

DEPARTMENT OF HOMELAND SECURITY

At the time the President's 2020 Budget request was developed, the 2019 Department of Homeland Security Appropriations was not enacted; therefore, the programs and activities normally provided for in a full-year appropriation were instead operating under a continuing resolution (Division D of Public Law 115–56, as amended). For those programs and activities, full-year appropriations data included in the current year column (2019) for discretionary appropriations accounts reflect the annualized level provided by the continuing resolution.

The 2020 budgetary data are presented in the same consolidated account structure as proposed in 2019 and enacted in 2018.

OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of the Secretary and for executive management for operations and support, \$141,310,000: Provided, That not to exceed \$45,000 shall be for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0100–0–1–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 CAS - Office of the Secretary	19	19	.....
0003 CAS - Office of Policy	40	40	.....
0004 CAS - Office of Public Affairs	5	5	.....
0005 CAS - Office of Legislative Affairs	5	5	.....
0006 CAS - Office of Partnership and Engagement	13	13	.....
0007 CAS - Office of General Counsel	19	19	.....
0008 CAS - Office of Civil Rights and Liberties	24	24	.....
0009 CAS - Office of Citizenship and Immigration Services Ombudsman	6	6	.....
0010 CAS - Privacy Office	9	9	.....
0011 Operations and Engagement .....	.....	.....	46
0012 Strategy, Policy, and Plans .....	.....	.....	36
0013 Management and Oversight .....	.....	.....	59
0100 Subtotal, Direct Programs	140	140	141
0799 Total direct obligations	140	140	141
0882 CAS - OSEM O&S Reimbursable program activity	19	19	21
0889 Reimbursable program activities, subtotal	19	19	21
0900 Total new obligations, unexpired accounts	159	159	162
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	4	4
1020 Adjustment of unobligated bal brought forward, Oct 1	2	.....	.....
1050 Unobligated balance (total)	4	4	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - CAS OSEM	140	140	141
Spending authority from offsetting collections, discretionary:			
1700 Collected - CAS - OSEM O&S	15	15	21
1701 Change in uncollected payments, Federal sources	4	4	.....
1750 Spending auth from offsetting collections, disc (total)	19	19	21
1900 Budget authority (total)	159	159	162
1930 Total budgetary resources available	163	163	166
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	60	55	37
3010 New obligations, unexpired accounts	159	159	162
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	-160	-177	-162

3041 Recoveries of prior year unpaid obligations, expired	-7	.....	.....
3050 Unpaid obligations, end of year	55	37	37
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-14	-11	-15
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	-2	.....	.....
3070 Change in uncollected pymts, Fed sources, unexpired	-4	-4	.....
3071 Change in uncollected pymts, Fed sources, expired	9	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-11	-15	-15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	44	44	22
3200 Obligated balance, end of year	44	22	22

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	159	159	162
Outlays, gross:			
4010 Outlays from new discretionary authority	122	123	126
4011 Outlays from discretionary balances	38	54	36
4020 Outlays, gross (total)	160	177	162
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-22	-22	-21
4040 Offsets against gross budget authority and outlays (total)	-22	-22	-21
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-4	-4	.....
4052 Offsetting collections credited to expired accounts	7	7	.....
4060 Additional offsets against budget authority only (total)	3	3	.....
4070 Budget authority, net (discretionary)	140	140	141
4080 Outlays, net (discretionary)	138	155	141
4180 Budget authority, net (total)	140	140	141
4190 Outlays, net (total)	138	155	141

The Office of the Secretary and Executive Management directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives and provides central leadership to the Department. Offices supported by resources from this appropriation include: the Office of the Secretary; the Office of Strategy, Policy, and Plans; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office for Civil Rights and Civil Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Privacy Office; and the Office of Partnership and Engagement.

The Operations and Support appropriation funds support the costs incurred for the day-to-day operation and maintenance of the organization, including, but not limited to, salaries, services, supplies, utilities, travel, training, and transportation, as well as minor procurement, construction, and improvement projects.

Object Classification (in millions of dollars)

Identification code 070–0100–0–1–751	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	59	59	66
11.3 Other than full-time permanent	6	6	5
11.5 Other personnel compensation	2	2	1
11.8 Special personal services payments .....	.....	.....	2
11.9 Total personnel compensation	67	67	74
12.1 Civilian personnel benefits	20	20	26
21.0 Travel and transportation of persons	5	5	4
25.1 Advisory and assistance services	14	14	7
25.2 Other services from non-Federal sources	10	10	5
25.3 Other goods and services from Federal sources	21	21	24
25.7 Operation and maintenance of equipment	2	2	1
31.0 Equipment	1	1	.....
99.0 Direct obligations	140	140	141
99.0 Reimbursable obligations	19	19	21
99.9 Total new obligations, unexpired accounts	159	159	162

OPERATIONS AND SUPPORT—Continued
Employment Summary

Identification code 070-0100-0-1-751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	509	509	592
2001 Reimbursable civilian full-time equivalent employment	75	75	103

Trust Funds
GIFTS AND DONATIONS

Program and Financing (in millions of dollars)

Identification code 070-8244-0-7-453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity	4		
0900 Total new obligations, unexpired accounts (object class 25.3)	4		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	4
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	8	4	4
1930 Total budgetary resources available	8	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	171	142	56
3010 New obligations, unexpired accounts	4		
3020 Outlays (gross)	-28	-86	-56
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	142	56	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	171	142	56
3200 Obligated balance, end of year	142	56	
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	28	86	56
4180 Budget authority, net (total)			
4190 Outlays, net (total)	28	86	56
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2	2	1
5001 Total investments, EOY: Federal securities: Par value	2	1	1

The Gifts and Donations account represents contributions to the Department from the State of Kansas for its participation in the construction of the National Bio and Agro-Defense Facility (NBAF).

MANAGEMENT DIRECTORATE

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Management Directorate for operations and support, \$1,175,990,000: Provided, That not to exceed \$2,000 shall be for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0112-0-1-999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Under Secretary for Management	1	1	
0002 DHS HQ Consolidation	16	82	
0007 CIO - Information Technology Services	1		

0008 CIO - Infrastructure Security Activities	1		
0010 CIO - Spectrum Relocation Fund	7	244	
0012 CAS - Immediate Office of the Under Secretary of Management	7	7	8
0013 CAS - Office of the Chief Readiness Support Officer	57	85	101
0014 CAS - Office of the Chief Human Capital Officer	70	71	115
0015 CAS - Office of the Chief Security Officer	75	75	83
0016 CAS - Chief Procurement Officer	102	102	108
0017 CAS - Office of the Chief Financial Officer	68	64	90
0018 CAS - Office of the Chief Information Officer	322	325	417
0019 CAS - Office of Biometric Identity Management			254
0799 Total direct obligations	727	1,056	1,176
0801 USM/CFO Reimbursable program activity	32	54	52
0802 CIO Reimbursable program activity	61	76	41
0803 Reimbursable program activity - CIO ISA Carryforward		20	
0899 Total reimbursable obligations	93	150	93
0900 Total new obligations, unexpired accounts	820	1,206	1,269

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	379	366	
1010 Unobligated balance transfer to other accts [070-0540]	-4		
1021 Recoveries of prior year unpaid obligations	12	2	5
1033 Recoveries of prior year paid obligations	1	2	
1050 Unobligated balance (total)	388	370	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	710	710	1,176
1120 Appropriations transferred to other acct [070-0540]	-2		
1121 Appropriations transferred from other acct [070-0610]	3		
1160 Appropriation, discretionary (total)	711	710	1,176
Spending authority from offsetting collections, discretionary:			
1700 Collected	29	50	53
1701 Change in uncollected payments, Federal sources	59	76	35
1750 Spending auth from offsetting collections, disc (total)	88	126	88
1900 Budget authority (total)	799	836	1,264
1930 Total budgetary resources available	1,187	1,206	1,269
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	366		

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	740	668	682
3010 New obligations, unexpired accounts	820	1,206	1,269
3011 Obligations ("upward adjustments"), expired accounts	30		
3020 Outlays (gross)	-881	-1,170	-1,175
3040 Recoveries of prior year unpaid obligations, unexpired	-12	-2	-5
3041 Recoveries of prior year unpaid obligations, expired	-29	-20	-20
3050 Unpaid obligations, end of year	668	682	751
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-167	-166	-242
3070 Change in uncollected pymts, Fed sources, unexpired	-59	-76	-35
3071 Change in uncollected pymts, Fed sources, expired	60		-20
3090 Uncollected pymts, Fed sources, end of year	-166	-242	-297
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	573	502	440
3200 Obligated balance, end of year	502	440	454

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	799	836	1,264
Outlays, gross:			
4010 Outlays from new discretionary authority	484	650	901
4011 Outlays from discretionary balances	382	520	274
4020 Outlays, gross (total)	866	1,170	1,175
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-100	-52	-53
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-102	-52	-53
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-59	-76	-35
4052 Offsetting collections credited to expired accounts	72		
4053 Recoveries of prior year paid obligations, unexpired accounts	1	2	
4060 Additional offsets against budget authority only (total)	14	-74	-35
4070 Budget authority, net (discretionary)	711	710	1,176
4080 Outlays, net (discretionary)	764	1,118	1,122

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	15		
4180 Budget authority, net (total)	711	710	1,176
4190 Outlays, net (total)	779	1,118	1,122

The Management Directorate provides enterprise leadership and management and business administration services, as well as biometric and identity management services. These can include financial management, acquisition oversight, workforce management, physical and personnel security requirements, administrative supplies and services, non-programmatic information technology, day-to-day management of headquarters-related property and assets, daily communication costs, and other general day-to-day management and administration. The Management Directorate includes the following offices: Immediate Office of the Under Secretary for Management; Office of the Chief Readiness Support Officer; Office of the Chief Human Capital Officer; Office of the Chief Procurement Officer; Office of the Chief Financial Officer; Office of the Chief Information Officer; Office of the Chief Security Officer, and the Office of Biometric Identity Management.

