 | -826 | -811 | -807 | -803 | -806 | -798 | -789 | -789 | -789 | -789 |
| Non-Federal sources, mandatory | 272 | BA/O | -74 | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 274 | BA/O | -825 | -758 | -325 | -618 | -1,250 | -2,131 | -2,758 | -2,813 | -2,651 | -2,704 | -358 | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -106 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | --- |
| Legislative proposal, subject to PAYGO, mandatory | 271 | BA/O | --- | --- | -247 | -253 | -614 | -620 | -627 | -628 | -628 | -635 | -641 | -605 |
| Intrafund receipts, net interest | 908 | BA/O | -1,590 | -1,615 | -1,686 | -1,766 | -1,827 | -1,889 | -1,949 | -2,037 | -2,128 | -2,223 | -2,321 | -2,423 |
| Legislative proposal, not subject to PAYGO, net interest | 908 | BA/O | --- | --- | --- | --- | -31 | -45 | -62 | -78 | -95 | -112 | -130 | -148 |
| Total Federal Funds | | | | | | | | | | | | | | |
| | | BA | 31,454 | 33,671 | 24,100 | 26,582 | 28,781 | 28,255 | 28,045 | 28,222 | 28,789 | 29,163 | 31,941 | 32,793 |
| | | O | 26,482 | 31,646 | 31,483 | 28,060 | 29,694 | 28,019 | 27,667 | 27,852 | 28,249 | 28,582 | 31,306 | 32,139 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Energy - continued | | | | | | | | | | | | | | |
| Total Department of Energy | | | | | | | | | | | | | | |
| Total Department of Energy | BA | | 31,454 | 33,671 | 24,100 | 26,582 | 28,781 | 28,255 | 28,045 | 28,222 | 28,789 | 29,163 | 31,941 | 32,793 |
| | O | | 26,482 | 31,646 | 31,483 | 28,060 | 29,694 | 28,019 | 27,667 | 27,852 | 28,249 | 28,582 | 31,306 | 32,139 |
| Department of Health and Human Services | | | | | | | | | | | | | | |
| Food and Drug Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (009-10-9911): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 2,911 | 2,959 | 3,321 | 3,316 | 3,296 | 3,296 | 3,296 | 3,301 | 3,246 | 3,246 | 3,246 | 3,246 |
| Appropriations, mandatory | | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Spending authority from offsetting collections, discretionary | | BA | 2,395 | 2,526 | 2,650 | 2,687 | 2,726 | 2,767 | 2,808 | 2,849 | 2,891 | 2,935 | 2,978 | 3,022 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 156 | 178 | 200 | 223 | 247 | 271 | 296 | 321 | 347 | 374 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 4,999 | 5,299 | 5,481 | 6,264 | 6,063 | 6,056 | 6,104 | 6,150 | 6,137 | 6,181 | 6,224 | 6,268 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 156 | 178 | 200 | 223 | 247 | 271 | 296 | 321 | 347 | 374 |
| Outlays, mandatory | | O | 2 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Salaries and Expenses (gross) | BA | | 5,308 | 5,487 | 6,129 | 6,183 | 6,224 | 6,288 | 6,353 | 6,423 | 6,435 | 6,504 | 6,573 | 6,644 |
| | O | | 5,001 | 5,303 | 5,639 | 6,444 | 6,265 | 6,281 | 6,353 | 6,423 | 6,435 | 6,504 | 6,573 | 6,644 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -33 | -31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2,933 | -2,526 | -2,650 | -2,687 | -2,726 | -2,766 | -2,808 | -2,849 | -2,891 | -2,935 | -2,978 | -3,022 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -156 | -178 | -200 | -223 | -247 | -271 | -296 | -321 | -347 | -374 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -31 | 31 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 2,332 | 2,961 | 3,323 | 3,318 | 3,298 | 3,299 | 3,298 | 3,303 | 3,248 | 3,248 | 3,248 | 3,248 |
| | O | | 2,034 | 2,746 | 2,833 | 3,579 | 3,339 | 3,292 | 3,298 | 3,303 | 3,248 | 3,248 | 3,248 | 3,248 |
| Payment to the FDA Innovation Account, CURES Act (009-10-0148): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 554 | BA | 60 | 60 | 75 | 70 | 50 | 50 | 50 | 55 | --- | --- | --- | --- |
| Outlays, mandatory | | O | 60 | 60 | 75 | 70 | 50 | 50 | 50 | 55 | --- | --- | --- | --- |

FDA Innovation, Cures Act (009-10-5629):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 60 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 23 | 26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Revolving Fund for Certification and Other Services (009-10-4309): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 554 | BA | 9 | 10 | 11 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, mandatory | | O | 9 | 14 | 11 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -9 | -10 | -10 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total Revolving Fund for Certification and Other Services | | | | | | | | | | | | | | |
| | | BA | --- | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 4 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FDA Working Capital Fund (009-10-4613): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | --- | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Spending authority from offsetting collections, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | 3 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total FDA Working Capital Fund | | | | | | | | | | | | | | |
| | | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | --- | --- | 3 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Summary - Food and Drug Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,457 | 3,026 | 3,404 | 3,393 | 3,353 | 3,354 | 3,353 | 3,363 | 3,253 | 3,253 | 3,253 | 3,253 |
| | | O | 2,117 | 2,836 | 2,912 | 3,653 | 3,394 | 3,347 | 3,353 | 3,363 | 3,253 | 3,253 | 3,253 | 3,253 |
| Health Resources and Services Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Health Resources and Services (009-15-0350): | | | | | | | | | | | | | | |
| Health care services (subfunction 551): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 5,828 | 5,867 | 5,641 | 5,641 | 5,641 | 5,641 | 5,641 | 5,641 | 5,641 | 5,641 | 5,641 | 5,641 |
| Appropriations, mandatory | | BA | 4,141 | 4,316 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 4,316 | 4,316 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 30 | 30 | 49 | 50 | 51 | 51 | 52 | 52 | 53 | 53 | 54 | 54 |
| Outlays, discretionary | | O | 5,390 | 5,536 | 6,097 | 5,720 | 5,660 | 5,696 | 5,693 | 5,693 | 5,694 | 5,694 | 5,695 | 5,695 |
| Outlays, mandatory | | O | 4,144 | 4,324 | 2,442 | 97 | 49 | 6 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 1,870 | 4,174 | 2,390 | 137 | 56 | 6 | --- | --- | --- | --- |
| Health care services (gross) | | | | | | | | | | | | | | |
| | | BA | 9,999 | 10,213 | 10,006 | 10,007 | 5,692 | 5,692 | 5,693 | 5,693 | 5,694 | 5,694 | 5,695 | 5,695 |
| | | O | 9,534 | 9,860 | 10,409 | 9,991 | 8,099 | 5,839 | 5,749 | 5,699 | 5,694 | 5,694 | 5,695 | 5,695 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -11 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Non-Federal sources, discretionary | BA/O | -26 | -18 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Health care services (subfunction 551) | BA | 9,969 | 10,183 | 9,957 | 9,958 | 5,643 | 5,643 | 5,644 | 5,644 | 5,645 | 5,645 | 5,646 | 5,646 |
| | O | 9,497 | 9,830 | 10,360 | 9,942 | 8,050 | 5,790 | 5,700 | 5,650 | 5,645 | 5,645 | 5,646 | 5,646 |
| Health research and training (subfunction 552): | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 BA | 953 | 977 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Appropriations, mandatory | BA | 127 | 127 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | BA | --- | --- | 127 | 127 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | BA | 32 | 21 | 21 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | O | 819 | 847 | 674 | 401 | 260 | 208 | 200 | 200 | 200 | 200 | 200 | 200 |
| Outlays, mandatory | O | 166 | 120 | 68 | 33 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Legislative proposal, subject to PAYGO, mandatory | O | --- | --- | 67 | 114 | 60 | 13 | --- | --- | --- | --- | --- | --- |
| Health research and training (gross) | BA | 1,112 | 1,125 | 348 | 347 | 220 | 220 | 220 | 220 | 220 | 220 | 220 | 220 |
| | O | 985 | 967 | 809 | 548 | 340 | 241 | 220 | 220 | 220 | 220 | 220 | 220 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -32 | -20 | -20 | -20 | -20 | -20 | -23 | -23 | -24 | -24 | -25 | -25 |
| Total Health research and training (subfunction 552) | BA | 1,080 | 1,105 | 328 | 327 | 200 | 200 | 197 | 197 | 196 | 196 | 195 | 195 |
| | O | 953 | 947 | 789 | 528 | 320 | 221 | 197 | 197 | 196 | 196 | 195 | 195 |
| Total Health Resources and Services | BA | 11,049 | 11,288 | 10,285 | 10,285 | 5,843 | 5,843 | 5,841 | 5,841 | 5,841 | 5,841 | 5,841 | 5,841 |
| | O | 10,450 | 10,777 | 11,149 | 10,470 | 8,370 | 6,011 | 5,897 | 5,847 | 5,841 | 5,841 | 5,841 | 5,841 |
| Vaccine Injury Compensation (009-15-0320): | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 551 BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, mandatory | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Vaccine Injury Compensation | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Covered Countermeasure Process Fund (009-15-0343): | | | | | | | | | | | | | |
| Outlays, discretionary | 551 O | 2 | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 400 | 400 | 400 | 400 | 400 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 366 | 383 | 393 | 405 | 415 | 384 | 280 | 68 | 20 | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Vaccine Injury Compensation Program Trust Fund (009-15-8175): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 27 | 27 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Appropriations, mandatory | | BA | 227 | 280 | 286 | 291 | 297 | 303 | 309 | 315 | 322 | 328 | 335 | 341 |
| Outlays, discretionary | | O | 19 | 27 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Outlays, mandatory | | O | 227 | 298 | 286 | 291 | 297 | 303 | 309 | 315 | 322 | 328 | 335 | 341 |
| Vaccine Injury Compensation Program Trust Fund (gross) | | BA | 254 | 307 | 319 | 324 | 330 | 336 | 342 | 348 | 355 | 361 | 368 | 374 |
| | | O | 246 | 325 | 319 | 324 | 330 | 336 | 342 | 348 | 355 | 361 | 368 | 374 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Vaccine Injury Compensation Program Trust Fund | | BA | 254 | 307 | 319 | 324 | 330 | 336 | 342 | 348 | 355 | 361 | 368 | 374 |
| | | O | 242 | 325 | 319 | 324 | 330 | 336 | 342 | 348 | 355 | 361 | 368 | 374 |
| Summary - Health Resources and Services Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 11,449 | 11,688 | 10,685 | 10,685 | 6,243 | 5,843 | 5,841 | 5,841 | 5,841 | 5,841 | 5,841 | 5,841 |
| | | O | 10,816 | 11,163 | 11,545 | 10,875 | 8,785 | 6,395 | 6,177 | 5,915 | 5,861 | 5,841 | 5,841 | 5,841 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 254 | 307 | 319 | 324 | 330 | 336 | 342 | 348 | 355 | 361 | 368 | 374 |
| | | O | 242 | 325 | 319 | 324 | 330 | 336 | 342 | 348 | 355 | 361 | 368 | 374 |
| Total Health Resources and Services Administration | | BA | 11,703 | 11,995 | 11,004 | 11,009 | 6,573 | 6,179 | 6,183 | 6,189 | 6,196 | 6,202 | 6,209 | 6,215 |
| | | O | 11,058 | 11,488 | 11,864 | 11,199 | 9,115 | 6,731 | 6,519 | 6,263 | 6,216 | 6,202 | 6,209 | 6,215 |
| Indian Health Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Indian Health Services (009-17-0390): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 3,952 | 3,966 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 |
| Appropriations, mandatory | | BA | 150 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 150 | 150 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1,654 | 1,634 | 1,634 | 1,634 | 1,634 | 1,634 | 1,634 | 1,634 | 1,634 | 1,634 | 1,634 | 1,634 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | |
| Outlays, discretionary | O | 5,285 | 6,184 | 5,790 | 5,914 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 |
| Outlays, mandatory | O | 146 | 150 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | O | --- | --- | 144 | 150 | 6 | --- | --- | --- | --- | --- | --- | --- |
| Indian Health Services (gross) | BA | 5,756 | 5,750 | 6,071 | 6,071 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 |
| | O | 5,431 | 6,334 | 5,940 | 6,064 | 5,927 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 | 5,921 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -441 | -441 | -441 | -441 | -441 | -441 | -441 | -441 | -441 | -441 | -441 | -441 |
| Non-Federal sources, discretionary | BA/O | -1,210 | -1,193 | -1,193 | -1,193 | -1,193 | -1,193 | -1,193 | -1,193 | -1,193 | -1,193 | -1,193 | -1,193 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Indian Health Services | BA | 4,102 | 4,116 | 4,437 | 4,437 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 |
| | O | 3,780 | 4,700 | 4,306 | 4,430 | 4,293 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 | 4,287 |
| Contract Support Costs (009-17-0344): | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 BA | 763 | 822 | 855 | 855 | 855 | 855 | 855 | 855 | 855 | 855 | 855 | 855 |
| Outlays, discretionary | O | 754 | 882 | 855 | 855 | 855 | 855 | 855 | 855 | 855 | 855 | 855 | 855 |
| Indian Health Facilities (009-17-0391): | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 BA | 868 | 868 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 | 803 |
| Appropriations, mandatory | BA | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Spending authority from offsetting collections, discretionary | BA | 68 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Outlays, discretionary | O | 521 | 826 | 859 | 881 | 872 | 862 | 862 | 862 | 862 | 862 | 862 | 862 |
| Outlays, mandatory | O | 7 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Indian Health Facilities (gross) | BA | 944 | 936 | 871 | 871 | 871 | 871 | 871 | 871 | 871 | 871 | 871 | 871 |
| | O | 528 | 835 | 868 | 890 | 881 | 871 | 871 | 871 | 871 | 871 | 871 | 871 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Indian Health Facilities | BA | 876 | 877 | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 | 812 |
| | O | 469 | 776 | 809 | 831 | 822 | 812 | 812 | 812 | 812 | 812 | 812 | 812 |

Summary - Indian Health Service

Federal Funds:

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 5,741 | 5,815 | 6,104 | 6,104 | 5,954 | 5,954 | 5,954 | 5,954 | 5,954 | 5,954 | 5,954 |
| | O | | 5,003 | 6,358 | 5,970 | 6,116 | 5,970 | 5,954 | 5,954 | 5,954 | 5,954 | 5,954 | 5,954 |
| Centers for Disease Control and Prevention | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| CDC-wide Activities and Program Support (009-20-0943): | | | | | | | | | | | | | |
| Atomic energy defense activities (subfunction 053): | | | | | | | | | | | | | |
| Appropriations, mandatory | 053 | BA | 50 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, mandatory | | O | 51 | 54 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Health care services (subfunction 551): | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 6,778 | 6,060 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 |
| Appropriations, mandatory | | BA | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 260 | 301 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 | 331 |
| Spending authority from offsetting collections, mandatory | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 6,665 | 6,282 | 6,513 | 5,553 | 5,364 | 5,322 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 |
| Outlays, mandatory | | O | 6 | 4 | 5 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 |
| Health care services (gross) | | BA | 7,072 | 6,365 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 |
| | | O | 6,671 | 6,286 | 6,518 | 5,558 | 5,369 | 5,327 | 5,280 | 5,280 | 5,280 | 5,280 | 5,280 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -310 | -301 | -331 | -331 | -331 | -331 | -331 | -331 | -331 | -331 | -331 |
| Non-Federal sources, discretionary | | BA/O | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -5 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Health care services (subfunction 551) | | BA | 6,808 | 6,060 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 |
| | | O | 6,336 | 5,981 | 6,183 | 5,223 | 5,034 | 4,992 | 4,945 | 4,945 | 4,945 | 4,945 | 4,945 |
| Health research and training (subfunction 552): | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 | BA | 334 | 344 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 |
| Appropriations, mandatory | | BA | 802 | 806 | 895 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 328 | 350 | 252 | 201 | 192 | 191 | 190 | 190 | 190 | 190 | 190 |
| Outlays, mandatory | | O | 834 | 717 | 812 | 697 | 331 | 140 | 37 | 1 | 1 | 1 | 1 |
| Health research and training (gross) | | BA | 1,136 | 1,150 | 1,085 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 191 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Total CDC-wide Activities and Program Support | O | | 1,162 | 1,067 | 1,064 | 898 | 523 | 331 | 227 | 191 | 191 | 191 | 191 | 191 |
| | BA | | 7,994 | 7,265 | 6,085 | 5,191 | 5,191 | 5,191 | 5,191 | 5,191 | 5,191 | 5,191 | 5,191 | 5,191 |
| | O | | 7,549 | 7,102 | 7,302 | 6,176 | 5,612 | 5,378 | 5,227 | 5,191 | 5,191 | 5,191 | 5,191 | 5,191 |
| Buildings and Facilities (009-20-0960): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 276 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | | O | 8 | 27 | 43 | 32 | 31 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Infectious Diseases Rapid Response Reserve Fund (009-20-0945): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | --- | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | | O | --- | --- | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 85 | 75 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| Spending authority from offsetting collections, discretionary | | BA | 16 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 76 | 97 | 71 | 64 | 61 | 61 | 60 | 60 | 60 | 60 | 60 | 60 |
| Outlays, mandatory | | O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross) | | | | | | | | | | | | | | |
| | | BA | 101 | 78 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| | | O | 79 | 97 | 71 | 64 | 61 | 61 | 60 | 60 | 60 | 60 | 60 | 60 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health | | | | | | | | | | | | | | |
| | | BA | 85 | 75 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| | | O | 74 | 94 | 68 | 61 | 58 | 58 | 57 | 57 | 57 | 57 | 57 | 57 |
| World Trade Center Health Program Fund (009-20-0946): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 386 | 489 | 541 | 557 | 576 | 594 | 613 | 633 | 646 | 646 | 646 | 646 |
| Spending authority from offsetting collections, mandatory | | BA | 36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 393 | 387 | 401 | 479 | 544 | 587 | 592 | 611 | 628 | 637 | 642 | 645 |
| World Trade Center Health Program Fund (gross) | | | | | | | | | | | | | | |
| | | BA | 422 | 489 | 541 | 557 | 576 | 594 | 613 | 633 | 646 | 646 | 646 | 646 |
| | | O | 393 | 387 | 401 | 479 | 544 | 587 | 592 | 611 | 628 | 637 | 642 | 645 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -50 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total World Trade Center Health Program Fund | BA | 386 | 489 | 541 | 557 | 576 | 594 | 613 | 633 | 646 | 646 | 646 | 646 |
| | O | 343 | 387 | 401 | 479 | 544 | 587 | 592 | 611 | 628 | 637 | 642 | 645 |
| CDC Working Capital Fund (009-20-4553): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 551 BA | 564 | 576 | 532 | 532 | 532 | 532 | 532 | 532 | 532 | 532 | 532 | 532 |
| Outlays, discretionary | O | 566 | 561 | 545 | 534 | 532 | 532 | 532 | 532 | 532 | 532 | 532 | 532 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -564 | -576 | -532 | -532 | -532 | -532 | -532 | -532 | -532 | -532 | -532 | -532 |
| Total CDC Working Capital Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 2 | -15 | 13 | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Centers for Disease Control and Prevention | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 8,741 | 7,909 | 6,768 | 5,890 | 5,909 | 5,927 | 5,946 | 5,966 | 5,979 | 5,979 | 5,979 | 5,979 |
| | O | 7,976 | 7,595 | 7,877 | 6,800 | 6,295 | 6,103 | 5,956 | 5,939 | 5,956 | 5,965 | 5,970 | 5,973 |
| National Institutes of Health | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| National Institutes of Health (009-25-9915): | | | | | | | | | | | | | |
| Health research and training (subfunction 552): | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 BA | 36,091 | 37,813 | 33,320 | 32,985 | 32,985 | 32,985 | 32,985 | 32,985 | 32,985 | 32,985 | 32,985 | 32,985 |
| Appropriations, mandatory | BA | 195 | 192 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Legislative proposal, subject to PAYGO, mandatory | BA | --- | --- | 150 | 150 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 3,921 | 4,439 | 4,439 | 4,439 | 4,439 | 4,439 | 4,439 | 4,439 | 4,439 | 4,439 | 4,439 | 4,439 |
| Spending authority from offsetting collections, mandatory | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 36,534 | 39,650 | 40,690 | 37,662 | 38,385 | 37,822 | 37,487 | 37,426 | 37,423 | 37,423 | 37,423 | 37,423 |
| Outlays, mandatory | O | 186 | 138 | 191 | 94 | 63 | 50 | 48 | 42 | 42 | 42 | 42 | 42 |
| Legislative proposal, subject to PAYGO, mandatory | O | --- | --- | 35 | 105 | 101 | 38 | 11 | 6 | 3 | --- | --- | --- |
| Health research and training (gross) | BA | 40,211 | 42,444 | 37,951 | 37,616 | 37,466 | 37,466 | 37,466 | 37,466 | 37,466 | 37,466 | 37,466 | 37,466 |
| | O | 36,720 | 39,788 | 40,916 | 37,861 | 38,549 | 37,910 | 37,546 | 37,474 | 37,468 | 37,465 | 37,465 | 37,465 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -3,654 | -4,439 | -4,439 | -4,439 | -4,439 | -4,439 | -4,439 | -4,439 | -4,439 | -4,439 | -4,439 | -4,439 |
| Non-Federal sources, discretionary | BA/O | | -366 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | BA/O | | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -137 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 227 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Health research and training (subfunction 552) | BA | | 36,286 | 38,005 | 33,512 | 33,177 | 33,027 | 33,027 | 33,027 | 33,027 | 33,027 | 33,027 | 33,027 | 33,027 |
| | O | | 32,696 | 35,349 | 36,477 | 33,422 | 34,110 | 33,471 | 33,107 | 33,035 | 33,029 | 33,026 | 33,026 | 33,026 |
| Payment to the NIH Innovation Account, CURES Act (009-25-0147): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 552 | BA | 496 | 711 | 492 | 404 | 496 | 1,085 | 407 | 127 | 226 | --- | --- | --- |
| Outlays, mandatory | | O | 496 | 711 | 492 | 404 | 496 | 1,085 | 407 | 127 | 226 | --- | --- | --- |
| NIH Innovation, Cures Act (009-25-5628): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 | BA | 110 | 196 | 157 | 404 | 496 | 1,085 | 407 | 127 | 226 | --- | --- | --- |
| Outlays, discretionary | | O | 20 | 105 | 175 | 210 | 348 | 565 | 733 | 487 | 276 | 199 | 97 | 28 |
| Summary - National Institutes of Health | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 36,892 | 38,912 | 34,161 | 33,985 | 34,019 | 35,197 | 33,841 | 33,281 | 33,479 | 33,027 | 33,027 | 33,027 |
| | | O | 33,212 | 36,165 | 37,144 | 34,036 | 34,954 | 35,121 | 34,247 | 33,649 | 33,531 | 33,225 | 33,123 | 33,054 |
| Substance Abuse and Mental Health Services Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Substance Abuse and Mental Health Services Administration (009-30-1362): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 5,527 | 5,597 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 |
| Appropriations, mandatory | | BA | 12 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 278 | 282 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 | 173 |
| Outlays, discretionary | | O | 4,068 | 5,189 | 5,851 | 5,884 | 5,798 | 5,711 | 5,709 | 5,708 | 5,708 | 5,708 | 5,708 | 5,708 |
| Outlays, mandatory | | O | 17 | 5 | 6 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Substance Abuse and Mental Health Services Administration (gross) | | BA | 5,817 | 5,891 | 5,708 | 5,708 | 5,708 | 5,708 | 5,708 | 5,708 | 5,708 | 5,708 | 5,708 | 5,708 |
| | | O | 4,085 | 5,194 | 5,857 | 5,885 | 5,798 | 5,711 | 5,709 | 5,708 | 5,708 | 5,708 | 5,708 | 5,708 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -250 | -280 | -171 | -171 | -171 | -171 | -171 | -171 | -171 | -171 | -171 | -171 |
| Non-Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|---------|----------|---------|---------|----------|----------|----------|----------|----------|----------|----------|----------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -115 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 89 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Substance Abuse and Mental Health Services Administration | | | | | | | | | | | | | | |
| | BA | | 5,539 | 5,609 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 |
| | O | | 3,833 | 4,912 | 5,684 | 5,712 | 5,625 | 5,538 | 5,536 | 5,535 | 5,535 | 5,535 | 5,535 | 5,535 |
| Agency for Healthcare Research and Quality | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Healthcare Research and Quality (009-33-1700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 552 | BA | 333 | 338 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 18 | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 6 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 352 | 250 | 299 | 67 | 40 | 26 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 6 | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Healthcare Research and Quality (gross) | | | | | | | | | | | | | | |
| | | BA | 357 | 364 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 358 | 266 | 299 | 67 | 40 | 26 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -28 | -28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -6 | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -17 | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 27 | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Healthcare Research and Quality | | | | | | | | | | | | | | |
| | | BA | 333 | 338 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 324 | 230 | 299 | 67 | 40 | 26 | --- | --- | --- | --- | --- | --- |
| Centers for Medicare and Medicaid Services | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Grants to States for Medicaid (009-38-0512): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 284,798 | 276,236 | 273,188 | 307,781 | 324,644 | 344,929 | 362,562 | 383,160 | 410,315 | 433,839 | 459,197 | 486,073 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -7,835 | -77,254 | -112,404 | -125,531 | -143,827 | -162,168 | -180,395 | -201,217 | -223,762 | -248,296 |
| Advance Appropriations, mandatory | | BA | 125,219 | 134,848 | 137,932 | 139,903 | 147,566 | 156,786 | 164,801 | 174,164 | 186,507 | 197,199 | 208,726 | 220,942 |
| Spending authority from offsetting collections, mandatory | | BA | 1,417 | 1,033 | 1,128 | 1,238 | 1,354 | 1,494 | 1,657 | 1,828 | 1,997 | 2,175 | 2,394 | 2,600 |
| Outlays, mandatory | | O | 405,358 | 419,714 | 427,114 | 446,882 | 471,065 | 500,570 | 526,209 | 556,265 | 595,096 | 629,914 | 666,788 | 705,869 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -7,835 | -77,254 | -112,404 | -125,531 | -143,827 | -162,168 | -180,395 | -201,217 | -223,762 | -248,296 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | |
| Grants to States for Medicaid (gross) | BA | 411,434 | 412,117 | 404,413 | 371,668 | 361,160 | 377,678 | 385,193 | 396,984 | 418,424 | 431,996 | 446,555 | 461,319 |
| | O | 405,358 | 419,714 | 419,279 | 369,628 | 358,661 | 375,039 | 382,382 | 394,097 | 414,701 | 428,697 | 443,026 | 457,573 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -1,087 | -1,033 | -1,128 | -1,238 | -1,354 | -1,494 | -1,657 | -1,828 | -1,997 | -2,175 | -2,394 | -2,600 |
| Non-Federal sources, mandatory | BA/O | -15,114 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | -330 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | BA | 15,114 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Grants to States for Medicaid | BA | 410,017 | 411,084 | 403,285 | 370,430 | 359,806 | 376,184 | 383,536 | 395,156 | 416,427 | 429,821 | 444,161 | 458,719 |
| | O | 389,157 | 418,681 | 418,151 | 368,390 | 357,307 | 373,545 | 380,725 | 392,269 | 412,704 | 426,522 | 440,632 | 454,973 |
| State Grants and Demonstrations (009-38-0516): | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 BA | 200 | 249 | 90 | 92 | 94 | 96 | 146 | 100 | 103 | 105 | 107 | 110 |
| Outlays, mandatory | O | 482 | 476 | 610 | 189 | 144 | 122 | 112 | 112 | 109 | 114 | 110 | 109 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, mandatory | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total State Grants and Demonstrations | BA | 200 | 249 | 90 | 92 | 94 | 96 | 146 | 100 | 103 | 105 | 107 | 110 |
| | O | 472 | 476 | 610 | 189 | 144 | 122 | 112 | 112 | 109 | 114 | 110 | 109 |
| Payments to Health Care Trust Funds (009-38-0580): | | | | | | | | | | | | | |
| Appropriations, mandatory | 571 BA | 352,289 | 402,524 | 423,865 | 443,093 | 477,261 | 517,571 | 563,095 | 608,899 | 663,324 | 722,997 | 788,621 | 854,279 |
| Legislative proposal, not subject to PAYGO, mandatory | BA | --- | --- | -7,786 | -16,568 | -20,515 | -24,527 | -28,771 | -33,768 | -36,559 | -39,973 | -44,086 | -46,984 |
| Outlays, mandatory | O | 348,189 | 358,997 | 401,440 | 443,093 | 477,261 | 517,571 | 563,095 | 608,899 | 663,324 | 722,997 | 788,621 | 854,372 |
| Legislative proposal, not subject to PAYGO, mandatory | O | --- | --- | -7,786 | -16,568 | -20,515 | -24,527 | -28,771 | -33,768 | -36,559 | -39,973 | -44,086 | -46,984 |
| Payments to Health Care Trust Funds (gross) | BA | 352,289 | 402,524 | 416,079 | 426,525 | 456,746 | 493,044 | 534,324 | 575,131 | 626,765 | 683,024 | 744,535 | 807,295 |
| | O | 348,189 | 358,997 | 393,654 | 426,525 | 456,746 | 493,044 | 534,324 | 575,131 | 626,765 | 683,024 | 744,535 | 807,388 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -3,980 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | BA/O | -228 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | BA | 4,208 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Total Payments to Health Care Trust Funds | BA | | 352,289 | 402,524 | 416,079 | 426,525 | 456,746 | 493,044 | 534,324 | 575,131 | 626,765 | 683,024 | 744,535 | 807,295 |
| | O | | 343,981 | 358,997 | 393,654 | 426,525 | 456,746 | 493,044 | 534,324 | 575,131 | 626,765 | 683,024 | 744,535 | 807,388 |
| Quality Improvement Organizations (009-38-0519): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 571 | BA | 779 | 1,320 | 670 | 828 | 590 | 742 | 1,320 | 670 | 828 | 590 | 742 | 1,320 |
| Outlays, mandatory | | O | 934 | 1,320 | 670 | 828 | 590 | 742 | 1,320 | 670 | 828 | 590 | 742 | 1,320 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1,040 | -1,320 | -670 | -828 | -590 | -742 | -1,320 | -670 | -828 | -590 | -742 | -1,320 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -607 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | | BA | 868 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Quality Improvement Organizations | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -106 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program Management (009-38-0511): | | | | | | | | | | | | | | |
| Health care services (subfunction 551): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 12 | 150 | 38 | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 4,036 | 4,035 | 3,629 | 3,641 | 3,652 | 3,652 | 3,653 | 3,653 | 3,654 | 3,654 | 3,655 | 3,655 |
| Spending authority from offsetting collections, mandatory | | BA | 2,100 | 2,516 | 2,491 | 2,403 | 2,398 | 2,398 | 2,395 | 2,395 | 2,389 | 2,389 | 2,389 | 2,389 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 13 | 108 | 104 | 106 | 106 | 117 | 122 | 128 | 139 | 134 |
| Outlays, discretionary | | O | 4,023 | 3,234 | 3,831 | 3,722 | 3,652 | 3,652 | 3,653 | 3,653 | 3,654 | 3,654 | 3,655 | 3,655 |
| Outlays, mandatory | | O | 1,530 | 2,636 | 2,860 | 3,028 | 2,435 | 2,411 | 2,402 | 2,400 | 2,396 | 2,394 | 2,394 | 2,396 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 15 | 255 | 151 | 109 | 107 | 118 | 122 | 128 | 139 | 134 |
| Health care services (gross) | | BA | 6,139 | 6,554 | 6,148 | 6,305 | 6,195 | 6,159 | 6,157 | 6,168 | 6,168 | 6,174 | 6,186 | 6,181 |
| | | O | 5,553 | 5,870 | 6,706 | 7,005 | 6,238 | 6,172 | 6,162 | 6,171 | 6,172 | 6,176 | 6,188 | 6,185 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4,056 | -3,985 | -3,579 | -3,580 | -3,580 | -3,580 | -3,580 | -3,580 | -3,580 | -3,580 | -3,580 | -3,580 |
| Non-Federal sources, discretionary | | BA/O | -54 | -50 | -50 | -61 | -72 | -72 | -73 | -73 | -74 | -74 | -75 | -75 |
| Federal sources, mandatory | | BA/O | -313 | -159 | -36 | -16 | -11 | -11 | -8 | -8 | -2 | -2 | -2 | -2 |
| Legislative proposal, subject to PAYGO, mandatory | | BA/O | --- | --- | -13 | -108 | -104 | -106 | -106 | -117 | -122 | -128 | -139 | -134 |
| Non-Federal sources, mandatory | | BA/O | -1,935 | -2,401 | -2,455 | -2,387 | -2,387 | -2,387 | -2,387 | -2,387 | -2,387 | -2,387 | -2,387 | -2,387 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2,204 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 2,278 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | 88 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Offsetting collections credited to expired accounts, mandatory | BA | | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Refund, mandatory | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Health care services (subfunction 551) | BA | | -40 | -41 | 15 | 153 | 41 | 3 | 3 | 3 | 3 | 3 | 3 | |
| | O | | -805 | -725 | 573 | 853 | 84 | 16 | 8 | 6 | 7 | 5 | 7 | |
| Health research and training (subfunction 552): | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | 552 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Health research and training (subfunction 552) | BA | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Program Management | BA | | -41 | -41 | 15 | 153 | 41 | 3 | 3 | 3 | 3 | 3 | 3 | |
| | O | | -806 | -725 | 573 | 853 | 84 | 16 | 8 | 6 | 7 | 5 | 7 | |
| Payments to Hospitals (009-38-0514): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 551 | BA | --- | --- | 15,290 | 25,330 | 26,700 | 27,220 | 27,760 | 28,310 | 28,890 | 29,470 | 30,070 | 30,690 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 15,290 | 25,330 | 26,700 | 27,220 | 27,760 | 28,310 | 28,890 | 29,470 | 30,070 | 30,690 |
| Children's Health Insurance Fund (009-38-0515): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | --- | --- | -15,352 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Appropriations, mandatory | | BA | 17,945 | 20,539 | 29,304 | 24,800 | 25,900 | 25,900 | 17,598 | 18,422 | 19,350 | 20,325 | 15,300 | 15,300 |
| Outlays, mandatory | | O | 17,282 | 18,434 | 16,882 | 15,191 | 15,932 | 16,709 | 17,553 | 18,437 | 19,365 | 20,340 | 21,350 | 19,720 |
| Total Children's Health Insurance Fund | BA | | 17,945 | 20,539 | 13,952 | 24,800 | 25,900 | 25,900 | 17,598 | 18,422 | 19,350 | 20,325 | 15,300 | 15,300 |
| | O | | 17,282 | 18,434 | 16,882 | 15,191 | 15,932 | 16,709 | 17,553 | 18,437 | 19,365 | 20,340 | 21,350 | 19,720 |
| Center for Medicare and Medicaid Innovation (009-38-0522): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | --- | --- | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Outlays, mandatory | | O | 1,013 | 1,089 | 1,226 | 1,230 | 1,185 | 1,105 | 1,089 | 1,080 | 1,077 | 760 | 286 | 56 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Center for Medicare and Medicaid Innovation | | BA | --- | --- | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| | | O | 1,012 | 1,089 | 1,226 | 1,230 | 1,185 | 1,105 | 1,089 | 1,080 | 1,077 | 760 | 286 | 56 |
| Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 551 | BA | 53 | 20 | 15 | 10 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 53 | 45 | 15 | 10 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -71 | -20 | -15 | -10 | -5 | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medicare Health Information Technology Incentive Payments, Recovery Act | | | | | | | | | | | | | | |
| | | BA | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -18 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rate Review Grants (009-38-0112): | | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | 19 | 33 | 4 | 10 | 10 | --- | --- | --- | --- | --- | --- | --- |
| Pre-Existing Condition Insurance Plan Program (009-38-0113): | | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | 55 | 56 | 43 | 50 | 61 | --- | --- | --- | --- | --- | --- | --- |
| Early Retiree Reinsurance Program (009-38-0114): | | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | --- | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Affordable Insurance Exchange Grants (009-38-0115): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 48 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Cost-sharing Reductions (009-38-0126): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | --- | 7,575 | 7,975 | 8,107 | 8,507 | 8,934 | 9,381 | 9,861 | 10,369 | 10,903 | 11,465 | 12,056 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | -6,301 | 479 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 7,575 | 7,975 | 8,107 | 8,507 | 8,934 | 9,381 | 9,861 | 10,369 | 10,903 | 11,465 | 12,056 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | -6,301 | 479 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Cost-sharing Reductions | | | | | | | | | | | | | | |
| | | BA | --- | 1,274 | 8,454 | 8,107 | 8,507 | 8,934 | 9,381 | 9,861 | 10,369 | 10,903 | 11,465 | 12,056 |
| | | O | --- | 1,274 | 8,454 | 8,107 | 8,507 | 8,934 | 9,381 | 9,861 | 10,369 | 10,903 | 11,465 | 12,056 |
| Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 135 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 136 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Consumer Operated and Oriented Plan Program Account (009-38-0118): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 259 | 259 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 260 | 262 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Child Enrollment Contingency Fund (009-38-5551): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | --- | --- | -4,396 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 2,337 | 4,632 | 4,896 | 5,128 | 5,356 | 1,178 | 3,621 | 3,802 | 3,994 | 3,158 | 3,158 | 3,158 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | -5,128 | -5,356 | -1,178 | -3,621 | -3,802 | -3,994 | -3,158 | -3,158 | -3,158 |
| Outlays, mandatory | | O | --- | 200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Child Enrollment Contingency Fund | | BA | 2,337 | 4,632 | 500 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Risk Adjustment Program Payments (009-38-5733): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 4,765 | 4,800 | 4,319 | 4,058 | 4,424 | 4,126 | 4,334 | 4,546 | 4,769 | 4,169 | 4,374 | 4,589 |
| Outlays, mandatory | | O | 2,599 | 6,991 | 4,319 | 4,058 | 4,424 | 4,126 | 4,334 | 4,546 | 4,769 | 4,169 | 4,374 | 4,589 |
| Transitional Reinsurance Program (009-38-5735): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 644 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 666 | 241 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| <i>Trust Funds</i> | | | | | | | | | | | | | | |
| Federal Hospital Insurance Trust Fund (009-38-8005): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 571 | BA | 3,247 | 3,039 | 2,878 | 2,878 | 2,878 | 2,878 | 2,878 | 2,878 | 2,878 | 2,878 | 2,878 | 2,878 |
| Appropriations, mandatory | | BA | 299,454 | 326,695 | 347,454 | 374,542 | 416,264 | 436,860 | 455,266 | 504,270 | 541,622 | 581,498 | 644,515 | 647,084 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -15,685 | -34,410 | -41,026 | -46,544 | -51,711 | -56,137 | -60,135 | -64,305 | -69,099 | -72,679 |
| <i>Limitations(non-add), mandatory</i> | | LIM | 228 | 197 | 140 | 132 | 130 | 130 | 129 | 129 | 124 | 124 | 124 | 124 |
| Outlays, discretionary | | O | 2,995 | 2,644 | 3,032 | 3,151 | 3,099 | 2,862 | 2,858 | 2,858 | 2,858 | 2,858 | 2,858 | 2,858 |
| Outlays, mandatory | | O | 298,435 | 326,663 | 347,564 | 374,666 | 416,418 | 436,878 | 455,276 | 504,272 | 541,625 | 581,499 | 644,515 | 647,084 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -15,685 | -34,410 | -41,026 | -46,544 | -51,711 | -56,137 | -60,135 | -64,305 | -69,099 | -72,679 |
| Federal Hospital Insurance Trust Fund (gross) | | BA | 302,701 | 329,734 | 334,647 | 343,010 | 378,116 | 393,194 | 406,433 | 451,011 | 484,365 | 520,071 | 578,294 | 577,283 |
| | | O | 301,430 | 329,307 | 334,911 | 343,407 | 378,491 | 393,196 | 406,423 | 450,993 | 484,348 | 520,052 | 578,274 | 577,263 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Hospital Insurance Trust Fund | | BA | 302,701 | 329,734 | 334,647 | 343,010 | 378,116 | 393,194 | 406,433 | 451,011 | 484,365 | 520,071 | 578,294 | 577,283 |
| | | O | 301,412 | 329,307 | 334,911 | 343,407 | 378,491 | 393,196 | 406,423 | 450,993 | 484,348 | 520,052 | 578,274 | 577,263 |
| Health Care Fraud and Abuse Control Account (009-38-8393): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 571 | BA | 745 | 765 | 792 | 820 | 845 | 871 | 898 | 926 | 955 | 984 | 1,016 | 1,047 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | BA | | 1,298 | 1,305 | 1,229 | 1,113 | 1,008 | 897 | 784 | 677 | 570 | 451 | 285 | 125 |
| Outlays, discretionary | O | | 651 | 430 | 585 | 797 | 823 | 849 | 875 | 902 | 930 | 959 | 990 | 1,020 |
| Outlays, mandatory | O | | 1,120 | 1,867 | 1,324 | 1,147 | 1,038 | 867 | 753 | 646 | 539 | 418 | 251 | 91 |
| Total Health Care Fraud and Abuse Control Account | BA | | 2,043 | 2,070 | 2,021 | 1,933 | 1,853 | 1,768 | 1,682 | 1,603 | 1,525 | 1,435 | 1,301 | 1,172 |
| | O | | 1,771 | 2,297 | 1,909 | 1,944 | 1,861 | 1,716 | 1,628 | 1,548 | 1,469 | 1,377 | 1,241 | 1,111 |
| Federal Supplementary Medical Insurance Trust Fund (009-38-8004): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 571 BA | | 2,933 | 3,006 | 2,525 | 2,525 | 2,525 | 2,525 | 2,525 | 2,525 | 2,525 | 2,525 | 2,525 | 2,525 |
| Appropriations, mandatory | BA | | 324,202 | 362,549 | 392,641 | 428,563 | 481,904 | 506,477 | 530,676 | 596,412 | 649,444 | 708,540 | 794,749 | 797,741 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | -10,245 | -18,748 | -22,597 | -25,903 | -29,457 | -33,765 | -37,822 | -41,694 | -45,874 | -49,539 |
| Limitations(non-add), mandatory | LIM | | 159 | 133 | 48 | 36 | 34 | 34 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, discretionary | O | | 2,778 | 2,785 | 2,575 | 2,601 | 2,616 | 2,586 | 2,545 | 2,555 | 2,530 | 2,525 | 2,525 | 2,525 |
| Outlays, mandatory | O | | 323,057 | 362,569 | 392,748 | 428,635 | 481,957 | 506,482 | 530,676 | 596,412 | 649,448 | 708,542 | 794,750 | 797,742 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | -10,245 | -18,748 | -22,597 | -25,903 | -29,457 | -33,765 | -37,822 | -41,694 | -45,874 | -49,539 |
| Federal Supplementary Medical Insurance Trust Fund (gross) | BA | | 327,135 | 365,555 | 384,921 | 412,340 | 461,832 | 483,099 | 503,744 | 565,172 | 614,147 | 669,371 | 751,400 | 750,727 |
| | O | | 325,835 | 365,354 | 385,078 | 412,488 | 461,976 | 483,165 | 503,764 | 565,202 | 614,156 | 669,373 | 751,401 | 750,728 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | BA | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Supplementary Medical Insurance Trust Fund | BA | | 327,135 | 365,555 | 384,921 | 412,340 | 461,832 | 483,099 | 503,744 | 565,172 | 614,147 | 669,371 | 751,400 | 750,727 |
| | O | | 325,832 | 365,354 | 385,078 | 412,488 | 461,976 | 483,165 | 503,764 | 565,202 | 614,156 | 669,373 | 751,401 | 750,728 |
| Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 571 BA | | 421 | 633 | 858 | 858 | 858 | 858 | 858 | 858 | 858 | 858 | 858 | 858 |
| Appropriations, mandatory | BA | | 88,420 | 84,665 | 105,548 | 123,722 | 141,120 | 143,106 | 144,464 | 166,082 | 178,514 | 191,972 | 220,488 | 207,406 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | -100 | -3,000 | -4,200 | -5,530 | -6,930 | -8,660 | -8,390 | -8,910 | -9,860 | -10,010 |
| Spending authority from offsetting collections, mandatory | BA | | -7,316 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Limitations(non-add), mandatory | LIM | | 9 | 15 | 8 | 7 | 7 | 7 | 7 | 7 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | O | | 435 | 461 | 478 | 611 | 679 | 730 | 772 | 801 | 826 | 843 | 851 | 856 |
| Outlays, mandatory | O | | 82,053 | 84,664 | 105,557 | 123,737 | 141,144 | 143,109 | 144,466 | 166,082 | 178,514 | 191,972 | 220,488 | 207,406 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | -100 | -3,000 | -4,200 | -5,530 | -6,930 | -8,660 | -8,390 | -8,910 | -9,860 | -10,010 |
| Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross) | BA | | 81,525 | 85,298 | 106,306 | 121,580 | 137,778 | 138,434 | 138,392 | 158,280 | 170,982 | 183,920 | 211,486 | 198,254 |
| | O | | 82,488 | 85,125 | 105,935 | 121,348 | 137,623 | 138,309 | 138,308 | 158,223 | 170,950 | 183,905 | 211,479 | 198,252 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | | |
|--|----------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | 7,316 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |
| Offsetting collections credited to expired accounts, mandatory | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | |
| Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund | | | BA | 88,841 | 85,298 | 106,306 | 121,580 | 137,778 | 138,434 | 138,392 | 158,280 | 170,982 | 183,920 | 211,486 | 198,254 |
| | O | | 82,487 | 85,125 | 105,935 | 121,348 | 137,623 | 138,309 | 138,308 | 158,223 | 170,950 | 183,905 | 211,479 | 198,252 | |
| Summary - Centers for Medicare and Medicaid Services | | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 788,554 | 845,349 | 871,984 | 859,495 | 882,218 | 935,507 | 977,082 | 1,031,529 | 1,106,676 | 1,177,820 | 1,250,015 | 1,328,762 | |
| | O | | 754,757 | 806,058 | 859,206 | 849,933 | 871,100 | 924,821 | 975,286 | 1,029,752 | 1,104,055 | 1,175,307 | 1,252,827 | 1,329,588 | |
| Trust Funds: | | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 720,720 | 782,657 | 827,895 | 878,863 | 979,579 | 1,016,495 | 1,050,251 | 1,176,066 | 1,271,019 | 1,374,797 | 1,542,481 | 1,527,436 | |
| | O | | 711,502 | 782,083 | 827,833 | 879,187 | 979,951 | 1,016,386 | 1,050,123 | 1,175,966 | 1,270,923 | 1,374,707 | 1,542,395 | 1,527,354 | |
| Interfunds: | | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 571 BA/O | | -344,019 | -359,001 | -401,441 | -443,095 | -477,263 | -517,575 | -563,097 | -608,901 | -663,327 | -723,000 | -788,624 | -854,372 | |
| Interfund transactions, mandatory | 571 BA/O | | --- | --- | 7,776 | 16,568 | 20,515 | 24,527 | 28,771 | 33,768 | 36,559 | 39,973 | 44,086 | 46,984 | |
| Interfund transactions, mandatory | 571 BA/O | | --- | --- | -2 | -2 | -3 | -3 | -3 | -3 | -4 | -4 | -4 | -4 | |
| Total Interfunds | BA/O | | -344,019 | -359,001 | -393,667 | -426,529 | -456,751 | -493,051 | -534,329 | -575,136 | -626,772 | -683,031 | -744,542 | -807,392 | |
| Total Centers for Medicare and Medicaid Services | | | BA | 1,165,255 | 1,269,005 | 1,306,212 | 1,311,829 | 1,405,046 | 1,458,951 | 1,493,004 | 1,632,459 | 1,750,923 | 1,869,586 | 2,047,954 | 2,048,806 |
| | O | | 1,122,240 | 1,229,140 | 1,293,372 | 1,302,591 | 1,394,300 | 1,448,156 | 1,491,080 | 1,630,582 | 1,748,206 | 1,866,983 | 2,050,680 | 2,049,550 | |
| Administration for Children and Families | | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | | |
| Temporary Assistance for Needy Families (009-70-1552): | | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 BA | | 16,737 | 16,737 | 16,739 | 16,739 | 16,739 | 16,739 | 16,739 | 16,739 | 16,739 | 16,739 | 16,739 | 16,739 | |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | -1,502 | -1,502 | -1,502 | -1,502 | -1,502 | -1,602 | -1,602 | -1,602 | -1,602 | -1,602 | |
| Outlays, mandatory | O | | 16,415 | 16,536 | 16,219 | 16,689 | 16,894 | 16,981 | 17,127 | 16,834 | 16,750 | 16,957 | 16,784 | 16,533 | |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | -1,077 | -1,406 | -1,459 | -1,473 | -1,515 | -1,531 | -1,542 | -1,580 | -1,603 | -1,598 | |
| Total Temporary Assistance for Needy Families | | | BA | 16,737 | 16,737 | 15,237 | 15,237 | 15,237 | 15,237 | 15,137 | 15,137 | 15,137 | 15,137 | 15,137 | |
| | O | | 16,415 | 16,536 | 15,142 | 15,283 | 15,435 | 15,508 | 15,612 | 15,303 | 15,208 | 15,377 | 15,181 | 14,935 | |
| Contingency Fund (009-70-1522): | | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 BA | | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | -608 | -608 | -608 | -608 | -608 | -608 | -608 | -608 | -608 | -608 |
| Outlays, mandatory | O | | 666 | 597 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 | 608 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | -545 | -608 | -608 | -608 | -608 | -608 | -608 | -608 | -608 | -608 |
| Total Contingency Fund | BA | | 608 | 608 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 666 | 597 | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 BA | | 2,995 | 2,922 | 2,890 | 3,071 | 3,136 | 3,204 | 3,176 | 3,250 | 3,327 | 3,407 | 3,489 | 3,674 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | 50 | -23 | -30 | -36 | -44 | -116 | -126 | -135 | -197 | -209 |
| Advance Appropriations, mandatory | BA | | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | 1,600 |
| Spending authority from offsetting collections, mandatory | BA | | 13 | 13 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | | 4,150 | 4,248 | 4,308 | 4,405 | 4,494 | 4,594 | 4,686 | 4,758 | 4,820 | 4,891 | 4,969 | 5,044 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | 49 | -23 | -30 | -36 | -44 | -116 | -126 | -135 | -197 | -209 |
| Payments to States for Child Support Enforcement and Family Support Programs (gross) | BA | | 4,408 | 4,335 | 4,341 | 4,448 | 4,506 | 4,568 | 4,632 | 4,634 | 4,701 | 4,772 | 4,792 | 5,065 |
| | O | | 4,150 | 4,248 | 4,357 | 4,382 | 4,464 | 4,558 | 4,642 | 4,642 | 4,694 | 4,756 | 4,772 | 4,835 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | | -13 | -13 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payments to States for Child Support Enforcement and Family Support Programs | BA | | 4,395 | 4,322 | 4,340 | 4,448 | 4,506 | 4,568 | 4,632 | 4,634 | 4,701 | 4,772 | 4,792 | 5,065 |
| | O | | 4,137 | 4,235 | 4,356 | 4,382 | 4,464 | 4,558 | 4,642 | 4,642 | 4,694 | 4,756 | 4,772 | 4,835 |
| Low Income Home Energy Assistance (009-70-1502): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 BA | | 3,640 | 3,690 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 3,425 | 3,692 | 1,396 | 154 | 48 | --- | --- | --- | --- | --- | --- | --- |
| Refugee and Entrant Assistance (009-70-1503): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 BA | | 2,041 | 1,905 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | 738 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | | 190 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 1,661 | 2,441 | 2,115 | 1,851 | 1,823 | 1,805 | 1,805 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | 480 | 221 | 22 | 7 | 4 | 4 | --- | --- | --- | --- |
| Refugee and Entrant Assistance (gross) | BA | | 2,231 | 1,905 | 2,542 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 |
| | O | | 1,661 | 2,441 | 2,595 | 2,072 | 1,845 | 1,812 | 1,809 | 1,808 | 1,804 | 1,804 | 1,804 | 1,804 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -10 | -180 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -180 | 180 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Refugee and Entrant Assistance | | BA | 2,041 | 1,905 | 2,542 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 | 1,804 |
| | | O | 1,649 | 2,261 | 2,595 | 2,072 | 1,845 | 1,812 | 1,809 | 1,808 | 1,804 | 1,804 | 1,804 | 1,804 |
| Promoting Safe and Stable Families (009-70-1512): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 100 | 100 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Appropriations, mandatory | | BA | 480 | 489 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 220 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Outlays, discretionary | | O | 56 | 91 | 84 | 58 | 57 | 66 | 55 | 64 | 60 | 60 | 60 | 60 |
| Outlays, mandatory | | O | 425 | 468 | 485 | 423 | 369 | 367 | 359 | 350 | 345 | 345 | 345 | 345 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 25 | 140 | 121 | 77 | 72 | 70 | 70 | 73 | 77 | 71 |
| Total Promoting Safe and Stable Families | | BA | 580 | 589 | 625 | 475 | 475 | 475 | 475 | 475 | 475 | 475 | 475 | 475 |
| | | O | 481 | 559 | 594 | 621 | 547 | 510 | 486 | 484 | 475 | 478 | 482 | 476 |
| Child Care Entitlement to States (009-70-1550): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 1,295 | 230 | 205 | 220 | 216 | 218 | 218 | 218 | 218 | 218 |
| Outlays, mandatory | | O | 2,359 | 2,819 | 3,296 | 3,300 | 3,148 | 3,047 | 3,018 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 266 | 516 | 516 | 516 | 266 | 215 | 215 | 215 | 215 | 215 |
| Child Care Entitlement to States (gross) | | BA | 2,917 | 2,917 | 4,212 | 3,147 | 3,122 | 3,137 | 3,133 | 3,135 | 3,135 | 3,135 | 3,135 | 3,135 |
| | | O | 2,359 | 2,819 | 3,562 | 3,816 | 3,664 | 3,563 | 3,284 | 3,132 | 3,132 | 3,132 | 3,132 | 3,132 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Child Care Entitlement to States | | BA | 2,917 | 2,917 | 4,212 | 3,147 | 3,122 | 3,137 | 3,133 | 3,135 | 3,135 | 3,135 | 3,135 | 3,135 |
| | | O | 2,358 | 2,819 | 3,562 | 3,816 | 3,664 | 3,563 | 3,284 | 3,132 | 3,132 | 3,132 | 3,132 | 3,132 |
| Payments to States for the Child Care and Development Block Grant (009-70-1515): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 | BA | 5,213 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 |
| Outlays, discretionary | | O | 3,540 | 4,804 | 5,013 | 5,235 | 5,275 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payments to States for the Child Care and Development Block Grant | BA | 5,213 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 |
| | O | 3,539 | 4,804 | 5,013 | 5,235 | 5,275 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 | 5,276 |
| Social Services Block Grant (009-70-1534): | | | | | | | | | | | | | |
| Appropriations, mandatory | 506 BA | 1,672 | 1,680 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 | 1,700 |
| Legislative proposal, subject to PAYGO, mandatory | BA | --- | --- | -1,615 | -1,700 | -1,700 | -1,700 | -1,700 | -1,700 | -1,700 | -1,700 | -1,700 | -1,700 |
| Outlays, mandatory | O | 1,587 | 1,619 | 1,844 | 1,732 | 1,718 | 1,706 | 1,705 | 1,737 | 1,718 | 1,705 | 1,702 | 1,680 |
| Legislative proposal, subject to PAYGO, mandatory | O | --- | --- | -1,357 | -1,587 | -1,682 | -1,687 | -1,696 | -1,698 | -1,700 | -1,700 | -1,700 | -1,700 |
| Total Social Services Block Grant | BA | 1,672 | 1,680 | 85 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 1,587 | 1,619 | 487 | 145 | 36 | 19 | 9 | 39 | 18 | 5 | 2 | -20 |
| Children and Families Services Programs (009-70-1536): | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 BA | 12,642 | 12,239 | 11,187 | 11,187 | 11,187 | 11,187 | 11,187 | 11,187 | 11,187 | 11,187 | 11,187 | 11,187 |
| Spending authority from offsetting collections, discretionary | BA | 57 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Spending authority from offsetting collections, mandatory | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | O | 11,059 | 11,250 | 11,552 | 11,442 | 11,426 | 11,370 | 11,339 | 11,274 | 11,266 | 11,209 | 11,209 | 11,209 |
| Outlays, mandatory | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Children and Families Services Programs (gross) | BA | 12,701 | 12,263 | 11,211 | 11,211 | 11,211 | 11,211 | 11,211 | 11,211 | 11,211 | 11,211 | 11,211 | 11,211 |
| | O | 11,060 | 11,250 | 11,552 | 11,442 | 11,426 | 11,370 | 11,339 | 11,274 | 11,266 | 11,209 | 11,209 | 11,209 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -40 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 |
| Federal sources, mandatory | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | BA | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Children and Families Services Programs | BA | 12,642 | 12,239 | 11,187 | 11,188 | 11,188 | 11,188 | 11,188 | 11,188 | 11,188 | 11,188 | 11,188 | 11,188 |
| | O | 11,018 | 11,226 | 11,528 | 11,418 | 11,402 | 11,346 | 11,315 | 11,250 | 11,242 | 11,185 | 11,185 | 11,185 |

Children's Research and Technical Assistance (009-70-1553):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 35 | 35 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Spending authority from offsetting collections, mandatory | | BA | 22 | 28 | 29 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | 10 | 10 | 11 | 12 | 12 | 13 | 14 | 14 | 15 |
| Outlays, mandatory | | O | 63 | 71 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | 10 | 10 | 11 | 12 | 12 | 13 | 14 | 14 | 15 |
| Children's Research and Technical Assistance (gross) | | BA | 57 | 63 | 66 | 75 | 75 | 76 | 77 | 77 | 78 | 79 | 79 | 80 |
| | | O | 63 | 71 | 65 | 75 | 75 | 76 | 77 | 77 | 78 | 79 | 79 | 80 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -8 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Legislative proposal, subject to PAYGO, mandatory | | BA/O | --- | --- | --- | -10 | -10 | -11 | -12 | -12 | -13 | -14 | -14 | -15 |
| Non-Federal sources, mandatory | | BA/O | -14 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Total Children's Research and Technical Assistance | | BA | 35 | 35 | 38 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| | | O | 41 | 43 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Payments for Foster Care and Permanency (009-70-1545): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 5,638 | 5,601 | 5,748 | 6,002 | 6,092 | 6,752 | 6,451 | 7,123 | 7,374 | 7,768 | 8,121 | 8,783 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 31 | 39 | 61 | 66 | 71 | 77 | 86 | 86 | 82 | 82 |
| Advance Appropriations, mandatory | | BA | 2,500 | 2,700 | 2,800 | 3,000 | 3,000 | 3,200 | 3,200 | 3,400 | 3,600 | 3,800 | 4,000 | 4,200 |
| Outlays, mandatory | | O | 8,581 | 7,876 | 8,404 | 8,834 | 9,062 | 9,686 | 9,936 | 10,405 | 10,891 | 11,463 | 12,025 | 12,836 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 31 | 39 | 61 | 66 | 71 | 77 | 86 | 86 | 82 | 82 |
| Total Payments for Foster Care and Permanency | | BA | 8,138 | 8,301 | 8,579 | 9,041 | 9,153 | 10,018 | 9,722 | 10,600 | 11,060 | 11,654 | 12,203 | 13,065 |
| | | O | 8,581 | 7,876 | 8,435 | 8,873 | 9,123 | 9,752 | 10,007 | 10,482 | 10,977 | 11,549 | 12,107 | 12,918 |
| Summary - Administration for Children and Families | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 58,618 | 58,299 | 52,121 | 50,653 | 50,798 | 51,740 | 51,504 | 52,286 | 52,813 | 53,478 | 54,047 | 55,182 |
| | | O | 53,897 | 56,267 | 53,208 | 52,036 | 51,876 | 52,381 | 52,477 | 52,453 | 52,863 | 53,599 | 53,978 | 54,578 |
| Administration for Community Living | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Aging and Disability Services Programs (009-75-0142): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 2,087 | 2,120 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 |
| Appropriations, mandatory | | BA | 28 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 68 | 68 | 55 | 56 | 57 | 58 | 58 | 59 | 60 | 60 | 60 | 60 |
| Spending authority from offsetting collections, mandatory | | BA | 24 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 25 | 25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,950 | 2,308 | 2,266 | 2,043 | 2,047 | 2,064 | 2,055 | 2,055 | 2,056 | 2,057 | 2,057 | 2,057 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Outlays, mandatory | O | | 49 | 35 | 47 | 19 | 11 | 3 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | 5 | 19 | 18 | 5 | 2 | 1 | --- | --- | --- | --- |
| Aging and Disability Services Programs (gross) | BA | | 2,207 | 2,241 | 2,077 | 2,078 | 2,054 | 2,055 | 2,055 | 2,056 | 2,057 | 2,057 | 2,057 | 2,057 |
| | O | | 1,999 | 2,343 | 2,318 | 2,081 | 2,076 | 2,072 | 2,057 | 2,056 | 2,056 | 2,057 | 2,057 | 2,057 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -2 | -68 | -55 | -56 | -57 | -58 | -58 | -59 | -60 | -60 | -60 | -60 |
| Federal sources, mandatory | BA/O | | -55 | -52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | | --- | --- | -25 | -25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -68 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | 30 | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Aging and Disability Services Programs | BA | | 2,115 | 2,148 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 | 1,997 |
| | O | | 1,942 | 2,223 | 2,238 | 2,000 | 2,019 | 2,014 | 1,999 | 1,997 | 1,996 | 1,997 | 1,997 | 1,997 |
| Departmental Management | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| General Departmental Management (009-90-9912): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 470 | 481 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 |
| Spending authority from offsetting collections, discretionary | | BA | 220 | 256 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 | 260 |
| Spending authority from offsetting collections, mandatory | | BA | 12 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 2 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 651 | 690 | 675 | 628 | 607 | 603 | 600 | 600 | 600 | 600 | 600 | 600 |
| Outlays, mandatory | | O | 11 | 20 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 2 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| General Departmental Management (gross) | BA | | 702 | 752 | 617 | 618 | 619 | 619 | 619 | 619 | 619 | 619 | 619 | 619 |
| | O | | 662 | 710 | 692 | 646 | 626 | 622 | 619 | 619 | 619 | 619 | 619 | 619 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -179 | -256 | -260 | -260 | -260 | -260 | -260 | -260 | -260 | -260 | -260 | -260 |
| Federal sources, mandatory | BA/O | | -21 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | | --- | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -158 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 117 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, mandatory | BA | | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total General Departmental Management | BA | | 470 | 481 | 340 | 341 | 342 | 342 | 342 | 342 | 342 | 342 | 342 | 342 |
| | O | | 462 | 439 | 415 | 369 | 349 | 345 | 342 | 342 | 342 | 342 | 342 | 342 |
| Payment to the State Response to the Opioid Abuse Crisis Account, CURES Act (009-90-0146): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 500 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 500 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office for Civil Rights (009-90-0135): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 39 | 39 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Spending authority from offsetting collections, mandatory | | BA | 8 | 25 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | | O | 39 | 39 | 32 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, mandatory | | O | 3 | 13 | 26 | 19 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Office for Civil Rights (gross) | | BA | 47 | 64 | 45 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| | | O | 42 | 52 | 58 | 49 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -7 | -26 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Total Office for Civil Rights | | BA | 40 | 38 | 30 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| | | O | 35 | 26 | 43 | 34 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Office of the National Coordinator for Health Information Technology (009-90-0130): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 60 | 60 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Spending authority from offsetting collections, discretionary | | BA | 16 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 71 | 126 | 63 | 60 | 59 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Office of the National Coordinator for Health Information Technology (gross) | | BA | 76 | 75 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| | | O | 71 | 126 | 63 | 60 | 59 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -17 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of the National Coordinator for Health Information Technology | BA | | 60 | 60 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| | O | | 54 | 111 | 48 | 45 | 44 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Office of Medicare Hearings and Appeals (009-90-0139): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 551 BA | | 182 | 175 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | 4 | 7 | 11 | 11 | 11 | 11 | 11 | 11 | 10 | 10 |
| Outlays, discretionary | O | | 117 | 175 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 |
| Outlays, mandatory | O | | --- | 53 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | 4 | 7 | 11 | 11 | 11 | 11 | 11 | 11 | 10 | 10 |
| Office of Medicare Hearings and Appeals (gross) | BA | | 182 | 175 | 186 | 189 | 193 | 193 | 193 | 193 | 193 | 193 | 192 | 192 |
| | O | | 117 | 228 | 186 | 189 | 193 | 193 | 193 | 193 | 193 | 193 | 192 | 192 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -114 | -175 | -182 | -182 | -182 | -182 | -182 | -182 | -182 | -182 | -182 | -182 |
| Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | | --- | --- | -4 | -7 | -11 | -11 | -11 | -11 | -11 | -11 | -10 | -10 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -89 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Medicare Hearings and Appeals | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 3 | 53 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Public Health and Social Services Emergency Fund (009-90-0140): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 BA | | 2,033 | 2,625 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 |
| Spending authority from offsetting collections, discretionary | BA | | 191 | 164 | 164 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 | 82 |
| Outlays, discretionary | O | | 2,054 | 2,908 | 2,943 | 2,937 | 2,834 | 2,788 | 2,779 | 2,749 | 2,749 | 2,749 | 2,749 | 2,749 |
| Public Health and Social Services Emergency Fund (gross) | BA | | 2,224 | 2,789 | 2,831 | 2,749 | 2,749 | 2,749 | 2,749 | 2,749 | 2,749 | 2,749 | 2,749 | 2,749 |
| | O | | 2,054 | 2,908 | 2,943 | 2,937 | 2,834 | 2,788 | 2,779 | 2,749 | 2,749 | 2,749 | 2,749 | 2,749 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -84 | -82 | -82 | -82 | -82 | -82 | -82 | -82 | -82 | -82 | -82 | -82 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -139 | -82 | -82 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 32 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Public Health and Social Services Emergency Fund | BA | | 2,033 | 2,625 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 | 2,667 |
| | O | | 1,970 | 2,826 | 2,861 | 2,855 | 2,752 | 2,706 | 2,697 | 2,667 | 2,667 | 2,667 | 2,667 |
| Transfers from the Patient-Centered Outcomes Research Trust Fund (009-90-0145): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 552 | BA | 123 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 88 | 42 | 77 | 120 | 64 | 26 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -123 | -150 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Transfers from the Patient-Centered Outcomes Research Trust Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -35 | -108 | 77 | 120 | 64 | 26 | --- | --- | --- | --- | --- |
| Nonrecurring Expenses Fund (009-90-0125): | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | --- | -400 | -400 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 242 | -93 | -201 | 29 | 9 | --- | --- | --- | --- | --- | --- |
| Health Insurance Reform Implementation Fund (009-90-0119): | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 |
| Prevention and Public Health Fund (009-90-0116): | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | --- | --- | --- | 950 | 1,000 | 1,000 | 1,300 | 1,300 | 1,800 | 1,800 | 2,000 |
| Outlays, mandatory | | O | --- | --- | --- | 104 | 871 | 996 | 1,033 | 1,273 | 1,355 | 1,755 | 1,822 |
| Pregnancy Assistance Fund (009-90-0117): | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 23 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 21 | 29 | 9 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Section 241 Evaluation Transactions Account (009-90-3902): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 552 | BA | 512 | 516 | 528 | 528 | 528 | 528 | 528 | 528 | 528 | 528 | 528 |
| Outlays, discretionary | | O | 437 | 1,150 | 528 | 528 | 528 | 528 | 528 | 528 | 528 | 528 | 528 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -438 | -516 | -528 | -528 | -528 | -528 | -528 | -528 | -528 | -528 | -528 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -438 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 364 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Total Section 241 Evaluation Transactions Account | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -1 | 634 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Departmental Management | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 3,126 | 2,829 | 2,680 | 4,030 | 4,081 | 4,081 | 4,381 | 4,381 | 4,881 | 4,881 | 5,081 | 5,081 |
| | O | | 3,251 | 3,919 | 3,254 | 3,559 | 4,123 | 4,150 | 4,149 | 4,359 | 4,441 | 4,841 | 4,908 | 5,069 |
| Program Support Center | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 607 | 607 | 624 | 641 | 658 | 676 | 695 | 714 | 734 | 754 | 776 | 797 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | -539 | -556 | -574 | -592 | -611 | -631 | -651 | -671 | -693 |
| Outlays, mandatory | | O | 556 | 674 | 623 | 640 | 657 | 675 | 694 | 713 | 733 | 753 | 775 | 796 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | -539 | -556 | -574 | -592 | -611 | -631 | -651 | -671 | -693 |
| Total Retirement Pay and Medical Benefits for Commissioned Officers | BA | | 607 | 607 | 624 | 102 | 102 | 102 | 103 | 103 | 103 | 103 | 105 | 104 |
| | O | | 556 | 674 | 623 | 101 | 101 | 101 | 102 | 102 | 102 | 102 | 104 | 103 |
| HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 32 | 29 | 30 | 34 | 36 | 37 | 39 | 41 | 44 | 46 | 48 | 48 |
| Outlays, discretionary | | O | 32 | 29 | 30 | 34 | 36 | 37 | 39 | 41 | 44 | 46 | 48 | 48 |
| General Fund Payment for Unfunded Liability, USPHS Commissioned Corps Retirement Pay and Survivor Benefit Costs (009-91-0149): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 805 | BA | --- | --- | --- | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | --- | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 |
| HHS Service and Supply Fund (009-91-9941): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 551 | BA | 1,849 | 1,967 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 |
| Outlays, discretionary | | O | 1,590 | 2,995 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 | 1,948 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,142 | -1,967 | -1,948 | -1,948 | -1,948 | -1,948 | -1,948 | -1,948 | -1,948 | -1,948 | -1,948 | -1,948 |
| Non-Federal sources, discretionary | | BA/O | -569 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -138 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Total HHS Service and Supply Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -121 | 1,028 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Retirement Pay and Survivor Benefits Payments to Commissioned Corps Officers (009-91-8536): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 602 | BA | --- | --- | --- | 539 | 556 | 574 | 592 | 611 | 631 | 651 | 671 | 693 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | 539 | 556 | 574 | 592 | 611 | 631 | 651 | 671 | 693 |
| Miscellaneous Trust Funds (009-91-9971): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 111 | 95 | 95 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| Outlays, mandatory | | O | 94 | 149 | 149 | 76 | 81 | 85 | 85 | 85 | 84 | 84 | 84 | 84 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | --- | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 | -61 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | --- | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| Total Miscellaneous Trust Funds | BA | | 111 | 95 | 95 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| | | O | 94 | 88 | 88 | 15 | 20 | 24 | 24 | 24 | 23 | 23 | 23 | 23 |
| Summary - Program Support Center | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 639 | 636 | 654 | 836 | 838 | 839 | 842 | 844 | 847 | 849 | 853 | 852 |
| | | O | 467 | 1,731 | 653 | 835 | 837 | 838 | 841 | 843 | 846 | 848 | 852 | 851 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 111 | 95 | 95 | 623 | 640 | 658 | 676 | 695 | 715 | 735 | 755 | 777 |
| | | O | 94 | 88 | 88 | 554 | 576 | 598 | 616 | 635 | 654 | 674 | 694 | 716 |
| Total Program Support Center | BA | | 750 | 731 | 749 | 1,459 | 1,478 | 1,497 | 1,518 | 1,539 | 1,562 | 1,584 | 1,608 | 1,629 |
| | | O | 561 | 1,819 | 741 | 1,389 | 1,413 | 1,436 | 1,457 | 1,478 | 1,500 | 1,522 | 1,546 | 1,567 |
| Office of the Inspector General | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Office of Inspector General (009-92-0128): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 551 | BA | 84 | 87 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| Spending authority from offsetting collections, discretionary | | BA | 99 | 108 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| Spending authority from offsetting collections, mandatory | | BA | 213 | 208 | 226 | 228 | 233 | 238 | 243 | 249 | 254 | 260 | 266 | 271 |
| Outlays, discretionary | | O | 180 | 200 | 193 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 191 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|---------|----------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | |
| Outlays, mandatory | O | 196 | 239 | 226 | 228 | 233 | 238 | 242 | 249 | 253 | 260 | 265 | 271 |
| Office of Inspector General (gross) | BA | 396 | 403 | 417 | 419 | 424 | 429 | 434 | 440 | 445 | 451 | 457 | 462 |
| | O | 376 | 439 | 419 | 419 | 424 | 429 | 433 | 440 | 444 | 451 | 456 | 462 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -100 | -108 | -111 | -111 | -111 | -111 | -111 | -111 | -111 | -111 | -111 | -111 |
| Federal sources, mandatory | BA/O | -179 | -196 | -213 | -216 | -221 | -226 | -231 | -237 | -242 | -248 | -254 | -259 |
| Non-Federal sources, mandatory | BA/O | -13 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | BA | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | BA | 84 | 87 | 81 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| | O | 84 | 123 | 83 | 80 | 80 | 80 | 79 | 80 | 79 | 80 | 79 | 80 |
| Department of Health and Human Services by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 924,288 | 982,645 | 996,174 | 982,683 | 1,001,025 | 1,056,054 | 1,096,356 | 1,151,057 | 1,227,335 | 1,298,694 | 1,371,662 | 1,451,543 |
| | O | 877,679 | 939,580 | 990,073 | 975,702 | 995,098 | 1,046,768 | 1,096,054 | 1,149,839 | 1,224,370 | 1,296,445 | 1,374,317 | 1,451,773 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 551 BA/O | -500 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, mandatory | 552 BA/O | -496 | -724 | -505 | -404 | -496 | -1,106 | -407 | -127 | -226 | --- | --- | -13 |
| Intrafund receipts, mandatory | 554 BA/O | -60 | -70 | -75 | -70 | -50 | -50 | -50 | -55 | --- | --- | --- | --- |
| Intrafund receipts, mandatory | 809 BA/O | 729 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 551 BA/O | -23 | -10 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Non-Federal sources, mandatory | 552 BA/O | -46 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 |
| Non-Federal sources, mandatory | 554 BA/O | -1 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | 609 BA/O | -609 | -596 | -585 | -573 | -561 | -550 | -539 | -528 | -518 | -507 | -497 | -487 |
| Non-Federal sources, mandatory | 809 BA/O | -1,083 | -34 | -34 | -34 | -34 | -34 | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | 609 BA/O | --- | --- | -10 | -14 | -18 | -20 | -23 | -25 | -26 | -28 | -30 | -32 |
| Intrafund receipts, net interest | 908 BA/O | -27 | -246 | -156 | -168 | -176 | -38 | -113 | -118 | -124 | -98 | -98 | -98 |
| Legislative proposal, not subject to PAYGO, net interest | 908 BA/O | --- | --- | --- | 168 | 176 | 38 | 113 | 118 | 124 | 98 | 98 | 98 |
| Non-Federal sources, net interest | 908 BA/O | -114 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 | -90 |
| Total Federal Funds | BA | 922,058 | 980,828 | 994,663 | 981,442 | 999,720 | 1,054,148 | 1,095,191 | 1,150,176 | 1,226,419 | 1,298,013 | 1,370,989 | 1,450,865 |
| | O | 875,449 | 937,763 | 988,562 | 974,461 | 993,793 | 1,044,862 | 1,094,889 | 1,148,958 | 1,223,454 | 1,295,764 | 1,373,644 | 1,451,095 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Health and Human Services - continued | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 721,085 | 783,059 | 828,309 | 879,810 | 980,549 | 1,017,489 | 1,051,269 | 1,177,109 | 1,272,089 | 1,375,893 | 1,543,604 | 1,528,587 |
| | O | | 711,838 | 782,496 | 828,240 | 880,065 | 980,857 | 1,017,320 | 1,051,081 | 1,176,949 | 1,271,932 | 1,375,742 | 1,543,457 | 1,528,444 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 551 | BA/O | -36 | -49 | -49 | -49 | -49 | -49 | -49 | -49 | -49 | -49 | -49 | -49 |
| Non-Federal sources, mandatory | 552 | BA/O | -75 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 |
| Non-Federal sources, mandatory | 571 | BA/O | -122,651 | -130,886 | -139,664 | -150,788 | -162,240 | -176,129 | -191,707 | -207,787 | -225,352 | -244,814 | -268,376 | -291,311 |
| Legislative proposal, subject to PAYGO, mandatory | 571 | BA/O | --- | --- | 2,811 | 5,655 | 6,856 | 7,554 | 8,330 | 9,417 | 10,460 | 11,492 | 12,561 | 13,534 |
| Non-Federal sources, net interest | 908 | BA/O | --- | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Trust Funds | BA | | 598,323 | 652,074 | 691,357 | 734,578 | 825,066 | 848,815 | 867,793 | 978,640 | 1,057,098 | 1,142,472 | 1,287,690 | 1,250,711 |
| | O | | 589,076 | 651,511 | 691,288 | 734,833 | 825,374 | 848,646 | 867,605 | 978,480 | 1,056,941 | 1,142,321 | 1,287,543 | 1,250,568 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 571 | BA/O | -344,019 | -359,001 | -401,441 | -443,095 | -477,263 | -517,575 | -563,097 | -608,901 | -663,327 | -723,000 | -788,624 | -854,372 |
| Legislative proposal, not subject to PAYGO, mandatory | 571 | BA/O | --- | --- | 7,776 | 16,568 | 20,515 | 24,527 | 28,771 | 33,768 | 36,559 | 39,973 | 44,086 | 46,984 |
| Legislative proposal, not subject to PAYGO, mandatory | 805 | BA/O | --- | --- | --- | -700 | -700 | -700 | -700 | -700 | -700 | -700 | -700 | -700 |
| Legislative proposal, subject to PAYGO, mandatory | 571 | BA/O | --- | --- | -2 | -2 | -3 | -3 | -3 | -3 | -4 | -4 | -4 | -4 |
| Total Interfunds | BA/O | | -344,019 | -359,001 | -393,667 | -427,229 | -457,451 | -493,751 | -535,029 | -575,836 | -627,472 | -683,731 | -745,242 | -808,092 |
| Department of Health and Human Services by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 1,645,373 | 1,765,704 | 1,824,483 | 1,862,493 | 1,981,574 | 2,073,543 | 2,147,625 | 2,328,166 | 2,499,424 | 2,674,587 | 2,915,266 | 2,980,130 |
| | O | | 1,589,517 | 1,722,076 | 1,818,313 | 1,855,767 | 1,975,955 | 2,064,088 | 2,147,135 | 2,326,788 | 2,496,302 | 2,672,187 | 2,917,774 | 2,980,217 |
| Total offsetting receipts accounts | BA/O | | -469,011 | -491,803 | -532,130 | -573,702 | -614,239 | -664,331 | -719,670 | -775,186 | -843,379 | -917,833 | -1,001,829 | -1,086,646 |
| Total Department of Health and Human Services | | | | | | | | | | | | | | |
| Total Department of Health and Human Services | BA | | 1,176,362 | 1,273,901 | 1,292,353 | 1,288,791 | 1,367,335 | 1,409,212 | 1,427,955 | 1,552,980 | 1,656,045 | 1,756,754 | 1,913,437 | 1,893,484 |
| | O | | 1,120,506 | 1,230,273 | 1,286,183 | 1,282,065 | 1,361,716 | 1,399,757 | 1,427,465 | 1,551,602 | 1,652,923 | 1,754,354 | 1,915,945 | 1,893,571 |

