OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097–8097–0–7–602

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0001 Direct program activity</td>
<td>3010 New obligations, unexpired accounts</td>
<td>82,877</td>
<td>87,996</td>
</tr>
<tr>
<td>0900 Total new obligations, unexpired accounts (object class 13.0)</td>
<td>82,877</td>
<td>87,996</td>
<td>90,922</td>
</tr>
</tbody>
</table>

Budgetary resources:

- Appropriations, mandatory:
  - 1200 Appropriation | 82,877 | 87,996 | 90,922 |

1930 Total budgetary resources available | 82,877 | 87,996 | 90,922 |

Change in obligated balance:

- Unpaid obligations:
  - 3010 New obligations, unexpired accounts | 82,877 | 87,996 | 90,922 |
  - 3020 Outlays (gross) | -82,877 | -87,996 | -90,922 |

- Budget authority and outlays, net:
  - 4090 Budget authority, gross | 82,877 | 87,996 | 90,922 |
  - 4100 Outlays from new mandatory authority | 82,877 | 87,996 | 90,922 |
  - 4130 Outlays, net (total) | 82,877 | 87,996 | 90,922 |

- Appropriations:
  - 2101 Military Retirement Fund | -135,364 | -145,048 | -151,330 |
  - 2134 Military Retirement Fund | 76,327 | 84,483 | 88,975 |
  - 2199 Total current law appropriations | -59,037 | -60,565 | -62,355 |
  - 2999 Total appropriations | -59,037 | -60,565 | -62,355 |
  - 5099 Balance, end of year | 730,406 | 814,711 | 902,932 |

The 2020 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors’ benefits.

The 2004 National Defense Authorization Act (P.L. 108–136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution retirement system, which took effect January 1, 2018, is a blend of several substantial changes to the current military retirement system. The new re-

The 2020 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors’ benefits.

The 2004 National Defense Authorization Act (P.L. 108–136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution retirement system, which took effect January 1, 2018, is a blend of several substantial changes to the current military retirement system. The new re-

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097–8097–0–7–602

<table>
<thead>
<tr>
<th>Receipts</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100 Balance, start of year</td>
<td>654,079</td>
<td>730,406</td>
<td>814,711</td>
</tr>
<tr>
<td>1140 Employing Agency Contributions, Military Retirement Fund</td>
<td>37</td>
<td>38</td>
<td></td>
</tr>
</tbody>
</table>

1140 Earnings on Investments, Military Retirement Fund | 18,205 | 20,791 | 21,905 |

1140 Federal Contributions, Military Retirement Fund | 32,877 | 87,996 | 90,922 |

Memorandum (non-add) entries:

- 5000 Total investments, SOF: Federal securities: Par value | 660,970 | 743,421 | 819,922 |
- 5001 Total investments, EOH: Federal securities: Par value | 743,421 | 819,922 | 909,122 |

Public Law 98–94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the military personnel accounts, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all the retirees and current members who had earned benefits before the accrual funding system was set up. The second Treasury payment covers the liability for concurrent receipt of military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.
**Military Retirement Fund—Continued**

The 2016 National Defense Authorization Act (P.L. 114–92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018 is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation payment) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

The status of the fund is as follows:

### Status of Funds (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unexpended balance, start of year</td>
<td>654,333</td>
<td>735,221</td>
<td>819,744</td>
</tr>
<tr>
<td>Total balance, start of year</td>
<td>654,333</td>
<td>735,221</td>
<td>819,744</td>
</tr>
<tr>
<td>Cash income during the year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current law:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Earnings on Investments, Military Retirement Fund</td>
<td>27,445</td>
<td>28,137</td>
<td>28,365</td>
</tr>
<tr>
<td>Employing Agency Contributions, Military Retirement Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Employing Agency Contributions, Military Retirement Fund</td>
<td></td>
<td>37</td>
<td>38</td>
</tr>
<tr>
<td>Federal Contributions, Military Retirement Fund</td>
<td>18,205</td>
<td>20,791</td>
<td>21,905</td>
</tr>
<tr>
<td>Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund</td>
<td>6,837</td>
<td>7,909</td>
<td>9,346</td>
</tr>
<tr>
<td>Income under present law</td>
<td>135,364</td>
<td>144,870</td>
<td>150,576</td>
</tr>
<tr>
<td>Cash outgo during the year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current law:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outgo under current law</td>
<td>–54,476</td>
<td>–60,347</td>
<td>–62,130</td>
</tr>
<tr>
<td>Total cash outgo</td>
<td>–54,476</td>
<td>–60,347</td>
<td>–62,130</td>
</tr>
<tr>
<td>Surplus or deficit</td>
<td>80,888</td>
<td>84,523</td>
<td>88,446</td>
</tr>
<tr>
<td>Total change in fund balance</td>
<td>80,888</td>
<td>84,523</td>
<td>88,446</td>
</tr>
</tbody>
</table>