Object Classification (in millions of dollars)

Identification code 070-0112-0-1-999	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	203	204	242
11.3 Other than full-time permanent	7	1	1
11.5 Other personnel compensation	5	3	3
11.9 Total personnel compensation	215	208	246
12.1 Civilian personnel benefits	64	84	88
21.0 Travel and transportation of persons	2	3	2
23.1 Rental payments to GSA			4
25.1 Advisory and assistance services	161	242	186
25.2 Other services from non-Federal sources	38	67	94
25.3 Other goods and services from Federal sources	172	350	303
25.4 Operation and maintenance of facilities	7	11	9
25.7 Operation and maintenance of equipment	48	61	236
26.0 Supplies and materials	2	3	1
31.0 Equipment	18	27	7
99.0 Direct obligations	727	1,056	1,176
99.0 Reimbursable obligations	93	150	93
99.9 Total new obligations, unexpired accounts	820	1,206	1,269

Employment Summary

Identification code 070-0112-0-1-999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,736	1,883	2,115
2001 Reimbursable civilian full-time equivalent employment		3	3

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Management Directorate for procurement, construction, and improvements, \$381,298,000, of which \$157,531,000 shall remain available until September 30, 2022, and of which \$223,767,000 shall remain available until September 30, 2024, for necessary expenses to plan, acquire, design, construct, renovate, remediate, equip, furnish, improve infrastructure, and occupy buildings and facilities for the Department headquarters consolidation project.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0406-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 CAS - Construction and Facility Improvements	6	7	224
0002 CAS - Mission Support Assets and Infrastructure	21	30	11
0004 CAS - Mission Support Assets and Infrastructure - FSM	35	48	116
0005 CAS - Mission Support Assets and Infrastructure - HRIT	4	10	11
0006 Legacy FSM	20		

0007 DHS One Number	3		4
0008 OBIM - HART			15
0799 Total direct obligations	89	95	381
0900 Total new obligations, unexpired accounts	89	95	381

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	24	
1011 Unobligated balance transfer from other acct [070-0530]	1		
1011 Unobligated balance transfer from other acct [070-0566]	1		
1011 Unobligated balance transfer from other acct [070-0509]	1		
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	42	24	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	71	71	381
1900 Budget authority (total)	71	71	381
1930 Total budgetary resources available	113	95	381
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	24		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	57	80
3010 New obligations, unexpired accounts	89	95	381
3020 Outlays (gross)	-60	-72	-245
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	57	80	216
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	57	80
3200 Obligated balance, end of year	57	80	216

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	71	71	381
Outlays, gross:			
4010 Outlays from new discretionary authority	17	36	191
4011 Outlays from discretionary balances	43	36	54
4020 Outlays, gross (total)	60	72	245
4180 Budget authority, net (total)	71	71	381
4190 Outlays, net (total)	60	72	245

The Management Directorate's Procurement, Construction, and Improvements (PC&I) appropriation provides support necessary for the planning, operational development, engineering and purchase of one or more assets prior to sustainment. Information technology included in the PC&I account provides useful software and hardware in an operational environment, including non-tangible assets. The PC&I budget also includes funding for the National Capital Region Consolidation project necessary for the planning, operational development, and engineering prior to sustainment.

Object Classification (in millions of dollars)

Identification code 070-0406-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.1 Advisory and assistance services	78	19	1
25.2 Other services from non-Federal sources	4	11	8
25.3 Other goods and services from Federal sources	6	65	354
25.7 Operation and maintenance of equipment	1		2
26.0 Supplies and materials			16
99.0 Direct obligations	89	95	366
99.9 Total new obligations, unexpired accounts	89	95	381

RESEARCH AND DEVELOPMENT

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

RESEARCH AND DEVELOPMENT—Continued

Program and Financing (in millions of dollars)

Identification code 070-0801-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Direct program activity	3	3	
0700 Direct program activities, subtotal	3	3	
0900 Total new obligations, unexpired accounts (object class 25.5)	3	3	
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	
1930 Total budgetary resources available	3	3	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	3	3	
3020 Outlays (gross)	-3	-3	
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)	3	3	
4180 Budget authority, net (total)	3	3	
4190 Outlays, net (total)	3	3	

The Management Directorate's Research and Development (R&D) account provides funding for rapid "proof of concept" prototype applications, technical demonstrations, planning, and development of emerging technologies that can be used to support Department of Homeland Security mission needs. All funding within the R&D account is oriented towards the Office of the Chief Information Officer.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 070-4640-0-4-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Working Capital Fund (Reimbursable)	525	429	425
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	57	43	155
1021 Recoveries of prior year unpaid obligations	18	35	35
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	76	78	190
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	566	436	436
1701 Change in uncollected payments, Federal sources	-74	70	70
1750 Spending auth from offsetting collections, disc (total)	492	506	506
1930 Total budgetary resources available	568	584	696
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	155	271
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	284	236	143
3010 New obligations, unexpired accounts	525	429	425
3020 Outlays (gross)	-555	-487	-506
3040 Recoveries of prior year unpaid obligations, unexpired	-18	-35	-35
3050 Unpaid obligations, end of year	236	143	27

Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-342	-268	-338
3070 Change in uncollected pymts, Fed sources, unexpired	74	-70	-70
3090 Uncollected pymts, Fed sources, end of year	-268	-338	-408
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-58	-32	-195
3200 Obligated balance, end of year	-32	-195	-381
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	492	506	506
Outlays, gross:			
4010 Outlays from new discretionary authority	380	329	329
4011 Outlays from discretionary balances	175	158	177
4020 Outlays, gross (total)	555	487	506
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-567	-436	-436
4040 Offsets against gross budget authority and outlays (total)	-567	-436	-436
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	74	-70	-70
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	75	-70	-70
4080 Outlays, net (discretionary)	-12	51	70
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-12	51	70

The Department of Homeland Security (DHS) Working Capital Fund serves as an effective centralized reimbursable mechanism for enterprise wide services that are performed more advantageously and economically at the departmental level. The Working Capital Fund promotes economy, efficiency, accountability, and best practices from the public and private sectors for improving organizational performance, operational efficiencies, and ensuring full cost recovery of goods and services for selected DHS agency-wide programs, activities, and services. The Department of Homeland Security Working Capital Fund was authorized in the Department of Homeland Security Appropriations Act, 2004.

Object Classification (in millions of dollars)

Identification code 070-4640-0-4-751	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
23.1 Rental payments to GSA	163	164	163
23.3 Communications, utilities, and miscellaneous charges	4	19	21
25.1 Advisory and assistance services	98	41	23
25.2 Other services from non-Federal sources	35	59	88
25.3 Other goods and services from Federal sources	124	67	53
25.4 Operation and maintenance of facilities	3		
25.7 Operation and maintenance of equipment	81	70	70
26.0 Supplies and materials	3	5	3
31.0 Equipment	14	4	4
99.9 Total new obligations, unexpired accounts	525	429	425

ANALYSIS AND OPERATIONS

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of Intelligence and Analysis and the Office of Operations Coordination for operations and support, \$276,641,000, of which \$68,579,000 shall remain available until September 30, 2021: Provided, That not to exceed \$3,825 shall be for official reception and representation expenses and not to exceed \$2,000,000 is available for facility needs associated with secure space at fusion centers, including improvements to buildings.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0115-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Analysis and Operations	258	246	277
0801 Analysis and Operations (Reimbursable)	33	40	43
0900 Total new obligations, unexpired accounts	291	286	320
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	2	2
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	19	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	246	246	277
1131 Unobligated balance of appropriations permanently reduced	-4		
1160 Appropriation, discretionary (total)	242	246	277
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	40	43
1701 Change in uncollected payments, Federal sources	24		
1750 Spending auth from offsetting collections, disc (total)	33	40	43
1900 Budget authority (total)	275	286	320
1930 Total budgetary resources available	294	288	322
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	135	147	190
3010 New obligations, unexpired accounts	291	286	320
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-269	-243	-295
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	147	190	215
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-28	-28
3070 Change in uncollected pymts, Fed sources, unexpired	-24		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-28	-28	-28
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	129	119	162
3200 Obligated balance, end of year	119	162	187
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	275	286	320
Outlays, gross:			
4010 Outlays from new discretionary authority	173	143	160
4011 Outlays from discretionary balances	96	100	135
4020 Outlays, gross (total)	269	243	295
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-40	-43
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-24		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	-21		
4070 Budget authority, net (discretionary)	242	246	277
4080 Outlays, net (discretionary)	257	203	252
4180 Budget authority, net (total)	242	246	277
4190 Outlays, net (total)	257	203	252

Analysis and Operations (A&O) provides resources supporting the Office of Intelligence and Analysis (I&A) and the Office of Operations Coordination (OPS). This funding includes both National Intelligence Program (NIP) and non-NIP resources. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other departmental component agencies and related Federal agencies, as well as State, local, tribal, foreign, and private-sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness. I&A's mission is to equip the Homeland Security

