

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097-0040-0-1-054	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity	82,877	87,996	90,922
0900 Total new obligations, unexpired accounts (object class 13.0)	82,877	87,996	90,922
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	82,877	87,996	90,922
1930 Total budgetary resources available	82,877	87,996	90,922
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	82,877	87,996	90,922
3020 Outlays (gross)	-82,877	-87,996	-90,922
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	82,877	87,996	90,922
Outlays, gross:			
4100 Outlays from new mandatory authority	82,877	87,996	90,922
4180 Budget authority, net (total)	82,877	87,996	90,922
4190 Outlays, net (total)	82,877	87,996	90,922

The 2020 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114-92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8097-0-7-602	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	654,079	730,406	814,711
Receipts:			
Current law:			
1140 Employing Agency Contributions, Military Retirement Fund		37	38
1140 Employing Agency Contributions, Military Retirement Fund	18,205	20,791	21,905
1140 Earnings on Investments, Military Retirement Fund	27,445	28,137	28,365
1140 Federal Contributions, Military Retirement Fund	82,877	87,996	90,922

1140 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	6,837	7,909	9,346
1199 Total current law receipts	135,364	144,870	150,576
1999 Total receipts	135,364	144,870	150,576
2000 Total: Balances and receipts	789,443	875,276	965,287
Appropriations:			
Current law:			
2101 Military Retirement Fund	-135,364	-145,048	-151,330
2134 Military Retirement Fund	76,327	84,483	88,975
2199 Total current law appropriations	-59,037	-60,565	-62,355
2999 Total appropriations	-59,037	-60,565	-62,355
5099 Balance, end of year	730,406	814,711	902,932

Program and Financing (in millions of dollars)

Identification code 097-8097-0-7-602	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Nondisability	59,037	52,640	54,222
0002 Temporary disability		129	132
0003 Permanent disability		1,685	1,731
0004 Fleet reserve		1,783	1,836
0005 Survivors' benefits		4,328	4,434
0900 Total new obligations, unexpired accounts (object class 42.0)	59,037	60,565	62,355
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	135,364	145,048	151,330
1234 Appropriations excluded from obligation	-76,327	-84,483	-88,975
1260 Appropriations, mandatory (total)	59,037	60,565	62,355
1930 Total budgetary resources available	59,037	60,565	62,355
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	254	4,815	5,033
3010 New obligations, unexpired accounts	59,037	60,565	62,355
3020 Outlays (gross)	-54,476	-60,347	-62,130
3050 Unpaid obligations, end of year	4,815	5,033	5,258
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	254	4,815	5,033
3200 Obligated balance, end of year	4,815	5,033	5,258
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	59,037	60,565	62,355
Outlays, gross:			
4100 Outlays from new mandatory authority	54,217	55,532	57,097
4101 Outlays from mandatory balances	259	4,815	5,033
4110 Outlays, gross (total)	54,476	60,347	62,130
4180 Budget authority, net (total)	59,037	60,565	62,355
4190 Outlays, net (total)	54,476	60,347	62,130
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	660,970	743,421	819,922
5001 Total investments, EOY: Federal securities: Par value	743,421	819,922	909,122

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the military personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

MILITARY RETIREMENT FUND—Continued

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018 is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097–8097–0–7–602	2018 actual	2019 est.	2020 est.
Unexpended balance, start of year:			
0100 Balance, start of year	654,333	735,221	819,744
0999 Total balance, start of year	654,333	735,221	819,744
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, Military Retirement Fund	27,445	28,137	28,365
1160 Employing Agency Contributions, Military Retirement Fund		37	38
1160 Employing Agency Contributions, Military Retirement Fund	18,205	20,791	21,905
1160 Federal Contributions, Military Retirement Fund	82,877	87,996	90,922
1160 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	6,837	7,909	9,346
1199 Income under present law	135,364	144,870	150,576
1999 Total cash income	135,364	144,870	150,576
Cash outgo during year:			
Current law:			
2100 Military Retirement Fund [200–05–8097–0]	–54,476	–60,347	–62,130
2199 Outgo under current law	–54,476	–60,347	–62,130
2999 Total cash outgo (-)	–54,476	–60,347	–62,130
Surplus or deficit:			
3110 Excluding interest	53,443	56,386	60,081
3120 Interest	27,445	28,137	28,365
3199 Subtotal, surplus or deficit	80,888	84,523	88,446
3999 Total change in fund balance	80,888	84,523	88,446
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	–8,200	–178	–932
4200 Military Retirement Fund	743,421	819,922	909,122
4999 Total balance, end of year	735,221	819,744	908,190