### RETIREE HEALTH CARE

**Federal Funds**

**PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND**

**Program and Financing** (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unexpended balance, end of year</td>
<td>735,221</td>
<td>819,744</td>
<td>908,190</td>
</tr>
</tbody>
</table>

### Budget authority and outlays, net:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>4090</td>
<td>Budget authority, gross</td>
<td>6,567</td>
<td>5,720</td>
<td>5,908</td>
</tr>
<tr>
<td>4100</td>
<td>Outlays, gross</td>
<td>6,567</td>
<td>5,720</td>
<td>5,908</td>
</tr>
<tr>
<td>4180</td>
<td>Budget authority, net (total)</td>
<td>6,567</td>
<td>5,720</td>
<td>5,908</td>
</tr>
<tr>
<td>4190</td>
<td>Outlays, net (total)</td>
<td>6,567</td>
<td>5,720</td>
<td>5,908</td>
</tr>
</tbody>
</table>

### Budget authority and outlays, net:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0100</td>
<td>Balance, start of year</td>
<td>223,898</td>
<td>228,281</td>
<td>250,466</td>
</tr>
</tbody>
</table>

### Department of Defense Medicare-Eligible Retiree Health Care Fund

**Special and Trust Fund Receipts** (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund</td>
<td>238</td>
<td>230</td>
<td>237</td>
</tr>
<tr>
<td>Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund</td>
<td>9,460</td>
<td>9,463</td>
<td>10,765</td>
</tr>
<tr>
<td>Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund</td>
<td>6,567</td>
<td>5,720</td>
<td>5,908</td>
</tr>
<tr>
<td>Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund</td>
<td>8,147</td>
<td>7,533</td>
<td>7,817</td>
</tr>
</tbody>
</table>

### Program and Financing** (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct program activity</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0001</td>
<td></td>
<td>10,029</td>
<td>10,761</td>
</tr>
<tr>
<td>New obligations, unexpired accounts (object class 13.0)</td>
<td>10,029</td>
<td>10,761</td>
<td>11,208</td>
</tr>
</tbody>
</table>

### Budgetary resources:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1090</td>
<td>Budget authority</td>
<td>24,142</td>
<td>22,946</td>
<td>24,800</td>
</tr>
<tr>
<td>1244</td>
<td>Appropriations precluded from obligation</td>
<td>–14,383</td>
<td>–12,185</td>
<td>–13,592</td>
</tr>
<tr>
<td>1260</td>
<td>Appropriations, mandatory (total)</td>
<td>10,029</td>
<td>10,761</td>
<td>11,208</td>
</tr>
<tr>
<td>1930</td>
<td>Total budgetary resources available</td>
<td>10,029</td>
<td>10,761</td>
<td>11,208</td>
</tr>
</tbody>
</table>

### Change in obligated balance:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>3000</td>
<td>Unpaid obligations, brought forward, Oct 1</td>
<td>458</td>
<td>421</td>
<td>221</td>
</tr>
<tr>
<td>3010</td>
<td>New obligations, unexpired accounts</td>
<td>10,029</td>
<td>10,761</td>
<td>11,208</td>
</tr>
<tr>
<td>3020</td>
<td>Outlays (gross)</td>
<td>–10,066</td>
<td>–10,961</td>
<td>–11,309</td>
</tr>
<tr>
<td>3050</td>
<td>Unpaid obligations, end of year</td>
<td>421</td>
<td>221</td>
<td>121</td>
</tr>
<tr>
<td>3100</td>
<td>Obligated balance, start of year</td>
<td>458</td>
<td>421</td>
<td>221</td>
</tr>
<tr>
<td>3200</td>
<td>Obligated balance, end of year</td>
<td>421</td>
<td>221</td>
<td>121</td>
</tr>
</tbody>
</table>

### Budget authority and outlays, net:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>4090</td>
<td>Budget authority, gross</td>
<td>10,029</td>
<td>10,761</td>
<td>11,208</td>
</tr>
<tr>
<td>4100</td>
<td>Outlays, gross</td>
<td>10,029</td>
<td>10,761</td>
<td>11,208</td>
</tr>
<tr>
<td>4180</td>
<td>Budget authority, net (total)</td>
<td>10,029</td>
<td>10,761</td>
<td>11,208</td>
</tr>
<tr>
<td>4190</td>
<td>Outlays, net (total)</td>
<td>10,029</td>
<td>10,761</td>
<td>11,208</td>
</tr>
</tbody>
</table>
Public Law 106–398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