Enterprise with the timely intelligence and information it needs to keep the homeland safe, secure, and resilient. I&A is the interface between the Intelligence Community (IC) and Federal, State, local, and private sector homeland security partners, providing strategic analyses, warning, and actionable intelligence, ensuring departmental leadership, components, law enforcement, and IC partners have the tools they need to confront and disrupt terrorist threats. I&A's unique mission within the IC blends national intelligence with Department of Homeland Security (DHS) component and other stakeholder source data, providing homeland security-centric analysis. The Under Secretary for Intelligence and Analysis leads I&A and is the Department's Chief Intelligence Officer responsible for overseeing the DHS Intelligence Enterprise. The Under Secretary is also responsible for implementing the National Strategy on Information Sharing across the Department. The mission of OPS is to provide operations coordination, information sharing, situational awareness, the common operating picture, and Department continuity, enabling execution of the Secretary's responsibilities across the homeland security enterprise. OPS plays a pivotal role in the DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OPS provides situational awareness, assessments, and operations coordination for the DHS Secretary and facilitates operational information sharing with all DHS components, as well as for Federal, State, local, tribal, private sector, and international partners. OPS supports the DHS mission to lead the national unified effort to secure America by maintaining the National Operations Center (NOC) and by providing 24/7 multi-agency organization, fusing law enforcement, national intelligence, emergency response, and private sector reporting. The NOC is the primary national-level hub for domestic incident management, operations coordination, and situational awareness.

Object Classification (in millions of dollars)

Identification code 070-0115-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	91	93	98
11.5 Other personnel compensation	4	2	2
11.8 Special personal services payments	3	4	4
11.9 Total personnel compensation	98	99	104
12.1 Civilian personnel benefits	29	27	31
21.0 Travel and transportation of persons	4	4	4
23.1 Rental payments to GSA	8	8	9
25.1 Advisory and assistance services	78	58	79
25.3 Other goods and services from Federal sources	31	36	37
25.7 Operation and maintenance of equipment	5	5	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	8	8
99.0 Direct obligations	258	246	277
99.0 Reimbursable obligations	33	40	43
99.9 Total new obligations, unexpired accounts	291	286	320

Employment Summary

Identification code 070-0115-0-1-751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	850	837	852
2001 Reimbursable civilian full-time equivalent employment	17	21	19

OFFICE OF THE INSPECTOR GENERAL

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of Inspector General for operations and support, \$170,186,000, of which not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General.

OPERATIONS AND SUPPORT—Continued

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0200–0–1–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 CAS - Mission Support	181	185	182
0799 Total direct obligations	181	185	182
0801 Operating Expenses (Reimbursable)	13	18	18
0900 Total new obligations, unexpired accounts	194	203	200
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	30	14
1001 Discretionary unobligated balance brought fwd, Oct 1		30	
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	10	30	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	168	168	170
1100 Supplemental Appropriation	25		
1121 Appropriations transferred from other acct [070–0702]	10		
1160 Appropriation, discretionary (total)	203	168	170
Spending authority from offsetting collections, discretionary:			
1700 Collected	16	19	18
1701 Change in uncollected payments, Federal sources	-5		
1750 Spending auth from offsetting collections, disc (total)	11	19	18
1900 Budget authority (total)	214	187	188
1930 Total budgetary resources available	224	217	202
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	30	14	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61	52	53
3010 New obligations, unexpired accounts	194	203	200
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-200	-202	-188
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	52	53	65
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-8	-8
3070 Change in uncollected pymts, Fed sources, unexpired	5		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	44	45
3200 Obligated balance, end of year	44	45	57

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	214	187	188
Outlays, gross:			
4010 Outlays from new discretionary authority	165	153	153
4011 Outlays from discretionary balances	35	49	35
4020 Outlays, gross (total)	200	202	188
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-18	-19	-18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	5		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	7		
4070 Budget authority, net (discretionary)	203	168	170
4080 Outlays, net (discretionary)	182	183	170
4180 Budget authority, net (total)	203	168	170
4190 Outlays, net (total)	182	183	170

The Operations and Support appropriation provides funds for the operations, mission support, and associated management and administration costs for the Office of Inspector General (OIG). The OIG conducts and

supervises audits, inspections, and investigations relating to the programs and operations of the Department; promotes economy, efficiency, and effectiveness; and prevents and detects fraud, waste, and abuse in the Department's programs and operations.

Object Classification (in millions of dollars)

Identification code 070–0200–0–1–751	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	87	90	86
11.3 Other than full-time permanent		1	1
11.5 Other personnel compensation	6	6	6
11.9 Total personnel compensation	93	97	93
12.1 Civilian personnel benefits	36	37	37
21.0 Travel and transportation of persons	4	5	4
23.1 Rental payments to GSA	14	13	16
23.3 Communications, utilities, and miscellaneous charges	3	3	4
25.1 Advisory and assistance services	14	13	9
25.2 Other services from non-Federal sources		6	6
25.3 Other goods and services from Federal sources	6	5	5
25.4 Operation and maintenance of facilities		1	1
25.7 Operation and maintenance of equipment	6	1	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	3	4
32.0 Land and structures	2		
99.0 Direct obligations	181	185	182
99.0 Reimbursable obligations	13	18	18
99.9 Total new obligations, unexpired accounts	194	203	200

Employment Summary

Identification code 070–0200–0–1–751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	784	760	745

ADMINISTRATIVE PROVISIONS

SEC. 101. Not later than 30 days after the last day of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations of the Department for that month and for the fiscal year at the appropriation and program, project, and activity levels, by the source year of the appropriation.

SEC. 102. (a) The Secretary of Homeland Security shall submit a report not later than October 15, 2020, to the Inspector General of the Department of Homeland Security listing all grants and contracts awarded by any means other than full and open competition during fiscal years 2019 and 2020.

(b) The Inspector General shall review the report required by subsection (a) to assess Departmental compliance with applicable laws and regulations and report the results of that review to the Committees on Appropriations of the Senate and the House of Representatives not later than February 15, 2021.

SEC. 103. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes, which shall be specified in terms of cost, schedule, and performance.

SEC. 104. The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9705(g)(4)(B) of title 31, United States Code (as added by Public Law 102–393) from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security: Provided, That none of the funds identified for such a transfer may be obligated until the Committees on Appropriations of the Senate and the House of Representatives are notified of the proposed transfers.

SEC. 105. All official costs associated with the use of Government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Office of the Secretary.

U.S. CUSTOMS AND BORDER PROTECTION

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of U.S. Customs and Border Protection for operations and support, including the transportation of unaccompanied minor aliens; the provision of air and marine support to Federal, State, and local agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; at the discretion of the Secretary of Homeland Security, the provision of such support to Federal, State, local, and international agencies in other law enforcement and emergency humanitarian efforts; the purchase and lease of up to 7,500 (6,500 for replacement only) police-type vehicles; the purchase, maintenance, or operation of marine vessels, aircraft, and unmanned aerial systems; and contracting with individuals for personal services abroad; \$12,513,492,000; of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which \$1,660,343,000 shall be available until September 30, 2021; of which \$14,775,000 shall remain available until September 30, 2024, for the purpose of completing GSA Land Port of Entry projects; and of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account: Provided, That not to exceed \$34,425 shall be for official reception and representation expenses: Provided further, That not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations: Provided further, That not to exceed \$1,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–0530–0–1–751	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1,067	1,057	1,178
0198 Reconciliation adjustment	-7		
0199 Balance, start of year	1,060	1,057	1,178
Receipts:			
Current law:			
1120 Immigration User Fee	942	972	1,000
1120 Land Border Inspection Fee	56	58	59
1120 Customs Conveyance, Passenger, and Other Fees	265	265	205
1120 Customs Conveyance, Passenger, and Other Fees	49	50	50
1120 Customs Conveyance, Passenger, and Other Fees	545	557	566
1120 US Customs User Fees Account, Merchandise Processing	49	50	50
1120 US Customs User Fees Account, Merchandise Processing	2,579	2,728	2,855
1120 Customs Fees, Inflation Adjustment		27	42
1120 Customs Fees, Inflation Adjustment		3	4
1120 Customs Fees, Inflation Adjustment		3	4
1130 Fees, Customs and Border Protection Services at User Fee Facilities	16	16	16
1199 Total current law receipts	4,501	4,729	4,851
Proposed:			
1220 Immigration User Fee			351
1220 Customs Conveyance, Passenger, and Other Fees			100
1220 Customs Conveyance, Passenger, and Other Fees			18
1220 Customs Conveyance, Passenger, and Other Fees			206
1220 US Customs User Fees Account, Merchandise Processing			18
1299 Total proposed receipts			693
1999 Total receipts	4,501	4,729	5,544
2000 Total: Balances and receipts	5,561	5,786	6,722
Appropriations:			
Current law:			
2101 Operations and Support	-163	-135	-135
2101 Operations and Support	-16	-9	-10
2101 Operations and Support	-2,628	-2,728	-2,855
2101 Operations and Support	-265	-265	-305
2101 Operations and Support	-3	-3	-3
2101 Operations and Support	-56	-58	-59
2101 Operations and Support	-778	-803	-826
2101 Operations and Support	-546	-557	-566
2101 Operations and Support	-49	-50	-50
2199 Total current law appropriations	-4,504	-4,608	-4,809