RETIREE HEALTH CARE

Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 097–0850–0–1–054	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity	6,567	5,720	5,908
0900 Total new obligations, unexpired accounts (object class 13.0)	6,567	5,720	5,908
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	6,567	5,720	5,908
1900 Budget authority (total)	6,567	5,720	5,908
1930 Total budgetary resources available	6,567	5,720	5,908
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6,567	5,720	5,908
3020 Outlays (gross)	–6,567	–5,720	–5,908

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	6,567	5,720	5,908
Outlays, gross:			
4100 Outlays from new mandatory authority	6,567	5,720	5,908
4180 Budget authority, net (total)	6,567	5,720	5,908
4190 Outlays, net (total)	6,567	5,720	5,908

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–5472–0–2–551	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	223,898	238,281	250,466
Receipts:			
Current law:			
1140 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	238	230	237
1140 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	9,460	9,463	10,765
1140 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	6,567	5,720	5,908
1140 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	8,147	7,533	7,817
1199 Total current law receipts	24,412	22,946	24,727
1999 Total receipts	24,412	22,946	24,727
2000 Total: Balances and receipts	248,310	261,227	275,193
Appropriations:			
Current law:			
2101 Department of Defense Medicare-Eligible Retiree Health Care Fund	–24,412	–22,946	–24,800
2134 Department of Defense Medicare-Eligible Retiree Health Care Fund	14,383	12,185	13,592
2199 Total current law appropriations	–10,029	–10,761	–11,208
2999 Total appropriations	–10,029	–10,761	–11,208
5099 Balance, end of year	238,281	250,466	263,985

Program and Financing (in millions of dollars)

Identification code 097–5472–0–2–551	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity	10,029	10,761	11,208
0900 Total new obligations, unexpired accounts (object class 13.0)	10,029	10,761	11,208
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	24,412	22,946	24,800
1234 Appropriations precluded from obligation	–14,383	–12,185	–13,592
1260 Appropriations, mandatory (total)	10,029	10,761	11,208
1930 Total budgetary resources available	10,029	10,761	11,208

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	458	421	221
3010 New obligations, unexpired accounts	10,029	10,761	11,208
3020 Outlays (gross)	–10,066	–10,961	–11,308
3050 Unpaid obligations, end of year	421	221	121
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	458	421	221
3200 Obligated balance, end of year	421	221	121

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	10,029	10,761	11,208
Outlays, gross:			
4100 Outlays from new mandatory authority	9,608	10,761	11,208
4101 Outlays from mandatory balances	458	200	100
4110 Outlays, gross (total)	10,066	10,961	11,308
4180 Budget authority, net (total)	10,029	10,761	11,208
4190 Outlays, net (total)	10,066	10,961	11,308

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	225,847	240,183	250,790
5001	Total investments, EOY: Federal securities: Par value	240,183	250,790	264,381

Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identification code 097-5472-0-2-551	2018 actual	2019 est.	2020 est.
Unexpended balance, start of year:			
0100 Balance, start of year	224,356	238,702	250,687
0999 Total balance, start of year	224,356	238,702	250,687
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	9,460	9,463	10,765
1160 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	238	230	237
1160 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	6,567	5,720	5,908
1160 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	8,147	7,533	7,817
1199 Income under present law	24,412	22,946	24,727
1999 Total cash income	24,412	22,946	24,727
Cash outgo during year:			
Current law:			
2100 Department of Defense Medicare-Eligible Retiree Health Care Fund [200-07-5472-0]	-10,066	-10,961	-11,308
2199 Outgo under current law	-10,066	-10,961	-11,308
2999 Total cash outgo (-)	-10,066	-10,961	-11,308
Surplus or deficit:			
3110 Excluding interest	4,886	2,522	2,654
3120 Interest	9,460	9,463	10,765
3199 Subtotal, surplus or deficit	14,346	11,985	13,419
3999 Total change in fund balance	14,346	11,985	13,419
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-1,481	-103	-275
4200 Department of Defense Medicare-Eligible Retiree Health Care Fund	240,183	250,790	264,381
4999 Total balance, end of year	238,702	250,687	264,106