Educational Benefits

**Memorandum (non-add) entries:**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>2019 actual</th>
<th>2018 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>5000</td>
<td>Total investments, DoD Federal securities: Par value</td>
<td>225,847</td>
<td>240,183</td>
</tr>
<tr>
<td>5001</td>
<td>Total investments, EDV Federal securities: Par value</td>
<td>240,183</td>
<td>250,790</td>
</tr>
</tbody>
</table>

**Status of Funds (in millions of dollars)**

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2019 est.</th>
<th>2018 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020 est.</td>
<td>2019 est.</td>
<td>2018 actual</td>
</tr>
<tr>
<td>0100</td>
<td>Balance, start of year</td>
<td>224,356</td>
</tr>
<tr>
<td>0999</td>
<td>Total balance, start of year</td>
<td>224,356</td>
</tr>
</tbody>
</table>

**Cash income during the year:**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current law:</td>
<td></td>
</tr>
<tr>
<td>Receipts:</td>
<td></td>
</tr>
<tr>
<td>1150</td>
<td>Earnings on investments, DoD Medicare-Eligible Retiree Health Care Fund</td>
</tr>
<tr>
<td>1160</td>
<td>Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund</td>
</tr>
<tr>
<td>1160</td>
<td>Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund</td>
</tr>
<tr>
<td>1160</td>
<td>Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund</td>
</tr>
<tr>
<td>1199</td>
<td>Income under present law</td>
</tr>
<tr>
<td>1999</td>
<td>Total cash income</td>
</tr>
</tbody>
</table>

**Obligations by program activity:**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>2018 actual</th>
<th>2019 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>0001</td>
<td>Active duty program</td>
<td>86</td>
<td>82</td>
</tr>
<tr>
<td>0002</td>
<td>Selected Reserve program</td>
<td>134</td>
<td>132</td>
</tr>
<tr>
<td>0909</td>
<td>Total new obligations, unexpired accounts (object class 13.0)</td>
<td>220</td>
<td>214</td>
</tr>
</tbody>
</table>

**Budgetary resources:**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>2018 actual</th>
<th>2019 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>1000</td>
<td>Unobligated balance</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

**Change in obligated balance:**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>2018 actual</th>
<th>2019 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>3000</td>
<td>Unpaid obligations, brought forward, Oct 1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>3010</td>
<td>New obligations, unexpired accounts</td>
<td>220</td>
<td>214</td>
</tr>
<tr>
<td>3020</td>
<td>Outlays (gross)</td>
<td>220</td>
<td>214</td>
</tr>
<tr>
<td>3050</td>
<td>Unpaid obligations, end of year</td>
<td>1</td>
<td>1</td>
</tr>
</tbody>
</table>

**Budget authority and outlays, net:**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>2018 actual</th>
<th>2019 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>4090</td>
<td>Budget authority, gross</td>
<td>221</td>
<td>214</td>
</tr>
<tr>
<td>4100</td>
<td>Outlays, gross</td>
<td>220</td>
<td>214</td>
</tr>
<tr>
<td>4101</td>
<td>Outlays from new mandatory authority</td>
<td>220</td>
<td>214</td>
</tr>
<tr>
<td>4110</td>
<td>Outlays, gross (total)</td>
<td>220</td>
<td>214</td>
</tr>
<tr>
<td>4180</td>
<td>Budget authority, net (total)</td>
<td>221</td>
<td>214</td>
</tr>
<tr>
<td>4190</td>
<td>Outlays, net (total)</td>
<td>221</td>
<td>214</td>
</tr>
</tbody>
</table>

**Program and Financing (in millions of dollars)**

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>2134</td>
<td>Education Benefits Fund</td>
<td>63</td>
</tr>
<tr>
<td>2199</td>
<td>Total current law appropriations</td>
<td>–221</td>
</tr>
<tr>
<td>2999</td>
<td>Total appropriations</td>
<td>–221</td>
</tr>
<tr>
<td>5098</td>
<td>Rounding adjustment</td>
<td>1</td>
</tr>
<tr>
<td>5099</td>
<td>Balance, end of year</td>
<td>1.053</td>
</tr>
</tbody>
</table>

**Memorandum (non-add) entries:**

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>2018 actual</th>
<th>2019 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>5000</td>
<td>Total investments, DoD Federal securities: Par value</td>
<td>1.058</td>
<td>1.060</td>
</tr>
<tr>
<td>5001</td>
<td>Total investments, EDV Federal securities: Par value</td>
<td>1.060</td>
<td>1.032</td>
</tr>
</tbody>
</table>

**Status of Funds (in millions of dollars)**

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020 est.</td>
<td>2019 est.</td>
<td></td>
</tr>
<tr>
<td>0100</td>
<td>Balance, start of year</td>
<td>1.052</td>
</tr>
</tbody>
</table>

The 1985 Department of Defense Authorization Act, Public Law 98–525, as amended by Public Laws 100–48 and 108–375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111–377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114–92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