Proposed:			
2201 Operations and Support			-61
2201 Operations and Support			-290
2201 Operations and Support			-206
2201 Operations and Support			-18
2299 Total proposed appropriations			-575
2999 Total appropriations	-4,504	-4,608	-5,384
5099 Balance, end of year	1,057	1,178	1,338

Program and Financing (in millions of dollars)

Identification code 070–0530–0–1–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Border Security, at POEs		15	
0003 Border Security, between POEs	2		
0004 CAS - Mission Support	2,000	1,709	1,900
0005 CAS - Border Security Operations	4,469	4,455	4,920
0006 CAS - Trade and Travel Operations	6,254	6,602	6,889
0007 CAS - Integrated Operations	1,131	1,116	1,147
0799 Total direct obligations	13,856	13,897	14,856
0801 Reimbursable activity	2,369	2,773	2,848
0899 Total reimbursable obligations	2,369	2,773	2,848
0900 Total new obligations, unexpired accounts	16,225	16,670	17,704
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	773	916	885
1001 Discretionary unobligated balance brought fwd, Oct 1	272	161	
1010 Unobligated balance transfer to other accts [070–0540]	-3		
1010 Unobligated balance transfer to other accts [070–0406]	-1		
1012 Unobligated balance transfers between expired and unexpired accounts	7		
1021 Recoveries of prior year unpaid obligations	82	82	82
1033 Recoveries of prior year paid obligations	18	18	18
1050 Unobligated balance (total)	876	1,016	985
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8,958	8,753	9,655
1101 Appropriation (Small Airports)	16	9	10
1101 Appropriation (MPF)	2,628	2,728	2,855
1101 Appropriation (COBRA FTA)	265	265	305
1101 Harbor Maintenance Fee	3	3	3
1121 Appropriations transferred from other acct [070–0532]	8		
1131 Unobligated balance of appropriations permanently reduced	-3		
1160 Appropriation, discretionary (total)	11,875	11,758	12,828
Appropriations, mandatory:			
1201 Appropriation (Land Border)	56	58	59
1201 Appropriation (IUF)	778	803	826
1201 Appropriation (COBRA)	546	557	566
1201 Appropriation (ECCF)	49	50	50
1203 Appropriation (previously unavailable)	91	91	89
1221 Appropriations transferred from other acct [012–1600]	539	539	539
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-91	-89	
1260 Appropriations, mandatory (total)	1,968	2,009	2,129
Spending authority from offsetting collections, discretionary:			
1700 Collected	2,246	2,754	2,831
1701 Change in uncollected payments, Federal sources	186	18	18
1750 Spending auth from offsetting collections, disc (total)	2,432	2,772	2,849
1900 Budget authority (total)	16,275	16,539	17,806
1930 Total budgetary resources available	17,151	17,555	18,791
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-10		
1941 Unexpired unobligated balance, end of year	916	885	1,087
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,685	3,398	3,863
3010 New obligations, unexpired accounts	16,225	16,670	17,704
3011 Obligations ("upward adjustments"), expired accounts	51		
3020 Outlays (gross)	-15,359	-16,123	-17,522
3040 Recoveries of prior year unpaid obligations, unexpired	-82	-82	-82
3041 Recoveries of prior year unpaid obligations, expired	-122		
3050 Unpaid obligations, end of year	3,398	3,863	3,963
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-188	-272	-290
3070 Change in uncollected pymts, Fed sources, unexpired	-186	-18	-18

OPERATIONS AND SUPPORT—Continued
Program and Financing—Continued

Identification code 070-0530-0-1-751	2018 actual	2019 est.	2020 est.
3071 Change in uncollected pymts, Fed sources, expired	102		
3090 Uncollected pymts, Fed sources, end of year	-272	-290	-308
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,497	3,126	3,573
3200 Obligated balance, end of year	3,126	3,573	3,655
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	14,307	14,530	15,677
Outlays, gross:			
4010 Outlays from new discretionary authority	11,318	11,427	12,292
4011 Outlays from discretionary balances	2,171	2,625	3,108
4020 Outlays, gross (total)	13,489	14,052	15,400
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2,259	-2,679	-2,752
4033 Non-Federal sources	-104	-62	-62
4033 Non-Federal sources		-31	-35
4040 Offsets against gross budget authority and outlays (total) ...	-2,363	-2,772	-2,849
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-186	-18	-18
4052 Offsetting collections credited to expired accounts	99		
4053 Recoveries of prior year paid obligations, unexpired accounts	18	18	18
4060 Additional offsets against budget authority only (total)	-69		
4070 Budget authority, net (discretionary)	11,875	11,758	12,828
4080 Outlays, net (discretionary)	11,126	11,280	12,551
Mandatory:			
4090 Budget authority, gross	1,968	2,009	2,129
Outlays, gross:			
4100 Outlays from new mandatory authority	1,440	1,545	1,569
4101 Outlays from mandatory balances	430	526	553
4110 Outlays, gross (total)	1,870	2,071	2,122
4180 Budget authority, net (total)	13,843	13,767	14,957
4190 Outlays, net (total)	12,996	13,351	14,673

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	13,843	13,767	14,957
Outlays	12,996	13,351	14,673
Legislative proposal, subject to PAYGO:			
Budget Authority			514
Outlays			375
Total:			
Budget Authority	13,843	13,767	15,471
Outlays	12,996	13,351	15,048

U.S. Customs and Border Protection (CBP) works to secure America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at the land, sea, and air ports-of-entry (POEs) for immigration, customs, and agriculture compliance, as well as interdicting illegal crossers between the POEs. CBP enforces the laws regarding admission of foreign-born persons into the United States; identifies and apprehends aliens; and ensures that all goods and persons entering and exiting the United States do so legally. CBP's over 60,000 highly-trained employees ensure that the agency performs its mission with vigilance, integrity, and professionalism.

The Operations and Support appropriation funds necessary operations, mission support, and associated management and administrative costs. Major programs include:

Border Security Operations.—This program funds activities designed to protect the Nation through the coordinated use of Border Patrol Agents, technology, and air and marine forces to detect, interdict, and prevent acts of terrorism and the unlawful movement of people, illegal drugs, and other contraband toward or across the borders of the United States. These activities contribute to securing America's Southwest, Northern, and Coastal

borders. Through the coordinated use of operational capabilities and assets of the U.S. Border Patrol and Air and Marine Operations, CBP prevents terrorism and terrorist weapons, illegal aliens, smugglers, narcotics, and other contraband from moving across the borders of the United States.

Trade and Travel Operations.—This program funds the mitigation of threats from terrorists and the prevention of contraband from entering the U.S. while facilitating the legal flow of people and trade. CBP achieves this mission by deploying CBP officers to the POEs and by using a combination of technology, intelligence, risk information, targeting, and international cooperation to screen inbound international cargo and travelers and, in targeted border areas, to screen departing export cargo. Additional attention to outbound travel along areas of the Southwest border also helps prevent the exit of money and weapons for illegal purposes. CBP has extended a zone of security beyond the United States' physical borders through bilateral cooperation with other nations, private-sector partnerships, expanded targeting, and advance scrutiny of information on people and products coming into this country.

Integrated Operations.—This program captures the activities to establish the foundation for an integrated, all-hazards planning framework that considers routine emergencies or interruptions of border security operations including trade and travel and catastrophic events. Activities funded in the program operate at the national level and are not limited to a specific geographical area. Integrated Operations include funding for command and control, coordination, occupational health and safety, and information and situational awareness for multiple CBP mission programs.

Mission Support.—This program captures activities that are standardized across the Department of Homeland Security that provide enterprise leadership, management and/or business administration services and describes the capabilities and activities that support the day-to-day management and back office functions enabling both CBP and the Department to operate efficiently and effectively. Key capabilities include conducting agency planning and performance management, managing finances, managing agency workforce, providing physical and personnel security, acquiring goods and services, managing information technology, managing agency property and assets, managing agency communications, managing legal affairs, and providing general management and administration.

Object Classification (in millions of dollars)

Identification code 070-0530-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5,204	5,228	5,589
11.3 Other than full-time permanent	9	9	9
11.5 Other personnel compensation	1,271	1,291	1,380
11.9 Total personnel compensation	6,484	6,528	6,978
12.1 Civilian personnel benefits	3,097	3,213	3,435
21.0 Travel and transportation of persons	157	128	136
22.0 Transportation of things	24	24	26
23.1 Rental payments to GSA	557	656	702
23.2 Rental payments to others	41	50	54
23.3 Communications, utilities, and miscellaneous charges	133	89	95
24.0 Printing and reproduction	6	17	18
25.1 Advisory and assistance services	59	75	80
25.2 Other services from non-Federal sources	1,552	1,487	1,590
25.3 Other goods and services from Federal sources	158	102	109
25.4 Operation and maintenance of facilities	274	222	237
25.6 Medical care	22	15	16
25.7 Operation and maintenance of equipment	287	436	466
25.8 Subsistence and support of persons	3	2	2
26.0 Supplies and materials	299	300	321
31.0 Equipment	601	447	478
32.0 Land and structures	80	91	97
42.0 Insurance claims and indemnities	3	3	3
44.0 Refunds	18	12	13
91.0 Unvouchered	1		
99.0 Direct obligations	13,856	13,897	14,856
99.0 Reimbursable obligations	2,369	2,773	2,848
99.9 Total new obligations, unexpired accounts	16,225	16,670	17,704

Employment Summary

Identification code 070-0530-0-1-751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	46,224	47,544	48,148
2001 Reimbursable civilian full-time equivalent employment	8,415	13,098	13,120