2134	Education Benefits Fund	63		
2199	Total current law appropriations	-221	-214	-207
2999	Total appropriations	-221	-214	-207
5098	Rounding adjustment	1		
5099	Balance, end of year	1,053	1,024	966

Program and Financing (in millions of dollars)

Identification code 097-8098-0-7-702	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Active duty program	86	82	71
0002 Selected Reserve program	134	132	136
0900 Total new obligations, unexpired accounts (object class 13.0)	220	214	207
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	222	82	71
1203 Appropriation (previously unavailable)	62	132	136
1234 Appropriations precluded from obligation	-63		
1260 Appropriations, mandatory (total)	221	214	207
1930 Total budgetary resources available	221	215	208
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	220	214	207
3020 Outlays (gross)	-220	-214	-207
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	221	214	207
Outlays, gross:			
4100 Outlays from new mandatory authority		214	207
4101 Outlays from mandatory balances	220		
4110 Outlays, gross (total)	220	214	207
4180 Budget authority, net (total)	221	214	207
4190 Outlays, net (total)	220	214	207
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,058	1,060	1,032
5001 Total investments, EOY: Federal securities: Par value	1,060	1,032	974

EDUCATIONAL BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8098-0-7-702	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1,052	1,053	1,024
0198 Rounding adjustment	-1		
0199 Balance, start of year	1,051	1,053	1,024
Receipts:			
Current law:			
1140 Employing Agency Contributions, Education Benefits Fund	168	157	134
1140 Interest on Investments, Education Benefits Fund	54	28	15
1199 Total current law receipts	222	185	149
1999 Total receipts	222	185	149
2000 Total: Balances and receipts	1,273	1,238	1,173
Appropriations:			
Current law:			
2101 Education Benefits Fund	-222	-82	-71
2103 Education Benefits Fund	-62	-132	-136

The 1985 Department of Defense Authorization Act, Public Law 98-525, as amended by Public Laws 100-48 and 108-375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111-377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114-92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097-8098-0-7-702	2018 actual	2019 est.	2020 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,052	1,060	1,031

EDUCATION BENEFITS FUND—Continued
Status of Funds—Continued

Identification code 097-8098-0-7-702	2018 actual	2019 est.	2020 est.
0298 Reconciliation adjustment	6		
0999 Total balance, start of year	1,058	1,060	1,031
Cash income during the year:			
Current law:			
Receipts:			
1150 Interest on Investments, Education Benefits Fund	54	28	15
1160 Employing Agency Contributions, Education Benefits Fund	168	157	134
1199 Income under present law	222	185	149
1999 Total cash income	222	185	149
Cash outgo during year:			
Current law:			
2100 Education Benefits Fund [200-10-8098-0]	-220	-214	-207
2199 Outgo under current law	-220	-214	-207
2999 Total cash outgo (-)	-220	-214	-207
Surplus or deficit:			
3110 Excluding interest	-52	-57	-73
3120 Interest	54	28	15
3199 Subtotal, surplus or deficit	2	-29	-58
3999 Total change in fund balance	2	-29	-58
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year		-1	-1
4200 Education Benefits Fund	1,060	1,032	974
4999 Total balance, end of year	1,060	1,031	973

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed **[\$42,000]** \$15,000 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$104,000,000]** \$75,100,000, to remain available until expended. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 074-0100-0-1-705	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Administration	26	46	26
0002 Cemetery operations	72	58	49
0900 Total new obligations, unexpired accounts	98	104	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	55	38	38
1010 Unobligated balance transfer to other accts [074-0101]	-1		
1011 Unobligated balance transfer from other acct [074-0101]	1		
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	57	38	38
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	79	104	75
1930 Total budgetary resources available	136	142	113
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	38	38
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	49	55
3010 New obligations, unexpired accounts	98	104	75

3020 Outlays (gross)	-86	-98	-82
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	49	55	48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	49	55
3200 Obligated balance, end of year	49	55	48

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	79	104	75
Outlays, gross:			
4010 Outlays from new discretionary authority	61	62	45
4011 Outlays from discretionary balances	25	36	37
4020 Outlays, gross (total)	86	98	82
4180 Budget authority, net (total)	79	104	75
4190 Outlays, net (total)	86	98	82

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 444 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Object Classification (in millions of dollars)