**Status of Funds (in millions of dollars)**

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020 est.</td>
<td>2019 est.</td>
<td></td>
</tr>
<tr>
<td>0100</td>
<td>Balance, start of year</td>
<td>1.052</td>
</tr>
</tbody>
</table>
AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

Salaries and Expenses

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed $15,000 for official reception and representation expenses; and insurance to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

The American Battle Monuments Commission is responsible for the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 444 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Indication code 074–0101–0–1–705

<table>
<thead>
<tr>
<th>Status of Funds—Continued</th>
</tr>
</thead>
<tbody>
<tr>
<td>Identification code 097–8098–0–7–702</td>
</tr>
<tr>
<td>2018 actual</td>
</tr>
<tr>
<td>0298 Reconciliation adjustment</td>
</tr>
<tr>
<td>0999 Total balance, start of year</td>
</tr>
<tr>
<td>Cash income during the year:</td>
</tr>
<tr>
<td>Current law:</td>
</tr>
<tr>
<td>1150 Interest on Investments, Education Benefits Fund</td>
</tr>
<tr>
<td>1160 Employing Agency Contributions, Education Benefits Fund</td>
</tr>
<tr>
<td>1199 Income under present law</td>
</tr>
<tr>
<td>1999 Total cash income</td>
</tr>
<tr>
<td>Cash outgo during year:</td>
</tr>
<tr>
<td>Current law:</td>
</tr>
<tr>
<td>2199 Total cash outgo</td>
</tr>
<tr>
<td>Surplus or deficit:</td>
</tr>
<tr>
<td>3110 Excluding interest</td>
</tr>
<tr>
<td>3120 Interest</td>
</tr>
<tr>
<td>3199 Subtotal, surplus or deficit</td>
</tr>
<tr>
<td>3999 Total change in fund balance</td>
</tr>
<tr>
<td>Unobligated balance, end of year</td>
</tr>
<tr>
<td>4100 Unobligated balance (net), end of year</td>
</tr>
<tr>
<td>4999 Total balance, end of year</td>
</tr>
</tbody>
</table>
The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2020. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

**Trust Funds**

**Contributions**

**Special and Trust Fund Receipts** (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100 Balance, start of year</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1130 Contributions, American Battle Monuments Commission</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>1140 Earnings on Investments, American Battle Monuments Commission</td>
<td>1</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>1199 Total current law receipts</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>1199 Total receipts</td>
<td>2</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>2000 Total: Balances and receipts</td>
<td>2</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2101 Contributions</td>
<td>-1</td>
<td>-1</td>
<td></td>
</tr>
<tr>
<td>5099 Balance, end of year</td>
<td>1</td>
<td>2</td>
<td></td>
</tr>
</tbody>
</table>

**Program and Financing** (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Obligations by program activity:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0004 World War II Memorial</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>0900 Total new obligations, unexpended accounts (object class 25.4)</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Budgetary resources:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000 Unexpended unobligated balance brought forward, Oct 1</td>
<td>4</td>
<td>3</td>
<td>2</td>
</tr>
<tr>
<td>Budget authority: Appropriations, discretionary:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1201 Appropriation (special or trust fund)</td>
<td>1</td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>1930 Total budgetary resources available</td>
<td>4</td>
<td>4</td>
<td>3</td>
</tr>
<tr>
<td>Memorandum (non-add) entries:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1941 Unexpended unobligated balance, end of year</td>
<td>3</td>
<td>2</td>
<td>1</td>
</tr>
</tbody>
</table>

**ARMED FORCES RETIREMENT HOME**

**Federal Funds**

**Program and Financing** (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>0001 Obligations by program activity:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>General fund payment</td>
<td>22</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>0900 Total new obligations, unexpended accounts (object class 94.0)</td>
<td>22</td>
<td>22</td>
<td>22</td>
</tr>
</tbody>
</table>

**Budgetary resources:**

| Budget authority, gross | 22 | 22 | 22 |
| Outlays, gross | -22 | -22 | -22 |

**Change in obligated balances:**

| Unpaid obligations: | | | |
| 3010 New obligations, unexpended accounts | 22 | 22 | 22 |
| 3020 Outlays (gross) | -22 | -22 | -22 |

**Budget authority and outlays, net:**

| Discretionary | 22 | 22 | 22 |
| Outlays from new discretionary authority | 22 | 22 | 22 |
| 4180 Budget authority, net (total) | 22 | 22 | 22 |
| 4190 Outlays, net (total) | 22 | 22 | 22 |

**Trust Funds**

**ARMED FORCES RETIREMENT HOME TRUST FUND**

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, $64,300,000, of which $1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi; of which $1,000,000 shall remain available until expended for construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: Provided, That the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, $22,000,000 shall be paid from the general fund of the Treasury to the Trust Fund. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)