OPERATIONS AND SUPPORT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0530-4-1-751	2018 actual	2019 est.	2020 est.
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Obligations by program activity:

0801 Reimbursable activity			514
0899 Total reimbursable obligations			514

Budgetary resources:

Budget authority:

Appropriations, mandatory:			
1201 Appropriation (IUF)			290
1201 Appropriation (COBRA)			206
1201 Appropriation (ECCF)			18
1260 Appropriations, mandatory (total)			514
1930 Total budgetary resources available			514

Change in obligated balance:

Unpaid obligations:

3010 New obligations, unexpired accounts			514
3020 Outlays (gross)			-375
3050 Unpaid obligations, end of year			139

Memorandum (non-add) entries:

3200 Obligated balance, end of year			139
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Budget authority and outlays, net:

Mandatory:

4090 Budget authority, gross			514
Outlays, gross:			
4100 Outlays from new mandatory authority			375
4180 Budget authority, net (total)			514
4190 Outlays, net (total)			375

The Budget includes two proposals for user fee increases that impact this account. The Budget proposes an increase of \$2 to the Immigration Inspection User Fee and to partially eliminate a fee exemption for sea passengers arriving from the United States, Canada, Mexico, or Adjacent Islands. The Budget also proposes an increase of \$2.10 for the Consolidated Omnibus Budget Reconciliation Act (COBRA) customs user fees for passengers traveling by air and sea and increase all other COBRA rates and caps by proportionate amounts. The COBRA legislative proposal also extends the authority for COBRA and MPF fee collections beyond the current sunset dates in FY 2027 and FY 2028, respectively.

Object Classification (in millions of dollars)

Identification code 070-0530-4-1-751	2018 actual	2019 est.	2020 est.
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Reimbursable obligations:

Personnel compensation:

11.1 Full-time permanent			240
11.3 Other than full-time permanent			1
11.5 Other personnel compensation			82
11.9 Total personnel compensation			323
12.1 Civilian personnel benefits			141
21.0 Travel and transportation of persons			2
22.0 Transportation of things			2
23.1 Rental payments to GSA			8
23.2 Rental payments to others			1
23.3 Communications, utilities, and miscellaneous charges			2
24.0 Printing and reproduction			1
25.2 Other services from non-Federal sources			23
25.3 Other goods and services from Federal sources			1
25.4 Operation and maintenance of facilities			1
25.7 Operation and maintenance of equipment			4
25.8 Subsistence and support of persons			1
31.0 Equipment			4

99.0 Reimbursable obligations			514
99.9 Total new obligations, unexpired accounts			514

Employment Summary

Identification code 070-0530-4-1-751	2018 actual	2019 est.	2020 est.
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2001 Reimbursable civilian full-time equivalent employment			2,922
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BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0533-0-1-751	2018 actual	2019 est.	2020 est.
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Obligations by program activity:

0002 Development and Deployment	42	31	
0003 Operations and Maintenance	18	16	
0004 Program Mgmt	1	1	
0900 Total new obligations, unexpired accounts	61	48	

Budgetary resources:

Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	79	48	
1010 Unobligated balance transfer to other accts [070-0540]	-23		
1021 Recoveries of prior year unpaid obligations	53		58
1050 Unobligated balance (total)	109	48	58
1930 Total budgetary resources available	109	48	58

Memorandum (non-add) entries:

1941 Unexpired unobligated balance, end of year	48		58
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Change in obligated balance:

Unpaid obligations:

3000 Unpaid obligations, brought forward, Oct 1	445	246	121
3010 New obligations, unexpired accounts	61	48	
3020 Outlays (gross)	-201	-173	
3040 Recoveries of prior year unpaid obligations, unexpired	-53		-58
3041 Recoveries of prior year unpaid obligations, expired	-6		-6
3050 Unpaid obligations, end of year	246	121	57

Memorandum (non-add) entries:

3100 Obligated balance, start of year	445	246	121
3200 Obligated balance, end of year	246	121	57

Budget authority and outlays, net:

Discretionary:

Outlays, gross:

4011 Outlays from discretionary balances	201	173	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	201	173	

Object Classification (in millions of dollars)

Identification code 070-0533-0-1-751	2018 actual	2019 est.	2020 est.
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Direct obligations:

21.0 Travel and transportation of persons	1		
25.2 Other services from non-Federal sources	48	10	
25.4 Operation and maintenance of facilities	5		
26.0 Supplies and materials	1		
31.0 Equipment	3	8	
32.0 Land and structures	3	30	
99.9 Total new obligations, unexpired accounts	61	48	

AUTOMATION MODERNIZATION, CUSTOMS AND BORDER PROTECTION

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

AUTOMATION MODERNIZATION, CUSTOMS AND BORDER PROTECTION—Continued
Program and Financing (in millions of dollars)

Identification code 070–0531–0–1–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 COPPS	1		
0003 ACE	1		
0005 Automated Targeting Systems	1		
0799 Total direct obligations	3		
0900 Total new obligations, unexpired accounts (object class 25.2)	3		
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	3		
1930 Total budgetary resources available	3		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	122	21	6
3010 New obligations, unexpired accounts	3		
3020 Outlays (gross)	-92	-15	-3
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-9		
3050 Unpaid obligations, end of year	21	6	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3		
3071 Change in uncollected pymts, Fed sources, expired	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	119	21	6
3200 Obligated balance, end of year	21	6	3
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	92	15	3
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3		
4040 Offsets against gross budget authority and outlays (total) ...	-3		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	3		
4080 Outlays, net (discretionary)	89	15	3
4180 Budget authority, net (total)			
4190 Outlays, net (total)	89	15	3

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses for U.S. Customs and Border Protection for procurement, construction, and improvements, including procurements to buy marine vessels, aircraft, and unmanned aerial systems, \$5,402,191,000; of which \$302,598,000 shall remain available until September 30, 2022; and of which \$5,099,593,000 shall remain available until September 30, 2024.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0532–0–1–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Program Oversight	4	3	
0003 Facilities Construction and Sustainment	19	16	
0006 Construction Carryover	2	31	
0007 CAS - Mission Support Assets and Infrastructure	15	20	16
0008 CAS - Border Security Assets and Infrastructure	1,450	1,950	5,084
0009 CAS - Trade and Travel Assets and Infrastructure	179	267	66
0010 CAS - Integrated Operations Assets and Infrastructure	152	271	137
0012 CAS - Construction and Facility Improvements	64	62	99
0900 Total new obligations, unexpired accounts	1,885	2,620	5,402
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	241	689	399

1010 Unobligated balance transfer to other accts [070–0540]	-25		
1021 Recoveries of prior year unpaid obligations	41	49	49
1050 Unobligated balance (total)	257	738	448
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,326	2,281	5,402
1120 Appropriations transferred to other acct [070–0530]	-8		
1160 Appropriation, discretionary (total)	2,318	2,281	5,402
1930 Total budgetary resources available	2,575	3,019	5,850
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	689	399	448
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	810	2,241	2,460
3010 New obligations, unexpired accounts	1,885	2,620	5,402
3020 Outlays (gross)	-411	-2,350	-1,967
3040 Recoveries of prior year unpaid obligations, unexpired	-41	-49	-49
3041 Recoveries of prior year unpaid obligations, expired	-2	-2	-2
3050 Unpaid obligations, end of year	2,241	2,460	5,844
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	810	2,241	2,460
3200 Obligated balance, end of year	2,241	2,460	5,844
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,318	2,281	5,402
Outlays, gross:			
4010 Outlays from new discretionary authority	24	456	1,080
4011 Outlays from discretionary balances	387	1,894	887
4020 Outlays, gross (total)	411	2,350	1,967
4180 Budget authority, net (total)	2,318	2,281	5,402
4190 Outlays, net (total)	411	2,350	1,967

The U.S. Customs and Border Protection (CBP) Procurement, Construction, and Improvements (PC&I) appropriation provides the funds necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. The funding within this account provides resources for investments ranging from border security technology, aircraft, marine vessels, tactical infrastructure, information technology systems, and other acquisitions. PC&I funding also supports the construction of border wall system, as well as critical facilities and associated infrastructure. These investments enable CBP to accomplish its complex mission of protecting the border while facilitating lawful trade, travel, and immigration.