Department of Homeland Security

| | | | | | | | | | | | | | | |
|---|-----|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Office of the Secretary and Executive Management | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Operations and Support (024-10-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 140 | 140 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 |
| Spending authority from offsetting collections, discretionary | | BA | 19 | 19 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Homeland Security - continued | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 160 | 177 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 |
| Operations and Support (gross) | BA | | 159 | 159 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 |
| | O | | 160 | 177 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -22 | -22 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -4 | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | BA | | 140 | 140 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 |
| | O | | 138 | 155 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 |
| Trust Funds | | | | | | | | | | | | | |
| Gifts and Donations (024-10-8244): | | | | | | | | | | | | | |
| Outlays, discretionary | 453 O | | 28 | 86 | 56 | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Office of the Secretary and Executive Management | | | | | | | | | | | | | |
| Total Office of the Secretary and Executive Management | BA | | 140 | 140 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 |
| | O | | 166 | 241 | 197 | 141 | 141 | 141 | 141 | 141 | 141 | 141 | 141 |
| Management Directorate | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Operations and Support (024-15-0112): | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 BA | | --- | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | O | | --- | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Appropriations, discretionary | 751 BA | | 711 | 701 | 1,167 | 1,167 | 1,167 | 1,167 | 1,167 | 1,167 | 1,167 | 1,167 | 1,167 |
| Spending authority from offsetting collections, discretionary | BA | | 88 | 126 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| Outlays, discretionary | O | | 866 | 1,162 | 1,166 | 1,234 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 |
| Outlays, mandatory | O | | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operations and Support (gross) | BA | | 799 | 827 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 |
| | O | | 881 | 1,162 | 1,166 | 1,234 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 | 1,255 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -100 | -52 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 |
| Non-Federal sources, discretionary | BA/O | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Homeland Security - continued | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -59 | -76 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Offsetting collections credited to expired accounts, discretionary | BA | | 72 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | BA | | 711 | 701 | 1,167 | 1,167 | 1,167 | 1,167 | 1,167 | 1,167 | 1,167 | 1,167 | 1,167 |
| | O | | 779 | 1,110 | 1,113 | 1,181 | 1,202 | 1,202 | 1,202 | 1,202 | 1,202 | 1,202 | 1,202 |
| Procurement, Construction, and Improvements (024-15-0406): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 71 | 71 | 381 | 366 | 366 | 366 | 366 | 366 | 366 | 366 | 366 |
| Outlays, discretionary | | O | 60 | 72 | 245 | 374 | 366 | 366 | 366 | 366 | 366 | 366 | 366 |
| Research and Development (024-15-0801): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund (024-15-4640): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 751 | BA | 492 | 506 | 506 | 506 | 506 | 506 | 506 | 506 | 506 | 506 | 506 |
| Outlays, discretionary | | O | 555 | 487 | 506 | 506 | 506 | 506 | 506 | 506 | 506 | 506 | 506 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -567 | -436 | -436 | -436 | -436 | -436 | -436 | -436 | -436 | -436 | -436 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 74 | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 | -70 |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -12 | 51 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Summary - Management Directorate | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 785 | 784 | 1,557 | 1,542 | 1,542 | 1,542 | 1,542 | 1,542 | 1,542 | 1,542 | 1,542 |
| | | O | 830 | 1,244 | 1,437 | 1,634 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 | 1,647 |
| Analysis and Operations | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Operations and Support (024-18-0115): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 242 | 246 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 |
| Spending authority from offsetting collections, discretionary | | BA | 33 | 40 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Outlays, discretionary | | O | 269 | 243 | 295 | 313 | 320 | 320 | 320 | 320 | 320 | 320 | 320 |
| Operations and Support (gross) | | BA | 275 | 286 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| | O | | 269 | 243 | 295 | 313 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -12 | -40 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | BA | | 242 | 246 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 |
| | O | | 257 | 203 | 252 | 270 | 277 | 277 | 277 | 277 | 277 | 277 | 277 | 277 |
| Office of the Inspector General | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations and Support (024-20-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 BA | | 203 | 168 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 |
| Spending authority from offsetting collections, discretionary | BA | | 11 | 19 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | O | | 200 | 202 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 |
| Operations and Support (gross) | | | | | | | | | | | | | | |
| | BA | | 214 | 187 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 |
| | O | | 200 | 202 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 | 188 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -18 | -19 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | BA | | 203 | 168 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 |
| | O | | 182 | 183 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 |
| U.S. Customs and Border Protection | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations and Support (024-58-0530): | | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | | 11,875 | 11,758 | 12,828 | 13,420 | 13,746 | 14,094 | 14,464 | 14,793 | 14,958 | 15,032 | 15,109 | 15,189 |
| Appropriations, mandatory | BA | | 1,968 | 2,009 | 2,129 | 2,095 | 2,149 | 2,213 | 2,270 | 2,334 | 2,395 | 2,461 | 1,798 | 1,849 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | 514 | 561 | 576 | 628 | 647 | 737 | 759 | 859 | 1,616 | 1,698 |
| Spending authority from offsetting collections, discretionary | BA | | 2,432 | 2,772 | 2,849 | 2,849 | 2,849 | 2,849 | 2,849 | 2,849 | 2,849 | 2,849 | 2,849 | 2,849 |
| Outlays, discretionary | O | | 13,489 | 14,052 | 15,400 | 16,198 | 16,556 | 16,901 | 17,269 | 17,602 | 17,787 | 17,873 | 17,948 | 18,029 |
| Outlays, mandatory | O | | 1,870 | 2,071 | 2,122 | 2,104 | 2,136 | 2,198 | 2,255 | 2,318 | 2,381 | 2,444 | 2,046 | 1,838 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|----|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | 375 | 551 | 573 | 618 | 643 | 718 | 753 | 838 | 1,344 | 1,679 |
| Operations and Support (gross) | BA | | 16,275 | 16,539 | 18,320 | 18,925 | 19,320 | 19,784 | 20,230 | 20,713 | 20,961 | 21,201 | 21,372 | 21,585 |
| | O | | 15,359 | 16,123 | 17,897 | 18,853 | 19,265 | 19,717 | 20,167 | 20,638 | 20,921 | 21,155 | 21,338 | 21,546 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -2,259 | -2,679 | -2,752 | -2,752 | -2,752 | -2,752 | -2,752 | -2,752 | -2,752 | -2,752 | -2,752 | -2,752 |
| Non-Federal sources, discretionary | BA/O | | -104 | -93 | -97 | -97 | -97 | -97 | -97 | -97 | -97 | -97 | -97 | -97 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA | | -186 | -18 | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 99 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 18 | 18 | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | BA | | 13,843 | 13,767 | 15,471 | 16,076 | 16,471 | 16,935 | 17,381 | 17,864 | 18,112 | 18,352 | 18,523 | 18,736 |
| | O | | 12,996 | 13,351 | 15,048 | 16,004 | 16,416 | 16,868 | 17,318 | 17,789 | 18,072 | 18,306 | 18,489 | 18,697 |
| Border Security Fencing, Infrastructure, and Technology (024-58-0533): | | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | 201 | 173 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Automation Modernization, Customs and Border Protection (024-58-0531): | | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | 92 | 15 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Automation Modernization, Customs and Border Protection | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 89 | 15 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-58-0532): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 2,318 | 2,281 | 5,402 | 5,402 | 5,402 | 5,402 | 5,402 | 5,402 | 5,402 | 5,402 | 5,402 | 5,402 |
| Outlays, discretionary | | O | 411 | 2,350 | 1,967 | 3,513 | 4,738 | 5,291 | 5,402 | 5,402 | 5,402 | 5,402 | 5,402 | 5,402 |
| Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 751 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 120 | 42 | 76 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|----|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Air and Marine Interdiction, Operations, Maintenance, and Procurement | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 116 | 42 | 76 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 132 | 136 | 103 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 85 | 54 |
| Outlays, mandatory | | O | 87 | 204 | 113 | 89 | 86 | 85 | 85 | 85 | 85 | 85 | 85 | 60 |
| International Registered Traveler (024-58-5543): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 174 | 166 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 | 185 |
| Outlays, discretionary | | O | 116 | 141 | 158 | 165 | 181 | 184 | 185 | 185 | 185 | 185 | 185 | 185 |
| Electronic System for Travel Authorization (024-58-5595): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 61 | 63 | 64 | 66 | 68 | 71 | 74 | 76 | 79 | 81 | 83 | 86 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 161 | 166 | 171 | 177 | 183 | 189 | 196 | 202 | 209 | 216 |
| Outlays, mandatory | | O | 62 | 65 | 66 | 67 | 67 | 69 | 73 | 75 | 77 | 80 | 82 | 84 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 89 | 147 | 168 | 173 | 180 | 186 | 192 | 199 | 205 | 212 |
| Total Electronic System for Travel Authorization | | BA | 61 | 63 | 225 | 232 | 239 | 248 | 257 | 265 | 275 | 283 | 292 | 302 |
| | | O | 62 | 65 | 155 | 214 | 235 | 242 | 253 | 261 | 269 | 279 | 287 | 296 |
| Electronic Visa Update System (024-58-5703): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 751 | BA | --- | --- | 34 | 38 | 42 | 47 | 52 | 58 | 64 | 71 | 79 | 88 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 34 | 38 | 42 | 47 | 52 | 58 | 64 | 71 | 79 | 88 |
| APEC Business Travel Card (024-58-5569): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| 9-11 Response and Biometric Exit Account (024-58-5702): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 60 | 61 | 65 | 61 | 61 | 61 | 61 | 61 | --- | --- | --- | --- |
| Outlays, mandatory | | O | 69 | 93 | 83 | 73 | 60 | 60 | 60 | 60 | 30 | 12 | --- | --- |
| Enhanced Inspectional Services (024-58-4363): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 751 | BA | 29 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Outlays, discretionary | | O | 26 | 22 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -29 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Total Enhanced Inspectional Services | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 BA | | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | O | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Summary - U.S. Customs and Border Protection | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 16,590 | 16,476 | 21,487 | 22,081 | 22,487 | 22,965 | 23,425 | 23,922 | 24,125 | 24,381 | 24,569 | 24,770 |
| | O | | 14,147 | 16,439 | 17,638 | 20,097 | 21,759 | 22,778 | 23,356 | 23,841 | 24,108 | 24,341 | 24,528 | 24,729 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | O | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total U.S. Customs and Border Protection | BA | | 16,591 | 16,478 | 21,489 | 22,083 | 22,489 | 22,967 | 23,427 | 23,924 | 24,127 | 24,383 | 24,571 | 24,772 |
| | O | | 14,149 | 16,441 | 17,640 | 20,099 | 21,761 | 22,780 | 23,358 | 23,843 | 24,110 | 24,343 | 24,530 | 24,731 |
| U.S. Immigration and Customs Enforcement | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations and Support (024-55-0540): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 BA | | 7,075 | 6,994 | 8,702 | 10,012 | 10,996 | 12,361 | 13,474 | 14,311 | 14,842 | 15,037 | 15,238 | 15,653 |
| Appropriations, mandatory | BA | | 340 | 321 | 342 | 318 | 318 | 318 | 318 | 318 | 318 | 318 | 318 | 318 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | 269 | 278 | 280 | 290 | 293 | 311 | 314 | 334 | 338 | 351 |
| Spending authority from offsetting collections, discretionary | BA | | 193 | 158 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 |
| Outlays, discretionary | O | | 6,876 | 6,571 | 8,279 | 9,905 | 10,954 | 12,243 | 13,407 | 14,298 | 14,891 | 15,153 | 15,353 | 15,725 |
| Outlays, mandatory | O | | 376 | 331 | 344 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | 263 | 277 | 280 | 289 | 292 | 309 | 313 | 332 | 338 | 350 |
| Operations and Support (gross) | BA | | 7,608 | 7,473 | 9,468 | 10,763 | 11,749 | 13,124 | 14,240 | 15,095 | 15,629 | 15,844 | 16,049 | 16,477 |
| | O | | 7,252 | 6,902 | 8,886 | 10,502 | 11,554 | 12,852 | 14,019 | 14,927 | 15,524 | 15,805 | 16,011 | 16,395 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -151 | -158 | -155 | -155 | -155 | -155 | -155 | -155 | -155 | -155 | -155 | -155 |
| Non-Federal sources, discretionary | BA/O | | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|--------|----------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -97 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | BA | | 7,415 | 7,315 | 9,313 | 10,608 | 11,594 | 12,969 | 14,085 | 14,940 | 15,474 | 15,689 | 15,894 | 16,322 |
| | O | | 7,093 | 6,744 | 8,731 | 10,347 | 11,399 | 12,697 | 13,864 | 14,772 | 15,369 | 15,650 | 15,856 | 16,240 |
| Automation Modernization, Immigration and Customs Enforcement (024-55-0543): | | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | 18 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-55-0545): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 120 | 82 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| Outlays, discretionary | | O | 29 | 85 | 55 | 72 | 75 | 79 | 79 | 79 | 79 | 79 | 79 | 79 |
| Summary - U.S. Immigration and Customs Enforcement | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 7,535 | 7,397 | 9,392 | 10,687 | 11,673 | 13,048 | 14,164 | 15,019 | 15,553 | 15,768 | 15,973 | 16,401 |
| | O | | 7,140 | 6,838 | 8,786 | 10,419 | 11,474 | 12,776 | 13,943 | 14,851 | 15,448 | 15,729 | 15,935 | 16,319 |
| Transportation Security Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations and Support (024-45-0550): | | | | | | | | | | | | | | |
| Ground transportation (subfunction 401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 99 | 133 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| Spending authority from offsetting collections, discretionary | | BA | 78 | 84 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| Outlays, discretionary | | O | 150 | 236 | 164 | 157 | 154 | 153 | 153 | 153 | 153 | 153 | 153 | 153 |
| Ground transportation (gross) | BA | | 177 | 217 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 | 153 |
| | O | | 150 | 236 | 164 | 157 | 154 | 153 | 153 | 153 | 153 | 153 | 153 | 153 |
| Air transportation (subfunction 402): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 4,535 | 4,381 | 4,217 | 4,217 | 4,217 | 4,217 | 4,217 | 4,217 | 4,217 | 4,217 | 4,217 | 4,217 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -600 | -1,842 | -2,246 | -2,314 | -2,384 | -2,455 | -2,528 | -2,604 | -2,683 | -2,763 |
| Spending authority from offsetting collections, discretionary | | BA | 2,696 | 2,851 | 2,984 | 3,078 | 3,176 | 3,278 | 3,385 | 3,496 | 3,612 | 3,732 | 5,578 | 5,998 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 600 | 1,842 | 2,246 | 2,314 | 2,384 | 2,455 | 2,528 | 2,604 | 2,683 | 2,763 |
| Spending authority from offsetting collections, mandatory | | BA | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 7,167 | 7,171 | 7,223 | 7,280 | 7,363 | 7,460 | 7,566 | 7,675 | 7,790 | 7,908 | 9,167 | 10,072 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | --- | -1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 9 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|-------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | |
| Air transportation (gross) | BA | 7,237 | 7,237 | 7,206 | 7,300 | 7,398 | 7,500 | 7,607 | 7,718 | 7,834 | 7,954 | 9,800 | 10,220 |
| | O | 7,176 | 7,176 | 7,228 | 7,284 | 7,369 | 7,465 | 7,571 | 7,680 | 7,795 | 7,913 | 9,172 | 10,077 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | BA/O | -6 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Offsetting governmental, discretionary Legislative proposal, not subject to PAYGO, discretionary | BA/O | -2,771 | -2,928 | -3,057 | -3,151 | -3,249 | -3,352 | -3,458 | -3,569 | -3,685 | -3,805 | -5,651 | -6,071 |
| | BA/O | --- | --- | -600 | -1,842 | -2,246 | -2,314 | -2,384 | -2,455 | -2,528 | -2,604 | -2,683 | -2,763 |
| Offsetting governmental, mandatory | BA/O | -6 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Air transportation (subfunction 402) | BA | 4,457 | 4,297 | 3,537 | 2,295 | 1,891 | 1,822 | 1,753 | 1,682 | 1,609 | 1,533 | 1,454 | 1,374 |
| | O | 4,379 | 4,236 | 3,559 | 2,279 | 1,862 | 1,787 | 1,717 | 1,644 | 1,570 | 1,492 | 826 | 1,231 |
| Total Operations and Support | BA | 4,634 | 4,514 | 3,690 | 2,448 | 2,044 | 1,975 | 1,906 | 1,835 | 1,762 | 1,686 | 1,607 | 1,527 |
| | O | 4,529 | 4,472 | 3,723 | 2,436 | 2,016 | 1,940 | 1,870 | 1,797 | 1,723 | 1,645 | 979 | 1,384 |
| Surface Transportation Security (024-45-0551): | | | | | | | | | | | | | |
| Outlays, discretionary | 401 O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intelligence and Vetting (024-45-0557): | | | | | | | | | | | | | |
| Ground transportation (subfunction 401): | | | | | | | | | | | | | |
| Outlays, discretionary | 401 O | --- | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Air transportation (subfunction 402): | | | | | | | | | | | | | |
| Outlays, discretionary | 402 O | 43 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 1 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Air transportation | O | 44 | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Intelligence and Vetting | O | 44 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Transportation Security Support (024-45-0554): | | | | | | | | | | | | | |
| Air transportation (subfunction 402): | | | | | | | | | | | | | |
| Outlays, discretionary | 402 O | 69 | 94 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Air transportation (subfunction 402) | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 67 | 94 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-45-0410): | | | | | | | | | | | | | |
| Ground transportation (subfunction 401): | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 BA | 34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 131 | 5 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Air transportation (subfunction 402): | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 BA | 125 | 167 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 |
| Appropriations, mandatory | BA | 250 | 250 | 267 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| Outlays, discretionary | O | --- | 164 | 174 | 164 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 |
| Outlays, mandatory | O | 361 | 375 | 429 | 375 | 214 | 248 | 250 | 250 | 250 | 250 | 250 | 250 |
| Air transportation (gross) | BA | 375 | 417 | 430 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 |
| | O | 361 | 539 | 603 | 539 | 377 | 411 | 413 | 413 | 413 | 413 | 413 | 413 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, mandatory | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Air transportation (subfunction 402) | BA | 375 | 417 | 430 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 |
| | O | 355 | 539 | 603 | 539 | 377 | 411 | 413 | 413 | 413 | 413 | 413 | 413 |
| Total Procurement, Construction, and Improvements | BA | 409 | 417 | 430 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 |
| | O | 486 | 544 | 605 | 539 | 377 | 411 | 413 | 413 | 413 | 413 | 413 | 413 |
| Research and Development (024-45-0802): | | | | | | | | | | | | | |
| Air transportation (subfunction 402): | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 BA | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, discretionary | O | 5 | 16 | 20 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Summary - Transportation Security Administration | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 5,063 | 4,951 | 4,141 | 2,882 | 2,478 | 2,409 | 2,340 | 2,269 | 2,196 | 2,120 | 2,041 | 1,961 |
| | O | 5,132 | 5,149 | 4,348 | 2,995 | 2,414 | 2,372 | 2,304 | 2,231 | 2,157 | 2,079 | 1,413 | 1,818 |
| United States Coast Guard | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Operations and Support (024-60-0610): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 503 | 503 | 340 | 347 | 354 | 362 | 369 | 377 | 385 | 393 | 401 | 410 |
| Outlays, discretionary | | O | 478 | 409 | 417 | 349 | 353 | 358 | 365 | 372 | 381 | 389 | 396 | 405 |
| Water transportation (subfunction 403): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 6,913 | 7,082 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 |
| Spending authority from offsetting collections, discretionary | | BA | 333 | 243 | 243 | 243 | 243 | 243 | 243 | 243 | 243 | 243 | 243 | 243 |
| Outlays, discretionary | | O | 6,909 | 7,430 | 7,813 | 7,760 | 7,739 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 |
| Water transportation (gross) | | BA | 7,246 | 7,325 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 |
| | | O | 6,909 | 7,430 | 7,813 | 7,760 | 7,739 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 | 7,737 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -267 | -243 | -243 | -243 | -243 | -243 | -243 | -243 | -243 | -243 | -243 | -243 |
| Non-Federal sources, discretionary | | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -111 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 49 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Water transportation (subfunction 403) | | BA | 6,913 | 7,082 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 |
| | | O | 6,638 | 7,187 | 7,570 | 7,517 | 7,496 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 | 7,494 |
| Total Operations and Support | | BA | 7,416 | 7,585 | 7,834 | 7,841 | 7,848 | 7,856 | 7,863 | 7,871 | 7,879 | 7,887 | 7,895 | 7,904 |
| | | O | 7,116 | 7,596 | 7,987 | 7,866 | 7,849 | 7,852 | 7,859 | 7,866 | 7,875 | 7,883 | 7,890 | 7,899 |
| Environmental Compliance and Restoration (024-60-0611): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 17 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 14 | 16 | 22 | 18 | 17 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Reserve Training (024-60-0612): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 115 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 106 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-60-0613): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 3,369 | 2,528 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 |
| Spending authority from offsetting collections, discretionary | | BA | 35 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Outlays, discretionary | | O | 1,501 | 2,137 | 2,278 | 2,101 | 1,661 | 1,406 | 1,317 | 1,257 | 1,244 | 1,244 | 1,244 | 1,244 |
| Procurement, Construction, and Improvements (gross) | | BA | 3,404 | 2,556 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 | 1,243 |
| | | O | 1,501 | 2,137 | 2,278 | 2,101 | 1,661 | 1,406 | 1,317 | 1,257 | 1,244 | 1,244 | 1,244 | 1,244 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -50 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Non-Federal sources, discretionary | BA/O | | --- | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | BA | | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Construction, and Improvements | BA | | 3,369 | 2,528 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 | 1,215 |
| | O | | 1,451 | 2,109 | 2,250 | 2,073 | 1,633 | 1,378 | 1,289 | 1,229 | 1,216 | 1,216 | 1,216 | 1,216 |
| | | | | | | | | | | | | | | |
| Alteration of Bridges (024-60-0614): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 BA | | -12 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Research and Development (024-60-0615): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 BA | | 29 | 29 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Spending authority from offsetting collections, discretionary | BA | | 3 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | O | | 20 | 37 | 17 | 17 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 12 |
| Research and Development (gross) | BA | | 32 | 36 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| | O | | 20 | 37 | 17 | 17 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 12 |
| | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: Federal sources, discretionary | BA/O | | -3 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | BA | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research and Development | BA | | 29 | 29 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | O | | 17 | 30 | 10 | 10 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 5 |
| | | | | | | | | | | | | | | |
| Medicare-Eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 BA | | 204 | 199 | 205 | 219 | 234 | 249 | 266 | 284 | 303 | 324 | 345 | 369 |
| Outlays, discretionary | O | | 204 | 199 | 205 | 219 | 234 | 249 | 266 | 284 | 303 | 324 | 345 | 369 |
| | | | | | | | | | | | | | | |
| Retired Pay (024-60-0602): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 403 BA | | 1,676 | 1,735 | 1,802 | 1,869 | 1,942 | 2,014 | 2,090 | 2,168 | 2,251 | 2,342 | 2,412 | 2,447 |
| Outlays, mandatory | O | | 1,568 | 1,725 | 1,799 | 1,863 | 1,934 | 2,007 | 2,083 | 2,160 | 2,243 | 2,333 | 2,406 | 2,443 |
| | | | | | | | | | | | | | | |
| Supply Fund (024-60-4535): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 403 BA | | 65 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Outlays, discretionary | O | | 60 | 171 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -65 | -125 | -125 | -125 | -125 | -125 | -125 | -125 | -125 | -125 | -125 | -125 |
| Total Supply Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -5 | 46 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Yard Fund (024-60-4743): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 403 BA | 95 | 150 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 |
| Outlays, discretionary | O | 111 | 175 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 170 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -94 | -150 | -170 | -170 | -170 | -170 | -170 | -170 | -170 | -170 | -170 | -170 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Yard Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 17 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | |
| Boat Safety (024-60-8149): | | | | | | | | | | | | | |
| Appropriations, mandatory | 403 BA | 114 | 117 | 124 | 113 | 114 | 115 | 117 | 118 | 119 | 119 | 119 | 119 |
| Outlays, mandatory | O | 124 | 113 | 112 | 122 | 114 | 115 | 115 | 117 | 118 | 118 | 119 | 119 |
| Trust Fund Share of Expenses (024-60-8314): | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 BA | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Outlays, discretionary | O | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| General Gift Fund (024-60-8533): | | | | | | | | | | | | | |
| Appropriations, mandatory | 403 BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | O | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Maritime Oil Spill Programs (024-60-8349): | | | | | | | | | | | | | |
| Appropriations, mandatory | 304 BA | 62 | 101 | 107 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 |
| Outlays, mandatory | O | 40 | 104 | 103 | 100 | 101 | 101 | 101 | 101 | 101 | 101 | 101 | 101 |
| Summary - United States Coast Guard | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 12,814 | 12,087 | 11,074 | 11,162 | 11,257 | 11,352 | 11,452 | 11,556 | 11,666 | 11,786 | 11,885 | 11,953 |
| | O | 10,488 | 11,755 | 12,273 | 12,049 | 11,674 | 11,506 | 11,517 | 11,559 | 11,657 | 11,776 | 11,877 | 11,945 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 223 | 266 | 279 | 262 | 263 | 264 | 266 | 267 | 268 | 268 | 268 | 268 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|----|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| | O | | 211 | 265 | 263 | 270 | 263 | 264 | 264 | 266 | 267 | 267 | 268 | 268 |
| Total United States Coast Guard | BA | | 13,037 | 12,353 | 11,353 | 11,424 | 11,520 | 11,616 | 11,718 | 11,823 | 11,934 | 12,054 | 12,153 | 12,221 |
| | O | | 10,699 | 12,020 | 12,536 | 12,319 | 11,937 | 11,770 | 11,781 | 11,825 | 11,924 | 12,043 | 12,145 | 12,213 |
| United States Secret Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations and Support (024-40-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 1,917 | 1,916 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 |
| Spending authority from offsetting collections, discretionary | | BA | 34 | 19 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 1,850 | 1,921 | 2,187 | 2,310 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 |
| Outlays, mandatory | | O | 9 | 11 | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operations and Support (gross) | BA | | 1,951 | 1,935 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 |
| | O | | 1,859 | 1,932 | 2,198 | 2,310 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 | 2,260 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -14 | -19 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | BA | | 1,917 | 1,916 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 |
| | O | | 1,845 | 1,913 | 2,180 | 2,292 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 | 2,242 |
| Contribution for Annuity Benefits, United States Secret Service (024-40-0405): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 | BA | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 |
| Outlays, mandatory | | O | 280 | 254 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 | 265 |
| Procurement, Construction, and Improvements (024-40-0401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 90 | 90 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Outlays, discretionary | | O | 64 | 194 | 111 | 67 | 59 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Research and Development (024-40-0804): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | --- | --- | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 1 | --- | 9 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Summary - United States Secret Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 2,272 | 2,271 | 2,574 | 2,574 | 2,574 | 2,574 | 2,574 | 2,574 | 2,574 | 2,574 | 2,574 | 2,574 |
| | O | | 2,190 | 2,361 | 2,565 | 2,635 | 2,577 | 2,574 | 2,574 | 2,574 | 2,574 | 2,574 | 2,574 | 2,574 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Cybersecurity and Infrastructure Security Agency | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Operations and Support (024-65-0566): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 1,192 | 1,193 | 1,215 | 1,241 | 1,267 | 1,293 | 1,320 | 1,348 | 1,376 | 1,405 | 1,435 | 1,465 |
| Outlays, discretionary | | O | 1,184 | 968 | 966 | 1,101 | 1,242 | 1,264 | 1,291 | 1,318 | 1,346 | 1,373 | 1,403 | 1,432 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Defense-related activities (subfunction 054) | | BA | 1,189 | 1,193 | 1,215 | 1,241 | 1,267 | 1,293 | 1,320 | 1,348 | 1,376 | 1,405 | 1,435 | 1,465 |
| | | O | 1,181 | 968 | 966 | 1,101 | 1,242 | 1,264 | 1,291 | 1,318 | 1,346 | 1,373 | 1,403 | 1,432 |
| Disaster relief and insurance (subfunction 453): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 453 | BA | 26 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 13 | 13 | 8 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -18 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Disaster relief and insurance (subfunction 453) | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -18 | 10 | 13 | 8 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 290 | 290 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Outlays, discretionary | | O | 141 | 217 | 119 | 103 | 109 | 87 | 64 | 64 | 64 | 64 | 64 | 64 |
| Total Operations and Support | | BA | 1,482 | 1,483 | 1,279 | 1,305 | 1,331 | 1,357 | 1,384 | 1,412 | 1,440 | 1,469 | 1,499 | 1,529 |
| | | O | 1,304 | 1,195 | 1,098 | 1,212 | 1,356 | 1,351 | 1,355 | 1,382 | 1,410 | 1,437 | 1,467 | 1,496 |
| Infrastructure Protection and Information Security (024-65-0565): | | | | | | | | | | | | | | |
| Outlays, discretionary | 054 | O | 286 | 158 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Homeland Security - continued | | | | | | | | | | | | | |
| Total Infrastructure Protection and Information Security | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 284 | 158 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Protective Service (024-65-0542): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 804 | BA | 1,681 | 1,781 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 |
| Outlays, discretionary | | O | 1,459 | 1,897 | 1,604 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 | 1,560 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,444 | -1,524 | -1,556 | -1,556 | -1,556 | -1,556 | -1,556 | -1,556 | -1,556 | -1,556 | -1,556 |
| Non-Federal sources, discretionary | | BA/O | -3 | -3 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -237 | -257 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Protective Service | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 12 | 370 | 44 | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Biometric Identity Management (024-65-0521): | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | 24 | 153 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Biometric Identity Management | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 22 | 153 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-65-0412): | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 414 | 414 | 299 | 305 | 312 | 318 | 325 | 332 | 339 | 346 | 353 |
| Outlays, discretionary | | O | 171 | 473 | 363 | 330 | 307 | 313 | 320 | 327 | 334 | 341 | 347 |
| Research and Development (024-65-0805): | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 15 | 15 | 31 | 32 | 32 | 33 | 34 | 34 | 35 | 36 | 37 |
| Outlays, discretionary | | O | 6 | 15 | 25 | 31 | 32 | 33 | 33 | 34 | 35 | 36 | 37 |
| Summary - Cybersecurity and Infrastructure Security Agency | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,911 | 1,912 | 1,609 | 1,642 | 1,675 | 1,708 | 1,743 | 1,778 | 1,814 | 1,851 | 1,889 |
| | | | | | | | | | | | | | 1,926 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| | O | | 1,799 | 2,364 | 1,530 | 1,573 | 1,695 | 1,697 | 1,708 | 1,743 | 1,779 | 1,814 | 1,850 | 1,888 |
| Office of Health Affairs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations and Support (024-68-0117): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 122 | 122 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 48 | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 179 | 212 | 57 | 5 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Operations and Support (gross) | | BA | 170 | 169 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 179 | 212 | 57 | 5 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -46 | -47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 122 | 122 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 132 | 165 | 57 | 5 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Federal Emergency Management Agency | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Federal Assistance (024-70-0413): | | | | | | | | | | | | | | |
| Disaster relief and insurance (subfunction 453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 3,215 | 3,215 | 2,480 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 714 | 2,049 | 2,848 | 2,818 | 2,375 | 2,525 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 |
| Disaster relief and insurance (gross) | | BA | 3,216 | 3,215 | 2,480 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 |
| | | O | 714 | 2,049 | 2,848 | 2,818 | 2,375 | 2,525 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Disaster relief and insurance (subfunction 453) | | BA | 3,215 | 3,215 | 2,480 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 |
| | | O | 713 | 2,049 | 2,848 | 2,818 | 2,375 | 2,525 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 |
| Food and nutrition assistance (subfunction 605): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 605 | BA | 120 | 120 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|-----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 42 | 109 | 120 | 37 | 11 | --- | --- | --- | --- | --- | --- | |
| Total Federal Assistance | BA | | 3,335 | 3,335 | 2,480 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | |
| | O | | 755 | 2,158 | 2,968 | 2,855 | 2,386 | 2,525 | 2,442 | 2,442 | 2,442 | 2,442 | 2,442 | |
| Operations and Support (024-70-0700): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 43 | 43 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 |
| Outlays, discretionary | | O | 27 | 43 | 45 | 47 | 47 | 49 | 49 | 50 | 52 | 52 | 53 | 55 |
| Disaster relief and insurance (subfunction 453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | 453 | BA | 1,036 | 987 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 |
| Spending authority from offsetting collections, discretionary | | | BA | 50 | 61 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Outlays, discretionary | | | O | 1,069 | 1,122 | 1,100 | 1,125 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 |
| Disaster relief and insurance (gross) | | | BA | 1,086 | 1,048 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 |
| | | | O | 1,069 | 1,122 | 1,100 | 1,125 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 | 1,129 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | BA/O | -88 | -61 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 | -60 |
| Non-Federal sources, discretionary | | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | | BA | 43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Disaster relief and insurance (subfunction 453) | | | BA | 1,036 | 987 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 |
| | | | O | 980 | 1,061 | 1,040 | 1,065 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 |
| Total Operations and Support | | | BA | 1,079 | 1,030 | 1,115 | 1,116 | 1,117 | 1,118 | 1,119 | 1,120 | 1,121 | 1,122 | 1,124 |
| | | | O | 1,007 | 1,104 | 1,085 | 1,112 | 1,116 | 1,118 | 1,118 | 1,119 | 1,121 | 1,121 | 1,124 |
| State and Local Programs (024-70-0560): | | | | | | | | | | | | | | |
| Outlays, discretionary | 453 | O | 1,704 | 1,142 | 231 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Radiological Emergency Preparedness Program (024-70-0715): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 453 | BA | 34 | 33 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Outlays, discretionary | | O | 39 | 33 | 33 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | | | BA/O | -31 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|--|--|--------|----------|--------|--------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Radiological Emergency Preparedness Program | | | BA | 1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | O | 5 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| United States Fire Administration (024-70-0564): Outlays, discretionary | | | 453 O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Disaster Relief Fund (024-70-0702): Appropriations, discretionary | | | 453 BA | 49,238 | 7,901 | 19,648 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 |
| Spending authority from offsetting collections, discretionary | | | BA | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | | O | 20,481 | 13,653 | 14,872 | 8,050 | 9,522 | 9,528 | 9,533 | 9,069 | 7,866 | 7,866 | 7,866 |
| Disaster Relief Fund (gross) | | | BA | 49,266 | 7,901 | 19,648 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 |
| | | | O | 20,481 | 13,653 | 14,872 | 8,050 | 9,522 | 9,528 | 9,533 | 9,069 | 7,866 | 7,866 | 7,866 |
| Offsets against gross BA and outlays: Federal sources, discretionary | | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | | BA/O | -52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Refund, discretionary | | | BA | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Disaster Relief Fund | | | BA | 49,238 | 7,901 | 19,648 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 | 7,867 |
| | | | O | 20,428 | 13,653 | 14,872 | 8,050 | 9,522 | 9,528 | 9,533 | 9,069 | 7,866 | 7,866 | 7,866 |
| Flood Hazard Mapping and Risk Analysis Program (024-70-0500): Outlays, discretionary | | | 453 O | 88 | 90 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Pre-disaster Mitigation Fund (024-70-0716): Outlays, discretionary | | | 453 O | 37 | 50 | 111 | 52 | --- | --- | --- | --- | --- | --- | --- |
| Emergency Food and Shelter (024-70-0707): Outlays, discretionary | | | 605 O | 71 | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Disaster Assistance Direct Loan Program Account (024-70-0703): Appropriations, discretionary | | | 453 BA | 820 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | | O | 346 | 418 | 154 | --- | --- | --- | --- | --- | --- | --- | --- |
| Procurement, Construction, and Improvements (024-70-0414): Defense-related activities (subfunction 054): Appropriations, discretionary | | | 054 BA | 53 | 53 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 54 | 55 |
| Outlays, discretionary | | | O | 6 | 44 | 52 | 48 | 48 | 48 | 49 | 50 | 51 | 52 | 54 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Disaster relief and insurance (subfunction 453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 33 | 32 | 68 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| Outlays, discretionary | | O | 13 | 34 | 43 | 59 | 63 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| Total Procurement, Construction, and Improvements | | BA | 86 | 85 | 114 | 109 | 110 | 111 | 112 | 113 | 114 | 116 | 117 | 117 |
| | | O | 19 | 78 | 95 | 107 | 111 | 110 | 111 | 112 | 113 | 114 | 116 | 117 |
| National Flood Insurance Reserve Fund (024-70-5701): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 453 | BA | 879 | 927 | 985 | 1,028 | 1,054 | 1,063 | 1,065 | 1,071 | 1,083 | 1,112 | 1,144 | 1,170 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | --- | -1 | -2 | -3 | -3 | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 1 | 1 | --- | -1 | -2 | -4 | -5 | -7 | -9 | -10 |
| Outlays, mandatory | | O | 745 | 307 | 358 | 398 | 1,412 | 1,724 | 1,665 | 1,594 | 1,422 | 1,112 | 1,144 | 1,170 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | --- | --- | --- | -1 | -2 | -3 | -3 | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | --- | 29 | 26 | 39 | 53 | -155 | -8 | -9 | -10 |
| Total National Flood Insurance Reserve Fund | | BA | 879 | 927 | 986 | 1,029 | 1,054 | 1,061 | 1,061 | 1,064 | 1,075 | 1,105 | 1,135 | 1,160 |
| | | O | 745 | 307 | 358 | 398 | 1,441 | 1,749 | 1,702 | 1,644 | 1,264 | 1,104 | 1,135 | 1,160 |
| National Flood Insurance Fund (024-70-4236): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 453 | BA | 6,100 | --- | --- | --- | --- | --- | --- | --- | 88 | 449 | 349 | 276 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | 8 | 11 | 15 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | --- | --- | --- | --- | 222 | 89 | 103 | 111 |
| Spending authority from offsetting collections, discretionary | | BA | 208 | 204 | 206 | 211 | 215 | 220 | 225 | 230 | 235 | 239 | 244 | 250 |
| Spending authority from offsetting collections, mandatory | | BA | 4,556 | 3,761 | 4,004 | 4,037 | 4,184 | 4,342 | 4,506 | 4,685 | 4,881 | 5,091 | 5,300 | 5,468 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | -2 | -7 | -14 | -22 | -33 | -45 | -59 | -71 | -80 |
| Outlays, discretionary | | O | 284 | 277 | 309 | 209 | 213 | 218 | 223 | 228 | 233 | 237 | 242 | 248 |
| Outlays, mandatory | | O | 11,353 | 6,123 | 5,233 | 5,337 | 4,458 | 4,285 | 4,486 | 4,663 | 4,945 | 5,515 | 5,622 | 5,719 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | 8 | 11 | 15 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 5 | 3 | -17 | -14 | -22 | -33 | 177 | 30 | 32 | 31 |
| National Flood Insurance Fund (gross) | | BA | 10,864 | 3,965 | 4,210 | 4,246 | 4,392 | 4,548 | 4,709 | 4,882 | 5,381 | 5,817 | 5,936 | 6,040 |
| | | O | 11,637 | 6,400 | 5,547 | 5,549 | 4,654 | 4,489 | 4,687 | 4,858 | 5,355 | 5,790 | 5,907 | 6,013 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -208 | -204 | -206 | -211 | -215 | -220 | -225 | -230 | -235 | -239 | -244 | -250 |
| Non-Federal sources, mandatory | | BA/O | -4,555 | -3,752 | -3,911 | -4,037 | -4,184 | -4,342 | -4,506 | -4,685 | -4,881 | -5,091 | -5,300 | -5,468 |
| Legislative proposal, subject to PAYGO, mandatory | | BA/O | --- | --- | --- | 2 | 7 | 14 | 22 | 33 | 45 | 59 | 71 | 80 |
| Total National Flood Insurance Fund | | BA | 6,101 | 9 | 93 | --- | --- | --- | --- | --- | 310 | 546 | 463 | 402 |
| | | O | 6,874 | 2,444 | 1,430 | 1,303 | 262 | -59 | -22 | -24 | 284 | 519 | 434 | 375 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Summary - Federal Emergency Management Agency | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 61,539 | 13,286 | 24,436 | 12,563 | 12,590 | 12,599 | 12,601 | 12,606 | 12,929 | 13,198 | 13,147 | 13,112 |
| | O | | 32,080 | 21,460 | 21,303 | 13,877 | 14,838 | 14,971 | 14,884 | 14,362 | 13,090 | 13,166 | 13,115 | 13,084 |
| Citizenship and Immigration Services | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations and Support (024-30-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 109 | 105 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| Appropriations, mandatory | | BA | 3,890 | 4,558 | 5,003 | 4,855 | 4,996 | 5,141 | 5,292 | 5,447 | 5,608 | 5,773 | 5,944 | 6,120 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -189 | -189 | -189 | -189 | -189 | -189 | -189 | -189 | -189 | -189 |
| Spending authority from offsetting collections, mandatory | | BA | 45 | 50 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Outlays, discretionary | | O | 104 | 105 | 114 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| Outlays, mandatory | | O | 3,925 | 4,625 | 4,925 | 4,937 | 5,006 | 5,151 | 5,299 | 5,454 | 5,613 | 5,776 | 5,946 | 6,120 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -195 | -189 | -189 | -189 | -189 | -189 | -189 | -189 | -189 | -189 |
| Operations and Support (gross) | | BA | 4,044 | 4,713 | 4,985 | 4,837 | 4,978 | 5,123 | 5,274 | 5,429 | 5,590 | 5,755 | 5,926 | 6,102 |
| | | O | 4,029 | 4,730 | 4,844 | 4,866 | 4,935 | 5,080 | 5,228 | 5,383 | 5,542 | 5,705 | 5,875 | 6,049 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -38 | -38 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 | -45 |
| Non-Federal sources, mandatory | | BA/O | -13 | -7 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 3,998 | 4,668 | 4,932 | 4,784 | 4,925 | 5,070 | 5,221 | 5,376 | 5,537 | 5,702 | 5,873 | 6,049 |
| | | O | 3,978 | 4,685 | 4,791 | 4,813 | 4,882 | 5,027 | 5,175 | 5,330 | 5,489 | 5,652 | 5,822 | 5,996 |
| Procurement, Construction, and Improvements (024-30-0407): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 23 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 16 | 17 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Citizenship and Immigration Services | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 4,021 | 4,691 | 4,932 | 4,784 | 4,925 | 5,070 | 5,221 | 5,376 | 5,537 | 5,702 | 5,873 | 6,049 |
| | O | | 3,994 | 4,702 | 4,797 | 4,813 | 4,882 | 5,027 | 5,175 | 5,330 | 5,489 | 5,652 | 5,822 | 5,996 |
| Federal Law Enforcement Training Center | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations and Support (024-49-0509): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 256 | 254 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 120 | 287 | 287 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 | 264 |
| Outlays, discretionary | O | 346 | 525 | 585 | 572 | 569 | 569 | 569 | 569 | 569 | 569 | 569 | 569 |
| Outlays, mandatory | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operations and Support (gross) | BA | 376 | 541 | 592 | 569 | 569 | 569 | 569 | 569 | 569 | 569 | 569 | 569 |
| | O | 347 | 526 | 585 | 572 | 569 | 569 | 569 | 569 | 569 | 569 | 569 | 569 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -114 | -229 | -262 | -262 | -262 | -262 | -262 | -262 | -262 | -262 | -262 | -262 |
| Non-Federal sources, discretionary | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -24 | -58 | -25 | -19 | -4 | -4 | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 21 | 2 | 2 | 19 | 4 | 4 | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | BA | 256 | 254 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 |
| | O | 230 | 295 | 321 | 308 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 |
| Procurement, Construction, and Improvements (024-49-0510): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 BA | 5 | --- | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Spending authority from offsetting collections, discretionary | BA | 2 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | O | 277 | 209 | 204 | 33 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Procurement, Construction, and Improvements (gross) | BA | 7 | 10 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| | O | 277 | 209 | 204 | 33 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -266 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 | -202 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 258 | 190 | 190 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| Offsetting collections credited to expired accounts, discretionary | BA | 6 | 2 | 2 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Total Procurement, Construction, and Improvements | BA | 5 | --- | 46 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| | O | 11 | 7 | 2 | -169 | -146 | -146 | -146 | -146 | -146 | -146 | -146 | -146 |
| Summary - Federal Law Enforcement Training Center | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 261 | 254 | 351 | 349 | 349 | 349 | 349 | 349 | 349 | 349 | 349 | 349 |
| | O | 241 | 302 | 323 | 139 | 159 | 159 | 159 | 159 | 159 | 159 | 159 | 159 |

Science and Technology

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations and Support (024-80-0800): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 327 | 318 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 |
| Spending authority from offsetting collections, discretionary | | BA | 13 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Outlays, discretionary | | O | 714 | 462 | 439 | 358 | 320 | 312 | 310 | 310 | 310 | 310 | 310 | 310 |
| Operations and Support (gross) | | BA | 340 | 349 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 |
| | | O | 714 | 462 | 439 | 358 | 320 | 312 | 310 | 310 | 310 | 310 | 310 | 310 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -17 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 |
| Non-Federal sources, discretionary | | BA/O | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Support | | BA | 327 | 318 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 | 279 |
| | | O | 697 | 431 | 408 | 327 | 289 | 281 | 279 | 279 | 279 | 279 | 279 | 279 |
| Research and Development (024-80-0803): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 504 | 504 | 303 | 303 | 303 | 303 | 303 | 303 | 303 | 303 | 303 | 303 |
| Spending authority from offsetting collections, discretionary | | BA | 65 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 299 | 462 | 483 | 383 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 |
| Research and Development (gross) | | BA | 569 | 524 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 |
| | | O | 299 | 462 | 483 | 383 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -30 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research and Development | | BA | 504 | 504 | 303 | 303 | 303 | 303 | 303 | 303 | 303 | 303 | 303 | 303 |
| | | O | 269 | 442 | 463 | 363 | 303 | 303 | 303 | 303 | 303 | 303 | 303 | 303 |
| Summary - Science and Technology | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 831 | 822 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 | 582 |
| | | O | 966 | 873 | 871 | 690 | 592 | 584 | 582 | 582 | 582 | 582 | 582 | 582 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Countering Weapons of Mass Destruction Office | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Operations and Support (024-85-0861): | | | | | | | | | | | | | | |
| Disaster relief and insurance (subfunction 453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | --- | --- | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 | 103 |
| Outlays, discretionary | | O | --- | --- | 44 | 93 | 101 | 103 | 103 | 103 | 103 | 103 | 103 | 103 |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 52 | 54 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 48 | 64 | 102 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| Federal law enforcement activities (gross) | | BA | 56 | 58 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| | | O | 48 | 64 | 102 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -4 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal law enforcement activities (subfunction 751) | | BA | 52 | 54 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| | | O | 46 | 60 | 100 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Total Operations and Support | | BA | 52 | 54 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 | 213 |
| | | O | 46 | 60 | 144 | 203 | 211 | 213 | 213 | 213 | 213 | 213 | 213 | 213 |
| Research and Development (024-85-0860): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 144 | 146 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 139 | 247 | 92 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Research and Development (gross) | | BA | 145 | 146 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| | | O | 139 | 247 | 92 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|----------|--|---------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Refund, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research and Development | BA | | 144 | 146 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| | O | | 136 | 247 | 92 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Procurement, Construction and Improvements (024-85-0862): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 BA | | 94 | 89 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| Outlays, discretionary | O | | 126 | 169 | 84 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Procurement, Construction and Improvements | BA | | 94 | 89 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| | O | | 122 | 169 | 84 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| Federal Assistance (024-85-0411): | | | | | | | | | | | | | | |
| Disaster relief and insurance (subfunction 453): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 BA | | --- | --- | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, discretionary | O | | --- | 37 | 11 | 23 | 25 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 BA | | 44 | 46 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Outlays, discretionary | O | | 12 | 46 | 41 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Total Federal Assistance | BA | | 44 | 46 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| | O | | 12 | 83 | 52 | 62 | 64 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Summary - Countering Weapons of Mass Destruction Office | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 334 | 335 | 424 | 424 | 424 | 424 | 424 | 424 | 424 | 424 | 424 | 424 |
| | O | | 316 | 559 | 372 | 411 | 421 | 424 | 424 | 424 | 424 | 424 | 424 | 424 |
| Department of Homeland Security by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 114,663 | 65,942 | 83,147 | 71,860 | 73,144 | 75,210 | 77,005 | 78,585 | 79,879 | 80,865 | 81,436 | 82,231 |
| | O | | 80,032 | 74,752 | 76,863 | 71,918 | 74,722 | 77,103 | 78,861 | 79,891 | 79,702 | 80,531 | 80,514 | 81,753 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 751 BA/O | | -174 | -166 | -185 | -191 | -197 | -204 | -211 | -218 | -225 | -232 | -240 | -248 |
| Offsetting governmental, mandatory | 402 BA/O | | -1,570 | -1,610 | -1,650 | -1,690 | -1,730 | -1,770 | -1,810 | -1,850 | -1,890 | -1,930 | -250 | --- |
| Offsetting governmental, mandatory | 403 BA/O | | -47 | -50 | -52 | -54 | -55 | -57 | -58 | -58 | -60 | -60 | -62 | -63 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Homeland Security - continued | | | | | | | | | | | | | | |
| Offsetting governmental, mandatory | 751 | BA/O | -9,089 | -9,924 | -10,179 | -10,545 | -10,854 | -11,179 | -11,509 | -11,919 | -12,274 | -11,748 | -7,685 | -7,757 |
| Legislative proposal, subject to PAYGO, mandatory | 751 | BA/O | --- | --- | -1,073 | -1,184 | -1,213 | -1,284 | -1,320 | -1,441 | -1,481 | -2,580 | -7,129 | -7,586 |
| Intrafund receipts, mandatory | 809 | BA/O | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 403 | BA/O | -5 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | 453 | BA/O | -886 | -967 | -941 | -962 | -965 | -989 | -1,014 | -1,041 | -1,071 | -1,102 | -1,134 | -1,160 |
| Non-Federal sources, mandatory | 751 | BA/O | -19 | -18 | -18 | -18 | -19 | -19 | -19 | -19 | -20 | -21 | -21 | -21 |
| Non-Federal sources, mandatory | 809 | BA/O | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | 453 | BA/O | --- | --- | -1 | -1 | --- | 1 | 2 | 4 | 5 | 7 | 9 | 10 |
| Intrafund receipts, net interest | 908 | BA/O | 1 | -23 | -44 | -66 | -89 | -74 | -51 | -30 | -12 | -10 | -10 | -10 |
| Legislative proposal, not subject to PAYGO, net interest | 908 | BA/O | --- | --- | --- | --- | --- | 1 | 2 | 3 | 3 | --- | --- | --- |
| Non-Federal sources, net interest | 908 | BA/O | -23 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 |
| Total Federal Funds | BA | | 102,846 | 53,160 | 68,980 | 57,125 | 57,998 | 59,612 | 60,993 | 61,992 | 62,830 | 63,165 | 64,890 | 65,372 |
| | O | | 68,215 | 61,970 | 62,696 | 57,183 | 59,576 | 61,505 | 62,849 | 63,298 | 62,653 | 62,831 | 63,968 | 64,894 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 224 | 268 | 281 | 264 | 265 | 266 | 268 | 269 | 270 | 270 | 270 | 270 |
| | O | | 241 | 353 | 321 | 272 | 265 | 266 | 266 | 268 | 269 | 269 | 270 | 270 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 304 | BA/O | -80 | -53 | -58 | -56 | -75 | -69 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, mandatory | 403 | BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Trust Funds | BA | | 142 | 212 | 220 | 205 | 187 | 194 | 257 | 258 | 259 | 259 | 259 | 259 |
| | O | | 159 | 297 | 260 | 213 | 187 | 194 | 255 | 257 | 258 | 258 | 259 | 259 |
| Department of Homeland Security by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 114,887 | 66,210 | 83,428 | 72,124 | 73,409 | 75,476 | 77,273 | 78,854 | 80,149 | 81,135 | 81,706 | 82,501 |
| | O | | 80,273 | 75,105 | 77,184 | 72,190 | 74,987 | 77,369 | 79,127 | 80,159 | 79,971 | 80,800 | 80,784 | 82,023 |
| Total offsetting receipts accounts | BA/O | | -11,899 | -12,838 | -14,228 | -14,794 | -15,224 | -15,670 | -16,023 | -16,604 | -17,060 | -17,711 | -16,557 | -16,870 |
| Total Department of Homeland Security | | | | | | | | | | | | | | |
| Total Department of Homeland Security | BA | | 102,988 | 53,372 | 69,200 | 57,330 | 58,185 | 59,806 | 61,250 | 62,250 | 63,089 | 63,424 | 65,149 | 65,631 |
| | O | | 68,374 | 62,267 | 62,956 | 57,396 | 59,763 | 61,699 | 63,104 | 63,555 | 62,911 | 63,089 | 64,227 | 65,153 |
| Department of Housing and Urban Development | | | | | | | | | | | | | | |
| Public and Indian Housing Programs | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Rental Assistance Demonstration (025-03-0406): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | --- | --- | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| Outlays, discretionary | O | | --- | --- | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Tenant Based Rental Assistance (025-03-0302): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 18,131 | 18,092 | 18,327 | 18,333 | 18,333 | 18,333 | 18,333 | 18,333 | 18,333 | 18,333 | 18,333 | 18,333 |
| Advance Appropriations, discretionary | | BA | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Outlays, discretionary | | O | 21,393 | 22,318 | 22,354 | 22,593 | 23,189 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 |
| Tenant Based Rental Assistance (gross) | | BA | 22,131 | 22,092 | 22,327 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 |
| | | O | 21,393 | 22,318 | 22,354 | 22,593 | 23,189 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Tenant Based Rental Assistance | | BA | 22,131 | 22,092 | 22,327 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 |
| | | O | 21,384 | 22,318 | 22,354 | 22,593 | 23,189 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 | 22,333 |
| Housing Certificate Fund (025-03-0319): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 125 | 102 | 82 | 58 | 41 | 30 | 21 | 3 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -4 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total Housing Certificate Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 121 | 100 | 80 | 56 | 39 | 28 | 19 | 1 | --- | --- | --- | --- |
| Public Housing Capital Fund (025-03-0304): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 2,708 | 2,719 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,898 | 2,307 | 2,322 | 1,655 | 726 | 347 | 52 | 7 | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Public Housing Capital Fund | | BA | 2,708 | 2,719 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1,896 | 2,307 | 2,322 | 1,655 | 726 | 347 | 52 | 7 | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| Public Housing Operating Fund (025-03-0163): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 4,413 | 4,457 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 |
| Outlays, discretionary | | O | 4,385 | 4,336 | 3,221 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Public Housing Operating Fund | | BA | 4,413 | 4,457 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 |
| | | O | 4,382 | 4,336 | 3,221 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 | 2,715 |
| Choice Neighborhoods Initiative (025-03-0349): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 150 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 58 | 162 | 134 | 132 | 102 | 71 | 33 | --- | --- | --- | --- | --- |
| Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218): | | | | | | | | | | | | | | |
| Outlays, discretionary | 604 | O | 18 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Family Self-Sufficiency (025-03-0350): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Outlays, discretionary | | O | 71 | 74 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Native American Housing Block Grant (025-03-0313): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 755 | 755 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| Appropriations, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 654 | 615 | 590 | 590 | 596 | 595 | 602 | 601 | 604 | 602 | 600 | 600 |
| Outlays, mandatory | | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Native American Housing Block Grant (gross) | | BA | 757 | 755 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| | | O | 656 | 615 | 590 | 590 | 596 | 595 | 602 | 601 | 604 | 602 | 600 | 600 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Native American Housing Block Grant | | BA | 757 | 755 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| | | O | 637 | 615 | 590 | 590 | 596 | 595 | 602 | 601 | 604 | 602 | 600 | 600 |
| Native Hawaiian Housing Block Grant (025-03-0235): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 2 | 3 | 3 | 3 | 3 | 3 | 1 | --- | --- | --- | --- | --- |
| Indian Housing Loan Guarantee Fund Program Account (025-03-0223): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 371 BA | | 1 | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Appropriations, mandatory | BA | | 14 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 3 | 3 | 2 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | O | | 14 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Indian Housing Loan Guarantee Fund Program Account | | | | | | | | | | | | | | |
| | BA | | 15 | 23 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | O | | 17 | 25 | 2 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 BA | | 1 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | | 1 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Public and Indian Housing Programs | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 30,252 | 30,278 | 25,820 | 25,826 | 25,826 | 25,826 | 25,826 | 25,826 | 25,826 | 25,826 | 25,826 | 25,826 |
| | O | | 28,587 | 29,975 | 28,881 | 27,923 | 27,548 | 26,270 | 25,933 | 25,835 | 25,830 | 25,828 | 25,826 | 25,826 |
| Community Planning and Development | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Housing Opportunities for Persons with AIDS (025-06-0308): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 BA | | 375 | 375 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 |
| Outlays, discretionary | O | | 352 | 361 | 380 | 369 | 310 | 330 | 330 | 330 | 330 | 330 | 330 | 330 |
| Community Development Fund (025-06-0162): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 BA | | 31,345 | 5,042 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 5,911 | 6,818 | 9,434 | 8,856 | 8,616 | 7,045 | 3,882 | 3,034 | 3,000 | 2,798 | 1,259 | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Community Development Fund | | | | | | | | | | | | | | |
| | BA | | 31,345 | 5,042 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 5,889 | 6,818 | 9,434 | 8,856 | 8,616 | 7,045 | 3,882 | 3,034 | 3,000 | 2,798 | 1,259 | --- |
| Brownfields Redevelopment (025-06-0314): | | | | | | | | | | | | | | |
| Outlays, discretionary | 451 O | | 2 | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| Home Investment Partnership Program (025-06-0205): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 1,362 | 1,362 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 946 | 1,031 | 1,097 | 1,087 | 752 | 453 | 194 | 94 | 82 | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Home Investment Partnership Program | | BA | 1,362 | 1,362 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 944 | 1,031 | 1,097 | 1,087 | 752 | 453 | 194 | 94 | 82 | --- | --- | --- |
| Self-help and Assisted Homeownership Opportunity Program (025-06-0176): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 54 | 54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 43 | 54 | 54 | 62 | 34 | 11 | 2 | --- | --- | --- | --- | --- |
| Neighborhood Stabilization Program (025-06-0344): | | | | | | | | | | | | | | |
| Outlays, mandatory | 451 | O | 23 | 58 | 46 | 46 | 38 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Neighborhood Stabilization Program | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 21 | 58 | 46 | 46 | 38 | --- | --- | --- | --- | --- | --- | --- |
| Homeless Assistance Grants (025-06-0192): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 2,513 | 2,513 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2,059 | 2,395 | 2,512 | 2,545 | 2,621 | 2,622 | 2,620 | 2,597 | 2,598 | 2,599 | 2,599 | 2,599 |
| Homeless Assistance Grants (gross) | | BA | 2,514 | 2,514 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 |
| | | O | 2,059 | 2,395 | 2,512 | 2,545 | 2,621 | 2,622 | 2,620 | 2,597 | 2,598 | 2,599 | 2,599 | 2,599 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | --- | -4 | -4 | -4 | -2 | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|----|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -1 | --- | --- | 4 | 4 | 4 | 2 | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Homeless Assistance Grants | BA | | 2,513 | 2,513 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 | 2,599 |
| | O | | 2,054 | 2,394 | 2,512 | 2,541 | 2,617 | 2,618 | 2,618 | 2,597 | 2,598 | 2,599 | 2,599 | 2,599 |
| Permanent Supportive Housing (025-06-0342): | | | | | | | | | | | | | | |
| Outlays, discretionary | 604 | O | --- | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rural Housing and Economic Development (025-06-0324): | | | | | | | | | | | | | | |
| Outlays, discretionary | 604 | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Community Development Loan Guarantees Program Account (025-06-0198): | | | | | | | | | | | | | | |
| Outlays, discretionary | 451 | O | 1 | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Housing Trust Fund (025-06-8560): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 604 | BA | 266 | 248 | 273 | 265 | 264 | 271 | 270 | 271 | 272 | 274 | 280 | 287 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -258 | -265 | -264 | -271 | -270 | -271 | -272 | -274 | -280 | -287 |
| Outlays, mandatory | | O | 32 | 141 | 191 | 219 | 256 | 278 | 276 | 265 | 270 | 272 | 272 | 273 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -3 | -24 | -94 | -173 | -222 | -243 | -253 | -270 | -271 | -273 |
| Total Housing Trust Fund | BA | | 266 | 248 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 32 | 141 | 188 | 195 | 162 | 105 | 54 | 22 | 17 | 2 | 1 | --- |
| Summary - Community Planning and Development | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 35,649 | 9,346 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 |
| | O | | 9,307 | 10,728 | 13,528 | 12,961 | 12,367 | 10,457 | 7,026 | 6,055 | 6,010 | 5,727 | 4,188 | 2,929 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 266 | 248 | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 32 | 141 | 188 | 195 | 162 | 105 | 54 | 22 | 17 | 2 | 1 | --- |
| Total Community Planning and Development | BA | | 35,915 | 9,594 | 2,944 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 | 2,929 |
| | O | | 9,339 | 10,869 | 13,716 | 13,156 | 12,529 | 10,562 | 7,080 | 6,077 | 6,027 | 5,729 | 4,189 | 2,929 |
| Housing Programs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Project-based Rental Assistance (025-09-0303): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 11,188 | 11,166 | 11,682 | 11,683 | 11,683 | 11,683 | 11,683 | 11,683 | 11,683 | 11,683 | 11,683 | 11,683 |
| Advance Appropriations, discretionary | | BA | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 11,768 | 12,039 | 11,901 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 |
| Total Project-based Rental Assistance | BA | | 11,588 | 11,566 | 12,082 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 |
| | O | | 11,768 | 12,039 | 11,901 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 | 12,083 |
| Housing for the Elderly (025-09-0320): | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 678 | 678 | 644 | 644 | 644 | 644 | 644 | 644 | 644 | 644 | 644 |
| Spending authority from offsetting collections, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 737 | 752 | 799 | 676 | 670 | 664 | 656 | 651 | 650 | 649 | 645 |
| Housing for the Elderly (gross) | | BA | 687 | 678 | 644 | 644 | 644 | 644 | 644 | 644 | 644 | 644 | 644 |
| | | O | 737 | 752 | 799 | 676 | 670 | 664 | 656 | 651 | 650 | 649 | 645 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Housing for the Elderly | | BA | 678 | 678 | 644 | 644 | 644 | 644 | 644 | 644 | 644 | 644 | 644 |
| | | O | 728 | 752 | 799 | 676 | 670 | 664 | 656 | 651 | 650 | 649 | 645 |
| Housing for Persons with Disabilities (025-09-0237): | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 230 | 230 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 |
| Spending authority from offsetting collections, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 186 | 238 | 287 | 282 | 237 | 214 | 191 | 178 | 167 | 161 | 157 |
| Housing for Persons with Disabilities (gross) | | BA | 238 | 230 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 |
| | | O | 186 | 238 | 287 | 282 | 237 | 214 | 191 | 178 | 167 | 161 | 157 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Housing for Persons with Disabilities | | BA | 230 | 230 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 | 157 |
| | | O | 178 | 238 | 287 | 282 | 237 | 214 | 191 | 178 | 167 | 161 | 157 |
| Housing Counseling Assistance (025-09-0156): | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 55 | 55 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Outlays, discretionary | | O | 51 | 57 | 57 | 50 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Other Assisted Housing Programs (025-09-0206): | | | | | | | | | | | | | |
| Housing assistance (subfunction 604): | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 4 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 113 | 111 | 88 | 68 | 53 | 42 | 34 | 27 | 21 | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Housing assistance (subfunction 604) | BA | 4 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 111 | 111 | 88 | 68 | 53 | 42 | 34 | 27 | 21 | --- | --- | --- |
| FHA-Mutual Mortgage Insurance Program Account (025-09-0183): | | | | | | | | | | | | | |
| Appropriations, discretionary | 371 BA | 130 | 130 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Outlays, discretionary | O | 110 | 111 | 121 | 143 | 154 | 153 | 150 | 150 | 150 | 150 | 150 | 150 |
| Outlays, mandatory | O | 12,638 | 1,267 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FHA-Mutual Mortgage Insurance Program Account (gross) | BA | 130 | 130 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| | O | 12,748 | 1,378 | 121 | 143 | 154 | 153 | 150 | 150 | 150 | 150 | 150 | 150 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | --- | --- | -20 | -20 | -20 | -20 | --- | --- | --- | --- | --- | --- |
| Total FHA-Mutual Mortgage Insurance Program Account | BA | 130 | 130 | 130 | 130 | 130 | 130 | 150 | 150 | 150 | 150 | 150 | 150 |
| | O | 12,748 | 1,378 | 101 | 123 | 134 | 133 | 150 | 150 | 150 | 150 | 150 | 150 |
| FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 BA | 7,995 | 24,564 | 5,243 | 5,243 | 5,243 | 5,243 | 5,243 | 5,243 | 5,243 | 5,243 | 5,243 | 5,243 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -6,732 | -6,642 | -4,583 | -4,583 | -4,583 | -4,583 | -4,583 | -4,583 | -4,583 | -4,583 | -4,583 | -4,583 |
| Federal sources, mandatory | BA/O | -1,012 | -17,465 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interest on Treasury Securities, mandatory | BA/O | -298 | -457 | -660 | -660 | -660 | -660 | -660 | -660 | -660 | -660 | -660 | -660 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | 47 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total FHA-Mutual Mortgage Insurance Capital Reserve Account | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -8,042 | -24,564 | -5,243 | -5,243 | -5,243 | -5,243 | -5,243 | -5,243 | -5,243 | -5,243 | -5,243 | -5,243 |
| FHA-General and Special Risk Program Account (025-09-0200): | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 BA | 1,923 | 1,284 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 1,923 | 1,284 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Rental Housing Assistance Fund (025-09-4041): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 604 BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | |
| Total Rental Housing Assistance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | | O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | |
| Flexible Subsidy Fund (025-09-4044): Spending authority from offsetting collections, discretionary | 604 | BA | 41 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | |
| Offsets against gross BA and outlays: Non-Federal sources, discretionary | | BA/O | -41 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | |
| Total Flexible Subsidy Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | | O | -41 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | |
| FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 5 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | |
| Outlays, mandatory | | O | 9 | 15 | 16 | 16 | 18 | 18 | 21 | 21 | 25 | 25 | 30 | |
| Offsets against gross BA and outlays: Non-Federal sources, mandatory | | BA/O | -5 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | |
| Total FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | | O | 4 | 8 | 9 | 9 | 11 | 11 | 14 | 14 | 18 | 18 | 23 | |
| FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 | BA | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | |
| Spending authority from offsetting collections, mandatory | | BA | 157 | 100 | 100 | 75 | 65 | 65 | 55 | 55 | 45 | 45 | 30 | |
| Outlays, mandatory | | O | 24 | 67 | 72 | 44 | 44 | 44 | 44 | 39 | 39 | 39 | 34 | |
| FHA-General and Special Risk Insurance Funds Liquidating Account (gross) | | BA | 182 | 125 | 125 | 100 | 90 | 90 | 80 | 80 | 70 | 70 | 55 | |
| | | O | 24 | 67 | 72 | 44 | 44 | 44 | 44 | 39 | 39 | 39 | 34 | |
| Offsets against gross BA and outlays: Non-Federal sources, mandatory | | BA/O | -157 | -100 | -100 | -75 | -65 | -65 | -55 | -55 | -45 | -45 | -30 | |
| Total FHA-General and Special Risk Insurance Funds Liquidating Account | | BA | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | |
| | | O | -133 | -33 | -28 | -31 | -21 | -21 | -11 | -16 | -6 | -6 | 4 | |
| Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 239 | 4 | 4 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | |
| Outlays, mandatory | | O | 2 | 6 | 6 | 4 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | | -239 | -187 | -146 | -114 | -90 | -70 | -55 | -43 | -34 | -26 | -21 | -16 |
| Total Housing for the Elderly or Handicapped Fund Liquidating Account | BA | | --- | -183 | -142 | -112 | -88 | -68 | -54 | -42 | -33 | -25 | -20 | -15 |
| | O | | -237 | -181 | -140 | -110 | -88 | -68 | -54 | -42 | -33 | -25 | -20 | -15 |
| Trust Funds | | | | | | | | | | | | | | |
| Manufactured Housing Fees Trust Fund (025-09-8119): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 BA | | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | O | | 8 | 10 | 11 | 14 | 14 | 14 | 13 | 12 | 12 | 12 | 12 | 12 |
| Summary - Housing Programs | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 14,633 | 13,795 | 12,941 | 12,972 | 12,996 | 13,016 | 13,050 | 13,062 | 13,071 | 13,079 | 13,084 | 13,089 |
| | O | | 19,056 | -8,957 | 7,785 | 7,861 | 7,835 | 7,814 | 7,819 | 7,801 | 7,806 | 7,786 | 7,798 | 7,808 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 11 | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| | O | | 8 | 10 | 11 | 14 | 14 | 14 | 13 | 12 | 12 | 12 | 12 | 12 |
| Total Housing Programs | BA | | 14,644 | 13,806 | 12,953 | 12,984 | 13,008 | 13,028 | 13,062 | 13,074 | 13,083 | 13,091 | 13,096 | 13,101 |
| | O | | 19,064 | -8,947 | 7,796 | 7,875 | 7,849 | 7,828 | 7,832 | 7,813 | 7,818 | 7,798 | 7,810 | 7,820 |
| Government National Mortgage Association | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 BA | | 2,804 | 2,331 | 1,756 | 1,781 | 1,797 | 1,803 | 1,803 | 1,813 | 1,829 | 1,845 | 1,862 | 1,878 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -1,740 | -1,914 | -1,184 | -1,184 | -1,184 | -1,184 | -1,184 | -1,184 | -1,184 | -1,184 | -1,184 | -1,184 |
| Federal sources, mandatory | BA/O | | -831 | -100 | -100 | -100 | -100 | -100 | -100 | -100 | -100 | -100 | -100 | -100 |
| Interest on Treasury Securities, mandatory | BA/O | | -233 | -317 | -472 | -497 | -513 | -519 | -519 | -529 | -545 | -561 | -578 | -594 |
| Total Guarantees of Mortgage-backed Securities Capital Reserve Account | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -2,804 | -2,331 | -1,756 | -1,781 | -1,797 | -1,803 | -1,803 | -1,813 | -1,829 | -1,845 | -1,862 | -1,878 |
| Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (025-12-0186): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 371 BA | | 30 | 30 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Spending authority from offsetting collections, mandatory | BA | | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | | 27 | 33 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| Outlays, mandatory | | O | 192 | 3,239 | 101 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross) | | BA | 30 | 31 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| | | O | 219 | 3,272 | 129 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 | 29 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -129 | -131 | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 |
| Non-Federal sources, mandatory | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account | | BA | -99 | -101 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 |
| | | O | 90 | 3,140 | -4 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 |
| Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -2 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Guarantees of Mortgage-backed Securities Liquidating Account | | BA | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | -1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Summary - Government National Mortgage Association | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -99 | -101 | -104 | -103 | -103 | -103 | -103 | -103 | -103 | -103 | -103 | -103 |
| | | O | -2,715 | 810 | -1,759 | -1,883 | -1,899 | -1,905 | -1,905 | -1,915 | -1,931 | -1,947 | -1,964 | -1,980 |
| Policy Development and Research | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Research and Technology (025-28-0108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 89 | 89 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 | 87 |
| Outlays, discretionary | | O | 83 | 95 | 80 | 85 | 86 | 86 | 87 | 87 | 87 | 87 | 87 | 87 |
| Fair Housing and Equal Opportunity | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Fair Housing Activities (025-29-0144): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 65 | 65 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 62 | 65 | 65 | 66 | 67 | 68 | 66 | 63 | 63 | 63 | 63 | 63 |
| Fair Housing Activities (gross) | | BA | 65 | 66 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 | 63 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| | O | | 62 | 65 | 65 | 66 | 67 | 68 | 66 | 63 | 63 | 63 | 63 | 63 |
| Offsets against gross BA and outlays: Non-Federal sources, discretionary | BA/O | | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Fair Housing Activities | BA | | 65 | 65 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| | O | | 62 | 64 | 64 | 65 | 66 | 67 | 65 | 62 | 62 | 62 | 62 | 62 |
| Office of Lead Hazard Control and Healthy Homes | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Lead Hazard Reduction (025-32-0174): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 BA | | 230 | 230 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 | 290 |
| Outlays, discretionary | O | | 95 | 145 | 179 | 213 | 250 | 260 | 281 | 289 | 290 | 290 | 290 | 290 |
| Management and Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Executive Offices (025-35-0332): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 BA | | 15 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, discretionary | O | | 13 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Administrative Support Offices (025-35-0335): | | | | | | | | | | | | | | |
| Housing assistance (subfunction 604): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 BA | | 535 | 518 | 557 | 557 | 557 | 557 | 557 | 557 | 557 | 557 | 557 | 557 |
| Spending authority from offsetting collections, discretionary | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 506 | 501 | 556 | 577 | 625 | 557 | 557 | 557 | 557 | 557 | 557 | 557 |
| Housing assistance (gross) | BA | | 537 | 518 | 557 | 557 | 557 | 557 | 557 | 557 | 557 | 557 | 557 | 557 |
| | O | | 506 | 501 | 556 | 577 | 625 | 557 | 557 | 557 | 557 | 557 | 557 | 557 |
| Offsets against gross BA and outlays: Federal sources, discretionary | BA/O | | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Housing assistance (subfunction 604) | BA | | 535 | 518 | 557 | 557 | 557 | 557 | 557 | 557 | 557 | 557 | 557 | 557 |
| | O | | 503 | 501 | 556 | 577 | 625 | 557 | 557 | 557 | 557 | 557 | 557 | 557 |
| Program Offices (025-35-0479): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 BA | | --- | --- | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| Outlays, discretionary | O | | --- | --- | 148 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 | 149 |
| Appropriations, discretionary | 604 BA | | --- | --- | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 |
| Outlays, discretionary | O | | --- | --- | 598 | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 | 605 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | --- | --- | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| Outlays, discretionary | | O | --- | --- | 72 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| Public and Indian Housing (025-35-0337): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 214 | 217 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 209 | 228 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Community Planning and Development (025-35-0338): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 118 | 111 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 109 | 109 | 3 | 1 | 2 | 3 | 2 | 4 | --- | --- | --- | --- |
| Housing (025-35-0334): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 604 | BA | 368 | 383 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 363 | 394 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Housing | | | | | | | | | | | | | | |
| | | BA | 368 | 383 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 362 | 394 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Policy Development and Research (025-35-0339): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 24 | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 24 | 24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Fair Housing and Equal Opportunity (025-35-0340): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 70 | 70 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 72 | 71 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Lead Hazard Control and Healthy Homes (025-35-0341): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 8 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 8 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (025-35-0143): | | | | | | | | | | | | | | |
| Housing assistance (subfunction 604): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 604 | BA | 5 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | | | | | | | | | | | |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | | | | | | | | | | |
| Total Housing assistance (subfunction 604) | | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | | | | | | | | | | |
| | | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | | | | | | | | | | |
| Office of Inspector General (025-35-0189): | | | | | | | | | | | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 451 BA | 138 | 128 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | | | | | | | | | | | |
| Outlays, discretionary | | | O | 126 | 122 | 132 | 133 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | | | | | | | | | | | |
| Transformation Initiative (025-35-0402): | | | | | | | | | | | | | | | | | | | | | | | | | |
| Outlays, discretionary | | | 451 O | 18 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | | | | | | | | | | | |
| Information Technology Fund (025-35-4586): | | | | | | | | | | | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 451 BA | 272 | 267 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | | | | | | | | | | | |
| Outlays, discretionary | | | O | 256 | 314 | 385 | 296 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | | | | | | | | | | | |
| Offsets against gross BA and outlays: Federal sources, discretionary | | | | | | | | | | | | | | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | | | | | | | | | | | | | | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Information Technology Fund | | | BA | 272 | 267 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | 280 | | | | | | | | | | | |
| | | | O | 255 | 314 | 385 | 296 | 280 | 280 | 280 | 280 | 280 | 280 | | | | | | | | | | | | |
| Working Capital Fund (025-35-4598): | | | | | | | | | | | | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | | 604 BA | 38 | 37 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | | | | | | | | | | | |
| Outlays, discretionary | | | O | 39 | 37 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | 79 | | | | | | | | | | | |
| Offsets against gross BA and outlays: Federal sources, discretionary | | | | | | | | | | | | | | | BA/O | -38 | -37 | -79 | -79 | -79 | -79 | -79 | -79 | -79 | |
| Total Working Capital Fund | | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | | | | | | | | | | |
| | | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | | | | | | | | | | |
| Summary - Management and Administration | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | | | | | | | | | | | | |
| Appropriation accounts included above | | | BA | 1,762 | 1,741 | 1,809 | 1,809 | 1,809 | 1,809 | 1,809 | 1,809 | 1,809 | 1,809 | 1,809 | | | | | | | | | | | |
| | | | O | 1,700 | 1,796 | 1,919 | 1,850 | 1,879 | 1,812 | 1,811 | 1,813 | 1,809 | 1,809 | 1,809 | | | | | | | | | | | |
| Department of Housing and Urban Development by Fund Group | | | | | | | | | | | | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Housing and Urban Development - continued | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 82,581 | 55,443 | 43,834 | 43,872 | 43,896 | 43,916 | 43,950 | 43,962 | 43,971 | 43,979 | 43,984 | 43,989 |
| | O | | 56,175 | 34,656 | 50,677 | 49,075 | 48,132 | 44,861 | 41,117 | 40,027 | 39,963 | 39,642 | 38,096 | 36,831 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 371 | BA/O | -750 | -607 | -602 | -602 | -602 | -602 | -602 | -602 | -602 | -602 | -602 | -602 |
| Intrafund receipts, mandatory | 809 | BA/O | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | --- | --- |
| Non-Federal sources, mandatory | 371 | BA/O | -495 | -1,788 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 604 | BA/O | -11 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -3 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | --- | --- |
| Total Federal Funds | BA | | 81,317 | 53,028 | 43,215 | 43,253 | 43,277 | 43,297 | 43,331 | 43,343 | 43,352 | 43,360 | 43,382 | 43,387 |
| | O | | 54,911 | 32,241 | 50,058 | 48,456 | 47,513 | 44,242 | 40,498 | 39,408 | 39,344 | 39,023 | 37,494 | 36,229 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 277 | 259 | 27 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| | O | | 40 | 151 | 199 | 209 | 176 | 119 | 67 | 34 | 29 | 14 | 13 | 12 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 376 | BA/O | -15 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Non-Federal sources, mandatory | 604 | BA/O | -269 | -245 | -258 | -265 | -264 | -271 | -270 | -271 | -272 | -274 | -280 | -287 |
| Legislative proposal, subject to PAYGO, mandatory | 604 | BA/O | --- | --- | 258 | 265 | 264 | 271 | 270 | 271 | 272 | 274 | 280 | 287 |
| Total Trust Funds | BA | | -7 | -2 | 11 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| | O | | -244 | -110 | 183 | 193 | 160 | 103 | 51 | 18 | 13 | -2 | -3 | -4 |
| Department of Housing and Urban Development by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 82,858 | 55,702 | 43,861 | 43,884 | 43,908 | 43,928 | 43,962 | 43,974 | 43,983 | 43,991 | 43,996 | 44,001 |
| | O | | 56,215 | 34,807 | 50,876 | 49,284 | 48,308 | 44,980 | 41,184 | 40,061 | 39,992 | 39,656 | 38,109 | 36,843 |
| Total offsetting receipts accounts | BA/O | | -1,548 | -2,676 | -635 | -635 | -635 | -635 | -635 | -635 | -635 | -635 | -618 | -618 |
| Total Department of Housing and Urban Development | | | | | | | | | | | | | | |
| Total Department of Housing and Urban Development | BA | | 81,310 | 53,026 | 43,226 | 43,249 | 43,273 | 43,293 | 43,327 | 43,339 | 43,348 | 43,356 | 43,378 | 43,383 |
| | O | | 54,667 | 32,131 | 50,241 | 48,649 | 47,673 | 44,345 | 40,549 | 39,426 | 39,357 | 39,021 | 37,491 | 36,225 |

Department of the Interior

Bureau of Land Management
Federal Funds

Management of Lands and Resources (010-04-1109):