**Special and Trust Fund Receipts** (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100 Balance, start of year</td>
<td>23</td>
<td>27</td>
<td>43</td>
</tr>
<tr>
<td>Receipts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1110 Deductions, Armed Forces Retirement Home</td>
<td>7</td>
<td>7</td>
<td>12</td>
</tr>
<tr>
<td>1110 Fines and Forfeitures, Armed Forces Retirement Home</td>
<td>21</td>
<td>21</td>
<td>21</td>
</tr>
<tr>
<td>1130 Other Receipts, Armed Forces Retirement Home</td>
<td>16</td>
<td>18</td>
<td>20</td>
</tr>
<tr>
<td>1130 Gifts, Armed Forces Retirement Home</td>
<td>1</td>
<td>1</td>
<td>2</td>
</tr>
<tr>
<td>1130 Property Sales/Leases, Armed Forces Retirement Home</td>
<td>1</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>1140 Interest from Investments, Armed Forces Retirement Home</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>1140 General Fund Payment to the Armed Forces Retirement Home</td>
<td>22</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>1199 Total current law receipts</td>
<td>69</td>
<td>72</td>
<td>82</td>
</tr>
<tr>
<td>1999 Total receipts</td>
<td>69</td>
<td>72</td>
<td>82</td>
</tr>
<tr>
<td>2000 Total: Balances and receipts</td>
<td>92</td>
<td>99</td>
<td>125</td>
</tr>
</tbody>
</table>
ARmed Forces Retirement Home Trust Fund—Continued

Special and Trust Fund Receipts—Continued

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current law:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2101 Armed Forces Retirement Home Trust Fund</td>
<td>–64</td>
<td>–64</td>
<td>–64</td>
</tr>
<tr>
<td>Special and trust fund receipts returned:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3010 Armed Forces Retirement Home Trust Fund</td>
<td>4</td>
<td>8</td>
<td>2</td>
</tr>
<tr>
<td>5098 Reconciliation adjustment</td>
<td>–5</td>
<td>–5</td>
<td>–5</td>
</tr>
<tr>
<td>5099 Balance, end of year</td>
<td>27</td>
<td>43</td>
<td>63</td>
</tr>
</tbody>
</table>

Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgetary resources:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unobligated balance:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000 Unobligated balance brought forward, Oct 1</td>
<td>33</td>
<td>36</td>
<td>29</td>
</tr>
<tr>
<td>1021 Recoveries of prior year unpaid obligations</td>
<td>2</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>1030 Other balances withdrawn to special or trust funds</td>
<td>–4</td>
<td>–8</td>
<td>–2</td>
</tr>
<tr>
<td>1050 Unobligated balance (total)</td>
<td>31</td>
<td>29</td>
<td>28</td>
</tr>
<tr>
<td>Budget authority:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Appropriations, discretionary:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1101 Appropriation (special or trust fund)</td>
<td>64</td>
<td>64</td>
<td>64</td>
</tr>
<tr>
<td>1330 Total budgetary resources available</td>
<td>95</td>
<td>93</td>
<td>92</td>
</tr>
<tr>
<td>Memorandum (non-add) entries:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1941 Unexpired unobligated balance, end of year</td>
<td>36</td>
<td>29</td>
<td>28</td>
</tr>
<tr>
<td>1950 Special and non-revolving trust funds:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other balances withdrawn and returned to unappropriated receipts</td>
<td>4</td>
<td>8</td>
<td>2</td>
</tr>
</tbody>
</table>

Change in obligated balance:

Unpaid obligations:

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unpaid obligations, brought forward, Oct 1</td>
<td>10</td>
<td>10</td>
<td>5</td>
</tr>
<tr>
<td>New obligations, unexpended accounts</td>
<td>59</td>
<td>64</td>
<td>64</td>
</tr>
<tr>
<td>Outlays (gross)</td>
<td>–57</td>
<td>–68</td>
<td>–63</td>
</tr>
<tr>
<td>Recoveries of prior year unpaid obligations, unexpended</td>
<td>–2</td>
<td>–1</td>
<td>–1</td>
</tr>
<tr>
<td>3050 Unpaid obligations, end of year</td>
<td>10</td>
<td>5</td>
<td>5</td>
</tr>
<tr>
<td>Memorandum (non-add) entries:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3100 Obligated balance, start of year</td>
<td>10</td>
<td>10</td>
<td>5</td>
</tr>
<tr>
<td>3200 Obligated balance, end of year</td>
<td>10</td>
<td>5</td>
<td>5</td>
</tr>
</tbody>
</table>

Budget authority and outlays, net: Discretionary:

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget authority, gross</td>
<td>64</td>
<td>64</td>
<td>64</td>
</tr>
<tr>
<td>Outlays, gross</td>
<td>50</td>
<td>58</td>
<td>58</td>
</tr>
<tr>
<td>4011 Outlays from discretionary balances</td>
<td>7</td>
<td>10</td>
<td>5</td>
</tr>
<tr>
<td>4020 Outlays, gross (total)</td>
<td>57</td>
<td>68</td>
<td>63</td>
</tr>
<tr>
<td>4180 Budget authority, net (total)</td>
<td>64</td>
<td>64</td>
<td>64</td>
</tr>
<tr>
<td>4190 Outlays, net (total)</td>
<td>57</td>
<td>68</td>
<td>63</td>
</tr>
</tbody>
</table>

Memorandum (non-add) entries:

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>5000 Total investments, SDI, Federal securities: Par value</td>
<td>63</td>
<td>70</td>
<td>75</td>
</tr>
<tr>
<td>5001 Total investments, EDI, Federal securities: Par value</td>
<td>70</td>
<td>75</td>
<td>80</td>
</tr>
</tbody>
</table>

Public Law 101–510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Domiciliary care</td>
<td>595</td>
<td>679</td>
<td>838</td>
</tr>
<tr>
<td>Hospital care</td>
<td>157</td>
<td>165</td>
<td>175</td>
</tr>
</tbody>
</table>

Totals | 752 | 844 | 1013 |

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC for the Wellness Clinic (Ambulatory Care) and four nursing care (Assisted Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)). CARF renewed accreditation for AFRH's Independent Living Services, our largest resident population. For FY 2018, AFRH earned its 14th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. AFRH identified and implemented several revenue generation and cost saving initiatives without significant impact on services provided to residents. Such initiatives included implementing a resident fee structure that will ultimately be tied to cost of care, development of a fundraising and partnership capacity, and strategic investments in property and infrastructure which will yield additional income to the Trust Fund or improve the living conditions and services provided to resident veterans. The FY 2018 National Defense Authorization Act updated AFRH's leasing authority to allow AFRH to proceed with leasing underutilized buildings/land to generate additional revenue. In May 2018, AFRH issued a request for proposals to develop an 80-acre parcel of underutilized land and buildings on its Washington, DC campus and proposals were received in September 2018. AFRH is reviewing the proposals with the goal of making a selection in 2019. AFRH expanded its lease with a District of Columbia charter school to generate additional revenue and provide an accessible intergenerational partnership for AFRH—Washington residents.

Object Classification (in millions of dollars)

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct obligations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personnel compensation:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.1 Full-time permanent</td>
<td>17</td>
<td>21</td>
<td>21</td>
</tr>
<tr>
<td>11.5 Other personnel compensation</td>
<td>2</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>11.9 Total personnel compensation</td>
<td>19</td>
<td>21</td>
<td>21</td>
</tr>
<tr>
<td>12.1 Civilian personnel benefits</td>
<td>7</td>
<td>7</td>
<td>7</td>
</tr>
<tr>
<td>23.3 Communications, utilities, and miscellaneous charges</td>
<td>3</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>25.1 Advisory and assistance services</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>2</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>25.3 Other goods and services from Federal sources</td>
<td>4</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>25.4 Operation and maintenance of facilities</td>
<td>5</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>25.6 Medical care</td>
<td>4</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>25.7 Operation and maintenance of equipment</td>
<td>3</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>25.8 Subsistence and support of persons</td>
<td>9</td>
<td>10</td>
<td>10</td>
</tr>
<tr>
<td>26.0 Supplies and materials</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>32.0 Land and structures</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>99.9 Total new obligations, unexpended accounts</td>
<td>59</td>
<td>64</td>
<td>64</td>
</tr>
</tbody>
</table>

Employment Summary

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
<td>280</td>
<td>336</td>
<td>363</td>
</tr>
</tbody>
</table>

CEMETERIAL EXPENSES

Federal Funds

Cemeterial Expenses, Army

Salaries and Expenses

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers’ and Airmen’s Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed $2,000 for official reception and representation expenses, [§80,800,000] $70,800,000, of which not to exceed $15,000,000 shall remain available until September 30, 2021. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)
### Program and Financing (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0008 Direct program activity</td>
<td>153</td>
<td>81</td>
<td>75</td>
</tr>
</tbody>
</table>