Identification code 074-0100-0-1-705	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	24	25
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	23	25	26
12.1 Civilian personnel benefits	12	11	11
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA		1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	9	5	4
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	12	12	13
25.4 Operation and maintenance of facilities	7	5	4
26.0 Supplies and materials	5	4	3
31.0 Equipment	4	2	2
32.0 Land and structures	16	30	2
99.9 Total new obligations, unexpired accounts	98	104	75

Employment Summary

Identification code 074-0100-0-1-705	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	425	436	444

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 074-0101-0-1-705	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	20	20
1010 Unobligated balance transfer to other accts [074-0100]	-1		
1011 Unobligated balance transfer from other acct [074-0100]	1		
1050 Unobligated balance (total)	20	20	20

1930	Total budgetary resources available	20	20	20
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	20	20	20
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2020. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

Trust Funds
CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 074-8569-0-7-705	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Contributions, American Battle Monuments Commission		1	1
1140 Earnings on Investments, American Battle Monuments Commission		1	1
1199 Total current law receipts		2	2
1999 Total receipts		2	2
2000 Total: Balances and receipts		2	3
Appropriations:			
Current law:			
2101 Contributions		-1	-1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 074-8569-0-7-705	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0004 World War II Memorial	1	2	2
0900 Total new obligations, unexpired accounts (object class 25.4)	1	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	4	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	3
3010 New obligations, unexpired accounts	1	2	2
3020 Outlays (gross)	-1		
3050 Unpaid obligations, end of year	1	3	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	3
3200 Obligated balance, end of year	1	3	5
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1		1
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1		

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and

oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

ARMED FORCES RETIREMENT HOME

Federal Funds

GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME

Program and Financing (in millions of dollars)

Identification code 084-0100-0-1-602	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 General fund payment	22	22	22
0900 Total new obligations, unexpired accounts (object class 94.0)	22	22	22
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	22	22	22
1930 Total budgetary resources available	22	22	22
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	22	22	22
3020 Outlays (gross)	-22	-22	-22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	22	22	22
Outlays, gross:			
4010 Outlays from new discretionary authority	22	22	22
4180 Budget authority, net (total)	22	22	22
4190 Outlays, net (total)	22	22	22

Trust Funds

ARMED FORCES RETIREMENT HOME TRUST FUND

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, \$64,300,000, [of which \$1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi;] of which \$1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: Provided, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, \$22,000,000 shall be paid from the general fund of the Treasury to the Trust Fund. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 084-8522-0-7-602	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	23	27	43
Receipts:			
Current law:			
1110 Deductions, Armed Forces Retirement Home	7	7	12
1110 Fines and Forfeitures, Armed Forces Retirement Home	21	21	21
1130 Other Receipts, Armed Forces Retirement Home	16	18	20
1130 Gifts, Armed Forces Retirement Home	1	1	2
1130 Property Sales/Leases, Armed Forces Retirement Home	1	2	4
1140 Interest from Investments, Armed Forces Retirement Home	1	1	1
1140 General Fund Payment to the Armed Forces Retirement Home	22	22	22
1199 Total current law receipts	69	72	82
1999 Total receipts	69	72	82
2000 Total: Balances and receipts	92	99	125

ARMED FORCES RETIREMENT HOME TRUST FUND—Continued
Special and Trust Fund Receipts—Continued

Identification code 084-8522-0-7-602	2018 actual	2019 est.	2020 est.
Appropriations:			
Current law:			
2101 Armed Forces Retirement Home Trust Fund	-64	-64	-64
Special and trust fund receipts returned:			
3010 Armed Forces Retirement Home Trust Fund	4	8	2
5098 Reconciliation adjustment	-5		
5099 Balance, end of year	27	43	63

Program and Financing (in millions of dollars)

Identification code 084-8522-0-7-602	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operations and maintenance	58	63	63
0002 Construction	1	1	1
0900 Total new obligations, unexpired accounts	59	64	64
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	36	29
1021 Recoveries of prior year unpaid obligations	2	1	1
1030 Other balances withdrawn to special or trust funds	-4	-8	-2
1050 Unobligated balance (total)	31	29	28
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	64	64	64
1930 Total budgetary resources available	95	93	92
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	29	28
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	4	8	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	5
3010 New obligations, unexpired accounts	59	64	64
3020 Outlays (gross)	-57	-68	-63
3040 Recoveries of prior year unpaid obligations, unexpired	-2	-1	-1
3050 Unpaid obligations, end of year	10	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	5
3200 Obligated balance, end of year	10	5	5