| | | | | | | | | | | | | | | |
|---|-----|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Appropriations, discretionary | 302 | BA | 1,183 | 1,183 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 |
| Spending authority from offsetting collections, discretionary | | BA | 67 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 1,128 | 1,215 | 1,181 | 1,188 | 1,182 | 1,181 | 1,181 | 1,180 | 1,180 | 1,152 | 1,152 | 1,152 |
| Management of Lands and Resources (gross) | BA | | 1,250 | 1,259 | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 | 1,152 |
| | O | | 1,128 | 1,215 | 1,181 | 1,188 | 1,182 | 1,181 | 1,181 | 1,180 | 1,180 | 1,152 | 1,152 | 1,152 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -27 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 |
| Non-Federal sources, discretionary | BA/O | | -43 | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 | -34 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Management of Lands and Resources | BA | | 1,183 | 1,183 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 | 1,076 |
| | O | | 1,058 | 1,139 | 1,105 | 1,112 | 1,106 | 1,105 | 1,105 | 1,104 | 1,104 | 1,076 | 1,076 | 1,076 |
| Oregon and California Grant Lands (010-04-1116): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 | 107 |
| Outlays, discretionary | | O | 103 | 103 | 107 | 109 | 109 | 109 | 109 | 109 | 109 | 107 | 107 | 107 |
| Abandoned Well Remediation Fund (010-04-2640): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | --- | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 9 | --- | 3 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Land Acquisition (010-04-5033): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 25 | 25 | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 14 | 10 | --- | 10 | 10 | --- | --- | --- | --- | --- | --- | --- |
| Range Improvements (010-04-5132): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 9 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 8 |
| Outlays, mandatory | | O | 8 | 9 | 7 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 9 |
| Service Charges, Deposits, and Forfeitures (010-04-5017): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 31 | 26 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Outlays, discretionary | | O | 25 | 25 | 26 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Permanent Operating Funds (010-04-9926): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 247 | 187 | 240 | 161 | 164 | 167 | 155 | 156 | 157 | 158 | 158 | 78 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -83 | -69 | -78 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 100 | 135 | 209 | 255 | 263 | 290 | 244 | 219 | 197 | 170 | 168 | 134 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -83 | -69 | -78 | --- | --- | --- | --- | --- | --- | --- |
| Total Permanent Operating Funds | BA | | 247 | 187 | 157 | 92 | 86 | 167 | 155 | 156 | 157 | 158 | 158 | 78 |
| | O | | 100 | 135 | 126 | 186 | 185 | 290 | 244 | 219 | 197 | 170 | 168 | 134 |
| Miscellaneous Permanent Payment Accounts (010-04-9921): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 51 | 49 | 43 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Outlays, mandatory | | O | 51 | 49 | 43 | 27 | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| General purpose fiscal assistance (subfunction 806): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Miscellaneous Permanent Payment Accounts | | BA | 52 | 49 | 43 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| | | O | 52 | 49 | 43 | 27 | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Helium Fund (010-04-4053): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 306 | BA | 127 | 53 | 55 | 51 | 25 | 21 | 21 | 22 | 23 | 23 | 24 | 25 |
| Outlays, mandatory | | O | 18 | 27 | 29 | 50 | 55 | 40 | 34 | 28 | 23 | 22 | 23 | 23 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -130 | -52 | -52 | -51 | -25 | -21 | -21 | -22 | -23 | -23 | -24 | -25 |
| Total Helium Fund | | BA | -3 | 1 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -112 | -25 | -23 | -1 | 30 | 19 | 13 | 6 | --- | -1 | -1 | -2 |
| Working Capital Fund (010-04-4525): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 302 | BA | 82 | 84 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| Outlays, discretionary | | O | 74 | 84 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -75 | -76 | -78 | -78 | -78 | -78 | -78 | -78 | -78 | -78 | -78 | -78 |
| Non-Federal sources, discretionary | | BA/O | -7 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Miscellaneous Trust Funds (010-04-9971): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 23 | 26 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Outlays, mandatory | | O | 18 | 26 | 22 | 23 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Summary - Bureau of Land Management | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,651 | 1,591 | 1,413 | 1,334 | 1,328 | 1,409 | 1,397 | 1,398 | 1,399 | 1,400 | 1,400 | 1,318 |
| | | O | 1,249 | 1,445 | 1,394 | 1,480 | 1,502 | 1,582 | 1,530 | 1,497 | 1,469 | 1,411 | 1,409 | 1,373 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 23 | 26 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of the Interior - continued | | | | | | | | | | | | | |
| | O | | 18 | 26 | 22 | 23 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Total Bureau of Land Management | BA | | 1,674 | 1,617 | 1,435 | 1,356 | 1,350 | 1,431 | 1,419 | 1,420 | 1,421 | 1,422 | 1,340 |
| | O | | 1,267 | 1,471 | 1,416 | 1,503 | 1,524 | 1,604 | 1,552 | 1,519 | 1,491 | 1,433 | 1,395 |
| Bureau of Ocean Energy Management | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Ocean Energy Management (010-06-1917): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 119 | 121 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 |
| Spending authority from offsetting collections, discretionary | | BA | 82 | 58 | 64 | 64 | 64 | 62 | 61 | 61 | 61 | 61 | 61 |
| Outlays, discretionary | | O | 181 | 163 | 209 | 211 | 204 | 203 | 201 | 200 | 199 | 199 | 199 |
| Ocean Energy Management (gross) | | BA | 201 | 179 | 201 | 201 | 201 | 199 | 198 | 198 | 198 | 198 | 198 |
| | | O | 181 | 163 | 209 | 211 | 204 | 203 | 201 | 200 | 199 | 199 | 199 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | | BA/O | -80 | -55 | -61 | -61 | -61 | -59 | -58 | -58 | -58 | -58 | -58 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Ocean Energy Management | | BA | 119 | 121 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 |
| | | O | 99 | 106 | 146 | 148 | 141 | 142 | 141 | 140 | 139 | 139 | 139 |
| Bureau of Safety and Environmental Enforcement | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Offshore Safety and Environmental Enforcement (010-22-1700): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 116 | 119 | 117 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| Spending authority from offsetting collections, discretionary | | BA | 111 | 105 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Outlays, discretionary | | O | 236 | 231 | 232 | 238 | 235 | 234 | 230 | 230 | 230 | 230 | 230 |
| Offshore Safety and Environmental Enforcement (gross) | | BA | 227 | 224 | 225 | 230 | 230 | 230 | 230 | 230 | 230 | 230 | 230 |
| | | O | 236 | 231 | 232 | 238 | 235 | 234 | 230 | 230 | 230 | 230 | 230 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -45 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 |
| Non-Federal sources, discretionary | | BA/O | -71 | -68 | -71 | -71 | -71 | -71 | -71 | -71 | -71 | -71 | -71 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|--|-----|----|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of the Interior - continued | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Offshore Safety and Environmental Enforcement | BA | | 116 | 119 | 117 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| | O | | 120 | 126 | 124 | 130 | 127 | 126 | 122 | 122 | 122 | 122 | 122 |
| Trust Funds | | | | | | | | | | | | | |
| Oil Spill Research (010-22-8370): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 15 | 15 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 13 | 16 | 14 | 13 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Summary - Bureau of Safety and Environmental Enforcement | | | | | | | | | | | | | |
| Total Bureau of Safety and Environmental Enforcement | BA | | 131 | 134 | 130 | 135 | 135 | 135 | 135 | 135 | 135 | 135 | 135 |
| | O | | 133 | 142 | 138 | 143 | 139 | 138 | 134 | 134 | 134 | 134 | 134 |
| Office of Surface Mining Reclamation and Enforcement | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Regulation and Technology (010-08-1801): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 116 | 116 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 |
| Outlays, discretionary | | O | 113 | 117 | 108 | 98 | 98 | 97 | 97 | 97 | 97 | 97 | 97 |
| Payments to States in Lieu of Coal Fee Receipts (010-08-1803): | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | |
| Outlays, mandatory | 302 | O | 20 | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- |
| General purpose fiscal assistance (subfunction 806): | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 106 | 103 | 47 | 60 | 59 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 112 | 155 | 171 | 69 | 78 | 61 | 33 | 24 | 12 | --- | --- |
| Total Payments to States in Lieu of Coal Fee Receipts | BA | | 106 | 103 | 47 | 60 | 59 | --- | --- | --- | --- | --- | --- |
| | O | | 132 | 185 | 201 | 69 | 78 | 61 | 33 | 24 | 12 | --- | --- |
| Supplemental Payments to UMWA Plans (010-08-1804): | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 285 | 225 | 264 | 258 | 244 | 247 | 255 | 255 | 257 | 260 | 266 |
| Outlays, mandatory | | O | 285 | 225 | 264 | 258 | 244 | 247 | 255 | 255 | 257 | 260 | 266 |
| Abandoned Mine Reclamation Fund (010-08-5015): | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 140 | 140 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Appropriations, mandatory | | BA | 194 | 188 | 141 | 140 | 136 | 233 | 182 | 182 | 182 | 182 | 182 |
| Outlays, discretionary | | O | 47 | 133 | 73 | 34 | 30 | 31 | 26 | 26 | 26 | 26 | 26 |
| Outlays, mandatory | | O | 193 | 204 | 279 | 164 | 151 | 163 | 180 | 181 | 185 | 187 | 182 |
| Total Conservation and land management | BA | | 334 | 328 | 166 | 165 | 161 | 258 | 207 | 207 | 207 | 207 | 207 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| | O | | 240 | 337 | 352 | 198 | 181 | 194 | 206 | 207 | 211 | 213 | 208 | 208 |
| Health care services (subfunction 551): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 46 | 54 | 60 | 65 | 72 | 65 | 57 | 51 | 44 | 38 | 32 | 26 |
| Outlays, mandatory | | O | 46 | 54 | 60 | 65 | 72 | 65 | 57 | 51 | 44 | 38 | 32 | 26 |
| Total Abandoned Mine Reclamation Fund | | | | | | | | | | | | | | |
| | | BA | 380 | 382 | 226 | 230 | 233 | 323 | 264 | 258 | 251 | 245 | 239 | 233 |
| | | O | 286 | 391 | 412 | 263 | 253 | 259 | 263 | 258 | 255 | 251 | 240 | 234 |
| Summary - Office of Surface Mining Reclamation and Enforcement | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 887 | 826 | 634 | 645 | 633 | 667 | 616 | 610 | 605 | 602 | 598 | 596 |
| | | O | 816 | 918 | 985 | 688 | 673 | 664 | 648 | 634 | 621 | 608 | 599 | 597 |
| Bureau of Reclamation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Water and Related Resources (010-10-0680): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 1,257 | 1,319 | 866 | 866 | 866 | 866 | 866 | 866 | 866 | 866 | 866 | 866 |
| Appropriations, mandatory | | BA | 1 | 16 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, discretionary | | BA | 387 | 311 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 | 323 |
| Outlays, discretionary | | O | 1,236 | 1,357 | 1,385 | 1,189 | 1,299 | 1,299 | 1,299 | 1,299 | 1,304 | 1,304 | 1,304 | 1,299 |
| Outlays, mandatory | | O | 5 | 30 | 27 | 7 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | --- |
| Water and Related Resources (gross) | | | | | | | | | | | | | | |
| | | BA | 1,645 | 1,646 | 1,191 | 1,190 | 1,190 | 1,190 | 1,190 | 1,190 | 1,190 | 1,190 | 1,190 | 1,190 |
| | | O | 1,241 | 1,387 | 1,412 | 1,196 | 1,300 | 1,300 | 1,300 | 1,300 | 1,305 | 1,305 | 1,305 | 1,299 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -208 | -187 | -195 | -195 | -195 | -195 | -195 | -195 | -195 | -195 | -195 | -195 |
| Non-Federal sources, discretionary | | BA/O | -160 | -124 | -128 | -128 | -128 | -128 | -128 | -128 | -128 | -128 | -128 | -128 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Water and Related Resources | | | | | | | | | | | | | | |
| | | BA | 1,258 | 1,335 | 868 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 |
| | | O | 873 | 1,076 | 1,089 | 873 | 977 | 977 | 977 | 977 | 982 | 982 | 982 | 976 |
| California Bay-Delta Restoration (010-10-0687): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 37 | 35 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Outlays, discretionary | | O | 28 | 26 | 35 | 33 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 39 |
| Taos Settlement Fund (010-10-2638): | | | | | | | | | | | | | | |
| Outlays, mandatory | 301 | O | --- | 1 | 5 | 7 | 3 | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Bureau of Reclamation Loan Liquidating Account (010-10-0667): | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 301 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Bureau of Reclamation Loan Liquidating Account | | BA | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| | | O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Reclamation Water Settlements Fund (010-10-5593): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | --- | 2 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| Outlays, mandatory | | O | 2 | 14 | 128 | 152 | 155 | 155 | 122 | 106 | 39 | 2 | 2 | 2 |
| Policy and Administration (010-10-5065): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 59 | 61 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Outlays, discretionary | | O | 59 | 74 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Central Valley Project Restoration Fund (010-10-5173): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 41 | 62 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, discretionary | | O | 41 | 74 | 59 | 55 | 60 | 60 | 60 | 60 | 60 | 60 | 55 | 55 |
| Colorado River Dam Fund, Boulder Canyon Project (010-10-5656): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 84 | 93 | 98 | 113 | 130 | 136 | 139 | 132 | 109 | 104 | 103 | 106 |
| Outlays, mandatory | | O | 87 | 85 | 90 | 105 | 122 | 132 | 137 | 134 | 118 | 105 | 103 | 104 |
| San Joaquin Restoration Fund (010-10-5537): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | --- | --- | 207 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | | O | 1 | 1 | 89 | 136 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Lower Colorado River Basin Development Fund (010-10-4079): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Spending authority from offsetting collections, mandatory | | BA | 294 | 283 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Outlays, discretionary | | O | 7 | 9 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 255 | 267 | 178 | 220 | 228 | 230 | 257 | 244 | 210 | 203 | 202 | 202 |
| Lower Colorado River Basin Development Fund (gross) | | BA | 300 | 289 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| | | O | 262 | 276 | 183 | 225 | 233 | 235 | 262 | 249 | 215 | 208 | 207 | 207 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -6 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | -288 | -282 | -201 | -201 | -201 | -201 | -201 | -201 | -201 | -201 | -201 | -201 |
| Total Lower Colorado River Basin Development Fund | | BA | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | O | -32 | -7 | -19 | 23 | 31 | 33 | 60 | 47 | 13 | 6 | 5 | 5 |
| Upper Colorado River Basin Fund (010-10-4081): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 69 | 88 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Spending authority from offsetting collections, mandatory | | BA | 133 | 118 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Outlays, discretionary | | O | 62 | 95 | 90 | 91 | 111 | 111 | 111 | 111 | 111 | 126 | 126 | 126 |
| Outlays, mandatory | | O | 111 | 140 | 113 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| Upper Colorado River Basin Fund (gross) | | BA | 202 | 206 | 199 | 199 | 199 | 199 | 199 | 199 | 199 | 199 | 199 | 199 |
| | | O | 173 | 235 | 203 | 197 | 217 | 217 | 217 | 217 | 217 | 232 | 232 | 232 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -34 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | -106 | -117 | -107 | -107 | -107 | -107 | -107 | -107 | -107 | -107 | -107 | -107 |
| Total Upper Colorado River Basin Fund | | BA | 62 | 88 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| | | O | 33 | 117 | 95 | 89 | 109 | 109 | 109 | 109 | 109 | 124 | 124 | 124 |
| Working Capital Fund (010-10-4524): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 301 | BA | 476 | 468 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 | 501 |
| Outlays, discretionary | | O | 466 | 446 | 498 | 501 | 533 | 501 | 501 | 501 | 501 | 501 | 501 | 501 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -465 | -467 | -500 | -500 | -500 | -500 | -500 | -500 | -500 | -500 | -500 | -500 |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | -22 | -3 | --- | 32 | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Reclamation Trust Funds (010-10-8070): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 1 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Summary - Bureau of Reclamation | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,546 | 1,681 | 1,538 | 1,351 | 1,368 | 1,374 | 1,377 | 1,370 | 1,347 | 1,342 | 1,341 | 1,344 |
| | | O | 1,091 | 1,438 | 1,627 | 1,532 | 1,594 | 1,571 | 1,570 | 1,538 | 1,426 | 1,384 | 1,376 | 1,370 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | 1 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Total Bureau of Reclamation | BA | | 1,547 | 1,683 | 1,540 | 1,353 | 1,370 | 1,376 | 1,379 | 1,372 | 1,349 | 1,344 | 1,343 | 1,346 |
| | O | | 1,092 | 1,442 | 1,629 | 1,534 | 1,596 | 1,573 | 1,572 | 1,540 | 1,428 | 1,386 | 1,378 | 1,372 |
| Central Utah Project | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Central Utah Project Completion Account (010-11-0787): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 10 | 14 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 10 | 13 | 9 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Utah Reclamation Mitigation and Conservation Account (010-11-5174): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 1 | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Appropriations, mandatory | | BA | 1 | 2 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 2 | --- | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 11 | 2 | 15 | 13 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Total Utah Reclamation Mitigation and Conservation Account | | BA | 2 | 3 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 13 | 2 | 16 | 15 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Summary - Central Utah Project | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 12 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| | | O | 23 | 15 | 25 | 24 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| United States Geological Survey | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Surveys, Investigations, and Research (010-12-0804): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 1,191 | 1,148 | 983 | 983 | 983 | 983 | 983 | 983 | 983 | 983 | 983 | 983 |
| Spending authority from offsetting collections, discretionary | | BA | 608 | 545 | 545 | 545 | 545 | 545 | 545 | 545 | 545 | 545 | 545 | 545 |
| Spending authority from offsetting collections, mandatory | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,619 | 1,685 | 1,617 | 1,544 | 1,528 | 1,528 | 1,528 | 1,528 | 1,528 | 1,528 | 1,528 | 1,528 |
| Outlays, mandatory | | O | 4 | 3 | 2 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | --- | --- |
| Surveys, Investigations, and Research (gross) | | BA | 1,798 | 1,693 | 1,528 | 1,528 | 1,528 | 1,528 | 1,528 | 1,528 | 1,528 | 1,528 | 1,528 | 1,528 |
| | | O | 1,623 | 1,688 | 1,619 | 1,547 | 1,531 | 1,531 | 1,532 | 1,532 | 1,532 | 1,532 | 1,528 | 1,528 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -313 | -311 | -311 | -311 | -311 | -311 | -311 | -311 | -311 | -311 | -311 | -311 |
| Non-Federal sources, discretionary | | BA/O | -237 | -234 | -234 | -234 | -234 | -234 | -234 | -234 | -234 | -234 | -234 | -234 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -70 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Surveys, Investigations, and Research | BA | 1,191 | 1,148 | 983 | 983 | 983 | 983 | 983 | 983 | 983 | 983 | 983 | 983 |
| | O | 1,073 | 1,143 | 1,074 | 1,002 | 986 | 986 | 987 | 987 | 987 | 987 | 983 | 983 |
| Working Capital Fund (010-12-4556): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 306 BA | 99 | 80 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| Outlays, discretionary | O | 82 | 79 | 78 | 79 | 78 | 78 | 78 | 78 | 78 | 78 | 78 | 78 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -98 | -80 | -78 | -78 | -78 | -78 | -78 | -78 | -78 | -78 | -78 | -78 |
| Non-Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -17 | -1 | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Contributed Funds (010-12-8562): | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | O | 1 | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Summary - United States Geological Survey | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 1,191 | 1,148 | 983 | 983 | 983 | 983 | 983 | 983 | 983 | 983 | 983 | 983 |
| | O | 1,056 | 1,142 | 1,074 | 1,003 | 986 | 986 | 987 | 987 | 987 | 987 | 983 | 983 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | O | 1 | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total United States Geological Survey | BA | 1,192 | 1,149 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 | 984 |
| | O | 1,057 | 1,142 | 1,075 | 1,004 | 987 | 987 | 988 | 988 | 988 | 988 | 984 | 984 |
| United States Fish and Wildlife Service | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Resource Management (010-18-1611): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | 1,279 | 1,279 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 |
| Spending authority from offsetting collections, discretionary | BA | 298 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 |
| Outlays, discretionary | O | 1,520 | 1,544 | 1,560 | 1,560 | 1,558 | 1,556 | 1,553 | 1,551 | 1,548 | 1,548 | 1,546 | 1,544 |
| Resource Management (gross) | BA | 1,577 | 1,533 | 1,511 | 1,511 | 1,511 | 1,511 | 1,511 | 1,511 | 1,511 | 1,511 | 1,511 | 1,511 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | |
| | O | 1,520 | 1,544 | 1,560 | 1,560 | 1,558 | 1,556 | 1,553 | 1,551 | 1,548 | 1,548 | 1,546 | 1,544 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -192 | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 | -198 |
| Non-Federal sources, discretionary | BA/O | -72 | -56 | -56 | -56 | -56 | -56 | -56 | -56 | -56 | -56 | -56 | -56 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from | | | | | | | | | | | | | |
| Federal sources, discretionary | BA | -38 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Resource Management | BA | 1,279 | 1,279 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 | 1,257 |
| | O | 1,256 | 1,290 | 1,306 | 1,306 | 1,304 | 1,302 | 1,299 | 1,297 | 1,294 | 1,294 | 1,292 | 1,290 |
| Construction (010-18-1612): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | 277 | 67 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Spending authority from offsetting collections, discretionary | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | 22 | 109 | 126 | 111 | 45 | 19 | 19 | 19 | 19 | 19 | 19 | 18 |
| Construction (gross) | BA | 277 | 68 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| | O | 22 | 109 | 126 | 111 | 45 | 19 | 19 | 19 | 19 | 19 | 19 | 18 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Construction | BA | 277 | 67 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| | O | 22 | 108 | 125 | 110 | 44 | 18 | 18 | 18 | 18 | 18 | 18 | 17 |
| Multinational Species Conservation Fund (010-18-1652): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | 11 | 11 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Spending authority from offsetting collections, mandatory | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | 10 | 10 | 10 | 8 | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Multinational Species Conservation Fund (gross) | BA | 12 | 12 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | O | 11 | 11 | 11 | 9 | 8 | 8 | 7 | 7 | 7 | 7 | 7 | 7 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Multinational Species Conservation Fund | BA | 11 | 11 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | O | 10 | 10 | 10 | 8 | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 |
| Neotropical Migratory Bird Conservation (010-18-1696): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 4 | 4 | 4 | 4 | 4 |
| State Wildlife Grants (010-18-5474): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 64 | 64 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Outlays, discretionary | | O | 62 | 63 | 64 | 64 | 55 | 45 | 39 | 36 | 35 | 33 | 33 | 33 |
| Land Acquisition (010-18-5020): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 64 | 64 | 5 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 61 | 52 | 46 | 23 | 21 | 21 | 20 | 18 | 18 | 16 | 13 | 12 |
| Land Acquisition (gross) | | BA | 65 | 64 | 6 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| | | O | 61 | 52 | 46 | 23 | 21 | 21 | 20 | 18 | 18 | 16 | 13 | 12 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Land Acquisition | | BA | 64 | 64 | 5 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 61 | 51 | 45 | 22 | 20 | 20 | 19 | 17 | 17 | 15 | 12 | 11 |
| Migratory Bird Conservation Account (010-18-5137): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 82 | 75 | 80 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Outlays, mandatory | | O | 82 | 82 | 82 | 80 | 77 | 77 | 76 | 76 | 76 | 76 | 76 | 76 |
| North American Wetlands Conservation Fund (010-18-5241): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Appropriations, mandatory | | BA | 11 | 15 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 33 | 34 | 33 | 36 | 41 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Outlays, mandatory | | O | 22 | 22 | 9 | 5 | 4 | 2 | 2 | 1 | 1 | 1 | 1 | 1 |
| Total North American Wetlands Conservation Fund | | BA | 51 | 55 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| | | O | 55 | 56 | 42 | 41 | 45 | 45 | 45 | 44 | 44 | 44 | 44 | 44 |
| Cooperative Endangered Species Conservation Fund (010-18-5143): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 53 | 53 | -31 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 75 | 70 | 72 | 73 | 74 | 76 | 77 | 79 | 81 | 82 | 82 | 84 |
| Outlays, discretionary | | O | 32 | 45 | 14 | 44 | 43 | 36 | 22 | 22 | 14 | 7 | 5 | 2 |
| Outlays, mandatory | | O | 75 | 70 | 72 | 73 | 74 | 76 | 77 | 79 | 81 | 82 | 82 | 84 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Total Cooperative Endangered Species Conservation Fund | BA | | 128 | 123 | 41 | 73 | 74 | 76 | 77 | 79 | 81 | 82 | 82 | 84 |
| | O | | 107 | 115 | 86 | 117 | 117 | 112 | 99 | 101 | 95 | 89 | 87 | 86 |
| National Wildlife Refuge Fund (010-18-5091): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | 13 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 9 | 8 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 13 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 7 | 8 | 10 | 10 | 9 | 9 | 9 | 9 | 8 | 8 | 8 | 8 |
| Total National Wildlife Refuge Fund | BA | | 22 | 21 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | O | | 20 | 21 | 10 | 10 | 9 | 9 | 9 | 9 | 8 | 8 | 8 | 8 |
| Recreation Enhancement Fee Program, FWS (010-18-5252): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Federal Aid in Wildlife Restoration (010-18-5029): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 829 | 729 | 834 | 808 | 827 | 848 | 867 | 889 | 912 | 936 | 959 | 984 |
| Outlays, mandatory | | O | 745 | 795 | 823 | 881 | 901 | 905 | 907 | 909 | 910 | 918 | 942 | 952 |
| Coastal Impact Assistance (010-18-5579): | | | | | | | | | | | | | | |
| Outlays, mandatory | 306 | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Miscellaneous Permanent Appropriations (010-18-9927): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, mandatory | | O | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Trust Funds | | | | | | | | | | | | | | |
| Sport Fish Restoration (010-18-8151): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 439 | 451 | 476 | 454 | 458 | 465 | 472 | 478 | 484 | 492 | 491 | 499 |
| Outlays, mandatory | | O | 423 | 446 | 466 | 488 | 489 | 490 | 492 | 495 | 496 | 497 | 498 | 499 |
| Contributed Funds (010-18-8216): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 4 | 4 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Summary - United States Fish and Wildlife Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 2,823 | 2,501 | 2,333 | 2,338 | 2,358 | 2,381 | 2,401 | 2,425 | 2,450 | 2,475 | 2,498 | 2,525 |
| | O | | 2,435 | 2,606 | 2,607 | 2,654 | 2,595 | 2,556 | 2,533 | 2,528 | 2,518 | 2,516 | 2,533 | 2,538 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 443 | 456 | 481 | 459 | 463 | 470 | 477 | 483 | 489 | 497 | 496 | 504 |
| | O | | 427 | 450 | 471 | 493 | 495 | 496 | 498 | 501 | 502 | 503 | 504 | 505 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Total United States Fish and Wildlife Service | BA | | 3,266 | 2,957 | 2,814 | 2,797 | 2,821 | 2,851 | 2,878 | 2,908 | 2,939 | 2,972 | 2,994 | 3,029 |
| | O | | 2,862 | 3,056 | 3,078 | 3,147 | 3,090 | 3,052 | 3,031 | 3,029 | 3,020 | 3,019 | 3,037 | 3,043 |
| National Park Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operation of the National Park System (010-24-1036): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 | BA | 2,478 | 2,478 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 |
| Spending authority from offsetting collections, discretionary | | BA | 36 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | | O | 2,410 | 2,455 | 2,558 | 2,542 | 2,521 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 |
| Operation of the National Park System (gross) | | BA | 2,514 | 2,513 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 |
| | | O | 2,410 | 2,455 | 2,558 | 2,542 | 2,521 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 | 2,461 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -36 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Total Operation of the National Park System | | BA | 2,478 | 2,478 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 |
| | | O | 2,374 | 2,420 | 2,523 | 2,507 | 2,486 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 | 2,426 |
| Centennial Challenge (010-24-2645): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 | BA | 23 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 3 | 20 | 9 | 8 | 8 | 8 | 8 | 7 | 6 | --- | --- | --- |
| Outlays, mandatory | | O | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Centennial Challenge (gross) | | BA | 25 | 24 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 3 | 20 | 9 | 9 | 9 | 9 | 9 | 8 | 7 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Centennial Challenge | | BA | 23 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 19 | 8 | 8 | 8 | 8 | 8 | 7 | 6 | --- | --- | --- |
| National Recreation and Preservation (010-24-1042): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 | BA | 64 | 64 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 65 | 64 | 56 | 49 | 43 | 41 | 36 | 36 | 36 | 36 | 36 | 36 |
| National Recreation and Preservation (gross) | | BA | 68 | 68 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| | | O | 65 | 64 | 56 | 49 | 43 | 41 | 36 | 36 | 36 | 36 | 36 | 36 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total National Recreation and Preservation | BA | 64 | 64 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| | O | 61 | 60 | 52 | 45 | 39 | 37 | 32 | 32 | 32 | 32 | 32 | 32 |
| Construction (and Major Maintenance) (010-24-1039): | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 BA | 567 | 360 | 246 | 246 | 246 | 246 | 246 | 246 | 246 | 246 | 246 | 246 |
| Appropriations, mandatory | BA | 19 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 135 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Outlays, discretionary | O | 326 | 409 | 491 | 531 | 551 | 514 | 478 | 416 | 416 | 396 | 396 | 396 |
| Outlays, mandatory | O | --- | 16 | 20 | 11 | --- | --- | --- | --- | --- | --- | --- | --- |
| Construction (and Major Maintenance) (gross) | BA | 721 | 538 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 |
| | O | 326 | 425 | 511 | 542 | 551 | 514 | 478 | 416 | 416 | 396 | 396 | 396 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -60 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 |
| Non-Federal sources, discretionary | BA/O | -36 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -39 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 |
| Total Construction (and Major Maintenance) | BA | 586 | 388 | 246 | 246 | 246 | 246 | 246 | 246 | 246 | 246 | 246 | 246 |
| | O | 230 | 307 | 393 | 424 | 433 | 396 | 360 | 298 | 298 | 278 | 278 | 278 |
| Land Acquisition and State Assistance (010-24-5035): | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 BA | 181 | 181 | 5 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Appropriations, mandatory | BA | 63 | 71 | 113 | 118 | 117 | 114 | 121 | 125 | 125 | 125 | 125 | 125 |
| Contract authority, mandatory | BA | 28 | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 94 | 104 | 112 | 137 | 126 | 101 | 88 | 89 | 39 | 37 | 16 | 16 |
| Outlays, mandatory | O | 1 | 14 | 37 | 66 | 76 | 106 | 117 | 118 | 118 | 121 | 124 | 125 |
| Total Land Acquisition and State Assistance | BA | 272 | 280 | 118 | 133 | 132 | 129 | 136 | 140 | 140 | 140 | 140 | 140 |
| | O | 95 | 118 | 149 | 203 | 202 | 207 | 205 | 207 | 157 | 158 | 140 | 141 |
| Recreation Fee Permanent Appropriations (010-24-9928): | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 BA | 332 | 339 | 341 | 346 | 356 | 357 | 358 | 359 | 360 | 360 | 361 | 362 |
| Spending authority from offsetting collections, mandatory | BA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | O | 281 | 301 | 313 | 341 | 384 | 358 | 364 | 368 | 368 | 369 | 370 | 370 |
| Recreation Fee Permanent Appropriations (gross) | BA | 342 | 349 | 351 | 356 | 366 | 367 | 368 | 369 | 370 | 370 | 371 | 372 |
| | O | 281 | 301 | 313 | 341 | 384 | 358 | 364 | 368 | 368 | 369 | 370 | 370 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Total Recreation Fee Permanent Appropriations | BA | | 332 | 339 | 341 | 346 | 356 | 357 | 358 | 359 | 360 | 360 | 361 | 362 |
| | O | | 271 | 291 | 303 | 331 | 374 | 348 | 354 | 358 | 358 | 359 | 360 | 360 |
| Historic Preservation Fund (010-24-5140): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 BA | | 147 | 97 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| Outlays, discretionary | O | | 70 | 130 | 102 | 87 | 41 | 39 | 33 | 33 | 33 | 33 | 33 | 33 |
| Other Permanent Appropriations (010-24-9924): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 BA | | 217 | 199 | 205 | 218 | 223 | 228 | 234 | 239 | 245 | 251 | 257 | 257 |
| Outlays, mandatory | O | | 217 | 234 | 234 | 238 | 243 | 247 | 254 | 258 | 264 | 270 | 276 | 275 |
| Visitor Experience Improvements Fund (010-24-4488): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 BA | | --- | 19 | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | BA | | --- | 9 | 9 | 18 | 22 | 22 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | | --- | 21 | 30 | 21 | 20 | 22 | 6 | --- | --- | --- | --- | --- |
| Visitor Experience Improvements Fund (gross) | BA | | --- | 28 | 30 | 18 | 22 | 22 | --- | --- | --- | --- | --- | --- |
| | O | | --- | 21 | 30 | 21 | 20 | 22 | 6 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | | --- | -9 | -9 | -18 | -22 | -22 | --- | --- | --- | --- | --- | --- |
| Total Visitor Experience Improvements Fund | BA | | --- | 19 | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | --- | 12 | 21 | 3 | -2 | --- | 6 | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Miscellaneous Trust Funds (010-24-9972): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 BA | | 47 | 82 | 52 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Outlays, mandatory | O | | 87 | 79 | 92 | 63 | 63 | 63 | 58 | 52 | 52 | 52 | 52 | 52 |
| Summary - National Park Service | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 4,119 | 3,887 | 3,422 | 3,434 | 3,448 | 3,451 | 3,465 | 3,475 | 3,482 | 3,488 | 3,495 | 3,496 |
| | O | | 3,319 | 3,591 | 3,785 | 3,846 | 3,824 | 3,708 | 3,678 | 3,619 | 3,574 | 3,556 | 3,545 | 3,545 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 47 | 82 | 52 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| | O | | 87 | 79 | 92 | 63 | 63 | 63 | 58 | 52 | 52 | 52 | 52 | 52 |
| Total National Park Service | BA | | 4,166 | 3,969 | 3,474 | 3,485 | 3,499 | 3,502 | 3,516 | 3,526 | 3,533 | 3,539 | 3,546 | 3,547 |
| | O | | 3,406 | 3,670 | 3,877 | 3,909 | 3,887 | 3,771 | 3,736 | 3,671 | 3,626 | 3,608 | 3,597 | 3,597 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Bureau of Indian Affairs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operation of Indian Programs (010-76-2100): | | | | | | | | | | | | | | |
| Conservation and land management (subfunction 302): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 224 | 224 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | 209 | |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | |
| Outlays, discretionary | | O | 240 | 229 | 219 | 215 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | |
| Conservation and land management (gross) | | BA | 229 | 229 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | |
| | | O | 240 | 229 | 219 | 215 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -5 | -5 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 7 | 49 | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Conservation and land management (subfunction 302) | | BA | 231 | 273 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | |
| | | O | 235 | 224 | 215 | 211 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | |
| Area and regional development (subfunction 452): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 1,205 | 1,205 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 | 1,253 | |
| Spending authority from offsetting collections, discretionary | | BA | 26 | 30 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | |
| Outlays, discretionary | | O | 1,350 | 1,237 | 1,262 | 1,278 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | |
| Area and regional development (gross) | | BA | 1,231 | 1,235 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | |
| | | O | 1,350 | 1,237 | 1,262 | 1,278 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | 1,280 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -26 | -27 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | |
| Total Area and regional development (subfunction 452) | | BA | 1,205 | 1,208 | 1,252 | 1,252 | 1,252 | 1,252 | 1,252 | 1,252 | 1,252 | 1,252 | 1,252 | |
| | | O | 1,324 | 1,210 | 1,234 | 1,250 | 1,252 | 1,252 | 1,252 | 1,252 | 1,252 | 1,252 | 1,252 | |
| Elementary, secondary, and vocational education (subfunction 501): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 974 | 974 | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Spending authority from offsetting collections, discretionary | | BA | 286 | 199 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | |
| Outlays, discretionary | | O | 1,029 | 1,181 | 599 | 259 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | |
| Elementary, secondary, and vocational education (gross) | | BA | 1,260 | 1,173 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | |
| | | O | 1,029 | 1,181 | 599 | 259 | 248 | 248 | 248 | 248 | 248 | 248 | 248 | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -298 | -251 | -248 | -248 | -248 | -248 | -248 | -248 | -248 | -248 | -248 | |
| Non-Federal sources, discretionary | BA/O | | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Elementary, secondary, and vocational education (subfunction 501) | | | | | | | | | | | | | | |
| | BA | | 967 | 922 | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | O | | 715 | 930 | 351 | 11 | --- | --- | --- | --- | --- | --- | --- | |
| Total Operation of Indian Programs | | | | | | | | | | | | | | |
| | BA | | 2,403 | 2,403 | 1,462 | 1,462 | 1,462 | 1,462 | 1,462 | 1,462 | 1,462 | 1,462 | 1,462 | |
| | O | | 2,274 | 2,364 | 1,800 | 1,472 | 1,462 | 1,462 | 1,462 | 1,462 | 1,462 | 1,462 | 1,462 | |
| Contract Support Costs (010-76-2240): | | | | | | | | | | | | | | |
| Area and regional development (subfunction 452): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 262 | 294 | 286 | 286 | 286 | 286 | 286 | 286 | 286 | 286 | 286 | |
| Outlays, discretionary | | O | 255 | 197 | 286 | 286 | 285 | 285 | 286 | 286 | 286 | 286 | 286 | |
| Construction (010-76-2301): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 354 | 354 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | |
| Outlays, discretionary | | O | 94 | 99 | 142 | 208 | 131 | 66 | 66 | 66 | 66 | 66 | 66 | |
| Construction (gross) | | | | | | | | | | | | | | |
| | | BA | 356 | 362 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | |
| | | O | 94 | 99 | 142 | 208 | 131 | 66 | 66 | 66 | 66 | 66 | 66 | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Construction | | | | | | | | | | | | | | |
| | | BA | 354 | 354 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | |
| | | O | 92 | 91 | 134 | 200 | 123 | 58 | 58 | 58 | 58 | 58 | 58 | |
| White Earth Settlement Fund (010-76-2204): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 1 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Outlays, mandatory | | O | 1 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 55 | 55 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | |
| Outlays, discretionary | | O | 37 | 48 | 37 | 48 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | |
| Indian Land Consolidation (010-76-2103): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 452 | BA | --- | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | --- | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | BA/O | --- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Federal sources, discretionary | | | | | | | | | | | | | | |
| Total Indian Land Consolidation | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Indian Guaranteed Loan Program Account (010-76-2628): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 9 | 9 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Appropriations, mandatory | | BA | 9 | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 8 | 7 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 9 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Indian Guaranteed Loan Program Account | | BA | 18 | 26 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 15 | 28 | 7 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | | | | | | | | | | | | | |
| Operation and Maintenance of Quarters (010-76-5051): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 6 | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 6 | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | | | | | | | | | | | | | | |
| Miscellaneous Permanent Appropriations (010-76-9925): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 110 | 113 | 117 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| Outlays, mandatory | | O | 105 | 113 | 115 | 109 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| | | | | | | | | | | | | | | |
| Trust Funds | | | | | | | | | | | | | | |
| Gifts and Donations, Bureau of Indian Affairs (010-76-8361): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 501 | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Summary - Bureau of Indian Affairs | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,209 | 3,254 | 1,978 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 |
| | | O | 2,785 | 2,850 | 2,387 | 2,123 | 2,026 | 1,961 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 |
| | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Bureau of Indian Affairs | | BA | 3,211 | 3,254 | 1,978 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 |
| | | O | 2,785 | 2,850 | 2,387 | 2,123 | 2,026 | 1,961 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 | 1,962 |
| | | | | | | | | | | | | | | |
| Bureau of Indian Education | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operation of Indian Education Programs (010-77-2106): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | --- | --- | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 |
| Outlays, discretionary | | O | --- | --- | 347 | 607 | 867 | 867 | 867 | 867 | 867 | 867 | 867 | 867 |
| Education Construction (010-77-2105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | --- | --- | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Outlays, discretionary | | O | --- | --- | 34 | 48 | 55 | 62 | 68 | 68 | 68 | 68 | 68 | 68 |
| Summary - Bureau of Indian Education | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | --- | 936 | 936 | 936 | 936 | 936 | 936 | 936 | 936 | 936 | 936 |
| | | O | --- | --- | 381 | 655 | 922 | 929 | 935 | 935 | 935 | 935 | 935 | 935 |
| Departmental Offices | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Salaries and Expenses (010-84-0102): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 124 | 124 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 | 129 |
| Spending authority from offsetting collections, discretionary | | BA | 54 | 54 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, discretionary | | O | 267 | 221 | 205 | 203 | 180 | 183 | 183 | 183 | 183 | 183 | 183 | 183 |
| Salaries and Expenses (gross) | | BA | 178 | 178 | 184 | 184 | 184 | 184 | 184 | 184 | 184 | 184 | 184 | 184 |
| | | O | 267 | 221 | 205 | 203 | 180 | 183 | 183 | 183 | 183 | 183 | 183 | 183 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -60 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 4 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 124 | 124 | 129 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| | | O | 207 | 163 | 147 | 145 | 122 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Public Lands Infrastructure Fund (010-84-5625): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 302 | BA | --- | --- | 1,300 | 1,300 | 1,300 | 1,300 | 1,300 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 260 | 715 | 1,040 | 1,300 | 1,300 | 1,040 | 585 | 260 | --- | --- |
| Mineral Leasing and Associated Payments (010-84-5003): | | | | | | | | | | | | | | |
| General purpose fiscal assistance (subfunction 806): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 1,525 | 3,385 | 3,035 | 2,685 | 2,708 | 2,853 | 2,930 | 2,984 | 3,057 | 3,068 | 3,121 | 3,102 |
| Outlays, mandatory | | O | 1,525 | 3,385 | 3,035 | 2,685 | 2,708 | 2,853 | 2,930 | 2,984 | 3,057 | 3,068 | 3,121 | 3,102 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| National Petroleum Reserve, Alaska (010-84-5045): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 25 | 19 | 20 | 22 | 26 | 29 | 33 | 98 | 161 | 225 | 227 | 214 |
| Outlays, mandatory | | O | 25 | 19 | 20 | 22 | 26 | 29 | 33 | 98 | 161 | 225 | 227 | 214 |
| Payment to Alaska, Arctic National Wildlife Refuge (010-84-5488): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | --- | --- | --- | --- | 725 | --- | --- | 366 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | --- | --- | --- | 725 | --- | --- | 366 | 1 | 1 | 1 | 1 |
| Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 25 | 55 | 41 | 39 | 39 | 42 | 43 | 44 | 45 | 45 | 45 | 45 |
| Outlays, mandatory | | O | 25 | 55 | 41 | 39 | 39 | 42 | 43 | 44 | 45 | 45 | 45 | 45 |
| National Forests Fund, Payment to States (010-84-5243): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 6 | 12 | 10 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | | O | 5 | 12 | 10 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Geothermal Lease Revenues, Payment to Counties (010-84-5574): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Outlays, mandatory | | O | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Geothermal Lease Revenues, Payment to Counties | | | | | | | | | | | | | | |
| | | BA | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 4 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| States Share from Certain Gulf of Mexico Leases (010-84-5535): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 302 | BA | 188 | 215 | 339 | 354 | 350 | 342 | 361 | 375 | 375 | 375 | 375 | 375 |
| Outlays, mandatory | | O | 188 | 215 | 339 | 354 | 350 | 342 | 361 | 375 | 375 | 375 | 375 | 375 |
| Summary - Departmental Offices | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,897 | 3,814 | 4,874 | 4,539 | 5,288 | 4,706 | 4,807 | 4,007 | 3,779 | 3,854 | 3,909 | 3,877 |
| | | O | 1,979 | 3,853 | 3,852 | 3,969 | 5,020 | 4,701 | 4,802 | 5,042 | 4,359 | 4,109 | 3,904 | 3,872 |
| Insular Affairs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Compact of Free Association (010-85-0415): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Appropriations, mandatory | | BA | 343 | 222 | 225 | 228 | 231 | 234 | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Outlays, discretionary | | O | 20 | 20 | 20 | 20 | 20 | 21 | 20 | 21 | 20 | 20 | 20 | 20 |
| Outlays, mandatory | | O | 298 | 260 | 241 | 263 | 232 | 236 | 143 | 58 | 23 | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|----|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Compact of Free Association (gross) | BA | | 363 | 242 | 245 | 248 | 251 | 254 | 20 | 20 | 20 | 20 | 20 | 20 |
| | O | | 318 | 280 | 261 | 283 | 252 | 257 | 163 | 79 | 43 | 20 | 20 | 20 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 |
| Total Compact of Free Association | BA | | 346 | 225 | 228 | 231 | 234 | 237 | 3 | 3 | 3 | 3 | 3 | 3 |
| | O | | 301 | 263 | 244 | 266 | 235 | 240 | 146 | 62 | 26 | 3 | 3 | 3 |
| Payments to the United States Territories, Fiscal Assistance (010-85-0418): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 331 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 |
| Outlays, mandatory | | O | 331 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 | 302 |
| Assistance to Territories (010-85-0412): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 72 | 69 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Appropriations, mandatory | | BA | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Outlays, discretionary | | O | 52 | 92 | 82 | 72 | 54 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Outlays, mandatory | | O | 21 | 25 | 22 | 26 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Assistance to Territories (gross) | BA | | 100 | 97 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| | O | | 73 | 117 | 104 | 98 | 82 | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Assistance to Territories | BA | | 100 | 97 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| | O | | 72 | 117 | 104 | 98 | 82 | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| Summary - Insular Affairs | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 777 | 624 | 611 | 614 | 617 | 620 | 386 | 386 | 386 | 386 | 386 | 386 |
| | | O | 704 | 682 | 650 | 666 | 619 | 623 | 529 | 445 | 409 | 386 | 386 | 386 |
| Office of the Solicitor | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (010-86-0107): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| Spending authority from offsetting collections, discretionary | | BA | 18 | 16 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, discretionary | | O | 83 | 88 | 87 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | |
| Salaries and Expenses (gross) | BA | 85 | 83 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| | O | 83 | 88 | 87 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -19 | -16 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from | | | | | | | | | | | | | |
| Federal sources, discretionary | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| | O | 64 | 72 | 66 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| Office of Inspector General | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (010-88-0104): | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 BA | 54 | 51 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Spending authority from offsetting collections, discretionary | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | O | 53 | 52 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Salaries and Expenses (gross) | BA | 56 | 54 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| | O | 53 | 52 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | BA | 54 | 51 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| | O | 51 | 49 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Office of the Special Trustee for American Indians | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Federal Trust Programs (010-90-0120): | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 BA | 119 | 119 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 | 105 |
| Spending authority from offsetting collections, discretionary | BA | 2 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | O | 145 | 143 | 126 | 129 | 114 | 114 | 113 | 113 | 113 | 113 | 113 | 113 |
| Federal Trust Programs (gross) | BA | 121 | 128 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 | 114 |
| | O | 145 | 143 | 126 | 129 | 114 | 114 | 113 | 113 | 113 | 113 | 113 | 113 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Federal Trust Programs | BA | | 119 | 119 | 105 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | |
| | O | | 143 | 135 | 118 | 121 | 106 | 106 | 105 | 105 | 105 | 105 | 105 | |
| Tribal Special Fund (010-90-5265): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 45 | 103 | 107 | 111 | 115 | 119 | 124 | 128 | 133 | 138 | 143 | 149 |
| Outlays, mandatory | | O | 100 | 123 | 121 | 125 | 131 | 119 | 124 | 128 | 133 | 138 | 143 | 149 |
| Trust Land Consolidation Fund (010-90-5670): | | | | | | | | | | | | | | |
| Outlays, mandatory | 452 | O | 63 | 242 | 100 | 30 | 6 | 1 | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Tribal Trust Fund (010-90-8030): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 54 | 39 | 40 | 42 | 43 | 45 | 47 | 48 | 50 | 52 | 54 | 56 |
| Outlays, mandatory | | O | 38 | 38 | 41 | 47 | 48 | 50 | 49 | 48 | 49 | 52 | 54 | 56 |
| Summary - Office of the Special Trustee for American Indians | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 164 | 222 | 212 | 217 | 221 | 225 | 230 | 234 | 239 | 244 | 249 | 255 |
| | | O | 306 | 500 | 339 | 276 | 243 | 226 | 229 | 233 | 238 | 243 | 248 | 254 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 54 | 39 | 40 | 42 | 43 | 45 | 47 | 48 | 50 | 52 | 54 | 56 |
| | | O | 38 | 38 | 41 | 47 | 48 | 50 | 49 | 48 | 49 | 52 | 54 | 56 |
| Total Office of the Special Trustee for American Indians | | BA | 218 | 261 | 252 | 259 | 264 | 270 | 277 | 282 | 289 | 296 | 303 | 311 |
| | | O | 344 | 538 | 380 | 323 | 291 | 276 | 278 | 281 | 287 | 295 | 302 | 310 |
| National Indian Gaming Commission | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (010-92-0118): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 806 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 1 | 2 | 2 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Salaries and Expenses | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1 | --- | --- | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| National Indian Gaming Commission, Gaming Activity Fees (010-92-5141): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 19 | 20 | 24 | 24 | 25 | 26 | 24 | 25 | 24 | 25 | 25 | 25 |
| Outlays, mandatory | | O | 20 | 24 | 24 | 24 | 25 | 26 | 24 | 25 | 24 | 25 | 25 | 25 |
| Summary - National Indian Gaming Commission | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 19 | 20 | 24 | 24 | 25 | 26 | 24 | 25 | 24 | 25 | 25 | 25 |
| | | O | 19 | 24 | 24 | 25 | 26 | 27 | 24 | 25 | 24 | 25 | 25 | 25 |
| Department-Wide Programs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Office of Natural Resources Revenue (010-95-1113): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 138 | 138 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 93 | 145 | 147 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 |
| Office of Natural Resources Revenue (gross) | | BA | 139 | 139 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 |
| | | O | 93 | 145 | 147 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 | 148 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Office of Natural Resources Revenue | | BA | 138 | 138 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| | | O | 92 | 144 | 146 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| Payments in Lieu of Taxes (010-95-1114): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | --- | 500 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 |
| Appropriations, mandatory | | BA | 553 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 500 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 |
| Outlays, mandatory | | O | 553 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payments in Lieu of Taxes | | BA | 553 | 500 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 |
| | | O | 553 | 500 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 |
| Central Hazardous Materials Fund (010-95-1121): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 10 | 10 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 19 | 18 | 18 | 12 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Central Hazardous Materials Fund (gross) | | BA | 15 | 15 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 19 | 18 | 18 | 12 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Central Hazardous Materials Fund | BA | 10 | 10 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | O | 14 | 13 | 13 | 7 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Natural Resource Damage Assessment Fund (010-95-1618): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | 8 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Appropriations, mandatory | BA | 319 | 612 | 612 | 613 | 613 | 613 | 613 | 613 | 613 | 613 | 613 | 613 |
| Outlays, discretionary | O | 8 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | O | 93 | 114 | 128 | 192 | 262 | 332 | 402 | 468 | 533 | 604 | 675 | 753 |
| Total Natural Resource Damage Assessment Fund | BA | 327 | 620 | 617 | 618 | 618 | 618 | 618 | 618 | 618 | 618 | 618 | 618 |
| | O | 101 | 122 | 134 | 198 | 268 | 338 | 408 | 474 | 539 | 610 | 681 | 759 |
| Wildland Fire Management (010-95-1125): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | 1,002 | 948 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 | 1,220 |
| Spending authority from offsetting collections, discretionary | BA | 45 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Outlays, discretionary | O | 1,139 | 1,086 | 1,335 | 1,229 | 1,249 | 1,266 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 |
| Wildland Fire Management (gross) | BA | 1,047 | 996 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 |
| | O | 1,139 | 1,086 | 1,335 | 1,229 | 1,249 | 1,266 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 | 1,268 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -18 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Non-Federal sources, discretionary | BA/O | -19 | -30 | -30 | -26 | -26 | -26 | -26 | -26 | -29 | -29 | -29 | -29 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -8 | -3 | -3 | -7 | -6 | -6 | -5 | -5 | -4 | -4 | -4 | -4 |
| Total Wildland Fire Management | BA | 1,002 | 948 | 1,220 | 1,220 | 1,221 | 1,221 | 1,222 | 1,222 | 1,220 | 1,220 | 1,220 | 1,220 |
| | O | 1,102 | 1,041 | 1,290 | 1,188 | 1,208 | 1,225 | 1,227 | 1,227 | 1,224 | 1,224 | 1,224 | 1,224 |
| Working Capital Fund (010-95-4523): | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 BA | 62 | 62 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Spending authority from offsetting collections, discretionary | BA | 968 | 1,124 | 1,124 | 1,124 | 1,124 | 1,124 | 1,124 | 1,124 | 1,124 | 1,124 | 1,124 | 1,124 |
| Outlays, discretionary | O | 1,186 | 1,327 | 1,340 | 1,175 | 1,188 | 1,189 | 1,189 | 1,190 | 1,191 | 1,191 | 1,192 | 1,193 |
| Outlays, mandatory | O | 1 | 8 | 17 | 2 | 2 | 2 | --- | --- | --- | --- | --- | --- |
| Working Capital Fund (gross) | BA | 1,030 | 1,186 | 1,193 | 1,193 | 1,193 | 1,193 | 1,193 | 1,193 | 1,193 | 1,193 | 1,193 | 1,193 |
| | O | 1,187 | 1,335 | 1,357 | 1,177 | 1,190 | 1,191 | 1,189 | 1,190 | 1,191 | 1,191 | 1,192 | 1,193 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1,109 | -1,265 | -1,265 | -1,265 | -1,265 | -1,265 | -1,265 | -1,265 | -1,265 | -1,265 | -1,265 | -1,265 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | BA | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 |
| Total Working Capital Fund | BA | 62 | 62 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| | O | 67 | 59 | 81 | -99 | -86 | -85 | -87 | -86 | -85 | -85 | -84 | -83 |
| Interior Franchise Fund (010-95-4529): Spending authority from offsetting collections, discretionary | 306 BA | 1,275 | 1,407 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 |
| Outlays, discretionary | O | 1,203 | 1,346 | 1,680 | 1,912 | 1,769 | 1,778 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 |
| Outlays, mandatory | O | 980 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interior Franchise Fund (gross) | BA | 1,275 | 1,407 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 |
| | O | 2,183 | 1,346 | 1,680 | 1,912 | 1,769 | 1,778 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 | 1,724 |
| Offsets against gross BA and outlays: Federal sources, discretionary | BA/O | -1,257 | -1,325 | -1,658 | -1,658 | -1,658 | -1,658 | -1,658 | -1,658 | -1,658 | -1,658 | -1,658 | -1,658 |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | BA | -18 | -82 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 |
| Total Interior Franchise Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 926 | 21 | 22 | 254 | 111 | 120 | 66 | 66 | 66 | 66 | 66 | 66 |
| Summary - Department-Wide Programs | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 2,092 | 2,278 | 2,520 | 2,521 | 2,522 | 2,522 | 2,523 | 2,523 | 2,521 | 2,521 | 2,521 | 2,521 |
| | O | 2,855 | 1,900 | 2,151 | 2,160 | 2,115 | 2,212 | 2,228 | 2,295 | 2,358 | 2,429 | 2,501 | 2,580 |
| Department of the Interior by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 20,743 | 22,221 | 21,869 | 21,294 | 22,085 | 21,658 | 21,503 | 20,730 | 20,509 | 20,614 | 20,699 | 20,620 |
| | O | 18,971 | 21,317 | 21,669 | 21,498 | 22,550 | 22,151 | 22,055 | 22,139 | 21,278 | 20,949 | 20,804 | 20,818 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 301 BA/O | -46 | -62 | -55 | -56 | -57 | -58 | -60 | -61 | -62 | -64 | -65 | -67 |
| Non-Federal sources, discretionary | 302 BA/O | -62 | -49 | -50 | -65 | -68 | -72 | -70 | -72 | -74 | -75 | -77 | -79 |
| Intrafund receipts, mandatory | 302 BA/O | -75 | -70 | -72 | -73 | -74 | -76 | -77 | -79 | -81 | -82 | -82 | -84 |
| Intrafund receipts, mandatory | 452 BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, mandatory | 809 BA/O | -868 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | 301 BA/O | -399 | -303 | -307 | -321 | -337 | -342 | -344 | -336 | -314 | -308 | -307 | -310 |
| Non-Federal sources, mandatory | 302 BA/O | -3,761 | -8,080 | -6,699 | -6,335 | -6,392 | -6,700 | -6,869 | -7,112 | -7,393 | -7,494 | -7,606 | -7,542 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 303 | BA/O | -549 | -556 | -564 | -569 | -584 | -589 | -596 | -601 | -594 | -600 | -603 | -611 |
| Non-Federal sources, mandatory | 306 | BA/O | -8 | -5 | -2 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 452 | BA/O | -157 | -227 | -229 | -166 | -167 | -169 | -171 | -174 | -177 | -178 | -180 | -183 |
| Non-Federal sources, mandatory | 806 | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Non-Federal sources, mandatory | 809 | BA/O | -91 | -85 | -85 | -87 | -88 | -89 | -90 | -91 | -92 | -93 | -95 | -96 |
| Legislative proposal, subject to PAYGO, mandatory | 302 | BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, net interest | 908 | BA/O | -150 | -192 | -213 | -223 | -234 | -230 | -208 | -203 | -198 | -193 | -189 | -185 |
| Non-Federal sources, net interest | 908 | BA/O | -33 | -20 | -18 | -21 | -19 | -21 | -18 | -15 | -17 | -16 | -15 | -16 |
| Total Federal Funds | BA | | 14,531 | 12,565 | 13,568 | 13,369 | 14,057 | 13,304 | 12,992 | 11,978 | 11,499 | 11,503 | 11,472 | 11,439 |
| | O | | 12,759 | 11,661 | 13,368 | 13,573 | 14,522 | 13,797 | 13,544 | 13,387 | 12,268 | 11,838 | 11,577 | 11,637 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 586 | 621 | 611 | 590 | 595 | 604 | 613 | 620 | 628 | 638 | 639 | 649 |
| | O | | 585 | 613 | 643 | 642 | 643 | 646 | 642 | 638 | 640 | 644 | 647 | 650 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 301 | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | 302 | BA/O | -27 | -31 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Non-Federal sources, mandatory | 303 | BA/O | -46 | -81 | -51 | -51 | -51 | -51 | -51 | -51 | -51 | -51 | -51 | -51 |
| Non-Federal sources, mandatory | 306 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 452 | BA/O | -12 | -29 | -18 | -12 | -13 | -13 | -14 | -14 | -15 | -15 | -16 | -17 |
| Non-Federal sources, mandatory | 501 | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, net interest | 908 | BA/O | -4 | -10 | -28 | -4 | -4 | -4 | -4 | -5 | -5 | -5 | -5 | -5 |
| Total Trust Funds | BA | | 493 | 466 | 483 | 492 | 496 | 505 | 513 | 519 | 526 | 536 | 536 | 545 |
| | O | | 492 | 458 | 515 | 544 | 544 | 547 | 542 | 537 | 538 | 542 | 544 | 546 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 452 | BA/O | -38 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfund transactions, net interest | 902 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Interfunds | BA/O | | -39 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Department of the Interior by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 21,329 | 22,842 | 22,480 | 21,884 | 22,680 | 22,262 | 22,116 | 21,350 | 21,137 | 21,252 | 21,338 | 21,269 |
| | O | | 19,556 | 21,930 | 22,312 | 22,140 | 23,193 | 22,797 | 22,697 | 22,777 | 21,918 | 21,593 | 21,451 | 21,468 |
| Total offsetting receipts accounts | BA/O | | -6,344 | -9,812 | -8,430 | -8,024 | -8,128 | -8,454 | -8,612 | -8,854 | -9,113 | -9,214 | -9,331 | -9,286 |
| Total Department of the Interior | | | | | | | | | | | | | | |
| Total Department of the Interior | BA | | 14,985 | 13,030 | 14,050 | 13,860 | 14,552 | 13,808 | 13,504 | 12,496 | 12,024 | 12,038 | 12,007 | 11,983 |
| | O | | 13,212 | 12,118 | 13,882 | 14,116 | 15,065 | 14,343 | 14,085 | 13,923 | 12,805 | 12,379 | 12,120 | 12,182 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Interior - continued | | | | | | | | | | | | | | |
| Department of Justice | | | | | | | | | | | | | | |
| General Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (011-03-0129): | | | | | | | | | | | | | | |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 114 | 114 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| Spending authority from offsetting collections, discretionary | | BA | 24 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Outlays, discretionary | | O | 132 | 145 | 145 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| Federal law enforcement activities (gross) | | BA | 138 | 145 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| | | O | 132 | 145 | 145 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 | 146 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -26 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal law enforcement activities (subfunction 751) | | BA | 114 | 114 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| | | O | 106 | 114 | 114 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| Justice Information Sharing Technology (011-03-0134): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 35 | 35 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Spending authority from offsetting collections, discretionary | | BA | 26 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 44 | 69 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Justice Information Sharing Technology (gross) | | BA | 61 | 38 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| | | O | 44 | 69 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -22 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Justice Information Sharing Technology | | BA | 35 | 35 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| | | O | 22 | 66 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | | |
| Tactical Law Enforcement Wireless Communications (011-03-0132): | | | | | | | | | | | | | | |
| Outlays, discretionary | 751 | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Executive Office for Immigration Review (011-03-0339): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 505 | 505 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 |
| Outlays, discretionary | | O | 485 | 628 | 655 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Executive Office for Immigration Review | | BA | 505 | 505 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 |
| | | O | 484 | 628 | 655 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 | 673 |
| Office of Inspector General (011-03-0328): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 97 | 97 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| Spending authority from offsetting collections, discretionary | | BA | 24 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, discretionary | | O | 112 | 141 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 |
| Office of Inspector General (gross) | | | | | | | | | | | | | | |
| | | BA | 121 | 120 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 |
| | | O | 112 | 141 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 | 126 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -21 | -23 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 97 | 97 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| | | O | 91 | 118 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| Working Capital Fund (011-03-4526): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | -155 | -155 | -100 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1,740 | 1,710 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 |
| Outlays, discretionary | | O | 1,549 | 1,901 | 1,798 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 |
| Working Capital Fund (gross) | | | | | | | | | | | | | | |
| | | BA | 1,585 | 1,555 | 1,598 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 |
| | | O | 1,549 | 1,901 | 1,798 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 | 1,698 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Justice - continued | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -1,434 | -1,710 | -1,698 | -1,698 | -1,698 | -1,698 | -1,698 | -1,698 | -1,698 | -1,698 | -1,698 |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | BA | | -306 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | BA | | -155 | -155 | -100 | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 115 | 191 | 100 | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - General Administration | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 596 | 596 | 824 | 924 | 924 | 924 | 924 | 924 | 924 | 924 | 924 |
| | O | | 820 | 1,117 | 1,005 | 924 | 924 | 924 | 924 | 924 | 924 | 924 | 924 |
| United States Parole Commission | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (011-04-1061): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 11 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Legal Activities and U.S. Marshals | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses, General Legal Activities (011-05-0128): | | | | | | | | | | | | | |
| Federal litigative and judicial activities (subfunction 752): | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 898 | 898 | 927 | 927 | 927 | 927 | 927 | 927 | 927 | 927 | 927 |
| Spending authority from offsetting collections, discretionary | | BA | 387 | 637 | 730 | 730 | 730 | 730 | 730 | 730 | 730 | 730 | 730 |
| Spending authority from offsetting collections, mandatory | | BA | 31 | 36 | 28 | 28 | 29 | 30 | 30 | 32 | 32 | 33 | 33 |
| Outlays, discretionary | | O | 1,254 | 1,549 | 1,643 | 1,654 | 1,657 | 1,657 | 1,657 | 1,657 | 1,657 | 1,657 | 1,657 |
| Outlays, mandatory | | O | 29 | 174 | 29 | 28 | 29 | 30 | 30 | 32 | 32 | 33 | 33 |
| Federal litigative and judicial activities (gross) | | BA | 1,316 | 1,571 | 1,685 | 1,685 | 1,686 | 1,687 | 1,687 | 1,689 | 1,689 | 1,690 | 1,690 |
| | | O | 1,283 | 1,723 | 1,672 | 1,682 | 1,686 | 1,687 | 1,687 | 1,689 | 1,689 | 1,690 | 1,690 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -325 | -637 | -730 | -730 | -730 | -730 | -730 | -730 | -730 | -730 | -730 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | | BA/O | -21 | -36 | -28 | -28 | -29 | -30 | -30 | -32 | -32 | -33 | -33 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -255 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 195 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal litigative and judicial activities (subfunction 752) | BA | 898 | 898 | 927 | 927 | 927 | 927 | 927 | 927 | 927 | 927 | 927 | 927 |
| | O | 935 | 1,050 | 914 | 924 | 927 | 927 | 927 | 927 | 927 | 927 | 927 | 927 |
| Salaries and Expenses, Antitrust Division (011-05-0319): | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 BA | 32 | 39 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Spending authority from offsetting collections, discretionary | BA | 134 | 125 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 | 136 |
| Outlays, discretionary | O | 163 | 164 | 166 | 166 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| Salaries and Expenses, Antitrust Division (gross) | BA | 166 | 164 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| | O | 163 | 164 | 166 | 166 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2 | -125 | -136 | -136 | -136 | -136 | -136 | -136 | -136 | -136 | -136 | -136 |
| Non-Federal sources, discretionary | BA/O | -133 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses, Antitrust Division | BA | 32 | 39 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| | O | 28 | 39 | 30 | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Salaries and Expenses, United States Attorneys (011-05-0322): | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 BA | 2,137 | 2,137 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 |
| Spending authority from offsetting collections, discretionary | BA | 317 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 |
| Spending authority from offsetting collections, mandatory | BA | 33 | 41 | 41 | 39 | 40 | 41 | 42 | 42 | 43 | 43 | 43 | 43 |
| Outlays, discretionary | O | 2,284 | 2,413 | 2,516 | 2,592 | 2,595 | 2,595 | 2,595 | 2,595 | 2,595 | 2,595 | 2,595 | 2,595 |
| Outlays, mandatory | O | 50 | 307 | 41 | 39 | 40 | 41 | 42 | 42 | 43 | 43 | 43 | 43 |
| Salaries and Expenses, United States Attorneys (gross) | BA | 2,487 | 2,518 | 2,636 | 2,634 | 2,635 | 2,636 | 2,637 | 2,637 | 2,638 | 2,638 | 2,638 | 2,638 |
| | O | 2,334 | 2,720 | 2,557 | 2,631 | 2,635 | 2,636 | 2,637 | 2,637 | 2,638 | 2,638 | 2,638 | 2,638 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -243 | -340 | -340 | -340 | -340 | -340 | -340 | -340 | -340 | -340 | -340 | -340 |
| Federal sources, mandatory | BA/O | -40 | -41 | -41 | -39 | -40 | -41 | -42 | -42 | -43 | -43 | -43 | -43 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -84 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Justice - continued | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses, United States Attorneys | BA | | 2,137 | 2,137 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 |
| | O | | 2,051 | 2,339 | 2,176 | 2,252 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 |
| Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Salaries and Expenses, United States Marshals Service (011-05-0324): | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 1,322 | 1,311 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 |
| Spending authority from offsetting collections, discretionary | | BA | 39 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Outlays, discretionary | | O | 1,316 | 1,444 | 1,409 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 |
| Salaries and Expenses, United States Marshals Service (gross) | | BA | 1,361 | 1,353 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 |
| | | O | 1,316 | 1,444 | 1,409 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 | 1,415 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -39 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Non-Federal sources, discretionary | | BA/O | -2 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Offsetting governmental, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -10 | -7 | -7 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 10 | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses, United States Marshals Service | | BA | 1,322 | 1,311 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 |
| | | O | 1,273 | 1,402 | 1,367 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 | 1,373 |
| Construction (011-05-0133): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 53 | 53 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 13 | 32 | 49 | 34 | 17 | 15 | 15 | 15 | 15 | 15 | 15 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction | | BA | 53 | 53 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | | |
| | O | | 12 | 32 | 49 | 34 | 17 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Federal Prisoner Detention (011-05-1020): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 1,536 | 1,536 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 |
| Outlays, discretionary | | O | 1,523 | 1,564 | 1,817 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 | 1,867 |
| Fees and Expenses of Witnesses (011-05-0311): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 252 | 170 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| Outlays, mandatory | | O | 227 | 503 | 274 | 274 | 274 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Fees and Expenses of Witnesses | | BA | 252 | 170 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| | | O | 223 | 503 | 274 | 274 | 274 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| Salaries and Expenses, Community Relations Service (011-05-0500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 16 | 16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 13 | 23 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Independent Counsel (011-05-0327): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | | O | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| September 11th Victim Compensation (general Fund) (011-05-0340): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 754 | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Victims Compensation Fund (011-05-0139): | | | | | | | | | | | | | | |
| Outlays, mandatory | 754 | O | 1,246 | 1,200 | 1,200 | 563 | 200 | --- | --- | --- | --- | --- | --- | --- |
| United States Victims of State Sponsored Terrorism Fund (011-05-5608): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 754 | BA | 477 | 170 | 170 | 170 | 170 | 170 | 170 | 170 | 43 | --- | --- | --- |
| Outlays, mandatory | | O | 2 | 1,152 | 170 | 170 | 170 | 170 | 170 | 170 | 95 | 89 | --- | --- |
| United States Trustee System Fund (011-05-5073): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 226 | 226 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 |
| Outlays, discretionary | | O | 211 | 238 | 226 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 | 227 |
| Assets Forfeiture Fund (011-05-5042): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 21 | -283 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Justice - continued | | | | | | | | | | | | | |
| Appropriations, mandatory | BA | | 1,333 | 1,076 | 1,098 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 | 1,034 |
| Spending authority from offsetting collections, mandatory | BA | | 17 | 20 | 19 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | O | | 21 | -284 | 20 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, mandatory | O | | 2,603 | 4,261 | 1,390 | 1,082 | 1,061 | 1,048 | 1,048 | 1,048 | 1,048 | 1,048 | 1,048 |
| Assets Forfeiture Fund (gross) | BA | | 1,371 | 813 | 1,138 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 |
| | O | | 2,624 | 3,977 | 1,410 | 1,103 | 1,082 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 | 1,069 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | | -15 | -20 | -19 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 |
| Non-Federal sources, mandatory | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Assets Forfeiture Fund | BA | | 1,354 | 793 | 1,119 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 |
| | O | | 2,608 | 3,957 | 1,391 | 1,089 | 1,068 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 | 1,055 |
| Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 752 BA | | 54 | 57 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| Outlays, discretionary | O | | 51 | 54 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -57 | -57 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -6 | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Legal Activities and U.S. Marshals | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 8,322 | 7,361 | 8,266 | 8,202 | 8,202 | 8,202 | 8,202 | 8,202 | 8,075 | 8,032 | 8,032 |
| | O | | 10,130 | 13,508 | 9,628 | 8,815 | 8,421 | 8,202 | 8,202 | 8,202 | 8,127 | 8,121 | 8,032 |
| National Security Division | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (011-08-1300): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 BA | | 101 | 101 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | O | 106 | 107 | 111 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| Salaries and Expenses (gross) | BA | 104 | 103 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| | O | 106 | 107 | 111 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -4 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 101 | 101 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| | O | 101 | 105 | 109 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Radiation Exposure Compensation | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Payment to Radiation Exposure Compensation Trust Fund (011-06-0333): | | | | | | | | | | | | | |
| Appropriations, mandatory | 054 BA | 50 | 45 | 65 | 57 | 47 | 10 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 50 | 45 | 65 | 57 | 47 | 10 | --- | --- | --- | --- | --- | --- |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Radiation Exposure Compensation Trust Fund (011-06-8116): | | | | | | | | | | | | | |
| Appropriations, mandatory | 054 BA | 50 | 45 | 65 | 57 | 47 | 10 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 60 | 47 | 57 | 60 | 51 | 25 | 4 | --- | --- | --- | --- | --- |
| Summary - Radiation Exposure Compensation | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 50 | 45 | 65 | 57 | 47 | 10 | --- | --- | --- | --- | --- | --- |
| | O | 50 | 45 | 65 | 57 | 47 | 10 | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 50 | 45 | 65 | 57 | 47 | 10 | --- | --- | --- | --- | --- | --- |
| | O | 60 | 47 | 57 | 60 | 51 | 25 | 4 | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 054 BA/O | -50 | -45 | -65 | -57 | -47 | -10 | --- | --- | --- | --- | --- | --- |
| Total Interfunds | BA/O | -50 | -45 | -65 | -57 | -47 | -10 | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | | |
| Total Radiation Exposure Compensation | BA | | 50 | 45 | 65 | 57 | 47 | 10 | --- | --- | --- | --- | --- | --- |
| | O | | 60 | 47 | 57 | 60 | 51 | 25 | 4 | --- | --- | --- | --- | --- |
| Interagency Law Enforcement | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Interagency Crime and Drug Enforcement (011-07-0323): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 543 | 543 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 |
| Spending authority from offsetting collections, discretionary | | BA | 42 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Outlays, discretionary | | O | 514 | 597 | 594 | 596 | 596 | 596 | 596 | 596 | 596 | 596 | 596 | 596 |
| Interagency Crime and Drug Enforcement (gross) | | BA | 585 | 589 | 596 | 596 | 596 | 596 | 596 | 596 | 596 | 596 | 596 | 596 |
| | | O | 514 | 597 | 594 | 596 | 596 | 596 | 596 | 596 | 596 | 596 | 596 | 596 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -45 | -46 | -47 | -47 | -47 | -47 | -47 | -47 | -47 | -47 | -47 | -47 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 3 | -21 | -21 | -64 | -65 | -67 | -67 | -56 | -56 | -56 | -56 | -56 |
| Offsetting collections credited to expired accounts, discretionary | | BA | --- | 21 | 22 | 64 | 65 | 67 | 67 | 56 | 56 | 56 | 56 | 56 |
| Total Interagency Crime and Drug Enforcement | | BA | 543 | 543 | 550 | 549 | 549 | 549 | 549 | 549 | 549 | 549 | 549 | 549 |
| | | O | 469 | 551 | 547 | 549 | 549 | 549 | 549 | 549 | 549 | 549 | 549 | 549 |
| Federal Bureau of Investigation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (011-10-0200): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 5,249 | 5,292 | 5,466 | 5,618 | 5,736 | 5,856 | 5,979 | 6,104 | 6,233 | 6,364 | 6,497 | 6,634 |
| Outlays, discretionary | | O | 5,694 | 4,977 | 5,319 | 5,575 | 5,694 | 5,813 | 5,935 | 6,059 | 6,186 | 6,317 | 6,449 | 6,585 |
| Outlays, mandatory | | O | 188 | 75 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Defense-related activities (gross) | | BA | 5,249 | 5,292 | 5,466 | 5,618 | 5,736 | 5,856 | 5,979 | 6,104 | 6,233 | 6,364 | 6,497 | 6,634 |
| | | O | 5,882 | 5,052 | 5,319 | 5,575 | 5,694 | 5,813 | 5,935 | 6,059 | 6,186 | 6,317 | 6,449 | 6,585 |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 3,648 | 3,611 | 3,731 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 |
| Spending authority from offsetting collections, discretionary | | BA | 959 | 936 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 |
| Spending authority from offsetting collections, mandatory | | BA | 139 | 138 | 138 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 |
| Outlays, discretionary | | O | 3,958 | 4,501 | 4,576 | 4,694 | 4,700 | 4,700 | 4,700 | 4,700 | 4,700 | 4,700 | 4,700 | 4,700 |
| Outlays, mandatory | | O | 3 | 189 | 138 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|------|--------|----------|-------|-------|-------|-------|-------|-------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Justice - continued | | | | | | | | | | | | | |
| Federal law enforcement activities (gross) | BA | | 4,746 | 4,685 | 4,814 | 4,831 | 4,831 | 4,831 | 4,831 | 4,831 | 4,831 | 4,831 | 4,831 |
| | O | | 3,961 | 4,690 | 4,714 | 4,825 | 4,831 | 4,831 | 4,831 | 4,831 | 4,831 | 4,831 | 4,831 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -854 | -936 | -945 | -945 | -945 | -945 | -945 | -945 | -945 | -945 | -945 |
| Non-Federal sources, discretionary | BA/O | | -171 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | BA/O | | -135 | -138 | -138 | -131 | -131 | -131 | -131 | -131 | -131 | -131 | -131 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -202 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 268 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal law enforcement activities (subfunction 751) | BA | | 3,648 | 3,611 | 3,731 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 |
| | O | | 2,801 | 3,616 | 3,631 | 3,749 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 | 3,755 |
| Total Salaries and Expenses | BA | | 8,897 | 8,903 | 9,197 | 9,373 | 9,491 | 9,611 | 9,734 | 9,859 | 9,988 | 10,119 | 10,252 |
| | O | | 8,683 | 8,668 | 8,950 | 9,324 | 9,449 | 9,568 | 9,690 | 9,814 | 9,941 | 10,072 | 10,204 |
| Construction (011-10-0203): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 370 | 370 | -107 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Outlays, discretionary | | O | 114 | 130 | 37 | 323 | 180 | 52 | 52 | 52 | 52 | 52 | 52 |
| Summary - Federal Bureau of Investigation | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9,267 | 9,273 | 9,090 | 9,425 | 9,543 | 9,663 | 9,786 | 9,911 | 10,040 | 10,171 | 10,304 |
| | | O | 8,797 | 8,798 | 8,987 | 9,647 | 9,629 | 9,620 | 9,742 | 9,866 | 9,993 | 10,124 | 10,256 |
| Drug Enforcement Administration | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (011-12-1100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 2,232 | 2,190 | 2,279 | 2,279 | 2,279 | 2,279 | 2,279 | 2,279 | 2,279 | 2,279 | 2,279 |
| | | BA | 251 | 560 | 560 | 560 | 560 | 560 | 560 | 560 | 560 | 560 | 560 |
| Outlays, discretionary | | O | 2,402 | 2,488 | 2,818 | 2,830 | 2,839 | 2,839 | 2,839 | 2,839 | 2,839 | 2,839 | 2,839 |
| Outlays, mandatory | | O | 40 | 38 | 41 | 40 | 37 | 25 | 8 | 17 | --- | --- | --- |
| Salaries and Expenses (gross) | | BA | 2,483 | 2,750 | 2,839 | 2,839 | 2,839 | 2,839 | 2,839 | 2,839 | 2,839 | 2,839 | 2,839 |
| | | O | 2,442 | 2,526 | 2,859 | 2,870 | 2,876 | 2,864 | 2,847 | 2,856 | 2,839 | 2,839 | 2,839 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -261 | -560 | -560 | -560 | -560 | -560 | -560 | -560 | -560 | -560 | -560 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -14 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -49 | -124 | -124 | -124 | -124 | -124 | -124 | -124 | -124 | -124 | -124 | -124 |
| Offsetting collections credited to expired accounts, discretionary | BA | 73 | 77 | 77 | 75 | 75 | 73 | 71 | 71 | 70 | 70 | 70 | 70 |
| Refund, discretionary | BA | --- | 55 | 55 | 57 | 58 | 60 | 62 | 62 | 63 | 64 | 64 | 64 |
| Total Salaries and Expenses | BA | 2,232 | 2,190 | 2,279 | 2,279 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,281 | 2,281 | 2,281 |
| | O | 2,167 | 1,958 | 2,291 | 2,302 | 2,308 | 2,296 | 2,279 | 2,288 | 2,271 | 2,271 | 2,271 | 2,271 |
| High Intensity Drug Trafficking Areas Program (011-12-1103): | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 BA | --- | --- | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 |
| Outlays, discretionary | O | --- | --- | 64 | 216 | 242 | 254 | 254 | 254 | 254 | 254 | 254 | 254 |
| Diversion Control Fee Account (011-12-5131): | | | | | | | | | | | | | |
| Appropriations, mandatory | 751 BA | 412 | 421 | 470 | 460 | 476 | 500 | 515 | 534 | 558 | 578 | 598 | 624 |
| Spending authority from offsetting collections, mandatory | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | O | 430 | 437 | 464 | 456 | 471 | 490 | 506 | 525 | 548 | 568 | 589 | 613 |
| Diversion Control Fee Account (gross) | BA | 413 | 422 | 471 | 461 | 477 | 501 | 516 | 535 | 559 | 579 | 599 | 625 |
| | O | 430 | 437 | 464 | 456 | 471 | 490 | 506 | 525 | 548 | 568 | 589 | 613 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Diversion Control Fee Account | BA | 412 | 421 | 470 | 460 | 476 | 500 | 515 | 534 | 558 | 578 | 598 | 624 |
| | O | 429 | 436 | 463 | 455 | 470 | 489 | 505 | 524 | 547 | 567 | 588 | 612 |
| Summary - Drug Enforcement Administration | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 2,644 | 2,611 | 3,003 | 2,993 | 3,010 | 3,034 | 3,049 | 3,068 | 3,092 | 3,113 | 3,133 | 3,159 |
| | O | 2,596 | 2,394 | 2,818 | 2,973 | 3,020 | 3,039 | 3,038 | 3,066 | 3,072 | 3,092 | 3,113 | 3,137 |
| Bureau of Alcohol, Tobacco, Firearms, and Explosives | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (011-14-0700): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 BA | 1,301 | 1,294 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 |
| Spending authority from offsetting collections, discretionary | BA | 82 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| Outlays, discretionary | O | 1,350 | 1,390 | 1,456 | 1,464 | 1,465 | 1,466 | 1,466 | 1,466 | 1,466 | 1,466 | 1,466 | 1,466 |
| Outlays, mandatory | O | --- | 34 | 33 | 33 | 26 | 19 | 9 | 3 | 8 | --- | --- | --- |
| Salaries and Expenses (gross) | BA | 1,383 | 1,392 | 1,466 | 1,466 | 1,466 | 1,466 | 1,466 | 1,466 | 1,466 | 1,466 | 1,466 | 1,466 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | | |
| | O | | 1,350 | 1,424 | 1,489 | 1,497 | 1,491 | 1,485 | 1,475 | 1,469 | 1,474 | 1,466 | 1,466 | 1,466 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -84 | -98 | -98 | -98 | -98 | -98 | -98 | -98 | -98 | -98 | -98 | -98 |
| Non-Federal sources, discretionary | BA/O | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -59 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 1,301 | 1,294 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 | 1,368 |
| | O | | 1,264 | 1,326 | 1,391 | 1,399 | 1,393 | 1,387 | 1,377 | 1,371 | 1,376 | 1,368 | 1,368 | 1,368 |
| Federal Prison System | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (011-20-1060): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 753 | BA | 7,130 | 7,114 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 |
| Spending authority from offsetting collections, discretionary | | BA | 36 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, discretionary | | O | 6,765 | 6,925 | 6,739 | 7,090 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 |
| Salaries and Expenses (gross) | | BA | 7,166 | 7,139 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 |
| | | O | 6,765 | 6,925 | 6,739 | 7,090 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 | 7,087 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -41 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 7,130 | 7,114 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 |
| | | O | 6,724 | 6,900 | 6,714 | 7,065 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 | 7,062 |
| Buildings and Facilities (011-20-1003): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 753 | BA | 196 | 162 | -406 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| Outlays, discretionary | | O | 85 | 91 | 91 | 145 | 102 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| Federal Prison Industries, Incorporated (011-20-4500): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 753 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Spending authority from offsetting collections, mandatory | | BA | 652 | 661 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 |
| Outlays, discretionary | | O | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | | |
| Outlays, mandatory | O | | 693 | 661 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 | 664 |
| Federal Prison Industries, Incorporated (gross) | BA | | 655 | 664 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 |
| | O | | 693 | 664 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | --- | --- | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Federal sources, mandatory | BA/O | | -652 | -664 | -667 | -664 | -664 | -664 | -664 | -664 | -664 | -664 | -664 | -664 |
| Interest on Treasury Securities, mandatory | BA/O | | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Prison Industries, Incorporated | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Commissary Funds, Federal Prisons (Trust Revolving Fund) | | | | | | | | | | | | | | |
| (011-20-8408): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 753 BA | | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 |
| Outlays, mandatory | O | | 328 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | BA/O | | -351 | -352 | -352 | -352 | -352 | -352 | -352 | -352 | -352 | -352 | -352 | -352 |
| Total Commissary Funds, Federal Prisons (Trust Revolving Fund) | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Federal Prison System | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 7,326 | 7,276 | 6,656 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 |
| | O | | 6,845 | 6,991 | 6,805 | 7,210 | 7,164 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Prison System | BA | | 7,326 | 7,276 | 6,656 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 |
| | O | | 6,821 | 6,991 | 6,805 | 7,210 | 7,164 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 | 7,161 |

Office of Justice Programs

Federal Funds

Research, Evaluation, and Statistics (011-21-0401):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 167 | 127 | 90 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| Spending authority from offsetting collections, discretionary | | BA | 255 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| Outlays, discretionary | | O | 369 | 726 | 340 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 |
| Research, Evaluation, and Statistics (gross) | | BA | 422 | 377 | 340 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 |
| | | O | 369 | 726 | 340 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -228 | -215 | -215 | -215 | -215 | -215 | -215 | -215 | -215 | -215 | -215 | -215 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -27 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 | -35 |
| Total Research, Evaluation, and Statistics | | BA | 167 | 127 | 90 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 | 95 |
| | | O | 141 | 511 | 125 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| State and Local Law Enforcement Assistance (011-21-0404): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 1,585 | 1,643 | 1,413 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 |
| Spending authority from offsetting collections, discretionary | | BA | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 841 | 2,044 | 1,563 | 1,561 | 1,494 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 |
| State and Local Law Enforcement Assistance (gross) | | BA | 1,589 | 1,645 | 1,415 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 |
| | | O | 841 | 2,044 | 1,563 | 1,561 | 1,494 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 | 1,484 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | | BA/O | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 13 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total State and Local Law Enforcement Assistance | | BA | 1,585 | 1,643 | 1,413 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 |
| | | O | 826 | 2,042 | 1,561 | 1,559 | 1,492 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 | 1,482 |
| Community Oriented Policing Services (011-21-0406): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 255 | 230 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 179 | 76 | 174 | 197 | 140 | 61 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | 21 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Community Oriented Policing Services | BA | | 255 | 230 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 149 | 76 | 174 | 197 | 140 | 61 | --- | --- | --- | --- | --- | --- |
| Violence against Women Prevention and Prosecution Programs (011-21-0409): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 473 | 474 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 | 492 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 427 | 473 | 466 | 342 | 173 | 70 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 20 | 148 | 320 | 423 | 492 | 492 | 492 | 492 | 492 | 492 |
| Violence against Women Prevention and Prosecution Programs (gross) | | BA | 476 | 476 | 494 | 494 | 494 | 494 | 494 | 494 | 494 | 494 | 494 | 494 |
| | | O | 427 | 473 | 486 | 490 | 493 | 493 | 494 | 494 | 494 | 494 | 494 | 494 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Violence against Women Prevention and Prosecution Programs | | BA | 473 | 474 | 492 | 494 | 494 | 494 | 494 | 494 | 494 | 494 | 494 | 494 |
| | | O | 424 | 471 | 486 | 490 | 493 | 493 | 494 | 494 | 494 | 494 | 494 | 494 |
| Juvenile Justice Programs (011-21-0405): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 274 | 280 | 227 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 256 | 391 | 256 | 264 | 246 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |
| Juvenile Justice Programs (gross) | | BA | 280 | 286 | 233 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |
| | | O | 256 | 391 | 256 | 264 | 246 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | | | | | | | | | | | | |
| | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Juvenile Justice Programs | BA | 274 | 280 | 227 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| | O | 244 | 385 | 250 | 258 | 240 | 238 | 238 | 238 | 238 | 238 | 238 | 238 |
| Public Safety Officer Benefits (011-21-0403): | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 BA | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Appropriations, mandatory | BA | 110 | 92 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| Outlays, discretionary | O | 22 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, mandatory | O | 116 | 140 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| Total Public Safety Officer Benefits | BA | 135 | 117 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 |
| | O | 138 | 165 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 |
| Crime Victims Fund (011-21-5041): | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 BA | --- | -6,774 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 3,864 | 10,718 | 9,685 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| Legislative proposal, subject to PAYGO, mandatory | BA | --- | --- | -7,877 | -692 | -692 | -692 | -692 | -692 | -692 | -692 | -692 | -692 |
| Outlays, discretionary | O | --- | -2,710 | -1,693 | -1,354 | -1,016 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 1,844 | 7,172 | 9,529 | 6,794 | 5,169 | 3,577 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| Legislative proposal, subject to PAYGO, mandatory | O | --- | --- | -3,446 | -2,418 | -2,099 | -1,770 | -692 | -692 | -692 | -692 | -692 | -692 |
| Crime Victims Fund (gross) | BA | 3,864 | 3,944 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 |
| | O | 1,844 | 4,462 | 4,390 | 3,022 | 2,054 | 1,807 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, mandatory | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Crime Victims Fund | BA | 3,864 | 3,944 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 |
| | O | 1,843 | 4,462 | 4,390 | 3,022 | 2,054 | 1,807 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 | 1,808 |
| Domestic Trafficking Victims' Fund (011-21-5606): | | | | | | | | | | | | | |
| Appropriations, mandatory | 754 BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | O | 3 | 4 | 5 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Summary - Office of Justice Programs | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 6,754 | 6,816 | 4,171 | 4,258 | 4,258 | 4,258 | 4,258 | 4,258 | 4,258 | 4,258 | 4,258 | 4,258 |
| | O | 3,768 | 8,116 | 7,131 | 5,797 | 4,690 | 4,352 | 4,293 | 4,293 | 4,293 | 4,293 | 4,293 | 4,293 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Justice - continued | | | | | | | | | | | | | | |
| Department of Justice by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 36,917 | 35,929 | 34,116 | 35,060 | 35,185 | 35,292 | 35,420 | 35,564 | 35,590 | 35,699 | 35,852 | 36,015 | |
| | O | 34,851 | 42,964 | 38,499 | 37,494 | 35,960 | 35,367 | 35,409 | 35,555 | 35,618 | 35,755 | 35,819 | 35,979 | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 752 BA/O | -268 | -381 | -395 | -148 | -148 | -148 | -148 | -148 | -148 | -148 | -148 | -148 | |
| Offsetting governmental, mandatory | 751 BA/O | -411 | -424 | -446 | -460 | -476 | -500 | -515 | -534 | -558 | -578 | -598 | -624 | |
| Intrafund receipts, mandatory | 809 BA/O | 884 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | -104 | |
| Non-Federal sources, mandatory | 809 BA/O | -446 | -525 | -525 | -525 | -525 | -525 | -525 | -525 | -525 | -525 | -525 | -525 | |
| Intrafund receipts, net interest | 908 BA/O | -70 | -165 | -13 | -12 | -13 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | |
| Non-Federal sources, net interest | 908 BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | |
| Total Federal Funds | BA | 36,606 | 34,329 | 32,632 | 33,810 | 33,918 | 34,002 | 34,115 | 34,240 | 34,242 | 34,331 | 34,464 | 34,601 | |
| | O | 34,540 | 41,364 | 37,015 | 36,244 | 34,693 | 34,077 | 34,104 | 34,231 | 34,270 | 34,387 | 34,431 | 34,565 | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 50 | 45 | 65 | 57 | 47 | 10 | --- | --- | --- | --- | --- | --- | |
| | O | 36 | 47 | 57 | 60 | 51 | 25 | 4 | --- | --- | --- | --- | --- | |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 054 BA/O | -50 | -45 | -65 | -57 | -47 | -10 | --- | --- | --- | --- | --- | --- | |
| Total Interfunds | BA/O | -50 | -45 | -65 | -57 | -47 | -10 | --- | --- | --- | --- | --- | --- | |
| Department of Justice by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | 36,967 | 35,974 | 34,181 | 35,117 | 35,232 | 35,302 | 35,420 | 35,564 | 35,590 | 35,699 | 35,852 | 36,015 | |
| | O | 34,887 | 43,011 | 38,556 | 37,554 | 36,011 | 35,392 | 35,413 | 35,555 | 35,618 | 35,755 | 35,819 | 35,979 | |
| Total offsetting receipts accounts | BA/O | -361 | -1,645 | -1,549 | -1,307 | -1,314 | -1,300 | -1,305 | -1,324 | -1,348 | -1,368 | -1,388 | -1,414 | |
| Total Department of Justice | | | | | | | | | | | | | | |
| Total Department of Justice | BA | 36,606 | 34,329 | 32,632 | 33,810 | 33,918 | 34,002 | 34,115 | 34,240 | 34,242 | 34,331 | 34,464 | 34,601 | |
| | O | 34,526 | 41,366 | 37,007 | 36,247 | 34,697 | 34,092 | 34,108 | 34,231 | 34,270 | 34,387 | 34,431 | 34,565 | |
| Department of Labor | | | | | | | | | | | | | | |
| Employment and Training Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Training and Employment Services (012-05-0174): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 BA | 1,814 | 1,732 | 1,562 | 1,562 | 1,562 | 1,562 | 1,562 | 1,562 | 1,562 | 1,562 | 1,562 | 1,562 | |
| Advance Appropriations, discretionary | BA | 1,754 | 1,719 | 1,686 | 1,686 | 1,686 | 1,686 | 1,686 | 1,686 | 1,686 | 1,686 | 1,686 | 1,686 | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Labor - continued | | | | | | | | | | | | | |
| Appropriations, mandatory | BA | | 194 | 146 | 159 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 | 190 |
| Spending authority from offsetting collections, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 3,087 | 3,717 | 3,435 | 3,298 | 3,274 | 3,270 | 3,269 | 3,269 | 3,269 | 3,269 | 3,269 |
| Outlays, mandatory | O | | 184 | 123 | 137 | 152 | 154 | 150 | 150 | 150 | 150 | 150 | 150 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | --- | 28 | 86 | 171 | 190 | 190 | 190 | 190 | 190 |
| Training and Employment Services (gross) | BA | | 3,763 | 3,597 | 3,597 | 3,588 | 3,588 | 3,588 | 3,588 | 3,588 | 3,588 | 3,588 | 3,588 |
| | O | | 3,271 | 3,840 | 3,572 | 3,478 | 3,514 | 3,591 | 3,609 | 3,609 | 3,609 | 3,609 | 3,609 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Training and Employment Services | BA | | 3,762 | 3,597 | 3,597 | 3,588 | 3,588 | 3,588 | 3,588 | 3,588 | 3,588 | 3,588 | 3,588 |
| | O | | 3,270 | 3,840 | 3,572 | 3,478 | 3,514 | 3,591 | 3,609 | 3,609 | 3,609 | 3,609 | 3,609 |
| Job Corps (012-05-0181): | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 BA | | 1,748 | 1,718 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 | 1,016 |
| Outlays, discretionary | O | | 1,529 | 1,671 | 1,576 | 1,048 | 1,011 | 997 | 997 | 997 | 997 | 997 | 997 |
| Community Service Employment for Older Americans (012-05-0175): | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 BA | | 400 | 400 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 395 | 405 | 324 | 4 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Community Service Employment for Older Americans | BA | | 400 | 400 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 393 | 405 | 324 | 4 | --- | --- | --- | --- | --- | --- | --- |
| TAA Community College and Career Training Grant Fund (012-05-0187): | | | | | | | | | | | | | |
| Outlays, mandatory | 504 O | | 124 | 38 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Unemployment Benefits and Allowances (012-05-0326): | | | | | | | | | | | | | |
| Training and employment (subfunction 504): | | | | | | | | | | | | | |
| Appropriations, mandatory | 504 BA | | 398 | 401 | 450 | 407 | 271 | 271 | 271 | 271 | 273 | 275 | 280 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | -150 | -107 | 29 | 29 | 29 | 29 | 27 | 25 | 20 |
| Outlays, mandatory | O | | 202 | 180 | 249 | 295 | 276 | 244 | 180 | 150 | 150 | 162 | 185 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | -48 | -68 | -61 | -40 | 16 | 39 | 35 | 19 | -10 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Labor - continued | | | | | | | | | | | | | | |
| Total Training and employment | | BA | 398 | 401 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| | | O | 202 | 180 | 201 | 227 | 215 | 204 | 196 | 189 | 185 | 181 | 178 | 175 |
| Unemployment compensation (subfunction 603): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 603 | BA | 340 | 340 | 230 | 284 | 330 | 327 | 237 | 168 | 169 | 179 | 194 | 207 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -3 | -57 | -126 | -132 | -88 | -46 | -51 | -64 | -77 | -92 |
| Outlays, mandatory | | O | 216 | 229 | 230 | 284 | 330 | 327 | 237 | 168 | 169 | 179 | 194 | 207 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -3 | -57 | -126 | -132 | -88 | -46 | -51 | -64 | -77 | -92 |
| Total Unemployment compensation | | BA | 340 | 340 | 227 | 227 | 204 | 195 | 149 | 122 | 118 | 115 | 117 | 115 |
| | | O | 216 | 229 | 227 | 227 | 204 | 195 | 149 | 122 | 118 | 115 | 117 | 115 |
| Total Federal Unemployment Benefits and Allowances | | BA | 738 | 741 | 527 | 527 | 504 | 495 | 449 | 422 | 418 | 415 | 417 | 415 |
| | | O | 418 | 409 | 428 | 454 | 419 | 399 | 345 | 311 | 303 | 296 | 295 | 290 |
| State Unemployment Insurance and Employment Service Operations (012-05-0179): | | | | | | | | | | | | | | |
| Training and employment (subfunction 504): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 | BA | 85 | 92 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 | 81 |
| Appropriations, mandatory | | BA | 19 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 20 | 59 | 101 | 104 | 108 | 113 | 117 | 122 | 127 | 133 |
| Spending authority from offsetting collections, discretionary | | BA | 727 | 725 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 |
| Outlays, discretionary | | O | 775 | 773 | 809 | 807 | 806 | 805 | 805 | 805 | 805 | 805 | 805 | 805 |
| Outlays, mandatory | | O | 31 | 16 | 16 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 20 | 59 | 101 | 104 | 108 | 113 | 117 | 122 | 127 | 133 |
| Training and employment (gross) | | BA | 831 | 832 | 849 | 888 | 930 | 933 | 937 | 942 | 946 | 951 | 956 | 962 |
| | | O | 806 | 789 | 845 | 881 | 922 | 924 | 928 | 933 | 937 | 942 | 947 | 953 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -727 | -725 | -733 | -733 | -733 | -733 | -733 | -733 | -733 | -733 | -733 | -733 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -54 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 170 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Training and employment (subfunction 504) | | BA | 229 | 107 | 116 | 155 | 197 | 200 | 204 | 209 | 213 | 218 | 223 | 229 |
| | | O | 79 | 64 | 112 | 148 | 189 | 191 | 195 | 200 | 204 | 209 | 214 | 220 |
| Unemployment compensation (subfunction 603): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 603 | BA | 2,699 | 2,577 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Labor - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | BA | | -6 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 2,735 | 2,475 | 2,646 | 2,987 | 2,857 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 |
| Outlays, mandatory | O | | 59 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Unemployment compensation (gross) | BA | | 2,693 | 2,579 | 2,715 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 |
| | O | | 2,794 | 2,477 | 2,648 | 2,987 | 2,857 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 | 2,713 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -2,822 | -2,578 | -2,713 | -2,713 | -2,713 | -2,713 | -2,713 | -2,713 | -2,713 | -2,713 | -2,713 |
| Federal sources, mandatory | BA/O | | -63 | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, mandatory | BA | | 60 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Unemployment compensation (subfunction 603) | BA | | -132 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -91 | -103 | -67 | 274 | 144 | --- | --- | --- | --- | --- | --- |
| Total State Unemployment Insurance and Employment Service Operations | BA | | 97 | 106 | 116 | 155 | 197 | 200 | 204 | 209 | 213 | 218 | 223 |
| | O | | -12 | -39 | 45 | 422 | 333 | 191 | 195 | 200 | 204 | 209 | 214 |
| Payments to the Unemployment Trust Fund (012-05-0178): | | | | | | | | | | | | | |
| Appropriations, mandatory | 603 | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Additional Unemployment Compensation Program, Recovery (012-05-1800): | | | | | | | | | | | | | |
| Appropriations, mandatory | 603 | BA | 1 | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Additional Unemployment Compensation Program, Recovery | | BA | 1 | 1 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- |
| | | O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Program Administration (012-05-0172): | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 | BA | 109 | 109 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| Spending authority from offsetting collections, discretionary | | BA | 53 | 54 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Outlays, discretionary | | O | 165 | 160 | 159 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |
| Program Administration (gross) | | BA | 162 | 163 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|----------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Labor - continued | | | | | | | | | | | | | |
| | O | | 165 | 160 | 159 | 158 | 158 | 158 | 158 | 158 | 158 | 158 | 158 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -53 | -54 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 |
| Total Program Administration | BA | | 109 | 109 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| | O | | 112 | 106 | 107 | 106 | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| Trust Funds | | | | | | | | | | | | | |
| Unemployment Trust Fund (012-05-8042): | | | | | | | | | | | | | |
| Training and employment (subfunction 504): | | | | | | | | | | | | | |
| Appropriations, discretionary | 504 BA | | 1,087 | 1,088 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 |
| Outlays, discretionary | O | | 1,050 | 1,075 | 1,090 | 1,099 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 | 1,100 |
| Unemployment compensation (subfunction 603): | | | | | | | | | | | | | |
| Appropriations, discretionary | 603 BA | | 2,660 | 2,534 | 2,669 | 2,699 | 2,751 | 2,879 | 3,056 | 3,159 | 3,236 | 3,264 | 3,296 |
| Appropriations, mandatory | BA | | 28,033 | 26,842 | 27,531 | 29,371 | 30,539 | 31,856 | 33,467 | 35,567 | 37,309 | 39,273 | 41,306 |
| Legislative proposal, not subject to PAYGO, mandatory | BA | | --- | --- | -70 | -173 | -210 | -221 | -235 | -250 | -263 | -274 | -303 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | 717 | 668 | 1,731 | 2,637 | 2,918 | 3,185 | 3,439 | 3,678 | 3,901 |
| Outlays, discretionary | O | | 2,951 | 2,431 | 2,602 | 2,973 | 2,895 | 3,180 | 3,320 | 3,346 | 3,384 | 3,264 | 3,295 |
| Outlays, mandatory | O | | 28,183 | 26,842 | 27,531 | 29,371 | 30,539 | 31,856 | 33,467 | 35,567 | 37,309 | 39,273 | 41,306 |
| Legislative proposal, not subject to PAYGO, mandatory | O | | --- | --- | -70 | -173 | -210 | -221 | -235 | -250 | -263 | -274 | -303 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | 717 | 668 | 1,731 | 2,637 | 2,918 | 3,185 | 3,439 | 3,678 | 3,901 |
| Total Unemployment compensation | BA | | 30,693 | 29,376 | 30,847 | 32,565 | 34,811 | 37,151 | 39,206 | 41,661 | 43,721 | 45,941 | 48,200 |
| | O | | 31,134 | 29,273 | 30,780 | 32,839 | 34,955 | 37,452 | 39,470 | 41,848 | 43,869 | 45,941 | 48,200 |
| Total Unemployment Trust Fund | BA | | 31,780 | 30,464 | 31,947 | 33,665 | 35,911 | 38,251 | 40,306 | 42,761 | 44,821 | 47,041 | 49,300 |
| | O | | 32,184 | 30,348 | 31,870 | 33,938 | 36,055 | 38,552 | 40,570 | 42,948 | 44,969 | 47,041 | 49,300 |
| Summary - Employment and Training Administration | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 6,857 | 6,674 | 5,363 | 5,393 | 5,412 | 5,405 | 5,363 | 5,341 | 5,341 | 5,343 | 5,350 |
| | O | | 5,833 | 6,432 | 6,052 | 5,512 | 5,383 | 5,284 | 5,252 | 5,223 | 5,219 | 5,217 | 5,221 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 31,780 | 30,464 | 31,947 | 33,665 | 35,911 | 38,251 | 40,306 | 42,761 | 44,821 | 47,041 | 49,300 |
| | O | | 32,184 | 30,348 | 31,870 | 33,938 | 36,055 | 38,552 | 40,570 | 42,948 | 44,969 | 47,041 | 49,300 |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 603 BA/O | | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Labor - continued | | | | | | | | | | | | | | |
| Total Interfunds | BA/O | | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Employment and Training Administration | BA | | 38,635 | 37,136 | 37,310 | 39,058 | 41,323 | 43,656 | 45,669 | 48,102 | 50,162 | 52,384 | 54,650 | 56,907 |
| | O | | 38,015 | 36,778 | 37,922 | 39,450 | 41,438 | 43,836 | 45,822 | 48,171 | 50,188 | 52,258 | 54,521 | 56,774 |
| Employee Benefits Security Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (012-11-1700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 601 | BA | 181 | 181 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 183 | 175 | 199 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Salaries and Expenses (gross) | | BA | 187 | 189 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| | | O | 183 | 175 | 199 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 181 | 181 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 |
| | | O | 177 | 167 | 191 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 |
| Pension Benefit Guaranty Corporation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Pension Benefit Guaranty Corporation Fund (012-12-4204): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | | BA | 9,131 | 12,028 | 11,643 | 11,854 | 12,276 | 12,578 | 12,674 | 15,498 | 9,545 | 12,073 | 11,955 | 11,993 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -2 | 2,255 | 2,185 | 2,224 | 2,319 | -523 | 5,267 | 2,521 | 2,599 | 2,659 |
| Outlays, discretionary | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 6,350 | 7,735 | 8,523 | 9,246 | 10,330 | 11,096 | 11,338 | 12,086 | 12,313 | 12,328 | 12,234 | 12,396 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 65 | 102 | 84 | 46 | 66 | 72 | 260 | 32 | -3 | -16 |
| Pension Benefit Guaranty Corporation Fund (gross) | | BA | 9,132 | 12,029 | 11,642 | 14,110 | 14,462 | 14,803 | 14,994 | 14,976 | 14,813 | 14,595 | 14,555 | 14,653 |
| | | O | 6,350 | 7,736 | 8,589 | 9,349 | 10,415 | 11,143 | 11,405 | 12,159 | 12,574 | 12,361 | 12,232 | 12,381 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Interest on Treasury Securities, mandatory | | BA/O | 1,358 | -1,170 | -1,270 | -1,354 | -1,430 | -1,483 | -1,528 | -1,634 | -1,578 | -1,560 | -1,553 | -1,543 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|---------|----------|---------|---------|---------|---------|---------|---------|--------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Labor - continued | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | | --- | --- | 2 | -59 | -118 | -185 | -255 | -249 | -384 | -473 | -553 | -636 |
| Non-Federal sources, mandatory | BA/O | | -10,489 | -10,858 | -10,373 | -10,500 | -10,846 | -11,095 | -11,146 | -13,864 | -7,967 | -10,513 | -10,402 | -10,450 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | | --- | --- | --- | -2,195 | -2,067 | -2,039 | -2,065 | 772 | -4,883 | -2,048 | -2,046 | -2,024 |
| Total Pension Benefit Guaranty Corporation Fund | BA | | --- | --- | --- | 1 | --- | --- | -1 | --- | --- | --- | --- | -1 |
| | O | | -2,782 | -4,293 | -3,053 | -4,760 | -4,047 | -3,660 | -3,590 | -2,817 | -2,239 | -2,234 | -2,323 | -2,273 |
| Office of Workers' Compensation Programs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (012-15-0163): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 115 | 115 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 |
| Spending authority from offsetting collections, discretionary | | BA | 38 | 38 | 40 | 41 | 42 | 43 | 43 | 44 | 45 | 46 | 46 | 47 |
| Outlays, discretionary | | O | 152 | 148 | 154 | 157 | 158 | 159 | 159 | 160 | 161 | 162 | 162 | 163 |
| Salaries and Expenses (gross) | | BA | 153 | 153 | 156 | 157 | 158 | 159 | 159 | 160 | 161 | 162 | 162 | 163 |
| | | O | 152 | 148 | 154 | 157 | 158 | 159 | 159 | 160 | 161 | 162 | 162 | 163 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -36 | -38 | -40 | -41 | -42 | -43 | -43 | -44 | -45 | -46 | -46 | -47 |
| Offsetting governmental, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 115 | 115 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 |
| | | O | 114 | 110 | 114 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 | 116 |
| Special Benefits (012-15-1521): | | | | | | | | | | | | | | |
| General retirement and disability insurance (excluding social se (subfunction 601): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Federal employee retirement and disability (subfunction 602): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 217 | 227 | 233 | 237 | 242 | 247 | 252 | 257 | 262 | 267 | 273 | 278 |
| Spending authority from offsetting collections, mandatory | | BA | 2,931 | 2,862 | 2,696 | 2,740 | 2,832 | 2,920 | 3,003 | 3,083 | 3,161 | 3,236 | 3,310 | 3,382 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -31 | -41 | -49 | -58 | -67 | -77 | -87 | -97 | -108 | -117 |
| Outlays, mandatory | | O | 3,161 | 3,106 | 2,969 | 3,017 | 3,114 | 3,207 | 3,285 | 3,368 | 3,423 | 3,503 | 3,583 | 3,660 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -31 | -41 | -49 | -58 | -67 | -77 | -87 | -97 | -108 | -117 |
| Federal employee retirement and disability (gross) | | BA | 3,148 | 3,089 | 2,898 | 2,936 | 3,025 | 3,109 | 3,188 | 3,263 | 3,336 | 3,406 | 3,475 | 3,543 |
| | | O | 3,161 | 3,106 | 2,938 | 2,976 | 3,065 | 3,149 | 3,218 | 3,291 | 3,336 | 3,406 | 3,475 | 3,543 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -3,081 | -2,862 | -2,696 | -2,740 | -2,832 | -2,920 | -3,003 | -3,083 | -3,161 | -3,236 | -3,310 | -3,382 |
| Legislative proposal, subject to PAYGO, mandatory | | BA/O | --- | --- | --- | 15 | 20 | 40 | 49 | 58 | 68 | 77 | 87 | 98 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Labor - continued | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | 151 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal employee retirement and disability (subfunction 602) | BA | | 217 | 227 | 202 | 211 | 213 | 229 | 234 | 238 | 243 | 247 | 252 | 259 |
| | O | | 79 | 244 | 242 | 251 | 253 | 269 | 264 | 266 | 243 | 247 | 252 | 259 |
| Total Special Benefits | BA | | 220 | 230 | 204 | 213 | 215 | 231 | 236 | 240 | 245 | 249 | 254 | 261 |
| | O | | 82 | 247 | 244 | 253 | 255 | 271 | 266 | 268 | 245 | 249 | 254 | 261 |
| Energy Employees Occupational Illness Compensation Fund (012-15-1523): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 053 | BA | 1,363 | 1,402 | 1,405 | 1,390 | 1,371 | 1,347 | 1,331 | 1,310 | 1,287 | 1,262 | 1,235 | 1,205 |
| Spending authority from offsetting collections, mandatory | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, mandatory | | O | 1,363 | 1,402 | 1,405 | 1,400 | 1,379 | 1,353 | 1,335 | 1,310 | 1,287 | 1,262 | 1,235 | 1,205 |
| Energy Employees Occupational Illness Compensation Fund (gross) | | BA | 1,367 | 1,406 | 1,409 | 1,394 | 1,375 | 1,351 | 1,335 | 1,314 | 1,291 | 1,266 | 1,239 | 1,209 |
| | | O | 1,363 | 1,402 | 1,405 | 1,400 | 1,379 | 1,353 | 1,335 | 1,310 | 1,287 | 1,262 | 1,235 | 1,205 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Energy Employees Occupational Illness Compensation Fund | | BA | 1,363 | 1,402 | 1,405 | 1,390 | 1,371 | 1,347 | 1,331 | 1,310 | 1,287 | 1,262 | 1,235 | 1,205 |
| | | O | 1,359 | 1,398 | 1,401 | 1,396 | 1,375 | 1,349 | 1,331 | 1,306 | 1,283 | 1,258 | 1,231 | 1,201 |
| Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 053 | BA | 125 | 126 | 139 | 141 | 144 | 146 | 149 | 151 | 153 | 156 | 158 | 161 |
| Outlays, mandatory | | O | 117 | 126 | 135 | 144 | 147 | 149 | 152 | 154 | 156 | 159 | 161 | 164 |
| Special Benefits for Disabled Coal Miners (012-15-0169): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 54 | 10 | 21 | 47 | 43 | 39 | 36 | 34 | 32 | 30 | 28 | 26 |
| Advance Appropriations, mandatory | | BA | 16 | 15 | 14 | 14 | 13 | 12 | 11 | 10 | 9 | 8 | 8 | 7 |
| Outlays, mandatory | | O | 80 | 25 | 36 | 62 | 57 | 52 | 48 | 45 | 42 | 39 | 37 | 34 |
| Total Special Benefits for Disabled Coal Miners | | BA | 70 | 25 | 35 | 61 | 56 | 51 | 47 | 44 | 41 | 38 | 36 | 33 |
| | | O | 80 | 25 | 36 | 62 | 57 | 52 | 48 | 45 | 42 | 39 | 37 | 34 |
| Panama Canal Commission Compensation Fund (012-15-5155): | | | | | | | | | | | | | | |
| Outlays, mandatory | 602 | O | 4 | 5 | 5 | 5 | 5 | 5 | 1 | --- | --- | --- | --- | --- |