### Budgetary resources:

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Discretionary</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4000 Budget authority, gross</td>
<td>81</td>
<td>81</td>
<td>71</td>
</tr>
<tr>
<td>4010 Outlays, gross</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4011 Outlays from discretionary authority</td>
<td>29</td>
<td>81</td>
<td>71</td>
</tr>
<tr>
<td>4020 Outlays, gross (total)</td>
<td>149</td>
<td>154</td>
<td>71</td>
</tr>
<tr>
<td>4033 Non-Federal sources</td>
<td>–71</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4040 Offsets against gross budget authority and outlays:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4052 Offsetting collections credited to expired accounts</td>
<td>8</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4053 Recoveries of prior year paid obligations, unexpended accounts</td>
<td>63</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4060 Additional offsets against budget authority only (total)</td>
<td>71</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4070 Budget authority, net (discretionary)</td>
<td>81</td>
<td>81</td>
<td>71</td>
</tr>
<tr>
<td>4080 Outlays, net (discretionary)</td>
<td>78</td>
<td>154</td>
<td>71</td>
</tr>
<tr>
<td>4100 Budget authority, net (total)</td>
<td>81</td>
<td>81</td>
<td>71</td>
</tr>
<tr>
<td>4190 Outlays, net (total)</td>
<td>78</td>
<td>154</td>
<td>71</td>
</tr>
</tbody>
</table>

### Employment Summary

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
<td>172</td>
<td>201</td>
<td>201</td>
</tr>
</tbody>
</table>

### CONSTRUCTION

For necessary expenses for planning and design and construction at Arlington National Cemetery and Soldiers’ and Airmen’s Home National Cemetery, $33,600,000, to remain available until expended, for planning and design and construction associated with the Southern Expansion project at Arlington National Cemetery. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)

### Object Classification (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11.1 Full-time permanent</td>
<td>13</td>
<td>15</td>
<td>15</td>
</tr>
</tbody>
</table>

### Other personnel compensation (in millions of dollars)

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>11.5 Other personnel compensation</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11.9 Total personnel compensation</td>
<td>14</td>
<td>15</td>
<td>15</td>
</tr>
<tr>
<td>12.1 Civilian personnel benefits</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21.0 Travel and transportation of persons</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>23.3 Communications, utilities, and miscellaneous charges</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25.1 Advisory and assistance services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>15</td>
<td>25</td>
<td>27</td>
</tr>
<tr>
<td>25.3 Other goods and services from Federal sources</td>
<td>2</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25.4 Operation and maintenance of facilities</td>
<td>65</td>
<td></td>
<td></td>
</tr>
<tr>
<td>25.7 Operation and maintenance of equipment</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>26.0 Supplies and materials</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>31.0 Equipment</td>
<td>2</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>32.0 Land and structures</td>
<td>34</td>
<td>32</td>
<td>26</td>
</tr>
</tbody>
</table>

### National Military Cemeteries Concessions, Army

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>0100 Balance, start of year</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### National Military Cemeteries Concessions, Army—Continued

**Special and Trust Fund Receipts—Continued**

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1130 Concessions Fees, Army National Cemeteries</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>2000 Total: Balances and receipts</td>
<td>1</td>
<td>2</td>
<td>3</td>
</tr>
<tr>
<td>5099 Balance, end of year</td>
<td>1</td>
<td>2</td>
<td>3</td>
</tr>
</tbody>
</table>

### Administrative Provisions

SEC. 301. Amounts deposited into the special account established under 10 U.S.C. 4727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries. *(Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2019.)*

### Forest and Wildlife Conservation, Military Reservations

**Federal Funds**

**Wildlife Conservation**

**Special and Trust Fund Receipts (in millions of dollars)**

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>0100 Balance, start of year</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Receipts:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1130 Sales of Hunting and Fishing Permits, Military Reservations</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>2000 Total: Balances and receipts</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Appropriations:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>2101 Wildlife Conservation</td>
<td>–3</td>
<td>–3</td>
<td>–3</td>
</tr>
<tr>
<td>5099 Balance, end of year</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Program and Financing (in millions of dollars)**

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget authority:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1000 Unobligated balance</td>
<td>9</td>
<td>9</td>
<td>9</td>
</tr>
<tr>
<td>Budget authority, mandatory:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1201 Appropriation (special or trust fund)</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>1900 Budget authority (total)</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>1930 Total budgetary resources available</td>
<td>12</td>
<td>12</td>
<td>12</td>
</tr>
<tr>
<td>1941 Unexpired unobligated balance, end of year</td>
<td>9</td>
<td>9</td>
<td>9</td>
</tr>
</tbody>
</table>

### Change in obligated balance:

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unobligated obligations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
<td>6</td>
<td>6</td>
<td>3</td>
</tr>
<tr>
<td>3010 New obligations, unpaid accounts</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>3020 Outlays (gross)</td>
<td>–3</td>
<td>–6</td>
<td>–6</td>
</tr>
<tr>
<td>3050 Unpaid obligations, end of year</td>
<td>6</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td>Memorandum (non-add) entries</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3100 Obligated balance, start of year</td>
<td>6</td>
<td>6</td>
<td>3</td>
</tr>
<tr>
<td>3200 Obligated balance, end of year</td>
<td>6</td>
<td>6</td>
<td>3</td>
</tr>
</tbody>
</table>