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	64	64	64
Outlays, gross:			
4010 Outlays from new discretionary authority	50	58	58
4011 Outlays from discretionary balances	7	10	5
4020 Outlays, gross (total)	57	68	63
4180 Budget authority, net (total)	64	64	64
4190 Outlays, net (total)	57	68	63

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	63	70	75
5001 Total investments, EOY: Federal securities: Par value	70	75	80

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2018 actual	2019 est.	2020 est.
Domiciliary care	595	679	838
Hospital care	157	165	175
Totals	752	844	1013

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC

for the Wellness Clinic (Ambulatory Care) and four nursing care (Assisted Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)). CARF renewed accreditation for AFRH's Independent Living Services, our largest resident population. For FY 2018, AFRH earned its 14th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. AFRH identified and implemented several revenue generation and cost saving initiatives without significant impact on services provided to residents. Such initiatives include implementing a resident fee structure that will ultimately be tied to cost of care, development of a fundraising and partnership capacity, and strategic investments in property and infrastructure which will yield additional income to the Trust Fund or improve the living conditions and services provided to resident veterans. The FY 2018 National Defense Authorization Act updated AFRH's leasing authority to allow AFRH to proceed with leasing underutilized buildings/land to generate additional revenue. In May 2018, AFRH issued a request for proposals to develop an 80-acre parcel of underutilized land and buildings on its Washington, DC campus and proposals were received in September 2018. AFRH is reviewing the proposals with the goal of making a selection in 2019. AFRH expanded its lease with a District of Columbia charter school to generate additional revenue and provide an accessible intergenerational partnership for AFRH—Washington residents.

Object Classification (in millions of dollars)

Identification code 084-8522-0-7-602	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	21	21
11.5 Other personnel compensation	2		
11.9 Total personnel compensation	19	21	21
12.1 Civilian personnel benefits	7	7	7
23.3 Communications, utilities, and miscellaneous charges	3	4	4
25.1 Advisory and assistance services	1	2	2
25.2 Other services from non-Federal sources	2	3	3
25.3 Other goods and services from Federal sources	4	4	4
25.4 Operation and maintenance of facilities	5	4	4
25.6 Medical care	4	4	4
25.7 Operation and maintenance of equipment	3	2	2
25.8 Subsistence and support of persons	9	10	10
26.0 Supplies and materials	1	2	2
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	59	64	64

Employment Summary

Identification code 084-8522-0-7-602	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	280	336	363

CEMETERIAL EXPENSES

Federal Funds

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$2,000 for official reception and representation expenses, [\$80,800,000] \$70,800,000, of which not to exceed \$15,000,000 shall remain available until September 30, [2021] 2022. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 021-1805-0-1-705	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0008 Direct program activity	153	81	75
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	10	10
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	63		
1050 Unobligated balance (total)	82	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	81	81	71
1900 Budget authority (total)	81	81	71
1930 Total budgetary resources available	163	91	81
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	69	77	4
3010 New obligations, unexpired accounts	153	81	75
3011 Obligations ("upward adjustments"), expired accounts	23		
3020 Outlays (gross)	-149	-154	-71
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-18		
3050 Unpaid obligations, end of year	77	4	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	69	77	4
3200 Obligated balance, end of year	77	4	8

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	81	81	71
Outlays, gross:			
4010 Outlays from new discretionary authority	29	81	71
4011 Outlays from discretionary balances	120	73	
4020 Outlays, gross (total)	149	154	71
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-71		
4040 Offsets against gross budget authority and outlays (total) ...	-71		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	8		
4053 Recoveries of prior year paid obligations, unexpired accounts	63		
4060 Additional offsets against budget authority only (total)	71		
4070 Budget authority, net (discretionary)	81	81	71
4080 Outlays, net (discretionary)	78	154	71
4180 Budget authority, net (total)	81	81	71
4190 Outlays, net (total)	78	154	71

Operation and Maintenance.—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

Construction.—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

Sustainment, Restoration and Modernization (SRM).—Funding supports ANC's infrastructure to include the renovation, sustainment, and maintenance of ANC facilities, infrastructure, and roadways.