Trust Funds

Black Lung Disability Trust Fund (012-15-8144):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Labor - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 371 | 240 | 196 | 397 | 425 | 450 | 472 | 495 | 522 | 545 | 572 | 598 |
| Borrowing authority, mandatory | | BA | 30 | 85 | 169 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 401 | 335 | 365 | 397 | 425 | 450 | 472 | 495 | 522 | 545 | 572 | 598 |
| Total Black Lung Disability Trust Fund | | BA | 401 | 325 | 365 | 397 | 425 | 450 | 472 | 495 | 522 | 545 | 572 | 598 |
| | | O | 401 | 335 | 365 | 397 | 425 | 450 | 472 | 495 | 522 | 545 | 572 | 598 |
| Special Workers' Compensation Expenses (012-15-9971): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 601 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Appropriations, mandatory | | BA | 113 | 117 | 117 | 116 | 117 | 116 | 116 | 116 | 116 | 116 | 116 | 116 |
| Outlays, discretionary | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 109 | 113 | 111 | 119 | 117 | 116 | 116 | 116 | 116 | 116 | 116 | 116 |
| Total Special Workers' Compensation Expenses | | BA | 115 | 119 | 119 | 118 | 119 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| | | O | 111 | 115 | 113 | 121 | 119 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| Summary - Office of Workers' Compensation Programs | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,893 | 1,898 | 1,899 | 1,921 | 1,902 | 1,891 | 1,879 | 1,861 | 1,842 | 1,821 | 1,799 | 1,776 |
| | | O | 1,756 | 1,911 | 1,935 | 1,976 | 1,955 | 1,942 | 1,914 | 1,889 | 1,842 | 1,821 | 1,799 | 1,776 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 516 | 444 | 484 | 515 | 544 | 568 | 590 | 613 | 640 | 663 | 690 | 716 |
| | | O | 512 | 450 | 478 | 518 | 544 | 568 | 590 | 613 | 640 | 663 | 690 | 716 |
| Total Office of Workers' Compensation Programs | | BA | 2,409 | 2,342 | 2,383 | 2,436 | 2,446 | 2,459 | 2,469 | 2,474 | 2,482 | 2,484 | 2,489 | 2,492 |
| | | O | 2,268 | 2,361 | 2,413 | 2,494 | 2,499 | 2,510 | 2,504 | 2,502 | 2,482 | 2,484 | 2,489 | 2,492 |
| Wage and Hour Division | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (012-16-0143): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 228 | 229 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 230 | 233 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 |
| Salaries and Expenses (gross) | | BA | 233 | 232 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 |
| | | O | 230 | 233 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | | BA | 230 | 229 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 |
| | | O | 227 | 230 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 | 233 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Labor - continued | | | | | | | | | | | | | | |
| H-1 B and L Fraud Prevention and Detection (012-16-5393): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 505 | BA | 51 | 45 | 48 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Outlays, mandatory | | O | 54 | 48 | 48 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Summary - Wage and Hour Division | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 281 | 274 | 281 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 |
| | | O | 281 | 278 | 281 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 |
| Office of Federal Contract Compliance Programs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (012-22-0148): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 | BA | 102 | 103 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 |
| Outlays, discretionary | | O | 101 | 101 | 104 | 105 | 105 | 104 | 104 | 104 | 104 | 104 | 104 | 104 |
| Office of Labor Management Standards | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (012-23-0150): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 40 | 41 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 41 | 38 | 47 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Total Salaries and Expenses | | BA | 41 | 42 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| | | O | 41 | 38 | 47 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Occupational Safety and Health Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (012-18-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 553 | 557 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 542 | 546 | 558 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 |
| Salaries and Expenses (gross) | | BA | 555 | 560 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 |
| | | O | 542 | 546 | 558 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | | BA | 553 | 557 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 |
| | | O | 540 | 543 | 555 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 | 558 |
| Mine Safety and Health Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Labor - continued | | | | | | | | | | | | | |
| Salaries and Expenses (012-19-1200): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 374 | 374 | 376 | 376 | 376 | 376 | 376 | 376 | 376 | 376 | 376 | 376 |
| Spending authority from offsetting collections, discretionary | BA | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | O | 371 | 377 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 |
| Salaries and Expenses (gross) | BA | 375 | 377 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 |
| | O | 371 | 377 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 | 379 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -1 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | BA | 374 | 374 | 376 | 376 | 376 | 376 | 376 | 376 | 376 | 376 | 376 | 376 |
| | O | 370 | 374 | 376 | 376 | 376 | 376 | 376 | 376 | 376 | 376 | 376 | 376 |
| Bureau of Labor Statistics | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (012-20-0200): | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 BA | 547 | 550 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 |
| Spending authority from offsetting collections, discretionary | BA | 95 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| Outlays, discretionary | O | 640 | 683 | 683 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 |
| Salaries and Expenses (gross) | BA | 642 | 649 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 |
| | O | 640 | 683 | 683 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 | 689 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -94 | -98 | -98 | -98 | -98 | -98 | -98 | -98 | -98 | -98 | -98 | -98 |
| Non-Federal sources, discretionary | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Salaries and Expenses | BA | 547 | 550 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 |
| | O | 545 | 584 | 584 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 | 590 |
| Departmental Management | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (012-25-0165): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 340 | 339 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 |
| Advance Appropriations, discretionary | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 58 | 60 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| Outlays, discretionary | O | 411 | 430 | 342 | 332 | 337 | 333 | 329 | 329 | 329 | 329 | 329 | 329 |
| Salaries and Expenses (gross) | BA | 404 | 399 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 |
| | O | 411 | 430 | 342 | 332 | 337 | 333 | 329 | 329 | 329 | 329 | 329 | 329 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Labor - continued | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -54 | -60 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 |
| Total Salaries and Expenses | BA | 350 | 339 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 |
| | O | 357 | 370 | 280 | 270 | 275 | 271 | 267 | 267 | 267 | 267 | 267 | 267 |
| Office of Disability Employment Policy (012-25-0166): | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 BA | 38 | 38 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Outlays, discretionary | O | 35 | 49 | 28 | 27 | 29 | 28 | 27 | 27 | 27 | 27 | 27 | 27 |
| Office of Inspector General (012-25-0106): | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 BA | 83 | 83 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| Spending authority from offsetting collections, discretionary | BA | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | O | 88 | 87 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Office of Inspector General (gross) | BA | 89 | 89 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| | O | 88 | 87 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total Office of Inspector General | BA | 83 | 83 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| | O | 82 | 81 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| Veterans Employment and Training (012-25-0164): | | | | | | | | | | | | | |
| Appropriations, discretionary | 702 BA | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Spending authority from offsetting collections, discretionary | BA | 245 | 249 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 |
| Outlays, discretionary | O | 273 | 329 | 319 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 |
| Veterans Employment and Training (gross) | BA | 295 | 299 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 |
| | O | 273 | 329 | 319 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 | 305 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -245 | -249 | -255 | -255 | -255 | -255 | -255 | -255 | -255 | -255 | -255 | -255 |
| Total Veterans Employment and Training | BA | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| | O | 28 | 80 | 64 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Information Technology Modernization (012-25-0162): | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 BA | 21 | 23 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Outlays, discretionary | O | 15 | 22 | 27 | 34 | 36 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Working Capital Fund (012-25-4601): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 505 BA | 402 | 409 | 429 | 429 | 429 | 429 | 429 | 429 | 429 | 429 | 429 | 429 |
| Outlays, discretionary | O | 430 | 415 | 412 | 430 | 386 | 429 | 429 | 429 | 429 | 429 | 429 | 429 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|----------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Labor - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -411 | -409 | -429 | -429 | -429 | -429 | -429 | -429 | -429 | -429 | -429 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 19 | 6 | -17 | 1 | -43 | --- | --- | --- | --- | --- | --- |
| Summary - Departmental Management | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 542 | 533 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 | 465 |
| | O | | 536 | 608 | 466 | 466 | 431 | 470 | 465 | 465 | 465 | 465 | 465 |
| Department of Labor by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 11,371 | 11,186 | 9,879 | 9,929 | 9,928 | 9,910 | 9,855 | 9,816 | 9,797 | 9,778 | 9,743 |
| | O | | 7,398 | 6,743 | 7,538 | 5,344 | 5,872 | 6,185 | 6,190 | 6,909 | 7,436 | 7,418 | 7,339 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 809 BA/O | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 BA/O | | -19 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | --- |
| Legislative proposal, subject to PAYGO, mandatory | 809 BA/O | | --- | --- | -1 | -40 | -82 | -85 | -89 | -94 | -98 | -103 | -108 |
| Intrafund receipts, net interest | 908 BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, net interest | 908 BA/O | | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | | BA | 11,349 | 11,168 | 9,860 | 9,871 | 9,828 | 9,807 | 9,748 | 9,704 | 9,681 | 9,657 |
| | O | | 7,376 | 6,725 | 7,519 | 5,286 | 5,772 | 6,082 | 6,083 | 6,797 | 7,320 | 7,297 | 7,224 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 32,296 | 30,908 | 32,431 | 34,180 | 36,455 | 38,819 | 40,896 | 43,374 | 45,461 | 47,704 | 49,990 |
| | O | | 32,696 | 30,798 | 32,348 | 34,456 | 36,599 | 39,120 | 41,160 | 43,561 | 45,609 | 47,704 | 49,990 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, net interest | 908 BA/O | | -15 | -4 | -4 | -4 | -4 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Trust Funds | | | BA | 32,281 | 30,904 | 32,427 | 34,176 | 36,451 | 38,814 | 40,891 | 43,369 | 45,456 | 47,699 |
| | O | | 32,681 | 30,794 | 32,344 | 34,452 | 36,595 | 39,115 | 41,155 | 43,556 | 45,604 | 47,699 | 49,985 |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 603 BA/O | | -422 | -399 | -435 | -612 | -545 | -473 | -476 | -496 | -518 | -540 | -562 |
| Total Interfunds | | | BA/O | -422 | -399 | -435 | -612 | -545 | -473 | -476 | -496 | -518 | -540 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Labor - continued | | | | | | | | | | | | | | |
| Department of Labor by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 43,667 | 42,094 | 42,310 | 44,109 | 46,383 | 48,729 | 50,751 | 53,190 | 55,258 | 57,482 | 59,753 | 62,012 |
| | O | | 40,094 | 37,541 | 39,886 | 39,800 | 42,471 | 45,305 | 47,350 | 50,470 | 53,045 | 55,122 | 57,301 | 59,607 |
| Total offsetting receipts accounts | BA/O | | -459 | -421 | -458 | -674 | -649 | -581 | -588 | -613 | -639 | -666 | -676 | -705 |
| Total Department of Labor | | | | | | | | | | | | | | |
| Total Department of Labor | BA | | 43,208 | 41,673 | 41,852 | 43,435 | 45,734 | 48,148 | 50,163 | 52,577 | 54,619 | 56,816 | 59,077 | 61,307 |
| | O | | 39,635 | 37,120 | 39,428 | 39,126 | 41,822 | 44,724 | 46,762 | 49,857 | 52,406 | 54,456 | 56,625 | 58,902 |
| Department of State | | | | | | | | | | | | | | |
| Administration of Foreign Affairs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Diplomatic Programs (014-05-0113): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 8,740 | 8,720 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 |
| Spending authority from offsetting collections, discretionary | | BA | 4,833 | 1,506 | 1,506 | 1,506 | 1,506 | 1,506 | 1,506 | 1,506 | 1,506 | 1,506 | 1,506 | 1,506 |
| Outlays, discretionary | | O | 12,759 | 10,469 | 10,169 | 9,953 | 9,750 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 |
| Diplomatic Programs (gross) | | BA | 13,573 | 10,226 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 |
| | | O | 12,759 | 10,469 | 10,169 | 9,953 | 9,750 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 | 9,926 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,193 | -1,258 | -1,258 | -1,258 | -1,258 | -1,258 | -1,258 | -1,258 | -1,258 | -1,258 | -1,258 | -1,258 |
| Non-Federal sources, discretionary | | BA/O | -3,897 | -248 | -248 | -248 | -248 | -248 | -248 | -248 | -248 | -248 | -248 | -248 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -26 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Diplomatic Programs | | BA | 8,489 | 8,720 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 |
| | | O | 7,669 | 8,963 | 8,663 | 8,447 | 8,244 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 | 8,420 |
| Conflict Stabilization Operations (014-05-0121): | | | | | | | | | | | | | | |
| Outlays, discretionary | 153 | O | 3 | 5 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Capital Investment Fund (014-05-0120): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 103 | 103 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 |
| Outlays, discretionary | | O | 8 | 115 | 153 | 133 | 140 | 140 | 140 | 140 | 140 | 140 | 140 | 140 |
| Office of Inspector General (014-05-0529): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of State - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 145 | 146 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 138 | 157 | 171 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| Office of Inspector General (gross) | | BA | 151 | 151 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| | | O | 138 | 157 | 171 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Office of Inspector General | | BA | 145 | 146 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| | | O | 132 | 152 | 166 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 | 142 |
| Educational and Cultural Exchange Programs (014-05-0209): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 646 | 646 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 |
| Appropriations, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 16 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 668 | 692 | 617 | 448 | 314 | 314 | 314 | 314 | 314 | 314 | 314 | 314 |
| Outlays, mandatory | | O | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Educational and Cultural Exchange Programs (gross) | | BA | 666 | 650 | 314 | 314 | 314 | 314 | 314 | 314 | 314 | 314 | 314 | 314 |
| | | O | 674 | 692 | 617 | 448 | 314 | 314 | 314 | 314 | 314 | 314 | 314 | 314 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -9 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Non-Federal sources, discretionary | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Educational and Cultural Exchange Programs | | BA | 650 | 646 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 |
| | | O | 658 | 688 | 613 | 444 | 310 | 310 | 310 | 310 | 310 | 310 | 310 | 310 |
| Embassy Security, Construction, and Maintenance (014-05-0535): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 2,314 | 2,315 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 |
| Spending authority from offsetting collections, discretionary | | BA | 1,614 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 |
| Outlays, discretionary | | O | 2,878 | 3,373 | 3,466 | 4,098 | 4,184 | 3,584 | 3,283 | 3,233 | 3,233 | 3,233 | 3,233 | 3,233 |
| Embassy Security, Construction, and Maintenance (gross) | | BA | 3,928 | 3,915 | 3,233 | 3,233 | 3,233 | 3,233 | 3,233 | 3,233 | 3,233 | 3,233 | 3,233 | 3,233 |
| | | O | 2,878 | 3,373 | 3,466 | 4,098 | 4,184 | 3,584 | 3,283 | 3,233 | 3,233 | 3,233 | 3,233 | 3,233 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1,219 | -1,550 | -1,550 | -1,550 | -1,550 | -1,550 | -1,550 | -1,550 | -1,550 | -1,550 | -1,550 | -1,550 |
| Non-Federal sources, discretionary | | BA/O | -137 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of State - continued | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Embassy Security, Construction, and Maintenance | BA | | 2,565 | 2,315 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 |
| | O | | 1,522 | 1,773 | 1,866 | 2,498 | 2,584 | 1,984 | 1,683 | 1,633 | 1,633 | 1,633 | 1,633 | 1,633 |
| Representation Expenses (014-05-0545): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 8 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 8 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Representation Expenses (gross) | | BA | 9 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 8 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Representation Expenses | | BA | 8 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 7 | 8 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Protection of Foreign Missions and Officials (014-05-0520): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 31 | 31 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, discretionary | | O | 67 | 51 | 30 | 27 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Emergencies in the Diplomatic and Consular Service (014-05-0522): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 37 | 42 | 38 | 38 | 38 | 38 | 26 | 8 | 8 | 8 | 8 | 8 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Emergencies in the Diplomatic and Consular Service | | BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 36 | 42 | 38 | 38 | 38 | 38 | 26 | 8 | 8 | 8 | 8 | 8 |
| Payment to the American Institute in Taiwan (014-05-0523): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 32 | 32 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, discretionary | | O | 31 | 46 | 40 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Payment to Foreign Service Retirement and Disability Fund (014-05-0540): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 153 | BA | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of State - continued | | | | | | | | | | | | | | |
| Outlays, mandatory | O | | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 | 414 |
| Repatriation Loans Program Account (014-05-0601): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| H&L Fraud Prevention and Detection Fee (014-05-5515): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 153 | BA | 51 | 47 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Outlays, discretionary | | O | --- | --- | 31 | 37 | 17 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 32 | 56 | 50 | 50 | 51 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Total H&L Fraud Prevention and Detection Fee | | BA | 51 | 47 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| | | O | 32 | 56 | 81 | 87 | 68 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Consular and Border Security Programs (014-05-5713): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | --- | 3,465 | 3,866 | 3,866 | 3,866 | 3,866 | 3,866 | 3,866 | 3,866 | 3,867 | 3,867 | 3,867 |
| Outlays, discretionary | | O | --- | 2,771 | 3,786 | 3,866 | 3,866 | 3,866 | 3,866 | 3,866 | 3,866 | 3,867 | 3,867 | 3,867 |
| Foreign Service National Defined Contributions Retirement Fund (014-05-5497): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 24 | 11 | 11 | 12 | 12 | 12 | 13 | 13 | 13 | 14 | 15 | 15 |
| Outlays, mandatory | | O | 12 | 9 | 9 | 9 | 11 | 12 | 12 | 12 | 13 | 14 | 14 | 14 |
| Working Capital Fund (014-05-4519): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 153 | BA | 4,855 | 5,280 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 |
| Outlays, discretionary | | O | 4,767 | 5,280 | 5,353 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 | 5,392 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4,549 | -5,205 | -5,317 | -5,317 | -5,317 | -5,317 | -5,317 | -5,317 | -5,317 | -5,317 | -5,317 | -5,317 |
| Non-Federal sources, discretionary | | BA/O | -82 | -75 | -75 | -75 | -75 | -75 | -75 | -75 | -75 | -75 | -75 | -75 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -263 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 136 | --- | -39 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Foreign Service Retirement and Disability Fund (014-05-8186): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 960 | 961 | 981 | 1,002 | 1,023 | 1,045 | 1,066 | 1,089 | 1,112 | 1,135 | 1,159 | 1,160 |
| Outlays, mandatory | | O | 960 | 961 | 981 | 1,002 | 1,023 | 1,045 | 1,066 | 1,089 | 1,112 | 1,135 | 1,159 | 1,160 |
| Foreign Service National Separation Liability Trust Fund (014-05-8340): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of State - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 33 | 16 | 17 | 33 | 17 | 17 | 35 | 18 | 18 | 36 | 18 | 18 |
| Outlays, mandatory | | O | 29 | 26 | 26 | 33 | 17 | 17 | 35 | 18 | 18 | 36 | 18 | 18 |
| Miscellaneous Trust Funds (014-05-9971): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 153 | BA | 14 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 11 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Summary - Administration of Foreign Affairs | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 12,521 | 15,947 | 15,055 | 15,056 | 15,056 | 15,056 | 15,057 | 15,057 | 15,057 | 15,059 | 15,060 | 15,060 |
| | | O | 10,728 | 15,094 | 15,830 | 16,139 | 15,877 | 15,438 | 15,125 | 15,057 | 15,058 | 15,060 | 15,060 | 15,060 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,007 | 980 | 1,001 | 1,038 | 1,043 | 1,065 | 1,104 | 1,110 | 1,133 | 1,174 | 1,180 | 1,181 |
| | | O | 1,000 | 992 | 1,012 | 1,040 | 1,045 | 1,067 | 1,106 | 1,112 | 1,135 | 1,176 | 1,182 | 1,183 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 153 | BA/O | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 |
| Total Interfunds | | BA/O | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 |
| Total Administration of Foreign Affairs | | BA | 13,114 | 16,513 | 15,642 | 15,680 | 15,685 | 15,707 | 15,747 | 15,753 | 15,776 | 15,819 | 15,826 | 15,827 |
| | | O | 11,314 | 15,672 | 16,428 | 16,765 | 16,508 | 16,091 | 15,817 | 15,755 | 15,779 | 15,822 | 15,828 | 15,829 |
| International Organizations and Conferences | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Contributions to International Organizations (014-10-1126): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 1,467 | 1,467 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 |
| Outlays, discretionary | | O | 1,333 | 1,413 | 1,075 | 1,085 | 1,032 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 |
| Contributions for International Peacekeeping Activities (014-10-1124): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 1,382 | 1,382 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 |
| Outlays, discretionary | | O | 854 | 1,581 | 1,160 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 | 1,136 |
| Summary - International Organizations and Conferences | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,849 | 2,849 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 |
| | | O | 2,187 | 2,994 | 2,235 | 2,221 | 2,168 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 | 2,150 |
| International Commissions | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses, IBWC (014-15-1069): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of State - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 12 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | O | 53 | 64 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Salaries and Expenses, IBWC (gross) | BA | 60 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| | O | 53 | 64 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -8 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses, IBWC | BA | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| | O | 45 | 57 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Construction, IBWC (014-15-1078): | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 BA | 29 | 29 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Spending authority from offsetting collections, discretionary | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | 38 | 59 | 41 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Construction, IBWC (gross) | BA | 30 | 30 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | O | 38 | 59 | 41 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -4 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction, IBWC | BA | 29 | 29 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| | O | 34 | 58 | 40 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| American Sections, International Commissions (014-15-1082): | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 BA | 13 | 13 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | O | 13 | 13 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| International Fisheries Commissions (014-15-1087): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 BA | 46 | 46 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| Outlays, discretionary | O | 47 | 46 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 | 34 |

Summary - International Commissions

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of State - continued | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 136 | 136 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| | O | | 139 | 174 | 132 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| Other | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Global HIV/AIDs Initiative (014-25-1030): | | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | 10 | 10 | 8 | 6 | --- | --- | --- | --- | --- | --- | --- | --- |
| Global Health Programs (014-25-1031): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 8,722 | 8,690 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 8,643 | 7,952 | 7,131 | 7,193 | 6,907 | 6,766 | 6,628 | 6,535 | 6,496 | 6,457 | 6,413 | 6,386 |
| Global Health Programs (gross) | | BA | 8,722 | 8,695 | 6,348 | 6,348 | 6,348 | 6,348 | 6,348 | 6,348 | 6,348 | 6,348 | 6,348 | 6,348 |
| | | O | 8,643 | 7,952 | 7,131 | 7,193 | 6,907 | 6,766 | 6,628 | 6,535 | 6,496 | 6,457 | 6,413 | 6,386 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -32 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 28 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Global Health Programs | | BA | 8,722 | 8,690 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 | 6,343 |
| | | O | 8,609 | 7,947 | 7,126 | 7,188 | 6,902 | 6,761 | 6,623 | 6,530 | 6,491 | 6,452 | 6,408 | 6,381 |
| Migration and Refugee Assistance (014-25-1143): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 3,366 | 3,366 | 365 | 365 | 365 | 365 | 365 | 365 | 365 | 365 | 365 | 365 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 2,645 | 4,083 | 844 | 468 | 426 | 366 | 366 | 366 | 366 | 366 | 366 | 366 |
| Migration and Refugee Assistance (gross) | | BA | 3,366 | 3,367 | 366 | 366 | 366 | 366 | 366 | 366 | 366 | 366 | 366 | 366 |
| | | O | 2,645 | 4,083 | 844 | 468 | 426 | 366 | 366 | 366 | 366 | 366 | 366 | 366 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Migration and Refugee Assistance | | BA | 3,366 | 3,366 | 365 | 365 | 365 | 365 | 365 | 365 | 365 | 365 | 365 | 365 |
| | | O | 2,645 | 4,082 | 843 | 467 | 425 | 365 | 365 | 365 | 365 | 365 | 365 | 365 |
| United States Emergency Refugee and Migration Assistance Fund (014-25-0040): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of State - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 46 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Complex Crises Fund (014-25-1015): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 40 | 46 | 34 | 24 | 11 | 5 | 2 | --- | --- | --- | --- | --- |
| International Narcotics Control and Law Enforcement (014-25-1022): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 1,368 | 1,369 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 |
| Spending authority from offsetting collections, discretionary | | BA | 34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,222 | 1,706 | 1,576 | 1,562 | 1,010 | 962 | 953 | 944 | 944 | 944 | 944 | 944 |
| International Narcotics Control and Law Enforcement (gross) | | BA | 1,402 | 1,369 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 |
| | | O | 1,222 | 1,706 | 1,576 | 1,562 | 1,010 | 962 | 953 | 944 | 944 | 944 | 944 | 944 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total International Narcotics Control and Law Enforcement | | BA | 1,368 | 1,369 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 | 945 |
| | | O | 1,185 | 1,706 | 1,576 | 1,562 | 1,010 | 962 | 953 | 944 | 944 | 944 | 944 | 944 |
| Democracy Fund (014-25-1121): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 216 | 216 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 135 | 303 | 253 | 125 | 35 | 5 | --- | --- | --- | --- | --- | --- |
| Payment to the Asia Foundation (014-25-0525): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 17 | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 18 | 19 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Endowment for Democracy (014-25-0210): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 170 | 170 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| Outlays, discretionary | | O | 169 | 198 | 113 | 81 | 70 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| East-West Center (014-25-0202): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 17 | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 16 | 17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| International Litigation Fund (014-25-5177): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 153 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of State - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | BA | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | O | 6 | 11 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| International Litigation Fund (gross) | BA | 2 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | O | 6 | 12 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Federal sources, mandatory | BA/O | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total International Litigation Fund | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | O | 5 | 8 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| International Center, Washington, D.C. (014-25-5151): | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, discretionary | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | O | 2 | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| International Center, Washington, D.C. (gross) | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | O | 2 | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total International Center, Washington, D.C. | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | O | --- | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Summary - Other | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 13,909 | 13,878 | 7,722 | 7,722 | 7,722 | 7,722 | 7,722 | 7,722 | 7,722 | 7,722 | 7,722 | 7,722 |
| | O | 12,832 | 14,386 | 9,958 | 9,455 | 8,455 | 8,167 | 8,012 | 7,908 | 7,869 | 7,830 | 7,786 | 7,759 |
| Department of State by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 29,415 | 32,810 | 25,045 | 25,046 | 25,046 | 25,046 | 25,047 | 25,047 | 25,047 | 25,049 | 25,050 | 25,050 |
| | O | 25,886 | 32,648 | 28,155 | 27,933 | 26,618 | 25,873 | 25,405 | 25,233 | 25,195 | 25,158 | 25,114 | 25,087 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 153 BA/O | --- | -3,465 | -3,866 | -3,866 | -3,866 | -3,866 | -3,866 | -3,866 | -3,866 | -3,867 | -3,867 | -3,867 |
| Intrafund receipts, mandatory | 153 BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Intrafund receipts, mandatory | 602 BA/O | -23 | -23 | -23 | -24 | -24 | -25 | -25 | -27 | -27 | -28 | -28 | -29 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of State - continued | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 809 | BA/O | 6 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, mandatory | 151 | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 153 | BA/O | -1 | -3 | -3 | -3 | -3 | -3 | -3 | -4 | -4 | -4 | -4 | -4 |
| Non-Federal sources, mandatory | 809 | BA/O | -13 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Intrafund receipts, net interest | 908 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -2 | -2 | -2 |
| Non-Federal sources, net interest | 908 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | BA | | 29,381 | 29,305 | 21,140 | 21,140 | 21,140 | 21,139 | 21,140 | 21,137 | 21,137 | 21,136 | 21,137 | 21,136 |
| | O | | 25,852 | 29,143 | 24,250 | 24,027 | 22,712 | 21,966 | 21,498 | 21,323 | 21,285 | 21,245 | 21,201 | 21,173 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 1,007 | 980 | 1,001 | 1,038 | 1,043 | 1,065 | 1,104 | 1,110 | 1,133 | 1,174 | 1,180 | 1,181 |
| | O | | 1,000 | 992 | 1,012 | 1,040 | 1,045 | 1,067 | 1,106 | 1,112 | 1,135 | 1,176 | 1,182 | 1,183 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 602 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 153 | BA/O | -13 | -13 | -13 | -14 | -14 | -14 | -14 | -16 | -16 | -16 | -17 | -17 |
| Non-Federal sources, mandatory | 154 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | BA | | 993 | 965 | 986 | 1,022 | 1,027 | 1,049 | 1,088 | 1,092 | 1,115 | 1,156 | 1,161 | 1,162 |
| | O | | 986 | 977 | 997 | 1,024 | 1,029 | 1,051 | 1,090 | 1,094 | 1,117 | 1,158 | 1,163 | 1,164 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 153 | BA/O | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 | -414 |
| Interfund transactions, mandatory | 602 | BA/O | -33 | -16 | -17 | -33 | -17 | -17 | -35 | -18 | -18 | -36 | -18 | -18 |
| Total Interfunds | BA/O | | -447 | -430 | -431 | -447 | -431 | -431 | -449 | -432 | -432 | -450 | -432 | -432 |
| Department of State by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 30,422 | 33,790 | 26,046 | 26,084 | 26,089 | 26,111 | 26,151 | 26,157 | 26,180 | 26,223 | 26,230 | 26,231 |
| | O | | 26,886 | 33,640 | 29,167 | 28,973 | 27,663 | 26,940 | 26,511 | 26,345 | 26,330 | 26,334 | 26,296 | 26,270 |
| Total offsetting receipts accounts | BA/O | | -495 | -3,950 | -4,351 | -4,369 | -4,353 | -4,354 | -4,372 | -4,360 | -4,360 | -4,381 | -4,364 | -4,365 |
| Total Department of State | | | | | | | | | | | | | | |
| Total Department of State | BA | | 29,927 | 29,840 | 21,695 | 21,715 | 21,736 | 21,757 | 21,779 | 21,797 | 21,820 | 21,842 | 21,866 | 21,866 |
| | O | | 26,391 | 29,690 | 24,816 | 24,604 | 23,310 | 22,586 | 22,139 | 21,985 | 21,970 | 21,953 | 21,932 | 21,905 |

Department of Transportation

Office of the Secretary
Federal Funds

Research and Technology (021-04-1730):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 23 | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Spending authority from offsetting collections, discretionary | | BA | 13 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, discretionary | | O | 24 | 58 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Research and Technology (gross) | | BA | 36 | 45 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| | | O | 24 | 58 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -7 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 |
| Non-Federal sources, discretionary | | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research and Technology | | BA | 23 | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| | | O | 11 | 37 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Salaries and Expenses (021-04-0102): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 113 | 113 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| Spending authority from offsetting collections, discretionary | | BA | 17 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 121 | 158 | 129 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| Salaries and Expenses (gross) | | BA | 130 | 125 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| | | O | 121 | 158 | 129 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -16 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Non-Federal sources, discretionary | | BA/O | -1 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | | BA | 113 | 113 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| | | O | 104 | 146 | 117 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 | 118 |
| National Surface Transportation and Innovative Finance Bureau (021-04-0170): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| National Surface Transportation and Innovative Finance Bureau (gross) | | BA | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | O | 2 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Surface Transportation and Innovative Finance Bureau | | BA | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | O | 1 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| National Infrastructure Investments (021-04-0143): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 1,500 | 1,500 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Outlays, discretionary | | O | 456 | 572 | 858 | 1,119 | 1,112 | 1,104 | 1,080 | 995 | 1,020 | 1,000 | 1,000 | 1,000 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Infrastructure Investments | | BA | 1,500 | 1,500 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| | | O | 455 | 572 | 858 | 1,119 | 1,112 | 1,104 | 1,080 | 995 | 1,020 | 1,000 | 1,000 | 1,000 |
| Nationally Significant Freight Projects (021-04-0148): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | --- | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 | 1,035 |
| Outlays, discretionary | | O | --- | --- | --- | 72 | 290 | 559 | 797 | 921 | 994 | 1,035 | 1,035 | 1,035 |
| Financial Management Capital (021-04-0116): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 6 | 6 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 2 | 6 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Cyber Security Initiatives (021-04-0159): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 19 | 18 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Cyber Security Initiatives | | BA | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| | | O | 18 | 18 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Office of Civil Rights (021-04-0118): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 10 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 8 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Small and Disadvantaged Business Utilization and Outreach (021-04-0119): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 5 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 4 | 7 | 7 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Transportation Planning, Research, and Development (021-04-0142): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 14 | 14 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 12 | 12 | 11 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Transportation Planning, Research, and Development | | BA | 14 | 14 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 11 | 12 | 11 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Minority Business Resource Center Program (021-04-0155): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Essential Air Service and Rural Airport Improvement Fund (021-04-5423): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 402 | BA | 134 | 145 | 151 | 154 | 158 | 162 | 166 | 170 | 175 | 179 | 183 | 188 |
| Outlays, mandatory | | O | 141 | 140 | 149 | 152 | 157 | 160 | 165 | 168 | 173 | 177 | 182 | 186 |
| Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 407 | BA | 253 | 335 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 |
| Outlays, discretionary | | O | 329 | 335 | 340 | 288 | 322 | 340 | 340 | 340 | 340 | 340 | 340 | 340 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -252 | -335 | -340 | -340 | -340 | -340 | -340 | -340 | -340 | -340 | -340 | -340 |
| Non-Federal sources, discretionary | | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund, Volpe National Transportation Systems Center | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 67 | --- | --- | -52 | -18 | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund (021-04-4520): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 407 | BA | 424 | 523 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 | 724 |
| Outlays, discretionary | | O | 440 | 539 | 732 | 739 | 722 | 724 | 724 | 724 | 724 | 724 | 724 | 724 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -422 | -521 | -722 | -722 | -722 | -722 | -722 | -722 | -722 | -722 | -722 | -722 |
| Non-Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | Estimate | | | | | | | | | | | |
|---|--------|----------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | 2018 Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | |
| Total Working Capital Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 16 | 16 | 8 | 15 | -2 | --- | --- | --- | --- | --- | --- | --- |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Payments to Air Carriers (021-04-8304): | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 BA | 155 | 155 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Outlays, discretionary | O | 154 | 150 | 137 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Summary - Office of the Secretary | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 1,824 | 1,836 | 2,367 | 2,370 | 2,374 | 2,378 | 2,382 | 2,386 | 2,391 | 2,395 | 2,399 | 2,404 |
| | O | 838 | 970 | 1,204 | 1,488 | 1,720 | 2,004 | 2,223 | 2,265 | 2,368 | 2,393 | 2,398 | 2,402 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 155 | 155 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| | O | 154 | 150 | 137 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Total Office of the Secretary | BA | 1,979 | 1,991 | 2,492 | 2,495 | 2,499 | 2,503 | 2,507 | 2,511 | 2,516 | 2,520 | 2,524 | 2,529 |
| | O | 992 | 1,120 | 1,341 | 1,613 | 1,845 | 2,129 | 2,348 | 2,390 | 2,493 | 2,518 | 2,523 | 2,527 |
| Federal Aviation Administration | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Operations (021-12-1301): | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 BA | 1,361 | 1,361 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 |
| Spending authority from offsetting collections, discretionary | BA | 9,047 | 9,059 | 9,568 | 9,568 | 9,568 | 9,568 | 9,568 | 9,568 | 9,568 | 9,568 | 9,568 | 9,568 |
| Outlays, discretionary | O | 10,237 | 10,998 | 10,528 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 |
| Operations (gross) | BA | 10,408 | 10,420 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 |
| | O | 10,237 | 10,998 | 10,528 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 | 10,544 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -9,252 | -9,028 | -9,537 | -9,537 | -9,537 | -9,537 | -9,537 | -9,537 | -9,537 | -9,537 | -9,537 | -9,537 |
| Non-Federal sources, discretionary | BA/O | -35 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 | -29 |
| Offsetting governmental, discretionary | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 215 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations | BA | 1,361 | 1,361 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 |
| | O | 949 | 1,939 | 960 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Payment to Grants-in-aid for Airports (021-12-2813): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 1,000 | 1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,000 | 1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Aviation User Fees (021-12-5422): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 402 | BA | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Aviation Insurance Revolving Fund (021-12-4120): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 402 | BA | 29 | 69 | 78 | 83 | 85 | 85 | 88 | 91 | 94 | 97 | 100 | 103 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -29 | -69 | -78 | -83 | -85 | -85 | -88 | -91 | -94 | -97 | -100 | -103 |
| Total Aviation Insurance Revolving Fund | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -28 | -68 | -77 | -82 | -84 | -84 | -87 | -90 | -93 | -96 | -99 | -102 |
| Administrative Services Franchise Fund (021-12-4562): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 402 | BA | 454 | 572 | 509 | 509 | 509 | 509 | 509 | 509 | 509 | 509 | 509 | 509 |
| Outlays, discretionary | | O | 499 | 555 | 525 | 516 | 509 | 509 | 509 | 509 | 509 | 509 | 509 | 509 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -452 | -570 | -507 | -507 | -507 | -507 | -507 | -507 | -507 | -507 | -507 | -507 |
| Non-Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Administrative Services Franchise Fund | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 45 | -17 | 16 | 7 | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 1,000 | 1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Contract authority, mandatory | | BA | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Limitations(non-add), discretionary | | LIM | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 |
| Outlays, discretionary | | O | 3,190 | 4,146 | 4,296 | 3,924 | 3,733 | 3,704 | 3,381 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 |
| Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross) | | | | | | | | | | | | | | |
| | | BA | 4,351 | 4,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 |
| | | O | 3,190 | 4,146 | 4,296 | 3,924 | 3,733 | 3,704 | 3,381 | 3,351 | 3,351 | 3,351 | 3,351 | 3,351 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Grants-in-aid for Airports (Airport and Airway Trust Fund) | BA | 4,350 | 4,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 |
| | O | 3,188 | 4,145 | 4,295 | 3,923 | 3,732 | 3,703 | 3,380 | 3,350 | 3,350 | 3,350 | 3,350 | 3,350 |
| Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107): | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 BA | 3,330 | 3,250 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 |
| Spending authority from offsetting collections, discretionary | BA | 142 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 | 104 |
| Outlays, discretionary | O | 2,680 | 3,647 | 3,626 | 3,562 | 3,400 | 3,398 | 3,399 | 3,399 | 3,399 | 3,399 | 3,399 | 3,399 |
| Outlays, mandatory | O | 3 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Facilities and Equipment (Airport and Airway Trust Fund) (gross) | BA | 3,472 | 3,354 | 3,399 | 3,399 | 3,399 | 3,399 | 3,399 | 3,399 | 3,399 | 3,399 | 3,399 | 3,399 |
| | O | 2,683 | 3,652 | 3,626 | 3,562 | 3,400 | 3,398 | 3,399 | 3,399 | 3,399 | 3,399 | 3,399 | 3,399 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -39 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 |
| Non-Federal sources, discretionary | BA/O | -81 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 | -52 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Facilities and Equipment (Airport and Airway Trust Fund) | BA | 3,330 | 3,250 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 |
| | O | 2,563 | 3,548 | 3,522 | 3,458 | 3,296 | 3,294 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 | 3,295 |
| Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108): | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 BA | 189 | 189 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Spending authority from offsetting collections, discretionary | BA | 9 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | O | 160 | 224 | 196 | 172 | 161 | 131 | 131 | 131 | 131 | 131 | 131 | 131 |
| Research, Engineering and Development (Airport and Airway Trust Fund) (gross) | BA | 198 | 200 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 | 131 |
| | O | 160 | 224 | 196 | 172 | 161 | 131 | 131 | 131 | 131 | 131 | 131 | 131 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -9 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|----|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Research, Engineering and Development (Airport and Airway Trust Fund) | BA | | 189 | 189 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| | O | | 151 | 213 | 185 | 161 | 150 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 8,886 | 8,851 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 |
| Outlays, discretionary | | O | 9,129 | 8,886 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 | 9,364 |
| Summary - Federal Aviation Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2,371 | 2,361 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 | 976 |
| | | O | 1,967 | 2,854 | 899 | 901 | 892 | 892 | 889 | 886 | 883 | 880 | 877 | 874 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 16,755 | 16,640 | 16,129 | 16,129 | 16,129 | 16,129 | 16,129 | 16,129 | 16,129 | 16,129 | 16,129 | 16,129 |
| | | O | 15,031 | 16,792 | 17,366 | 16,906 | 16,542 | 16,481 | 16,159 | 16,129 | 16,129 | 16,129 | 16,129 | 16,129 |
| Total Federal Aviation Administration | | BA | 19,126 | 19,001 | 17,105 | 17,105 | 17,105 | 17,105 | 17,105 | 17,105 | 17,105 | 17,105 | 17,105 | 17,105 |
| | | O | 16,998 | 19,646 | 18,265 | 17,807 | 17,434 | 17,373 | 17,048 | 17,015 | 17,012 | 17,009 | 17,006 | 17,003 |
| Federal Highway Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Miscellaneous Appropriations (021-15-9911): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | --- | -117 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 251 | 135 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 25 | 18 | 8 | 4 | 3 | 1 | 1 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 251 | 135 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Miscellaneous Appropriations | | BA | 251 | 135 | -117 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 276 | 153 | 8 | 4 | 3 | 1 | 1 | --- | --- | --- | --- | --- |
| Emergency Relief Program (021-15-0500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 1,374 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 765 | 636 | 632 | 524 | 341 | 235 | 115 | 42 | 18 | 1 | --- | --- |
| Appalachian Development Highway System (021-15-0640): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | --- | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 4 | 6 | 4 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Highway Infrastructure Investment, Recovery Act (021-15-0504): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | 111 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 111 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| TIFIA General Fund Program Account, Federal Highway Administration, Transportation (021-15-0542): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total TIFIA General Fund Program Account, Federal Highway Administration, Transportation | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Highway Infrastructure Programs (021-15-0548): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 2,525 | 2,525 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| Outlays, discretionary | | O | 158 | 300 | 1,097 | 1,136 | 1,013 | 856 | 708 | 557 | 468 | 410 | 358 | 328 |
| <i>Trust Funds</i> | | | | | | | | | | | | | | |
| Federal-aid Highways (021-15-8083): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 401 | BA | 43,529 | 44,560 | 38,235 | 45,804 | 45,804 | 45,804 | 45,804 | 45,804 | 45,804 | 45,804 | 45,804 | 45,804 |
| Spending authority from offsetting collections, discretionary | | BA | 367 | 380 | 380 | 380 | 380 | 380 | 380 | 380 | 380 | 380 | 380 | 380 |
| <i>Limitations(non-add), discretionary</i> | | LIM | 42,839 | 42,832 | 45,065 | 45,065 | 45,065 | 45,065 | 45,065 | 45,065 | 45,065 | 45,065 | 45,065 | 45,065 |
| Outlays, discretionary | | O | 43,240 | 43,959 | 44,723 | 45,170 | 39,416 | 35,187 | 35,294 | 35,386 | 35,568 | 35,816 | 36,099 | 36,555 |
| Outlays, mandatory | | O | 775 | 760 | 771 | 783 | 793 | 802 | 800 | 796 | 791 | 785 | 782 | 777 |
| Federal-aid Highways (gross) | | BA | 43,896 | 44,940 | 38,615 | 46,184 | 46,184 | 46,184 | 46,184 | 46,184 | 46,184 | 46,184 | 46,184 | 46,184 |
| | | O | 44,015 | 44,719 | 45,494 | 45,953 | 40,209 | 35,989 | 36,094 | 36,182 | 36,359 | 36,601 | 36,881 | 37,332 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -61 | -380 | -380 | -380 | -380 | -380 | -380 | -380 | -380 | -380 | -380 | -380 |
| Non-Federal sources, discretionary | | BA/O | -249 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -57 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal-aid Highways | | BA | 43,529 | 44,560 | 38,235 | 45,804 | 45,804 | 45,804 | 45,804 | 45,804 | 45,804 | 45,804 | 45,804 | 45,804 |
| | | O | 43,705 | 44,339 | 45,114 | 45,573 | 39,829 | 35,609 | 35,714 | 35,802 | 35,979 | 36,221 | 36,501 | 36,952 |
| Miscellaneous Trust Funds (021-15-9971): | | | | | | | | | | | | | | |
| Ground transportation (subfunction 401): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, mandatory | | O | 32 | 33 | 33 | 33 | 32 | 32 | 32 | 29 | 25 | 24 | 24 | 24 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Miscellaneous Highway Trust Funds (021-15-9972): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | --- | -52 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 9 | 10 | 6 | 4 | 3 | 1 | --- | --- | --- | --- | --- | --- |
| Right-of-way Revolving Fund Liquidating Account (021-15-8402): | | | | | | | | | | | | | | |
| Outlays, mandatory | 401 | O | --- | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Federal Highway Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 4,264 | 2,660 | 143 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 | 300 |
| | | O | 1,319 | 1,095 | 1,741 | 1,665 | 1,357 | 1,092 | 824 | 599 | 486 | 411 | 358 | 328 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 43,550 | 44,581 | 38,204 | 45,825 | 45,825 | 45,825 | 45,825 | 45,825 | 45,825 | 45,825 | 45,825 | 45,825 |
| | | O | 43,746 | 44,386 | 45,153 | 45,610 | 39,864 | 35,642 | 35,746 | 35,831 | 36,004 | 36,245 | 36,525 | 36,976 |
| Total Federal Highway Administration | | BA | 47,814 | 47,241 | 38,347 | 46,125 | 46,125 | 46,125 | 46,125 | 46,125 | 46,125 | 46,125 | 46,125 | 46,125 |
| | | O | 45,065 | 45,481 | 46,894 | 47,275 | 41,221 | 36,734 | 36,570 | 36,430 | 36,490 | 36,656 | 36,883 | 37,304 |
| Federal Motor Carrier Safety Administration | | | | | | | | | | | | | | |
| Trust Funds | | | | | | | | | | | | | | |
| National Motor Carrier Safety Program (021-17-8048): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 2 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Motor Carrier Safety Grants (021-17-8158): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 401 | BA | 375 | 382 | 388 | 388 | 388 | 388 | 388 | 388 | 388 | 388 | 388 | 388 |
| Limitations(non-add), discretionary | | LIM | 562 | 562 | 388 | 388 | 388 | 388 | 388 | 388 | 388 | 388 | 388 | 388 |
| Outlays, discretionary | | O | 317 | 391 | 510 | 404 | 366 | 405 | 388 | 388 | 388 | 388 | 388 | 388 |
| Motor Carrier Safety Operations and Programs (021-17-8159): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 401 | BA | 283 | 283 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 |
| Spending authority from offsetting collections, discretionary | | BA | 27 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Limitations(non-add), discretionary | | LIM | 283 | 283 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 |
| Outlays, discretionary | | O | 289 | 319 | 330 | 326 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 |
| Motor Carrier Safety Operations and Programs (gross) | | BA | 310 | 315 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 |
| | | O | 289 | 319 | 330 | 326 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | | BA/O | -27 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 | -32 |
| Total Motor Carrier Safety Operations and Programs | | BA | 283 | 283 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 |
| | | O | 262 | 287 | 298 | 294 | 288 | 288 | 288 | 288 | 288 | 288 | 288 | 288 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Summary - Federal Motor Carrier Safety Administration | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 658 | 665 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 | 676 |
| | O | | 581 | 681 | 808 | 698 | 654 | 693 | 676 | 676 | 676 | 676 | 676 | 676 |
| National Highway Traffic Safety Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operations and Research (021-18-0650): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 201 | 201 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| Outlays, discretionary | | O | 175 | 145 | 144 | 138 | 141 | 156 | 151 | 151 | 151 | 151 | 151 | 151 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Research | | BA | 201 | 201 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| | | O | 174 | 145 | 144 | 138 | 141 | 156 | 151 | 151 | 151 | 151 | 151 | 151 |
| Next Generation 911 Implementation Grants (021-18-0661): | | | | | | | | | | | | | | |
| Outlays, mandatory | 407 | O | 1 | 13 | 41 | 39 | 14 | 3 | 1 | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Operations and Research (Highway Trust Fund) (021-18-8016): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 401 | BA | 149 | 152 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Limitations(non-add), discretionary | | LIM | 149 | 149 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 |
| Outlays, discretionary | | O | 155 | 164 | 171 | 171 | 163 | 166 | 165 | 165 | 165 | 165 | 165 | 165 |
| Operations and Research (Highway Trust Fund) (gross) | | BA | 152 | 162 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 |
| | | O | 155 | 164 | 171 | 171 | 163 | 166 | 165 | 165 | 165 | 165 | 165 | 165 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Total Operations and Research (Highway Trust Fund) | | BA | 149 | 152 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 | 155 |
| | | O | 152 | 154 | 161 | 161 | 153 | 156 | 155 | 155 | 155 | 155 | 155 | 155 |
| Highway Traffic Safety Grants (021-18-8020): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 401 | BA | 702 | 712 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 |
| Limitations(non-add), discretionary | | LIM | 702 | 700 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 | 623 |
| Outlays, discretionary | | O | 687 | 699 | 684 | 681 | 620 | 643 | 635 | 635 | 635 | 623 | 623 | 623 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Summary - National Highway Traffic Safety Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 201 | 201 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| | O | | 175 | 158 | 185 | 177 | 155 | 159 | 152 | 151 | 151 | 151 | 151 | 151 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 851 | 864 | 778 | 778 | 778 | 778 | 778 | 778 | 778 | 778 | 778 | 778 |
| | O | | 839 | 853 | 845 | 842 | 773 | 799 | 790 | 790 | 790 | 778 | 778 | 778 |
| Total National Highway Traffic Safety Administration | BA | | 1,052 | 1,065 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 | 929 |
| | O | | 1,014 | 1,011 | 1,030 | 1,019 | 928 | 958 | 942 | 941 | 941 | 929 | 929 | 929 |
| Federal Railroad Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Safety and Operations (021-27-0700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 222 | 222 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 1 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Outlays, discretionary | | O | 206 | 234 | 230 | 230 | 230 | 224 | 215 | 214 | 214 | 214 | 214 | 214 |
| Safety and Operations (gross) | | BA | 225 | 223 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 | 214 |
| | | O | 206 | 234 | 230 | 230 | 230 | 224 | 215 | 214 | 214 | 214 | 214 | 214 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -4 | --- | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Safety and Operations | | BA | 222 | 222 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 |
| | | O | 202 | 233 | 179 | 179 | 179 | 173 | 164 | 163 | 163 | 163 | 163 | 163 |
| Railroad Safety Grants (021-27-0702): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 6 | 27 | 13 | 6 | 3 | 3 | 2 | --- | --- | --- | --- | --- |
| Railroad Research and Development (021-27-0745): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 41 | 41 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 31 | 37 | 46 | 35 | 32 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Railroad Research and Development (gross) | | BA | 41 | 43 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| | | O | 31 | 37 | 46 | 35 | 32 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|----|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Railroad Research and Development | BA | | 41 | 41 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| | O | | 31 | 35 | 44 | 33 | 30 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Restoration and Enhancement Grants (021-27-0127): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 20 | 20 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 | 550 |
| Outlays, discretionary | | O | --- | --- | 550 | 554 | 554 | 554 | 554 | 554 | 550 | 550 | 550 | 550 |
| Pennsylvania Station Redevelopment Project (021-27-0723): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 23 | 7 | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- |
| Grants to the National Railroad Passenger Corporation (021-27-0704): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 5 | --- | 3 | 9 | 9 | 9 | 9 | 6 | --- | --- | --- | --- |
| Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 65 | 4 | 2 | 1 | 2 | 2 | 2 | 1 | 1 | --- | --- | --- |
| National Network Grants to the National Railroad Passenger Corporation (021-27-1775): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 1,292 | 1,292 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 | 611 |
| Outlays, discretionary | | O | 1,286 | 1,291 | 614 | 614 | 613 | 613 | 612 | 611 | 611 | 611 | 611 | 611 |
| Northeast Corridor Grants to the National Railroad Passenger Corporation (021-27-1774): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 650 | 650 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 |
| Outlays, discretionary | | O | 643 | 651 | 328 | 327 | 327 | 327 | 327 | 326 | 325 | 325 | 325 | 325 |
| Intercity Passenger Rail Grant Program (021-27-0715): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 11 | 11 | 1 | 2 | 2 | 2 | 2 | 2 | 1 | --- | --- | --- |
| Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | --- | -53 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 73 | 81 | 222 | 204 | 203 | 202 | 182 | 182 | 1 | --- | --- | --- |
| Next Generation High-speed Rail (021-27-0722): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 1 | 1 | --- | --- | 1 | 1 | 1 | --- | --- | --- | --- | --- |
| Northeast Corridor Improvement Program (021-27-0123): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | --- | 6 | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- |
| Rail Line Relocation and Improvement Program (021-27-0716): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | --- | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1 | 3 | --- | 1 | 2 | 2 | 2 | 2 | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Rail Safety Technology Program (021-27-0701): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 3 | --- | --- | --- | --- | 1 | --- | --- | --- | --- | --- | --- |
| Federal-State Partnership for State of Good Repair (021-27-2810): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 250 | 250 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | 5 | 73 | 105 | 105 | 105 | 105 | 27 | --- | --- | --- |
| Consolidated Rail Infrastructure and Safety Improvements (021-27-2811): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 593 | 593 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 | 330 |
| Outlays, discretionary | | O | --- | --- | 49 | 201 | 304 | 370 | 436 | 462 | 362 | 330 | 330 | 330 |
| Railroad Rehabilitation and Improvement Program (021-27-0750): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 25 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 100 | 61 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | 1 | 25 | 25 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 100 | 61 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Railroad Rehabilitation and Improvement Program | | BA | 125 | 86 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 100 | 61 | 1 | 25 | 25 | --- | --- | --- | --- | --- | --- | --- |
| Summary - Federal Railroad Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,193 | 3,154 | 1,943 | 1,998 | 1,998 | 1,998 | 1,998 | 1,998 | 1,998 | 1,998 | 1,998 | 1,998 |
| | | O | 2,450 | 2,411 | 2,024 | 2,242 | 2,359 | 2,383 | 2,417 | 2,433 | 2,060 | 1,998 | 1,998 | 1,998 |
| Federal Transit Administration | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Administrative Expenses (021-36-1120): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 113 | 113 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| Outlays, discretionary | | O | 111 | 123 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| Job Access and Reverse Commute Grants (021-36-1125): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Washington Metropolitan Area Transit Authority (021-36-1128): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Outlays, discretionary | | O | 180 | 93 | 137 | 144 | 152 | 151 | 150 | 150 | 150 | 150 | 150 | 150 |
| Formula Grants (021-36-1129): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 14 | 25 | 25 | 7 | --- | --- | --- | --- | --- | --- | --- | --- |
| Grants for Energy Efficiency and Greenhouse Gas Reductions (021-36-1131): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Capital Investment Grants (021-36-1134): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 2,645 | 2,645 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 | 1,505 |
| Outlays, discretionary | | O | 1,864 | 1,914 | 2,071 | 2,497 | 2,279 | 2,061 | 2,036 | 1,967 | 1,654 | 1,631 | 1,505 | 1,505 |
| Transit Research (021-36-1137): | | | | | | | | | | | | | | |
| Outlays, discretionary | 401 | O | 36 | 31 | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Public Transportation Emergency Relief Program (021-36-1140): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 330 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 460 | 990 | 947 | 766 | 820 | 757 | 619 | 447 | 115 | --- | --- | --- |
| Public Transportation Emergency Relief Program (gross) | | BA | 333 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 460 | 990 | 947 | 766 | 820 | 757 | 619 | 447 | 115 | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Public Transportation Emergency Relief Program | | BA | 330 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 460 | 987 | 947 | 766 | 820 | 757 | 619 | 447 | 115 | --- | --- | --- |
| Technical Assistance and Training (021-36-1142): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 9 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Transit Infrastructure Grants (021-36-2812): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 834 | 834 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 |
| Outlays, discretionary | | O | --- | 68 | 174 | 323 | 443 | 454 | 465 | 473 | 492 | 508 | 518 | 507 |
| Trust Funds | | | | | | | | | | | | | | |
| Transit Formula Grants (021-36-8350): | | | | | | | | | | | | | | |
| Contract authority, mandatory | 401 | BA | 11,024 | 11,033 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 |
| Limitations(non-add), discretionary | | LIM | 11,024 | 11,033 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 |
| Outlays, discretionary | | O | 10,106 | 10,350 | 10,945 | 11,126 | 5,622 | 6,365 | 6,289 | 6,199 | 6,130 | 6,080 | 6,047 | 6,021 |
| Summary - Federal Transit Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 4,077 | 3,747 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 | 2,266 |
| | | O | 2,676 | 3,251 | 3,498 | 3,848 | 3,805 | 3,534 | 3,381 | 3,148 | 2,522 | 2,400 | 2,284 | 2,273 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 11,024 | 11,033 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | 11,450 | |
| | O | | 10,106 | 10,350 | 10,945 | 11,126 | 5,622 | 6,365 | 6,289 | 6,199 | 6,130 | 6,080 | 6,047 | 6,021 |
| Total Federal Transit Administration | BA | | 15,101 | 14,780 | 13,716 | 13,716 | 13,716 | 13,716 | 13,716 | 13,716 | 13,716 | 13,716 | 13,716 | |
| | O | | 12,782 | 13,601 | 14,443 | 14,974 | 9,427 | 9,899 | 9,670 | 9,347 | 8,652 | 8,480 | 8,331 | 8,294 |
| Saint Lawrence Seaway Development Corporation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Saint Lawrence Seaway Development Corporation (021-40-4089): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 403 | BA | 41 | 41 | 29 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 |
| Outlays, mandatory | | O | 31 | 56 | 41 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -40 | -40 | -28 | -40 | -41 | -42 | -43 | -44 | -45 | -46 | -47 | -48 |
| Non-Federal sources, mandatory | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Saint Lawrence Seaway Development Corporation | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -10 | 15 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Operations and Maintenance (021-40-8003): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 40 | 40 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Outlays, discretionary | | O | 40 | 40 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Summary - Saint Lawrence Seaway Development Corporation | | | | | | | | | | | | | | |
| Total Saint Lawrence Seaway Development Corporation | | BA | 40 | 40 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| | | O | 30 | 55 | 40 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Pipeline and Hazardous Materials Safety Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operational Expenses (021-50-1400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 23 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, discretionary | | O | 22 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Hazardous Materials Safety (021-50-1401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 59 | 59 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 57 | 68 | 69 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Hazardous Materials Safety (gross) | | BA | 60 | 63 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | |
| | O | 57 | 68 | 69 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Hazardous Materials Safety | BA | 59 | 59 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| | O | 56 | 64 | 65 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| Pipeline Safety (021-50-5172): | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 BA | 139 | 139 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| Spending authority from offsetting collections, discretionary | BA | 23 | 25 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, discretionary | O | 141 | 168 | 169 | 153 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| Pipeline Safety (gross) | BA | 162 | 164 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| | O | 141 | 168 | 169 | 153 | 151 | 151 | 151 | 151 | 151 | 151 | 151 | 151 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -21 | -25 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Pipeline Safety | BA | 139 | 139 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| | O | 120 | 143 | 145 | 129 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| Emergency Preparedness Grants (021-50-5282): | | | | | | | | | | | | | |
| Appropriations, mandatory | 407 BA | 26 | 26 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Outlays, mandatory | O | 21 | 32 | 36 | 35 | 33 | 30 | 28 | 28 | 28 | 28 | 28 | 28 |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Trust Fund Share of Pipeline Safety (021-50-8121): | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 BA | 23 | 23 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Outlays, discretionary | O | 20 | 23 | 24 | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Summary - Pipeline and Hazardous Materials Safety Administration | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 247 | 247 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 | 232 |
| | O | 219 | 263 | 270 | 241 | 237 | 234 | 232 | 232 | 232 | 232 | 232 | 232 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 23 | 23 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| | O | 20 | 23 | 24 | 24 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Transportation - continued | | | | | | | | | | | | | |
| Total Pipeline and Hazardous Materials Safety Administration | BA | | 270 | 270 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 | 254 |
| | O | | 239 | 286 | 294 | 265 | 259 | 256 | 254 | 254 | 254 | 254 | 254 |
| Office of Inspector General | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (021-56-0130): | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Outlays, discretionary | | O | 91 | 93 | 93 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Maritime Administration | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Operations and Training (021-70-1750): | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 524 | 514 | 377 | 377 | 377 | 377 | 377 | 377 | 377 | 377 | 377 |
| Spending authority from offsetting collections, discretionary | | BA | 34 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 189 | 254 | 299 | 420 | 385 | 397 | 390 | 390 | 390 | 390 | 390 |
| Operations and Training (gross) | | BA | 558 | 527 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 390 |
| | | O | 189 | 254 | 299 | 420 | 385 | 397 | 390 | 390 | 390 | 390 | 390 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -17 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| Non-Federal sources, discretionary | | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations and Training | | BA | 524 | 514 | 377 | 377 | 377 | 377 | 377 | 377 | 377 | 377 | 377 |
| | | O | 167 | 241 | 286 | 407 | 372 | 384 | 377 | 377 | 377 | 377 | 377 |
| Assistance to Small Shipyards (021-70-1770): | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 20 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 19 | 26 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Ship Disposal (021-70-1768): | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 116 | 116 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 11 | 20 | 40 | 30 | 30 | 30 | 25 | 6 | 4 | 4 | 4 |
| Maritime Security Program (021-70-1711): | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 300 | 300 | 275 | 306 | 313 | 319 | 326 | 333 | 340 | 347 | 354 |
| Outlays, discretionary | | O | 295 | 300 | 300 | 304 | 312 | 319 | 325 | 333 | 339 | 347 | 353 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Ready Reserve Force (021-70-1710): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 054 | BA | 360 | 376 | 390 | 398 | 407 | 415 | 424 | 433 | 442 | 451 | 461 | 470 |
| Outlays, discretionary | | O | 367 | 374 | 389 | 413 | 422 | 431 | 440 | 448 | 457 | 459 | 469 | 469 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -366 | -376 | -390 | -398 | -407 | -415 | -424 | -433 | -442 | -451 | -461 | -470 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Ready Reserve Force | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | -2 | -1 | 15 | 15 | 16 | 16 | 15 | 15 | 8 | 8 | -1 |
| Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 | BA | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 2 | 52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 25 | 26 | --- | 27 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Maritime Guaranteed Loan (Title XI) Program Account | | BA | 32 | 82 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 25 | 78 | --- | 27 | --- | --- | --- | --- | --- | --- | --- | --- |
| Port of Guam Improvement Enterprise Fund (021-70-5560): | | | | | | | | | | | | | | |
| Outlays, discretionary | 403 | O | --- | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Vessel Operations Revolving Fund (021-70-4303): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 403 | BA | 3 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 8 | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Vessel Operations Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 5 | -1 | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| War Risk Insurance Revolving Fund (021-70-4302): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 403 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Total War Risk Insurance Revolving Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| | O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Trust Funds | | | | | | | | | | | | | | |
| Miscellaneous Trust Funds, Maritime Administration (021-70-8547): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 403 | BA | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Outlays, mandatory | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | |
| Summary - Maritime Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 992 | 1,032 | 657 | 688 | 695 | 701 | 708 | 715 | 722 | 729 | 736 | 744 |
| | O | | 509 | 659 | 651 | 783 | 728 | 748 | 742 | 730 | 734 | 735 | 741 | 741 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | O | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total Maritime Administration | BA | | 997 | 1,034 | 659 | 690 | 697 | 703 | 710 | 717 | 724 | 731 | 738 | 746 |
| | O | | 511 | 661 | 653 | 785 | 730 | 750 | 744 | 732 | 736 | 737 | 743 | 743 |
| Department of Transportation by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 17,261 | 15,330 | 8,827 | 9,073 | 9,084 | 9,094 | 9,105 | 9,116 | 9,128 | 9,139 | 9,150 | 9,163 |
| | O | | 10,234 | 11,769 | 10,577 | 11,437 | 11,345 | 11,138 | 10,952 | 10,536 | 9,528 | 9,292 | 9,131 | 9,091 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 407 | BA/O | -137 | -139 | -127 | -127 | -127 | -127 | -127 | -127 | -127 | -127 | -127 | -127 |
| Offsetting governmental, mandatory | 407 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Intrafund receipts, mandatory | 809 | BA/O | -18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 401 | BA/O | -793 | -460 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 402 | BA/O | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 403 | BA/O | -140 | -27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 407 | BA/O | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 | -28 |
| Non-Federal sources, mandatory | 809 | BA/O | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | BA | | 16,122 | 14,675 | 8,671 | 8,917 | 8,928 | 8,938 | 8,949 | 8,960 | 8,972 | 8,983 | 8,994 | 9,007 |
| | O | | 9,095 | 11,114 | 10,421 | 11,281 | 11,189 | 10,982 | 10,796 | 10,380 | 9,372 | 9,136 | 8,975 | 8,935 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 73,061 | 74,003 | 67,414 | 75,035 | 75,035 | 75,035 | 75,035 | 75,035 | 75,035 | 75,035 | 75,035 | 75,035 |
| | O | | 70,519 | 73,277 | 75,308 | 75,361 | 63,632 | 60,157 | 59,837 | 59,802 | 59,906 | 60,085 | 60,332 | 60,757 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 401 | BA/O | -93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Transportation - continued | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 401 | BA/O | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 |
| Non-Federal sources, mandatory | 403 | BA/O | -5 | -2 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, net interest | 908 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Trust Funds | | BA | 72,941 | 73,980 | 67,391 | 75,013 | 75,013 | 75,013 | 75,013 | 75,013 | 75,013 | 75,013 | 75,013 | 75,013 |
| | | O | 70,399 | 73,254 | 75,285 | 75,339 | 63,610 | 60,135 | 59,815 | 59,780 | 59,884 | 60,063 | 60,310 | 60,735 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 402 | BA/O | -1,000 | -1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -1,000 | -1,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Department of Transportation by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 90,322 | 89,333 | 76,241 | 84,108 | 84,119 | 84,129 | 84,140 | 84,151 | 84,163 | 84,174 | 84,185 | 84,198 |
| | | O | 80,753 | 85,046 | 85,885 | 86,798 | 74,977 | 71,295 | 70,789 | 70,338 | 69,434 | 69,377 | 69,463 | 69,848 |
| Total offsetting receipts accounts | | BA/O | -2,259 | -1,678 | -179 | -178 | -178 | -178 | -178 | -178 | -178 | -178 | -178 | -178 |
| Total Department of Transportation | | | | | | | | | | | | | | |
| Total Department of Transportation | | BA | 88,063 | 87,655 | 76,062 | 83,930 | 83,941 | 83,951 | 83,962 | 83,973 | 83,985 | 83,996 | 84,007 | 84,020 |
| | | O | 78,494 | 83,368 | 85,706 | 86,620 | 74,799 | 71,117 | 70,611 | 70,160 | 69,256 | 69,199 | 69,285 | 69,670 |
| Department of the Treasury | | | | | | | | | | | | | | |
| Departmental Offices | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (015-05-0101): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 233 | 215 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 |
| Spending authority from offsetting collections, discretionary | | BA | 80 | 12 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Outlays, discretionary | | O | 303 | 261 | 275 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 |
| Salaries and Expenses (gross) | | BA | 313 | 227 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 |
| | | O | 303 | 261 | 275 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 | 263 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -82 | -12 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -17 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Total Salaries and Expenses | BA | | 233 | 215 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 |
| | O | | 220 | 249 | 248 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 | 236 |
| Office of Terrorism and Financial Intelligence (015-05-1804): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 111 | 142 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| Spending authority from offsetting collections, discretionary | | BA | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 102 | 162 | 177 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| Office of Terrorism and Financial Intelligence (gross) | | BA | 120 | 151 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| | | O | 102 | 162 | 177 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 | 176 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Terrorism and Financial Intelligence | | BA | 111 | 142 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| | | O | 96 | 153 | 168 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| Cybersecurity Enhancement Account (015-05-1855): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 24 | 24 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 21 | 24 | 26 | 20 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Department-wide Systems and Capital Investments Programs (015-05-0115): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 4 | 4 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, discretionary | | O | 6 | 4 | 5 | 6 | 7 | 7 | 7 | 6 | 6 | 6 | 6 | 6 |
| Office of Inspector General (015-05-0106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 41 | 41 | 42 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Office of Inspector General (gross) | | BA | 43 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| | | O | 41 | 41 | 42 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -6 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of the Treasury - continued | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| | | O | 35 | 32 | 33 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Committee on Foreign Investment in the United States Fund (015-05-0165): | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | --- | --- | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 10 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | --- | --- | 15 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Committee on Foreign Investment in the United States Fund (gross) | | | | | | | | | | | | | |
| | | BA | --- | --- | 20 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | | O | --- | --- | 15 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | --- | -10 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Total Committee on Foreign Investment in the United States Fund | | | | | | | | | | | | | |
| | | BA | --- | --- | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | --- | --- | 5 | --- | --- | --- | --- | --- | --- | --- | --- |
| Treasury Inspector General for Tax Administration (015-05-0119): | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 170 | 170 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 168 | 171 | 168 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| Treasury Inspector General for Tax Administration (gross) | | | | | | | | | | | | | |
| | | BA | 170 | 171 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| | | O | 168 | 171 | 168 | 167 | 167 | 167 | 167 | 167 | 167 | 167 | 167 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Treasury Inspector General for Tax Administration | | | | | | | | | | | | | |
| | | BA | 170 | 170 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 |
| | | O | 168 | 170 | 167 | 166 | 166 | 166 | 166 | 166 | 166 | 166 | 166 |
| Terrorism Insurance Program (015-05-0123): | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 2 | 37 | 104 | 126 | 91 | 57 | 39 | 28 | 22 | 19 | 24 |
| Outlays, mandatory | | O | 2 | 37 | 104 | 126 | 91 | 57 | 39 | 28 | 22 | 19 | 24 |
| Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act (015-05-0140): | | | | | | | | | | | | | |
| Appropriations, mandatory | 271 | BA | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Community Development Financial Institutions Fund Program Account (015-05-1881): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 250 | 250 | -11 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Appropriations, mandatory | | BA | 2 | 6 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 275 | 229 | 218 | 43 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, mandatory | | O | 2 | 6 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Community Development Financial Institutions Fund Program Account (gross) | | BA | 254 | 258 | -10 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| | | O | 277 | 235 | 219 | 44 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Community Development Financial Institutions Fund Program Account | | BA | 252 | 256 | -10 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| | | O | 275 | 233 | 219 | 44 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Office of Financial Stability (015-05-0128): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 79 | 62 | 53 | 38 | 32 | 22 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 64 | 101 | 54 | 41 | 34 | 24 | 4 | --- | --- | --- | --- | --- |
| Troubled Asset Relief Program Equity Purchase Program (015-05-0134): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Troubled Asset Relief Program, Housing Programs (015-05-0136): | | | | | | | | | | | | | | |
| Outlays, mandatory | 604 | O | 2,226 | 1,723 | 1,117 | 854 | 691 | 384 | --- | --- | --- | --- | --- | --- |
| Special Inspector General for the Troubled Asset Relief Program (015-05-0133): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 34 | 34 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 36 | 35 | 29 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Small Business Lending Fund Program Account (015-05-0141): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 52 | 4 | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 53 | 9 | 5 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| State Small Business Credit Initiative (015-05-0142): | | | | | | | | | | | | | | |
| Outlays, mandatory | 376 | O | 1 | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Social Impact Demonstration Projects (015-05-0146): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | 506 | BA | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | --- | 2 | 6 | 6 | 10 | 16 | 16 | 14 | 14 | 14 | --- | --- |
| GSE Preferred Stock Purchase Agreements (015-05-0125): | | | | | | | | | | | | | | |
| Outlays, mandatory | 371 | O | 3,999 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| GSE Mortgage-backed Securities Purchase Program Account (015-05-0126): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 | BA | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Treasury Forfeiture Fund (015-05-5697): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | --- | -939 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 1,147 | 645 | 571 | 517 | 527 | 538 | 549 | 560 | 571 | 582 | 594 | 606 |
| Outlays, discretionary | | O | --- | -94 | -235 | -282 | -141 | -94 | -94 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 953 | 519 | 546 | 567 | 560 | 589 | 547 | 542 | 547 | 558 | 569 | 581 |
| Treasury Forfeiture Fund (gross) | | BA | 1,147 | -294 | 571 | 517 | 527 | 538 | 549 | 560 | 571 | 582 | 594 | 606 |
| | | O | 953 | 425 | 311 | 285 | 419 | 495 | 453 | 542 | 547 | 558 | 569 | 581 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Treasury Forfeiture Fund | | BA | 1,147 | -294 | 571 | 517 | 527 | 538 | 549 | 560 | 571 | 582 | 594 | 606 |
| | | O | 952 | 425 | 311 | 285 | 419 | 495 | 453 | 542 | 547 | 558 | 569 | 581 |
| Financial Research Fund (015-05-5590): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 59 | 72 | 74 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | --- | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | --- | 17 | 63 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Outlays, mandatory | | O | 83 | 75 | 80 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | -17 | -63 | -68 | -68 | -68 | -68 | -68 | -68 | -68 |
| Financial Research Fund (gross) | | BA | 59 | 72 | 74 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| | | O | 83 | 75 | 80 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Offsetting governmental, discretionary Legislative proposal, not subject to PAYGO, discretionary | BA/O | | --- | --- | --- | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 |
| Total Financial Research Fund | BA | | 59 | 72 | 74 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | O | | 83 | 75 | 80 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Presidential Election Campaign Fund (015-05-5081): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 808 BA | | 26 | 25 | 25 | 22 | 21 | 20 | 19 | 18 | 17 | 16 | 16 | 15 |
| Outlays, mandatory | O | | --- | 41 | 227 | --- | --- | 21 | 189 | --- | --- | --- | 68 | --- |
| Exchange Stabilization Fund (015-05-4444): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 155 BA | | 338 | 483 | 600 | 618 | 623 | 613 | 589 | 589 | 589 | 592 | 592 | 592 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | BA/O | | -344 | -484 | -599 | -613 | -613 | -603 | -579 | -577 | -577 | -577 | -577 | -577 |
| Non-Federal sources, mandatory | BA/O | | 8 | 1 | -1 | -5 | -10 | -10 | -10 | -12 | -12 | -15 | -15 | -15 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Exchange Stabilization Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -336 | -483 | -600 | -618 | -623 | -613 | -589 | -589 | -589 | -592 | -592 | -592 |
| Treasury Franchise Fund (015-05-4560): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 803 BA | | 594 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 |
| Outlays, discretionary | O | | 562 | 779 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 | 721 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -597 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 | -721 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Treasury Franchise Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -35 | 58 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Capital Magnet Fund, Community Development Financial Institutions (015-05-8524): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 451 BA | | 143 | 134 | 147 | 143 | 142 | 146 | 145 | 146 | 146 | 148 | 151 | 155 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | -139 | -143 | -142 | -146 | -145 | -146 | -146 | -148 | -151 | -155 |
| Outlays, mandatory | O | | 122 | 145 | 132 | 145 | 146 | 144 | 146 | 145 | 146 | 146 | 148 | 151 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | --- | -135 | -142 | -141 | -146 | -145 | -146 | -146 | -148 | -151 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Total Capital Magnet Fund, Community Development Financial Institutions | BA | | 143 | 134 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | |
| | O | | 122 | 145 | 132 | 10 | 4 | 3 | --- | --- | --- | --- | --- | |
| Summary - Departmental Offices | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 2,380 | 792 | 1,483 | 1,381 | 1,349 | 1,315 | 1,285 | 1,284 | 1,288 | 1,295 | 1,312 | 1,323 |
| | O | | 7,916 | 2,892 | 2,208 | 1,392 | 1,290 | 1,052 | 780 | 662 | 661 | 666 | 736 | 680 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 143 | 134 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 122 | 145 | 132 | 10 | 4 | 3 | --- | --- | --- | --- | --- | --- |
| Total Departmental Offices | BA | | 2,523 | 926 | 1,491 | 1,381 | 1,349 | 1,315 | 1,285 | 1,284 | 1,288 | 1,295 | 1,312 | 1,323 |
| | O | | 8,038 | 3,037 | 2,340 | 1,402 | 1,294 | 1,055 | 780 | 662 | 661 | 666 | 736 | 680 |
| Financial Crimes Enforcement Network | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (015-04-0173): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 115 | 115 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| | | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Spending authority from offsetting collections, discretionary | | O | 118 | 136 | 124 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Salaries and Expenses (gross) | BA | | 117 | 118 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 |
| | O | | 118 | 136 | 124 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 | 128 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 115 | 115 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| | O | | 115 | 133 | 121 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Fiscal Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (015-12-0520): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 338 | 338 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 | 340 |
| | | BA | 173 | 217 | 201 | 199 | 199 | 199 | 199 | 199 | 199 | 199 | 199 | 199 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | BA | 186 | 199 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 | 193 |
| Outlays, discretionary | | O | 536 | 533 | 533 | 533 | 533 | 533 | 533 | 533 | 533 | 533 | 533 | 533 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|----|--------|----------|-------|-------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of the Treasury - continued | | | | | | | | | | | | | |
| Outlays, mandatory | O | | 171 | 221 | 205 | 199 | 199 | 199 | 199 | 199 | 199 | 199 | 199 |
| Salaries and Expenses (gross) | BA | | 697 | 754 | 734 | 732 | 732 | 732 | 732 | 732 | 732 | 732 | 732 |
| | O | | 707 | 754 | 738 | 732 | 732 | 732 | 732 | 732 | 732 | 732 | 732 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -187 | -199 | -193 | -193 | -193 | -193 | -193 | -193 | -193 | -193 | -193 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 511 | 555 | 541 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 |
| | O | | 520 | 555 | 545 | 539 | 539 | 539 | 539 | 539 | 539 | 539 | 539 |
| Reimbursements to Federal Reserve Banks (015-12-0562): | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 128 | 167 | 171 | 174 | 178 | 181 | 185 | 189 | 193 | 196 | 200 |
| Outlays, mandatory | | O | 130 | 162 | 170 | 173 | 178 | 180 | 184 | 188 | 192 | 195 | 203 |
| Payment to the Resolution Funding Corporation (015-12-1851): | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 2,628 | 2,628 | 2,445 | 1,367 | 920 | 920 | 920 | 920 | 920 | 920 | 920 |
| Outlays, mandatory | | O | 2,628 | 2,628 | 2,445 | 1,367 | 920 | 920 | 920 | 920 | 920 | 920 | 920 |
| Federal Reserve Bank Reimbursement Fund (015-12-1884): | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 518 | 615 | 623 | 635 | 648 | 661 | 674 | 688 | 702 | 716 | 730 |
| Outlays, mandatory | | O | 530 | 587 | 621 | 632 | 645 | 657 | 671 | 684 | 698 | 712 | 726 |
| Payment of Government Losses in Shipment (015-12-1710): | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Financial Agent Services (015-12-1802): | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 | BA | 801 | 831 | 847 | 864 | 881 | 899 | 917 | 935 | 954 | 973 | 992 |
| Outlays, mandatory | | O | 797 | 828 | 846 | 863 | 880 | 897 | 915 | 934 | 952 | 971 | 991 |
| Interest on Uninvested Funds (015-12-1860): | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 21 | 31 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, mandatory | | O | 11 | 31 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Federal Interest Liabilities to States (015-12-1877): | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Interest Paid to Credit Financing Accounts (015-12-1880): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 7,894 | 11,566 | 12,455 | 12,493 | 12,818 | 13,182 | 13,519 | 13,855 | 14,091 | 14,453 | 14,986 | 15,497 |
| Outlays, mandatory | | O | 7,894 | 11,566 | 12,455 | 12,493 | 12,818 | 13,182 | 13,519 | 13,855 | 14,091 | 14,453 | 14,986 | 15,497 |
| Claims, Judgments, and Relief Acts (015-12-1895): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 808 | BA | 1,627 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Outlays, mandatory | | O | 1,701 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 | 2,255 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Claims, Judgments, and Relief Acts | | BA | 1,627 | 2,255 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 |
| | | O | 1,701 | 2,255 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 | 2,252 |
| Restitution of Forgone Interest (015-12-1875): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 1,464 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1,464 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Hope Reserve Fund (015-12-5581): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Continued Dumping and Subsidy Offset (015-12-5688): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 27 | 21 | 19 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, mandatory | | O | 46 | 23 | 19 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Check Forgery Insurance Fund (015-12-4109): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 803 | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Check Forgery Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| <i>Trust Funds</i> | | | | | | | | | | | | | | |
| Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Gulf Coast Restoration Trust Fund (015-12-8625): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 452 | BA | 179 | 322 | 361 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 | 345 |
| Outlays, mandatory | | O | 78 | 169 | 155 | 152 | 173 | 206 | 243 | 254 | 251 | 246 | 235 | 230 |