Object Classification (in millions of dollars)

Identification code 070–0532–0–1–751	2018 actual	2019 est.	2020 est.
Direct obligations:			
21.0 Travel and transportation of persons	2		
25.2 Other services from non-Federal sources	148	206	74
25.3 Other goods and services from Federal sources	24	33	99
25.4 Operation and maintenance of facilities	7	10	9
25.7 Operation and maintenance of equipment	2	3	16
26.0 Supplies and materials	4	6	
31.0 Equipment	260	362	121
32.0 Land and structures	1,438	2,000	5,083
99.9 Total new obligations, unexpired accounts	1,885	2,620	5,402

AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0544-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operations and Maintenance	18		
0002 Procurement	8		
0003 Salaries and Expenses	4		
0799 Total direct obligations	30		
0900 Total new obligations, unexpired accounts	30		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	2	2
1021 Recoveries of prior year unpaid obligations	17		
1050 Unobligated balance (total)	31	2	2
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	32	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	231	124	82
3010 New obligations, unexpired accounts	30		
3020 Outlays (gross)	-120	-42	-76
3040 Recoveries of prior year unpaid obligations, unexpired	-17		
3050 Unpaid obligations, end of year	124	82	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	226	122	80
3200 Obligated balance, end of year	122	80	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1		
Outlays, gross:			
4011 Outlays from discretionary balances	120	42	76
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total)	-4		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	3		
4080 Outlays, net (discretionary)	116	42	76
4180 Budget authority, net (total)			
4190 Outlays, net (total)	116	42	76

Object Classification (in millions of dollars)

Identification code 070-0544-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources	6		
25.3 Other goods and services from Federal sources	4		
25.7 Operation and maintenance of equipment	14		
26.0 Supplies and materials	1		
31.0 Equipment	5		
99.0 Direct obligations	30		
99.9 Total new obligations, unexpired accounts	30		

ENHANCED INSPECTIONAL SERVICES

Program and Financing (in millions of dollars)

Identification code 070-4363-0-3-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Enhanced Inspectional Services (Reimbursable)	26	19	19
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	29	19	19
1930 Total budgetary resources available	29	22	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3010 New obligations, unexpired accounts	26	19	19
3020 Outlays (gross)	-26	-22	-19
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	19	19
Outlays, gross:			
4010 Outlays from new discretionary authority	22	19	19
4011 Outlays from discretionary balances	4	3	
4020 Outlays, gross (total)	26	22	19
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-29	-19	-19
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-3	3	

Under section 559 of the Consolidated Appropriations Act, 2014 (P.L. 113-76), the Commissioner of Customs and Border Protection (CBP) may approve requests from interested parties to reimburse CBP for enhanced inspectional services. Specifically, CBP is authorized to receive reimbursement from corporations, Government agencies, and other interested parties for certain inspection services in the air, land, and sea environments at domestic locations. This allows CBP to provide services to requesting parties that it could not provide in the absence of reimbursement.

Object Classification (in millions of dollars)

Identification code 070-4363-0-3-751	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
Full-time permanent			
11.1 Full-time permanent	1		
11.5 Other personnel compensation	17	15	15
11.9 Total personnel compensation	18	15	15
12.1 Civilian personnel benefits	7	3	3
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	26	19	19

Employment Summary

Identification code 070-4363-0-3-751	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	7		

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5687-0-2-806	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	6	9	8

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO—Continued
Special and Trust Fund Receipts—Continued

Identification code 070-5687-0-2-806	2018 actual	2019 est.	2020 est.
Receipts:			
Current law:			
1110 Deposits, Duties, and Taxes, Puerto Rico	135	135	95
2000 Total: Balances and receipts	141	144	103
Appropriations:			
Current law:			
2101 Refunds, Transfers, and Expenses of Operation, Puerto Rico	-135	-135	-95
2103 Refunds, Transfers, and Expenses of Operation, Puerto Rico	-6	-9	-8
2132 Refunds, Transfers, and Expenses of Operation, Puerto Rico	9	8	.....
2199 Total current law appropriations	-132	-136	-103
2999 Total appropriations	-132	-136	-103
5099 Balance, end of year	9	8	.....

Program and Financing (in millions of dollars)

Identification code 070-5687-0-2-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Refunds, Transfers, and Expenses of Operation, Puerto Rico (Direct)	135	135	95
0100 Direct program activities, subtotal	135	135	95

Budgetary resources:
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	17	16	17
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1050 Unobligated balance (total)	19	16	17
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	135	135	95
1203 Appropriation (previously unavailable)	6	9	8
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-9	-8	.....
1260 Appropriations, mandatory (total)	132	136	103
1930 Total budgetary resources available	151	152	120
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	17	25

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	87	18
3010 New obligations, unexpired accounts	135	135	95
3020 Outlays (gross)	-87	-204	-113
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	87	18	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	87	18
3200 Obligated balance, end of year	87	18	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	132	136	103
Outlays, gross:			
4100 Outlays from new mandatory authority	66	117	84
4101 Outlays from mandatory balances	21	87	29
4110 Outlays, gross (total)	87	204	113
4180 Budget authority, net (total)	132	136	103
4190 Outlays, net (total)	87	204	113

U.S. Customs and Border Protection acts as Puerto Rico's sole customs service and works with the Homeland Security Investigation directorate of U.S. Immigration and Customs Enforcement to perform investigative law enforcement activities under statute, 48 U.S.C. 1469c. This secondary statute provides any U.S. Government Agency or instrumentality the authority to provide additional services to Puerto Rico, at the government of Puerto Rico's behest, on a reimbursable basis. When available, collections in Puerto Rico in excess of the costs of collecting duties and taxes are

transferred to Puerto Rico's Treasury (Hacienda) to be expended as required by law for the government of Puerto Rico.

Object Classification (in millions of dollars)

Identification code 070-5687-0-2-806	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	26	20
11.3 Other than full-time permanent .....	.....	1	.....
11.5 Other personnel compensation .....	.....	6	1
11.9 Total personnel compensation	18	33	21
12.1 Civilian personnel benefits	10	16	13
21.0 Travel and transportation of persons .....	.....	1	.....
23.1 Rental payments to GSA	2	7	2
23.2 Rental payments to others .....	.....	2	1
23.3 Communications, utilities, and miscellaneous charges	2	3	1
25.2 Other services from non-Federal sources	11	16	26
25.3 Other goods and services from Federal sources	30	51	29
25.4 Operation and maintenance of facilities	3	.....	.....
26.0 Supplies and materials .....	.....	2	1
31.0 Equipment	1	4	1
44.0 Refunds	58	.....	.....
99.9 Total new obligations, unexpired accounts	135	135	95

Employment Summary

Identification code 070-5687-0-2-806	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	206	220	140

INTERNATIONAL REGISTERED TRAVELER

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5543-0-2-751	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1120 International Registered Traveler Program Fund	174	166	185
2000 Total: Balances and receipts	174	166	185
Appropriations:			
Current law:			
2101 International Registered Traveler	-174	-166	-185
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 070-5543-0-2-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 International Registered Traveler (Direct)	149	166	185

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	154	182	182
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1050 Unobligated balance (total)	157	182	182
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	174	166	185
1930 Total budgetary resources available	331	348	367
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	182	182	182

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	41	71	96
3010 New obligations, unexpired accounts	149	166	185
3020 Outlays (gross)	-116	-141	-158
3040 Recoveries of prior year unpaid obligations, unexpired	-3	.....	.....
3050 Unpaid obligations, end of year	71	96	123
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	41	71	96
3200 Obligated balance, end of year	71	96	123

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	174	166	185
Outlays, gross:				
4010	Outlays from new discretionary authority	14	69	78
4011	Outlays from discretionary balances	102	72	80
4020	Outlays, gross (total)	116	141	158
4180	Budget authority, net (total)	174	166	185
4190	Outlays, net (total)	116	141	158

The Global Entry Program is authorized under the Consolidated Appropriations Act of 2008 (P.L. 110–161) section 565(3)(A). The Global Entry program establishes an international registered traveler program that incorporates technologies, such as biometrics and e-passports, and security threat assessments to expedite screening and processing of international passengers. All applicants must be pre-approved, and they must undergo a rigorous background check and interview before enrollment. Global Entry allows expedited clearance for pre-approved and low-risk travelers upon arrival in the United States. Though intended for frequent international travelers, there is no minimum number of trips necessary to qualify. Participants may enter the United States by using automated kiosks located at selected airports.

Object Classification (in millions of dollars)

Identification code 070–5543–0–2–751	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	12	12	24
11.5	Other personnel compensation	24	31	11
11.9	Total personnel compensation	36	43	35
12.1	Civilian personnel benefits	6	7	16
21.0	Travel and transportation of persons	2	2	5
23.3	Communications, utilities, and miscellaneous charges	4	4	2
24.0	Printing and reproduction	27	27	79
25.2	Other services from non-Federal sources	66	75	47
25.4	Operation and maintenance of facilities	1	1	.....
26.0	Supplies and materials .....	.....	.....	1
31.0	Equipment	7	7	.....
99.9	Total new obligations, unexpired accounts	149	166	185

Employment Summary

Identification code 070–5543–0–2–751	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	141	141	141

ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–5595–0–2–751	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year	4	4	4
Receipts:				
Current law:				
1110	Electronic System for Travel Authorization (ESTA) Fees	61	63	64
Proposed:				
1210	Electronic System for Travel Authorization (ESTA) Fees .....	.....	.....	161
1999	Total receipts	61	63	225
2000	Total: Balances and receipts	65	67	229
Appropriations:				
Current law:				
2101	Electronic System for Travel Authorization	–61	–63	–64
2103	Electronic System for Travel Authorization	–4	–4	.....
2132	Electronic System for Travel Authorization	4	4	.....
2199	Total current law appropriations	–61	–63	–64
Proposed:				
2201	Electronic System for Travel Authorization .....	.....	.....	–161
2999	Total appropriations	–61	–63	–225
5099	Balance, end of year	4	4	4

Program and Financing (in millions of dollars)

Identification code 070–5595–0–2–751	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Electronic System for Travel Authorization (ESTA) (Direct)	70	63	64
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	70	61	61
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	61	63	64
1203	Appropriation (previously unavailable)	4	4	.....
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	–4	–4	.....
1260	Appropriations, mandatory (total)	61	63	64
1930	Total budgetary resources available	131	124	125
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	61	61	61
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	28	36	34
3010	New obligations, unexpired accounts	70	63	64
3020	Outlays (gross)	–62	–65	–66
3050	Unpaid obligations, end of year	36	34	32
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	28	36	34
3200	Obligated balance, end of year	36	34	32

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	61	63	64
Outlays, gross:				
4100	Outlays from new mandatory authority	7	37	37
4101	Outlays from mandatory balances	55	28	29
4110	Outlays, gross (total)	62	65	66
4180	Budget authority, net (total)	61	63	64
4190	Outlays, net (total)	62	65	66

Summary of Budget Authority and Outlays (in millions of dollars)

Enacted/requested:			
Budget Authority			
61	63	64	
Outlays			
62	65	66	
Legislative proposal, subject to PAYGO:			
Budget Authority			
.....	.....	161	
Outlays			
.....	.....	89	
Total:			
Budget Authority			
61	63	225	
Outlays			
62	65	155	

The Implementing Recommendations of the 9/11 Commission Act of 2007 (P.L. 110–53) established an electronic authorization system to pre-screen aliens prior to arrival in the United States. This mandate was made operational by the creation of the Electronic System for Travel Authorization (ESTA). ESTA operates under informed compliance, requiring all Visa Waiver Program travelers to obtain authorization prior to travel. The Visa Waiver Program allows visitors to travel to the United States for business or pleasure for 90 days or less without obtaining a visa.