### Budget authority and outlays, net:

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget authority, gross:</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Outlays, gross:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4100 Outlays from new mandatory authority</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>4101 Outlays from mandatory balances</td>
<td>3</td>
<td>3</td>
<td>3</td>
</tr>
</tbody>
</table>

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

### Selective Service System

**Federal Funds**

**Salaries and Expenses**

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101–4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed $750 for official reception and representation expenses; $25,000,000: Provided, That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: Provided further, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Obligations by program activity:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0001 Selective Service System</td>
<td>23</td>
<td>23</td>
<td>25</td>
</tr>
<tr>
<td>Budget authority, discretionary:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>1100 Appropriation</td>
<td>23</td>
<td>23</td>
<td>25</td>
</tr>
<tr>
<td>1930 Total budgetary resources available</td>
<td>23</td>
<td>23</td>
<td>25</td>
</tr>
</tbody>
</table>

**Change in obligated balance:**

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Unobligated obligations</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3000 Unpaid obligations, brought forward, Oct 1</td>
<td>3</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>3010 New obligations, unpaid accounts</td>
<td>23</td>
<td>23</td>
<td>25</td>
</tr>
<tr>
<td>3020 Outlays (gross)</td>
<td>–21</td>
<td>–23</td>
<td>–24</td>
</tr>
<tr>
<td>3041 Recoveries of prior year unobligated obligations, expired</td>
<td>–1</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3050 Unpaid obligations, end of year</td>
<td>4</td>
<td>4</td>
<td>5</td>
</tr>
<tr>
<td>Memorandum (non-add) entries</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3100 Obligated balance, start of year</td>
<td>3</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>3200 Obligated balance, end of year</td>
<td>4</td>
<td>4</td>
<td>5</td>
</tr>
</tbody>
</table>

**Budget authority and outlays, net:**

<table>
<thead>
<tr>
<th>Identification code</th>
<th>2018 actual</th>
<th>2019 est.</th>
<th>2020 est.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budget authority, gross:</td>
<td>23</td>
<td>23</td>
<td>25</td>
</tr>
<tr>
<td>Outlays, gross:</td>
<td>19</td>
<td>18</td>
<td>20</td>
</tr>
<tr>
<td>4010 Outlays from new discretionary authority</td>
<td>2</td>
<td>5</td>
<td>4</td>
</tr>
<tr>
<td>4020 Outlays, gross (total)</td>
<td>21</td>
<td>23</td>
<td>24</td>
</tr>
<tr>
<td>4180 Budget authority, net (total)</td>
<td>23</td>
<td>23</td>
<td>25</td>
</tr>
<tr>
<td>4190 Outlays, net (total)</td>
<td>21</td>
<td>23</td>
<td>24</td>
</tr>
</tbody>
</table>

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active database of registrant records. Should the Nation return to conscription for a national emergency, the agency would have the first draftees at military processing centers according to the mobilization plan. The agency also manages a program for the Nation's conscientious objectors in cooperation with the Department of Defense. All Reserve Force Officers participating in the
Selective Service System program will remain at 175 in 2019 and 2020 to reflect requirements.

SSS will continue to strengthen its partnership with the Armed Services. The Agency will continue its national initiative to offer every young man that receives a registration acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

SSS will maintain a modernized information technology system to improve business processes, while helping to sustain an all volunteer military by aiding recruiting with its agency mailings. Relevant technology will ensure faster, more accurate registration processing, as well as more secure storage of personally identifiable information. It will also foster better customer service via the internet.

<table>
<thead>
<tr>
<th>Object Classification</th>
<th>(in millions of dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Identification code</td>
<td>2018 actual</td>
</tr>
<tr>
<td>Direct obligations:</td>
<td></td>
</tr>
<tr>
<td>Personnel compensation:</td>
<td></td>
</tr>
<tr>
<td>11.1 Full-time permanent</td>
<td>11</td>
</tr>
<tr>
<td>11.8 Special personal services payments</td>
<td>2</td>
</tr>
<tr>
<td>11.9 Total personnel compensation</td>
<td>13</td>
</tr>
<tr>
<td>12.1 Civilian personnel benefits</td>
<td>3</td>
</tr>
<tr>
<td>23.1 Rental payments to GSA</td>
<td>1</td>
</tr>
<tr>
<td>23.3 Communications, utilities, and miscellaneous charges</td>
<td>5</td>
</tr>
<tr>
<td>25.2 Other services from non-Federal sources</td>
<td>1</td>
</tr>
<tr>
<td>99.9 Total new obligations, unexpired accounts</td>
<td>23</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Employment Summary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Identification code</td>
</tr>
<tr>
<td>1001 Direct civilian full-time equivalent employment</td>
</tr>
</tbody>
</table>