Summary - Fiscal Service

Federal Funds:

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 15,629 | 18,673 | 19,389 | 18,376 | 18,288 | 18,686 | 19,058 | 19,430 | 19,703 | 20,101 | 20,671 | 21,221 |
| | O | | 15,723 | 18,639 | 19,389 | 18,371 | 18,284 | 18,679 | 19,052 | 19,424 | 19,696 | 20,094 | 20,665 | 21,214 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 180 | 323 | 362 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 |
| | O | | 79 | 170 | 156 | 153 | 174 | 207 | 244 | 255 | 252 | 247 | 236 | 231 |
| Total Fiscal Service | BA | | 15,809 | 18,996 | 19,751 | 18,722 | 18,634 | 19,032 | 19,404 | 19,776 | 20,049 | 20,447 | 21,017 | 21,567 |
| | O | | 15,802 | 18,809 | 19,545 | 18,524 | 18,458 | 18,886 | 19,296 | 19,679 | 19,948 | 20,341 | 20,901 | 21,445 |
| Federal Financing Bank | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Federal Financing Bank (015-11-4521): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 803 | BA | 2,318 | 2,321 | 1,973 | 1,939 | 2,234 | 2,115 | 2,737 | 2,804 | 2,751 | 2,655 | 2,700 | 2,970 |
| Outlays, mandatory | | O | 1,965 | 977 | 1,987 | 2,166 | 2,323 | 2,408 | 2,795 | 3,064 | 2,989 | 2,882 | 2,925 | 3,182 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -2,318 | -2,321 | -1,973 | -1,939 | -2,234 | -2,115 | -2,737 | -2,804 | -2,751 | -2,655 | -2,700 | -2,970 |
| Total Federal Financing Bank | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -353 | -1,344 | 14 | 227 | 89 | 293 | 58 | 260 | 238 | 227 | 225 | 212 |
| Alcohol and Tobacco Tax and Trade Bureau | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (015-13-1008): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 111 | 111 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| Spending authority from offsetting collections, discretionary | | BA | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 118 | 117 | 121 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| Salaries and Expenses (gross) | BA | | 118 | 118 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| | O | | 118 | 117 | 121 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 | 122 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -3 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 111 | 111 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| | O | | 112 | 110 | 114 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Internal Revenue Collections for Puerto Rico (015-13-5737): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 446 | 413 | 423 | 431 | 438 | 377 | 360 | 367 | 373 | 380 | 387 | 392 |
| Outlays, mandatory | | O | 446 | 413 | 423 | 431 | 438 | 377 | 360 | 367 | 373 | 380 | 387 | 392 |
| Summary - Alcohol and Tobacco Tax and Trade Bureau | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 557 | 524 | 538 | 546 | 553 | 492 | 475 | 482 | 488 | 495 | 502 | 507 |
| | | O | 558 | 523 | 537 | 546 | 553 | 492 | 475 | 482 | 488 | 495 | 502 | 507 |
| Bureau of Engraving and Printing | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Bureau of Engraving and Printing Fund (015-20-4502): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 803 | BA | 698 | 924 | 892 | 867 | 1,724 | 1,277 | 1,003 | 981 | 1,004 | 1,612 | 1,065 | 1,096 |
| Outlays, discretionary | | O | 766 | 1,115 | 900 | 873 | 1,510 | 1,389 | 1,071 | 987 | 998 | 1,460 | 1,202 | 1,088 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -744 | -924 | -892 | -867 | -1,724 | -1,277 | -1,003 | -981 | -1,004 | -1,612 | -1,065 | -1,096 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 46 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Bureau of Engraving and Printing Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 22 | 191 | 8 | 6 | -214 | 112 | 68 | 6 | -6 | -152 | 137 | -8 |
| United States Mint | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| United States Mint Public Enterprise Fund (015-25-4159): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 803 | BA | 1,705 | 2,621 | 2,728 | 2,727 | 2,781 | 2,837 | 2,894 | 2,952 | 3,011 | 3,071 | 3,132 | 3,195 |
| Outlays, discretionary | | O | 1,404 | 2,438 | 2,706 | 2,728 | 2,770 | 2,826 | 2,882 | 2,941 | 2,999 | 3,059 | 3,120 | 3,182 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1,642 | -2,621 | -2,728 | -2,728 | -2,781 | -2,837 | -2,894 | -2,952 | -3,011 | -3,071 | -3,132 | -3,195 |
| Offsetting governmental, discretionary | | BA/O | -62 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total United States Mint Public Enterprise Fund | | BA | --- | --- | --- | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -301 | -183 | -22 | --- | -11 | -11 | -12 | -11 | -12 | -12 | -12 | -13 |
| Internal Revenue Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Taxpayer Services (015-45-0912): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 | BA | 2,513 | 2,815 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 70 | 33 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | O | 2,553 | 2,605 | 2,446 | 2,418 | 2,416 | 2,416 | 2,416 | 2,416 | 2,416 | 2,416 | 2,416 | 2,416 |
| Taxpayer Services (gross) | BA | 2,583 | 2,848 | 2,439 | 2,439 | 2,439 | 2,439 | 2,439 | 2,439 | 2,439 | 2,439 | 2,439 | 2,439 |
| | O | 2,553 | 2,605 | 2,446 | 2,418 | 2,416 | 2,416 | 2,416 | 2,416 | 2,416 | 2,416 | 2,416 | 2,416 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -68 | -39 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 |
| Non-Federal sources, discretionary | BA/O | -13 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 20 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Total Taxpayer Services | BA | 2,513 | 2,815 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 | 2,404 |
| | O | 2,472 | 2,555 | 2,394 | 2,366 | 2,364 | 2,364 | 2,364 | 2,364 | 2,364 | 2,364 | 2,364 | 2,364 |
| Enforcement (015-45-0913): | | | | | | | | | | | | | |
| Federal law enforcement activities (subfunction 751): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 BA | 586 | 598 | 643 | 701 | 779 | 804 | 846 | 889 | 917 | 944 | 975 | 1,006 |
| Spending authority from offsetting collections, discretionary | BA | 55 | 72 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Outlays, discretionary | O | 629 | 666 | 730 | 780 | 841 | 868 | 907 | 950 | 979 | 1,005 | 1,035 | 1,067 |
| Outlays, mandatory | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal law enforcement activities (gross) | BA | 641 | 670 | 719 | 777 | 855 | 880 | 922 | 965 | 993 | 1,020 | 1,051 | 1,082 |
| | O | 630 | 666 | 730 | 780 | 841 | 868 | 907 | 950 | 979 | 1,005 | 1,035 | 1,067 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -49 | -57 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 | -59 |
| Non-Federal sources, discretionary | BA/O | -4 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -34 | -35 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 |
| Offsetting collections credited to expired accounts, discretionary | BA | 25 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Refund, discretionary | BA | 3 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Total Federal law enforcement activities (subfunction 751) | BA | 582 | 593 | 638 | 695 | 773 | 798 | 840 | 883 | 911 | 938 | 969 | 1,000 |
| | O | 577 | 598 | 660 | 710 | 771 | 798 | 837 | 880 | 909 | 935 | 965 | 997 |
| Central fiscal operations (subfunction 803): | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 BA | 4,041 | 4,074 | 4,262 | 4,728 | 5,050 | 5,379 | 5,716 | 5,935 | 6,123 | 6,321 | 6,525 | 6,738 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 4,016 | 3,984 | 4,292 | 4,698 | 5,005 | 5,327 | 5,662 | 5,884 | 6,074 | 6,268 | 6,472 | 6,683 |
| Central fiscal operations (gross) | BA | 4,045 | 4,074 | 4,262 | 4,728 | 5,050 | 5,379 | 5,716 | 5,935 | 6,123 | 6,321 | 6,525 | 6,738 |
| | O | 4,016 | 3,984 | 4,292 | 4,698 | 5,005 | 5,327 | 5,662 | 5,884 | 6,074 | 6,268 | 6,472 | 6,683 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -4 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Non-Federal sources, discretionary | BA/O | -9 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 13 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Total Central fiscal operations (subfunction 803) | BA | 4,045 | 4,079 | 4,267 | 4,733 | 5,055 | 5,384 | 5,721 | 5,940 | 6,128 | 6,326 | 6,530 | 6,743 |
| | O | 4,003 | 3,972 | 4,280 | 4,686 | 4,993 | 5,315 | 5,650 | 5,872 | 6,062 | 6,256 | 6,460 | 6,671 |
| Total Enforcement | BA | 4,627 | 4,672 | 4,905 | 5,428 | 5,828 | 6,182 | 6,561 | 6,823 | 7,039 | 7,264 | 7,499 | 7,743 |
| | O | 4,580 | 4,570 | 4,940 | 5,396 | 5,764 | 6,113 | 6,487 | 6,752 | 6,971 | 7,191 | 7,425 | 7,668 |
| Operations Support (015-45-0919): | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 BA | 4,197 | 3,834 | 4,466 | 4,615 | 4,886 | 5,159 | 5,442 | 5,606 | 5,733 | 5,866 | 6,002 | 6,144 |
| Spending authority from offsetting collections, discretionary | BA | 69 | 49 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 | 51 |
| Outlays, discretionary | O | 4,127 | 4,196 | 4,620 | 4,703 | 4,775 | 5,005 | 5,279 | 5,459 | 5,592 | 5,722 | 5,855 | 5,992 |
| Operations Support (gross) | BA | 4,266 | 3,883 | 4,517 | 4,666 | 4,937 | 5,210 | 5,493 | 5,657 | 5,784 | 5,917 | 6,053 | 6,195 |
| | O | 4,127 | 4,196 | 4,620 | 4,703 | 4,775 | 5,005 | 5,279 | 5,459 | 5,592 | 5,722 | 5,855 | 5,992 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -60 | -50 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 | -53 |
| Non-Federal sources, discretionary | BA/O | -4 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 4 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Refund, discretionary | BA | --- | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operations Support | BA | 4,197 | 3,834 | 4,466 | 4,614 | 4,885 | 5,158 | 5,441 | 5,605 | 5,732 | 5,865 | 6,001 | 6,143 |
| | O | 4,063 | 4,139 | 4,560 | 4,643 | 4,715 | 4,945 | 5,219 | 5,399 | 5,532 | 5,662 | 5,795 | 5,932 |
| Business Systems Modernization (015-45-0921): | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 BA | 187 | 249 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 | 320 |
| Outlays, discretionary | O | 246 | 302 | 323 | 314 | 316 | 316 | 316 | 316 | 316 | 316 | 316 | 316 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|----|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Build America Bond Payments, Recovery Act (015-45-0935): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 3,539 | 3,539 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 |
| Outlays, mandatory | | O | 3,539 | 3,539 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 | 3,773 |
| Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 58,640 | 60,666 | 62,935 | 63,721 | 65,025 | 66,405 | 67,831 | 69,318 | 70,430 | 68,171 | 69,285 | 70,148 |
| Amounts included in the adjusted baseline, mandatory | | BA | --- | --- | --- | --- | --- | --- | --- | --- | 313 | 5,732 | 5,559 | 5,444 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -384 | -768 | -744 | -770 | -792 | -805 | -831 | -847 | -865 | -898 |
| Outlays, mandatory | | O | 58,640 | 60,666 | 62,935 | 63,721 | 65,025 | 66,405 | 67,831 | 69,318 | 70,430 | 68,171 | 69,285 | 70,148 |
| Amounts included in the adjusted baseline, mandatory | | O | --- | --- | --- | --- | --- | --- | --- | --- | 313 | 5,732 | 5,559 | 5,444 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -384 | -768 | -744 | -770 | -792 | -805 | -831 | -847 | -865 | -898 |
| Total Payment Where Earned Income Credit Exceeds Liability for Tax | | BA | 58,640 | 60,666 | 62,551 | 62,953 | 64,281 | 65,635 | 67,039 | 68,513 | 69,912 | 73,056 | 73,979 | 74,694 |
| | | O | 58,640 | 60,666 | 62,551 | 62,953 | 64,281 | 65,635 | 67,039 | 68,513 | 69,912 | 73,056 | 73,979 | 74,694 |
| Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 18,597 | 35,506 | 35,747 | 35,793 | 35,670 | 36,751 | 36,769 | 36,832 | 36,500 | 19,263 | 20,070 | 20,353 |
| Amounts included in the adjusted baseline, mandatory | | BA | --- | --- | --- | --- | --- | --- | --- | --- | 421 | 17,959 | 18,106 | 19,238 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -152 | -2,946 | -2,953 | -3,050 | -3,077 | -3,105 | -3,213 | -3,237 | -3,268 | -3,402 |
| Outlays, mandatory | | O | 18,597 | 35,506 | 35,747 | 35,793 | 35,670 | 36,751 | 36,769 | 36,832 | 36,500 | 19,263 | 20,070 | 20,353 |
| Amounts included in the adjusted baseline, mandatory | | O | --- | --- | --- | --- | --- | --- | --- | --- | 421 | 17,959 | 18,106 | 19,238 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -152 | -2,946 | -2,953 | -3,050 | -3,077 | -3,105 | -3,213 | -3,237 | -3,268 | -3,402 |
| Total Payment Where Child Tax Credit Exceeds Liability for Tax | | BA | 18,597 | 35,506 | 35,595 | 32,847 | 32,717 | 33,701 | 33,692 | 33,727 | 33,708 | 33,985 | 34,908 | 36,189 |
| | | O | 18,597 | 35,506 | 35,595 | 32,847 | 32,717 | 33,701 | 33,692 | 33,727 | 33,708 | 33,985 | 34,908 | 36,189 |
| Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 27 | 31 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 27 | 31 | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax (015-45-0951): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 2 | 5 | 4 | 3 | 2 | 1 | 1 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | 6 | 4 | 3 | 2 | 1 | 1 | --- | --- | --- | --- | --- |
| Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 1,120 | 8,525 | 6,231 | 2,701 | 1,820 | 437 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1,120 | 8,525 | 6,231 | 2,701 | 1,820 | 437 | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 3,102 | 3,480 | 3,741 | 3,841 | 3,808 | 3,796 | 3,790 | 3,777 | 3,763 | 3,434 | 3,312 | 3,175 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -141 | -209 | -213 | -217 | -223 | -228 | -233 | -238 | -247 | -253 |
| Outlays, mandatory | | O | 3,102 | 3,480 | 3,741 | 3,841 | 3,808 | 3,796 | 3,790 | 3,777 | 3,763 | 3,434 | 3,312 | 3,175 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -141 | -209 | -213 | -217 | -223 | -228 | -233 | -238 | -247 | -253 |
| Total Payment Where American Opportunity Credit Exceeds Liability for Tax | | BA | 3,102 | 3,480 | 3,600 | 3,632 | 3,595 | 3,579 | 3,567 | 3,549 | 3,530 | 3,196 | 3,065 | 2,922 |
| | | O | 3,102 | 3,480 | 3,600 | 3,632 | 3,595 | 3,579 | 3,567 | 3,549 | 3,530 | 3,196 | 3,065 | 2,922 |
| Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 272 | BA | 40 | 40 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Outlays, mandatory | | O | 40 | 40 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 271 | BA | 46 | 46 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Outlays, mandatory | | O | 46 | 46 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Payment to Issuer of Qualified School Construction Bonds (015-45-0946): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 501 | BA | 680 | 688 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 |
| Outlays, mandatory | | O | 680 | 688 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 | 733 |
| Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 501 | BA | 57 | 57 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| Outlays, mandatory | | O | 57 | 57 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 | 61 |
| Payment to United States Virgin Islands and Puerto Rico for Disaster Tax Relief (015-45-0159): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 609 | BA | 250 | 200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 250 | 200 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refunding Internal Revenue Collections, Interest (015-45-0904): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 908 | BA | 1,551 | 1,329 | 1,419 | 1,489 | 1,574 | 1,664 | 1,761 | 1,856 | 1,980 | 2,157 | 2,297 | 2,447 |
| Outlays, mandatory | | O | 1,551 | 1,329 | 1,419 | 1,489 | 1,574 | 1,664 | 1,761 | 1,856 | 1,980 | 2,157 | 2,297 | 2,447 |
| Refundable Premium Tax Credit (015-45-0949): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 54,351 | 48,639 | 42,124 | 41,975 | 43,264 | 44,275 | 45,324 | 46,841 | 47,965 | 49,663 | 51,895 | 54,184 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -270 | -91 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 54,133 | 48,857 | 42,124 | 41,975 | 43,264 | 44,275 | 45,324 | 46,841 | 47,965 | 49,663 | 51,895 | 54,184 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -270 | -91 | --- | --- | --- | --- | --- | --- | --- | --- |
| Refundable Premium Tax Credit (gross) | | BA | 54,351 | 48,639 | 41,854 | 41,884 | 43,264 | 44,275 | 45,324 | 46,841 | 47,965 | 49,663 | 51,895 | 54,184 |
| | | O | 54,133 | 48,857 | 41,854 | 41,884 | 43,264 | 44,275 | 45,324 | 46,841 | 47,965 | 49,663 | 51,895 | 54,184 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: Non-Federal sources, mandatory | BA/O | -8,169 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Refund, mandatory | BA | 8,169 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Refundable Premium Tax Credit | BA | 54,351 | 48,639 | 41,854 | 41,884 | 43,264 | 44,275 | 45,324 | 46,841 | 47,965 | 49,663 | 51,895 | 54,184 |
| | O | 45,964 | 48,857 | 41,854 | 41,884 | 43,264 | 44,275 | 45,324 | 46,841 | 47,965 | 49,663 | 51,895 | 54,184 |
| IRS Miscellaneous Retained Fees (015-45-5432): | | | | | | | | | | | | | |
| Appropriations, discretionary | 803 BA | -94 | -139 | -261 | -261 | -261 | -261 | -261 | -261 | -261 | -261 | -261 | -261 |
| Appropriations, mandatory | BA | 389 | 336 | 334 | 334 | 334 | 334 | 334 | 335 | 335 | 335 | 335 | 335 |
| Outlays, mandatory | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | --- | --- |
| Total IRS Miscellaneous Retained Fees | BA | 295 | 197 | 73 | 73 | 73 | 73 | 73 | 74 | 74 | 74 | 74 | 74 |
| | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | --- | --- |
| Private Collection Agent Program (015-45-5510): | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 BA | 36 | 51 | 55 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Outlays, mandatory | O | 18 | 44 | 49 | 51 | 52 | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Informant Payments (015-45-5433): | | | | | | | | | | | | | |
| Appropriations, mandatory | 803 BA | 215 | 228 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 |
| Outlays, mandatory | O | 215 | 228 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 | 225 |
| Summary - Internal Revenue Service | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 154,072 | 174,797 | 168,369 | 163,284 | 165,699 | 168,365 | 171,119 | 174,648 | 177,600 | 182,920 | 187,378 | 192,056 |
| | O | 145,211 | 174,811 | 168,415 | 163,166 | 165,351 | 167,969 | 170,709 | 174,256 | 177,217 | 182,529 | 186,980 | 191,652 |
| Comptroller of the Currency | | | | | | | | | | | | | |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Assessment Funds (015-57-8413): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 373 BA | 1,255 | 1,192 | 1,195 | 1,226 | 1,257 | 1,288 | 1,314 | 1,340 | 1,366 | 1,393 | 1,420 | 1,448 |
| Outlays, mandatory | O | 1,212 | 1,237 | 1,114 | 1,164 | 1,194 | 1,224 | 1,248 | 1,273 | 1,298 | 1,324 | 1,350 | 1,376 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -11 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| Interest on Treasury Securities, mandatory | BA/O | -24 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Non-Federal sources, mandatory | BA/O | -1,220 | -1,152 | -1,155 | -1,186 | -1,217 | -1,249 | -1,274 | -1,300 | -1,326 | -1,353 | -1,381 | -1,409 |
| Total Assessment Funds | BA | --- | --- | --- | --- | --- | -1 | --- | --- | --- | --- | -1 | -1 |
| | O | -43 | 45 | -81 | -62 | -63 | -65 | -66 | -67 | -68 | -69 | -71 | -73 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Interest on the Public Debt | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Interest Paid to Trust Fund Receipt Accounts - Shadow Account (015-60-0555): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 901 | BA | 149,805 | 148,544 | 146,842 | 148,655 | 153,061 | 154,912 | 158,683 | 161,112 | 159,132 | 176,721 | 179,072 | 175,571 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | 14 | 310 | 1,321 | 2,757 | 4,297 | 5,610 | 7,237 | 9,295 | 11,447 | 14,343 | 17,342 |
| Outlays, mandatory | | O | 149,805 | 148,544 | 146,842 | 148,655 | 153,061 | 154,912 | 158,683 | 161,112 | 159,132 | 176,721 | 179,072 | 175,571 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | 14 | 310 | 1,321 | 2,757 | 4,297 | 5,610 | 7,237 | 9,295 | 11,447 | 14,343 | 17,342 |
| Total Interest Paid to Trust Fund Receipt Accounts - Shadow Account | | BA | 149,805 | 148,558 | 147,152 | 149,976 | 155,818 | 159,209 | 164,293 | 168,349 | 168,427 | 188,168 | 193,415 | 192,913 |
| | | O | 149,805 | 148,558 | 147,152 | 149,976 | 155,818 | 159,209 | 164,293 | 168,349 | 168,427 | 188,168 | 193,415 | 192,913 |
| Interest Paid to Expenditure Accounts - Shadow Account (015-60-0556): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 901 | BA | 2,948 | 5,932 | 9,022 | 9,864 | 10,563 | 11,397 | 12,039 | 12,511 | 12,812 | 13,156 | 13,515 | 13,871 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -2 | 59 | 118 | 185 | 255 | 249 | 384 | 473 | 553 | 636 |
| Outlays, mandatory | | O | 2,948 | 5,932 | 9,022 | 9,864 | 10,563 | 11,397 | 12,039 | 12,511 | 12,812 | 13,156 | 13,515 | 13,871 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -2 | 59 | 118 | 185 | 255 | 249 | 384 | 473 | 553 | 636 |
| Total Interest Paid to Expenditure Accounts - Shadow Account | | BA | 2,948 | 5,932 | 9,020 | 9,923 | 10,681 | 11,582 | 12,294 | 12,760 | 13,196 | 13,629 | 14,068 | 14,507 |
| | | O | 2,948 | 5,932 | 9,020 | 9,923 | 10,681 | 11,582 | 12,294 | 12,760 | 13,196 | 13,629 | 14,068 | 14,507 |
| Interest Paid to Federal Fund Receipt Accounts - Shadow Account (015-60-0557): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 901 | BA | 12,798 | 13,130 | 14,176 | 14,652 | 15,059 | 15,564 | 16,276 | 16,209 | 14,051 | 16,991 | 17,795 | 17,377 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | --- | -168 | -145 | 6 | -53 | -43 | -32 | 14 | 32 | 50 |
| Outlays, mandatory | | O | 12,798 | 13,130 | 14,176 | 14,652 | 15,059 | 15,564 | 16,276 | 16,209 | 14,051 | 16,991 | 17,795 | 17,377 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | --- | -168 | -145 | 6 | -53 | -43 | -32 | 14 | 32 | 50 |
| Total Interest Paid to Federal Fund Receipt Accounts - Shadow Account | | BA | 12,798 | 13,130 | 14,176 | 14,484 | 14,914 | 15,570 | 16,223 | 16,166 | 14,019 | 17,005 | 17,827 | 17,427 |
| | | O | 12,798 | 13,130 | 14,176 | 14,484 | 14,914 | 15,570 | 16,223 | 16,166 | 14,019 | 17,005 | 17,827 | 17,427 |
| Interest on Treasury Debt Securities (gross) (015-60-0550): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 901 | BA | 356,002 | 425,480 | 512,908 | 581,387 | 646,287 | 700,168 | 740,216 | 774,041 | 805,153 | 832,219 | 856,239 | 871,667 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -3,549 | -2,157 | -2,263 | -784 | -806 | -1,032 | -1,305 | -1,415 | -1,536 | -1,627 |
| Outlays, mandatory | | O | 356,002 | 425,480 | 512,908 | 581,387 | 646,287 | 700,168 | 740,216 | 774,041 | 805,153 | 832,219 | 856,239 | 871,667 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -3,549 | -2,157 | -2,263 | -784 | -806 | -1,032 | -1,305 | -1,415 | -1,536 | -1,627 |
| Total Interest on Treasury Debt Securities (gross) | | BA | 356,002 | 425,480 | 509,359 | 579,230 | 644,024 | 699,384 | 739,410 | 773,009 | 803,848 | 830,804 | 854,703 | 870,040 |
| | | O | 356,002 | 425,480 | 509,359 | 579,230 | 644,024 | 699,384 | 739,410 | 773,009 | 803,848 | 830,804 | 854,703 | 870,040 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|---------|----------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| Summary - Interest on the Public Debt | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 521,553 | 593,100 | 679,707 | 753,613 | 825,437 | 885,745 | 932,220 | 970,284 | 999,490 | 1,049,606 | 1,080,013 | 1,094,887 |
| | O | | 521,553 | 593,100 | 679,707 | 753,613 | 825,437 | 885,745 | 932,220 | 970,284 | 999,490 | 1,049,606 | 1,080,013 | 1,094,887 |
| Department of the Treasury by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 694,306 | 788,001 | 869,611 | 937,324 | 1,011,451 | 1,074,728 | 1,124,282 | 1,166,253 | 1,198,694 | 1,254,542 | 1,290,001 | 1,310,119 |
| | O | | 690,444 | 788,762 | 870,377 | 937,446 | 1,010,904 | 1,074,456 | 1,123,475 | 1,165,488 | 1,197,897 | 1,253,578 | 1,289,371 | 1,309,256 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 451 | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, mandatory | 752 | BA/O | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Intrafund receipts, mandatory | 803 | BA/O | -243 | -436 | -251 | -251 | -251 | -251 | -251 | -251 | -251 | -251 | -251 | -251 |
| Intrafund receipts, mandatory | 808 | BA/O | -160 | -112 | -112 | -112 | -112 | -112 | -112 | -112 | -112 | -112 | -112 | -112 |
| Intrafund receipts, mandatory | 809 | BA/O | -28 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 371 | BA/O | -13,591 | -24,937 | -22,678 | -22,432 | -22,174 | -21,033 | -19,358 | -18,501 | -17,944 | -17,610 | -17,639 | -17,857 |
| Non-Federal sources, mandatory | 376 | BA/O | -15 | -27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 451 | BA/O | -7 | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 803 | BA/O | -526 | -522 | -518 | -518 | -518 | -518 | -518 | -518 | -518 | -518 | -518 | -518 |
| Non-Federal sources, mandatory | 808 | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | 809 | BA/O | -497 | -528 | -528 | -528 | -528 | -528 | -528 | -528 | -528 | -528 | -528 | -528 |
| Legislative proposal, not subject to PAYGO, mandatory | 371 | BA/O | --- | --- | -458 | -322 | -325 | -330 | -329 | -330 | -332 | -337 | -345 | -352 |
| Legislative proposal, subject to PAYGO, mandatory | 371 | BA/O | --- | --- | -224 | -1,014 | -1,616 | -3,003 | -4,352 | -5,108 | -4,971 | -4,371 | -3,771 | -3,284 |
| Legislative proposal, subject to PAYGO, mandatory | 803 | BA/O | --- | --- | -38 | -38 | -38 | -38 | -38 | -38 | -38 | -38 | -38 | -38 |
| Intrafund receipts, net interest | 908 | BA/O | -2,621 | -1,911 | -2,857 | -3,344 | -3,803 | -4,134 | -4,775 | -5,286 | -5,402 | -5,541 | -5,721 | -6,067 |
| Legislative proposal, not subject to PAYGO, net interest | 908 | BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | -8 | -11 | -15 |
| Non-Federal sources, net interest | 908 | BA/O | -42,212 | -50,116 | -51,677 | -52,346 | -55,080 | -57,716 | -60,303 | -62,898 | -65,331 | -67,718 | -70,317 | -72,848 |
| Total Federal Funds | BA | | 634,385 | 709,386 | 790,254 | 856,403 | 926,990 | 987,049 | 1,033,702 | 1,072,667 | 1,103,251 | 1,157,494 | 1,190,734 | 1,208,233 |
| | O | | 630,523 | 710,147 | 791,020 | 856,525 | 926,443 | 986,777 | 1,032,895 | 1,071,902 | 1,102,454 | 1,156,530 | 1,190,104 | 1,207,370 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 323 | 457 | 370 | 346 | 346 | 345 | 346 | 346 | 346 | 346 | 345 | 345 |
| | O | | 158 | 360 | 207 | 101 | 115 | 145 | 178 | 188 | 184 | 178 | 165 | 158 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 451 | BA/O | -145 | -132 | -139 | -143 | -142 | -146 | -145 | -146 | -146 | -148 | -151 | -155 |
| Legislative proposal, subject to PAYGO, mandatory | 451 | BA/O | --- | --- | 139 | 143 | 142 | 146 | 145 | 146 | 146 | 148 | 151 | 155 |
| Total Trust Funds | BA | | 178 | 325 | 370 | 346 | 346 | 345 | 346 | 346 | 346 | 346 | 345 | 345 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|---------|----------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of the Treasury - continued | | | | | | | | | | | | | | |
| | O | | 13 | 228 | 207 | 101 | 115 | 145 | 178 | 188 | 184 | 178 | 165 | 158 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 601 | BA/O | -296 | -206 | -290 | -332 | -363 | -383 | -402 | -426 | -450 | -476 | -503 | -530 |
| Interfund transactions, mandatory | 803 | BA/O | -720 | -767 | -781 | -781 | -782 | -782 | -783 | -783 | -784 | -785 | -785 | -786 |
| Interfund transactions, net interest | 908 | BA/O | -48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | BA/O | | -1,064 | -973 | -1,071 | -1,113 | -1,145 | -1,165 | -1,185 | -1,209 | -1,234 | -1,261 | -1,288 | -1,316 |
| Department of the Treasury by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 694,629 | 788,458 | 869,981 | 937,670 | 1,011,797 | 1,075,073 | 1,124,628 | 1,166,599 | 1,199,040 | 1,254,888 | 1,290,346 | 1,310,464 |
| | O | | 690,602 | 789,122 | 870,584 | 937,547 | 1,011,019 | 1,074,601 | 1,123,653 | 1,165,676 | 1,198,081 | 1,253,756 | 1,289,536 | 1,309,414 |
| Total offsetting receipts accounts | BA/O | | -61,130 | -79,720 | -80,428 | -82,034 | -85,606 | -88,844 | -91,765 | -94,795 | -96,677 | -98,309 | -100,555 | -103,202 |
| Total Department of the Treasury | | | | | | | | | | | | | | |
| Total Department of the Treasury | BA | | 633,499 | 708,738 | 789,553 | 855,636 | 926,191 | 986,229 | 1,032,863 | 1,071,804 | 1,102,363 | 1,156,579 | 1,189,791 | 1,207,262 |
| | O | | 629,472 | 709,402 | 790,156 | 855,513 | 925,413 | 985,757 | 1,031,888 | 1,070,881 | 1,101,404 | 1,155,447 | 1,188,981 | 1,206,212 |
| Department of Veterans Affairs | | | | | | | | | | | | | | |
| Veterans Health Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Medical Services (029-15-0160): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 4,449 | 4,006 | 3,449 | 3,449 | 3,449 | 3,449 | 3,449 | 3,449 | 3,449 | 3,449 | 3,449 | 3,449 |
| Advance Appropriations, discretionary | | BA | 44,605 | 48,941 | 51,186 | 56,143 | 56,143 | 56,143 | 56,143 | 56,143 | 56,143 | 56,143 | 56,143 | 56,143 |
| Spending authority from offsetting collections, discretionary | | BA | 108 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 | 137 |
| Outlays, discretionary | | O | 49,097 | 51,987 | 53,764 | 58,447 | 58,891 | 58,905 | 58,908 | 58,908 | 58,908 | 58,908 | 58,903 | 58,903 |
| Outlays, mandatory | | O | 41 | 29 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Medical Services (gross) | BA | | 49,162 | 53,084 | 54,772 | 59,729 | 59,729 | 59,729 | 59,729 | 59,729 | 59,729 | 59,729 | 59,729 | 59,729 |
| | O | | 49,138 | 52,016 | 53,793 | 58,447 | 58,891 | 58,905 | 58,908 | 58,908 | 58,908 | 58,908 | 58,903 | 58,903 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 | -41 |
| Non-Federal sources, discretionary | BA/O | | -155 | -94 | -94 | -94 | -94 | -94 | -94 | -94 | -94 | -94 | -94 | -94 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -2 | -2 | -2 | -3 | -3 | -3 | -3 | -3 | -4 | -4 | -4 | -4 |
| Offsetting collections credited to expired accounts, discretionary | BA | | 90 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|----|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | | |
| Total Medical Services | BA | | 49,054 | 52,947 | 54,635 | 59,591 | 59,591 | 59,591 | 59,591 | 59,591 | 59,590 | 59,590 | 59,590 | 59,590 |
| | O | | 48,942 | 51,881 | 53,658 | 58,312 | 58,756 | 58,770 | 58,773 | 58,773 | 58,773 | 58,773 | 58,768 | 58,768 |
| Medical Community Care (029-15-0140): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 691 | 1,354 | 4,967 | 4,967 | 4,967 | 4,967 | 4,967 | 4,967 | 4,967 | 4,967 | 4,967 | 4,967 |
| Advance Appropriations, discretionary | | BA | 9,383 | 8,358 | 10,730 | 17,131 | 17,131 | 17,131 | 17,131 | 17,131 | 17,131 | 17,131 | 17,131 | 17,131 |
| Outlays, discretionary | | O | 9,440 | 9,346 | 14,263 | 20,133 | 21,434 | 22,137 | 22,137 | 22,137 | 22,137 | 22,137 | 22,137 | 22,137 |
| Medical Community Care (gross) | BA | | 10,074 | 9,712 | 15,697 | 22,098 | 22,098 | 22,098 | 22,098 | 22,098 | 22,098 | 22,098 | 22,098 | 22,098 |
| | O | | 9,440 | 9,346 | 14,263 | 20,133 | 21,434 | 22,137 | 22,137 | 22,137 | 22,137 | 22,137 | 22,137 | 22,137 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | BA/O | | -131 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 131 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medical Community Care | BA | | 10,074 | 9,712 | 15,697 | 22,098 | 22,098 | 22,098 | 22,098 | 22,098 | 22,098 | 22,098 | 22,098 | 22,098 |
| | O | | 9,308 | 9,346 | 14,263 | 20,133 | 21,434 | 22,137 | 22,137 | 22,137 | 22,137 | 22,137 | 22,137 | 22,137 |
| Medical Support and Compliance (029-15-0152): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 102 | --- | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| Advance Appropriations, discretionary | | BA | 6,626 | 7,004 | 7,210 | 7,914 | 7,914 | 7,914 | 7,914 | 7,914 | 7,914 | 7,914 | 7,914 | 7,914 |
| Spending authority from offsetting collections, discretionary | | BA | 30 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Outlays, discretionary | | O | 6,587 | 6,892 | 7,189 | 7,833 | 7,953 | 7,962 | 7,963 | 7,963 | 7,963 | 7,963 | 7,963 | 7,963 |
| Outlays, mandatory | | O | 1 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Medical Support and Compliance (gross) | BA | | 6,758 | 7,023 | 7,328 | 8,032 | 8,032 | 8,032 | 8,032 | 8,032 | 8,032 | 8,032 | 8,032 | 8,032 |
| | O | | 6,588 | 6,898 | 7,189 | 7,833 | 7,953 | 7,962 | 7,963 | 7,963 | 7,963 | 7,963 | 7,963 | 7,963 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -30 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Non-Federal sources, discretionary | BA/O | | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medical Support and Compliance | BA | | 6,728 | 7,004 | 7,309 | 8,013 | 8,013 | 8,013 | 8,013 | 8,013 | 8,013 | 8,013 | 8,013 | 8,013 |
| | O | | 6,550 | 6,879 | 7,170 | 7,814 | 7,934 | 7,943 | 7,944 | 7,944 | 7,944 | 7,944 | 7,944 | 7,944 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | | |
| DOD-VA Health Care Sharing Incentive Fund (029-15-0165): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Advance Appropriations, discretionary | | BA | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 24 | 30 | 30 | 34 | 34 | 34 | 34 | 34 | 33 | 33 | 33 | 30 |
| Total DOD-VA Health Care Sharing Incentive Fund | | BA | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | | O | 24 | 30 | 30 | 34 | 34 | 34 | 34 | 34 | 33 | 33 | 33 | 30 |
| Medical Facilities (029-15-0162): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 1,782 | 890 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 5,466 | 5,876 | 6,103 | 6,433 | 6,433 | 6,433 | 6,433 | 6,433 | 6,433 | 6,433 | 6,433 | 6,433 |
| Spending authority from offsetting collections, discretionary | | BA | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 5,334 | 6,719 | 6,347 | 6,715 | 6,661 | 6,435 | 6,317 | 6,317 | 6,317 | 6,317 | 6,317 | 6,281 |
| Outlays, mandatory | | O | 207 | 129 | 60 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | --- |
| Medical Facilities (gross) | | BA | 7,265 | 6,784 | 6,121 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 | 6,451 |
| | | O | 5,541 | 6,848 | 6,407 | 6,750 | 6,696 | 6,470 | 6,352 | 6,352 | 6,352 | 6,352 | 6,352 | 6,281 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Non-Federal sources, discretionary | | BA/O | -20 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 | -8 |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medical Facilities | | BA | 7,248 | 6,766 | 6,103 | 6,433 | 6,433 | 6,433 | 6,433 | 6,433 | 6,433 | 6,433 | 6,433 | 6,433 |
| | | O | 5,512 | 6,830 | 6,389 | 6,732 | 6,678 | 6,452 | 6,334 | 6,334 | 6,334 | 6,334 | 6,334 | 6,263 |
| Medical and Prosthetic Research (029-15-0161): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 722 | 779 | 762 | 762 | 762 | 762 | 762 | 762 | 762 | 762 | 762 | 762 |
| Spending authority from offsetting collections, discretionary | | BA | 27 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Outlays, discretionary | | O | 672 | 791 | 801 | 819 | 819 | 814 | 809 | 809 | 809 | 810 | 810 | 804 |
| Medical and Prosthetic Research (gross) | | BA | 749 | 834 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 | 817 |
| | | O | 672 | 791 | 801 | 819 | 819 | 814 | 809 | 809 | 809 | 810 | 810 | 804 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -12 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 | -39 |
| Non-Federal sources, discretionary | | BA/O | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|-------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Medical and Prosthetic Research | BA | | 722 | 779 | 762 | 762 | 762 | 762 | 762 | 762 | 762 | 762 | 762 |
| | O | | 644 | 736 | 746 | 764 | 764 | 759 | 754 | 754 | 754 | 755 | 749 |
| Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169): | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 141 | 138 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 |
| Advance Appropriations, discretionary | | BA | 290 | 294 | 306 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 15 | 18 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, discretionary | | O | 431 | 449 | 472 | 203 | 176 | 172 | 172 | 172 | 172 | 172 | 168 |
| Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross) | | BA | 446 | 450 | 474 | 168 | 168 | 168 | 168 | 168 | 168 | 168 | 168 |
| | | O | 431 | 449 | 472 | 203 | 176 | 172 | 172 | 172 | 172 | 172 | 168 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -15 | -17 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Non-Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund | | BA | 431 | 432 | 458 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 |
| | | O | 415 | 431 | 456 | 187 | 160 | 156 | 156 | 156 | 156 | 156 | 152 |
| Veterans Choice Fund (029-15-0172): | | | | | | | | | | | | | |
| Appropriations, mandatory | 703 | BA | 7,300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 3,992 | 3,560 | 2,317 | 849 | 78 | 20 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Veterans Choice Fund | | BA | 7,300 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3,991 | 3,560 | 2,317 | 849 | 78 | 20 | --- | --- | --- | --- | --- |

Canteen Service Revolving Fund (029-15-4014):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 705 | BA | 511 | 517 | 537 | 537 | 536 | 535 | 538 | 539 | 539 | 539 | 539 | 539 |
| Outlays, mandatory | | O | 521 | 518 | 538 | 544 | 542 | 540 | 542 | 543 | 543 | 542 | 541 | 541 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -512 | -517 | -537 | -537 | -536 | -535 | -538 | -539 | -539 | -539 | -539 | -539 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Canteen Service Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 9 | 1 | 1 | 7 | 6 | 5 | 4 | 4 | 4 | 3 | 2 | 2 |
| Trust Funds | | | | | | | | | | | | | | |
| General Post Fund, National Homes (029-15-8180): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 705 | BA | 25 | 26 | 27 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, mandatory | | O | 20 | 22 | 22 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Summary - Veterans Health Administration | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 81,587 | 77,670 | 84,994 | 97,079 | 97,079 | 97,079 | 97,079 | 97,079 | 97,078 | 97,078 | 97,078 | 97,078 |
| | | O | 75,395 | 79,694 | 85,030 | 94,832 | 95,844 | 96,276 | 96,136 | 96,136 | 96,135 | 96,135 | 96,129 | 96,045 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 25 | 26 | 27 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| | | O | 20 | 22 | 22 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Total Veterans Health Administration | | BA | 81,612 | 77,696 | 85,021 | 97,104 | 97,104 | 97,104 | 97,104 | 97,104 | 97,103 | 97,103 | 97,103 | 97,103 |
| | | O | 75,415 | 79,716 | 85,052 | 94,853 | 95,865 | 96,297 | 96,157 | 96,157 | 96,156 | 96,156 | 96,150 | 96,066 |
| Benefits Programs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Compensation and Pensions (029-25-0102): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 701 | BA | --- | 2,994 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, mandatory | | BA | 90,119 | 97,768 | 109,017 | 116,801 | 125,008 | 133,715 | 142,615 | 151,715 | 160,930 | 170,287 | 179,845 | 189,991 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | -614 | -401 | -451 | -521 | -555 | -576 | -592 | -628 | -897 |
| Outlays, mandatory | | O | 85,061 | 100,224 | 109,184 | 116,090 | 133,177 | 132,420 | 130,799 | 150,245 | 159,371 | 168,636 | 191,606 | 174,243 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -265 | -346 | -401 | -451 | -521 | -555 | -576 | -592 | -628 | -897 |
| Compensation and Pensions (gross) | | BA | 90,119 | 100,762 | 109,017 | 116,187 | 124,607 | 133,264 | 142,094 | 151,160 | 160,354 | 169,695 | 179,217 | 189,094 |
| | | O | 85,061 | 100,224 | 108,919 | 115,744 | 132,776 | 131,969 | 130,278 | 149,690 | 158,795 | 168,044 | 190,978 | 173,346 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -493 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | BA | | 493 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Compensation and Pensions | BA | | 90,119 | 100,762 | 109,017 | 116,187 | 124,607 | 133,264 | 142,094 | 151,160 | 160,354 | 169,695 | 179,217 | 189,094 |
| | O | | 84,568 | 100,224 | 108,919 | 115,744 | 132,776 | 131,969 | 130,278 | 149,690 | 158,795 | 168,044 | 190,978 | 173,346 |
| Readjustment Benefits (029-25-0137): | | | | | | | | | | | | | | |
| Advance Appropriations, mandatory | 702 BA | | 13,709 | 9,832 | 14,065 | 12,579 | 15,333 | 15,951 | 16,544 | 17,198 | 17,896 | 18,625 | 20,233 | 21,170 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | --- | -29 | -30 | -31 | -33 | -37 | -38 | -41 | -46 | -49 |
| Spending authority from offsetting collections, mandatory | BA | | 221 | 212 | 207 | 206 | 205 | 205 | 205 | 206 | 207 | 208 | 214 | 216 |
| Outlays, mandatory | O | | 12,917 | 14,072 | 14,441 | 14,879 | 16,149 | 15,990 | 15,716 | 17,192 | 17,882 | 18,603 | 21,259 | 20,064 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | -27 | -29 | -30 | -31 | -33 | -37 | -38 | -41 | -46 | -49 |
| Readjustment Benefits (gross) | BA | | 13,930 | 10,044 | 14,272 | 12,756 | 15,508 | 16,125 | 16,716 | 17,367 | 18,065 | 18,792 | 20,401 | 21,337 |
| | O | | 12,917 | 14,072 | 14,414 | 14,850 | 16,119 | 15,959 | 15,683 | 17,155 | 17,844 | 18,562 | 21,213 | 20,015 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | | -221 | -212 | -207 | -206 | -205 | -205 | -205 | -206 | -207 | -208 | -214 | -216 |
| Non-Federal sources, mandatory | BA/O | | -241 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | BA | | 241 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Readjustment Benefits | BA | | 13,709 | 9,832 | 14,065 | 12,550 | 15,303 | 15,920 | 16,511 | 17,161 | 17,858 | 18,584 | 20,187 | 21,121 |
| | O | | 12,455 | 13,860 | 14,207 | 14,644 | 15,914 | 15,754 | 15,478 | 16,949 | 17,637 | 18,354 | 20,999 | 19,799 |
| Veterans Insurance and Indemnities (029-25-0120): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 701 BA | | 12 | --- | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, mandatory | BA | | 108 | 109 | 111 | 129 | 129 | 131 | 136 | 139 | 141 | 143 | 146 | 148 |
| Spending authority from offsetting collections, mandatory | BA | | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Outlays, mandatory | O | | 124 | 121 | 135 | 135 | 135 | 137 | 142 | 145 | 147 | 149 | 152 | 154 |
| Veterans Insurance and Indemnities (gross) | BA | | 127 | 115 | 135 | 135 | 135 | 137 | 142 | 145 | 147 | 149 | 152 | 154 |
| | O | | 124 | 121 | 135 | 135 | 135 | 137 | 142 | 145 | 147 | 149 | 152 | 154 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | | -7 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total Veterans Insurance and Indemnities | BA | | 120 | 109 | 129 | 129 | 129 | 131 | 136 | 139 | 141 | 143 | 146 | 148 |
| | O | | 117 | 115 | 129 | 129 | 129 | 131 | 136 | 139 | 141 | 143 | 146 | 148 |
| General Operating Expenses, Veterans Benefits Administration (029-25-0151): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 BA | | 2,917 | 2,956 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 1,069 | 1,396 | 1,757 | 1,757 | 1,757 | 1,757 | 1,757 | 1,757 | 1,757 | 1,757 | 1,757 | 1,757 |
| Outlays, discretionary | O | 3,889 | 4,461 | 4,689 | 4,670 | 4,667 | 4,667 | 4,667 | 4,667 | 4,667 | 4,667 | 4,667 | 4,667 |
| General Operating Expenses, Veterans Benefits Administration (gross) | BA | 3,986 | 4,352 | 4,757 | 4,757 | 4,757 | 4,757 | 4,757 | 4,757 | 4,757 | 4,757 | 4,757 | 4,757 |
| | O | 3,889 | 4,461 | 4,689 | 4,670 | 4,667 | 4,667 | 4,667 | 4,667 | 4,667 | 4,667 | 4,667 | 4,667 |
| Offsets against gross BA and outlays: Federal sources, discretionary | BA/O | -1,075 | -1,396 | -1,757 | -1,757 | -1,757 | -1,757 | -1,757 | -1,757 | -1,757 | -1,757 | -1,757 | -1,757 |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total General Operating Expenses, Veterans Benefits Administration | BA | 2,917 | 2,956 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| | O | 2,814 | 3,065 | 2,932 | 2,913 | 2,910 | 2,910 | 2,910 | 2,910 | 2,910 | 2,910 | 2,910 | 2,910 |
| Veterans Housing Benefit Program Fund (029-25-1119): | | | | | | | | | | | | | |
| Appropriations, discretionary | 704 BA | 179 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 |
| Appropriations, mandatory | BA | 1,042 | 197 | 6 | 7 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 580 |
| Outlays, discretionary | O | 149 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 |
| Outlays, mandatory | O | 1,043 | 197 | 6 | 7 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 580 |
| Veterans Housing Benefit Program Fund (gross) | BA | 1,221 | 398 | 207 | 208 | 209 | 210 | 210 | 210 | 210 | 210 | 210 | 781 |
| | O | 1,192 | 398 | 207 | 208 | 209 | 210 | 210 | 210 | 210 | 210 | 210 | 781 |
| Offsets against gross BA and outlays: Non-Federal sources, discretionary | BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Veterans Housing Benefit Program Fund | BA | 1,221 | 398 | 207 | 208 | 209 | 210 | 210 | 210 | 210 | 210 | 210 | 781 |
| | O | 1,187 | 398 | 207 | 208 | 209 | 210 | 210 | 210 | 210 | 210 | 210 | 781 |
| Native American Veteran Housing Loan Program Account (029-25-1120): | | | | | | | | | | | | | |
| Appropriations, discretionary | 704 BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Appropriations, mandatory | BA | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | O | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Native American Veteran Housing Loan Program Account | BA | 3 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | O | 3 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | | |
| Service-disabled Veterans Insurance Fund (029-25-4012): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 701 | BA | 176 | 169 | 190 | 193 | 196 | 201 | 207 | 210 | 213 | 215 | 216 | 217 |
| Outlays, mandatory | | O | 161 | 181 | 183 | 193 | 196 | 201 | 207 | 210 | 213 | 215 | 216 | 217 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -88 | -71 | -92 | -92 | -93 | -95 | -101 | -103 | -105 | -107 | -109 | -110 |
| Non-Federal sources, mandatory | | BA/O | -88 | -98 | -98 | -102 | -103 | -106 | -106 | -107 | -108 | -108 | -108 | -106 |
| Total Service-disabled Veterans Insurance Fund | | BA | --- | --- | --- | -1 | --- | --- | --- | --- | --- | --- | -1 | 1 |
| | | O | -15 | 12 | -7 | -1 | --- | --- | --- | --- | --- | --- | -1 | 1 |
| Veterans Reopened Insurance Fund (029-25-4010): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 701 | BA | 7 | 6 | 5 | 4 | 3 | 2 | 2 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 28 | 26 | 20 | 19 | 15 | 11 | 9 | 7 | 6 | 5 | 3 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -5 | -4 | -3 | -2 | -2 | -1 | -1 | -1 | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -2 | -2 | -2 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- |
| Total Veterans Reopened Insurance Fund | | BA | --- | --- | --- | 1 | --- | --- | --- | -1 | 1 | 1 | 1 | 1 |
| | | O | 21 | 20 | 15 | 16 | 12 | 9 | 7 | 5 | 6 | 5 | 3 | 1 |
| Servicemembers' Group Life Insurance Fund (029-25-4009): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 701 | BA | 763 | 785 | 785 | 785 | 785 | 785 | 785 | 785 | 785 | 785 | 785 | 785 |
| Outlays, mandatory | | O | 763 | 785 | 785 | 785 | 785 | 785 | 785 | 785 | 785 | 785 | 785 | 785 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -763 | -785 | -785 | -785 | -785 | -785 | -785 | -785 | -785 | -785 | -785 | -785 |
| Total Servicemembers' Group Life Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Housing Liquidating Account (029-25-4025): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 704 | BA | 3 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 4 | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -13 | -10 | -8 | -6 | -4 | -4 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Housing Liquidating Account | | BA | -9 | -7 | -5 | -3 | -2 | -2 | -1 | -1 | -1 | -1 | -1 | -1 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | | |
| | O | | -9 | -7 | -5 | -3 | -2 | -2 | -1 | -1 | -1 | -1 | -1 | -1 |
| Trust Funds | | | | | | | | | | | | | | |
| National Service Life Insurance Fund (029-25-8132): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 701 | BA | 709 | 643 | 551 | 451 | 359 | 291 | 214 | 155 | 112 | 75 | 44 | 18 |
| Spending authority from offsetting collections, mandatory | | BA | 41 | 37 | 30 | 23 | 21 | 18 | 16 | 14 | 12 | 11 | 10 | 9 |
| Outlays, mandatory | | O | 817 | 759 | 701 | 611 | 434 | 395 | 296 | 220 | 163 | 114 | 72 | 36 |
| National Service Life Insurance Fund (gross) | | | | | | | | | | | | | | |
| | | BA | 750 | 680 | 581 | 474 | 380 | 309 | 230 | 169 | 124 | 86 | 54 | 27 |
| | | O | 817 | 759 | 701 | 611 | 434 | 395 | 296 | 220 | 163 | 114 | 72 | 36 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -41 | -37 | -30 | -23 | -21 | -18 | -16 | -14 | -12 | -11 | -10 | -9 |
| Total National Service Life Insurance Fund | | | | | | | | | | | | | | |
| | | BA | 709 | 643 | 551 | 451 | 359 | 291 | 214 | 155 | 112 | 75 | 44 | 18 |
| | | O | 776 | 722 | 671 | 588 | 413 | 377 | 280 | 206 | 151 | 103 | 62 | 27 |
| United States Government Life Insurance Fund (029-25-8150): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 701 | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Veterans Special Life Insurance Fund (029-25-8455): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 701 | BA | 104 | 91 | 80 | 70 | 59 | 48 | 39 | 32 | 25 | 20 | 16 | 12 |
| Outlays, mandatory | | O | 223 | 220 | 196 | 227 | 217 | 202 | 190 | 173 | 154 | 130 | 108 | 85 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -70 | -60 | -52 | -45 | -38 | -31 | -25 | -19 | -14 | -11 | -8 | -5 |
| Non-Federal sources, mandatory | | BA/O | -36 | -31 | -28 | -24 | -20 | -16 | -15 | -12 | -11 | -9 | -8 | -7 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Veterans Special Life Insurance Fund | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | 1 | 1 | 1 | -1 | 1 | --- | --- | --- | --- |
| | | O | 117 | 129 | 116 | 158 | 159 | 155 | 150 | 142 | 129 | 110 | 92 | 73 |
| Summary - Benefits Programs | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 108,080 | 114,054 | 126,415 | 132,073 | 143,248 | 152,525 | 161,952 | 171,670 | 181,565 | 191,634 | 202,761 | 214,147 |
| | | O | 101,141 | 117,691 | 126,399 | 133,652 | 151,950 | 150,983 | 149,020 | 169,904 | 179,700 | 189,667 | 215,246 | 196,987 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 710 | 644 | 551 | 452 | 360 | 292 | 213 | 156 | 112 | 75 | 44 | 18 |
| | | O | 894 | 851 | 787 | 746 | 572 | 532 | 430 | 348 | 280 | 213 | 154 | 100 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | 2018 | | Estimate | | | | | | | | | | |
|---|--------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Actual | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | |
| Total Benefits Programs | BA | 108,790 | 114,698 | 126,966 | 132,525 | 143,608 | 152,817 | 162,165 | 171,826 | 181,677 | 191,709 | 202,805 | 214,165 |
| | O | 102,035 | 118,542 | 127,186 | 134,398 | 152,522 | 151,515 | 149,450 | 170,252 | 179,980 | 189,880 | 215,400 | 197,087 |
| Departmental Administration | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Construction, Major Projects (029-40-0110): | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 BA | 395 | 2,177 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 |
| Outlays, discretionary | O | 1,360 | 1,312 | 2,055 | 1,359 | 1,371 | 1,251 | 1,288 | 1,235 | 1,235 | 1,235 | 1,235 | 1,235 |
| Construction, Minor Projects (029-40-0111): | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 BA | 772 | 800 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 |
| Outlays, discretionary | O | 413 | 603 | 640 | 578 | 519 | 503 | 399 | 395 | 394 | 394 | 394 | 394 |
| Outlays, mandatory | O | 67 | 38 | 38 | 38 | 38 | 17 | 16 | --- | --- | --- | --- | --- |
| Total Construction, Minor Projects | BA | 772 | 800 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 | 399 |
| | O | 480 | 641 | 678 | 616 | 557 | 520 | 415 | 395 | 394 | 394 | 394 | 394 |
| Grants for Construction of State Extended Care Facilities (029-40-0181): | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 BA | 685 | 150 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Outlays, discretionary | O | 103 | 177 | 333 | 321 | 174 | 119 | 99 | 90 | 90 | 90 | 90 | 90 |
| Grants for Construction of Veterans Cemeteries (029-40-0183): | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 BA | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| Outlays, discretionary | O | 46 | 47 | 94 | 58 | 45 | 45 | 44 | 44 | 44 | 44 | 44 | 44 |
| General Administration (029-40-0142): | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 BA | 337 | 356 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 |
| Spending authority from offsetting collections, discretionary | BA | 338 | 382 | 424 | 424 | 424 | 424 | 424 | 424 | 424 | 424 | 424 | 424 |
| Outlays, discretionary | O | 640 | 809 | 791 | 786 | 785 | 785 | 785 | 785 | 785 | 785 | 785 | 785 |
| General Administration (gross) | BA | 675 | 738 | 793 | 793 | 793 | 793 | 793 | 793 | 793 | 793 | 793 | 793 |
| | O | 640 | 809 | 791 | 786 | 785 | 785 | 785 | 785 | 785 | 785 | 785 | 785 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -324 | -382 | -424 | -424 | -424 | -424 | -424 | -424 | -424 | -424 | -424 | -424 |
| Non-Federal sources, discretionary | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total General Administration | BA | 337 | 356 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 | 369 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | |
| | O | | 313 | 427 | 367 | 362 | 361 | 361 | 361 | 361 | 361 | 361 | 361 |
| Board of Veterans Appeals (029-40-1122): | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 154 | 175 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 | 182 |
| Outlays, discretionary | | O | 143 | 170 | 177 | 178 | 178 | 178 | 178 | 178 | 178 | 178 | 178 |
| Office of Inspector General (029-40-0170): | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 164 | 192 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| Outlays, discretionary | | O | 167 | 165 | 204 | 202 | 202 | 202 | 202 | 202 | 202 | 202 | 202 |
| Information Technology Systems (029-40-0167): | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 4,048 | 4,095 | 4,335 | 4,335 | 4,335 | 4,335 | 4,335 | 4,335 | 4,335 | 4,335 | 4,335 |
| Spending authority from offsetting collections, discretionary | | BA | 46 | 63 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| Outlays, discretionary | | O | 4,114 | 4,097 | 3,986 | 4,308 | 4,321 | 4,321 | 4,321 | 4,321 | 4,321 | 4,321 | 4,321 |
| Outlays, mandatory | | O | 111 | 63 | 73 | --- | --- | --- | --- | --- | --- | --- | --- |
| Information Technology Systems (gross) | | BA | 4,094 | 4,158 | 4,408 | 4,408 | 4,408 | 4,408 | 4,408 | 4,408 | 4,408 | 4,408 | 4,408 |
| | | O | 4,225 | 4,160 | 4,059 | 4,308 | 4,321 | 4,321 | 4,321 | 4,321 | 4,321 | 4,321 | 4,321 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -51 | -63 | -73 | -73 | -73 | -73 | -73 | -73 | -73 | -73 | -73 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Information Technology Systems | | BA | 4,048 | 4,095 | 4,335 | 4,335 | 4,335 | 4,335 | 4,335 | 4,335 | 4,335 | 4,335 | 4,335 |
| | | O | 4,173 | 4,097 | 3,986 | 4,235 | 4,248 | 4,248 | 4,248 | 4,248 | 4,248 | 4,248 | 4,248 |
| Veterans Electronic Health Care Record (029-40-1123): | | | | | | | | | | | | | |
| Appropriations, discretionary | 703 | BA | 782 | 1,107 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 |
| Outlays, discretionary | | O | 140 | 968 | 1,345 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 | 1,603 |
| National Cemetery Administration (029-40-0129): | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 306 | 315 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 296 | 331 | 293 | 322 | 325 | 325 | 325 | 325 | 325 | 325 | 325 |
| National Cemetery Administration (gross) | | BA | 307 | 315 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 |
| | | O | 296 | 331 | 293 | 322 | 325 | 325 | 325 | 325 | 325 | 325 | 325 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | |
| Total National Cemetery Administration | BA | | 306 | 315 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 | 329 |
| | O | | 295 | 331 | 293 | 322 | 325 | 325 | 325 | 325 | 325 | 325 | 325 |
| Supply Fund (029-40-4537): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 705 | BA | 1,118 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 |
| Outlays, mandatory | | O | 1,293 | 2,862 | 2,079 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 | 2,100 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1,090 | -2,100 | -2,100 | -2,100 | -2,100 | -2,100 | -2,100 | -2,100 | -2,100 | -2,100 | -2,100 |
| Non-Federal sources, mandatory | | BA/O | -110 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 82 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Supply Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 93 | 762 | -21 | --- | --- | --- | --- | --- | --- | --- | --- |
| Franchise Fund (029-40-4539): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 705 | BA | 933 | 1,079 | 1,094 | 1,094 | 1,094 | 1,094 | 1,094 | 1,094 | 1,094 | 1,094 | 1,094 |
| Outlays, discretionary | | O | 906 | 1,064 | 1,090 | 1,294 | 1,094 | 1,094 | 1,094 | 1,094 | 1,094 | 1,094 | 1,094 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -891 | -1,079 | -1,094 | -1,094 | -1,094 | -1,094 | -1,094 | -1,094 | -1,094 | -1,094 | -1,094 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Franchise Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 15 | -15 | -4 | 200 | --- | --- | --- | --- | --- | --- | --- |
| Summary - Departmental Administration | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 7,688 | 9,412 | 8,794 | 8,794 | 8,794 | 8,794 | 8,794 | 8,794 | 8,794 | 8,794 | 8,794 |
| | | O | 7,328 | 9,082 | 9,507 | 9,456 | 9,064 | 8,852 | 8,763 | 8,681 | 8,680 | 8,680 | 8,680 |
| Department of Veterans Affairs by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 197,355 | 201,136 | 220,203 | 237,946 | 249,121 | 258,398 | 267,825 | 277,543 | 287,437 | 297,506 | 308,633 |
| | | O | 183,864 | 206,467 | 220,936 | 237,940 | 256,858 | 256,111 | 253,919 | 274,721 | 284,515 | 294,482 | 320,055 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Intrafund receipts, discretionary | 703 | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | 703 | BA/O | -3,525 | -3,625 | -3,910 | -4,111 | -4,129 | -4,248 | -4,360 | -4,472 | -4,580 | -4,686 | -4,791 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Department of Veterans Affairs - continued | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 809 | BA/O | -1 | -3 | -5 | -6 | -7 | -8 | -9 | -10 | -11 | -12 | -13 | -14 |
| Non-Federal sources, mandatory | 702 | BA/O | -134 | -116 | -101 | -88 | -77 | -68 | -59 | -52 | -46 | -41 | -36 | -32 |
| Non-Federal sources, mandatory | 704 | BA/O | -2,476 | -3,499 | -476 | -457 | -452 | -449 | -450 | -455 | -462 | -472 | -487 | -494 |
| Non-Federal sources, mandatory | 809 | BA/O | -48 | -50 | -51 | -52 | -53 | -54 | -55 | -56 | -57 | -58 | -59 | -60 |
| Non-Federal sources, net interest | 908 | BA/O | -4 | -6 | -7 | -8 | -9 | -10 | -11 | -12 | -13 | -14 | -15 | -16 |
| Total Federal Funds | BA | | 191,164 | 193,835 | 215,651 | 233,222 | 244,392 | 253,559 | 262,879 | 272,484 | 282,266 | 292,221 | 303,230 | 314,502 |
| | O | | 177,673 | 199,166 | 216,384 | 233,216 | 252,129 | 251,272 | 248,973 | 269,662 | 279,344 | 289,197 | 314,652 | 296,195 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 735 | 670 | 578 | 477 | 385 | 317 | 238 | 181 | 137 | 100 | 69 | 43 |
| | O | | 914 | 873 | 809 | 767 | 593 | 553 | 451 | 369 | 301 | 234 | 175 | 121 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 701 | BA/O | -52 | -66 | -52 | -36 | -29 | -22 | -17 | -15 | -12 | -9 | -6 | -3 |
| Non-Federal sources, mandatory | 705 | BA/O | -22 | -25 | -26 | -25 | -25 | -24 | -25 | -25 | -25 | -25 | -25 | -25 |
| Total Trust Funds | BA | | 661 | 579 | 500 | 416 | 331 | 271 | 196 | 141 | 100 | 66 | 38 | 15 |
| | O | | 840 | 782 | 731 | 706 | 539 | 507 | 409 | 329 | 264 | 200 | 144 | 93 |
| Department of Veterans Affairs by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 198,090 | 201,806 | 220,781 | 238,423 | 249,506 | 258,715 | 268,063 | 277,724 | 287,574 | 297,606 | 308,702 | 320,062 |
| | O | | 184,778 | 207,340 | 221,745 | 238,707 | 257,451 | 256,664 | 254,370 | 275,090 | 284,816 | 294,716 | 320,230 | 301,833 |
| Total offsetting receipts accounts | BA/O | | -6,265 | -7,392 | -4,630 | -4,785 | -4,783 | -4,885 | -4,988 | -5,099 | -5,208 | -5,319 | -5,434 | -5,545 |
| Total Department of Veterans Affairs | | | | | | | | | | | | | | |
| Total Department of Veterans Affairs | BA | | 191,825 | 194,414 | 216,151 | 233,638 | 244,723 | 253,830 | 263,075 | 272,625 | 282,366 | 292,287 | 303,268 | 314,517 |
| | O | | 178,513 | 199,948 | 217,115 | 233,922 | 252,668 | 251,779 | 249,382 | 269,991 | 279,608 | 289,397 | 314,796 | 296,288 |

Major Independent Agencies

Corps of Engineers--Civil Works

Corps of Engineers--Civil Works

Federal Funds

Office of the Assistant Secretary of the Army for Civil Works
(202-00-3132):

| | | | | | | | | | | | | | | |
|-------------------------------|-----|----|---|---|---|---|---|---|---|---|---|---|---|---|
| Appropriations, discretionary | 301 | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 4 | 6 | 6 | 6 | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 |

Construction (202-00-3122):

| | | | | | | | | | | | | | | |
|-------------------------------|-----|----|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Appropriations, discretionary | 301 | BA | 17,034 | 1,998 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 |
|-------------------------------|-----|----|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Corps of Engineers--Civil Works - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 3,809 | 1,566 | 1,048 | 1,048 | 1,048 | 1,048 | 1,048 | 1,048 | 1,048 | 1,048 | 1,048 | 1,048 |
| Outlays, discretionary | O | 2,920 | 4,584 | 5,158 | 4,992 | 6,209 | 5,265 | 6,021 | 3,002 | 2,943 | 2,483 | 2,471 | 2,218 |
| Construction (gross) | BA | 20,843 | 3,564 | 2,218 | 2,218 | 2,218 | 2,218 | 2,218 | 2,218 | 2,218 | 2,218 | 2,218 | 2,218 |
| | O | 2,920 | 4,584 | 5,158 | 4,992 | 6,209 | 5,265 | 6,021 | 3,002 | 2,943 | 2,483 | 2,471 | 2,218 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1,766 | -1,566 | -1,048 | -1,048 | -1,048 | -1,048 | -1,048 | -1,048 | -1,048 | -1,048 | -1,048 | -1,048 |
| Non-Federal sources, discretionary | BA/O | -525 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1,520 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Construction | BA | 17,034 | 1,998 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 | 1,170 |
| | O | 629 | 3,018 | 4,110 | 3,944 | 5,161 | 4,217 | 4,973 | 1,954 | 1,895 | 1,435 | 1,423 | 1,170 |
| Operation and Maintenance (202-00-3123): | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 BA | 2,968 | 2,242 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 |
| Spending authority from offsetting collections, discretionary | BA | 1,570 | 1,793 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 | 1,237 |
| Outlays, discretionary | O | 3,500 | 3,964 | 3,358 | 3,163 | 2,985 | 2,957 | 2,939 | 2,880 | 2,857 | 2,857 | 2,857 | 2,857 |
| Operation and Maintenance (gross) | BA | 4,538 | 4,035 | 3,167 | 3,167 | 3,167 | 3,167 | 3,167 | 3,167 | 3,167 | 3,167 | 3,167 | 3,167 |
| | O | 3,500 | 3,964 | 3,358 | 3,163 | 2,985 | 2,957 | 2,939 | 2,880 | 2,857 | 2,857 | 2,857 | 2,857 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1,526 | -1,793 | -1,237 | -1,237 | -1,237 | -1,237 | -1,237 | -1,237 | -1,237 | -1,237 | -1,237 | -1,237 |
| Non-Federal sources, discretionary | BA/O | -52 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operation and Maintenance | BA | 2,963 | 2,242 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 | 1,930 |
| | O | 1,922 | 2,171 | 2,121 | 1,926 | 1,748 | 1,720 | 1,702 | 1,643 | 1,620 | 1,620 | 1,620 | 1,620 |
| Mississippi River and Tributaries (202-00-3112): | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 BA | 1,190 | 362 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| Spending authority from offsetting collections, discretionary | BA | 88 | 69 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Outlays, discretionary | O | 480 | 611 | 505 | 527 | 446 | 334 | 319 | 278 | 278 | 278 | 278 | 278 |
| Mississippi River and Tributaries (gross) | BA | 1,278 | 431 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 | 278 |
| | O | 480 | 611 | 505 | 527 | 446 | 334 | 319 | 278 | 278 | 278 | 278 | 278 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Corps of Engineers--Civil Works - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -71 | -69 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 | -68 |
| Non-Federal sources, discretionary | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Mississippi River and Tributaries | BA | 1,190 | 362 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 210 |
| | O | 402 | 542 | 437 | 459 | 378 | 266 | 251 | 210 | 210 | 210 | 210 | 210 |
| Flood Control and Coastal Emergencies (202-00-3125): | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 BA | 845 | 35 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Spending authority from offsetting collections, discretionary | BA | 6,313 | 826 | 826 | 826 | 826 | 826 | 826 | 826 | 826 | 826 | 826 | 826 |
| Outlays, discretionary | O | 4,988 | 1,516 | 1,404 | 1,376 | 1,311 | 1,296 | 1,323 | 1,229 | 1,229 | 1,229 | 1,229 | 1,084 |
| Flood Control and Coastal Emergencies (gross) | BA | 7,158 | 861 | 853 | 853 | 853 | 853 | 853 | 853 | 853 | 853 | 853 | 853 |
| | O | 4,988 | 1,516 | 1,404 | 1,376 | 1,311 | 1,296 | 1,323 | 1,229 | 1,229 | 1,229 | 1,229 | 1,084 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -4,465 | -826 | -826 | -826 | -826 | -826 | -826 | -826 | -826 | -826 | -826 | -826 |
| Non-Federal sources, discretionary | BA/O | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1,842 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Flood Control and Coastal Emergencies | BA | 845 | 35 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | O | 517 | 690 | 578 | 550 | 485 | 470 | 497 | 403 | 403 | 403 | 403 | 258 |
| Investigations (202-00-3121): | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 BA | 258 | 125 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Spending authority from offsetting collections, discretionary | BA | 35 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Outlays, discretionary | O | 143 | 187 | 163 | 169 | 158 | 144 | 125 | 124 | 124 | 121 | 121 | 118 |
| Investigations (gross) | BA | 293 | 163 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 | 115 |
| | O | 143 | 187 | 163 | 169 | 158 | 144 | 125 | 124 | 124 | 121 | 121 | 118 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -24 | -38 | -38 | -38 | -38 | -38 | -38 | -38 | -38 | -38 | -38 | -38 |
| Non-Federal sources, discretionary | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Corps of Engineers--Civil Works - continued | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Investigations | BA | 258 | 125 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| | O | 112 | 149 | 125 | 131 | 120 | 106 | 87 | 86 | 86 | 83 | 83 | 80 |
| Regulatory Program (202-00-3126): | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 BA | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| Spending authority from offsetting collections, discretionary | BA | 16 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | 215 | 180 | 197 | 191 | 191 | 191 | 190 | 190 | 189 | 189 | 189 | 189 |
| Regulatory Program (gross) | BA | 216 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 | 201 |
| | O | 215 | 180 | 197 | 191 | 191 | 191 | 190 | 190 | 189 | 189 | 189 | 189 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | BA/O | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Regulatory Program | BA | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 | 200 |
| | O | 199 | 179 | 196 | 190 | 190 | 190 | 189 | 189 | 188 | 188 | 188 | 188 |
| Formerly Utilized Sites Remedial Action Program (202-00-3130): | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 BA | 139 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 13 | 8 | 141 | 144 | 147 | 150 | 153 | 156 | 160 | 163 | 167 | 170 |
| Outlays, discretionary | O | 109 | 154 | 209 | 162 | 161 | 155 | 157 | 163 | 159 | 163 | 166 | 169 |
| Formerly Utilized Sites Remedial Action Program (gross) | BA | 152 | 158 | 141 | 144 | 147 | 150 | 153 | 156 | 160 | 163 | 167 | 170 |
| | O | 109 | 154 | 209 | 162 | 161 | 155 | 157 | 163 | 159 | 163 | 166 | 169 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -8 | -8 | -141 | -144 | -147 | -150 | -153 | -156 | -160 | -163 | -167 | -170 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Formerly Utilized Sites Remedial Action Program | BA | 139 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 101 | 146 | 68 | 18 | 14 | 5 | 4 | 7 | -1 | --- | -1 | -1 |
| Expenses (202-00-3124): | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 BA | 205 | 193 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 |
| Spending authority from offsetting collections, discretionary | BA | 13 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | O | 196 | 193 | 191 | 185 | 191 | 191 | 191 | 191 | 191 | 191 | 191 | 191 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Corps of Engineers--Civil Works - continued | | | | | | | | | | | | | |
| Expenses (gross) | | BA | 218 | 198 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 | 192 |
| | | O | 196 | 193 | 191 | 185 | 191 | 191 | 191 | 191 | 191 | 191 | 191 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -13 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Total Expenses | | BA | 205 | 193 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 | 187 |
| | | O | 183 | 188 | 186 | 180 | 186 | 186 | 186 | 186 | 186 | 186 | 186 |
| Washington Aqueduct (202-00-3128): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 301 | BA | --- | --- | --- | --- | 13 | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | --- | 13 | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Legislative proposal, subject to PAYGO, mandatory | | BA/O | --- | --- | --- | --- | -136 | --- | --- | --- | --- | --- | --- |
| Total Washington Aqueduct | | BA | --- | -1 | -1 | -1 | -124 | -1 | -1 | -1 | -1 | -1 | -1 |
| | | O | --- | -1 | -1 | -1 | -124 | -1 | -1 | -1 | -1 | -1 | -1 |
| Permanent Appropriations (202-00-9921): | | | | | | | | | | | | | |
| Water resources (subfunction 301): | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 18 | 18 | 18 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 15 |
| Outlays, mandatory | | O | 24 | 20 | 20 | 19 | 19 | 19 | 19 | 18 | 18 | 18 | 16 |
| General purpose fiscal assistance (subfunction 806): | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, mandatory | | O | --- | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total Permanent Appropriations | | BA | 22 | 22 | 22 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 19 |
| | | O | 24 | 20 | 20 | 21 | 21 | 21 | 21 | 20 | 20 | 20 | 18 |
| Interagency America the Beautiful Pass Revenues (202-00-5570): | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Special Use Permit Fees (202-00-5607): | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Revolving Fund (202-00-4902): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 301 | BA | 8,596 | 8,243 | 8,243 | 8,243 | 8,243 | 8,243 | 8,243 | 8,243 | 8,243 | 8,243 | 8,243 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Corps of Engineers--Civil Works - continued | | | | | | | | | | | | | | |
| Outlays, mandatory | O | | 8,570 | 8,187 | 8,278 | 8,278 | 8,278 | 8,278 | 8,278 | 8,278 | 8,273 | 8,271 | 8,270 | 8,269 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | | -8,592 | -8,221 | -8,221 | -8,221 | -8,221 | -8,221 | -8,221 | -8,221 | -8,221 | -8,221 | -8,221 | -8,221 |
| Non-Federal sources, mandatory | BA/O | | -19 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from | | | | | | | | | | | | | | |
| Federal sources, mandatory | BA | | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | BA | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Revolving Fund | BA | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -41 | -56 | 35 | 35 | 35 | 35 | 35 | 35 | 30 | 28 | 27 | 26 |
| Trust Funds | | | | | | | | | | | | | | |
| Harbor Maintenance Trust Fund (202-00-8863): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 1,393 | 1,573 | 965 | 965 | 965 | 965 | 965 | 965 | 965 | 965 | 965 | 965 |
| Outlays, discretionary | | O | 1,393 | 1,573 | 965 | 965 | 965 | 965 | 965 | 965 | 965 | 965 | 965 | 965 |
| Inland Waterways Trust Fund (202-00-8861): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 49 | 116 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Outlays, discretionary | | O | 49 | 116 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 | 56 |
| Rivers and Harbors Contributed Funds (202-00-8862): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 696 | 754 | 473 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 |
| Outlays, mandatory | | O | 396 | 667 | 667 | 585 | 560 | 531 | 531 | 517 | 467 | 467 | 468 | 460 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 15 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rivers and Harbors Contributed Funds | | BA | 696 | 754 | 473 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 | 460 |
| | | O | 381 | 667 | 667 | 585 | 560 | 531 | 531 | 517 | 467 | 467 | 468 | 460 |
| Coastal Wetlands Restoration Trust Fund (202-00-8333): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 301 | BA | 80 | 82 | 87 | 83 | 84 | 85 | 86 | 87 | 88 | 90 | 89 | 91 |
| Outlays, mandatory | | O | 64 | 64 | 65 | 129 | 127 | 130 | 132 | 131 | 130 | 131 | 132 | 104 |
| South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Corps of Engineers--Civil Works by Fund Group | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|--|--|----------|----------|--------|--------|--------|--------|--------|---------|---------|---------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Corps of Engineers--Civil Works - continued | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | | BA | 22,861 | 5,333 | 3,829 | 3,827 | 3,704 | 3,827 | 3,827 | 3,827 | 3,827 | 3,827 | 3,826 |
| | | | O | 4,052 | 7,054 | 7,883 | 7,461 | 8,222 | 7,223 | 7,951 | 4,739 | 4,643 | 4,179 | 4,164 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | | | 809 BA/O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Non-Federal sources, mandatory | | | 301 BA/O | -16 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 | -14 |
| Non-Federal sources, mandatory | | | 303 BA/O | -59 | -57 | -57 | -57 | -57 | -57 | -57 | -57 | -57 | -57 | -57 |
| Non-Federal sources, mandatory | | | 809 BA/O | -68 | -85 | -85 | -85 | -85 | -85 | -85 | -85 | -85 | -85 | -85 |
| Non-Federal sources, net interest | | | 908 BA/O | -18 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Total Federal Funds | | | BA | 22,700 | 5,158 | 3,654 | 3,652 | 3,529 | 3,652 | 3,652 | 3,652 | 3,652 | 3,652 | 3,651 |
| | | | O | 3,891 | 6,879 | 7,708 | 7,286 | 8,047 | 7,048 | 7,776 | 4,564 | 4,468 | 4,004 | 3,989 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | | BA | 2,220 | 2,528 | 1,584 | 1,567 | 1,568 | 1,569 | 1,570 | 1,571 | 1,572 | 1,574 | 1,573 |
| | | | O | 1,891 | 2,423 | 1,756 | 1,738 | 1,711 | 1,685 | 1,687 | 1,672 | 1,621 | 1,622 | 1,624 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | | 301 BA/O | -700 | -753 | -460 | -460 | -460 | -460 | -460 | -460 | -460 | -460 | -460 |
| Total Trust Funds | | | BA | 1,520 | 1,775 | 1,124 | 1,107 | 1,108 | 1,109 | 1,110 | 1,111 | 1,112 | 1,114 | 1,113 |
| | | | O | 1,191 | 1,670 | 1,296 | 1,278 | 1,251 | 1,225 | 1,227 | 1,212 | 1,161 | 1,162 | 1,164 |
| Corps of Engineers--Civil Works by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | | | BA | 25,081 | 7,861 | 5,413 | 5,394 | 5,272 | 5,396 | 5,397 | 5,398 | 5,399 | 5,401 | 5,401 |
| | | | O | 5,943 | 9,477 | 9,639 | 9,199 | 9,933 | 8,908 | 9,638 | 6,411 | 6,264 | 5,801 | 5,788 |
| Total offsetting receipts accounts | | | BA/O | -861 | -928 | -635 | -635 | -635 | -635 | -635 | -635 | -635 | -635 | -635 |
| Total Corps of Engineers--Civil Works | | | | | | | | | | | | | | |
| Total Corps of Engineers--Civil Works | | | BA | 24,220 | 6,933 | 4,778 | 4,759 | 4,637 | 4,761 | 4,762 | 4,763 | 4,764 | 4,766 | 4,765 |
| | | | O | 5,082 | 8,549 | 9,004 | 8,564 | 9,298 | 8,273 | 9,003 | 5,776 | 5,629 | 5,166 | 5,153 |
| Other Defense Civil Programs | | | | | | | | | | | | | | |
| Military Retirement | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Payment to Military Retirement Fund (200-05-0040): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | 054 BA | 82,877 | 87,996 | 90,922 | 93,060 | 96,085 | 99,208 | 102,432 | 105,762 | 109,200 | --- | --- |
| Outlays, mandatory | | | O | 82,877 | 87,996 | 90,922 | 93,060 | 96,085 | 99,208 | 102,432 | 105,762 | 109,200 | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|---------|----------|---------|---------|---------|---------|----------|----------|----------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Other Defense Civil Programs - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 59,037 | 60,565 | 62,355 | 64,135 | 65,989 | 67,896 | 70,172 | 72,347 | 74,293 | 76,244 | 78,174 | 80,091 |
| Outlays, mandatory | | O | 54,476 | 60,347 | 62,130 | 63,905 | 70,923 | 67,651 | 64,748 | 72,086 | 74,027 | 75,968 | 84,011 | 73,685 |
| Summary - Military Retirement | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 82,877 | 87,996 | 90,922 | 93,060 | 96,085 | 99,208 | 102,432 | 105,762 | 109,200 | --- | --- | --- |
| | | O | 82,877 | 87,996 | 90,922 | 93,060 | 96,085 | 99,208 | 102,432 | 105,762 | 109,200 | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 59,037 | 60,565 | 62,355 | 64,135 | 65,989 | 67,896 | 70,172 | 72,347 | 74,293 | 76,244 | 78,174 | 80,091 |
| | | O | 54,476 | 60,347 | 62,130 | 63,905 | 70,923 | 67,651 | 64,748 | 72,086 | 74,027 | 75,968 | 84,011 | 73,685 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 054 | BA/O | -82,877 | -87,996 | -90,922 | -93,060 | -96,085 | -99,208 | -102,432 | -105,762 | -109,200 | --- | --- | --- |
| Total Interfunds | | BA/O | -82,877 | -87,996 | -90,922 | -93,060 | -96,085 | -99,208 | -102,432 | -105,762 | -109,200 | --- | --- | --- |
| Total Military Retirement | | BA | 59,037 | 60,565 | 62,355 | 64,135 | 65,989 | 67,896 | 70,172 | 72,347 | 74,293 | 76,244 | 78,174 | 80,091 |
| | | O | 54,476 | 60,347 | 62,130 | 63,905 | 70,923 | 67,651 | 64,748 | 72,086 | 74,027 | 75,968 | 84,011 | 73,685 |
| Retiree Health Care | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 054 | BA | 6,567 | 5,720 | 5,908 | 6,099 | 6,297 | 6,501 | 6,713 | 6,932 | 7,157 | 7,389 | 7,629 | 7,877 |
| Outlays, mandatory | | O | 6,567 | 5,720 | 5,908 | 6,099 | 6,297 | 6,501 | 6,713 | 6,932 | 7,157 | 7,389 | 7,629 | 7,877 |
| Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 10,029 | 10,761 | 11,208 | 11,835 | 12,379 | 13,062 | 13,691 | 14,473 | 15,203 | 16,044 | 16,902 | 17,793 |
| Outlays, mandatory | | O | 10,066 | 10,961 | 11,308 | 11,935 | 12,379 | 13,062 | 13,691 | 14,473 | 15,203 | 16,044 | 16,902 | 17,793 |
| Summary - Retiree Health Care | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 16,596 | 16,481 | 17,116 | 17,934 | 18,676 | 19,563 | 20,404 | 21,405 | 22,360 | 23,433 | 24,531 | 25,670 |
| | | O | 16,633 | 16,681 | 17,216 | 18,034 | 18,676 | 19,563 | 20,404 | 21,405 | 22,360 | 23,433 | 24,531 | 25,670 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 054 | BA/O | -6,567 | -5,720 | -5,908 | -6,099 | -6,297 | -6,501 | -6,713 | -6,932 | -7,157 | -7,389 | -7,629 | -7,877 |
| Total Federal Funds | | BA | 10,029 | 10,761 | 11,208 | 11,835 | 12,379 | 13,062 | 13,691 | 14,473 | 15,203 | 16,044 | 16,902 | 17,793 |
| | | O | 10,066 | 10,961 | 11,308 | 11,935 | 12,379 | 13,062 | 13,691 | 14,473 | 15,203 | 16,044 | 16,902 | 17,793 |
| Educational Benefits | | | | | | | | | | | | | | |
| Trust Funds | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Other Defense Civil Programs - continued | | | | | | | | | | | | | | |
| Education Benefits Fund (200-10-8098): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 702 | BA | 221 | 214 | 207 | 210 | 220 | 222 | 221 | 221 | 221 | 221 | 224 | 227 |
| Outlays, mandatory | | O | 220 | 214 | 207 | 210 | 220 | 222 | 221 | 221 | 221 | 221 | 224 | 227 |
| Summary - Educational Benefits | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 221 | 214 | 207 | 210 | 220 | 222 | 221 | 221 | 221 | 221 | 224 | 227 |
| | | O | 220 | 214 | 207 | 210 | 220 | 222 | 221 | 221 | 221 | 221 | 224 | 227 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 702 | BA/O | -168 | -157 | -134 | -141 | -145 | -155 | -158 | -157 | -156 | -155 | -154 | -153 |
| Total Interfunds | | BA/O | -168 | -157 | -134 | -141 | -145 | -155 | -158 | -157 | -156 | -155 | -154 | -153 |
| Total Educational Benefits | | BA | 53 | 57 | 73 | 69 | 75 | 67 | 63 | 64 | 65 | 66 | 70 | 74 |
| | | O | 52 | 57 | 73 | 69 | 75 | 67 | 63 | 64 | 65 | 66 | 70 | 74 |
| American Battle Monuments Commission | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (200-15-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 79 | 104 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| Outlays, discretionary | | O | 86 | 98 | 82 | 79 | 78 | 78 | 75 | 75 | 75 | 75 | 75 | 75 |
| Trust Funds | | | | | | | | | | | | | | |
| Contributions (200-15-8569): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 705 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 1 | --- | --- | --- | --- | --- | --- | 1 | 1 | 1 | 1 | 1 |
| Summary - American Battle Monuments Commission | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 79 | 104 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| | | O | 86 | 98 | 82 | 79 | 78 | 78 | 75 | 75 | 75 | 75 | 75 | 75 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | 1 | --- | --- | --- | --- | --- | --- | 1 | 1 | 1 | 1 | 1 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 705 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | -1 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- | --- |
| Total American Battle Monuments Commission | | BA | 79 | 104 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 75 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Other Defense Civil Programs - continued | | | | | | | | | | | | | | |
| | O | | 87 | 97 | 81 | 78 | 77 | 77 | 74 | 75 | 75 | 75 | 75 | 75 |
| Armed Forces Retirement Home | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| General Fund Payment, Armed Forces Retirement Home (200-20-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 602 | BA | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Outlays, discretionary | | O | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Trust Funds | | | | | | | | | | | | | | |
| Armed Forces Retirement Home Trust Fund (200-20-8522): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 602 | BA | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Outlays, discretionary | | O | 57 | 68 | 63 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Summary - Armed Forces Retirement Home | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| | | O | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| | | O | 57 | 68 | 63 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 602 | BA/O | -18 | -21 | -26 | -27 | -32 | -33 | -32 | -33 | -34 | -35 | -36 | -37 |
| Total Trust Funds | | | | | | | | | | | | | | |
| | | BA | 46 | 43 | 38 | 37 | 32 | 31 | 32 | 31 | 30 | 29 | 28 | 27 |
| | | O | 39 | 47 | 37 | 37 | 32 | 31 | 32 | 31 | 30 | 29 | 28 | 27 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 602 | BA/O | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 |
| Total Interfunds | | | | | | | | | | | | | | |
| | | BA/O | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 |
| Total Armed Forces Retirement Home | | | | | | | | | | | | | | |
| | | BA | 46 | 43 | 38 | 37 | 32 | 31 | 32 | 31 | 30 | 29 | 28 | 27 |
| | | O | 39 | 47 | 37 | 37 | 32 | 31 | 32 | 31 | 30 | 29 | 28 | 27 |
| Cemeterial Expenses | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (200-25-1805): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 81 | 81 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Outlays, discretionary | | O | 149 | 154 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|----------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Other Defense Civil Programs - continued | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -71 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 63 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 81 | 81 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| | O | 78 | 154 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Construction (200-25-1809): | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 BA | 167 | 34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 9 | 24 | 14 | 7 | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Cemeterial Expenses | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 248 | 115 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| | O | 87 | 178 | 85 | 78 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 705 BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | BA | 247 | 114 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| | O | 86 | 177 | 84 | 77 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| Forest and Wildlife Conservation, Military Reservations | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Wildlife Conservation (200-30-5095): | | | | | | | | | | | | | |
| Appropriations, mandatory | 303 BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | O | 3 | 6 | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Summary - Forest and Wildlife Conservation, Military Reservations | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | O | 3 | 6 | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 303 BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Federal Funds | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | --- | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Selective Service System | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (200-45-0400): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|---------|----------|----------|----------|----------|----------|----------|----------|----------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Other Defense Civil Programs - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 23 | 23 | 25 | 26 | 26 | 27 | 27 | 28 | 28 | 29 | 30 | 30 |
| Outlays, discretionary | | O | 21 | 23 | 24 | 26 | 26 | 27 | 27 | 27 | 28 | 29 | 30 | 30 |
| Other Defense Civil Programs by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 99,848 | 104,744 | 108,234 | 111,191 | 114,958 | 118,969 | 123,034 | 127,366 | 131,759 | 23,633 | 24,732 | 25,871 |
| | | O | 99,729 | 105,004 | 108,357 | 111,302 | 114,961 | 118,972 | 123,034 | 127,365 | 131,759 | 23,633 | 24,732 | 25,871 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 054 | BA/O | -6,567 | -5,720 | -5,908 | -6,099 | -6,297 | -6,501 | -6,713 | -6,932 | -7,157 | -7,389 | -7,629 | -7,877 |
| Non-Federal sources, mandatory | 303 | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | 705 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Intrafund receipts, net interest | 908 | BA/O | -9,460 | -9,463 | -10,765 | -11,282 | -11,687 | -12,392 | -13,156 | -13,091 | -10,995 | -14,011 | -14,780 | -14,430 |
| Total Federal Funds | | BA | 83,817 | 89,557 | 91,557 | 93,806 | 96,970 | 100,072 | 103,161 | 107,339 | 113,603 | 2,229 | 2,319 | 3,560 |
| | | O | 83,698 | 89,817 | 91,680 | 93,917 | 96,973 | 100,075 | 103,161 | 107,338 | 113,603 | 2,229 | 2,319 | 3,560 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 59,322 | 60,844 | 62,627 | 64,410 | 66,274 | 68,183 | 70,458 | 72,633 | 74,579 | 76,530 | 78,463 | 80,383 |
| | | O | 54,754 | 60,629 | 62,400 | 64,179 | 71,207 | 67,937 | 65,033 | 72,372 | 74,313 | 76,254 | 84,300 | 73,977 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 602 | BA/O | -18 | -21 | -26 | -27 | -32 | -33 | -32 | -33 | -34 | -35 | -36 | -37 |
| Non-Federal sources, mandatory | 705 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | | BA | 59,304 | 60,822 | 62,600 | 64,382 | 66,241 | 68,149 | 70,425 | 72,599 | 74,544 | 76,494 | 78,426 | 80,345 |
| | | O | 54,736 | 60,607 | 62,373 | 64,151 | 71,174 | 67,903 | 65,000 | 72,338 | 74,278 | 76,218 | 84,263 | 73,939 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 602 | BA/O | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 |
| Interfund transactions, mandatory | 054 | BA/O | -82,877 | -87,996 | -90,922 | -93,060 | -96,085 | -99,208 | -102,432 | -105,762 | -109,200 | --- | --- | --- |
| Interfund transactions, mandatory | 702 | BA/O | -168 | -157 | -134 | -141 | -145 | -155 | -158 | -157 | -156 | -155 | -154 | -153 |
| Total Interfunds | | BA/O | -83,067 | -88,175 | -91,078 | -93,223 | -96,252 | -99,385 | -102,612 | -105,941 | -109,378 | -177 | -176 | -175 |
| Other Defense Civil Programs by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 159,170 | 165,588 | 170,861 | 175,601 | 181,232 | 187,152 | 193,492 | 199,999 | 206,338 | 100,163 | 103,195 | 106,254 |
| | | O | 154,483 | 165,633 | 170,757 | 175,481 | 186,168 | 186,909 | 188,067 | 199,737 | 206,072 | 99,887 | 109,032 | 99,848 |
| Total offsetting receipts accounts | | BA/O | -99,116 | -103,384 | -107,782 | -110,636 | -114,273 | -118,316 | -122,518 | -126,002 | -127,569 | -21,617 | -22,626 | -22,524 |
| Total Other Defense Civil Programs | | | | | | | | | | | | | | |
| Total Other Defense Civil Programs | | BA | 60,054 | 62,204 | 63,079 | 64,965 | 66,959 | 68,836 | 70,974 | 73,997 | 78,769 | 78,546 | 80,569 | 83,730 |
| | | O | 55,367 | 62,249 | 62,975 | 64,845 | 71,895 | 68,593 | 65,549 | 73,735 | 78,503 | 78,270 | 86,406 | 77,324 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Other Defense Civil Programs - continued | | | | | | | | | | | | | | |
| Environmental Protection Agency | | | | | | | | | | | | | | |
| Environmental Protection Agency | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Office of Inspector General (020-00-0112): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 41 | 41 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| Spending authority from offsetting collections, discretionary | | BA | 8 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 48 | 45 | 48 | 49 | 49 | 48 | 49 | 49 | 49 | 49 | 49 | 49 |
| Office of Inspector General (gross) | | BA | 49 | 50 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| | | O | 48 | 45 | 48 | 49 | 49 | 48 | 49 | 49 | 49 | 49 | 49 | 49 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -9 | -9 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | | BA | 41 | 41 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 | 39 |
| | | O | 39 | 36 | 38 | 39 | 39 | 38 | 39 | 39 | 39 | 39 | 39 | 39 |
| Science and Technology (020-00-0107): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 707 | 707 | 440 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 |
| Spending authority from offsetting collections, discretionary | | BA | 26 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Outlays, discretionary | | O | 728 | 724 | 601 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 |
| Science and Technology (gross) | | BA | 733 | 724 | 457 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 |
| | | O | 728 | 724 | 601 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 | 480 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -21 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 | -17 |
| Non-Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Science and Technology | | BA | 707 | 707 | 440 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 |
| | | O | 705 | 707 | 584 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 | 463 |