Object Classification (in millions of dollars)

Identification code 070–5595–0–2–751	2018 actual	2019 est.	2020 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	5	6	5
11.9	Total personnel compensation	5	6	5
12.1	Civilian personnel benefits	3	2	2
21.0	Travel and transportation of persons	2	4	4
25.2	Other services from non-Federal sources	43	51	53
25.7	Operation and maintenance of equipment	2	.....	.....
31.0	Equipment	15	.....	.....
99.9	Total new obligations, unexpired accounts	70	63	64

ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION—Continued
Employment Summary

Identification code 070–5595–0–2–751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	62	94	94

ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070–5595–4–2–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Electronic System for Travel Authorization (ESTA) (Direct)			161
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			161
1930 Total budgetary resources available			161
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			161
3020 Outlays (gross)			–89
3050 Unpaid obligations, end of year			72
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			72
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			161
Outlays, gross:			
4100 Outlays from new mandatory authority			89
4180 Budget authority, net (total)			161
4190 Outlays, net (total)			89

The Budget proposes to eliminate the Corporation for Travel Promotion (also known as Brand USA) and redirect the Electronic System for Travel Authorization (ESTA) surcharge currently deposited in the Travel Promotion Fund to the ESTA account in order to support U.S. Customs and Border Protection passenger inspection activities.

Object Classification (in millions of dollars)

Identification code 070–5595–4–2–751	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			113
11.9 Total personnel compensation			113
12.1 Civilian personnel benefits			48
99.9 Total new obligations, unexpired accounts			161

Employment Summary

Identification code 070–5595–4–2–751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			1,099

ELECTRONIC VISA UPDATE SYSTEM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–5703–0–2–751	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Proposed:			
1210 Electronic Visa Update System Fees			34
2000 Total: Balances and receipts			34
Appropriations:			
Proposed:			
2201 Electronic Visa Update System			–34

5099 Balance, end of year			
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ELECTRONIC VISA UPDATE SYSTEM
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070–5703–4–2–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Electronic Visa Update System (direct)			34
0900 Total new obligations, unexpired accounts (object class 25.2)			34
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			34
1930 Total budgetary resources available			34
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			34
3020 Outlays (gross)			–34
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			34
Outlays, gross:			
4100 Outlays from new mandatory authority			34
4180 Budget authority, net (total)			34
4190 Outlays, net (total)			34

The Budget proposes to establish a user fee for the Electronic Visa Update System (EVUS), a U.S. Customs and Border Protection program to collect and periodically update biographic and travel-related information from certain non-immigrant visa holders prior to traveling to the United States. This process will complement the existing visa application process and enhance CBP's ability to make pre-travel admissibility and risk determinations. This account will fund the costs of establishing, providing, and administering the system.

APEC BUSINESS TRAVEL CARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–5569–0–2–751	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Fees, APEC Business Travel Card	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 APEC Business Travel Card	–2	–2	–2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070–5569–0–2–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 APEC Business Travel Card	4	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	2	2
1900 Budget authority (total)	2	2	2
1930 Total budgetary resources available	5	3	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	2	3

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	
3010	New obligations, unexpired accounts	4	1
3020	Outlays (gross)	-3	-2
			-1
3050	Unpaid obligations, end of year	1	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		1
3200	Obligated balance, end of year	1	
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	2	2
Outlays, gross:			
4100	Outlays from new mandatory authority		1
4101	Outlays from mandatory balances	3	1
4110	Outlays, gross (total)		2
4180	Budget authority, net (total)	2	2
4190	Outlays, net (total)	3	2

Object Classification (in millions of dollars)

Identification code 070-5569-0-2-751	2018 actual	2019 est.	2020 est.
25.2	Direct obligations: Other services from non-Federal sources		1
99.0	Direct obligations		1
99.9	Total new obligations, unexpired accounts	4	1

9-11 RESPONSE AND BIOMETRIC EXIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5702-0-2-751	2018 actual	2019 est.	2020 est.
0100	Balance, start of year	4	4
Receipts:			
Current law:			
1120	Temporary L-1 Visa Fees, 9-11 Response and Biometric Exit Account	13	13
1120	Temporary H-1B Visa Fees, 9-11 Response and Biometric Exit Account	47	48
1199	Total current law receipts	60	61
1999	Total receipts	60	61
2000	Total: Balances and receipts	64	65
Appropriations:			
Current law:			
2101	9-11 Response and Biometric Exit Account	-60	-61
2103	9-11 Response and Biometric Exit Account	-4	-4
2132	9-11 Response and Biometric Exit Account	4	4
2199	Total current law appropriations	-60	-61
2999	Total appropriations	-60	-61
5099	Balance, end of year	4	4

Program and Financing (in millions of dollars)

Identification code 070-5702-0-2-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Direct program activity	81	61
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	66	50
1021	Recoveries of prior year unpaid obligations	5	
1050	Unobligated balance (total)	71	50
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	60	61
1203	Appropriation (previously unavailable)	4	4
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-4	-4
1260	Appropriations, mandatory (total)	60	61
1930	Total budgetary resources available	131	111

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	50	50

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	52	59
3010	New obligations, unexpired accounts	81	61
3020	Outlays (gross)	-69	-93
3040	Recoveries of prior year unpaid obligations, unexpired	-5	
3050	Unpaid obligations, end of year	59	27
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	52	59
3200	Obligated balance, end of year	59	27

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	60	61
Outlays, gross:			
4100	Outlays from new mandatory authority		34
4101	Outlays from mandatory balances	69	59
4110	Outlays, gross (total)	69	93
4180	Budget authority, net (total)	60	61
4190	Outlays, net (total)	69	93

Division O of the Consolidated Appropriations Act of 2016 (P.L. 114-113) established the 9-11 Response and Biometric Exit Account. Pursuant to the law, for 2017 and each year thereafter, amounts in this account shall be available to the Secretary of Homeland Security without further appropriation for implementing the biometric entry and exit system described in section 7208 of the Intelligence Reform and Terrorism Prevention Act of 2004 (8 U.S.C. 1365b).

Object Classification (in millions of dollars)

Identification code 070-5702-0-2-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
21.0	Travel and transportation of persons	1	2
23.3	Communications, utilities, and miscellaneous charges	1	2
25.2	Other services from non-Federal sources	65	33
31.0	Equipment	14	24
99.9	Total new obligations, unexpired accounts	81	61

Trust Funds

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8789-0-7-751	2018 actual	2019 est.	2020 est.
0100	Balance, start of year		
Receipts:			
Current law:			
1110	Proceeds of the Sales of Unclaimed Abandoned, Seized Goods	1	2
2000	Total: Balances and receipts	1	2
Appropriations:			
Current law:			
2101	U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	-1	-2
5099	Balance, end of year		

Program and Financing (in millions of dollars)

Identification code 070-8789-0-7-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (Direct)	2	2
0900	Total new obligations, unexpired accounts (object class 25.2)	2	2
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2	2

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS—Continued

Program and Financing—Continued

Identification code 070-8789-0-7-751	2018 actual	2019 est.	2020 est.
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	3	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	2	2
1930 Total budgetary resources available	4	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-2	-2	-2
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	1		
4110 Outlays, gross (total)	2	2	2
4180 Budget authority, net (total)	1	2	2
4190 Outlays, net (total)	2	2	2

This account expends proceeds from the auction of unclaimed and abandoned goods.