Object Classification (in millions of dollars)

Identification code 021-1805-0-1-705	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	15	15

11.5 Other personnel compensation	1		
11.9 Total personnel compensation	14	15	15
12.1 Civilian personnel benefits	4	5	5
21.0 Travel and transportation of persons	1		
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	14		
25.2 Other services from non-Federal sources	15	25	27
25.3 Other goods and services from Federal sources	2		
25.4 Operation and maintenance of facilities	65		
25.7 Operation and maintenance of equipment	1		
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	
32.0 Land and structures	34	32	26
99.9 Total new obligations, unexpired accounts	153	81	75

Employment Summary

Identification code 021-1805-0-1-705	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	172	201	201

CONSTRUCTION

■ For necessary expenses for planning and design and construction at Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, \$33,600,000, to remain available until expended, for planning and design and construction associated with the Southern Expansion project at Arlington National Cemetery. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)

Program and Financing (in millions of dollars)

Identification code 021-1809-0-1-705	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0003 Direct program activity	1	21	9
0900 Total new obligations, unexpired accounts (object class 32.0)	1	21	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		166	179
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	167	34	
1930 Total budgetary resources available	167	200	179
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	166	179	170
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	12	9
3010 New obligations, unexpired accounts	1	21	9
3020 Outlays (gross)	-9	-24	-14
3050 Unpaid obligations, end of year	12	9	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	12	9
3200 Obligated balance, end of year	12	9	4

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	167	34	
Outlays, gross:			
4010 Outlays from new discretionary authority		17	
4011 Outlays from discretionary balances	9	7	14
4020 Outlays, gross (total)	9	24	14
4180 Budget authority, net (total)	167	34	
4190 Outlays, net (total)	9	24	14

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021-5602-0-2-705	2018 actual	2019 est.	2020 est.
0100 Balance, start of year		1	2

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY—Continued
Special and Trust Fund Receipts—Continued

Identification code 021-5602-0-2-705	2018 actual	2019 est.	2020 est.
Receipts:			
Current law:			
1130 Concessions Fees, Army National Military Cemeteries	1	1	1
2000 Total: Balances and receipts	1	2	3
5099 Balance, end of year	1	2	3

ADMINISTRATIVE PROVISIONS

SEC. 301. Amounts deposited into the special account established under 10 U.S.C. 4727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.*)

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5095-0-2-303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Sales of Hunting and Fishing Permits, Military Reservations	3	3	3
2000 Total: Balances and receipts	3	3	3
Appropriations:			
Current law:			
2101 Wildlife Conservation	-3	-3	-3
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 097-5095-0-2-303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Department of the Army	3	3	3
0900 Total new obligations, unexpired accounts (object class 26.0)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	3	3	3
1900 Budget authority (total)	3	3	3
1930 Total budgetary resources available	12	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	6	3
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	-3	-6	-6
3050 Unpaid obligations, end of year	6	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	6	3
3200 Obligated balance, end of year	6	3	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority		3	3
4101 Outlays from mandatory balances	3	3	3

4110 Outlays, gross (total)	3	6	6
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	6	6

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed \$750 for official reception and representation expenses; \$25,000,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: Provided further, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 090-0400-0-1-054	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Selective Service System	23	23	25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	25
1930 Total budgetary resources available	23	23	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	4
3010 New obligations, unexpired accounts	23	23	25
3020 Outlays (gross)	-21	-23	-24
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	4	4	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	4
3200 Obligated balance, end of year	4	4	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	23	25
Outlays, gross:			
4010 Outlays from new discretionary authority	19	18	20
4011 Outlays from discretionary balances	2	5	4
4020 Outlays, gross (total)	21	23	24
4180 Budget authority, net (total)	23	23	25
4190 Outlays, net (total)	21	23	24

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active database of registrant records. Should the Nation return to conscription for a national emergency, the agency would have the first draftees at military processing centers according to the mobilization plan. The agency also manages a program for the Nation's conscientious objectors in cooperation with the Department of Defense. All Reserve Force Officers participating in the

Selective Service System program will remain at 175 in 2019 and 2020 to reflect requirements.

SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

SSS will maintain a modernized information technology system to improve business processes, while helping to sustain an all volunteer military by aiding recruiting with its agency mailings. Relevant technology will ensure faster, more accurate registration processing, as well as more secure storage of personally identifiable information. It will also foster better customer service via the internet.

Object Classification (in millions of dollars)

Identification code 090-0400-0-1-054	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	11	13
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	13	13	15
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	23	23	25

Employment Summary

Identification code 090-0400-0-1-054	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	121	124	124