Environmental Programs and Management (020-00-0108):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Environmental Protection Agency - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 2,608 | 2,608 | 1,799 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 |
| Spending authority from offsetting collections, discretionary | | BA | 306 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 |
| Outlays, discretionary | | O | 2,677 | 2,640 | 2,367 | 2,243 | 2,123 | 2,055 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 |
| Environmental Programs and Management (gross) | | BA | 2,914 | 2,806 | 1,997 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 |
| | | O | 2,677 | 2,640 | 2,367 | 2,243 | 2,123 | 2,055 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 | 2,043 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -159 | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 |
| Non-Federal sources, discretionary | | BA/O | -8 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 | -66 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -152 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Environmental Programs and Management | | BA | 2,608 | 2,608 | 1,799 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 |
| | | O | 2,510 | 2,442 | 2,169 | 2,045 | 1,925 | 1,857 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 | 1,845 |
| Buildings and Facilities (020-00-0110): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 34 | 34 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Outlays, discretionary | | O | 28 | 30 | 37 | 40 | 42 | 42 | 42 | 41 | 40 | 40 | 40 | 40 |
| State and Tribal Assistance Grants (020-00-0103): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 4,166 | 4,116 | 2,633 | 2,775 | 2,775 | 2,775 | 2,775 | 2,775 | 2,775 | 2,775 | 2,775 | 2,775 |
| Outlays, discretionary | | O | 3,566 | 2,809 | 2,922 | 2,981 | 2,873 | 2,830 | 2,858 | 2,843 | 2,819 | 2,795 | 2,778 | 2,776 |
| Water Infrastructure Finance and Innovation Program Account (020-00-0254): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 301 | BA | 63 | 63 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 7 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 4 | 80 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Water Infrastructure Finance and Innovation Program Account (gross) | | BA | 65 | 70 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| | | O | 4 | 80 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -2 | -7 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Water Infrastructure Finance and Innovation Program Account | | BA | 63 | 63 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| | | O | 2 | 73 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |

Payment to the Hazardous Substance Superfund (020-00-0250):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Environmental Protection Agency - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 1,094 | 963 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 |
| Outlays, discretionary | | O | 1,094 | 963 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 | 899 |
| TSCA Service Fee Fund (020-00-5664): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | --- | --- | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | --- | --- | 13 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Pesticide Registration Fund (020-00-5374): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | | O | 19 | 21 | 21 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Reregistration and Expedited Processing Revolving Fund (020-00-4310): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 304 | BA | 29 | 29 | 34 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Outlays, mandatory | | O | 22 | 21 | 33 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 5 | 4 | 4 | 4 | 4 | 3 | 2 | 1 | 1 | 1 |
| Reregistration and Expedited Processing Revolving Fund (gross) | | | | | | | | | | | | | | |
| | | BA | 29 | 29 | 34 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 | 32 |
| | | O | 22 | 21 | 38 | 36 | 36 | 36 | 36 | 35 | 34 | 33 | 33 | 33 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | -28 | -28 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 | -31 |
| Total Reregistration and Expedited Processing Revolving Fund | | | | | | | | | | | | | | |
| | | BA | --- | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -7 | -8 | 6 | 4 | 4 | 4 | 4 | 3 | 2 | 1 | 1 | 1 |
| Hazardous Waste Electronic Manifest System Fund (020-00-4330): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | --- | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, discretionary | | O | 5 | 7 | 7 | 10 | 15 | 19 | 24 | 24 | 24 | 24 | 24 | 24 |
| Hazardous Waste Electronic Manifest System Fund (gross) | | | | | | | | | | | | | | |
| | | BA | 3 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | | O | 5 | 7 | 7 | 10 | 15 | 19 | 24 | 24 | 24 | 24 | 24 | 24 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 | -24 |
| Total Hazardous Waste Electronic Manifest System Fund | | | | | | | | | | | | | | |
| | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 5 | -17 | -17 | -14 | -9 | -5 | --- | --- | --- | --- | --- | --- |
| Damage Assessment and Restoration Revolving Fund (020-00-4365): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Environmental Protection Agency - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | 306 | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 2 | 1 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund (020-00-4565): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 304 | BA | 239 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| Outlays, discretionary | | O | 210 | 276 | 280 | 280 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -237 | -270 | -257 | -257 | -257 | -257 | -257 | -257 | -257 | -257 | -257 | -257 |
| Non-Federal sources, discretionary | | BA/O | --- | --- | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -27 | 6 | 10 | 10 | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Hazardous Substance Superfund (020-00-8145): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 1,161 | 1,154 | 1,029 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 | 1,045 |
| Appropriations, mandatory | | BA | 120 | 291 | 293 | 292 | 292 | 293 | 294 | 294 | 295 | 296 | 296 | 297 |
| Spending authority from offsetting collections, discretionary | | BA | 17 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Outlays, discretionary | | O | 1,061 | 968 | 1,184 | 1,159 | 1,135 | 1,119 | 1,115 | 1,114 | 1,112 | 1,111 | 1,111 | 1,111 |
| Outlays, mandatory | | O | 317 | 355 | 355 | 358 | 362 | 366 | 371 | 375 | 380 | 384 | 389 | 390 |
| Hazardous Substance Superfund (gross) | | | | | | | | | | | | | | |
| | | BA | 1,298 | 1,511 | 1,388 | 1,403 | 1,403 | 1,404 | 1,405 | 1,405 | 1,406 | 1,407 | 1,407 | 1,408 |
| | | O | 1,378 | 1,323 | 1,539 | 1,517 | 1,497 | 1,485 | 1,486 | 1,489 | 1,492 | 1,495 | 1,500 | 1,501 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Non-Federal sources, discretionary | | BA/O | -35 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Hazardous Substance Superfund | | | | | | | | | | | | | | |
| | | BA | 1,281 | 1,445 | 1,322 | 1,337 | 1,337 | 1,338 | 1,339 | 1,339 | 1,340 | 1,341 | 1,341 | 1,342 |
| | | O | 1,340 | 1,257 | 1,473 | 1,451 | 1,431 | 1,419 | 1,420 | 1,423 | 1,426 | 1,429 | 1,434 | 1,435 |
| Leaking Underground Storage Tank Trust Fund (020-00-8153): | | | | | | | | | | | | | | |
| Pollution control and abatement (subfunction 304): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 99 | 92 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Environmental Protection Agency - continued | | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 93 | 87 | 78 | 59 | 54 | 50 | 48 | 47 | 47 | 47 | 47 | 47 |
| Ground transportation (subfunction 401): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 401 | BA | 93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Leaking Underground Storage Tank Trust Fund | | | | | | | | | | | | | | |
| | | BA | 192 | 92 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| | | O | 186 | 87 | 78 | 59 | 54 | 50 | 48 | 47 | 47 | 47 | 47 | 47 |
| Inland Oil Spill Programs (020-00-8221): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 18 | 18 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Spending authority from offsetting collections, discretionary | | BA | 10 | 11 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, discretionary | | O | 24 | 28 | 38 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Inland Oil Spill Programs (gross) | | | | | | | | | | | | | | |
| | | BA | 28 | 29 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| | | O | 24 | 28 | 38 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -4 | -11 | -11 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Non-Federal sources, discretionary | | BA/O | --- | --- | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Inland Oil Spill Programs | | | | | | | | | | | | | | |
| | | BA | 18 | 18 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| | | O | 20 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Environmental Protection Agency by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 8,734 | 8,552 | 5,912 | 6,121 | 6,121 | 6,121 | 6,121 | 6,121 | 6,121 | 6,121 | 6,121 | 6,121 |
| | | O | 7,936 | 7,063 | 6,708 | 6,526 | 6,294 | 6,186 | 6,208 | 6,191 | 6,165 | 6,140 | 6,123 | 6,121 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 304 | BA/O | -17 | -28 | -33 | -33 | -33 | -33 | -33 | -33 | -33 | -33 | -33 | -33 |
| Offsetting governmental, mandatory | 304 | BA/O | -25 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 | -22 |
| Non-Federal sources, mandatory | 304 | BA/O | -24 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 |
| Non-Federal sources, mandatory | 809 | BA/O | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | --- |
| Non-Federal sources, net interest | 908 | BA/O | --- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Federal Funds | | | | | | | | | | | | | | |
| | | BA | 8,668 | 8,456 | 5,811 | 6,020 | 6,020 | 6,020 | 6,020 | 6,020 | 6,020 | 6,020 | 6,020 | 6,022 |
| | | O | 7,870 | 6,967 | 6,607 | 6,425 | 6,193 | 6,085 | 6,107 | 6,090 | 6,064 | 6,039 | 6,022 | 6,022 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,491 | 1,555 | 1,386 | 1,402 | 1,402 | 1,403 | 1,404 | 1,404 | 1,405 | 1,406 | 1,406 | 1,407 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Environmental Protection Agency - continued | | | | | | | | | | | | | |
| | O | 1,546 | 1,361 | 1,568 | 1,527 | 1,502 | 1,486 | 1,485 | 1,487 | 1,490 | 1,493 | 1,498 | 1,499 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 304 BA/O | -240 | -344 | -344 | -344 | -344 | -344 | -344 | -344 | -344 | -344 | -344 | -344 |
| Total Trust Funds | BA | 1,251 | 1,211 | 1,042 | 1,058 | 1,058 | 1,059 | 1,060 | 1,060 | 1,061 | 1,062 | 1,062 | 1,063 |
| | O | 1,306 | 1,017 | 1,224 | 1,183 | 1,158 | 1,142 | 1,141 | 1,143 | 1,146 | 1,149 | 1,154 | 1,155 |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 304 BA/O | -1,094 | -963 | -899 | -899 | -899 | -899 | -899 | -899 | -899 | -899 | -899 | -899 |
| Total Interfunds | BA/O | -1,094 | -963 | -899 | -899 | -899 | -899 | -899 | -899 | -899 | -899 | -899 | -899 |
| Environmental Protection Agency by Type of Account | | | | | | | | | | | | | |
| Total appropriation accounts | BA | 10,225 | 10,107 | 7,298 | 7,523 | 7,523 | 7,524 | 7,525 | 7,525 | 7,526 | 7,527 | 7,527 | 7,528 |
| | O | 9,482 | 8,424 | 8,276 | 8,053 | 7,796 | 7,672 | 7,693 | 7,678 | 7,655 | 7,633 | 7,621 | 7,620 |
| Total offsetting receipts accounts | BA/O | -1,400 | -1,403 | -1,344 | -1,344 | -1,344 | -1,344 | -1,344 | -1,344 | -1,344 | -1,344 | -1,344 | -1,342 |
| Total Environmental Protection Agency | | | | | | | | | | | | | |
| Total Environmental Protection Agency | BA | 8,825 | 8,704 | 5,954 | 6,179 | 6,179 | 6,180 | 6,181 | 6,181 | 6,182 | 6,183 | 6,183 | 6,186 |
| | O | 8,082 | 7,021 | 6,932 | 6,709 | 6,452 | 6,328 | 6,349 | 6,334 | 6,311 | 6,289 | 6,277 | 6,278 |
| Executive Office of the President | | | | | | | | | | | | | |
| The White House | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (100-05-0209): | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 BA | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Spending authority from offsetting collections, discretionary | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | O | 52 | 62 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Salaries and Expenses (gross) | BA | 57 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| | O | 52 | 62 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Salaries and Expenses | BA | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| | O | 50 | 59 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| Executive Residence at the White House | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Executive Office of the President - continued | | | | | | | | | | | | | |
| Operating Expenses (100-10-0210): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Spending authority from offsetting collections, discretionary | BA | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | O | 14 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Operating Expenses (gross) | BA | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| | O | 14 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, discretionary | BA/O | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Expenses | BA | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| | O | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| White House Repair and Restoration (100-10-0109): | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Summary - Executive Residence at the White House | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| | O | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Special Assistance to the President and the Official Residence of the Vice President | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (100-15-1454): | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Spending authority from offsetting collections, discretionary | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Salaries and Expenses (gross) | BA | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | O | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Salaries and Expenses | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| | O | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Executive Office of the President - continued | | | | | | | | | | | | | |
| Council of Economic Advisers | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (100-20-1900): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | O | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Council on Environmental Quality and Office of Environmental Quality | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Council on Environmental Quality and Office of Environmental Quality (100-25-1453): | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Management Fund, Office of Environmental Quality (100-25-3963): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 802 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Management Fund, Office of Environmental Quality | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Summary - Council on Environmental Quality and Office of Environmental Quality | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | | O | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| National Security Council and Homeland Security Council | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (100-35-2000): | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 11 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Salaries and Expenses (gross) | | | | | | | | | | | | | |
| | | BA | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| | | O | 11 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Executive Office of the President - continued | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| | O | 11 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Office of Administration | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (100-50-0038): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 100 | 100 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 |
| Spending authority from offsetting collections, discretionary | BA | 12 | 16 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | O | 97 | 115 | 101 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| Salaries and Expenses (gross) | BA | 112 | 116 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| | O | 97 | 115 | 101 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 | 98 |
| Offsets against gross BA and outlays: Federal sources, discretionary | BA/O | -8 | -16 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary | BA | -9 | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 5 | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 100 | 100 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 |
| | O | 89 | 99 | 96 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| Presidential Transition Administrative Support (100-50-0108): Outlays, discretionary | 802 O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Office of Administration | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 100 | 100 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 | 94 |
| | O | 90 | 100 | 96 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 | 93 |
| Office of Management and Budget | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (100-55-0300): | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 BA | 101 | 101 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| Spending authority from offsetting collections, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 97 | 107 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| Salaries and Expenses (gross) | BA | 102 | 101 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| | O | 97 | 107 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Executive Office of the President - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 101 | 101 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| | O | | 96 | 107 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| Office of National Drug Control Policy | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (100-60-1457): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 BA | | 18 | 18 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Spending authority from offsetting collections, discretionary | BA | | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 19 | 23 | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Salaries and Expenses (gross) | BA | | 22 | 18 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| | O | | 19 | 23 | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 18 | 18 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| | O | | 15 | 23 | 17 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Office of Science and Technology Policy | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Office of Science and Technology Policy (100-65-2600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 BA | | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | O | | 4 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| National Space Council | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| National Space Council (100-40-0048): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 BA | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | O | | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Office of the United States Trade Representative | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (100-70-0400): | | | | | | | | | | | | | | |
| Executive direction and management (subfunction 802): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 BA | | 58 | 57 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Spending authority from offsetting collections, discretionary | BA | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | | 54 | 58 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Executive Office of the President - continued | | | | | | | | | | | | | |
| Executive direction and management (gross) | BA | 59 | 58 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| | O | 54 | 58 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Executive direction and management (subfunction 802) | BA | 58 | 57 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| | O | 53 | 57 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750): | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 BA | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, mandatory | O | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Trade Enforcement Trust Fund (100-70-8581): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 BA | 15 | 15 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | O | 5 | 9 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Summary - Office of the United States Trade Representative | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 73 | 72 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 |
| | O | 68 | 72 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 | 74 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 15 | 15 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | O | 5 | 9 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Total Office of the United States Trade Representative | BA | 88 | 87 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| | O | 73 | 81 | 83 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| Unanticipated Needs | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Unanticipated Needs (100-95-0037): | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Intellectual Property Enforcement Coordinator (100-95-1751): | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 BA | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Data-Driven Innovation (100-95-0030): | | | | | | | | | | | | | |
| Outlays, discretionary | 802 O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Information Technology Oversight and Reform (100-95-0036): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Executive Office of the President - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 19 | 19 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 32 | 17 | 20 | 18 | 18 | 17 | 17 | 18 | 18 | 18 | 18 | 18 |
| Information Technology Oversight and Reform (gross) | | BA | 20 | 22 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| | | O | 32 | 17 | 20 | 18 | 18 | 17 | 17 | 18 | 18 | 18 | 18 | 18 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Information Technology Oversight and Reform | | BA | 19 | 19 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| | | O | 32 | 14 | 17 | 15 | 15 | 14 | 14 | 15 | 15 | 15 | 15 | 15 |
| Spectrum Relocation Fund (100-95-5512): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Unanticipated Needs | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 20 | 20 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| | | O | 32 | 15 | 18 | 16 | 16 | 15 | 15 | 16 | 16 | 16 | 16 | 16 |
| Executive Office of the President by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 413 | 412 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 |
| | | O | 390 | 420 | 405 | 399 | 399 | 398 | 398 | 399 | 399 | 399 | 399 | 399 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | 412 | 412 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 | 403 |
| | | O | 389 | 420 | 405 | 399 | 399 | 398 | 398 | 399 | 399 | 399 | 399 | 399 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 15 | 15 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| | | O | 5 | 9 | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 376 | BA/O | -15 | -8 | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -15 | -8 | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Executive Office of the President - continued | | | | | | | | | | | | | |
| Executive Office of the President by Type of Account | | | | | | | | | | | | | |
| Total appropriation accounts | BA | 428 | 427 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 |
| | O | 395 | 429 | 414 | 409 | 409 | 408 | 408 | 409 | 409 | 409 | 409 | 409 |
| Total offsetting receipts accounts | BA/O | -16 | -8 | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Executive Office of the President | | | | | | | | | | | | | |
| Total Executive Office of the President | BA | 412 | 419 | 405 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 | 413 |
| | O | 379 | 421 | 406 | 409 | 409 | 408 | 408 | 409 | 409 | 409 | 409 | 409 |
| General Services Administration | | | | | | | | | | | | | |
| Real Property Activities | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Asset Proceeds and Space Management Fund (023-05-0614): | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 BA | 5 | 5 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Outlays, discretionary | O | --- | 3 | 10 | 23 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Disposal of Surplus Real and Related Personal Property (023-05-5254): | | | | | | | | | | | | | |
| Appropriations, mandatory | 804 BA | 2 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, mandatory | O | --- | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Federal Buildings Fund (023-05-4542): | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 BA | 127 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 11,055 | 10,254 | 11,383 | 11,221 | 11,221 | 11,221 | 11,221 | 11,221 | 11,221 | 11,221 | 11,221 | 11,221 |
| Limitations(non-add), discretionary | LIM | 9,201 | 9,074 | 10,203 | 10,203 | 10,203 | 10,203 | 10,203 | 10,203 | 10,203 | 10,203 | 10,203 | 10,203 |
| Outlays, discretionary | O | 10,799 | 10,424 | 11,809 | 11,072 | 11,303 | 11,301 | 11,232 | 11,222 | 11,221 | 11,221 | 11,221 | 11,221 |
| Federal Buildings Fund (gross) | BA | 11,182 | 10,254 | 11,383 | 11,221 | 11,221 | 11,221 | 11,221 | 11,221 | 11,221 | 11,221 | 11,221 | 11,221 |
| | O | 10,799 | 10,424 | 11,809 | 11,072 | 11,303 | 11,301 | 11,232 | 11,222 | 11,221 | 11,221 | 11,221 | 11,221 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -11,522 | -11,312 | -11,383 | -11,221 | -11,221 | -11,221 | -11,221 | -11,221 | -11,221 | -11,221 | -11,221 | -11,221 |
| Non-Federal sources, discretionary | BA/O | -166 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -298 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Buildings Fund | BA | -797 | -1,058 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -889 | -888 | 426 | -149 | 82 | 80 | 11 | 1 | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | | |
| Federal Buildings Fund, Recovery Act (023-05-4543): | | | | | | | | | | | | | | |
| Outlays, discretionary | 804 | O | 13 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Capital Revolving Fund (023-05-4614): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 804 | BA | --- | --- | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 19 | 166 | 333 | 499 | 666 | 733 | 799 | 866 | 933 | 999 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 288 | 2,212 | 2,500 | 2,500 | 2,500 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Federal Capital Revolving Fund (gross) | | BA | --- | --- | 10,019 | 166 | 333 | 499 | 666 | 733 | 799 | 866 | 933 | 999 |
| | | O | --- | --- | 288 | 2,212 | 2,500 | 2,500 | 2,500 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | BA/O | --- | --- | -19 | -166 | -333 | -499 | -666 | -733 | -799 | -866 | -933 | -999 |
| Total Federal Capital Revolving Fund | | BA | --- | --- | 10,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | 269 | 2,046 | 2,167 | 2,001 | 1,834 | 267 | 201 | 134 | 67 | 1 |
| Summary - Real Property Activities | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | -790 | -1,044 | 10,040 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | -876 | -870 | 714 | 1,929 | 2,289 | 2,121 | 1,885 | 308 | 241 | 174 | 107 | 41 |
| Supply and Technology Activities | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Technology Modernization Fund (023-10-0616): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 89 | 100 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 13 | 18 | 48 | 73 | 85 | 88 | 101 | 88 | 83 | 85 |
| Outlays, discretionary | | O | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Technology Modernization Fund (gross) | | BA | 89 | 101 | 163 | 168 | 198 | 223 | 235 | 238 | 251 | 238 | 233 | 235 |
| | | O | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -13 | -18 | -48 | -73 | -85 | -88 | -101 | -88 | -83 | -85 |
| Total Technology Modernization Fund | | BA | 89 | 100 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 | 150 |
| | | O | --- | 1 | -11 | -16 | -46 | -71 | -83 | -86 | -99 | -86 | -81 | -83 |
| Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | | |
| Appropriations, mandatory | 804 | BA | 17 | 17 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, mandatory | | O | 8 | 15 | 10 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Acquisition Services Fund (023-10-4534): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 804 | BA | 15,189 | 17,762 | 19,005 | 19,347 | 19,695 | 20,050 | 20,411 | 20,778 | 21,152 | 21,533 | 21,920 | 22,315 |
| Outlays, mandatory | | O | 13,251 | 17,110 | 18,683 | 19,176 | 19,522 | 19,873 | 20,231 | 20,595 | 20,965 | 21,342 | 21,726 | 22,118 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -12,346 | -17,762 | -19,005 | -19,347 | -19,695 | -20,050 | -20,411 | -20,778 | -21,152 | -21,533 | -21,920 | -22,315 |
| Non-Federal sources, mandatory | | BA/O | -811 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -2,034 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Acquisition Services Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 94 | -652 | -322 | -171 | -173 | -177 | -180 | -183 | -187 | -191 | -194 | -197 |
| Summary - Supply and Technology Activities | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 106 | 117 | 162 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 | 163 |
| | | O | 102 | -636 | -323 | -173 | -205 | -234 | -249 | -255 | -272 | -263 | -261 | -266 |
| General Activities | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Government-wide Policy (023-30-0401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 53 | 53 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| Spending authority from offsetting collections, discretionary | | BA | 39 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Outlays, discretionary | | O | 86 | 100 | 109 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Government-wide Policy (gross) | | BA | 92 | 95 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| | | O | 86 | 100 | 109 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 | 108 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -39 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 | -42 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Government-wide Policy | | BA | 53 | 53 | 66 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| | | O | 47 | 58 | 67 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 | 66 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | | |
| Operating Expenses (023-30-0110): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 46 | 46 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Spending authority from offsetting collections, discretionary | | BA | 9 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | | O | 52 | 61 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Operating Expenses (gross) | | BA | 55 | 61 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| | | O | 52 | 61 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 | 64 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -7 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 | -15 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Expenses | | BA | 46 | 46 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| | | O | 45 | 46 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| Civilian Board of Contract Appeals (023-30-0610): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Office of Inspector General (023-30-0108): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 65 | 65 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 | 68 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, discretionary | | O | 66 | 66 | 68 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 | 69 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Office of Inspector General (gross) | | BA | 65 | 66 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| | | O | 66 | 66 | 98 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 | 99 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA/O | --- | --- | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Total Office of Inspector General | | BA | 65 | 65 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |
| | | O | 66 | 65 | 72 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 | 73 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | | |
| Allowances and Office Staff for Former Presidents (023-30-0105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | 4 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Pre-Election Presidential Transition (023-30-0603): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | --- | --- | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | --- | --- | 8 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Acquisition Workforce Training Fund (023-30-5381): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 804 | BA | 9 | 5 | 7 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, mandatory | | O | 13 | 8 | 5 | 7 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Environmental Review Improvement Fund (023-30-5640): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 1 | 1 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Appropriations, mandatory | | BA | --- | 1 | 2 | 2 | 2 | 2 | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | --- | 2 | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | --- | 1 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, mandatory | | O | --- | 3 | 2 | 4 | 4 | 4 | 2 | 2 | 2 | 2 | 2 | 2 |
| Environmental Review Improvement Fund (gross) | | BA | 1 | 4 | 9 | 11 | 11 | 11 | 9 | 9 | 9 | 9 | 9 | 9 |
| | | O | --- | 4 | 8 | 11 | 11 | 11 | 9 | 9 | 9 | 9 | 9 | 9 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | --- | -2 | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Environmental Review Improvement Fund | | BA | 1 | 2 | 9 | 9 | 9 | 9 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | --- | 2 | 8 | 9 | 9 | 9 | 7 | 7 | 7 | 7 | 7 | 7 |
| Federal Citizen Services Fund (023-30-4549): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 50 | 50 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 56 | 71 | 63 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Federal Citizen Services Fund (gross) | | BA | 52 | 57 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| | | O | 56 | 71 | 63 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 | 65 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Total Federal Citizen Services Fund | | BA | 50 | 50 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| | | O | 54 | 64 | 56 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Working Capital Fund (023-30-4540): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | --- | --- | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 660 | 685 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 |
| Outlays, discretionary | O | 695 | 686 | 767 | 712 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 |
| Working Capital Fund (gross) | BA | 660 | 685 | 750 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 |
| | O | 695 | 686 | 767 | 712 | 700 | 700 | 700 | 700 | 700 | 700 | 700 | 700 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -659 | -685 | -700 | -700 | -700 | -700 | -700 | -700 | -700 | -700 | -700 | -700 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | BA | --- | --- | 50 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 36 | 1 | 67 | 12 | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - General Activities | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 238 | 235 | 335 | 289 | 289 | 289 | 287 | 287 | 287 | 287 | 287 | 287 |
| | O | 273 | 258 | 345 | 297 | 288 | 288 | 286 | 286 | 286 | 286 | 286 | 286 |
| Office of Personnel Management | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (023-40-0621): | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 805 BA | --- | --- | 133 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | BA | --- | --- | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 |
| Outlays, discretionary | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | O | --- | --- | 260 | 149 | 137 | 132 | 132 | 132 | 132 | 132 | 132 | 132 |
| Salaries and Expenses (gross) | BA | --- | --- | 265 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 | 132 |
| | O | --- | --- | 260 | 149 | 137 | 132 | 132 | 132 | 132 | 132 | 132 | 132 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | BA/O | --- | --- | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 | -132 |
| Total Salaries and Expenses | BA | --- | --- | 133 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | --- | --- | 128 | 17 | 5 | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | | |
| Government Payment for Annuitants, Employees Health Benefits (023-40-0619): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 551 | BA | --- | --- | 14,136 | 16,005 | 17,623 | 18,693 | 19,827 | 20,990 | 22,197 | 23,479 | 24,830 | 26,391 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | -348 | -545 | -578 | -612 | -648 | -685 | -725 | -766 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 14,136 | 16,005 | 17,623 | 18,693 | 19,827 | 20,990 | 22,197 | 23,479 | 24,830 | 26,391 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | --- | -348 | -545 | -578 | -612 | -648 | -685 | -725 | -766 |
| Total Government Payment for Annuitants, Employees Health Benefits | | BA | --- | --- | 14,136 | 16,005 | 17,275 | 18,148 | 19,249 | 20,378 | 21,549 | 22,794 | 24,105 | 25,625 |
| | | O | --- | --- | 14,136 | 16,005 | 17,275 | 18,148 | 19,249 | 20,378 | 21,549 | 22,794 | 24,105 | 25,625 |
| Government Payment for Annuitants, Employee Life Insurance (023-40-0620): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 602 | BA | --- | --- | 44 | 45 | 46 | 47 | 48 | 50 | 51 | 52 | 53 | 54 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 44 | 45 | 46 | 47 | 48 | 50 | 51 | 52 | 53 | 54 |
| Payment to Civil Service Retirement and Disability Fund (023-40-0617): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 805 | BA | --- | --- | 43,449 | 43,649 | 43,949 | 44,149 | 44,549 | 44,949 | 45,549 | 45,849 | 46,349 | 46,749 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 43,449 | 43,649 | 43,949 | 44,149 | 44,549 | 44,949 | 45,549 | 45,849 | 46,349 | 46,749 |
| Flexible Benefits Plan Reserve (023-40-0618): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 805 | BA | --- | --- | 21 | 22 | 22 | 22 | 23 | 23 | 23 | 24 | 24 | 24 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 16 | 19 | 19 | 19 | 20 | 20 | 20 | 21 | 21 | 21 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -2 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -20 | -20 | -21 | -21 | -21 | -21 | -22 | -22 | -22 | -23 |
| Total Flexible Benefits Plan Reserve | | BA | --- | --- | --- | 1 | --- | --- | 1 | 1 | -1 | --- | --- | -1 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | | |
| | O | | --- | --- | -5 | -2 | -3 | -3 | -2 | -2 | -4 | -3 | -3 | -4 |
| Postal Service Retiree Health Benefits Fund (023-40-5720): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 551 | BA | --- | --- | 3,661 | 3,909 | 4,174 | 4,456 | 4,758 | 5,081 | 5,425 | 5,792 | 6,167 | 6,506 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | -83 | -131 | -140 | -149 | -159 | -170 | -182 | -193 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 3,661 | 3,909 | 4,174 | 4,456 | 4,758 | 5,081 | 5,425 | 5,792 | 6,167 | 6,506 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | --- | -83 | -131 | -140 | -149 | -159 | -170 | -182 | -193 |
| Total Postal Service Retiree Health Benefits Fund | | BA | --- | --- | 3,661 | 3,909 | 4,091 | 4,325 | 4,618 | 4,932 | 5,266 | 5,622 | 5,985 | 6,313 |
| | | O | --- | --- | 3,661 | 3,909 | 4,091 | 4,325 | 4,618 | 4,932 | 5,266 | 5,622 | 5,985 | 6,313 |
| Revolving Fund (023-40-4615): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 805 | BA | --- | --- | 350 | 345 | 340 | 335 | 330 | 325 | 320 | 315 | 310 | 305 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 2,054 | 345 | 340 | 335 | 330 | 325 | 320 | 315 | 310 | 305 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -350 | -345 | -340 | -335 | -330 | -325 | -320 | -315 | -310 | -305 |
| Total Revolving Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | 1,704 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Civil Service Retirement and Disability Fund (023-40-8583): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 602 | BA | --- | --- | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 91,663 | 95,031 | 98,410 | 101,746 | 105,070 | 108,456 | 111,908 | 115,425 | 119,011 | 122,663 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 | 97 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 91,376 | 94,744 | 98,124 | 101,466 | 104,788 | 108,166 | 111,614 | 115,126 | 118,706 | 122,353 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -1,861 | -3,104 | -4,457 | -5,919 | -7,339 | -8,702 | -10,150 | -11,684 | -13,307 | -15,021 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | | |
| Total Civil Service Retirement and Disability Fund | BA | | --- | --- | 91,760 | 95,128 | 98,507 | 101,843 | 105,167 | 108,553 | 112,005 | 115,522 | 119,108 | 122,760 |
| | O | | --- | --- | 89,612 | 91,737 | 93,764 | 95,644 | 97,546 | 99,561 | 101,561 | 103,539 | 105,496 | 107,429 |
| Employees Life Insurance Fund (023-40-8432): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 602 | BA | --- | --- | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 4,589 | 4,826 | 5,117 | 5,423 | 5,622 | 5,757 | 5,879 | 5,997 | 6,116 | 6,252 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 3,323 | 3,393 | 3,464 | 3,532 | 3,602 | 3,675 | 3,749 | 3,825 | 3,903 | 3,983 |
| Employees Life Insurance Fund (gross) | BA | | --- | --- | 4,593 | 4,830 | 5,121 | 5,427 | 5,626 | 5,761 | 5,883 | 6,001 | 6,120 | 6,256 |
| | O | | --- | --- | 3,327 | 3,397 | 3,468 | 3,536 | 3,606 | 3,679 | 3,753 | 3,829 | 3,907 | 3,987 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -571 | -584 | -599 | -615 | -631 | -646 | -662 | -678 | -694 | -711 |
| Interest on Treasury Securities, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -868 | -1,002 | -1,182 | -1,379 | -1,470 | -1,497 | -1,515 | -1,529 | -1,539 | -1,547 |
| Non-Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -3,148 | -3,231 | -3,329 | -3,422 | -3,512 | -3,608 | -3,694 | -3,782 | -3,876 | -3,983 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -6 | -12 | -12 | -12 | -12 | -11 | -11 | -11 | -12 | -14 |
| Total Employees Life Insurance Fund | BA | | --- | --- | --- | 1 | -1 | -1 | 1 | -1 | 1 | 1 | -1 | 1 |
| | O | | --- | --- | -1,260 | -1,420 | -1,642 | -1,880 | -2,007 | -2,072 | -2,118 | -2,160 | -2,202 | -2,254 |
| Employees and Retired Employees Health Benefits Fund (023-40-8433): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 551 | BA | --- | --- | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Spending authority from offsetting collections, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 58,904 | 63,694 | 68,405 | 72,379 | 76,695 | 80,961 | 85,448 | 90,196 | 95,192 | 100,451 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | BA | --- | --- | --- | --- | -877 | -1,230 | -1,284 | -1,354 | -1,428 | -1,506 | -1,590 | -1,675 |
| Outlays, discretionary | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | O | --- | --- | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Outlays, mandatory | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | O | --- | --- | 58,538 | 62,488 | 66,816 | 70,215 | 74,455 | 78,385 | 83,026 | 87,651 | 92,833 | 97,994 |
| Legislative proposal, subject to PAYGO, mandatory | O | --- | --- | --- | --- | -804 | -1,201 | -1,280 | -1,348 | -1,422 | -1,500 | -1,584 | -1,668 |
| Employees and Retired Employees Health Benefits Fund (gross) | BA | --- | --- | 58,962 | 63,752 | 67,586 | 71,207 | 75,469 | 79,665 | 84,078 | 88,748 | 93,660 | 98,834 |
| | O | --- | --- | 58,596 | 62,546 | 66,070 | 69,072 | 73,233 | 77,095 | 81,662 | 86,209 | 91,307 | 96,384 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | -40,629 | -43,863 | -47,113 | -49,712 | -52,525 | -55,467 | -58,546 | -61,803 | -65,238 | -68,853 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | --- | --- | --- | --- | 911 | 1,340 | 1,416 | 1,495 | 1,580 | 1,667 | 1,761 | 1,858 |
| Interest on Treasury Securities, mandatory | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | -488 | -548 | -584 | -853 | -1,110 | -1,150 | -1,203 | -1,260 | -1,308 | -1,358 |
| Non-Federal sources, mandatory | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | -17,726 | -19,142 | -20,565 | -21,704 | -22,936 | -24,222 | -25,568 | -26,991 | -28,493 | -30,076 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | --- | --- | --- | --- | -70 | -128 | -137 | -146 | -157 | -167 | -177 | -189 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | BA | --- | --- | -119 | -199 | -199 | -169 | -182 | -180 | -189 | -200 | -211 | -222 |
| Legislative proposal, subject to PAYGO, mandatory | BA | --- | --- | --- | --- | 36 | 18 | 5 | 5 | 5 | 6 | 6 | 6 |
| Total Employees and Retired Employees Health Benefits Fund | BA | --- | --- | --- | --- | 2 | -1 | --- | --- | --- | --- | --- | --- |
| | O | --- | --- | -247 | -1,007 | -1,351 | -1,985 | -2,059 | -2,395 | -2,232 | -2,345 | -2,148 | -2,234 |
| Summary - Office of Personnel Management | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | --- | --- | 61,423 | 63,609 | 65,361 | 66,669 | 68,465 | 70,310 | 72,414 | 74,317 | 76,492 | 78,740 |
| | O | --- | --- | 63,117 | 63,623 | 65,363 | 66,666 | 68,462 | 70,307 | 72,411 | 74,314 | 76,489 | 78,737 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 372 BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, mandatory | 372 BA/O | --- | --- | -4 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 |
| Intrafund receipts, net interest | 908 BA/O | --- | --- | -1,155 | -1,030 | -905 | -780 | -622 | -532 | -383 | -234 | -158 | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|----------|--------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | |
| Total Federal Funds | BA | --- | --- | 60,264 | 60,582 | 62,459 | 63,892 | 65,846 | 67,781 | 70,034 | 72,086 | 74,337 | 76,743 |
| | O | --- | --- | 61,958 | 60,596 | 62,461 | 63,889 | 65,843 | 67,778 | 70,031 | 72,083 | 74,334 | 76,740 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | --- | --- | 91,760 | 95,129 | 98,508 | 101,841 | 105,168 | 108,552 | 112,006 | 115,523 | 119,107 | 122,761 |
| | O | --- | --- | 88,105 | 89,310 | 90,771 | 91,779 | 93,480 | 95,094 | 97,211 | 99,034 | 101,146 | 102,941 |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 372 BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfund transactions, mandatory | 602 BA/O | --- | --- | -35 | -34 | -33 | -33 | -32 | -32 | -31 | -31 | -31 | -31 |
| Interfund transactions, mandatory | 805 BA/O | --- | --- | -43,449 | -43,649 | -43,949 | -44,149 | -44,549 | -44,949 | -45,549 | -45,849 | -46,349 | -46,749 |
| Interfund transactions, mandatory | 372 BA/O | --- | --- | --- | --- | --- | -1,069 | -1,279 | -1,266 | -1,250 | -1,229 | -1,208 | -1,201 |
| Total Interfunds | BA/O | --- | --- | -43,484 | -43,683 | -43,982 | -45,251 | -45,860 | -46,247 | -46,830 | -47,109 | -47,588 | -47,981 |
| Total Office of Personnel Management | BA | --- | --- | 108,540 | 112,028 | 116,985 | 120,482 | 125,154 | 130,086 | 135,210 | 140,500 | 145,856 | 151,523 |
| | O | --- | --- | 106,579 | 106,223 | 109,250 | 110,417 | 113,463 | 116,625 | 120,412 | 124,008 | 127,892 | 131,700 |
| General Services Administration by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | -446 | -692 | 71,960 | 64,101 | 65,853 | 67,161 | 68,955 | 70,800 | 72,904 | 74,807 | 76,982 | 79,230 |
| | O | -501 | -1,248 | 63,853 | 65,676 | 67,735 | 68,841 | 70,384 | 70,646 | 72,666 | 74,511 | 76,621 | 78,798 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 804 BA/O | -8 | -9 | -9 | -11 | -11 | -12 | -12 | -12 | -12 | -13 | -13 | -13 |
| Intrafund receipts, mandatory | 809 BA/O | --- | -11 | -11 | -11 | -11 | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | 372 BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | 372 BA/O | --- | --- | -4 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 |
| Non-Federal sources, mandatory | 804 BA/O | -18 | -27 | -28 | -28 | -28 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Non-Federal sources, mandatory | 808 BA/O | --- | -1 | -2 | -2 | -2 | -2 | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 BA/O | -63 | -26 | -26 | -26 | -26 | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | 809 BA/O | --- | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Legislative proposal, not subject to PAYGO, net interest | 908 BA/O | --- | --- | -1,155 | -1,030 | -905 | -780 | -622 | -532 | -383 | -234 | -158 | --- |
| Total Federal Funds | BA | -535 | -766 | 70,723 | 60,994 | 62,871 | 64,343 | 66,297 | 68,232 | 70,485 | 72,536 | 74,787 | 77,193 |
| | O | -590 | -1,322 | 62,616 | 62,569 | 64,753 | 66,023 | 67,726 | 68,078 | 70,247 | 72,240 | 74,426 | 76,761 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | --- | --- | 91,760 | 95,129 | 98,508 | 101,841 | 105,168 | 108,552 | 112,006 | 115,523 | 119,107 | 122,761 |
| | O | --- | --- | 88,105 | 89,310 | 90,771 | 91,779 | 93,480 | 95,094 | 97,211 | 99,034 | 101,146 | 102,941 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| General Services Administration - continued | | | | | | | | | | | | | | |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | 372 | BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | 602 | BA/O | --- | --- | -35 | -34 | -33 | -33 | -32 | -32 | -31 | -31 | -31 | -31 |
| Legislative proposal, not subject to PAYGO, mandatory | 805 | BA/O | --- | --- | -43,449 | -43,649 | -43,949 | -44,149 | -44,549 | -44,949 | -45,549 | -45,849 | -46,349 | -46,749 |
| Legislative proposal, subject to PAYGO, mandatory | 372 | BA/O | --- | --- | --- | --- | --- | -1,069 | -1,279 | -1,266 | -1,250 | -1,229 | -1,208 | -1,201 |
| Total Interfunds | | BA/O | --- | --- | -43,484 | -43,683 | -43,982 | -45,251 | -45,860 | -46,247 | -46,830 | -47,109 | -47,588 | -47,981 |
| General Services Administration by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | -446 | -692 | 163,720 | 159,230 | 164,361 | 169,002 | 174,123 | 179,352 | 184,910 | 190,330 | 196,089 | 201,991 |
| | | O | -501 | -1,248 | 151,958 | 154,986 | 158,506 | 160,620 | 163,864 | 165,740 | 169,877 | 173,545 | 177,767 | 181,739 |
| Total offsetting receipts accounts | | BA/O | -89 | -74 | -44,721 | -46,790 | -46,964 | -48,069 | -48,518 | -48,815 | -49,249 | -49,380 | -49,783 | -50,018 |
| Total General Services Administration | | | | | | | | | | | | | | |
| Total General Services Administration | | BA | -535 | -766 | 118,999 | 112,440 | 117,397 | 120,933 | 125,605 | 130,537 | 135,661 | 140,950 | 146,306 | 151,973 |
| | | O | -590 | -1,322 | 107,237 | 108,196 | 111,542 | 112,551 | 115,346 | 116,925 | 120,628 | 124,165 | 127,984 | 131,721 |
| International Assistance Programs | | | | | | | | | | | | | | |
| Millennium Challenge Corporation | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Millennium Challenge Corporation (184-03-2750): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 905 | 905 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 |
| Outlays, discretionary | | O | 675 | 473 | 670 | 886 | 1,280 | 1,741 | 1,841 | 998 | 800 | 800 | 800 | 800 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Millennium Challenge Corporation | | BA | 905 | 905 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 | 800 |
| | | O | 674 | 473 | 670 | 886 | 1,280 | 1,741 | 1,841 | 998 | 800 | 800 | 800 | 800 |
| International Security Assistance | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Economic Support and Development Fund (184-05-1037): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | 3,961 | 3,962 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 |
| Spending authority from offsetting collections, discretionary | | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 4,405 | 4,450 | 5,150 | 5,805 | 5,077 | 5,099 | 5,038 | 5,206 | 5,221 | 5,196 | 5,260 | 5,172 |
| Economic Support and Development Fund (gross) | BA | | 3,981 | 3,962 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 |
| | O | | 4,405 | 4,450 | 5,150 | 5,805 | 5,077 | 5,099 | 5,038 | 5,206 | 5,221 | 5,196 | 5,260 | 5,172 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | BA/O | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Economic Support and Development Fund | BA | | 3,961 | 3,962 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 | 5,184 |
| | O | | 4,384 | 4,450 | 5,150 | 5,805 | 5,077 | 5,099 | 5,038 | 5,206 | 5,221 | 5,196 | 5,260 | 5,172 |
| Foreign Military Financing Program (184-05-1082): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | 6,132 | 6,132 | 5,371 | 5,371 | 5,371 | 5,371 | 5,371 | 5,371 | 5,371 | 5,371 | 5,371 | 5,371 |
| Outlays, discretionary | | O | 5,568 | 6,793 | 7,306 | 6,220 | 5,855 | 5,807 | 5,559 | 5,412 | 5,371 | 5,371 | 5,371 | 5,371 |
| Pakistan Counterinsurgency Capability Fund (184-05-1083): | | | | | | | | | | | | | | |
| Outlays, discretionary | 152 | O | 5 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| International Military Education and Training (184-05-1081): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | 111 | 111 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Outlays, discretionary | | O | 92 | 129 | 106 | 101 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total International Military Education and Training | | BA | 111 | 111 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | | O | 89 | 129 | 106 | 101 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Peacekeeping Operations (184-05-1032): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | 538 | 538 | 291 | 291 | 291 | 291 | 291 | 291 | 291 | 291 | 291 | 291 |
| Outlays, discretionary | | O | 487 | 682 | 568 | 470 | 391 | 301 | 291 | 291 | 291 | 291 | 291 | 291 |
| Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 152 | BA | 876 | 876 | 707 | 707 | 707 | 707 | 707 | 707 | 707 | 707 | 707 | 707 |
| Spending authority from offsetting collections, discretionary | | BA | 53 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|----------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | |
| Outlays, discretionary | O | 810 | 982 | 1,086 | 1,030 | 871 | 743 | 740 | 737 | 737 | 737 | 737 | 737 |
| Nonproliferation, Antiterrorism, Demining, and Related Programs (gross) | BA | 929 | 906 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 | 737 |
| | O | 810 | 982 | 1,086 | 1,030 | 871 | 743 | 740 | 737 | 737 | 737 | 737 | 737 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -20 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 | -30 |
| Non-Federal sources, discretionary | BA/O | -36 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Nonproliferation, Antiterrorism, Demining, and Related Programs | BA | 876 | 876 | 707 | 707 | 707 | 707 | 707 | 707 | 707 | 707 | 707 | 707 |
| | O | 754 | 952 | 1,056 | 1,000 | 841 | 713 | 710 | 707 | 707 | 707 | 707 | 707 |
| Global Security Contingency Fund (184-05-1041): | | | | | | | | | | | | | |
| Outlays, discretionary | 152 O | 6 | 13 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Foreign Military Financing Loan Program Account (184-05-1085): | | | | | | | | | | | | | |
| Appropriations, mandatory | 152 BA | 112 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 121 | 141 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Foreign Military Loan Liquidating Account (184-05-4121): | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 152 BA/O | -13 | -18 | -18 | -25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Foreign Military Loan Liquidating Account | BA | -13 | -18 | -18 | -25 | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -13 | -18 | -18 | -25 | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - International Security Assistance | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 11,717 | 11,602 | 11,635 | 11,628 | 11,653 | 11,653 | 11,653 | 11,653 | 11,653 | 11,653 | 11,653 | 11,653 |
| | O | 11,401 | 13,146 | 14,173 | 13,571 | 12,264 | 12,020 | 11,698 | 11,716 | 11,690 | 11,665 | 11,729 | 11,641 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 152 BA/O | --- | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | BA | 11,717 | 11,590 | 11,635 | 11,628 | 11,653 | 11,653 | 11,653 | 11,653 | 11,653 | 11,653 | 11,653 | 11,653 |
| | O | 11,401 | 13,134 | 14,173 | 13,571 | 12,264 | 12,020 | 11,698 | 11,716 | 11,690 | 11,665 | 11,729 | 11,641 |
| Multilateral Assistance | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Contribution to the International Bank for Reconstruction and Development (184-10-0077): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 140 | 140 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| Outlays, discretionary | | O | 150 | 70 | 277 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 | 207 |
| Contribution to the International Development Association (184-10-0073): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 |
| Outlays, discretionary | | O | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 | 1,097 |
| Contribution to the Asian Development Bank (184-10-0076): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Outlays, discretionary | | O | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Contribution to the African Development Bank (184-10-0082): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 203 | 204 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 |
| Outlays, discretionary | | O | 203 | 204 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 | 171 |
| Contribution to the European Bank for Reconstruction and Development (184-10-0088): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 151 | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Contribution to the European Bank for Reconstruction and Development | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Contributions to the International Fund for Agricultural Development (184-10-1039): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 18 | 16 | 12 | 12 | 12 | 12 | --- | --- | --- | --- | --- | --- |
| International Affairs Technical Assistance Program (184-10-1045): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Spending authority from offsetting collections, discretionary | | BA | 15 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, discretionary | | O | 45 | 51 | 53 | 53 | 54 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| International Affairs Technical Assistance Program (gross) | | | | | | | | | | | | | | |
| | | BA | 45 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |
| | | O | 45 | 51 | 53 | 53 | 54 | 55 | 55 | 55 | 55 | 55 | 55 | 55 |

Offsets against gross BA and outlays:

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|--------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -15 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 | -25 |
| Total International Affairs Technical Assistance Program | BA | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | O | 30 | 26 | 28 | 28 | 29 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| International Organizations and Programs (184-10-1005): | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 BA | 308 | 339 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 306 | 310 | 339 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Debt Restructuring (184-10-0091): | | | | | | | | | | | | | |
| Outlays, discretionary | 151 O | --- | 42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Multilateral Assistance | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 1,855 | 1,887 | 1,552 | 1,552 | 1,552 | 1,552 | 1,552 | 1,552 | 1,552 | 1,552 | 1,552 | 1,552 |
| | O | 1,851 | 1,812 | 1,971 | 1,562 | 1,563 | 1,564 | 1,552 | 1,552 | 1,552 | 1,552 | 1,552 | 1,552 |
| Agency for International Development | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Development Assistance Program (184-15-1021): | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 BA | 2,976 | 2,937 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 2,520 | 2,644 | 2,487 | 1,290 | 844 | 785 | 597 | 497 | 497 | 347 | 217 | 138 |
| Development Assistance Program (gross) | BA | 2,977 | 2,937 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 2,520 | 2,644 | 2,487 | 1,290 | 844 | 785 | 597 | 497 | 497 | 347 | 217 | 138 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | BA/O | -46 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 46 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Development Assistance Program | BA | 2,976 | 2,937 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 2,473 | 2,644 | 2,487 | 1,290 | 844 | 785 | 597 | 497 | 497 | 347 | 217 | 138 |
| Child Survival and Health Programs (184-15-1095): | | | | | | | | | | | | | |
| Outlays, discretionary | 151 O | --- | 8 | 8 | 8 | 5 | 4 | 2 | 2 | 2 | --- | --- | --- |
| HIV/AIDS Working Capital Fund (184-15-1033): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 151 BA | 689 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 | 325 |
| Outlays, discretionary | O | 716 | 437 | 402 | 394 | 412 | 403 | 394 | 385 | 365 | 327 | 325 | 325 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|----|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| International Assistance Programs - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -578 | -325 | -325 | -325 | -325 | -325 | -325 | -325 | -325 | -325 | -325 |
| Non-Federal sources, discretionary | BA/O | | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -92 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total HIV/AIDS Working Capital Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 119 | 112 | 77 | 69 | 87 | 78 | 69 | 60 | 40 | 2 | --- |
| Development Fund for Africa (184-15-1014): | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | --- | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | --- |
| Assistance for Europe, Eurasia and Central Asia (184-15-0306): | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 750 | 750 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 471 | 488 | 492 | 488 | 428 | 390 | 183 | 27 | 5 | 2 | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Assistance for Europe, Eurasia and Central Asia | BA | | 750 | 750 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 470 | 488 | 492 | 488 | 428 | 390 | 183 | 27 | 5 | 2 | --- |
| Assistance for Eastern Europe and the Baltic States (184-15-1010): | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | --- | 2 | 1 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Assistance for the Independent States of the Former Soviet Union (184-15-1093): | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | --- | --- |
| International Disaster Assistance (184-15-1035): | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 4,288 | 4,285 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3,468 | 3,754 | 2,732 | 1,260 | 705 | 390 | 262 | 232 | 207 | 182 | 157 |
| Operating Expenses of the Agency for International Development (184-15-1000): | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 1,348 | 1,348 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 |
| Spending authority from offsetting collections, discretionary | | BA | 50 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Outlays, discretionary | | O | 1,327 | 1,315 | 1,320 | 1,325 | 1,319 | 1,320 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 |
| Operating Expenses of the Agency for International Development (gross) | | BA | 1,398 | 1,392 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| International Assistance Programs - continued | | | | | | | | | | | | | |
| | O | | 1,327 | 1,315 | 1,320 | 1,325 | 1,319 | 1,320 | 1,319 | 1,319 | 1,319 | 1,319 | 1,319 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -43 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 | -44 |
| Non-Federal sources, discretionary | BA/O | | -69 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | BA | | 68 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Expenses of the Agency for International Development | BA | | 1,348 | 1,348 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 |
| | O | | 1,215 | 1,271 | 1,276 | 1,281 | 1,275 | 1,276 | 1,275 | 1,275 | 1,275 | 1,275 | 1,275 |
| Capital Investment Fund of the United States Agency for International Development. (184-15-0300): | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 197 | 197 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 |
| Outlays, discretionary | | O | 189 | 209 | 209 | 198 | 198 | 198 | 198 | 198 | 198 | 198 | 198 |
| Transition Initiatives (184-15-1027): | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 92 | 92 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| Outlays, discretionary | | O | 85 | 97 | 107 | 109 | 104 | 113 | 113 | 114 | 114 | 113 | 112 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Transition Initiatives | | BA | 92 | 92 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 | 112 |
| | | O | 84 | 97 | 107 | 109 | 104 | 113 | 113 | 114 | 114 | 113 | 112 |
| Ukraine Loan Guarantees Program Account (184-15-0402): | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | 42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 42 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Conflict Stabilization Operations (184-15-0305): | | | | | | | | | | | | | |
| Outlays, discretionary | 151 | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Operating Expenses, Office of Inspector General (184-15-1007): | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 75 | 77 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 8 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 74 | 100 | 80 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | |
| Operating Expenses, Office of Inspector General (gross) | BA | 80 | 85 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| | O | 74 | 100 | 80 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 | 77 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | -8 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, discretionary | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Expenses, Office of Inspector General | BA | 75 | 77 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| | O | 69 | 92 | 75 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 | 72 |
| MENA Loan Guarantee Program Account (184-15-0409): | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 BA | 300 | 194 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 300 | 194 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Development Credit Authority Program Account (184-15-1264): | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 BA | 10 | 65 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 7 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 18 | 81 | 9 | 7 | 9 | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 7 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Development Credit Authority Program Account | BA | 17 | 77 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 25 | 93 | 9 | 7 | 9 | --- | --- | --- | --- | --- | --- | --- |
| Property Management Fund (184-15-4175): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 151 BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Property Management Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340): | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 BA | 4 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 4 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -18 | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Housing and Other Credit Guaranty Programs Liquidating Account | BA | -14 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -14 | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Economic Assistance Loans Liquidating Account (184-15-4103): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 151 | BA | 16 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 7 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -288 | -215 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Economic Assistance Loans Liquidating Account | | BA | -272 | -211 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -281 | -211 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Working Capital Fund (184-15-4513): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 151 | BA | 12 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Outlays, discretionary | | O | 14 | 27 | 24 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -8 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 | -20 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Working Capital Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 6 | 7 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| <i>Trust Funds</i> | | | | | | | | | | | | | | |
| Foreign Service National Separation Liability Trust Fund (184-15-8342): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, mandatory | | O | 24 | 15 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Foreign Service National Separation Liability Trust Fund | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | O | 4 | 15 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Miscellaneous Trust Funds, AID (184-15-9971): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 | 117 |
| Outlays, mandatory | | O | 104 | 78 | 68 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | --- |
| Summary - Agency for International Development | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 9,799 | 9,741 | 1,657 | 1,657 | 1,657 | 1,657 | 1,657 | 1,657 | 1,657 | 1,657 | 1,657 | 1,657 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| | O | | 8,166 | 8,757 | 7,480 | 4,786 | 3,730 | 3,309 | 2,774 | 2,480 | 2,413 | 2,192 | 2,031 | 1,937 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 809 | BA/O | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 151 | BA/O | -270 | -254 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, net interest | 908 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | | BA | 9,525 | 9,486 | 1,656 | 1,656 | 1,656 | 1,656 | 1,656 | 1,656 | 1,656 | 1,656 | 1,656 |
| | O | | 7,892 | 8,502 | 7,479 | 4,785 | 3,729 | 3,308 | 2,773 | 2,479 | 2,412 | 2,191 | 2,030 | 1,936 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 | 121 |
| | O | | 108 | 93 | 72 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 3 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -117 | -117 | -117 | -117 | -117 | -117 | -117 | -117 | -117 | -117 | -117 | -117 |
| Total Trust Funds | | | BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | O | | -9 | -24 | -45 | -86 | -86 | -86 | -86 | -86 | -86 | -86 | -86 | -114 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 602 | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Interfunds | | | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Agency for International Development | | | BA | 9,525 | 9,486 | 1,656 | 1,656 | 1,656 | 1,656 | 1,656 | 1,656 | 1,656 | 1,656 | 1,656 |
| | O | | 7,879 | 8,474 | 7,430 | 4,695 | 3,639 | 3,218 | 2,683 | 2,389 | 2,322 | 2,101 | 1,940 | 1,818 |
| Overseas Private Investment Corporation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Overseas Private Investment Corporation Program Account (184-20-0100): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | 377 | 290 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 68 | 68 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 65 | 101 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 377 | 290 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Overseas Private Investment Corporation Program Account | | | BA | 445 | 358 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 442 | 391 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Overseas Private Investment Corporation Noncredit Account (184-20-4184): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 151 | BA | 76 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 68 | 45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 71 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Overseas Private Investment Corporation Noncredit Account (gross) | | BA | 144 | 145 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 71 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -50 | -48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interest on Treasury Securities, discretionary | | BA/O | -139 | -134 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -14 | -11 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Overseas Private Investment Corporation Noncredit Account | | BA | -68 | -48 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -132 | -93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Overseas Private Investment Corporation | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 377 | 310 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 310 | 298 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 151 | BA/O | -167 | -329 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 151 | BA/O | -258 | -204 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | -48 | -223 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -115 | -235 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trade and Development Agency | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Trade and Development Agency (184-25-1001): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 80 | 80 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 63 | 120 | 74 | 25 | 10 | --- | --- | --- | --- | --- | --- | --- |
| Trade and Development Agency (gross) | | BA | 82 | 80 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 63 | 120 | 74 | 25 | 10 | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|----|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -3 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 2 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Trade and Development Agency | BA | | 80 | 80 | 12 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 60 | 119 | 74 | 25 | 10 | --- | --- | --- | --- | --- | --- | --- |
| Development Finance Corporation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Development Finance Corporation Program Account (184-22-0110): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | --- | --- | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Outlays, discretionary | | O | --- | --- | 144 | 74 | 84 | 90 | 92 | 94 | 96 | 98 | 100 | 100 |
| Development Finance Corporation Program Account (gross) | | | | | | | | | | | | | | |
| | | BA | --- | --- | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| | | O | --- | --- | 144 | 74 | 84 | 90 | 92 | 94 | 96 | 98 | 100 | 100 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | --- | --- | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Total Development Finance Corporation Program Account | | | | | | | | | | | | | | |
| | | BA | --- | --- | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| | | O | --- | --- | 94 | 24 | 34 | 40 | 42 | 44 | 46 | 48 | 50 | 50 |
| Development Finance Corporation Inspector General (184-22-0111): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Development Finance Corporation Corporate Capital Account (184-22-4483): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 151 | BA | --- | --- | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 |
| Spending authority from offsetting collections, mandatory | | BA | --- | --- | 31 | 32 | 33 | 32 | 31 | 31 | 28 | 27 | 26 | 26 |
| Outlays, discretionary | | O | --- | --- | 302 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 | 298 |
| Outlays, mandatory | | O | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Development Finance Corporation Corporate Capital Account (gross) | | | | | | | | | | | | | | |
| | | BA | --- | --- | 329 | 330 | 331 | 330 | 329 | 329 | 326 | 325 | 324 | 324 |
| | | O | --- | --- | 303 | 299 | 299 | 299 | 299 | 299 | 299 | 299 | 299 | 299 |

Offsets against gross BA and outlays:

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| Interest on Treasury Securities, discretionary | | BA/O | --- | --- | -147 | -147 | -147 | -147 | -147 | -147 | -147 | -147 | -147 | -147 |
| Non-Federal sources, discretionary | | BA/O | --- | --- | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 |
| Non-Federal sources, mandatory | | BA/O | --- | --- | -31 | -32 | -33 | -32 | -31 | -31 | -28 | -27 | -26 | -26 |
| Total Development Finance Corporation Corporate Capital Account | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | -26 | -31 | -32 | -31 | -30 | -30 | -27 | -26 | -25 | -25 |
| Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | --- | --- | 7 | 4 | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | --- | --- | 7 | 4 | 3 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | --- | --- | -12 | -8 | -5 | -7 | -6 | -4 | -2 | -2 | -1 | -1 |
| Total Housing and Other Credit Guaranty Programs Liquidating Account | | BA | --- | --- | -5 | -4 | -2 | -5 | -5 | -3 | -1 | -1 | --- | --- |
| | | O | --- | --- | -5 | -4 | -2 | -5 | -5 | -3 | -1 | -1 | --- | --- |
| Economic Assistance Loans Liquidating Account (184-22-4103): | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | --- | --- | -211 | -164 | -147 | -140 | -127 | -121 | -77 | -72 | -67 | -62 |
| Total Economic Assistance Loans Liquidating Account | | BA | --- | --- | -211 | -164 | -147 | -140 | -127 | -121 | -77 | -72 | -67 | -62 |
| | | O | --- | --- | -211 | -164 | -147 | -140 | -127 | -121 | -77 | -72 | -67 | -62 |
| Summary - Development Finance Corporation | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | --- | -164 | -116 | -97 | -93 | -80 | -72 | -26 | -21 | -15 | -10 |
| | | O | --- | --- | -146 | -173 | -145 | -134 | -118 | -108 | -57 | -49 | -40 | -35 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 151 | BA/O | --- | --- | -127 | -175 | -191 | -203 | -214 | -229 | -239 | -243 | -244 | -244 |
| Total Federal Funds | | BA | --- | --- | -291 | -291 | -288 | -296 | -294 | -301 | -265 | -264 | -259 | -254 |
| | | O | --- | --- | -273 | -348 | -336 | -337 | -332 | -337 | -296 | -292 | -284 | -279 |
| Peace Corps | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Peace Corps (184-35-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 410 | 410 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 |
| Spending authority from offsetting collections, discretionary | | BA | 9 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 414 | 419 | 410 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 |
| Peace Corps (gross) | | BA | 419 | 420 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|----------|--|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| | O | | 414 | 419 | 410 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 | 406 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -7 | -8 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Non-Federal sources, discretionary | BA/O | | -2 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| | | | | | | | | | | | | | | |
| Total Peace Corps | BA | | 410 | 410 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 |
| | O | | 405 | 409 | 400 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 |
| Host Country Resident Contractors Separation Liability Fund (184-35-5395): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 BA | | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | | 4 | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Peace Corps Miscellaneous Trust Fund (184-35-9972): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | O | | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | O | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Peace Corps Miscellaneous Trust Fund (gross) | BA | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | O | | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| | | | | | | | | | | | | | | |
| Total Peace Corps Miscellaneous Trust Fund | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - Peace Corps | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 414 | 410 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 |
| | O | | 409 | 427 | 400 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 | 396 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 151 BA/O | | -4 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | 809 BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -1 |
| | | | | | | | | | | | | | | |
| Total Federal Funds | BA | | 409 | 407 | 393 | 393 | 393 | 393 | 393 | 393 | 393 | 393 | 393 | 392 |
| | O | | 404 | 424 | 397 | 393 | 393 | 393 | 393 | 393 | 393 | 393 | 393 | 392 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Trust Funds | | | BA | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| | | O | 1 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Peace Corps | | | BA | 409 | 404 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 389 |
| | | O | 405 | 421 | 394 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 390 | 389 |
| Inter-American Foundation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Inter-American Foundation (184-40-3100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 24 | 23 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 28 | 31 | 13 | 4 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Inter-American Foundation (gross) | | | BA | 24 | 25 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 28 | 31 | 13 | 4 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Inter-American Foundation | | | BA | 24 | 23 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 28 | 29 | 13 | 4 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Summary - Inter-American Foundation | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 24 | 23 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 28 | 29 | 13 | 4 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -1 |
| Total Inter-American Foundation | | | BA | 23 | 23 | 3 | --- | --- | --- | --- | --- | --- | --- | -1 |
| | | O | 27 | 29 | 13 | 4 | 2 | --- | --- | --- | --- | --- | --- | -1 |
| African Development Foundation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| African Development Foundation (184-50-0700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | 30 | 30 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 31 | 26 | 8 | 14 | 7 | 3 | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| Gifts and Donations, African Development Foundation (184-50-8239): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 151 | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | -2 | -2 | -2 | -2 | -2 | -2 | -1 | -1 | -1 |
| Outlays, mandatory | | O | 2 | 1 | 1 | 2 | 3 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | -1 | -1 | -2 | -2 | -2 | -2 | -1 | -1 | -1 |
| Total Gifts and Donations, African Development Foundation | | BA | 1 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2 | 1 | 1 | 1 | 2 | --- | --- | --- | --- | --- | --- | |
| Summary - African Development Foundation | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 30 | 30 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 31 | 26 | 8 | 14 | 7 | 3 | --- | --- | --- | --- | --- | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2 | 1 | 1 | 1 | 2 | --- | --- | --- | --- | --- | --- | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | 151 | BA/O | --- | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| Total Trust Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | -1 | -1 | 1 | 2 | --- | --- | --- | --- | --- | --- | |
| Total African Development Foundation | | BA | 30 | 30 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 32 | 25 | 7 | 15 | 9 | 3 | --- | --- | --- | --- | --- | |
| Military Sales Program | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Special Defense Acquisition Fund (184-70-4116): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 155 | BA | 32 | 481 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 |
| Outlays, discretionary | | O | 171 | 550 | 485 | 482 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -32 | -481 | -473 | -473 | -473 | -473 | -473 | -473 | -473 | -473 | -473 | -473 |
| Non-Federal sources, discretionary | | BA/O | -241 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 233 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Special Defense Acquisition Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| | O | | -102 | 69 | 12 | 9 | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Foreign Military Sales Trust Fund (184-70-8242): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 155 | BA | 1,010 | 1,020 | 1,020 | 1,010 | 1,010 | 1,010 | 1,010 | 1,010 | 1,010 | 1,010 | 1,010 | 1,010 |
| Contract authority, mandatory | | BA | 55,705 | 61,797 | 55,099 | 54,264 | 48,764 | 48,818 | 49,794 | 50,789 | 51,805 | 51,805 | 51,805 | 51,805 |
| Outlays, mandatory | | O | 31,742 | 43,070 | 47,411 | 46,590 | 46,494 | 45,280 | 45,360 | 45,755 | 46,968 | 45,810 | 44,810 | 47,510 |
| Total Foreign Military Sales Trust Fund | | | BA | 56,715 | 62,817 | 56,119 | 55,274 | 49,774 | 49,828 | 50,804 | 51,799 | 52,815 | 52,815 | 52,815 |
| | | O | 31,742 | 43,070 | 47,411 | 46,590 | 46,494 | 45,280 | 45,360 | 45,755 | 46,968 | 45,810 | 44,810 | 47,510 |
| Summary - Military Sales Program | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -102 | 69 | 12 | 9 | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 56,715 | 62,817 | 56,119 | 55,274 | 49,774 | 49,828 | 50,804 | 51,799 | 52,815 | 52,815 | 52,815 | 52,815 |
| | | O | 31,742 | 43,070 | 47,411 | 46,590 | 46,494 | 45,280 | 45,360 | 45,755 | 46,968 | 45,810 | 44,810 | 47,510 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 155 | BA/O | -32,229 | -43,080 | -47,421 | -46,660 | -43,504 | -44,290 | -44,370 | -44,765 | -45,978 | -44,720 | -43,800 | -46,500 |
| Total Trust Funds | | | BA | 24,486 | 19,737 | 8,698 | 8,614 | 6,270 | 5,538 | 6,434 | 7,034 | 6,837 | 8,095 | 9,015 |
| | | O | -487 | -10 | -10 | -70 | 2,990 | 990 | 990 | 990 | 990 | 990 | 1,090 | 1,010 |
| Total Military Sales Program | | | BA | 24,486 | 19,737 | 8,698 | 8,614 | 6,270 | 5,538 | 6,434 | 7,034 | 6,837 | 8,095 | 9,015 |
| | | O | -589 | 59 | 2 | -61 | 2,990 | 990 | 990 | 990 | 990 | 990 | 1,090 | 1,010 |
| International Assistance Programs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| International Humanitarian Assistance (184-00-1550): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 151 | BA | --- | --- | 5,968 | 5,968 | 5,968 | 5,968 | 5,968 | 5,968 | 5,968 | 5,968 | 5,968 | 5,968 |
| Outlays, discretionary | | O | --- | --- | 4,178 | 5,073 | 5,372 | 5,551 | 5,670 | 5,730 | 5,789 | 5,849 | 5,909 | 5,968 |
| International Assistance Programs by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 25,201 | 24,988 | 21,864 | 21,885 | 21,929 | 21,933 | 21,946 | 21,954 | 22,000 | 22,005 | 22,011 | 22,016 |
| | | O | 22,828 | 25,156 | 28,843 | 26,153 | 24,479 | 24,450 | 23,813 | 22,764 | 22,583 | 22,405 | 22,377 | 22,259 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 151 | BA/O | -167 | -329 | -127 | -175 | -191 | -203 | -214 | -229 | -239 | -243 | -244 | -244 |
| Intrafund receipts, mandatory | 151 | BA/O | -4 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Intrafund receipts, mandatory | 809 | BA/O | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| International Assistance Programs - continued | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -528 | -458 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 152 | BA/O | --- | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -1 |
| Non-Federal sources, net interest | 908 | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | BA | 24,497 | 24,185 | 21,733 | 21,706 | 21,734 | 21,726 | 21,728 | 21,721 | 21,757 | 21,758 | 21,763 | 21,767 |
| | | O | 22,124 | 24,353 | 28,712 | 25,974 | 24,284 | 24,243 | 23,595 | 22,531 | 22,340 | 22,158 | 22,129 | 22,010 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 56,839 | 62,940 | 56,242 | 55,395 | 49,895 | 49,949 | 50,925 | 51,920 | 52,936 | 52,936 | 52,936 | 52,936 |
| | | O | 31,855 | 43,164 | 47,484 | 46,622 | 46,527 | 45,311 | 45,391 | 45,786 | 46,999 | 45,841 | 44,841 | 47,513 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 151 | BA/O | -121 | -122 | -122 | -122 | -122 | -122 | -122 | -122 | -122 | -121 | -121 | -122 |
| Non-Federal sources, mandatory | 155 | BA/O | -32,229 | -43,080 | -47,421 | -46,660 | -43,504 | -44,290 | -44,370 | -44,765 | -45,978 | -44,720 | -43,800 | -46,500 |
| Legislative proposal, subject to PAYGO, mandatory | 151 | BA/O | --- | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 1 | 1 | 1 |
| Total Trust Funds | | BA | 24,489 | 19,738 | 8,699 | 8,615 | 6,271 | 5,539 | 6,435 | 7,035 | 6,838 | 8,096 | 9,016 | 6,315 |
| | | O | -495 | -38 | -59 | -158 | 2,903 | 901 | 901 | 901 | 901 | 1,001 | 921 | 892 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 602 | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Interfunds | | BA/O | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| International Assistance Programs by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | | BA | 82,040 | 87,928 | 78,106 | 77,280 | 71,824 | 71,882 | 72,871 | 73,874 | 74,936 | 74,941 | 74,947 | 74,952 |
| | | O | 54,683 | 68,320 | 76,327 | 72,775 | 71,006 | 69,761 | 69,204 | 68,550 | 69,582 | 68,246 | 67,218 | 69,772 |
| Total offsetting receipts accounts | | BA/O | -33,058 | -44,009 | -47,678 | -46,963 | -43,823 | -44,621 | -44,712 | -45,122 | -46,345 | -45,091 | -44,172 | -46,874 |
| Total International Assistance Programs | | | | | | | | | | | | | | |
| Total International Assistance Programs | | BA | 48,982 | 43,919 | 30,428 | 30,317 | 28,001 | 27,261 | 28,159 | 28,752 | 28,591 | 29,850 | 30,775 | 28,078 |
| | | O | 21,625 | 24,311 | 28,649 | 25,812 | 27,183 | 25,140 | 24,492 | 23,428 | 23,237 | 23,155 | 23,046 | 22,898 |
| National Aeronautics and Space Administration | | | | | | | | | | | | | | |
| National Aeronautics and Space Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Science (026-00-0120): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 6,212 | 6,222 | 6,304 | 6,304 | 6,304 | 6,304 | 6,304 | 6,304 | 6,304 | 6,304 | 6,304 | 6,304 |
| Outlays, discretionary | | O | 5,847 | 6,227 | 6,316 | 6,358 | 6,304 | 6,304 | 6,304 | 6,304 | 6,304 | 6,304 | 6,304 | 6,304 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Aeronautics and Space Administration - continued | | | | | | | | | | | | | | |
| Aeronautics (026-00-0126): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 402 | BA | 690 | 685 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 | 667 |
| Outlays, discretionary | | O | 650 | 703 | 693 | 669 | 668 | 668 | 668 | 668 | 668 | 668 | 668 | 668 |
| Exploration Technology (026-00-0131): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 760 | 760 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 |
| Outlays, discretionary | | O | 733 | 706 | 863 | 976 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Exploration Technology | | BA | 760 | 760 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 |
| | | O | 732 | 706 | 863 | 976 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 | 1,014 |
| Deep Space Exploration Systems (026-00-0124): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 4,790 | 4,790 | 5,022 | 5,022 | 5,022 | 5,022 | 5,022 | 5,022 | 5,022 | 5,022 | 5,022 | 5,022 |
| Outlays, discretionary | | O | 4,481 | 4,841 | 5,057 | 5,020 | 5,022 | 5,022 | 5,022 | 5,022 | 5,022 | 5,022 | 5,022 | 5,022 |
| Science, Technology, Engineering, and Mathematics Engagement (026-00-0128): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 100 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 112 | 126 | 69 | 59 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Science, Technology, Engineering, and Mathematics Engagement | | BA | 100 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 109 | 126 | 69 | 59 | --- | --- | --- | --- | --- | --- | --- | --- |
| Safety, Security and Mission Services (026-00-0122): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 2,827 | 2,827 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 |
| Spending authority from offsetting collections, discretionary | | BA | 2,656 | 2,546 | 2,355 | 2,355 | 2,355 | 2,355 | 2,355 | 2,355 | 2,355 | 2,355 | 2,355 | 2,355 |
| Outlays, discretionary | | O | 5,027 | 5,475 | 5,612 | 5,549 | 5,450 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 |
| Safety, Security and Mission Services (gross) | | BA | 5,483 | 5,373 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 |
| | | O | 5,027 | 5,475 | 5,612 | 5,549 | 5,450 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 | 5,440 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| National Aeronautics and Space Administration - continued | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2,052 | -2,256 | -2,094 | -2,094 | -2,094 | -2,094 | -2,094 | -2,094 | -2,094 | -2,094 | -2,094 |
| Non-Federal sources, discretionary | | BA/O | -216 | -290 | -261 | -261 | -261 | -261 | -261 | -261 | -261 | -261 | -261 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -566 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 171 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Safety, Security and Mission Services | | BA | 2,827 | 2,827 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 |
| | | O | 2,759 | 2,929 | 3,257 | 3,194 | 3,095 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 | 3,085 |
| Construction and Environmental Compliance and Restoration (026-00-0130): | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 651 | 562 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| Spending authority from offsetting collections, discretionary | | BA | 7 | 25 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 | 21 |
| Outlays, discretionary | | O | 432 | 680 | 574 | 630 | 600 | 610 | 621 | 621 | 621 | 621 | 621 |
| Construction and Environmental Compliance and Restoration (gross) | | BA | 658 | 587 | 621 | 621 | 621 | 621 | 621 | 621 | 621 | 621 | 621 |
| | | O | 432 | 680 | 574 | 630 | 600 | 610 | 621 | 621 | 621 | 621 | 621 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -7 | -25 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 | -21 |
| Total Construction and Environmental Compliance and Restoration | | BA | 651 | 562 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 | 600 |
| | | O | 425 | 655 | 553 | 609 | 579 | 589 | 600 | 600 | 600 | 600 | 600 |
| LEO and Spaceflight Operations (026-00-0115): | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 4,750 | 4,752 | 4,286 | 4,286 | 4,286 | 4,286 | 4,286 | 4,286 | 4,286 | 4,286 | 4,286 |
| Outlays, discretionary | | O | 4,729 | 4,747 | 5,016 | 4,390 | 4,286 | 4,286 | 4,286 | 4,286 | 4,286 | 4,286 | 4,286 |
| Office of Inspector General (026-00-0109): | | | | | | | | | | | | | |
| Appropriations, discretionary | 252 | BA | 39 | 39 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 39 | 40 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Office of Inspector General (gross) | | BA | 40 | 41 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| | | O | 39 | 40 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Office of Inspector General | | BA | 39 | 39 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Aeronautics and Space Administration - continued | | | | | | | | | | | | | |
| | O | 38 | 38 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Working Capital Fund (026-00-4546): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 252 BA | 448 | 519 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 |
| Outlays, discretionary | O | 436 | 515 | 521 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 | 523 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -430 | -494 | -496 | -496 | -496 | -496 | -496 | -496 | -496 | -496 | -496 | -496 |
| Non-Federal sources, discretionary | BA/O | -18 | -25 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 | -27 |
| Total Working Capital Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -12 | -4 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | |
| Science, Space, and Technology Education Trust Fund (026-00-8978): | | | | | | | | | | | | | |
| Appropriations, mandatory | 503 BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| National Aeronautics and Space Administration by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 20,819 | 20,737 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 | 21,020 |
| | O | 19,758 | 20,968 | 21,864 | 21,317 | 21,010 | 21,010 | 21,021 | 21,021 | 21,021 | 21,021 | 21,021 | 21,021 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 809 BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | 809 BA/O | -2 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Total Federal Funds | BA | 20,814 | 20,731 | 21,014 | 21,014 | 21,014 | 21,014 | 21,014 | 21,014 | 21,014 | 21,014 | 21,014 | 21,014 |
| | O | 19,753 | 20,962 | 21,858 | 21,311 | 21,004 | 21,004 | 21,015 | 21,015 | 21,015 | 21,015 | 21,015 | 21,015 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| National Aeronautics and Space Administration by Type of Account | | | | | | | | | | | | | |
| Total appropriation accounts | BA | 20,821 | 20,738 | 21,021 | 21,021 | 21,021 | 21,021 | 21,021 | 21,021 | 21,021 | 21,021 | 21,021 | 21,021 |
| | O | 19,759 | 20,969 | 21,865 | 21,318 | 21,011 | 21,011 | 21,022 | 21,022 | 21,022 | 21,022 | 21,022 | 21,022 |
| Total offsetting receipts accounts | BA/O | -5 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total National Aeronautics and Space Administration | | | | | | | | | | | | | |
| Total National Aeronautics and Space Administration | BA | 20,816 | 20,732 | 21,015 | 21,015 | 21,015 | 21,015 | 21,015 | 21,015 | 21,015 | 21,015 | 21,015 | 21,015 |
| | O | 19,754 | 20,963 | 21,859 | 21,312 | 21,005 | 21,005 | 21,016 | 21,016 | 21,016 | 21,016 | 21,016 | 21,016 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Science Foundation | | | | | | | | | | | | | | |
| National Science Foundation | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Research and Related Activities (422-00-0100): | | | | | | | | | | | | | | |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 71 | 71 | 71 | 72 | 74 | 76 | 77 | 79 | 80 | 82 | 84 | 86 |
| Outlays, discretionary | | O | 56 | 33 | 54 | 63 | 70 | 73 | 74 | 75 | 78 | 79 | 81 | 83 |
| General science and basic research (subfunction 251): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 6,280 | 6,263 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 |
| Spending authority from offsetting collections, discretionary | | BA | 81 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Outlays, discretionary | | O | 5,706 | 5,785 | 5,712 | 5,978 | 6,238 | 6,246 | 6,393 | 5,501 | 5,752 | 5,712 | 5,712 | 5,712 |
| General science and basic research (gross) | | BA | 6,361 | 6,383 | 5,712 | 5,712 | 5,712 | 5,712 | 5,712 | 5,712 | 5,712 | 5,712 | 5,712 | 5,712 |
| | | O | 5,706 | 5,785 | 5,712 | 5,978 | 6,238 | 6,246 | 6,393 | 5,501 | 5,752 | 5,712 | 5,712 | 5,712 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -70 | -120 | -120 | -120 | -120 | -120 | -120 | -120 | -120 | -120 | -120 | -120 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -24 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total General science and basic research (subfunction 251) | | BA | 6,280 | 6,263 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 | 5,592 |
| | | O | 5,635 | 5,665 | 5,592 | 5,858 | 6,118 | 6,126 | 6,273 | 5,381 | 5,632 | 5,592 | 5,592 | 5,592 |
| Total Research and Related Activities | | BA | 6,351 | 6,334 | 5,663 | 5,664 | 5,666 | 5,668 | 5,669 | 5,671 | 5,672 | 5,674 | 5,676 | 5,678 |
| | | O | 5,691 | 5,698 | 5,646 | 5,921 | 6,188 | 6,199 | 6,347 | 5,456 | 5,710 | 5,671 | 5,673 | 5,675 |
| Major Research Equipment and Facilities Construction (422-00-0551): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 183 | 183 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| Outlays, discretionary | | O | 170 | 164 | 170 | 250 | 243 | 223 | 223 | 223 | 223 | 223 | 223 | 223 |
| Agency Operations and Award Management (422-00-0180): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 | BA | 329 | 329 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 |
| Spending authority from offsetting collections, discretionary | | BA | 6 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 372 | 342 | 352 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 |
| Agency Operations and Award Management (gross) | | BA | 335 | 339 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 |
| | | O | 372 | 342 | 352 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Science Foundation - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -5 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Agency Operations and Award Management | BA | | 329 | 329 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 |
| | O | | 367 | 332 | 342 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 | 337 |
| Office of the National Science Board (422-00-0350): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 BA | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | O | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Office of Inspector General (422-00-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 BA | | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | O | | 16 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Education and Human Resources (422-00-0106): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 251 BA | | 902 | 902 | 823 | 823 | 823 | 823 | 823 | 823 | 823 | 823 | 823 | 823 |
| Appropriations, mandatory | BA | | 156 | 120 | 130 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Legislative proposal, subject to PAYGO, mandatory | BA | | --- | --- | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Spending authority from offsetting collections, discretionary | BA | | 5 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | O | | 787 | 901 | 912 | 917 | 918 | 899 | 899 | 898 | 835 | 833 | 833 | 833 |
| Outlays, mandatory | O | | 124 | 147 | 170 | 171 | 165 | 166 | 153 | 115 | 100 | 100 | 100 | 100 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | 17 | 27 | 38 | 38 | 38 | 38 | 38 | 38 | 38 | 38 |
| Education and Human Resources (gross) | BA | | 1,063 | 1,032 | 1,001 | 971 | 971 | 971 | 971 | 971 | 971 | 971 | 971 | 971 |
| | O | | 911 | 1,048 | 1,099 | 1,115 | 1,121 | 1,103 | 1,090 | 1,051 | 973 | 971 | 971 | 971 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -4 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 | -10 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Education and Human Resources | BA | | 1,058 | 1,022 | 991 | 961 | 961 | 961 | 961 | 961 | 961 | 961 | 961 | 961 |
| | O | | 907 | 1,038 | 1,089 | 1,105 | 1,111 | 1,093 | 1,080 | 1,041 | 963 | 961 | 961 | 961 |
| Trust Funds | | | | | | | | | | | | | | |
| Donations (422-00-8960): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 251 BA | | 28 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Science Foundation - continued | | | | | | | | | | | | | |
| Outlays, mandatory | O | 43 | 39 | 42 | 46 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| National Science Foundation by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 7,940 | 7,887 | 7,233 | 7,204 | 7,206 | 7,208 | 7,209 | 7,211 | 7,212 | 7,214 | 7,216 | 7,218 |
| | O | 7,155 | 7,251 | 7,266 | 7,632 | 7,898 | 7,871 | 8,006 | 7,076 | 7,252 | 7,211 | 7,213 | 7,215 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 BA/O | -3 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Total Federal Funds | BA | 7,937 | 7,881 | 7,227 | 7,198 | 7,200 | 7,202 | 7,203 | 7,205 | 7,206 | 7,208 | 7,210 | 7,212 |
| | O | 7,152 | 7,245 | 7,260 | 7,626 | 7,892 | 7,865 | 8,000 | 7,070 | 7,246 | 7,205 | 7,207 | 7,209 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 28 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | O | 43 | 39 | 42 | 46 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 251 BA/O | -28 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 | -40 |
| Total Trust Funds | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 15 | -1 | 2 | 6 | --- | --- | --- | --- | --- | --- | --- | --- |
| National Science Foundation by Type of Account | | | | | | | | | | | | | |
| Total appropriation accounts | BA | 7,968 | 7,927 | 7,273 | 7,244 | 7,246 | 7,248 | 7,249 | 7,251 | 7,252 | 7,254 | 7,256 | 7,258 |
| | O | 7,198 | 7,290 | 7,308 | 7,678 | 7,938 | 7,911 | 8,046 | 7,116 | 7,292 | 7,251 | 7,253 | 7,255 |
| Total offsetting receipts accounts | BA/O | -31 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 | -46 |
| Total National Science Foundation | | | | | | | | | | | | | |
| Total National Science Foundation | BA | 7,937 | 7,881 | 7,227 | 7,198 | 7,200 | 7,202 | 7,203 | 7,205 | 7,206 | 7,208 | 7,210 | 7,212 |
| | O | 7,167 | 7,244 | 7,262 | 7,632 | 7,892 | 7,865 | 8,000 | 7,070 | 7,246 | 7,205 | 7,207 | 7,209 |
| Office of Personnel Management | | | | | | | | | | | | | |
| Office of Personnel Management | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (027-00-0100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 BA | 129 | 129 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 315 | 132 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 415 | 346 | 12 | 5 | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, discretionary | O | --- | --- | -12 | -5 | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Office of Personnel Management - continued | | | | | | | | | | | | | | |
| Salaries and Expenses (gross) | BA | | 444 | 261 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 415 | 346 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -308 | -132 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -46 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 129 | 129 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 107 | 214 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Inspector General (027-00-0400): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 BA | | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | | 25 | 25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | | 31 | 34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Inspector General (gross) | BA | | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 31 | 34 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -27 | -25 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | BA | | 5 | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 4 | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Government Payment for Annuitants, Employees Health Benefits (027-00-0206): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 BA | | 12,904 | 13,264 | 14,136 | 16,005 | 17,623 | 18,693 | 19,827 | 20,990 | 22,197 | 23,479 | 24,830 | 26,391 |
| Legislative proposal, not subject to PAYGO, mandatory | BA | | --- | --- | -14,136 | -16,005 | -17,623 | -18,693 | -19,827 | -20,990 | -22,197 | -23,479 | -24,830 | -26,391 |
| Outlays, mandatory | O | | 12,849 | 13,264 | 14,136 | 16,005 | 17,623 | 18,693 | 19,827 | 20,990 | 22,197 | 23,479 | 24,830 | 26,391 |
| Legislative proposal, not subject to PAYGO, mandatory | O | | --- | --- | -14,136 | -16,005 | -17,623 | -18,693 | -19,827 | -20,990 | -22,197 | -23,479 | -24,830 | -26,391 |
| Total Government Payment for Annuitants, Employees Health Benefits | BA | | 12,904 | 13,264 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 12,849 | 13,264 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Office of Personnel Management - continued | | | | | | | | | | | | | | |
| Government Payment for Annuitants, Employee Life Insurance (027-00-0500): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 50 | 51 | 52 | 53 | 54 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -44 | -45 | -46 | -47 | -48 | -50 | -51 | -52 | -53 | -54 |
| Outlays, mandatory | | O | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 50 | 51 | 52 | 53 | 54 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -44 | -45 | -46 | -47 | -48 | -50 | -51 | -52 | -53 | -54 |
| Total Government Payment for Annuitants, Employee Life Insurance | | BA | 42 | 43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 42 | 43 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Payment to Civil Service Retirement and Disability Fund (027-00-0200): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 805 | BA | 42,856 | 43,049 | 43,449 | 43,649 | 43,949 | 44,149 | 44,549 | 44,949 | 45,549 | 45,849 | 46,349 | 46,749 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -43,449 | -43,649 | -43,949 | -44,149 | -44,549 | -44,949 | -45,549 | -45,849 | -46,349 | -46,749 |
| Outlays, mandatory | | O | 42,856 | 43,049 | 43,449 | 43,649 | 43,949 | 44,149 | 44,549 | 44,949 | 45,549 | 45,849 | 46,349 | 46,749 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -43,449 | -43,649 | -43,949 | -44,149 | -44,549 | -44,949 | -45,549 | -45,849 | -46,349 | -46,749 |
| Total Payment to Civil Service Retirement and Disability Fund | | BA | 42,856 | 43,049 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 42,856 | 43,049 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Flexible Benefits Plan Reserve (027-00-0800): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 805 | BA | 21 | 20 | 21 | 22 | 22 | 22 | 23 | 23 | 23 | 24 | 24 | 24 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -21 | -22 | -22 | -22 | -23 | -23 | -23 | -24 | -24 | -24 |
| Outlays, mandatory | | O | 8 | 22 | 16 | 19 | 19 | 19 | 20 | 20 | 20 | 21 | 21 | 21 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -16 | -19 | -19 | -19 | -20 | -20 | -20 | -21 | -21 | -21 |
| Flexible Benefits Plan Reserve (gross) | | BA | 21 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 8 | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -2 | -2 | -2 | -2 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 |
| Non-Federal sources, mandatory | | BA/O | -22 | -20 | -20 | -20 | -21 | -21 | -21 | -21 | -22 | -22 | -22 | -23 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | 20 | 20 | 21 | 21 | 21 | 21 | 22 | 22 | 22 | 23 |
| Total Flexible Benefits Plan Reserve | | BA | -2 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -15 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Postal Service Retiree Health Benefits Fund (027-00-5391): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 3,689 | 3,603 | 3,661 | 3,909 | 4,174 | 4,456 | 4,758 | 5,081 | 5,425 | 5,792 | 6,167 | 6,506 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|---------|---------|---------|----------|----------|----------|----------|----------|----------|----------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Office of Personnel Management - continued | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, mandatory | BA | --- | --- | -3,661 | -3,909 | -4,174 | -4,456 | -4,758 | -5,081 | -5,425 | -5,792 | -6,167 | -6,506 |
| Outlays, mandatory | O | 3,689 | 3,603 | 3,661 | 3,909 | 4,174 | 4,456 | 4,758 | 5,081 | 5,425 | 5,792 | 6,167 | 6,506 |
| Legislative proposal, not subject to PAYGO, mandatory | O | --- | --- | -3,661 | -3,909 | -4,174 | -4,456 | -4,758 | -5,081 | -5,425 | -5,792 | -6,167 | -6,506 |
| Total Postal Service Retiree Health Benefits Fund | BA | 3,689 | 3,603 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 3,689 | 3,603 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Revolving Fund (027-00-4571): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 805 BA | 1,978 | 1,728 | 350 | 345 | 340 | 335 | 330 | 325 | 320 | 315 | 310 | 305 |
| Legislative proposal, not subject to PAYGO, mandatory | BA | --- | --- | -350 | -345 | -340 | -335 | -330 | -325 | -320 | -315 | -310 | -305 |
| Outlays, mandatory | O | 1,660 | 1,728 | 2,054 | 345 | 340 | 335 | 330 | 325 | 320 | 315 | 310 | 305 |
| Legislative proposal, not subject to PAYGO, mandatory | O | --- | --- | -2,054 | -345 | -340 | -335 | -330 | -325 | -320 | -315 | -310 | -305 |
| Revolving Fund (gross) | BA | 1,978 | 1,728 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 1,660 | 1,728 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -1,892 | -1,728 | -350 | -345 | -340 | -335 | -330 | -325 | -320 | -315 | -310 | -305 |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | 350 | 345 | 340 | 335 | 330 | 325 | 320 | 315 | 310 | 305 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | -86 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Revolving Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -232 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Civil Service Retirement and Disability Fund (027-00-8135): | | | | | | | | | | | | | |
| Appropriations, discretionary | 602 BA | 102 | 102 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 86,085 | 88,258 | 91,663 | 95,031 | 98,410 | 101,746 | 105,070 | 108,456 | 111,908 | 115,425 | 119,011 | 122,663 |
| Legislative proposal, not subject to PAYGO, mandatory | BA | --- | --- | -91,663 | -95,031 | -98,410 | -101,746 | -105,070 | -108,456 | -111,908 | -115,425 | -119,011 | -122,663 |
| Outlays, discretionary | O | 107 | 102 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 85,850 | 87,928 | 91,376 | 94,744 | 98,124 | 101,466 | 104,788 | 108,166 | 111,614 | 115,126 | 118,706 | 122,353 |
| Legislative proposal, not subject to PAYGO, mandatory | O | --- | --- | -91,376 | -94,744 | -98,124 | -101,466 | -104,788 | -108,166 | -111,614 | -115,126 | -118,706 | -122,353 |
| Total Civil Service Retirement and Disability Fund | BA | 86,187 | 88,360 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 85,957 | 88,030 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Employees Life Insurance Fund (027-00-8424): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Office of Personnel Management - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 602 | BA | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Spending authority from offsetting collections, mandatory | | BA | 4,181 | 4,695 | 4,589 | 4,826 | 5,117 | 5,423 | 5,622 | 5,757 | 5,879 | 5,997 | 6,116 | 6,252 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -4,589 | -4,826 | -5,117 | -5,423 | -5,622 | -5,757 | -5,879 | -5,997 | -6,116 | -6,252 |
| Outlays, discretionary | | O | 5 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 | -4 |
| Outlays, mandatory | | O | 3,263 | 3,264 | 3,323 | 3,393 | 3,464 | 3,532 | 3,602 | 3,675 | 3,749 | 3,825 | 3,903 | 3,983 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -3,323 | -3,393 | -3,464 | -3,532 | -3,602 | -3,675 | -3,749 | -3,825 | -3,903 | -3,983 |
| Employees Life Insurance Fund (gross) | | BA | 4,184 | 4,698 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 3,268 | 3,267 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -575 | -567 | -571 | -584 | -599 | -615 | -631 | -646 | -662 | -678 | -694 | -711 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | 571 | 584 | 599 | 615 | 631 | 646 | 662 | 678 | 694 | 711 |
| Interest on Treasury Securities, mandatory | | BA/O | -676 | -750 | -868 | -1,002 | -1,182 | -1,379 | -1,470 | -1,497 | -1,515 | -1,529 | -1,539 | -1,547 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | 868 | 1,002 | 1,182 | 1,379 | 1,470 | 1,497 | 1,515 | 1,529 | 1,539 | 1,547 |
| Non-Federal sources, mandatory | | BA/O | -2,933 | -3,090 | -3,148 | -3,231 | -3,329 | -3,422 | -3,512 | -3,608 | -3,694 | -3,782 | -3,876 | -3,983 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | 3,148 | 3,231 | 3,329 | 3,422 | 3,512 | 3,608 | 3,694 | 3,782 | 3,876 | 3,983 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | --- | -291 | -6 | -12 | -12 | -12 | -12 | -11 | -11 | -11 | -12 | -14 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 6 | 12 | 12 | 12 | 12 | 11 | 11 | 11 | 12 | 14 |
| Total Employees Life Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -916 | -1,140 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Employees and Retired Employees Health Benefits Funds (027-00-9981): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 551 | BA | 53 | 53 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | --- | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 |
| Spending authority from offsetting collections, mandatory | | BA | 54,480 | 56,024 | 58,904 | 63,694 | 68,405 | 72,379 | 76,695 | 80,961 | 85,448 | 90,196 | 95,192 | 100,451 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -58,904 | -63,694 | -68,405 | -72,379 | -76,695 | -80,961 | -85,448 | -90,196 | -95,192 | -100,451 |
| Outlays, discretionary | | O | 55 | 53 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 | 58 |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 | -58 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Office of Personnel Management - continued | | | | | | | | | | | | | |
| Outlays, mandatory | O | 53,121 | 55,764 | 58,538 | 62,488 | 66,816 | 70,215 | 74,455 | 78,385 | 83,026 | 87,651 | 92,833 | 97,994 |
| Legislative proposal, not subject to PAYGO, mandatory | O | --- | --- | -58,538 | -62,488 | -66,816 | -70,215 | -74,455 | -78,385 | -83,026 | -87,651 | -92,833 | -97,994 |
| Employees and Retired Employees Health Benefits Funds (gross) | BA | 54,533 | 56,077 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 53,176 | 55,817 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -37,761 | -38,752 | -40,629 | -43,863 | -47,113 | -49,712 | -52,525 | -55,467 | -58,546 | -61,803 | -65,238 | -68,853 |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | 40,629 | 43,863 | 47,113 | 49,712 | 52,525 | 55,467 | 58,546 | 61,803 | 65,238 | 68,853 |
| Interest on Treasury Securities, mandatory | BA/O | -322 | -371 | -488 | -548 | -584 | -853 | -1,110 | -1,150 | -1,203 | -1,260 | -1,308 | -1,358 |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | 488 | 548 | 584 | 853 | 1,110 | 1,150 | 1,203 | 1,260 | 1,308 | 1,358 |
| Non-Federal sources, mandatory | BA/O | -16,388 | -16,881 | -17,726 | -19,142 | -20,565 | -21,704 | -22,936 | -24,222 | -25,568 | -26,991 | -28,493 | -30,076 |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | 17,726 | 19,142 | 20,565 | 21,704 | 22,936 | 24,222 | 25,568 | 26,991 | 28,493 | 30,076 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | -62 | -73 | -119 | -199 | -199 | -169 | -182 | -180 | -189 | -200 | -211 | -222 |
| Legislative proposal, not subject to PAYGO, mandatory | BA | --- | --- | 119 | 199 | 199 | 169 | 182 | 180 | 189 | 200 | 211 | 222 |
| Total Employees and Retired Employees Health Benefits Funds | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -1,295 | -187 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Personnel Management by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 59,623 | 60,092 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 59,300 | 60,183 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 372 BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | 372 BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 809 BA/O | -5 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Legislative proposal, not subject to PAYGO, mandatory | 809 BA/O | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Intrafund receipts, net interest | 908 BA/O | -1,343 | -1,282 | -1,155 | -1,030 | -905 | -780 | -622 | -532 | -383 | -234 | -158 | --- |
| Legislative proposal, not subject to PAYGO, net interest | 908 BA/O | --- | --- | 1,155 | 1,030 | 905 | 780 | 622 | 532 | 383 | 234 | 158 | --- |
| Total Federal Funds | BA | 58,275 | 58,808 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 57,952 | 58,899 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

Trust Funds:

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Office of Personnel Management - continued | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 86,187 | 88,360 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 83,746 | 86,703 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 602 | BA/O | -38 | -37 | -35 | -34 | -33 | -33 | -32 | -32 | -31 | -31 | -31 | -31 |
| Interfund transactions, mandatory | 805 | BA/O | -42,856 | -43,049 | -43,449 | -43,649 | -43,949 | -44,149 | -44,549 | -44,949 | -45,549 | -45,849 | -46,349 | -46,749 |
| Legislative proposal, not subject to PAYGO, mandatory | 602 | BA/O | --- | --- | 35 | 34 | 33 | 33 | 32 | 32 | 31 | 31 | 31 | 31 |
| Legislative proposal, not subject to PAYGO, mandatory | 805 | BA/O | --- | --- | 43,449 | 43,649 | 43,949 | 44,149 | 44,549 | 44,949 | 45,549 | 45,849 | 46,349 | 46,749 |
| Total Interfunds | | BA/O | -42,894 | -43,086 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Personnel Management by Type of Account | | | | | | | | | | | | | | |
| Total appropriation accounts | BA | | 145,810 | 148,452 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 143,046 | 146,886 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total offsetting receipts accounts | | BA/O | -44,242 | -44,370 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Personnel Management | | | | | | | | | | | | | | |
| Total Office of Personnel Management | BA | | 101,568 | 104,082 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 98,804 | 102,516 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Small Business Administration | | | | | | | | | | | | | | |
| Small Business Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (028-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 269 | 269 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| Spending authority from offsetting collections, discretionary | | BA | 790 | 172 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 | 352 |
| Outlays, discretionary | | O | 962 | 578 | 607 | 613 | 622 | 622 | 622 | 622 | 622 | 622 | 622 | 622 |
| Salaries and Expenses (gross) | | BA | 1,059 | 441 | 622 | 622 | 622 | 622 | 622 | 622 | 622 | 622 | 622 | 622 |
| | | O | 962 | 578 | 607 | 613 | 622 | 622 | 622 | 622 | 622 | 622 | 622 | 622 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -772 | -154 | -333 | -333 | -333 | -333 | -333 | -333 | -333 | -333 | -333 | -333 |
| Non-Federal sources, discretionary | | BA/O | -20 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 | -19 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|------|----|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Small Business Administration - continued | | | | | | | | | | | | | |
| Total Salaries and Expenses | BA | | 269 | 269 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| | O | | 170 | 405 | 255 | 261 | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| Office of Inspector General (028-00-0200): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 27 | 20 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| Spending authority from offsetting collections, discretionary | | BA | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 22 | 22 | 25 | 25 | 26 | 26 | 24 | 24 | 24 | 24 | 24 |
| Office of Inspector General (gross) | BA | | 27 | 20 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| | O | | 22 | 22 | 25 | 25 | 26 | 26 | 24 | 24 | 24 | 24 | 24 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | --- | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Office of Inspector General | BA | | 27 | 20 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 | 22 |
| | O | | 22 | 22 | 23 | 23 | 24 | 24 | 22 | 22 | 22 | 22 | 22 |
| Office of Advocacy (028-00-0300): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 10 | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Entrepreneurial Development Program (028-00-0400): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 247 | 247 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 | 181 |
| Outlays, discretionary | | O | 222 | 205 | 204 | 206 | 194 | 187 | 181 | 181 | 181 | 181 | 181 |
| Information Technology System Modernization and Working Capital Fund (028-00-1159): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | --- | --- | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Business Loans Program Account (028-00-1154): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 156 | 156 | 159 | 159 | 159 | 159 | 159 | 159 | 159 | 159 | 159 |
| Appropriations, mandatory | | BA | 128 | 85 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 159 | 155 | 160 | 159 | 159 | 159 | 159 | 159 | 159 | 159 | 159 |
| Outlays, mandatory | | O | 128 | 85 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Business Loans Program Account | BA | | 284 | 241 | 159 | 159 | 159 | 159 | 159 | 159 | 159 | 159 | 159 |
| | O | | 287 | 240 | 160 | 159 | 159 | 159 | 159 | 159 | 159 | 159 | 159 |
| Disaster Loans Program Account (028-00-1152): | | | | | | | | | | | | | |
| Appropriations, discretionary | 453 | BA | 1,649 | --- | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 |
| Appropriations, mandatory | | BA | 13 | 129 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 1,075 | 125 | 302 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 |
| Outlays, mandatory | | O | 13 | 129 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Small Business Administration - continued | | | | | | | | | | | | | |
| Total Disaster Loans Program Account | BA | 1,662 | 129 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 |
| | O | 1,088 | 254 | 302 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 | 177 |
| Surety Bond Guarantees Revolving Fund (028-00-4156): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 BA | 21 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Outlays, discretionary | O | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | -23 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 | -18 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Surety Bond Guarantees Revolving Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Business Loan Fund Liquidating Account (028-00-4154): | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 BA | 1 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | BA | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | --- |
| Outlays, mandatory | O | 3 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | --- | --- |
| Business Loan Fund Liquidating Account (gross) | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 1 |
| | O | 3 | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -3 | -3 | -3 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Business Loan Fund Liquidating Account | BA | -2 | -1 | -1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | --- |
| | O | --- | -1 | -1 | 1 | 1 | --- | --- | --- | --- | --- | -1 | -1 |
| Disaster Loan Fund Liquidating Account (028-00-4153): | | | | | | | | | | | | | |
| Appropriations, mandatory | 453 BA | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | BA | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | O | --- | --- | --- | --- | --- | --- | --- | 1 | 1 | 1 | 1 | 1 |
| Disaster Loan Fund Liquidating Account (gross) | BA | --- | --- | --- | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | O | --- | --- | --- | --- | --- | --- | --- | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | --- | --- | --- | --- | --- |
| Total Disaster Loan Fund Liquidating Account | BA | -1 | -1 | -1 | 1 | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| | O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | 1 | 1 | 1 | 1 | 1 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Small Business Administration - continued | | | | | | | | | | | | | | |
| Small Business Administration by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 2,495 | 913 | 818 | 822 | 822 | 822 | 822 | 823 | 823 | 823 | 823 | 822 |
| | O | | 1,793 | 1,132 | 951 | 837 | 835 | 827 | 819 | 821 | 821 | 821 | 820 | 820 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 376 | BA/O | --- | --- | -155 | -155 | -155 | -155 | -155 | -155 | -155 | -155 | -155 | -155 |
| Non-Federal sources, mandatory | 376 | BA/O | -1,618 | -852 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | 453 | BA/O | -126 | -93 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | BA | | 751 | -32 | 663 | 667 | 667 | 667 | 667 | 668 | 668 | 668 | 668 | 667 |
| | O | | 49 | 187 | 796 | 682 | 680 | 672 | 664 | 666 | 666 | 666 | 665 | 665 |
| Total Small Business Administration | | | | | | | | | | | | | | |
| Total Small Business Administration | BA | | 751 | -32 | 663 | 667 | 667 | 667 | 667 | 668 | 668 | 668 | 668 | 667 |
| | O | | 49 | 187 | 796 | 682 | 680 | 672 | 664 | 666 | 666 | 666 | 665 | 665 |
| Social Security Administration | | | | | | | | | | | | | | |
| Social Security Administration | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Payments to Social Security Trust Funds (016-00-0404): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 651 | BA | 35,753 | 36,326 | 39,694 | 43,528 | 47,421 | 51,503 | 55,929 | 60,818 | 73,882 | 82,652 | 89,499 | 96,745 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 70 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 35,745 | 36,326 | 39,694 | 43,528 | 47,421 | 51,503 | 55,929 | 60,818 | 73,882 | 82,652 | 89,499 | 96,745 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 70 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payments to Social Security Trust Funds | BA | | 35,753 | 36,326 | 39,764 | 43,528 | 47,421 | 51,503 | 55,929 | 60,818 | 73,882 | 82,652 | 89,499 | 96,745 |
| | O | | 35,745 | 36,326 | 39,764 | 43,528 | 47,421 | 51,503 | 55,929 | 60,818 | 73,882 | 82,652 | 89,499 | 96,745 |
| Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415): | | | | | | | | | | | | | | |
| Outlays, mandatory | 571 | O | --- | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Administrative Expenses, Children's Health Insurance Program (016-00-0416): | | | | | | | | | | | | | | |
| Outlays, mandatory | 551 | O | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Supplemental Security Income Program (016-00-0406): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 | BA | 4,504 | 4,378 | 4,498 | 4,488 | 4,520 | 4,584 | 4,642 | 4,693 | 4,730 | 4,775 | 4,828 | 4,878 |
| Appropriations, mandatory | | BA | 33,983 | 36,988 | 37,334 | 37,367 | 44,412 | 46,326 | 42,381 | 43,165 | 44,373 | 45,572 | 52,530 | 48,659 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -786 | -1,203 | -952 | -870 | -868 | -1,002 | -1,072 | -1,143 | -1,304 | -1,191 |
| Advance Appropriations, mandatory | | BA | 15,000 | 19,500 | 19,700 | 19,900 | 20,000 | 15,500 | 16,500 | 22,200 | 22,900 | 23,500 | 23,600 | 18,900 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Social Security Administration - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | BA | | 2,612 | 2,719 | 2,764 | 2,815 | 2,881 | 2,957 | 3,043 | 3,138 | 3,233 | 3,323 | 3,418 | 3,213 |
| Outlays, discretionary | O | | 4,278 | 4,493 | 4,631 | 4,489 | 4,520 | 4,584 | 4,641 | 4,693 | 4,730 | 4,775 | 4,827 | 4,878 |
| Outlays, mandatory | O | | 53,434 | 58,745 | 60,004 | 61,297 | 67,497 | 64,781 | 61,701 | 68,495 | 70,498 | 72,387 | 79,790 | 70,814 |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | -786 | -1,203 | -952 | -870 | -868 | -1,002 | -1,072 | -1,143 | -1,304 | -1,191 |
| Supplemental Security Income Program (gross) | BA | | 56,099 | 63,585 | 63,510 | 63,367 | 70,861 | 68,497 | 65,698 | 72,194 | 74,164 | 76,027 | 83,072 | 74,459 |
| | O | | 57,712 | 63,238 | 63,849 | 64,583 | 71,065 | 68,495 | 65,474 | 72,186 | 74,156 | 76,019 | 83,313 | 74,501 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | BA/O | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | BA/O | | -2,612 | -2,719 | -2,764 | -2,815 | -2,881 | -2,957 | -3,043 | -3,138 | -3,233 | -3,323 | -3,418 | -3,213 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, discretionary | BA | | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Supplemental Security Income Program | BA | | 53,487 | 60,866 | 60,746 | 60,552 | 67,980 | 65,540 | 62,655 | 69,056 | 70,931 | 72,704 | 79,654 | 71,246 |
| | O | | 55,099 | 60,519 | 61,085 | 61,768 | 68,184 | 65,538 | 62,431 | 69,048 | 70,923 | 72,696 | 79,895 | 71,288 |
| Special Benefits for Certain World War II Veterans (016-00-0401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 701 BA | | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Appropriations, mandatory | BA | | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | O | | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Special Benefits for Certain World War II Veterans | BA | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | O | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Office of Inspector General (016-00-0400): | | | | | | | | | | | | | | |
| Other income security (subfunction 609): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 BA | | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Outlays, discretionary | O | | 34 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Social security (subfunction 651): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 651 BA | | 76 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| Outlays, discretionary | O | | 70 | 85 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 | 86 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -75 | -86 | -86 | -86 | -86 | -86 | -86 | -86 | -86 | -86 | -86 | -86 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|---------|----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Social Security Administration - continued | | | | | | | | | | | | | | |
| Total Social security (subfunction 651) | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -5 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Office of Inspector General | BA | | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| | O | | 29 | 29 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |
| Administrative Expenses, Recovery Act (016-00-0417): | | | | | | | | | | | | | | |
| Outlays, discretionary | 651 | O | 12 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| State Supplemental Fees (016-00-5419): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 609 | BA | 114 | 134 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| Outlays, discretionary | | O | 114 | 134 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| <i>Trust Funds</i> | | | | | | | | | | | | | | |
| Federal Old-age and Survivors Insurance Trust Fund (016-00-8006) (off-budget): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 651 | BA | 3,214 | 3,307 | 3,124 | 3,124 | 3,124 | 3,124 | 3,124 | 3,124 | 3,124 | 3,124 | 3,124 | 3,124 |
| Appropriations, mandatory | | BA | 842,127 | 899,459 | 958,224 | 1,019,643 | 1,084,926 | 1,153,786 | 1,226,227 | 1,300,378 | 1,377,277 | 1,457,381 | 1,544,682 | 1,634,901 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -21 | -71 | -93 | -576 | -1,251 | -1,744 | -1,882 | -1,831 | -1,749 | -1,638 |
| Limitations(non-add), mandatory | | LIM | 512 | 538 | 533 | 534 | 535 | 537 | 538 | 540 | 541 | 543 | 544 | 546 |
| Outlays, discretionary | | O | 3,167 | 3,307 | 3,129 | 3,127 | 3,124 | 3,124 | 3,124 | 3,124 | 3,124 | 3,124 | 3,124 | 3,124 |
| Outlays, mandatory | | O | 838,319 | 894,443 | 953,114 | 1,014,455 | 1,079,417 | 1,147,973 | 1,220,160 | 1,294,055 | 1,370,763 | 1,450,453 | 1,537,316 | 1,627,295 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | -21 | -71 | -93 | -576 | -1,251 | -1,744 | -1,882 | -1,831 | -1,749 | -1,638 |
| Federal Old-age and Survivors Insurance Trust Fund (gross) | | BA | 845,341 | 902,766 | 961,327 | 1,022,696 | 1,087,957 | 1,156,334 | 1,228,100 | 1,301,758 | 1,378,519 | 1,458,674 | 1,546,057 | 1,636,387 |
| | | O | 841,486 | 897,750 | 956,222 | 1,017,511 | 1,082,448 | 1,150,521 | 1,222,033 | 1,295,435 | 1,372,005 | 1,451,746 | 1,538,691 | 1,628,781 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -196 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 196 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Old-age and Survivors Insurance Trust Fund | | BA | 845,341 | 902,766 | 961,327 | 1,022,696 | 1,087,957 | 1,156,334 | 1,228,100 | 1,301,758 | 1,378,519 | 1,458,674 | 1,546,057 | 1,636,387 |
| | | O | 841,290 | 897,750 | 956,222 | 1,017,511 | 1,082,448 | 1,150,521 | 1,222,033 | 1,295,435 | 1,372,005 | 1,451,746 | 1,538,691 | 1,628,781 |
| Federal Disability Insurance Trust Fund (016-00-8007) (off-budget): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 651 | BA | 2,814 | 2,768 | 2,469 | 2,472 | 2,489 | 2,477 | 2,472 | 2,476 | 2,497 | 2,512 | 2,520 | 2,534 |
| Appropriations, mandatory | | BA | 141,567 | 147,079 | 149,168 | 152,082 | 155,988 | 161,339 | 167,489 | 175,084 | 183,347 | 192,192 | 199,949 | 208,055 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | -311 | -635 | -938 | -1,221 | -1,433 | -1,643 | -1,833 | -2,032 | -2,202 | -2,353 |
| Limitations(non-add), mandatory | | LIM | 93 | 97 | 96 | 96 | 96 | 97 | 97 | 98 | 98 | 99 | 99 | 99 |
| Outlays, discretionary | | O | 2,651 | 2,764 | 2,470 | 2,502 | 2,493 | 2,481 | 2,476 | 2,480 | 2,501 | 2,516 | 2,523 | 2,538 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Social Security Administration - continued | | | | | | | | | | | | | |
| Outlays, mandatory | O | 143,998 | 146,794 | 149,009 | 151,788 | 155,646 | 160,811 | 166,913 | 174,457 | 182,663 | 191,460 | 199,295 | 207,362 |
| Legislative proposal, not subject to PAYGO, mandatory | O | --- | --- | -311 | -635 | -938 | -1,221 | -1,433 | -1,643 | -1,833 | -2,032 | -2,202 | -2,353 |
| Federal Disability Insurance Trust Fund (gross) | BA | 144,381 | 149,847 | 151,326 | 153,919 | 157,539 | 162,595 | 168,528 | 175,917 | 184,011 | 192,672 | 200,267 | 208,236 |
| | O | 146,649 | 149,558 | 151,168 | 153,655 | 157,201 | 162,071 | 167,956 | 175,294 | 183,331 | 191,944 | 199,616 | 207,547 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, mandatory | BA | 35 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Disability Insurance Trust Fund | BA | 144,381 | 149,847 | 151,326 | 153,919 | 157,539 | 162,595 | 168,528 | 175,917 | 184,011 | 192,672 | 200,267 | 208,236 |
| | O | 146,614 | 149,558 | 151,168 | 153,655 | 157,201 | 162,071 | 167,956 | 175,294 | 183,331 | 191,944 | 199,616 | 207,547 |
| Limitation on Administrative Expenses (016-00-8704) (off-budget): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 651 BA | 12,924 | 12,930 | 12,831 | 13,288 | 13,565 | 13,851 | 14,142 | 14,440 | 14,745 | 15,056 | 15,117 | 15,181 |
| Spending authority from offsetting collections, mandatory | BA | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | BA | --- | --- | 70 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 12,537 | 12,885 | 12,931 | 13,143 | 13,473 | 13,807 | 14,082 | 14,379 | 14,684 | 14,993 | 15,102 | 15,173 |
| Outlays, mandatory | O | 3 | 7 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | O | --- | --- | 18 | 28 | 24 | --- | --- | --- | --- | --- | --- | --- |
| Limitation on Administrative Expenses (gross) | BA | 12,951 | 12,930 | 12,901 | 13,288 | 13,565 | 13,851 | 14,142 | 14,440 | 14,745 | 15,056 | 15,117 | 15,181 |
| | O | 12,540 | 12,892 | 12,955 | 13,171 | 13,497 | 13,807 | 14,082 | 14,379 | 14,684 | 14,993 | 15,102 | 15,173 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -12,481 | -13,167 | -13,137 | -13,288 | -13,565 | -13,851 | -14,142 | -14,440 | -14,745 | -15,056 | -15,117 | -15,181 |
| Non-Federal sources, discretionary | BA/O | -105 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal sources, mandatory | BA/O | --- | -7 | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | -70 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -1,952 | 237 | 306 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 1,614 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Change in uncollected customer payments from Federal sources, mandatory | BA | -27 | 7 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Limitation on Administrative Expenses | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -46 | -282 | -258 | -117 | -68 | -44 | -60 | -61 | -61 | -63 | -15 | -8 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Social Security Administration - continued | | | | | | | | | | | | | |
| Social Security Administration by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 89,386 | 97,358 | 100,672 | 104,242 | 115,563 | 117,205 | 118,746 | 130,036 | 144,975 | 155,518 | 169,315 | 168,153 |
| | O | 91,001 | 97,019 | 101,020 | 105,458 | 115,767 | 117,203 | 118,522 | 130,028 | 144,967 | 155,510 | 169,556 | 168,195 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 609 BA/O | -114 | -134 | -130 | -139 | -157 | -151 | -144 | -163 | -170 | -177 | -199 | -175 |
| Non-Federal sources, mandatory | 609 BA/O | -3,024 | -3,064 | -3,112 | -3,160 | -3,227 | -3,291 | -3,356 | -3,444 | -3,523 | -3,594 | -3,674 | -3,726 |
| Total Federal Funds | BA | 86,248 | 94,160 | 97,430 | 100,943 | 112,179 | 113,763 | 115,246 | 126,429 | 141,282 | 151,747 | 165,442 | 164,252 |
| | O | 87,863 | 93,821 | 97,778 | 102,159 | 112,383 | 113,761 | 115,022 | 126,421 | 141,274 | 151,739 | 165,683 | 164,294 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above (off-budget) | BA | 989,722 | 1,052,613 | 1,112,653 | 1,176,615 | 1,245,496 | 1,318,929 | 1,396,628 | 1,477,675 | 1,562,530 | 1,651,346 | 1,746,324 | 1,844,623 |
| | O | 987,858 | 1,047,026 | 1,107,132 | 1,171,049 | 1,239,581 | 1,312,548 | 1,389,929 | 1,470,668 | 1,555,275 | 1,643,627 | 1,738,292 | 1,836,320 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory (off-budget) | 651 BA/O | -76 | -75 | -75 | -76 | -76 | -77 | -78 | -79 | -80 | -81 | -82 | -82 |
| Total Trust Funds | BA | 989,646 | 1,052,538 | 1,112,578 | 1,176,539 | 1,245,420 | 1,318,852 | 1,396,550 | 1,477,596 | 1,562,450 | 1,651,265 | 1,746,242 | 1,844,541 |
| | O | 987,782 | 1,046,951 | 1,107,057 | 1,170,973 | 1,239,505 | 1,312,471 | 1,389,851 | 1,470,589 | 1,555,195 | 1,643,546 | 1,738,210 | 1,836,238 |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, mandatory (off-budget) | 651 BA/O | -35,743 | -36,323 | -39,691 | -43,525 | -47,418 | -51,500 | -55,926 | -60,815 | -73,879 | -82,649 | -89,496 | -96,742 |
| Total Interfunds | BA/O | -35,743 | -36,323 | -39,691 | -43,525 | -47,418 | -51,500 | -55,926 | -60,815 | -73,879 | -82,649 | -89,496 | -96,742 |
| Social Security Administration by Type of Account | | | | | | | | | | | | | |
| Total appropriation accounts | BA | 1,079,108 | 1,149,971 | 1,213,325 | 1,280,857 | 1,361,059 | 1,436,134 | 1,515,374 | 1,607,711 | 1,707,505 | 1,806,864 | 1,915,639 | 2,012,776 |
| | O | 1,078,859 | 1,144,045 | 1,208,152 | 1,276,507 | 1,355,348 | 1,429,751 | 1,508,451 | 1,600,696 | 1,700,242 | 1,799,137 | 1,907,848 | 2,004,515 |
| Total offsetting receipts accounts | BA/O | -35,819 | -36,398 | -39,766 | -43,601 | -47,494 | -51,577 | -56,004 | -60,894 | -73,959 | -82,730 | -89,578 | -96,824 |
| | BA/O | -3,138 | -3,198 | -3,242 | -3,299 | -3,384 | -3,442 | -3,500 | -3,607 | -3,693 | -3,771 | -3,873 | -3,901 |
| Total Social Security Administration | | | | | | | | | | | | | |
| Total Social Security Administration | BA | 1,040,151 | 1,110,375 | 1,170,317 | 1,233,957 | 1,310,181 | 1,381,115 | 1,455,870 | 1,543,210 | 1,629,853 | 1,720,363 | 1,822,188 | 1,912,051 |
| | O | 1,039,902 | 1,104,449 | 1,165,144 | 1,229,607 | 1,304,470 | 1,374,732 | 1,448,947 | 1,536,195 | 1,622,590 | 1,712,636 | 1,814,397 | 1,903,790 |

Other Independent Agencies

Access Board

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Access Board | | | | | | | | | | | | | | |
| Access Board | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (310-00-3200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Administrative Conference of the United States | | | | | | | | | | | | | | |
| Administrative Conference of the United States | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (302-00-1700): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Advisory Council on Historic Preservation | | | | | | | | | | | | | | |
| Advisory Council on Historic Preservation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (306-00-2300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 303 | BA | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Appropriations, mandatory | | BA | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 9 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Salaries and Expenses (gross) | | BA | 12 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 9 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 10 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 8 | 9 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Advisory Council on Historic Preservation by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 10 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 8 | 9 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Advisory Council on Historic Preservation - continued | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 303 | BA/O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Trust Funds | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Advisory Council on Historic Preservation | | | | | | | | | | | | | | |
| Total Advisory Council on Historic Preservation | | BA | 6 | 6 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| | | O | 4 | 9 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Appalachian Regional Commission | | | | | | | | | | | | | | |
| Appalachian Regional Commission | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Appalachian Regional Commission (309-00-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 155 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Spending authority from offsetting collections, mandatory | | BA | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 102 | 182 | 205 | 215 | 194 | 179 | 178 | 166 | 166 | 166 | 166 | 166 |
| Outlays, mandatory | | O | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Appalachian Regional Commission (gross) | | BA | 161 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 | 169 |
| | | O | 106 | 185 | 208 | 218 | 197 | 182 | 181 | 169 | 169 | 169 | 169 | 169 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | -4 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total Appalachian Regional Commission | | BA | 156 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 | 165 |
| | | O | 101 | 181 | 204 | 214 | 193 | 178 | 177 | 165 | 165 | 165 | 165 | 165 |
| Barry Goldwater Scholarship and Excellence in Education Foundation | | | | | | | | | | | | | | |
| Barry Goldwater Scholarship and Excellence in Education Foundation | | | | | | | | | | | | | | |
| Trust Funds | | | | | | | | | | | | | | |
| Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 5 | 5 | 5 | 5 | 5 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bureau of Consumer Financial Protection | | | | | | | | | | | | | | |
| Bureau of Consumer Financial Protection | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Bureau of Consumer Financial Protection Fund (581-00-5577): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 376 | BA | --- | --- | --- | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| Appropriations, mandatory | | BA | 387 | 538 | 508 | 521 | 533 | 546 | 558 | 571 | 585 | 599 | 613 | 627 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -23 | -521 | -533 | -546 | -558 | -571 | -585 | -599 | -613 | -627 |
| Spending authority from offsetting collections, mandatory | | BA | 7 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | --- | 380 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| Outlays, mandatory | | O | 562 | 454 | 464 | 517 | 524 | 536 | 548 | 561 | 575 | 588 | 602 | 616 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -23 | -513 | -520 | -532 | -544 | -557 | -571 | -584 | -598 | -612 |
| Bureau of Consumer Financial Protection Fund (gross) | | BA | 394 | 542 | 489 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 |
| | | O | 562 | 454 | 441 | 384 | 404 | 404 | 404 | 404 | 404 | 404 | 404 | 404 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -5 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Bureau of Consumer Financial Protection Fund | | BA | 387 | 538 | 485 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| | | O | 557 | 450 | 437 | 380 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| Consumer Financial Civil Penalty Fund (581-00-5578): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 523 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 111 | 148 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Consumer Financial Civil Penalty Fund | | BA | 523 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 104 | 148 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Bureau of Consumer Financial Protection by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 910 | 541 | 485 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Bureau of Consumer Financial Protection - continued | | | | | | | | | | | | | | |
| | O | | 661 | 598 | 447 | 380 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, net interest | 908 | BA/O | -6 | -5 | -4 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Legislative proposal, not subject to PAYGO, net interest | 908 | BA/O | --- | --- | --- | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Total Federal Funds | | BA | 904 | 536 | 481 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| | | O | 655 | 593 | 443 | 380 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| Total Bureau of Consumer Financial Protection | | | | | | | | | | | | | | |
| Total Bureau of Consumer Financial Protection | | BA | 904 | 536 | 481 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| | | O | 655 | 593 | 443 | 380 | 400 | 400 | 400 | 400 | 400 | 400 | 400 | 400 |
| Central Intelligence Agency | | | | | | | | | | | | | | |
| Central Intelligence Agency | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Central Intelligence Agency Retirement and Disability System Fund (316-00-3400): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 054 | BA | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Outlays, mandatory | | O | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 | 514 |
| Chemical Safety and Hazard Investigation Board | | | | | | | | | | | | | | |
| Chemical Safety and Hazard Investigation Board | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (510-00-3850): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 304 | BA | 11 | 11 | 10 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 11 | 11 | 11 | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Commission of Fine Arts | | | | | | | | | | | | | | |
| Commission of Fine Arts | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (323-00-2600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| National Capital Arts and Cultural Affairs (323-00-2602): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | 2018 | | Estimate | | | | | | | | | | |
|--|--------|-----|----------|------|------|------|------|------|------|------|------|------|------|
| | Actual | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Commission of Fine Arts - continued | | | | | | | | | | | | | |
| Commission of Fine Arts by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 6 | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | O | 5 | 6 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Commission on Civil Rights | | | | | | | | | | | | | |
| Commission on Civil Rights | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (326-00-1900): | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 BA | 10 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | O | 10 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Committee for Purchase from People Who Are Blind or Severely Disabled | | | | | | | | | | | | | |
| Committee for Purchase from People who are Blind or Severely Disabled, activities | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (338-00-2000): | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 BA | 8 | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | O | 9 | 7 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Commodity Futures Trading Commission | | | | | | | | | | | | | |
| Commodity Futures Trading Commission | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Commodity Futures Trading Commission (339-00-1400): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 BA | 249 | 249 | 250 | 220 | 218 | 215 | 215 | 214 | 196 | 196 | 196 | 196 |
| Spending authority from offsetting collections, discretionary | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | BA | --- | --- | 65 | 66 | 68 | 69 | 70 | 72 | 73 | 75 | 76 | 78 |
| Outlays, discretionary | O | 251 | 260 | 231 | 229 | 227 | 218 | 215 | 214 | 196 | 196 | 196 | 196 |
| Legislative proposal, not subject to PAYGO, discretionary | O | --- | --- | 58 | 66 | 67 | 69 | 70 | 72 | 73 | 75 | 76 | 77 |
| Commodity Futures Trading Commission (gross) | BA | 249 | 249 | 315 | 286 | 286 | 284 | 285 | 286 | 269 | 271 | 272 | 274 |
| | O | 251 | 260 | 289 | 295 | 294 | 287 | 285 | 286 | 269 | 271 | 272 | 273 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Commodity Futures Trading Commission - continued | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | BA/O | --- | --- | -65 | -66 | -68 | -69 | -70 | -72 | -73 | -75 | -76 | -78 |
| Total Commodity Futures Trading Commission | BA | 249 | 249 | 250 | 220 | 218 | 215 | 215 | 214 | 196 | 196 | 196 | 196 |
| | O | 251 | 260 | 224 | 229 | 226 | 218 | 215 | 214 | 196 | 196 | 196 | 195 |
| Customer Protection Fund (339-00-4334): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 376 BA | 3 | 2 | 59 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Outlays, mandatory | O | 80 | 47 | 44 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | BA/O | -3 | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | BA/O | --- | --- | -58 | -47 | -47 | -47 | -47 | -47 | -47 | -47 | -47 | -47 |
| Total Customer Protection Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 77 | 45 | -15 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Commodity Futures Trading Commission by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 249 | 249 | 250 | 220 | 218 | 215 | 215 | 214 | 196 | 196 | 196 | 196 |
| | O | 328 | 305 | 209 | 229 | 226 | 218 | 215 | 214 | 196 | 196 | 196 | 195 |
| Consumer Product Safety Commission | | | | | | | | | | | | | |
| Consumer Product Safety Commission | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (343-00-0100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 BA | 126 | 126 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| Spending authority from offsetting collections, discretionary | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | O | 131 | 129 | 132 | 131 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| Salaries and Expenses (gross) | BA | 129 | 129 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| | O | 131 | 129 | 132 | 131 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 126 | 126 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Consumer Product Safety Commission - continued | | | | | | | | | | | | | | |
| O | | | 128 | 126 | 129 | 128 | 127 | 127 | 127 | 127 | 127 | 127 | 127 | 127 |
| Corporation for National and Community Service | | | | | | | | | | | | | | |
| Corporation for National and Community Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Operating Expenses (485-00-2728): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 768 | 787 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 28 | 14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 736 | 779 | 542 | 266 | 92 | 18 | 1 | --- | --- | --- | --- | --- |
| Operating Expenses (gross) | | BA | 796 | 801 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 736 | 779 | 542 | 266 | 92 | 18 | 1 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -23 | -10 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Expenses | | BA | 768 | 787 | 30 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 712 | 769 | 542 | 266 | 92 | 18 | 1 | --- | --- | --- | --- | --- |
| Payment to the National Service Trust Fund (485-00-2726): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 207 | 207 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 207 | 207 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Office of Inspector General (485-00-2721): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 6 | 6 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 6 | 5 | 4 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Salaries and Expenses (485-00-2722): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 84 | 84 | 59 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 80 | 76 | 65 | 16 | 4 | 2 | 1 | --- | --- | --- | --- | --- |
| VISTA Advance Payments Revolving Fund (485-00-2723): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 506 | BA | 11 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 11 | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -11 | -13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Corporation for National and Community Service - continued | | | | | | | | | | | | | |
| Total VISTA Advance Payments Revolving Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | |
| Gifts and Contributions (485-00-9972): | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 BA | 212 | 57 | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 174 | 233 | 130 | 118 | 62 | 15 | 1 | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Gifts and Contributions (gross) | BA | 222 | 57 | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 174 | 234 | 131 | 118 | 62 | 15 | 1 | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Gifts and Contributions | BA | 220 | 57 | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 172 | 234 | 131 | 118 | 62 | 15 | 1 | --- | --- | --- | --- | --- |
| Corporation for National and Community Service by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 1,065 | 1,084 | 93 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 1,005 | 1,057 | 611 | 285 | 96 | 20 | 2 | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | BA | 1,062 | 1,084 | 93 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 1,002 | 1,057 | 611 | 285 | 96 | 20 | 2 | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 220 | 57 | -40 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 172 | 234 | 131 | 118 | 62 | 15 | 1 | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, discretionary | 506 BA/O | -212 | -207 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | BA/O | -212 | -207 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Corporation for National and Community Service | | | | | | | | | | | | | |
| Total Corporation for National and Community Service | BA | 1,070 | 934 | 53 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 962 | 1,084 | 742 | 403 | 158 | 35 | 3 | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Corporation for National and Community Service - continued | | | | | | | | | | | | | | |
| Corporation for Public Broadcasting | | | | | | | | | | | | | | |
| Corporation for Public Broadcasting | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Corporation for Public Broadcasting (344-00-0151): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 20 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Advance Appropriations, discretionary | | BA | 445 | 445 | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 465 | 465 | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Corporation for Public Broadcasting | | BA | 465 | 465 | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 465 | 465 | 30 | 30 | --- | --- | --- | --- | --- | --- | --- | --- |
| Council of the Inspectors General on Integrity and Efficiency | | | | | | | | | | | | | | |
| Council of the Inspectors General on Integrity and Efficiency | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Inspectors General Council Fund (542-00-4592): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 808 | BA | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, mandatory | | O | 9 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -12 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 | -11 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Inspectors General Council Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Court Services and Offender Supervision Agency for the District of Columbia | | | | | | | | | | | | | | |
| Court Services and Offender Supervision Agency for the District of Columbia | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 244 | 244 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 245 | 263 | 263 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | 2018 | | Estimate | | | | | | | | | | |
|--|--------|-----|----------|------|------|------|------|------|------|------|------|------|------|
| | Actual | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Court Services and Offender Supervision Agency for the District of Columbia - continued | | | | | | | | | | | | | |
| Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (gross) | BA | 245 | 244 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 |
| | O | 245 | 263 | 263 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia | BA | 244 | 244 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 |
| | O | 244 | 263 | 263 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 | 249 |
| Defense Nuclear Facilities Safety Board | | | | | | | | | | | | | |
| Defense Nuclear Facilities Safety Board | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (347-00-3900): | | | | | | | | | | | | | |
| Atomic energy defense activities (subfunction 053): | | | | | | | | | | | | | |
| Appropriations, discretionary | 053 BA | 31 | 31 | 29 | 30 | 30 | 31 | 32 | 32 | 33 | 34 | 34 | 35 |
| Outlays, discretionary | O | 30 | 31 | 30 | 29 | 30 | 31 | 32 | 32 | 33 | 34 | 34 | 34 |
| Delta Regional Authority | | | | | | | | | | | | | |
| Delta Regional Authority | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Delta Regional Authority (517-00-0750): | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 BA | 25 | 25 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 21 | 67 | 12 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Delta Regional Authority (gross) | BA | 31 | 31 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 21 | 67 | 12 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -6 | -6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Delta Regional Authority | BA | 25 | 25 | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 15 | 61 | 12 | 3 | --- | --- | --- | --- | --- | --- | --- | --- |

Denali Commission

Denali Commission

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Denali Commission | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Denali Commission (513-00-1200): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 30 | 15 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | BA | 13 | 19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 28 | 37 | 36 | 29 | 6 | --- | --- | --- | --- | --- | --- | --- |
| Denali Commission (gross) | BA | 43 | 34 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 28 | 37 | 36 | 29 | 6 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -13 | -19 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Denali Commission | BA | 30 | 15 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 15 | 18 | 36 | 29 | 6 | --- | --- | --- | --- | --- | --- | --- |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Denali Commission Trust Fund (513-00-8056): | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 BA | 2 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, discretionary | BA | --- | --- | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | O | 2 | 5 | 5 | 6 | 1 | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, discretionary | O | --- | --- | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- |
| Total Denali Commission Trust Fund | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 2 | 5 | 4 | 5 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Denali Commission | | | | | | | | | | | | | |
| Total Denali Commission | BA | 32 | 17 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 17 | 23 | 40 | 34 | 6 | --- | --- | --- | --- | --- | --- | --- |
| District of Columbia | | | | | | | | | | | | | |
| District of Columbia Courts | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Federal Payment to the District of Columbia Courts (349-10-1712): | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 BA | 285 | 265 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 |
| Spending authority from offsetting collections, discretionary | BA | 1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | O | 274 | 264 | 270 | 274 | 273 | 273 | 273 | 273 | 273 | 273 | 273 | 273 |
| Federal Payment to the District of Columbia Courts (gross) | BA | 286 | 267 | 273 | 273 | 273 | 273 | 273 | 273 | 273 | 273 | 273 | 273 |
| | O | 274 | 264 | 270 | 274 | 273 | 273 | 273 | 273 | 273 | 273 | 273 | 273 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| District of Columbia - continued | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | BA/O | | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Payment to the District of Columbia Courts | | | BA | 285 | 265 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 | 271 |
| | | | O | 273 | 262 | 268 | 272 | 271 | 271 | 271 | 271 | 271 | 271 | 271 |
| Federal Payment for Defender Services in District of Columbia Courts (349-10-1736): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | 30 | 50 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Outlays, discretionary | | O | 47 | 47 | 53 | 50 | 47 | 46 | 46 | 46 | 46 | 46 | 46 | 46 |
| Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 752 | BA | 16 | 17 | 16 | 17 | 16 | 17 | 16 | 13 | 13 | 12 | 10 | 9 |
| Outlays, mandatory | | O | 16 | 17 | 16 | 17 | 16 | 17 | 16 | 13 | 13 | 12 | 10 | 9 |
| District of Columbia Crime Victims Compensation Fund (349-10-5676): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 12 | 5 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Spending authority from offsetting collections, mandatory | | BA | --- | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| District of Columbia Crime Victims Compensation Fund (gross) | | | BA | 12 | 8 | 10 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| | | | O | 8 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | | --- | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Total District of Columbia Crime Victims Compensation Fund | | | BA | 12 | 5 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | | O | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| Trust Funds | | | | | | | | | | | | | | |
| District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 13 | 15 | 15 | 20 | 20 | 20 | 21 | 21 | 22 | 22 | 22 | 22 |
| Outlays, mandatory | | O | 13 | 15 | 15 | 15 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Summary - District of Columbia Courts | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 343 | 337 | 340 | 340 | 339 | 340 | 339 | 336 | 336 | 335 | 333 | 332 |
| | O | | 344 | 332 | 343 | 345 | 340 | 340 | 339 | 336 | 336 | 335 | 333 | 332 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | --- | -1 | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| District of Columbia - continued | | | | | | | | | | | | | | |
| Total Federal Funds | BA | | 343 | 336 | 339 | 339 | 338 | 340 | 339 | 336 | 336 | 335 | 333 | 332 |
| | O | | 344 | 331 | 342 | 344 | 339 | 340 | 339 | 336 | 336 | 335 | 333 | 332 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 13 | 15 | 15 | 20 | 20 | 20 | 21 | 21 | 22 | 22 | 22 | 22 |
| | O | | 13 | 15 | 15 | 15 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 752 | BA/O | -16 | -17 | -16 | -17 | -16 | -17 | -16 | -13 | -13 | -12 | -10 | -9 |
| Total Interfunds | | BA/O | -16 | -17 | -16 | -17 | -16 | -17 | -16 | -13 | -13 | -12 | -10 | -9 |
| Total District of Columbia Courts | BA | | 340 | 334 | 338 | 342 | 342 | 343 | 344 | 344 | 345 | 345 | 345 | 345 |
| | O | | 341 | 329 | 341 | 342 | 338 | 339 | 339 | 339 | 339 | 339 | 339 | 339 |
| District of Columbia General and Special Payments | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Federal Payment for Resident Tuition Support (349-30-1736): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 40 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 40 | 40 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Payment for School Improvement (349-30-1817): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 501 | BA | 45 | 45 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Outlays, discretionary | | O | 45 | 45 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 | 90 |
| Federal Support for Economic Development and Management Reforms in the District (349-30-1707): | | | | | | | | | | | | | | |
| General purpose fiscal assistance (subfunction 806): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | 22 | 22 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 22 | 22 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 806 | BA | 13 | 13 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 13 | 13 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Federal Payment to the District of Columbia Pension Fund (349-30-1714): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 467 | 501 | 520 | 544 | 505 | 504 | 515 | 509 | 522 | 493 | 140 | 135 |
| Outlays, mandatory | | O | 467 | 501 | 520 | 544 | 505 | 504 | 515 | 509 | 522 | 493 | 140 | 135 |
| District of Columbia Federal Pension Fund (349-30-5511): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 558 | 577 | 596 | 597 | 580 | 601 | 628 | 639 | 666 | 646 | 483 | 468 |
| Spending authority from offsetting collections, mandatory | | BA | 202 | 227 | 255 | 282 | 313 | 349 | 390 | 435 | 485 | 541 | 602 | 671 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| District of Columbia - continued | | | | | | | | | | | | | | |
| Outlays, mandatory | O | | 756 | 786 | 846 | 833 | 857 | 885 | 917 | 951 | 990 | 1,032 | 1,079 | 1,132 |
| District of Columbia Federal Pension Fund (gross) | BA | | 760 | 804 | 851 | 879 | 893 | 950 | 1,018 | 1,074 | 1,151 | 1,187 | 1,085 | 1,139 |
| | O | | 756 | 786 | 846 | 833 | 857 | 885 | 917 | 951 | 990 | 1,032 | 1,079 | 1,132 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | | -202 | -227 | -255 | -282 | -313 | -349 | -390 | -435 | -485 | -541 | -602 | -671 |
| Total District of Columbia Federal Pension Fund | BA | | 558 | 577 | 596 | 597 | 580 | 601 | 628 | 639 | 666 | 646 | 483 | 468 |
| | O | | 554 | 559 | 591 | 551 | 544 | 536 | 527 | 516 | 505 | 491 | 477 | 461 |
| Federal Payment for Water and Sewer Services (349-30-4446): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 806 | BA | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| Outlays, mandatory | | O | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 | 62 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 | -62 |
| Total Federal Payment for Water and Sewer Services | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Summary - District of Columbia General and Special Payments | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,145 | 1,198 | 1,225 | 1,250 | 1,194 | 1,214 | 1,252 | 1,257 | 1,297 | 1,248 | 732 | 712 |
| | | O | 1,141 | 1,180 | 1,220 | 1,204 | 1,158 | 1,149 | 1,151 | 1,134 | 1,136 | 1,093 | 726 | 705 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 601 | BA/O | -467 | -501 | -520 | -544 | -505 | -504 | -515 | -509 | -522 | -493 | -140 | -135 |
| Intrafund receipts, net interest | 908 | BA/O | -96 | -90 | -89 | -59 | -82 | -102 | -118 | -137 | -150 | -159 | -175 | -167 |
| Total Federal Funds | | BA | 582 | 607 | 616 | 647 | 607 | 608 | 619 | 611 | 625 | 596 | 417 | 410 |
| | | O | 578 | 589 | 611 | 601 | 571 | 543 | 518 | 488 | 464 | 441 | 411 | 403 |
| District of Columbia by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1,488 | 1,535 | 1,565 | 1,590 | 1,533 | 1,554 | 1,591 | 1,593 | 1,633 | 1,583 | 1,065 | 1,044 |
| | | O | 1,485 | 1,512 | 1,563 | 1,549 | 1,498 | 1,489 | 1,490 | 1,470 | 1,472 | 1,428 | 1,059 | 1,037 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 601 | BA/O | -467 | -501 | -520 | -544 | -505 | -504 | -515 | -509 | -522 | -493 | -140 | -135 |
| Non-Federal sources, mandatory | 809 | BA/O | --- | -1 | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- |
| Intrafund receipts, net interest | 908 | BA/O | -96 | -90 | -89 | -59 | -82 | -102 | -118 | -137 | -150 | -159 | -175 | -167 |
| Total Federal Funds | | BA | 925 | 943 | 955 | 986 | 945 | 948 | 958 | 947 | 961 | 931 | 750 | 742 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| District of Columbia - continued | | | | | | | | | | | | | | |
| | O | | 922 | 920 | 953 | 945 | 910 | 883 | 857 | 824 | 800 | 776 | 744 | 735 |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 13 | 15 | 15 | 20 | 20 | 20 | 21 | 21 | 22 | 22 | 22 | 22 |
| | O | | 13 | 15 | 15 | 15 | 15 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 752 | BA/O | -16 | -17 | -16 | -17 | -16 | -17 | -16 | -13 | -13 | -12 | -10 | -9 |
| Total Interfunds | | BA/O | -16 | -17 | -16 | -17 | -16 | -17 | -16 | -13 | -13 | -12 | -10 | -9 |
| Total District of Columbia | | | | | | | | | | | | | | |
| Total District of Columbia | BA | | 922 | 941 | 954 | 989 | 949 | 951 | 963 | 955 | 970 | 941 | 762 | 755 |
| | O | | 919 | 918 | 952 | 943 | 909 | 882 | 857 | 827 | 803 | 780 | 750 | 742 |
| Election Assistance Commission | | | | | | | | | | | | | | |
| Election Assistance Commission | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (525-00-1650): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 8 | 8 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | | O | 8 | 7 | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Election Reform Programs (525-00-1651): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 380 | 380 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 380 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Election Assistance Commission by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 388 | 388 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| | O | | 388 | 7 | 10 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Equal Employment Opportunity Commission | | | | | | | | | | | | | | |
| Equal Employment Opportunity Commission | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (350-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 751 | BA | 380 | 380 | 356 | 356 | 356 | 356 | 356 | 356 | 356 | 356 | 356 | 356 |
| Outlays, discretionary | | O | 359 | 378 | 359 | 356 | 356 | 356 | 356 | 356 | 356 | 356 | 356 | 356 |
| EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Equal Employment Opportunity Commission - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 751 | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, mandatory | | O | 4 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, mandatory | | BA/O | -3 | -3 | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total EEOC Education, Technical Assistance, and Training Revolving Fund | | BA | --- | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | -1 | -4 | -4 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Equal Employment Opportunity Commission by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 380 | 380 | 356 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 357 | 357 |
| | | O | 358 | 374 | 355 | 353 | 353 | 353 | 353 | 353 | 353 | 353 | 353 | 353 |
| Export-Import Bank of the United States | | | | | | | | | | | | | | |
| Export-Import Bank of the United States | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Inspector General (351-00-0105): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 155 | BA | 6 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 6 | 5 | 6 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Export-Import Bank Loans Program Account (351-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 155 | BA | 69 | --- | -106 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 649 | 519 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 34 | 120 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| Outlays, discretionary | | O | 126 | 223 | 105 | 98 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| Outlays, mandatory | | O | 649 | 519 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Export-Import Bank Loans Program Account (gross) | | BA | 752 | 639 | -10 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| | | O | 775 | 742 | 105 | 98 | 96 | 96 | 96 | 96 | 96 | 96 | 96 | 96 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | -34 | -120 | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 | -96 |
| Total Export-Import Bank Loans Program Account | | BA | 718 | 519 | -106 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 741 | 622 | 9 | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Export-Import Bank of the United States Liquidating Account (351-00-4027): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Export-Import Bank of the United States - continued | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 155 | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -8 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Total Export-Import Bank of the United States Liquidating Account | | BA | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| | | O | -8 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Export-Import Bank of the United States by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 717 | 518 | -108 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| | | O | 739 | 620 | 8 | --- | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | 155 | BA/O | --- | -90 | -512 | -512 | -512 | -512 | -512 | -512 | -512 | -512 | -512 | -512 |
| Non-Federal sources, mandatory | 155 | BA/O | -960 | -373 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | -243 | 55 | -620 | -514 | -514 | -514 | -514 | -514 | -514 | -514 | -514 | -514 |
| | | O | -221 | 157 | -504 | -512 | -514 | -514 | -514 | -514 | -514 | -514 | -514 | -514 |
| Total Export-Import Bank of the United States | | | | | | | | | | | | | | |
| Total Export-Import Bank of the United States | | BA | -243 | 55 | -620 | -514 | -514 | -514 | -514 | -514 | -514 | -514 | -514 | -514 |
| | | O | -221 | 157 | -504 | -512 | -514 | -514 | -514 | -514 | -514 | -514 | -514 | -514 |
| Farm Credit Administration | | | | | | | | | | | | | | |
| Farm Credit Administration | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Limitation on Administrative Expenses (352-00-4131): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 351 | BA | 70 | 75 | 77 | 80 | 83 | 85 | 87 | 90 | 92 | 95 | 97 | 100 |
| Outlays, mandatory | | O | 68 | 89 | 77 | 80 | 83 | 85 | 87 | 90 | 92 | 95 | 97 | 100 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, mandatory | | BA/O | -69 | -75 | -77 | -79 | -81 | -84 | -86 | -89 | -91 | -94 | -96 | -99 |
| Total Limitation on Administrative Expenses | | BA | --- | --- | --- | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | O | -2 | 14 | --- | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

Farm Credit System Insurance Corporation

Farm Credit System Insurance Corporation

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Farm Credit System Insurance Corporation | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Farm Credit System Insurance Fund (355-00-4171): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 351 | BA | 420 | 306 | 311 | 315 | 319 | 323 | 327 | 331 | 336 | 340 | 344 | 349 |
| Outlays, mandatory | | O | 180 | 5 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -75 | -62 | -67 | -71 | -75 | -79 | -83 | -87 | -91 | -96 | -100 | -104 |
| Non-Federal sources, mandatory | | BA/O | -341 | -244 | -244 | -244 | -244 | -244 | -244 | -244 | -244 | -244 | -244 | -244 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Farm Credit System Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | 1 | --- | --- | 1 |
| | | O | -236 | -301 | -307 | -310 | -314 | -318 | -322 | -326 | -330 | -335 | -338 | -342 |
| Federal Communications Commission | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Salaries and Expenses (356-00-0100): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 376 | BA | 435 | 437 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 |
| Outlays, discretionary | | O | 433 | 455 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 | 473 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -113 | -115 | -137 | -137 | -137 | -137 | -137 | -137 | -137 | -137 | -137 | -137 |
| Non-Federal sources, discretionary | | BA/O | -332 | -322 | -336 | -336 | -336 | -336 | -336 | -336 | -336 | -336 | -336 | -336 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -12 | 18 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Universal Service Fund (356-00-5183): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 9,456 | 9,712 | 9,966 | 9,914 | 9,862 | 9,887 | 9,919 | 9,950 | 9,983 | 10,016 | 10,050 | 10,084 |
| Outlays, mandatory | | O | 9,883 | 10,341 | 10,573 | 10,363 | 10,135 | 10,123 | 10,150 | 10,147 | 10,173 | 10,005 | 9,938 | 9,868 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Federal Communications Commission - continued | | | | | | | | | | | | | |
| Refund, mandatory | BA | 39 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Universal Service Fund | BA | 9,456 | 9,712 | 9,966 | 9,914 | 9,862 | 9,887 | 9,919 | 9,950 | 9,983 | 10,016 | 10,050 | 10,084 |
| | O | 9,844 | 10,341 | 10,573 | 10,363 | 10,135 | 10,123 | 10,150 | 10,147 | 10,173 | 10,005 | 9,938 | 9,868 |
| TV Broadcaster Relocation Fund (356-00-5610): | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 BA | 721 | 400 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | O | 216 | 1,604 | 585 | 315 | 20 | 10 | --- | --- | --- | --- | --- | --- |
| Federal Communications Commission by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 10,168 | 10,112 | 9,966 | 9,914 | 9,862 | 9,887 | 9,919 | 9,950 | 9,983 | 10,016 | 10,050 | 10,084 |
| | O | 10,048 | 11,963 | 11,158 | 10,678 | 10,155 | 10,133 | 10,150 | 10,147 | 10,173 | 10,005 | 9,938 | 9,868 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 376 BA/O | -28 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| Non-Federal sources, mandatory | 809 BA/O | -2 | -3 | -3 | -3 | -3 | -3 | -3 | --- | --- | --- | --- | --- |
| Intrafund receipts, net interest | 908 BA/O | -64 | -16 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | BA | 10,074 | 10,070 | 9,940 | 9,888 | 9,836 | 9,861 | 9,893 | 9,927 | 9,960 | 9,993 | 10,027 | 10,061 |
| | O | 9,954 | 11,921 | 11,132 | 10,652 | 10,129 | 10,107 | 10,124 | 10,124 | 10,150 | 9,982 | 9,915 | 9,845 |
| Total Federal Communications Commission | | | | | | | | | | | | | |
| Total Federal Communications Commission | BA | 10,074 | 10,070 | 9,940 | 9,888 | 9,836 | 9,861 | 9,893 | 9,927 | 9,960 | 9,993 | 10,027 | 10,061 |
| | O | 9,954 | 11,921 | 11,132 | 10,652 | 10,129 | 10,107 | 10,124 | 10,124 | 10,150 | 9,982 | 9,915 | 9,845 |
| Federal Deposit Insurance Corporation | | | | | | | | | | | | | |
| Deposit Insurance | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Deposit Insurance Fund (357-20-4596): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 373 BA | --- | -39 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 |
| Spending authority from offsetting collections, mandatory | BA | 17,945 | 10,101 | 16,166 | 18,517 | 21,221 | 25,193 | 28,806 | 32,443 | 35,895 | 39,379 | 42,714 | 46,726 |
| Outlays, discretionary | O | --- | -39 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 | -43 |
| Outlays, mandatory | O | 2,001 | 2,630 | 8,416 | 10,476 | 14,066 | 18,858 | 22,426 | 26,680 | 30,009 | 33,130 | 36,560 | 40,586 |
| Deposit Insurance Fund (gross) | BA | 17,945 | 10,062 | 16,123 | 18,474 | 21,178 | 25,150 | 28,763 | 32,400 | 35,852 | 39,336 | 42,671 | 46,683 |
| | O | 2,001 | 2,591 | 8,373 | 10,433 | 14,023 | 18,815 | 22,383 | 26,637 | 29,966 | 33,087 | 36,517 | 40,543 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | BA/O | -1,618 | -1,527 | -3,739 | -4,184 | -4,506 | -4,747 | -4,968 | -5,203 | -5,416 | -5,633 | -5,863 | -6,090 |
| Non-Federal sources, mandatory | BA/O | -16,274 | -8,574 | -12,427 | -14,333 | -16,715 | -20,445 | -23,837 | -27,239 | -30,479 | -33,746 | -36,851 | -40,635 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Federal Deposit Insurance Corporation - continued | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -91 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Deposit Insurance Fund | | BA | -38 | -39 | -43 | -43 | -43 | -42 | -42 | -42 | -43 | -43 | -43 |
| | | O | -15,891 | -7,510 | -7,793 | -8,084 | -7,198 | -6,377 | -6,422 | -5,805 | -5,929 | -6,292 | -6,197 |
| FSLIC Resolution | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| FSLIC Resolution Fund (357-30-4065): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | | 373 BA | 14 | 15 | 16 | 15 | 15 | 16 | 16 | 17 | 17 | 18 | 18 |
| Outlays, mandatory | | O | --- | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -13 | -14 | -15 | -15 | -15 | -16 | -16 | -17 | -17 | -18 | -18 |
| Non-Federal sources, mandatory | | BA/O | -1 | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total FSLIC Resolution Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -14 | -14 | -15 | -15 | -15 | -16 | -16 | -17 | -17 | -18 | -18 |
| Orderly Liquidation | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Orderly Liquidation Fund (357-35-5586): | | | | | | | | | | | | | |
| Appropriations, mandatory | | 373 BA | --- | 48 | 617 | 1,871 | 3,807 | 6,338 | 9,194 | 12,168 | 14,770 | 16,853 | 18,423 |
| Borrowing authority, mandatory | | BA | --- | 1,640 | 3,492 | 4,841 | 5,675 | 6,064 | 6,272 | 4,822 | 3,167 | 2,019 | 1,394 |
| Outlays, mandatory | | O | --- | 1,688 | 4,109 | 6,712 | 9,482 | 12,402 | 15,466 | 16,990 | 17,937 | 18,872 | 19,817 |
| Total Orderly Liquidation Fund | | BA | --- | 1,688 | 4,109 | 6,712 | 9,482 | 12,402 | 15,466 | 16,990 | 17,937 | 18,872 | 19,817 |
| | | O | --- | 1,688 | 4,109 | 6,712 | 9,482 | 12,402 | 15,466 | 16,990 | 17,937 | 18,872 | 19,817 |
| FDIC_Office of Inspector General | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Office of the Inspector General (357-40-4595): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | | 373 BA | 38 | 39 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Outlays, discretionary | | O | 38 | 39 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| Federal Deposit Insurance Corporation by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | 1,688 | 4,109 | 6,712 | 9,482 | 12,403 | 15,467 | 16,991 | 17,937 | 18,872 | 19,817 |
| | | O | -15,867 | -5,797 | -3,656 | -1,344 | 2,312 | 6,052 | 9,071 | 11,211 | 12,034 | 12,605 | 13,645 |
| Total Federal Deposit Insurance Corporation | | | | | | | | | | | | | |
| Total Federal Deposit Insurance Corporation | | BA | --- | 1,688 | 4,109 | 6,712 | 9,482 | 12,403 | 15,467 | 16,991 | 17,937 | 18,872 | 19,817 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|---------|----------|--------|--------|-------|-------|-------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Federal Deposit Insurance Corporation - continued | | | | | | | | | | | | | | |
| | O | | -15,867 | -5,797 | -3,656 | -1,344 | 2,312 | 6,052 | 9,071 | 11,211 | 12,034 | 12,605 | 13,645 | 14,633 |
| Federal Drug Control Programs | | | | | | | | | | | | | | |
| Federal Drug Control Programs | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| High Intensity Drug Trafficking Areas Program (154-00-1070): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 260 | 280 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 231 | 310 | 168 | 28 | 14 | --- | --- | --- | --- | --- | --- | --- |
| Other Federal Drug Control Programs (154-00-1460): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 802 | BA | 117 | 117 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 113 | 125 | 23 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Federal Drug Control Programs by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 377 | 397 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| | | O | 344 | 435 | 191 | 40 | 26 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Federal Election Commission | | | | | | | | | | | | | | |
| Federal Election Commission | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (360-00-1600): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Outlays, discretionary | | O | 74 | 82 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 | 71 |
| Federal Financial Institutions Examination Council | | | | | | | | | | | | | | |
| Federal Financial Institutions Examination Council | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Federal Financial Institutions Examination Council Activities (362-10-5547): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 20 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Outlays, mandatory | | O | 20 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Federal Financial Institutions Examination Council Appraisal Subcommittee | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Registry Fees (362-20-5026): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Federal Financial Institutions Examination Council - continued | | | | | | | | | | | | | |
| Outlays, mandatory | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Federal Financial Institutions Examination Council by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 24 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| | O | 23 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Total Federal Financial Institutions Examination Council | | | | | | | | | | | | | |
| Total Federal Financial Institutions Examination Council | BA | 24 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| | O | 23 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Federal Housing Finance Agency | | | | | | | | | | | | | |
| Federal Housing Finance Agency | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Federal Housing Finance Agency, Administrative Expenses (537-00-5532): | | | | | | | | | | | | | |
| Appropriations, mandatory | 371 BA | 250 | 262 | 274 | 280 | 288 | 297 | 306 | 315 | 324 | 334 | 344 | 354 |
| Spending authority from offsetting collections, mandatory | BA | 4 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | O | 262 | 273 | 276 | 282 | 290 | 299 | 308 | 317 | 326 | 336 | 346 | 356 |
| Federal Housing Finance Agency, Administrative Expenses (gross) | | | | | | | | | | | | | |
| | BA | 254 | 266 | 278 | 283 | 291 | 300 | 309 | 318 | 327 | 337 | 347 | 357 |
| | O | 262 | 273 | 276 | 282 | 290 | 299 | 308 | 317 | 326 | 336 | 346 | 356 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -5 | -4 | -4 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, mandatory | BA | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Housing Finance Agency, Administrative Expenses | | | | | | | | | | | | | |
| | BA | 250 | 262 | 274 | 280 | 288 | 297 | 306 | 315 | 324 | 334 | 344 | 354 |
| | O | 256 | 269 | 272 | 279 | 287 | 296 | 305 | 314 | 323 | 333 | 343 | 353 |
| Office of Inspector General (537-00-5564): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 371 BA | 44 | 45 | 50 | 51 | 51 | 52 | 52 | 53 | 53 | 54 | 54 | 54 |
| Outlays, mandatory | O | 45 | 46 | 50 | 51 | 51 | 52 | 52 | 53 | 53 | 54 | 54 | 54 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -44 | -45 | -50 | -51 | -51 | -52 | -52 | -53 | -53 | -54 | -54 | -54 |
| Total Office of Inspector General | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Federal Housing Finance Agency - continued | | | | | | | | | | | | | |
| | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Federal Housing Finance Agency by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 250 | 262 | 274 | 280 | 288 | 297 | 306 | 315 | 324 | 334 | 344 | 354 |
| | O | 257 | 270 | 272 | 279 | 287 | 296 | 305 | 314 | 323 | 333 | 343 | 353 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Intrafund receipts, net interest | 908 BA/O | -2 | -2 | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | BA | 248 | 260 | 272 | 280 | 288 | 297 | 306 | 315 | 324 | 334 | 344 | 354 |
| | O | 255 | 268 | 270 | 279 | 287 | 296 | 305 | 314 | 323 | 333 | 343 | 353 |
| Total Federal Housing Finance Agency | | | | | | | | | | | | | |
| Total Federal Housing Finance Agency | BA | 248 | 260 | 272 | 280 | 288 | 297 | 306 | 315 | 324 | 334 | 344 | 354 |
| | O | 255 | 268 | 270 | 279 | 287 | 296 | 305 | 314 | 323 | 333 | 343 | 353 |
| Federal Labor Relations Authority | | | | | | | | | | | | | |
| Federal Labor Relations Authority | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (365-00-0100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 BA | 26 | 26 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Outlays, discretionary | O | 27 | 26 | 25 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Federal Maritime Commission | | | | | | | | | | | | | |
| Federal Maritime Commission | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (366-00-0100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 403 BA | 27 | 27 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Outlays, discretionary | O | 27 | 29 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Federal Mediation and Conciliation Service | | | | | | | | | | | | | |
| Federal Mediation and Conciliation Service | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (367-00-0100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 BA | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Spending authority from offsetting collections, discretionary | BA | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Federal Mediation and Conciliation Service - continued | | | | | | | | | | | | | |
| Outlays, discretionary | O | 48 | 51 | 51 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Salaries and Expenses (gross) | BA | 49 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| | O | 48 | 51 | 51 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| | O | 45 | 48 | 48 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 | 47 |
| Federal Mine Safety and Health Review Commission | | | | | | | | | | | | | |
| Federal Mine Safety and Health Review Commission | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (368-00-2800): | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 BA | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Outlays, discretionary | O | 15 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Federal Trade Commission | | | | | | | | | | | | | |
| Federal Trade Commission | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Salaries and Expenses (370-00-0100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 BA | 168 | 166 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 |
| Spending authority from offsetting collections, discretionary | BA | 138 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 | 152 |
| Outlays, discretionary | O | 319 | 292 | 313 | 313 | 313 | 313 | 313 | 313 | 313 | 313 | 313 | 313 |
| Salaries and Expenses (gross) | BA | 306 | 318 | 313 | 313 | 313 | 313 | 313 | 313 | 313 | 313 | 313 | 313 |
| | O | 319 | 292 | 313 | 313 | 313 | 313 | 313 | 313 | 313 | 313 | 313 | 313 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Offsetting governmental, discretionary | BA/O | -145 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 | -151 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Federal Trade Commission - continued | | | | | | | | | | | | | | |
| Total Salaries and Expenses | BA | | 161 | 166 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | |
| | O | | 173 | 140 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | |
| Federal Trade Commission by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 161 | 166 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | |
| | O | | 173 | 140 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Total Federal Funds | BA | | 153 | 166 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | |
| | O | | 165 | 140 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | |
| Total Federal Trade Commission | | | | | | | | | | | | | | |
| Total Federal Trade Commission | BA | | 153 | 166 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | |
| | O | | 165 | 140 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | 161 | |
| Gulf Coast Ecosystem Restoration Council | | | | | | | | | | | | | | |
| Gulf Coast Ecosystem Restoration Council | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Gulf Coast Ecosystem Restoration Council (586-00-1770): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 452 | BA | 59 | 109 | 465 | 141 | 183 | 374 | 175 | 105 | 432 | 104 | 157 | 339 |
| Outlays, mandatory | | O | 21 | 225 | 97 | 133 | 166 | 202 | 213 | 207 | 202 | 191 | 187 | 184 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -58 | -109 | -465 | -141 | -183 | -374 | -175 | -105 | -432 | -104 | -157 | -339 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Gulf Coast Ecosystem Restoration Council | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -37 | 116 | -368 | -8 | -17 | -172 | 38 | 102 | -230 | 87 | 30 | -155 |
| Harry S Truman Scholarship Foundation | | | | | | | | | | | | | | |
| Harry S Truman Scholarship Foundation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Harry S Truman Scholarship Foundation - continued | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | |
| Harry S Truman Memorial Scholarship Trust Fund (372-00-8296): | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 |
| Outlays, mandatory | | O | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 |
| Harry S Truman Scholarship Foundation by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 |
| | | O | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 502 | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Harry S Truman Scholarship Foundation | | | | | | | | | | | | | |
| Total Harry S Truman Scholarship Foundation | | BA | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 |
| | | O | 3 | 2 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 2 |
| Institute of American Indian and Alaska Native Culture and Arts Development | | | | | | | | | | | | | |
| Institute of American Indian and Alaska Native Culture and Arts Development | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Payment to the Institute (373-00-2900): | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Outlays, discretionary | | O | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| Institute of Museum and Library Services | | | | | | | | | | | | | |
| Institute of Museum and Library Services | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Office of Museum and Library Services: Grants and Administration (474-00-0300): | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 240 | 242 | 23 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Institute of Museum and Library Services - continued | | | | | | | | | | | | | | |
| Outlays, discretionary | O | | 225 | 303 | 184 | 38 | 12 | 11 | 6 | 5 | 2 | 1 | 1 | 1 |
| Office of Museum and Library Services: Grants and Administration (gross) | BA | | 242 | 243 | 24 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | O | | 225 | 303 | 184 | 38 | 12 | 11 | 6 | 5 | 2 | 1 | 1 | 1 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Office of Museum and Library Services: Grants and Administration | BA | | 240 | 242 | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 223 | 302 | 183 | 37 | 11 | 10 | 5 | 4 | 1 | --- | --- | --- |
| Intelligence Community Management Account | | | | | | | | | | | | | | |
| Intelligence Community Management Account | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Intelligence Community Management Account (467-00-0401): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | 522 | 522 | 558 | 608 | 645 | 664 | 665 | 679 | 693 | 708 | 723 | 738 |
| Spending authority from offsetting collections, discretionary | | BA | 44 | 45 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 |
| Outlays, discretionary | | O | 529 | 624 | 599 | 639 | 680 | 705 | 713 | 725 | 740 | 755 | 771 | 788 |
| Intelligence Community Management Account (gross) | | BA | 566 | 567 | 603 | 654 | 692 | 712 | 714 | 729 | 744 | 760 | 776 | 792 |
| | | O | 529 | 624 | 599 | 639 | 680 | 705 | 713 | 725 | 740 | 755 | 771 | 788 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -43 | -45 | -45 | -46 | -47 | -48 | -49 | -50 | -51 | -52 | -53 | -54 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Intelligence Community Management Account | | BA | 522 | 522 | 558 | 608 | 645 | 664 | 665 | 679 | 693 | 708 | 723 | 738 |
| | | O | 486 | 579 | 554 | 593 | 633 | 657 | 664 | 675 | 689 | 703 | 718 | 734 |
| International Trade Commission | | | | | | | | | | | | | | |
| International Trade Commission | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (378-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 94 | 94 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| Outlays, discretionary | | O | 86 | 113 | 92 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 | 91 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | 2018 | | Estimate | | | | | | | | | | |
|---|--------|------|----------|------|------|------|------|------|------|------|------|------|------|
| | Actual | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| James Madison Memorial Fellowship Foundation | | | | | | | | | | | | | |
| James Madison Memorial Fellowship Foundation | | | | | | | | | | | | | |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| James Madison Memorial Fellowship Trust Fund (381-00-8282): | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Japan-United States Friendship Commission | | | | | | | | | | | | | |
| Japan-United States Friendship Commission | | | | | | | | | | | | | |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Japan-United States Friendship Trust Fund (382-00-8025): | | | | | | | | | | | | | |
| Appropriations, mandatory | 154 | BA | 3 | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | | O | 3 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Legal Services Corporation | | | | | | | | | | | | | |
| Legal Services Corporation | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Payment to the Legal Services Corporation (385-00-0501): | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 425 | 410 | 18 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 445 | 411 | 50 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Payment to the Legal Services Corporation (gross) | | BA | 428 | 410 | 18 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 445 | 411 | 50 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Payment to the Legal Services Corporation | | BA | 425 | 410 | 18 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 442 | 411 | 50 | 2 | --- | --- | --- | --- | --- | --- | --- |
| Marine Mammal Commission | | | | | | | | | | | | | |
| Marine Mammal Commission | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (387-00-2200): | | | | | | | | | | | | | |
| Appropriations, discretionary | 302 | BA | 3 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Merit Systems Protection Board | | | | | | | | | | | | | | |
| Merit Systems Protection Board | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (389-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 | BA | 44 | 44 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Spending authority from offsetting collections, discretionary | | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 46 | 46 | 43 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Salaries and Expenses (gross) | | BA | 46 | 46 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| | | O | 46 | 46 | 43 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Salaries and Expenses | | BA | 44 | 44 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| | | O | 44 | 44 | 41 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Military Compensation and Retirement Modernization Commission | | | | | | | | | | | | | | |
| Military Compensation and Retirement Modernization Commission | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Military Compensation and Retirement Modernization Commission (479-00-2994): | | | | | | | | | | | | | | |
| Outlays, discretionary | 054 | O | 11 | 4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Morris K. Udall and Stewart L. Udall Foundation | | | | | | | | | | | | | | |
| Morris K. Udall and Stewart L. Udall Foundation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 502 | BA | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Environmental Dispute Resolution Fund (487-00-0925): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 306 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Spending authority from offsetting collections, mandatory | | BA | 3 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Environmental Dispute Resolution Fund (gross) | | BA | 6 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| | | O | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|----------|--|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Morris K. Udall and Stewart L. Udall Foundation - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 | -3 |
| Non-Federal sources, mandatory | BA/O | | --- | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | --- | --- | --- | -4 | -4 | -4 | -4 | -4 | -4 | -2 | -2 |
| | | | | | | | | | | | | | |
| Total Environmental Dispute Resolution Fund | BA | | 3 | 3 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 3 | 3 |
| | O | | 4 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| | | | | | | | | | | | | | |
| Trust Funds | | | | | | | | | | | | | |
| Morris K. Udall and Stewart L. Udall Foundation (487-00-8615): | | | | | | | | | | | | | |
| Appropriations, mandatory | 502 BA | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, mandatory | O | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | | | | | | | | | | | | |
| Morris K. Udall and Stewart L. Udall Foundation by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 5 | 5 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 5 | 5 |
| | O | | 6 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | O | | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | | | | | | | | | | | | |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 502 BA/O | | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Interfunds | BA/O | | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| | | | | | | | | | | | | | |
| Total Morris K. Udall and Stewart L. Udall Foundation | | | | | | | | | | | | | |
| Total Morris K. Udall and Stewart L. Udall Foundation | BA | | 5 | 5 | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 5 | 5 |
| | O | | 6 | 5 | 5 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| | | | | | | | | | | | | | |
| National Archives and Records Administration | | | | | | | | | | | | | |
| National Archives and Records Administration | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Operating Expenses (393-00-0300): | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 BA | | 385 | 385 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 |
| Spending authority from offsetting collections, discretionary | BA | | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | O | | 380 | 367 | 338 | 351 | 347 | 347 | 347 | 347 | 347 | 347 | 347 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|------|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Archives and Records Administration - continued | | | | | | | | | | | | | | |
| Operating Expenses (gross) | BA | | 387 | 387 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 |
| | O | | 380 | 367 | 338 | 351 | 347 | 347 | 347 | 347 | 347 | 347 | 347 | 347 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -27 | -29 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Operating Expenses | BA | | 360 | 358 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 |
| | O | | 353 | 338 | 337 | 350 | 346 | 346 | 346 | 346 | 346 | 346 | 346 | 346 |
| Office of the Inspector General--National Archives and Records Administration (393-00-0305): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Repairs and Restoration (393-00-0302): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 9 | 11 | 10 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| National Historical Publications and Records Commission (393-00-0301): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 6 | 6 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 5 | 7 | 7 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Records Center Revolving Fund (393-00-4578): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 804 | BA | 201 | 193 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 |
| Outlays, discretionary | | O | 190 | 193 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 | 194 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -191 | -191 | -192 | -192 | -192 | -192 | -192 | -192 | -192 | -192 | -192 | -192 |
| Non-Federal sources, discretionary | | BA/O | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Records Center Revolving Fund | BA | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | -3 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| National Archives Gift Fund (393-00-8127): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 804 | BA | 4 | 6 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, mandatory | | O | 3 | 6 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| National Archives Trust Fund (393-00-8436): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 804 | BA | 17 | 17 | 18 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Archives and Records Administration - continued | | | | | | | | | | | | | |
| Outlays, mandatory | O | 16 | 17 | 18 | 18 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | BA/O | -16 | -16 | -17 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Total National Archives Trust Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -1 | --- | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| National Archives and Records Administration by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 379 | 377 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 |
| | O | 368 | 360 | 359 | 363 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 BA/O | -5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | BA | 374 | 377 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 |
| | O | 363 | 360 | 359 | 363 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 4 | 6 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| | O | 2 | 6 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 804 BA/O | -3 | -5 | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, net interest | 909 BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Trust Funds | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -2 | --- | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Archives and Records Administration | | | | | | | | | | | | | |
| Total National Archives and Records Administration | BA | 374 | 377 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 |
| | O | 361 | 360 | 359 | 364 | 359 | 359 | 359 | 359 | 359 | 359 | 359 | 359 |
| National Capital Planning Commission | | | | | | | | | | | | | |
| National Capital Planning Commission | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (394-00-2500): | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 BA | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | O | 8 | 7 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Commission on Military, National, and Public Service | | | | | | | | | | | | | | |
| National Commission on Military, National, and Public Service | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| National Commission on Military, National, and Public Service (236-00-2978): | | | | | | | | | | | | | | |
| Outlays, discretionary | 054 | O | --- | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Council on Disability | | | | | | | | | | | | | | |
| National Council on Disability | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Salaries and Expenses (413-00-3500): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 506 | BA | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| National Credit Union Administration | | | | | | | | | | | | | | |
| National Credit Union Administration | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Operating Fund (415-00-4056): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 373 | BA | 295 | 326 | 333 | 339 | 347 | 355 | 361 | 369 | 377 | 385 | 393 | 400 |
| Outlays, mandatory | | O | 278 | 340 | 348 | 349 | 347 | 354 | 361 | 369 | 376 | 385 | 392 | 400 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -174 | -183 | -189 | -193 | -198 | -202 | -206 | -210 | -215 | -219 | -224 | -228 |
| Interest on Treasury Securities, mandatory | | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting governmental, mandatory | | BA/O | -130 | -142 | -143 | -145 | -148 | -152 | -154 | -158 | -161 | -165 | -168 | -171 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | 13 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Operating Fund | | | | | | | | | | | | | | |
| | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -30 | 14 | 15 | 10 | --- | -1 | --- | --- | -1 | --- | -1 | --- |
| Credit Union Share Insurance Fund (415-00-4468): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 373 | BA | 2,383 | 1,201 | 1,555 | 3,573 | 1,540 | 1,700 | 1,818 | 1,918 | 2,042 | 2,156 | 2,315 | 2,444 |
| Outlays, mandatory | | O | 2,481 | 342 | 864 | 2,601 | 433 | 463 | 494 | 525 | 558 | 591 | 626 | 661 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Credit Union Administration - continued | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -275 | -327 | -424 | -504 | -574 | -655 | -706 | -760 | -816 | -868 | -925 | -985 |
| Non-Federal sources, mandatory | | BA/O | -1,442 | -874 | -1,131 | -3,069 | -966 | -1,045 | -1,112 | -1,158 | -1,226 | -1,288 | -1,390 | -1,459 |
| Offsetting governmental, mandatory | | BA/O | -653 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | | BA | -12 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| Total Credit Union Share Insurance Fund | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 110 | -859 | -691 | -972 | -1,107 | -1,237 | -1,324 | -1,393 | -1,484 | -1,565 | -1,689 | -1,783 |
| | | | | | | | | | | | | | | |
| Central Liquidity Facility (415-00-4470): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 373 | BA | 21 | 22 | 23 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | | BA/O | -5 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, mandatory | | BA/O | -16 | -21 | -22 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| | | | | | | | | | | | | | | |
| Total Central Liquidity Facility | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -20 | -21 | -22 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 | -23 |
| | | | | | | | | | | | | | | |
| Community Development Revolving Loan Fund (415-00-4472): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 373 | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, mandatory | | BA | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Outlays, discretionary | | O | 1 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | | | | | | | | | | | | | |
| Community Development Revolving Loan Fund (gross) | | BA | 5 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | O | 3 | 4 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| | | | | | | | | | | | | | | |
| Total Community Development Revolving Loan Fund | | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | | | | | | | | | | | | |
| National Credit Union Administration by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 2 | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 60 | -864 | -698 | -985 | -1,130 | -1,261 | -1,347 | -1,416 | -1,508 | -1,588 | -1,713 | -1,806 |

National Endowment for the Arts

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Endowment for the Arts | | | | | | | | | | | | | | |
| National Endowment for the Arts | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Grants and Administration (417-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 153 | 153 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 145 | 170 | 137 | 29 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | 3 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Grants and Administration | | BA | 153 | 153 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 142 | 169 | 137 | 29 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | | |
| Gifts and Donations, National Endowment for the Arts (417-00-8040): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 503 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Outlays, mandatory | | O | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Gifts and Donations, National Endowment for the Arts | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Endowment for the Arts by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 153 | 153 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 142 | 169 | 137 | 29 | 5 | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 503 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Legislative proposal, subject to PAYGO, mandatory | 503 | BA/O | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Trust Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Endowment for the Arts | | | | | | | | | | | | | | |
| Total National Endowment for the Arts | | BA | 153 | 153 | 29 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| National Endowment for the Arts - continued | | | | | | | | | | | | | |
| | O | | 142 | 169 | 137 | 29 | 5 | --- | --- | --- | --- | --- | --- |
| National Endowment for the Humanities | | | | | | | | | | | | | |
| National Endowment for the Humanities | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| Grants and Administration (418-00-0200): | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 153 | 153 | 38 | --- | --- | --- | --- | --- | --- | --- | --- |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 145 | 160 | 97 | 43 | 17 | 6 | 1 | --- | --- | --- | --- |
| Grants and Administration (gross) | | BA | 154 | 154 | 38 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 145 | 160 | 97 | 43 | 17 | 6 | 1 | --- | --- | --- | --- |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Grants and Administration | | BA | 153 | 153 | 38 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 144 | 159 | 97 | 43 | 17 | 6 | 1 | --- | --- | --- | --- |
| Trust Funds | | | | | | | | | | | | | |
| Gifts and Donations, National Endowment for the Humanities (418-00-8050): | | | | | | | | | | | | | |
| Appropriations, mandatory | 503 | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Gifts and Donations, National Endowment for the Humanities | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Endowment for the Humanities by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 153 | 153 | 38 | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 144 | 159 | 97 | 43 | 17 | 6 | 1 | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 1 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 503 | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Legislative proposal, subject to PAYGO, mandatory | 503 | BA/O | --- | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | 2018 | | Estimate | | | | | | | | | | |
|--|--------|-----|----------|------|------|------|------|------|------|------|------|------|------|
| | Actual | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Endowment for the Humanities - continued | | | | | | | | | | | | | |
| Total Trust Funds | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total National Endowment for the Humanities | | | | | | | | | | | | | |
| Total National Endowment for the Humanities | BA | 153 | 153 | 38 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | 145 | 159 | 97 | 43 | 17 | 6 | 1 | --- | --- | --- | --- | --- |
| National Labor Relations Board | | | | | | | | | | | | | |
| National Labor Relations Board | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (420-00-0100): | | | | | | | | | | | | | |
| Appropriations, discretionary | 505 BA | 274 | 274 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| Outlays, discretionary | O | 262 | 288 | 239 | 243 | 242 | 242 | 242 | 242 | 242 | 242 | 242 | 242 |
| National Mediation Board | | | | | | | | | | | | | |
| National Mediation Board | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (421-00-2400): | | | | | | | | | | | | | |
| Appropriations, discretionary | BA | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | O | 12 | 17 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| National Railroad Passenger Corporation Office of Inspector General | | | | | | | | | | | | | |
| National Railroad Passenger Corporation Office of Inspector General | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (575-00-2996): | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 BA | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| Outlays, discretionary | O | 21 | 26 | 25 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| National Railroad Passenger Corporation Office of Inspector General by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Total Federal Funds | BA | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| | O | 21 | 26 | 25 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| National Transportation Safety Board | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| National Transportation Safety Board | | | | | | | | | | | | | | |
| National Transportation Safety Board | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Salaries and Expenses (424-00-0310): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 407 | BA | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Spending authority from offsetting collections, discretionary | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 104 | 110 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| Salaries and Expenses (gross) | | BA | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| | | O | 104 | 110 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 | 111 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | BA | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| | | O | 103 | 109 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 | 110 |
| Neighborhood Reinvestment Corporation | | | | | | | | | | | | | | |
| Neighborhood Reinvestment Corporation | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Payment to the Neighborhood Reinvestment Corporation (428-00-1300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 451 | BA | 140 | 140 | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 140 | 140 | 27 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Northern Border Regional Commission | | | | | | | | | | | | | | |
| Northern Border Regional Commission | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Northern Border Regional Commission (573-00-3742): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 452 | BA | 15 | 20 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 4 | 31 | 7 | 6 | 4 | 3 | --- | --- | --- | --- | --- | --- |
| Nuclear Regulatory Commission | | | | | | | | | | | | | | |
| Nuclear Regulatory Commission | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Salaries and Expenses (429-00-0200): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 | BA | 909 | 898 | 908 | 908 | 908 | 908 | 908 | 908 | 908 | 908 | 908 | 908 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Nuclear Regulatory Commission - continued | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | BA | 4 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| Outlays, discretionary | O | 893 | 1,010 | 955 | 919 | 919 | 919 | 919 | 919 | 919 | 919 | 919 | 919 |
| Salaries and Expenses (gross) | BA | 913 | 909 | 919 | 919 | 919 | 919 | 919 | 919 | 919 | 919 | 919 | 919 |
| | O | 893 | 1,010 | 955 | 919 | 919 | 919 | 919 | 919 | 919 | 919 | 919 | 919 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -1 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 | -5 |
| Non-Federal sources, discretionary | BA/O | -4 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 | -6 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, discretionary | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | 909 | 898 | 908 | 908 | 908 | 908 | 908 | 908 | 908 | 908 | 908 | 908 |
| | O | 888 | 999 | 944 | 908 | 908 | 908 | 908 | 908 | 908 | 908 | 908 | 908 |
| Office of Inspector General (429-00-0300): | | | | | | | | | | | | | |
| Appropriations, discretionary | 276 BA | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | O | 12 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Nuclear Regulatory Commission by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 922 | 911 | 921 | 921 | 921 | 921 | 921 | 921 | 921 | 921 | 921 | 921 |
| | O | 900 | 1,011 | 957 | 921 | 921 | 921 | 921 | 921 | 921 | 921 | 921 | 921 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | 276 BA/O | -782 | -781 | -760 | -760 | -760 | -760 | -760 | -760 | -760 | -760 | -760 | -760 |
| Non-Federal sources, mandatory | 809 BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | --- |
| Total Federal Funds | BA | 140 | 129 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 161 |
| | O | 118 | 229 | 196 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 161 |
| Total Nuclear Regulatory Commission | | | | | | | | | | | | | |
| Total Nuclear Regulatory Commission | BA | 140 | 129 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 161 |
| | O | 118 | 229 | 196 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 160 | 161 |
| Nuclear Waste Technical Review Board | | | | | | | | | | | | | |
| Nuclear Waste Technical Review Board | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (431-00-0500): | | | | | | | | | | | | | |
| Appropriations, discretionary | 271 BA | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | O | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Occupational Safety and Health Review Commission | | | | | | | | | | | | | | |
| Occupational Safety and Health Review Commission | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (432-00-2100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 554 | BA | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Outlays, discretionary | | O | 13 | 12 | 12 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| Office of Government Ethics | | | | | | | | | | | | | | |
| Office of Government Ethics | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (434-00-1100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 | BA | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 15 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Salaries and Expenses (gross) | | BA | 16 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| | | O | 15 | 17 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Salaries and Expenses | | BA | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| | | O | 15 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Office of Navajo and Hopi Indian Relocation | | | | | | | | | | | | | | |
| Office of Navajo and Hopi Indian Relocation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (435-00-1100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 15 | 15 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | | O | 9 | 17 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Office of Special Counsel | | | | | | | | | | | | | | |
| Office of Special Counsel | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (436-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 805 | BA | 27 | 27 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, discretionary | | O | 24 | 25 | 27 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Other Commissions and Boards | | | | | | | | | | | | | | |
| Other Commissions and Boards | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Other Commissions and Boards (505-00-9911): | | | | | | | | | | | | | | |
| Other general government (subfunction 808): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Patient-Centered Outcomes Research Trust Fund | | | | | | | | | | | | | | |
| Patient-Centered Outcomes Research Trust Fund | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 552 | BA | 150 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 150 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| <i>Trust Funds</i> | | | | | | | | | | | | | | |
| Patient-Centered Outcomes Research Trust Fund (579-00-8299): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 552 | BA | 615 | 703 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 615 | 703 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Patient-Centered Outcomes Research Trust Fund by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 150 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 150 | 150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 615 | 703 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 615 | 703 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 552 | BA/O | -144 | -145 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Trust Funds | | BA | 471 | 558 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 471 | 558 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 552 | BA/O | -150 | -150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | -150 | -150 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Patient-Centered Outcomes Research Trust Fund | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Patient-Centered Outcomes Research Trust Fund - continued | | | | | | | | | | | | | | |
| Total Patient-Centered Outcomes Research Trust Fund | BA | | 471 | 558 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 471 | 558 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Postal Service | | | | | | | | | | | | | | |
| Postal Service | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Payment to the Postal Service Fund (440-00-1001): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 372 | BA | 58 | 58 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Outlays, discretionary | | O | 58 | 58 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Office of Inspector General (440-00-0100) (off-budget): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 372 | BA | 246 | 246 | 251 | 251 | 251 | 251 | 251 | 251 | 251 | 251 | 251 | 251 |
| Outlays, discretionary | | O | 246 | 246 | 251 | 251 | 251 | 251 | 251 | 251 | 251 | 251 | 251 | 251 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Office of Inspector General | BA | | 245 | 245 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| | O | | 245 | 245 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |
| Postal Regulatory Commission, Salaries and Expenses (440-00-0200) (off-budget): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 372 | BA | 15 | 15 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Outlays, discretionary | | O | 16 | 16 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Postal Service Fund (440-00-4020) (off-budget): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 372 | BA | 71,103 | 72,379 | 73,340 | 73,275 | 72,863 | 72,717 | 72,524 | 72,200 | 72,067 | 72,412 | 72,724 | 72,723 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 2,127 | 4,421 | 4,553 | 4,694 | 4,827 | 4,968 | 5,087 | 5,251 | 5,410 | 5,410 |
| Outlays, mandatory | | O | 69,377 | 71,174 | 73,704 | 75,056 | 75,307 | 73,830 | 72,524 | 72,200 | 72,067 | 72,412 | 72,724 | 72,723 |
| Legislative proposal, not subject to PAYGO, mandatory | | O | --- | --- | 1,626 | 3,101 | 2,461 | 3,862 | 5,226 | 4,807 | 4,402 | 3,973 | 3,579 | 3,868 |
| Postal Service Fund (gross) | BA | | 71,103 | 72,379 | 75,467 | 77,696 | 77,416 | 77,411 | 77,351 | 77,168 | 77,154 | 77,663 | 78,134 | 78,133 |
| | O | | 69,377 | 71,174 | 75,330 | 78,157 | 77,768 | 77,692 | 77,750 | 77,007 | 76,469 | 76,385 | 76,303 | 76,591 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -968 | -1,013 | -1,013 | -1,013 | -1,013 | -1,013 | -1,013 | -1,013 | -1,013 | -1,013 | -1,013 | -1,013 |
| Interest on Treasury Securities, mandatory | | BA/O | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 | -101 |
| Non-Federal sources, mandatory | | BA/O | -70,034 | -71,265 | -72,226 | -72,161 | -71,749 | -71,603 | -71,410 | -71,086 | -70,953 | -71,298 | -71,610 | -71,609 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA/O | --- | --- | -2,127 | -4,421 | -4,553 | -4,694 | -4,827 | -4,968 | -5,087 | -5,251 | -5,410 | -5,410 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|--------|--------|----------|------|------|------|------|------|------|------|--------|--------|--------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Postal Service - continued | | | | | | | | | | | | | |
| Total Postal Service Fund | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | -1,726 | -1,205 | -137 | 461 | 352 | 281 | 399 | -161 | -685 | -1,278 | -1,831 | -1,542 |
| Postal Service by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above (off-budget) | BA | 260 | 260 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 |
| Appropriation accounts included above | BA | 58 | 58 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| | O | 58 | 58 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 | 57 |
| Appropriation accounts included above (off-budget) | O | -1,465 | -944 | 130 | 728 | 619 | 548 | 666 | 106 | -418 | -1,011 | -1,564 | -1,275 |
| Presidio Trust | | | | | | | | | | | | | |
| Presidio Trust | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Presidio Trust (512-00-4331): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 303 BA | 157 | 157 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 | 162 |
| Outlays, discretionary | O | 133 | 130 | 180 | 168 | 161 | 162 | 162 | 162 | 162 | 162 | 162 | 162 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | -12 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Interest on Treasury Securities, discretionary | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | BA/O | -132 | -168 | -171 | -171 | -171 | -171 | -171 | -171 | -171 | -171 | -171 | -171 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | -13 | 13 | 12 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Total Presidio Trust | BA | -3 | -2 | -1 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| | O | -14 | -42 | 5 | -7 | -14 | -13 | -13 | -13 | -13 | -13 | -13 | -13 |
| Privacy and Civil Liberties Oversight Board | | | | | | | | | | | | | |
| Privacy and Civil Liberties Oversight Board | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Salaries and Expenses (535-00-2724): | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 BA | 8 | 8 | 9 | 9 | 9 | 10 | 10 | 10 | 10 | 10 | 11 | 11 |
| Outlays, discretionary | O | 9 | 8 | 17 | 9 | 9 | 10 | 10 | 10 | 10 | 10 | 11 | 11 |

Public Buildings Reform Board

Public Buildings Reform Board

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | 2018 | | Estimate | | | | | | | | | | |
|--|--------|----|----------|------|------|------|------|------|------|------|------|------|-------|
| | Actual | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Public Buildings Reform Board | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Public Buildings Reform Board Salaries and Expenses (290-00-2860): | | | | | | | | | | | | | |
| Appropriations, discretionary | 804 | BA | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Outlays, discretionary | | O | --- | --- | 5 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |
| Public Defender Service for the District of Columbia | | | | | | | | | | | | | |
| Public Defender Service for the District of Columbia | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Federal Payment to the District of Columbia Public Defender Service (587-00-1733): | | | | | | | | | | | | | |
| Appropriations, discretionary | 754 | BA | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Outlays, discretionary | | O | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 | 42 |
| Payment to Puerto Rico Oversight Board | | | | | | | | | | | | | |
| Puerto Rico Oversight Board | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Payment to Puerto Rico Oversight Board (328-00-5619): | | | | | | | | | | | | | |
| Appropriations, mandatory | 806 | BA | 60 | 65 | 70 | 70 | 70 | 70 | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 60 | 65 | 70 | 70 | 70 | 70 | --- | --- | --- | --- | --- |
| Railroad Retirement Board | | | | | | | | | | | | | |
| Railroad Retirement Board | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Dual Benefits Payments Account (446-00-0111): | | | | | | | | | | | | | |
| Appropriations, discretionary | 601 | BA | 21 | 18 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Appropriations, mandatory | | BA | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 19 | 18 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, mandatory | | O | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total Dual Benefits Payments Account | | BA | 22 | 19 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| | | O | 20 | 19 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| Federal Payments to the Railroad Retirement Accounts (446-00-0113): | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 775 | 733 | 692 | 714 | 735 | 758 | 781 | 806 | 931 | 994 | 1,057 |
| Outlays, mandatory | | O | 775 | 733 | 692 | 714 | 735 | 758 | 781 | 806 | 931 | 994 | 1,057 |
| <i>Trust Funds</i> | | | | | | | | | | | | | |
| Railroad Unemployment Insurance Trust Fund (446-00-8051): | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Railroad Retirement Board - continued | | | | | | | | | | | | | |
| Appropriations, discretionary | 603 | BA | 20 | 19 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Appropriations, mandatory | | BA | 92 | 100 | 112 | 116 | 118 | 118 | 121 | 125 | 128 | 133 | 140 |
| Spending authority from offsetting collections, mandatory | | BA | 12 | 16 | 18 | 18 | 18 | 17 | 18 | 18 | 19 | 20 | 21 |
| Outlays, discretionary | | O | 18 | 19 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 | 17 |
| Outlays, mandatory | | O | 106 | 121 | 130 | 134 | 136 | 135 | 139 | 143 | 147 | 153 | 161 |
| Railroad Unemployment Insurance Trust Fund (gross) | | BA | 124 | 135 | 147 | 151 | 153 | 152 | 156 | 160 | 164 | 170 | 178 |
| | | O | 124 | 140 | 147 | 151 | 153 | 152 | 156 | 160 | 164 | 170 | 178 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -12 | -16 | -18 | -18 | -18 | -17 | -18 | -18 | -19 | -20 | -21 |
| Total Railroad Unemployment Insurance Trust Fund | | BA | 112 | 119 | 129 | 133 | 135 | 135 | 138 | 142 | 145 | 150 | 157 |
| | | O | 112 | 124 | 129 | 133 | 135 | 135 | 138 | 142 | 145 | 150 | 157 |
| Rail Industry Pension Fund (446-00-8011): | | | | | | | | | | | | | |
| Appropriations, discretionary | 601 | BA | 86 | 87 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| Appropriations, mandatory | | BA | 5,469 | 5,550 | 5,620 | 5,582 | 5,610 | 5,637 | 5,671 | 5,712 | 5,759 | 5,813 | 5,978 |
| Outlays, discretionary | | O | 86 | 87 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 | 80 |
| Outlays, mandatory | | O | 5,452 | 5,972 | 5,620 | 5,582 | 5,610 | 5,637 | 5,671 | 5,712 | 5,759 | 5,813 | 5,978 |
| Rail Industry Pension Fund (gross) | | BA | 5,555 | 5,637 | 5,700 | 5,662 | 5,690 | 5,717 | 5,751 | 5,792 | 5,839 | 5,893 | 6,058 |
| | | O | 5,538 | 6,059 | 5,700 | 5,662 | 5,690 | 5,717 | 5,751 | 5,792 | 5,839 | 5,893 | 6,058 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | | BA/O | -8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Refund, mandatory | | BA | 8 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Rail Industry Pension Fund | | BA | 5,555 | 5,637 | 5,700 | 5,662 | 5,690 | 5,717 | 5,751 | 5,792 | 5,839 | 5,893 | 6,058 |
| | | O | 5,530 | 6,059 | 5,700 | 5,662 | 5,690 | 5,717 | 5,751 | 5,792 | 5,839 | 5,893 | 6,058 |
| Limitation on Administration (446-00-8237): | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 601 | BA | 154 | 155 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| Outlays, discretionary | | O | 146 | 155 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| Outlays, mandatory | | O | --- | 28 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Limitation on Administration (gross) | | BA | 154 | 155 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| | | O | 146 | 183 | 148 | 147 | 147 | 147 | 147 | 147 | 147 | 147 | 147 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -154 | -155 | -147 | -147 | -147 | -147 | -147 | -147 | -147 | -147 | -147 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Railroad Retirement Board - continued | | | | | | | | | | | | | | |
| Total Limitation on Administration | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -8 | 28 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Railroad Retirement Investment Trust (446-00-8118): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 601 | BA | 1,887 | 1,814 | 1,508 | 1,734 | 1,818 | 1,425 | 1,416 | 1,310 | 1,234 | 1,057 | 982 | 756 |
| Outlays, mandatory | | O | 1,887 | 1,814 | 1,508 | 1,734 | 1,818 | 1,425 | 1,416 | 1,310 | 1,234 | 1,057 | 982 | 756 |
| Limitation on the Office of Inspector General (446-00-8018): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, discretionary | 601 | BA | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Outlays, discretionary | | O | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -13 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 | -12 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Offsetting collections credited to expired accounts, discretionary | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Limitation on the Office of Inspector General | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Railroad Social Security Equivalent Benefit Account (446-00-8010): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 601 | BA | 30 | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Appropriations, mandatory | | BA | 3,144 | 3,299 | 3,449 | 3,595 | 3,731 | 3,867 | 4,004 | 4,146 | 4,337 | 4,500 | 4,649 | 4,802 |
| Borrowing authority, mandatory | | BA | 4,195 | 4,241 | 4,328 | 4,449 | 4,483 | 4,498 | 4,505 | 4,506 | 4,459 | 4,446 | 4,452 | 4,460 |
| Spending authority from offsetting collections, mandatory | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 30 | 30 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| Outlays, mandatory | | O | 7,331 | 8,127 | 7,777 | 8,044 | 8,214 | 8,365 | 8,509 | 8,652 | 8,796 | 8,946 | 9,101 | 9,262 |
| Railroad Social Security Equivalent Benefit Account (gross) | | BA | 7,370 | 7,570 | 7,808 | 8,075 | 8,245 | 8,396 | 8,540 | 8,683 | 8,827 | 8,977 | 9,132 | 9,293 |
| | | O | 7,361 | 8,157 | 7,808 | 8,075 | 8,245 | 8,396 | 8,540 | 8,683 | 8,827 | 8,977 | 9,132 | 9,293 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Railroad Social Security Equivalent Benefit Account | | BA | 7,369 | 7,570 | 7,808 | 8,075 | 8,245 | 8,396 | 8,540 | 8,683 | 8,827 | 8,977 | 9,132 | 9,293 |
| | | O | 7,360 | 8,157 | 7,808 | 8,075 | 8,245 | 8,396 | 8,540 | 8,683 | 8,827 | 8,977 | 9,132 | 9,293 |
| Railroad Retirement Board by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 797 | 752 | 708 | 730 | 751 | 774 | 797 | 822 | 947 | 1,010 | 1,041 | 1,073 |
| | | O | 795 | 752 | 708 | 730 | 751 | 774 | 797 | 822 | 947 | 1,010 | 1,041 | 1,073 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | | |
|---|--|--|----------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | |
| Railroad Retirement Board - continued | | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | | |
| Appropriation accounts included above | | | BA | 14,923 | 15,140 | 15,145 | 15,604 | 15,888 | 15,673 | 15,845 | 15,927 | 16,045 | 16,077 | 16,232 | 16,264 |
| | | | O | 14,880 | 16,182 | 15,146 | 15,604 | 15,888 | 15,673 | 15,845 | 15,927 | 16,045 | 16,077 | 16,232 | 16,264 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | | | 601 BA/O | -6,752 | -6,817 | -6,550 | -6,740 | -7,088 | -6,739 | -6,771 | -6,638 | -6,657 | -6,463 | -6,410 | -6,226 |
| Non-Federal sources, net interest | | | 909 BA/O | -1,984 | -862 | -863 | -869 | -838 | -804 | -778 | -755 | -735 | -719 | -707 | -700 |
| Total Trust Funds | | | BA | 6,187 | 7,461 | 7,732 | 7,995 | 7,962 | 8,130 | 8,296 | 8,534 | 8,653 | 8,895 | 9,115 | 9,338 |
| | | | O | 6,144 | 8,503 | 7,733 | 7,995 | 7,962 | 8,130 | 8,296 | 8,534 | 8,653 | 8,895 | 9,115 | 9,338 |
| Interfunds: | | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | | | 601 BA/O | -775 | -738 | -698 | -721 | -742 | -765 | -788 | -813 | -938 | -1,001 | -1,032 | -1,064 |
| Total Interfunds | | | BA/O | -775 | -738 | -698 | -721 | -742 | -765 | -788 | -813 | -938 | -1,001 | -1,032 | -1,064 |
| Total Railroad Retirement Board | | | | | | | | | | | | | | | |
| Total Railroad Retirement Board | | | BA | 6,209 | 7,475 | 7,742 | 8,004 | 7,971 | 8,139 | 8,305 | 8,543 | 8,662 | 8,904 | 9,124 | 9,347 |
| | | | O | 6,164 | 8,517 | 7,743 | 8,004 | 7,971 | 8,139 | 8,305 | 8,543 | 8,662 | 8,904 | 9,124 | 9,347 |
| Securities and Exchange Commission | | | | | | | | | | | | | | | |
| Securities and Exchange Commission | | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | | |
| Salaries and Expenses (449-00-0100): | | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | 376 BA | 145 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |
| Spending authority from offsetting collections, discretionary | | | BA | 1,753 | 1,898 | 1,757 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 |
| Outlays, discretionary | | | O | 1,662 | 1,802 | 1,872 | 1,900 | 1,814 | 1,815 | 1,761 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 |
| Salaries and Expenses (gross) | | | BA | 1,898 | 1,898 | 1,757 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 |
| | | | O | 1,662 | 1,802 | 1,872 | 1,900 | 1,814 | 1,815 | 1,761 | 1,746 | 1,746 | 1,746 | 1,746 | 1,746 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | | |
| Federal sources, discretionary | | | BA/O | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | | BA/O | -1 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting governmental, discretionary | | | BA/O | -1,752 | -1,897 | -1,757 | -1,746 | -1,746 | -1,746 | -1,746 | -1,746 | -1,746 | -1,746 | -1,746 | -1,746 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Refund, discretionary | | | BA | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | | | BA | 145 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Securities and Exchange Commission - continued | | | | | | | | | | | | | | |
| | O | | -93 | -96 | 115 | 154 | 68 | 69 | 15 | --- | --- | --- | --- | --- |
| Securities and Exchange Commission Reserve Fund (449-00-5566): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 75 | 50 | 55 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Outlays, mandatory | | O | 57 | 66 | 52 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 | 50 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | -17 | -41 | -50 | -50 | -50 | -50 | -50 | -50 | -50 |
| Total Securities and Exchange Commission Reserve Fund | | BA | 75 | 50 | 55 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 57 | 66 | 52 | 33 | 9 | --- | --- | --- | --- | --- | --- | --- |
| Investor Protection Fund (449-00-5567): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 173 | 94 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Outlays, mandatory | | O | 94 | 94 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| Securities and Exchange Commission by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 393 | 144 | 147 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 | 92 |
| | | O | 58 | 64 | 259 | 279 | 169 | 161 | 107 | 92 | 92 | 92 | 92 | 92 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, net interest | 908 | BA/O | -6 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Non-Federal sources, net interest | 908 | BA/O | -2 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Federal Funds | | BA | 385 | 136 | 139 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| | | O | 50 | 56 | 251 | 271 | 161 | 153 | 99 | 84 | 84 | 84 | 84 | 84 |
| Total Securities and Exchange Commission | | | | | | | | | | | | | | |
| Total Securities and Exchange Commission | | BA | 385 | 136 | 139 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 | 84 |
| | | O | 50 | 56 | 251 | 271 | 161 | 153 | 99 | 84 | 84 | 84 | 84 | 84 |
| Smithsonian Institution | | | | | | | | | | | | | | |
| Smithsonian Institution | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (452-00-0100): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 731 | 731 | 759 | 759 | 759 | 759 | 759 | 759 | 759 | 759 | 759 | 759 |
| Spending authority from offsetting collections, discretionary | | BA | 11 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| Outlays, discretionary | | O | 745 | 745 | 764 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 |
| Salaries and Expenses (gross) | | BA | 742 | 740 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 |
| | | O | 745 | 745 | 764 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 | 768 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|--|--------|--|--------|----------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| Smithsonian Institution - continued | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | BA/O | | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 | -9 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | BA | | -2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Salaries and Expenses | BA | | 731 | 731 | 759 | 759 | 759 | 759 | 759 | 759 | 759 | 759 | 759 |
| | O | | 736 | 736 | 755 | 759 | 759 | 759 | 759 | 759 | 759 | 759 | 759 |
| Facilities Capital (452-00-0103): | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 BA | | 312 | 312 | 219 | 219 | 219 | 219 | 219 | 219 | 219 | 219 | 219 |
| Outlays, discretionary | O | | 133 | 300 | 227 | 273 | 224 | 219 | 219 | 219 | 219 | 219 | 219 |
| Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302): | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 BA | | 24 | 24 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Outlays, discretionary | O | | 23 | 24 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303): | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 BA | | 17 | 17 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Outlays, discretionary | O | | 7 | 17 | 15 | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 14 |
| Salaries and Expenses, National Gallery of Art (452-00-0200): | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 BA | | 142 | 142 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 139 | 139 |
| Outlays, discretionary | O | | 129 | 140 | 150 | 141 | 139 | 139 | 139 | 139 | 139 | 139 | 139 |
| Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201): | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 BA | | 24 | 24 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Outlays, discretionary | O | | 9 | 27 | 32 | 26 | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400): | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 BA | | 12 | 12 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Outlays, discretionary | O | | 11 | 12 | 9 | 8 | 8 | 8 | 8 | 8 | 8 | 8 | 8 |
| Smithsonian Institution by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 1,262 | 1,262 | 1,180 | 1,180 | 1,180 | 1,180 | 1,180 | 1,180 | 1,180 | 1,180 | 1,180 |
| | O | | 1,048 | 1,256 | 1,214 | 1,247 | 1,185 | 1,180 | 1,180 | 1,180 | 1,180 | 1,180 | 1,180 |

State Justice Institute

State Justice Institute

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| State Justice Institute | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (453-00-0052): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 752 | BA | 5 | 5 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Outlays, discretionary | | O | 4 | 9 | 5 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| Surface Transportation Board | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Salaries and Expenses (472-00-0301): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 401 | BA | 37 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Spending authority from offsetting collections, discretionary | | BA | --- | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 32 | 41 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Salaries and Expenses (gross) | | BA | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| | | O | 32 | 41 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Non-Federal sources, discretionary | | BA/O | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Total Salaries and Expenses | | BA | 37 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| | | O | 32 | 40 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| Tennessee Valley Authority | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Tennessee Valley Authority Fund (455-00-4110): | | | | | | | | | | | | | | |
| Energy supply (subfunction 271): | | | | | | | | | | | | | | |
| Borrowing authority, mandatory | 271 | BA | 93 | 866 | 782 | 734 | 1,115 | 821 | 426 | 447 | 429 | 707 | 459 | 700 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | 149 | -324 | -324 | -324 | -324 | -324 | -324 | -324 | -324 |
| Spending authority from offsetting collections, mandatory | | BA | 48,217 | 47,704 | 47,760 | 47,759 | 47,766 | 47,886 | 47,918 | 48,024 | 48,110 | 48,206 | 48,326 | 48,438 |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | 229 | 3,959 | -37 | -37 | -37 | -37 | -37 | -37 | -37 | -37 |
| Outlays, mandatory | | O | 46,382 | 48,570 | 48,542 | 48,493 | 48,881 | 48,707 | 48,344 | 48,471 | 48,539 | 48,913 | 48,785 | 49,138 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 229 | 4,108 | -361 | -361 | -361 | -361 | -361 | -361 | -361 | -361 |
| Energy supply (gross) | | BA | 48,310 | 48,570 | 48,771 | 52,601 | 48,520 | 48,346 | 47,983 | 48,110 | 48,178 | 48,552 | 48,424 | 48,777 |
| | | O | 46,382 | 48,570 | 48,771 | 52,601 | 48,520 | 48,346 | 47,983 | 48,110 | 48,178 | 48,552 | 48,424 | 48,777 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|------|------|---------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Tennessee Valley Authority - continued | | | | | | | | | | | | | | |
| Federal sources, mandatory | BA/O | | -395 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 | -2,000 |
| Non-Federal sources, mandatory | BA/O | | -47,734 | -47,299 | -47,776 | -47,624 | -47,809 | -47,786 | -47,818 | -48,054 | -47,915 | -48,324 | -48,164 | -48,342 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | | --- | --- | --- | -8,851 | 237 | 237 | 237 | 237 | 237 | 237 | 237 | 237 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, mandatory | BA | | -88 | -65 | 20 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Energy supply (subfunction 271) | BA | | 93 | -794 | -985 | -5,874 | -1,052 | -1,203 | -1,598 | -1,707 | -1,500 | -1,535 | -1,503 | -1,328 |
| | O | | -1,747 | -729 | -1,005 | -5,874 | -1,052 | -1,203 | -1,598 | -1,707 | -1,500 | -1,535 | -1,503 | -1,328 |
| U.S. Agency for Global Media | | | | | | | | | | | | | | |
| U.S. Agency for Global Media | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| International Broadcasting Operations (514-00-0206): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 798 | 798 | 624 | 624 | 624 | 624 | 624 | 624 | 624 | 624 | 624 | 624 |
| Spending authority from offsetting collections, discretionary | | BA | 5 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| Outlays, discretionary | | O | 776 | 832 | 655 | 629 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 |
| International Broadcasting Operations (gross) | | BA | 803 | 801 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 |
| | | O | 776 | 832 | 655 | 629 | 627 | 627 | 627 | 627 | 627 | 627 | 627 | 627 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -3 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 | -7 |
| Non-Federal sources, discretionary | | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Additional offsets against gross BA only: | | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Offsetting collections credited to expired accounts, discretionary | | BA | 3 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 4 | 4 | 4 | 4 |
| Total International Broadcasting Operations | | BA | 798 | 798 | 624 | 624 | 625 | 625 | 625 | 625 | 624 | 624 | 624 | 624 |
| | | O | 772 | 825 | 648 | 622 | 620 | 620 | 620 | 620 | 620 | 620 | 620 | 620 |
| Broadcasting Capital Improvements (514-00-0204): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 154 | BA | 10 | 10 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Outlays, discretionary | | O | 6 | 10 | 10 | 8 | 6 | 6 | 6 | 6 | 6 | 6 | 6 | 6 |
| U.S. Agency for Global Media by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 808 | 808 | 629 | 629 | 630 | 630 | 630 | 630 | 629 | 629 | 629 | 629 |
| | | O | 778 | 835 | 658 | 630 | 626 | 626 | 626 | 626 | 626 | 626 | 626 | 626 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| United States Court of Appeals for Veterans Claims | | | | | | | | | | | | | | |
| United States Court of Appeals for Veterans Claims | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Salaries and Expenses (345-00-0300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 705 | BA | 34 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| Outlays, discretionary | | O | 32 | 35 | 36 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 | 35 |
| <i>Trust Funds</i> | | | | | | | | | | | | | | |
| Court of Appeals for Veterans Claims Retirement Fund (345-00-8290): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 705 | BA | 49 | 3 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, mandatory | | O | 3 | 3 | 3 | 1 | 1 | 1 | 1 | 1 | --- | --- | --- | --- |
| Total United States Court of Appeals for Veterans Claims | | | | | | | | | | | | | | |
| Total United States Court of Appeals for Veterans Claims | | BA | 83 | 38 | 38 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| | | O | 35 | 38 | 39 | 36 | 36 | 36 | 36 | 36 | 35 | 35 | 35 | 35 |
| United States Enrichment Corporation Fund | | | | | | | | | | | | | | |
| United States Enrichment Corporation Fund | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| United States Enrichment Corporation Fund (486-00-4054): | | | | | | | | | | | | | | |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Interest on Treasury Securities, mandatory | 271 | BA/O | -44 | -45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total United States Enrichment Corporation Fund | | BA | -44 | -45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -44 | -45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| United States Holocaust Memorial Museum | | | | | | | | | | | | | | |
| United States Holocaust Memorial Museum | | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | | |
| Holocaust Memorial Museum (456-00-3300): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 503 | BA | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Appropriations, mandatory | | BA | 22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 54 | 59 | 60 | 60 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Outlays, mandatory | | O | 23 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Holocaust Memorial Museum | | BA | 81 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| | | O | 77 | 59 | 60 | 60 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| United States Holocaust Memorial Museum by Fund Group | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 |
| United States Holocaust Memorial Museum - continued | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | | 81 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| | O | | 77 | 59 | 60 | 60 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| Trust Funds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 503 | BA/O | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Trust Funds | | BA | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -22 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total United States Holocaust Memorial Museum | | | | | | | | | | | | | |
| Total United States Holocaust Memorial Museum | BA | | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| | O | | 55 | 59 | 60 | 60 | 59 | 59 | 59 | 59 | 59 | 59 | 59 |
| United States Institute of Peace | | | | | | | | | | | | | |
| United States Institute of Peace | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | |
| United States Institute of Peace (458-00-1300): | | | | | | | | | | | | | |
| Appropriations, discretionary | 153 | BA | 38 | 38 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| Spending authority from offsetting collections, discretionary | | BA | 60 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Outlays, discretionary | | O | 53 | 43 | 28 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| United States Institute of Peace (gross) | | BA | 98 | 39 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| | | O | 53 | 43 | 28 | 20 | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | |
| Federal sources, discretionary | | BA/O | -15 | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Non-Federal sources, discretionary | | BA/O | --- | --- | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Additional offsets against gross BA only: | | | | | | | | | | | | | |
| Change in uncollected customer payments from Federal sources, discretionary | | BA | -45 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total United States Institute of Peace | | BA | 38 | 38 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| | | O | 38 | 42 | 27 | 19 | 19 | 19 | 19 | 19 | 19 | 19 | 19 |

United States Interagency Council on Homelessness

United States Interagency Council on Homelessness
Federal Funds

Operating Expenses (376-00-1300):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| United States Interagency Council on Homelessness | | | | | | | | | | | | | | |
| Appropriations, discretionary | 808 | BA | 4 | 4 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | 3 | 4 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Vietnam Education Foundation | | | | | | | | | | | | | | |
| Vietnam Education Foundation | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Vietnam Debt Repayment Fund (519-00-5365): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 154 | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Vietnam Education Foundation by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 5 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | 2 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Intrafund receipts, mandatory | 154 | BA/O | -9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Funds | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Vietnam Education Foundation | | | | | | | | | | | | | | |
| Total Vietnam Education Foundation | | BA | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -7 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Affordable Housing Program | | | | | | | | | | | | | | |
| Affordable Housing Program | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Affordable Housing Program (530-00-5528): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 604 | BA | 412 | 386 | 412 | 412 | 412 | 412 | 412 | 412 | 412 | 412 | 412 | 412 |
| Outlays, mandatory | | O | 412 | 386 | 412 | 412 | 412 | 412 | 412 | 412 | 412 | 412 | 412 | 412 |
| Corporation for Travel Promotion | | | | | | | | | | | | | | |
| Corporation for Travel Promotion | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Travel Promotion Fund (580-00-5585): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 93 | 94 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | -100 | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Corporation for Travel Promotion - continued | | | | | | | | | | | | | | |
| Outlays, mandatory | O | | 93 | 94 | 100 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | O | | --- | --- | -100 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Travel Promotion Fund | BA | | 93 | 94 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | O | | 93 | 94 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Electric Reliability Organization | | | | | | | | | | | | | | |
| Electric Reliability Organization | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Electric Reliability Organization (531-00-5522): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 276 | BA | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Outlays, mandatory | | O | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Federal Retirement Thrift Investment Board | | | | | | | | | | | | | | |
| Federal Retirement Thrift Investment Board | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Program Expenses (369-00-5290): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 602 | BA | 310 | 361 | 388 | 403 | 406 | 409 | 412 | 415 | 418 | 421 | 424 | 427 |
| Outlays, mandatory | | O | 296 | 361 | 388 | 403 | 406 | 409 | 412 | 415 | 418 | 421 | 424 | 427 |
| Federal Retirement Thrift Investment Board by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 310 | 361 | 388 | 403 | 406 | 409 | 412 | 415 | 418 | 421 | 424 | 427 |
| | | O | 296 | 361 | 388 | 403 | 406 | 409 | 412 | 415 | 418 | 421 | 424 | 427 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 602 | BA/O | -310 | -361 | -388 | -403 | -406 | -409 | -412 | -415 | -418 | -421 | -424 | -427 |
| Total Federal Funds | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Federal Retirement Thrift Investment Board | | | | | | | | | | | | | | |
| Total Federal Retirement Thrift Investment Board | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | -14 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

Medical Center Research Organizations

Medical Center Research Organizations
Federal Funds

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Medical Center Research Organizations | | | | | | | | | | | | | | |
| Medical Center Research Organizations (185-00-4026): | | | | | | | | | | | | | | |
| Spending authority from offsetting collections, mandatory | 703 | BA | 236 | 240 | 242 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |
| Outlays, mandatory | | O | 236 | 240 | 242 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 | 244 |
| Offsets against gross BA and outlays: | | | | | | | | | | | | | | |
| Federal sources, mandatory | | BA/O | -236 | -240 | -242 | -244 | -244 | -244 | -244 | -244 | -244 | -244 | -244 | -244 |
| Total Medical Center Research Organizations | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| National Association of Registered Agents and Brokers | | | | | | | | | | | | | | |
| National Association of Registered Agents and Brokers | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| National Association of Registered Agents and Brokers (543-00-5743): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | --- | 2 | 2 | 56 | 57 | 59 | 61 | 64 | 67 | 69 | 69 | 72 |
| Outlays, mandatory | | O | --- | 2 | 2 | 56 | 57 | 59 | 61 | 64 | 67 | 69 | 69 | 72 |
| National Oilheat Research Alliance | | | | | | | | | | | | | | |
| National Oilheat Research Alliance | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| National Oilheat Research Alliance (544-00-5643): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 276 | BA | --- | 7 | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 10 | --- |
| Outlays, mandatory | | O | --- | 7 | 7 | 7 | 6 | 6 | 6 | 6 | 6 | 6 | 10 | --- |
| Public Company Accounting Oversight Board | | | | | | | | | | | | | | |
| Public Company Accounting Oversight Board | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Public Company Accounting Oversight Board (526-00-5376): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 376 | BA | 1 | 1 | -4 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Appropriations, mandatory | | BA | 240 | 268 | 276 | 285 | 295 | 305 | 316 | 327 | 338 | 350 | 362 | 375 |
| Outlays, discretionary | | O | 3 | 1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | O | 230 | 268 | 276 | 285 | 295 | 305 | 316 | 327 | 338 | 350 | 362 | 375 |
| Total Public Company Accounting Oversight Board | | BA | 241 | 269 | 272 | 285 | 295 | 305 | 316 | 327 | 338 | 350 | 362 | 375 |
| | | O | 233 | 269 | 276 | 285 | 295 | 305 | 316 | 327 | 338 | 350 | 362 | 375 |
| Public Company Accounting Oversight Board by Fund Group | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Public Company Accounting Oversight Board - continued | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 241 | 269 | 272 | 285 | 295 | 305 | 316 | 327 | 338 | 350 | 362 | 375 |
| | O | 233 | 269 | 276 | 285 | 295 | 305 | 316 | 327 | 338 | 350 | 362 | 375 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, net interest | 908 BA/O | -3 | -4 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Total Federal Funds | BA | 238 | 265 | 270 | 283 | 293 | 303 | 314 | 325 | 336 | 348 | 360 | 373 |
| | O | 230 | 265 | 274 | 283 | 293 | 303 | 314 | 325 | 336 | 348 | 360 | 373 |
| Total Public Company Accounting Oversight Board | | | | | | | | | | | | | |
| Total Public Company Accounting Oversight Board | BA | 238 | 265 | 270 | 283 | 293 | 303 | 314 | 325 | 336 | 348 | 360 | 373 |
| | O | 230 | 265 | 274 | 283 | 293 | 303 | 314 | 325 | 336 | 348 | 360 | 373 |
| Securities Investor Protection Corporation | | | | | | | | | | | | | |
| Securities Investor Protection Corporation | | | | | | | | | | | | | |
| <i>Federal Funds</i> | | | | | | | | | | | | | |
| Securities Investor Protection Corporation (576-00-5600): | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 BA | 139 | 188 | 166 | 139 | 116 | 101 | 89 | 74 | 41 | 42 | 43 | 43 |
| Outlays, mandatory | O | 139 | 188 | 166 | 139 | 116 | 101 | 89 | 74 | 41 | 42 | 43 | 43 |
| Securities Investor Protection Corporation by Fund Group | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 139 | 188 | 166 | 139 | 116 | 101 | 89 | 74 | 41 | 42 | 43 | 43 |
| | O | 139 | 188 | 166 | 139 | 116 | 101 | 89 | 74 | 41 | 42 | 43 | 43 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Non-Federal sources, net interest | 908 BA/O | -64 | -69 | -72 | -81 | -92 | -98 | -104 | -113 | -128 | -136 | -143 | -144 |
| Total Federal Funds | BA | 75 | 119 | 94 | 58 | 24 | 3 | -15 | -39 | -87 | -94 | -100 | -101 |
| | O | 75 | 119 | 94 | 58 | 24 | 3 | -15 | -39 | -87 | -94 | -100 | -101 |
| Total Securities Investor Protection Corporation | | | | | | | | | | | | | |
| Total Securities Investor Protection Corporation | BA | 75 | 119 | 94 | 58 | 24 | 3 | -15 | -39 | -87 | -94 | -100 | -101 |
| | O | 75 | 119 | 94 | 58 | 24 | 3 | -15 | -39 | -87 | -94 | -100 | -101 |

Standard Setting Body

Standard Setting Body

Federal Funds

Payment to Standard Setting Body (527-00-5377):

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|------|--------|----------|------|------|------|------|------|------|------|------|------|------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Standard Setting Body | | | | | | | | | | | | | | |
| Appropriations, mandatory | 376 | BA | 29 | 29 | 30 | 31 | 32 | 33 | 34 | 36 | 37 | 38 | 40 | 41 |
| Outlays, mandatory | | O | 29 | 29 | 30 | 31 | 32 | 33 | 34 | 36 | 37 | 38 | 40 | 41 |
| United Mine Workers of America Benefit Funds | | | | | | | | | | | | | | |
| United Mine Workers of America Benefit Funds | | | | | | | | | | | | | | |
| Trust Funds | | | | | | | | | | | | | | |
| United Mine Workers of America Combined Benefit Fund (476-00-8295): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 75 | 59 | 61 | 56 | 52 | 48 | 45 | 42 | 39 | 36 | 34 | 32 |
| Outlays, mandatory | | O | 75 | 59 | 61 | 56 | 52 | 48 | 45 | 42 | 39 | 36 | 34 | 32 |
| United Mine Workers of America 1992 Benefit Plan (476-00-8260): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 64 | 45 | 59 | 58 | 56 | 54 | 52 | 50 | 48 | 47 | 45 | 44 |
| Outlays, mandatory | | O | 64 | 45 | 59 | 58 | 56 | 54 | 52 | 50 | 48 | 47 | 45 | 44 |
| United Mine Workers of America 1993 Benefit Plan (476-00-8535): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 551 | BA | 211 | 193 | 220 | 223 | 221 | 222 | 225 | 223 | 223 | 223 | 222 | 223 |
| Outlays, mandatory | | O | 211 | 193 | 220 | 223 | 221 | 222 | 225 | 223 | 223 | 223 | 222 | 223 |
| United Mine Workers of America Benefit Funds by Fund Group | | | | | | | | | | | | | | |
| Trust Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 350 | 297 | 340 | 337 | 329 | 324 | 322 | 315 | 310 | 306 | 301 | 299 |
| | | O | 350 | 297 | 340 | 337 | 329 | 324 | 322 | 315 | 310 | 306 | 301 | 299 |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 551 | BA/O | -331 | -279 | -324 | -323 | -316 | -312 | -312 | -306 | -301 | -298 | -294 | -292 |
| Total Interfunds | | BA/O | -331 | -279 | -324 | -323 | -316 | -312 | -312 | -306 | -301 | -298 | -294 | -292 |
| Total United Mine Workers of America Benefit Funds | | | | | | | | | | | | | | |
| Total United Mine Workers of America Benefit Funds | | BA | 19 | 18 | 16 | 14 | 13 | 12 | 10 | 9 | 9 | 8 | 7 | 7 |
| | | O | 19 | 18 | 16 | 14 | 13 | 12 | 10 | 9 | 9 | 8 | 7 | 7 |
| Miscellaneous Receipts Below the Reporting Threshold | | | | | | | | | | | | | | |
| Miscellaneous Receipts Below the Reporting Threshold by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | 809 | BA/O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|--------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Miscellaneous Receipts Below the Reporting Threshold - continued | | | | | | | | | | | | | | |
| Total Federal Funds | BA | O | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| | | | -1 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Allowances | | | | | | | | | | | | | | |
| Allowances | | | | | | | | | | | | | | |
| Federal Funds | | | | | | | | | | | | | | |
| Reductions for Joint Committee Enforcement (Nondefense) (900-05-9022): | | | | | | | | | | | | | | |
| Medicare (subfunction 571): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 571 | BA | --- | --- | -7,657 | -15,988 | -17,654 | -19,100 | -19,981 | -21,606 | -23,737 | -39,044 | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | 13,355 | -28,269 | -29,848 |
| Outlays, mandatory | | O | --- | --- | -5,743 | -15,819 | -17,406 | -18,986 | -19,874 | -21,307 | -23,504 | -35,450 | -6,677 | --- |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | 10,016 | -21,203 | -29,844 |
| Total Medicare | | BA | --- | --- | -7,657 | -15,988 | -17,654 | -19,100 | -19,981 | -21,606 | -23,737 | -25,689 | -28,269 | -29,848 |
| | | O | --- | --- | -5,743 | -15,819 | -17,406 | -18,986 | -19,874 | -21,307 | -23,504 | -25,434 | -27,880 | -29,844 |
| Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 922 | BA | --- | --- | -5,843 | -4,891 | -5,182 | -5,277 | -5,485 | -5,715 | -5,978 | -6,100 | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -6,242 | -6,298 |
| Outlays, mandatory | | O | --- | --- | -3,620 | -4,374 | -5,052 | -5,607 | -5,432 | -5,621 | -5,859 | -5,955 | -1,446 | -743 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -4,700 | -5,496 |
| Total Reductions for Joint Committee Enforcement (Nondefense) | | BA | --- | --- | -5,843 | -4,891 | -5,182 | -5,277 | -5,485 | -5,715 | -5,978 | -6,100 | -6,242 | -6,298 |
| | | O | --- | --- | -3,620 | -4,374 | -5,052 | -5,607 | -5,432 | -5,621 | -5,859 | -5,955 | -6,146 | -6,239 |
| Total Reductions for Joint Committee Enforcement (Nondefense) | | BA | --- | --- | -13,500 | -20,879 | -22,836 | -24,377 | -25,466 | -27,321 | -29,715 | -31,789 | -34,511 | -36,146 |
| | | O | --- | --- | -9,363 | -20,193 | -22,458 | -24,593 | -25,306 | -26,928 | -29,363 | -31,389 | -34,026 | -36,083 |
| Reductions for Joint Committee Enforcement (Defense) (900-05-9015): | | | | | | | | | | | | | | |
| Department of Defense-Military (subfunction 051): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | --- | --- | -851 | -861 | -883 | -909 | -929 | -942 | -954 | -967 | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -985 | -998 |
| Outlays, mandatory | | O | --- | --- | -818 | -840 | -874 | -910 | -929 | -942 | -954 | -967 | -33 | -20 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -952 | -978 |
| Total Department of Defense-Military | | BA | --- | --- | -851 | -861 | -883 | -909 | -929 | -942 | -954 | -967 | -985 | -998 |
| | | O | --- | --- | -818 | -840 | -874 | -910 | -929 | -942 | -954 | -967 | -985 | -998 |
| Atomic energy defense activities (subfunction 053): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 053 | BA | --- | --- | -17 | -17 | -17 | -18 | -18 | -18 | -18 | -18 | --- | --- |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|----|--------|----------|---------|--------|--------|--------|--------|---------|---------|---------|---------|---------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Allowances - continued | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory Outlays, mandatory | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -19 | -19 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | -16 | -14 | -15 | -16 | -17 | -17 | -17 | -17 | -1 | --- |
| | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | -16 | -18 |
| Total Atomic energy defense activities | | BA | --- | --- | -17 | -17 | -17 | -18 | -18 | -18 | -18 | -18 | -19 | -19 |
| | | O | --- | --- | -16 | -14 | -15 | -16 | -17 | -17 | -17 | -17 | -17 | -18 |
| Total Reductions for Joint Committee Enforcement (Defense) | | BA | --- | --- | -868 | -878 | -900 | -927 | -947 | -960 | -972 | -985 | -1,004 | -1,017 |
| | | O | --- | --- | -834 | -854 | -889 | -926 | -946 | -959 | -971 | -984 | -1,002 | -1,016 |
| Federal Employer Share Cost Reduction (900-05-9017): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 924 | BA | --- | --- | --- | -6,441 | -7,668 | -8,908 | -9,816 | -10,400 | -10,873 | -10,646 | -10,346 | -10,046 |
| Outlays, discretionary | | O | --- | --- | --- | -6,441 | -7,668 | -8,908 | -9,816 | -10,400 | -10,873 | -10,646 | -10,346 | -10,046 |
| Sequestration Pop-up and Interfunds (900-05-9041): | | | | | | | | | | | | | | |
| Department of Defense-Military (subfunction 051): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 051 | BA | --- | --- | 804 | 861 | 882 | 908 | 928 | 941 | 953 | 966 | 45 | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 939 | 997 |
| Outlays, mandatory | | O | --- | --- | 804 | 829 | 862 | 898 | 928 | 941 | 953 | 966 | 45 | 32 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 939 | 965 |
| Total Department of Defense-Military | | BA | --- | --- | 804 | 861 | 882 | 908 | 928 | 941 | 953 | 966 | 984 | 997 |
| | | O | --- | --- | 804 | 829 | 862 | 898 | 928 | 941 | 953 | 966 | 984 | 997 |
| Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 922 | BA | --- | --- | --- | 1,932 | 1,443 | 1,471 | 1,483 | 1,509 | 1,535 | 1,564 | 1,578 | --- |
| Legislative proposal, subject to PAYGO, mandatory | | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,570 |
| Outlays, mandatory | | O | --- | --- | --- | 1,242 | 1,385 | 1,449 | 1,553 | 1,489 | 1,523 | 1,553 | 1,545 | 460 |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | 1,091 |
| Total Reductions for Joint Committee Enforcement (Nondefense) | | BA | --- | --- | --- | 1,932 | 1,443 | 1,471 | 1,483 | 1,509 | 1,535 | 1,564 | 1,578 | 1,570 |
| | | O | --- | --- | --- | 1,242 | 1,385 | 1,449 | 1,553 | 1,489 | 1,523 | 1,553 | 1,545 | 1,551 |
| Total Sequestration Pop-up and Interfunds | | BA | --- | --- | 804 | 2,793 | 2,325 | 2,379 | 2,411 | 2,450 | 2,488 | 2,530 | 2,562 | 2,567 |
| | | O | --- | --- | 804 | 2,071 | 2,247 | 2,347 | 2,481 | 2,430 | 2,476 | 2,519 | 2,529 | 2,548 |
| Infrastructure Initiative (900-05-9046): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 923 | BA | --- | --- | 190,000 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 4,750 | 23,750 | 38,000 | 47,500 | 38,000 | 19,000 | 9,500 | 4,750 | 4,750 | --- |
| Adjustment for Budget Control Act Caps (Non-Security) (900-05-9008): | | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|---|-----|----|--------|----------|--------|---------|---------|---------|---------|---------|----------|----------|----------|----------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Allowances - continued | | | | | | | | | | | | | | |
| Appropriations, discretionary | 924 | BA | --- | --- | 13 | -44,487 | -56,163 | -67,876 | -79,468 | -91,036 | -102,167 | -112,783 | -122,545 | -134,730 |
| Amounts included in the adjusted baseline, discretionary | | BA | --- | 9 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, discretionary | | BA | --- | -1,007 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | 7 | -28,123 | -46,723 | -60,112 | -72,229 | -83,811 | -95,118 | -105,663 | -115,741 | -126,948 |
| Amounts included in the adjusted baseline, discretionary | | O | --- | 5 | 3 | 1 | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | -846 | -131 | -30 | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Adjustment for Budget Control Act Caps (Non-Security) | | BA | --- | -998 | 13 | -44,487 | -56,163 | -67,876 | -79,468 | -91,036 | -102,167 | -112,783 | -122,545 | -134,730 |
| | | O | --- | -841 | -121 | -28,152 | -46,723 | -60,112 | -72,229 | -83,811 | -95,118 | -105,663 | -115,741 | -126,948 |
| Adjustment to Certain Accounts (900-05-9034): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 924 | BA | --- | --- | -1,065 | -1,065 | -1,065 | -1,065 | -1,065 | -1,065 | -1,065 | -1,065 | -1,065 | -1,065 |
| Outlays, discretionary | | O | --- | --- | -958 | -1,054 | -1,062 | -1,064 | -1,064 | -1,064 | -1,064 | -1,064 | -1,064 | -1,064 |
| Adjusted Baseline Revised BCA Caps (900-05-9001): | | | | | | | | | | | | | | |
| Department of Defense-Military (subfunction 051): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 051 | BA | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Defense-related activities (subfunction 054): | | | | | | | | | | | | | | |
| Appropriations, discretionary | 054 | BA | --- | --- | 10 | 25 | -141 | 2,765 | 2,917 | 2,417 | 2,889 | 3,027 | 2,836 | 3,307 |
| Amounts included in the adjusted baseline, discretionary | | BA | --- | 94 | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Outlays, discretionary | | O | --- | --- | 6 | 18 | -81 | 1,686 | 2,450 | 2,365 | 2,644 | 2,863 | 2,823 | 3,088 |
| Amounts included in the adjusted baseline, discretionary | | O | --- | 51 | 24 | 10 | 4 | 2 | 1 | --- | --- | --- | --- | --- |
| Total Defense-related activities | | BA | --- | 94 | 10 | 25 | -141 | 2,765 | 2,917 | 2,417 | 2,889 | 3,027 | 2,836 | 3,307 |
| | | O | --- | 51 | 30 | 28 | -77 | 1,688 | 2,451 | 2,365 | 2,644 | 2,863 | 2,823 | 3,088 |
| Total Adjusted Baseline Revised BCA Caps | | BA | --- | 94 | 10 | 25 | -141 | 2,765 | 2,917 | 2,417 | 2,889 | 3,027 | 2,836 | 3,307 |
| | | O | --- | 51 | 30 | 28 | -77 | 1,688 | 2,451 | 2,365 | 2,644 | 2,863 | 2,823 | 3,088 |
| Empowering States and Consumers to Reform Healthcare (900-05-9043): | | | | | | | | | | | | | | |
| Appropriations, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | 551 | BA | --- | --- | 2,190 | 83,504 | 73,695 | 74,449 | 75,949 | 76,547 | 77,062 | 77,071 | 77,327 | 77,532 |
| Outlays, mandatory | | | | | | | | | | | | | | |
| Legislative proposal, subject to PAYGO, mandatory | | O | --- | --- | 2,190 | 83,504 | 73,695 | 74,449 | 75,949 | 76,547 | 77,062 | 77,071 | 77,327 | 77,532 |
| Disability Insurance Reforms (900-05-9047): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 927 | BA | --- | --- | --- | -500 | -800 | -1,100 | -1,100 | -1,500 | -1,500 | -1,500 | -1,500 | -1,500 |
| Legislative proposal, not subject to PAYGO, mandatory | | BA | --- | --- | 100 | 100 | 100 | 100 | 100 | -2,480 | -5,073 | -9,094 | -13,636 | -17,769 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | | 2018 | Estimate | | | | | | | | | | |
|--|-----|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| Allowances - continued | | | | | | | | | | | | | | |
| Outlays, mandatory | O | | --- | --- | --- | -500 | -800 | -1,100 | -1,100 | -1,500 | -1,500 | -1,500 | -1,500 | -1,500 |
| Legislative proposal, not subject to PAYGO, mandatory | O | | --- | --- | 100 | 100 | 100 | 100 | 100 | -2,480 | -5,073 | -9,094 | -13,636 | -17,769 |
| Total Disability Insurance Reforms | BA | | --- | --- | 100 | -400 | -700 | -1,000 | -1,000 | -3,980 | -6,573 | -10,594 | -15,136 | -19,269 |
| | O | | --- | --- | 100 | -400 | -700 | -1,000 | -1,000 | -3,980 | -6,573 | -10,594 | -15,136 | -19,269 |
| Federal Contributions (agency Accrual Payments) (900-05-9087): | | | | | | | | | | | | | | |
| Appropriations, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | 551 | BA | --- | --- | --- | 385 | 400 | 414 | 430 | 446 | 462 | 479 | 497 | 515 |
| Outlays, discretionary | | | | | | | | | | | | | | |
| Legislative proposal, not subject to PAYGO, discretionary | | O | --- | --- | --- | 385 | 400 | 414 | 430 | 446 | 462 | 479 | 497 | 515 |
| Spectrum Relocation Fund (900-05-9032): | | | | | | | | | | | | | | |
| Appropriations, mandatory | 926 | BA | --- | 164 | 164 | --- | --- | --- | 82 | 88 | 142 | 179 | 168 | 168 |
| Outlays, mandatory | | O | --- | 164 | 164 | --- | --- | --- | 82 | 88 | 142 | 179 | 168 | 168 |
| Allowances by Fund Group | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | --- | -740 | 177,848 | 12,557 | -13,053 | -24,146 | -35,973 | -52,814 | -68,322 | -84,576 | -101,217 | -118,184 |
| | | O | --- | -626 | -3,238 | 52,644 | 34,765 | 29,795 | 9,032 | -26,266 | -51,676 | -72,479 | -89,221 | -110,575 |
| Undistributed Offsetting Receipts | | | | | | | | | | | | | | |
| Undistributed Offsetting Receipts by Fund Group | | | | | | | | | | | | | | |
| Interfunds: | | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | | |
| Interfund transactions, mandatory | 372 | BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, not subject to PAYGO, mandatory | 372 | BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Interfunds | | BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| TOTAL FEDERAL GOVERNMENT | | | | | | | | | | | | | | |
| ON-BUDGET AND OFF-BUDGET TOTALS | | | | | | | | | | | | | | |
| On-Budget Accounts | | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | | |
| Appropriation accounts included above | | BA | 3,494,269 | 3,609,494 | 3,848,815 | 3,731,915 | 3,851,720 | 3,993,868 | 4,097,612 | 4,178,547 | 4,324,568 | 4,368,772 | 4,508,592 | 4,623,227 |
| | | O | 3,191,498 | 3,506,744 | 3,659,448 | 3,786,791 | 3,909,318 | 4,024,826 | 4,111,513 | 4,199,443 | 4,318,060 | 4,346,215 | 4,497,675 | 4,571,811 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| ON-BUDGET AND OFF-BUDGET TOTALS - continued | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Distributed by agency above: | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | BA/O | -1,369 | -1,483 | -1,483 | -1,242 | -1,242 | -1,249 | -1,256 | -1,263 | -1,270 | -1,278 | -1,286 | -1,294 |
| Intrafund receipts, discretionary | BA/O | -3 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 | -2 |
| Non-Federal sources, discretionary | BA/O | -5,485 | -9,241 | -10,468 | -10,618 | -10,676 | -10,796 | -10,899 | -11,048 | -11,176 | -11,297 | -11,428 | -11,516 |
| Offsetting governmental, mandatory | BA/O | -11,147 | -12,042 | -12,361 | -12,783 | -13,149 | -13,540 | -13,926 | -14,396 | -14,817 | -14,351 | -8,630 | -8,479 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | --- | --- | -1,073 | -1,184 | -1,213 | -1,284 | -1,320 | -1,441 | -1,481 | -2,580 | -7,129 | -7,586 |
| Intrafund receipts, mandatory | BA/O | -8,789 | -8,325 | -8,197 | -8,321 | -8,565 | -9,384 | -8,921 | -8,876 | -9,172 | -9,161 | -9,055 | -9,326 |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | --- | --- | -4 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 | -1,997 |
| Non-Federal sources, mandatory | BA/O | -67,075 | -67,958 | -47,348 | -46,062 | -46,340 | -46,520 | -45,904 | -45,511 | -45,304 | -45,340 | -43,337 | -43,310 |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | -458 | -322 | -325 | -330 | -329 | -330 | -332 | -337 | -345 | -352 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | --- | --- | -4,915 | -8,993 | -10,623 | -12,477 | -14,227 | -15,251 | -15,569 | -15,744 | -15,819 | -16,099 |
| Intrafund receipts, net interest | BA/O | -15,440 | -15,030 | -17,005 | -17,979 | -18,845 | -19,680 | -21,033 | -21,476 | -19,434 | -22,513 | -23,496 | -23,424 |
| Legislative proposal, not subject to PAYGO, net interest | BA/O | --- | --- | --- | 173 | 150 | -1 | 58 | 48 | 37 | -17 | -38 | -60 |
| Non-Federal sources, net interest | BA/O | -42,476 | -50,359 | -51,920 | -52,602 | -55,346 | -57,991 | -60,582 | -63,184 | -65,635 | -68,030 | -70,636 | -73,170 |
| Undistributed by agency: | | | | | | | | | | | | | |
| Employer share, employee retirement (on-budget), mandatory | 951 BA/O | -8,385 | -7,763 | -8,054 | -8,532 | -9,026 | -9,543 | -10,080 | -10,612 | -11,175 | -11,766 | -12,386 | -13,041 |
| Legislative proposal, not subject to PAYGO, mandatory | 951 BA/O | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Legislative proposal, subject to PAYGO, mandatory | 951 BA/O | --- | --- | -3,652 | -3,816 | -3,988 | -4,167 | -4,355 | -4,551 | -4,755 | -4,969 | -5,193 | -5,427 |
| Rents and royalties on the Outer Continental Shelf, mandatory | 953 BA/O | -4,592 | -5,429 | -5,351 | -5,286 | -6,193 | -5,890 | -6,154 | -6,809 | -6,700 | -6,995 | -7,175 | -7,400 |
| Other undistributed offsetting receipts, mandatory | 959 BA/O | -1 | -25 | -120 | -95 | -725 | -60 | -60 | -12,651 | -1 | -1 | -1 | -1 |
| Legislative proposal, subject to PAYGO, mandatory | 959 BA/O | --- | --- | -400 | -505 | -355 | -510 | -565 | -570 | -570 | -580 | -580 | -6,585 |
| Total Federal Funds | BA | 3,329,507 | 3,431,837 | 3,676,004 | 3,551,749 | 3,663,260 | 3,798,447 | 3,896,060 | 3,958,627 | 4,115,215 | 4,151,814 | 4,290,059 | 4,394,158 |
| | O | 3,026,736 | 3,329,087 | 3,486,637 | 3,606,625 | 3,720,858 | 3,829,405 | 3,909,961 | 3,979,523 | 4,108,707 | 4,129,257 | 4,279,142 | 4,342,742 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | | | | | | | | | | | | | |
| | BA | 1,059,304 | 1,124,825 | 1,161,326 | 1,227,199 | 1,329,914 | 1,373,938 | 1,416,434 | 1,551,344 | 1,654,929 | 1,766,469 | 1,942,107 | 1,934,959 |
| | O | 1,008,967 | 1,103,042 | 1,157,594 | 1,213,944 | 1,313,857 | 1,345,051 | 1,378,948 | 1,516,471 | 1,618,895 | 1,727,544 | 1,907,050 | 1,888,776 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Distributed by agency above: | | | | | | | | | | | | | |
| Offsetting governmental, discretionary | BA/O | -15 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 | -16 |
| Intrafund receipts, mandatory | BA/O | -6,990 | -6,963 | -6,551 | -6,741 | -7,089 | -6,740 | -6,772 | -6,639 | -6,658 | -6,464 | -6,411 | -6,227 |
| Non-Federal sources, mandatory | BA/O | -157,318 | -176,360 | -189,158 | -199,495 | -207,809 | -222,482 | -238,076 | -254,555 | -273,336 | -291,542 | -314,192 | -339,838 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | --- | --- | 3,210 | 6,067 | 7,266 | 7,975 | 8,749 | 9,838 | 10,882 | 11,917 | 12,995 | 13,979 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|--|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| ON-BUDGET AND OFF-BUDGET TOTALS - continued | | | | | | | | | | | | | |
| Non-Federal sources, net interest | BA/O | -2,010 | -888 | -907 | -889 | -858 | -825 | -799 | -777 | -757 | -742 | -730 | -723 |
| Undistributed by agency: | | | | | | | | | | | | | |
| Other undistributed offsetting receipts, mandatory | 959 BA/O | -5,895 | -1,115 | -2,600 | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Total Trust Funds | BA | 887,076 | 939,483 | 965,304 | 1,026,125 | 1,121,408 | 1,151,850 | 1,179,520 | 1,299,195 | 1,385,044 | 1,479,622 | 1,633,753 | 1,602,134 |
| | O | 836,739 | 917,700 | 961,572 | 1,012,870 | 1,105,351 | 1,122,963 | 1,142,034 | 1,264,322 | 1,349,010 | 1,440,697 | 1,598,696 | 1,555,951 |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Distributed by agency above: | | | | | | | | | | | | | |
| Interfund transactions, discretionary | BA/O | -2,336 | -2,198 | -927 | -927 | -927 | -927 | -927 | -927 | -927 | -927 | -927 | -927 |
| Interfund transactions, mandatory | BA/O | -473,475 | -493,596 | -539,367 | -583,624 | -621,076 | -664,647 | -713,845 | -763,416 | -822,041 | -772,937 | -839,113 | -905,337 |
| Legislative proposal, not subject to PAYGO, mandatory | BA/O | --- | --- | 7,776 | 15,868 | 19,815 | 23,827 | 28,071 | 33,068 | 35,859 | 39,273 | 43,386 | 46,284 |
| Legislative proposal, subject to PAYGO, mandatory | BA/O | --- | --- | -2 | -2 | -3 | -1,072 | -1,282 | -1,269 | -1,254 | -1,233 | -1,212 | -1,205 |
| Interfund transactions, net interest | BA/O | -49 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 | -1 |
| Undistributed by agency: | | | | | | | | | | | | | |
| Interest received by on-budget trust funds, net interest | 902 BA/O | -66,342 | -66,122 | -65,485 | -68,278 | -75,202 | -78,329 | -84,038 | -87,194 | -85,891 | -102,273 | -104,412 | -101,993 |
| Legislative proposal, not subject to PAYGO, net interest | 902 BA/O | --- | -14 | -310 | -1,321 | -2,757 | -4,297 | -5,610 | -7,237 | -9,295 | -11,447 | -14,343 | -17,342 |
| Employer share, employee retirement (on-budget), mandatory | 951 BA/O | -60,803 | -64,569 | -72,003 | -74,024 | -75,807 | -75,541 | -75,258 | -76,731 | -78,258 | -79,722 | -81,360 | -82,847 |
| Legislative proposal, not subject to PAYGO, mandatory | 951 BA/O | --- | --- | --- | 9,891 | 12,331 | 14,848 | 17,019 | 18,806 | 20,352 | 20,778 | 21,069 | 21,355 |
| Legislative proposal, subject to PAYGO, mandatory | 951 BA/O | --- | --- | --- | -704 | -307 | -958 | -2,466 | -2,413 | -2,466 | -2,518 | -2,573 | -2,627 |
| Total Interfunds | BA/O | -603,005 | -626,500 | -670,319 | -703,122 | -743,934 | -787,097 | -838,337 | -887,314 | -943,922 | -911,007 | -979,486 | -1,044,640 |
| Total On-Budget Accounts: | | | | | | | | | | | | | |
| As shown in detail above | BA | 3,613,578 | 3,744,820 | 3,970,989 | 3,874,752 | 4,040,734 | 4,163,200 | 4,237,243 | 4,370,508 | 4,556,337 | 4,720,429 | 4,944,326 | 4,951,652 |
| | O | 3,260,470 | 3,620,287 | 3,777,890 | 3,916,373 | 4,082,275 | 4,165,271 | 4,213,658 | 4,356,531 | 4,513,795 | 4,658,947 | 4,898,352 | 4,854,053 |
| Off-Budget Accounts | | | | | | | | | | | | | |
| Federal Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 260 | 260 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 |
| | O | -1,465 | -944 | 130 | 728 | 619 | 548 | 666 | 106 | -418 | -1,011 | -1,564 | -1,275 |
| Total Federal Funds | BA | 260 | 260 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 | 267 |
| | O | -1,465 | -944 | 130 | 728 | 619 | 548 | 666 | 106 | -418 | -1,011 | -1,564 | -1,275 |
| Trust Funds: | | | | | | | | | | | | | |
| Appropriation accounts included above | BA | 989,722 | 1,052,613 | 1,112,653 | 1,176,615 | 1,245,496 | 1,318,929 | 1,396,628 | 1,477,675 | 1,562,530 | 1,651,346 | 1,746,324 | 1,844,623 |
| | O | 987,858 | 1,047,026 | 1,107,132 | 1,171,049 | 1,239,581 | 1,312,548 | 1,389,929 | 1,470,668 | 1,555,275 | 1,643,627 | 1,738,292 | 1,836,320 |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | | 2018 | Estimate | | | | | | | | | | |
|---|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Actual | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| ON-BUDGET AND OFF-BUDGET TOTALS - continued | | | | | | | | | | | | | |
| Distributed by agency above: | | | | | | | | | | | | | |
| Non-Federal sources, mandatory | BA/O | -76 | -75 | -75 | -76 | -76 | -77 | -78 | -79 | -80 | -81 | -82 | -82 |
| Total Trust Funds | BA | 989,646 | 1,052,538 | 1,112,578 | 1,176,539 | 1,245,420 | 1,318,852 | 1,396,550 | 1,477,596 | 1,562,450 | 1,651,265 | 1,746,242 | 1,844,541 |
| | O | 987,782 | 1,046,951 | 1,107,057 | 1,170,973 | 1,239,505 | 1,312,471 | 1,389,851 | 1,470,589 | 1,555,195 | 1,643,546 | 1,738,210 | 1,836,238 |
| Interfunds: | | | | | | | | | | | | | |
| Deductions for offsetting receipts: | | | | | | | | | | | | | |
| Distributed by agency above: | | | | | | | | | | | | | |
| Interfund transactions, mandatory | BA/O | -35,743 | -36,323 | -39,691 | -43,525 | -47,418 | -51,500 | -55,926 | -60,815 | -73,879 | -82,649 | -89,496 | -96,742 |
| Undistributed by agency: | | | | | | | | | | | | | |
| Interest received by off-budget trust funds, net interest | 903 BA/O | -83,809 | -82,743 | -81,619 | -80,594 | -78,040 | -76,729 | -74,754 | -73,999 | -73,322 | -74,520 | -74,713 | -73,612 |
| Employer share, employee retirement (off-budget), mandatory | 952 BA/O | -18,193 | -18,040 | -18,194 | -18,754 | -19,464 | -19,976 | -20,509 | -21,287 | -21,960 | -22,643 | -23,480 | -23,909 |
| Total Interfunds | BA/O | -137,745 | -137,106 | -139,504 | -142,873 | -144,922 | -148,205 | -151,189 | -156,101 | -169,161 | -179,812 | -187,689 | -194,263 |
| Total Off-Budget Accounts: | | | | | | | | | | | | | |
| As shown in detail above | BA | 852,161 | 915,692 | 973,341 | 1,033,933 | 1,100,765 | 1,170,914 | 1,245,628 | 1,321,762 | 1,393,556 | 1,471,720 | 1,558,820 | 1,650,545 |
| | O | 848,572 | 908,901 | 967,683 | 1,028,828 | 1,095,202 | 1,164,814 | 1,239,328 | 1,314,594 | 1,385,616 | 1,462,723 | 1,548,957 | 1,640,700 |
| TOTALS BY TYPE OF TRANSMITTAL | | | | | | | | | | | | | |
| Enacted/requested: | | | | | | | | | | | | | |
| BA | BA | 4,465,739 | 4,666,710 | 4,622,950 | 4,829,173 | 5,253,062 | 5,467,095 | 5,658,947 | 5,902,714 | 6,186,133 | 6,425,596 | 6,823,333 | 6,963,196 |
| O | O | 4,109,042 | 4,535,433 | 4,703,908 | 4,865,422 | 5,194,955 | 5,400,500 | 5,581,629 | 5,858,925 | 6,134,571 | 6,364,021 | 6,768,213 | 6,870,810 |
| Overseas contingency operations: | | | | | | | | | | | | | |
| BA | BA | --- | --- | 173,828 | 155,814 | 20,000 | 20,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| O | O | --- | --- | 91,857 | 132,294 | 74,447 | 40,717 | 22,419 | 15,843 | 12,218 | 10,900 | 10,248 | 10,060 |
| Amounts included in the adjusted baseline: | | | | | | | | | | | | | |
| BA | BA | --- | 103 | --- | --- | --- | --- | --- | --- | 734 | 23,691 | 23,665 | 24,682 |
| O | O | --- | 56 | 27 | 11 | 4 | 2 | 1 | --- | 734 | 23,691 | 23,665 | 24,682 |
| Legislative proposal, not subject to PAYGO: | | | | | | | | | | | | | |
| BA | BA | --- | --- | -1,135 | 7,822 | 9,508 | 11,188 | 12,403 | 10,835 | 9,387 | 5,572 | 1,151 | -2,822 |
| O | O | --- | --- | -1,932 | 6,556 | 7,525 | 10,399 | 12,816 | 10,674 | 8,703 | 4,294 | -680 | -4,365 |
| Legislative proposal, subject to PAYGO: | | | | | | | | | | | | | |
| BA | BA | --- | -6,301 | 148,687 | -84,124 | -141,071 | -164,169 | -198,479 | -231,279 | -256,361 | -272,710 | -355,003 | -392,859 |
| O | O | --- | -6,301 | -48,287 | -59,082 | -99,454 | -121,533 | -163,879 | -214,317 | -256,815 | -281,236 | -354,137 | -406,434 |

TABLE 27-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2020 PRESIDENT'S BUDGET POLICY
(In millions of dollars)

| Account and Subfunction Code | 2018 | | Estimate | | | | | | | | | | |
|------------------------------|--------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| | Actual | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 |
| TOTAL FEDERAL GOVERNMENT | | | | | | | | | | | | | |
| Total Federal Government | BA | 4,465,739 | 4,660,512 | 4,944,330 | 4,908,685 | 5,141,499 | 5,334,114 | 5,482,871 | 5,692,270 | 5,949,893 | 6,192,149 | 6,503,146 | 6,602,197 |
| | O | 4,109,042 | 4,529,188 | 4,745,573 | 4,945,201 | 5,177,477 | 5,330,085 | 5,452,986 | 5,671,125 | 5,899,411 | 6,121,670 | 6,447,309 | 6,494,753 |