U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of U.S. Immigration and Customs Enforcement for operations and support to enforce immigration and customs laws, including the purchase and lease of up to 3,940 (2,500 for replacement only) police-type vehicles, \$8,702,425,000; of which not to exceed \$11,475 shall be for official reception and representation expenses; of which not more than \$45,000,000 shall remain available until September 30, 2021, for maintenance, construction and leasehold improvements at owned and leased facilities; of which not less than \$1,683,203,000 is for homeland security investigations operations, including overseas vetting units; of which not less than \$5,194,066,000 shall be for enforcement, detention, and removal operations, including transportation of unaccompanied minor aliens: Provided, That of the amounts provided under this heading for homeland security investigations operations, not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081); not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security; not to exceed \$20,000,000 shall remain available until September 30, 2021, for activities authorized under 18 U.S.C. §§ 2510-2522; \$6,000,000 shall remain available until expended for activities to enforce laws against forced child labor; and \$13,700,000 shall remain available until September 30, 2021, for visa security program and investigations abroad: Provided further, That of the amounts provided under this heading for enforcement, detention, and removal operations, not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States; not less than \$5,400,000 shall be used to facilitate agreements consistent with section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)); and \$84,958,000 shall be available for outstanding invoices of the outpatient care program.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0540-0-1-751	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	18	27	24
0198 Reconciliation adjustment	-4		
0199 Balance, start of year	14	27	24
Receipts:			
Current law:			
1120 Breached Bond Penalties Greater Than \$8M, Breached Bond Detention Fund	65	55	55
1120 Student and Exchange Visitor Fee	124	128	128
1199 Total current law receipts	189	183	183
1999 Total receipts	189	183	183
2000 Total: Balances and receipts	203	210	207
Appropriations:			
Current law:			
2101 Operations and Support	-124	-128	-129
2101 Operations and Support	-64	-55	-55
2103 Operations and Support	-10	-12	-12
2103 Operations and Support	-4	-4	-3
2103 Operations and Support		-10	-8
2132 Operations and Support	12	12	
2132 Operations and Support	4	3	
2132 Operations and Support	10	8	
2199 Total current law appropriations	-176	-186	-207
2999 Total appropriations	-176	-186	-207
5099 Balance, end of year	27	24	

Program and Financing (in millions of dollars)

Identification code 070-0540-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Immigration and Customs Enforcement (Direct)	7,619	6,994	8,702
0799 Total direct obligations	7,619	6,994	8,702
0801 Immigration and Customs Enforcement (Reimbursable)	143	141	148
0900 Total new obligations, unexpired accounts	7,762	7,135	8,850

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	365	331	669
1001 Discretionary unobligated balance brought fwd, Oct 1	365	331	
1011 Unobligated balance transfer from other acct [070-0861]	1		
1011 Unobligated balance transfer from other acct [070-0532]	25		
1011 Unobligated balance transfer from other acct [070-0533]	23		
1011 Unobligated balance transfer from other acct [070-0700]	1		
1011 Unobligated balance transfer from other acct [070-0412]	3		
1011 Unobligated balance transfer from other acct [070-0800]	4		
1011 Unobligated balance transfer from other acct [070-0550]	3		
1011 Unobligated balance transfer from other acct [070-0400]	2		
1011 Unobligated balance transfer from other acct [070-0550]	8		
1011 Unobligated balance transfer from other acct [070-0613]	5		
1011 Unobligated balance transfer from other acct [070-0610]	3		
1011 Unobligated balance transfer from other acct [070-0613]	6		
1011 Unobligated balance transfer from other acct [070-0410]	4		
1011 Unobligated balance transfer from other acct [070-0300]	7		
1011 Unobligated balance transfer from other acct [070-0112]	4		
1021 Recoveries of prior year unpaid obligations	29		
1050 Unobligated balance (total)	493	331	669
Budget authority:			
Appropriations, discretionary:			
1100 Base Appropriation	7,025	6,994	8,702
1120 Appropriations transferred to other acct [070-0545]	-5		
1121 Appropriations transferred from other acct [011-1070]	1		
1121 Appropriations transferred from other acct [070-0861]	1		
1121 Appropriations transferred from other acct [070-0700]	10		
1121 Appropriations transferred from other acct [070-0117]	1		
1121 Appropriations transferred from other acct [070-0410]	8		
1121 Appropriations transferred from other acct [070-0610]	18		
1121 Appropriations transferred from other acct [070-0550]	11		
1121 Appropriations transferred from other acct [070-0509]	3		
1121 Appropriations transferred from other acct [070-0112]	2		
1160 Appropriation, discretionary (total)	7,075	6,994	8,702
Appropriations, mandatory:			
1201 Student and Exchange Visitor Program	124	128	129
1201 Breached Bond Detention Fund	64	55	55
1201 Immigration User Fee	163	135	135
1201 Detention and Removal Operations	1		

1203	Student and Exchange Visitor Program (previously unavailable)	10	12	12
1203	Breached Bond Detention Fund (previously unavailable)	4	4	3
1203	Immigration User Fee (previously unavailable)		10	8
1232	Appropriations temporarily reduced (Student and Exchange Visitor Program)	-12	-12	
1232	Appropriations temporarily reduced (Breached Bond Fund)	-4	-3	
1232	Appropriations temporarily reduced (Immigration User Fee)	-10	-8	
1260	Appropriations, mandatory (total)	340	321	342
Spending authority from offsetting collections, discretionary:				
1700	Collected	96	158	155
1701	Change in uncollected payments, Federal sources	97		
1750	Spending auth from offsetting collections, disc (total)	193	158	155
1900	Budget authority (total)	7,608	7,473	9,199
1930	Total budgetary resources available	8,101	7,804	9,868
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-8		
1941	Unexpired unobligated balance, end of year	331	669	1,018

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,481	1,899	2,132
3010	New obligations, unexpired accounts	7,762	7,135	8,850
3011	Obligations ("upward adjustments"), expired accounts	42		
3020	Outlays (gross)	-7,252	-6,902	-8,623
3040	Recoveries of prior year unpaid obligations, unexpired	-29		
3041	Recoveries of prior year unpaid obligations, expired	-105		
3050	Unpaid obligations, end of year	1,899	2,132	2,359
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-86	-124	-124
3070	Change in uncollected pymts, Fed sources, unexpired	-97		
3071	Change in uncollected pymts, Fed sources, expired	59		
3090	Uncollected pymts, Fed sources, end of year	-124	-124	-124
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,395	1,775	2,008
3200	Obligated balance, end of year	1,775	2,008	2,235

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7,268	7,152	8,857
Outlays, gross:				
4010	Outlays from new discretionary authority	5,889	4,672	5,799
4011	Outlays from discretionary balances	987	1,899	2,480
4020	Outlays, gross (total)	6,876	6,571	8,279
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-151	-158	-155
4033	Non-Federal sources	-8		
4040	Offsets against gross budget authority and outlays (total)	-159	-158	-155
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-97		
4052	Offsetting collections credited to expired accounts	63		
4060	Additional offsets against budget authority only (total)	-34		
4070	Budget authority, net (discretionary)	7,075	6,994	8,702
4080	Outlays, net (discretionary)	6,717	6,413	8,124
Mandatory:				
4090	Budget authority, gross	340	321	342
Outlays, gross:				
4100	Outlays from new mandatory authority	229	290	311
4101	Outlays from mandatory balances	147	41	33
4110	Outlays, gross (total)	376	331	344
4180	Budget authority, net (total)	7,415	7,315	9,044
4190	Outlays, net (total)	7,093	6,744	8,468

Memorandum (non-add) entries:				
5096	Unexpired unavailable balance, SOY: Appropriations		14	14
5098	Unexpired unavailable balance, EOY: Appropriations		14	14

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	7,415	7,315	9,044
Outlays	7,093	6,744	8,468
Legislative proposal, subject to PAYGO:			
Budget Authority			269

Outlays			263
Total:			
Budget Authority	7,415	7,315	9,313
Outlays	7,093	6,744	8,731

As the largest investigative arm of the Department of Homeland Security (DHS), U.S. Immigration and Customs Enforcement (ICE) brings a unified and coordinated focus to the enforcement of Federal immigration and customs laws. The President's Budget supports ICE's mission to enforce immigration and customs laws. ICE works to protect the United States and its people by deterring, interdicting, and investigating threats arising from the movement of people and goods into and out of the United States.

The Operations and Support appropriation funds necessary operations, mission support, and associated management and administrative costs. Major programs include:

Homeland Security Investigations (HSI).—Investigates a broad range of domestic and international immigration and customs violations such as human smuggling and trafficking; the smuggling of weapons and other types of contraband including opioids; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; commercial fraud, including intellectual property violations; cybercrimes; child exploitation; identity and immigration benefit fraud; and human rights violations. HSI is also responsible for the collection, analysis, and dissemination of strategic, operational, and tactical intelligence for use by the operational elements of ICE and DHS.

Enforcement and Removal Operations (ERO).—Responsible for promoting public safety and national security by identifying, apprehending and detaining removable aliens prior to ensure their departure from the United States through the fair enforcement of the Nation's immigration laws.

Office of the Principal Legal Advisor.—Serves as the exclusive legal representative for the U.S. Government at immigration court hearings, and provides expert legal counsel to ICE on customs, immigration, labor and administrative law.

Mission Support.—Manages ICE's financial and human resources, information technology, training for employees and special agents, sensitive property, facilities, and other assets.

In accordance with the Executive Order on Enhancing Public Safety in the Interior of the United States issued on January 25, 2017, ICE is expanding its enforcement operations both at the U.S. border and in the interior. The FY 2020 President's Budget supports the Administration's plan to strengthen immigration enforcement by hiring 1,000 law enforcement officers and 666 operational support staff—10 percent of the 10,000 officers mandated by the Executive Order.

Object Classification (in millions of dollars)

Identification code 070-0540-0-1-751	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1,902	1,849	2,315
11.3	Other than full-time permanent	15	14	7
11.5	Other personnel compensation	394	381	444
11.8	Special personal services payments	1	1	
11.9	Total personnel compensation	2,312	2,245	2,766
12.1	Civilian personnel benefits	1,018	978	1,142
21.0	Travel and transportation of persons	539	511	558
22.0	Transportation of things	12	8	9
23.1	Rental payments to GSA	308	286	382
23.2	Rental payments to others	14	12	24
23.3	Communications, utilities, and miscellaneous charges	83	82	82
25.1	Advisory and assistance services	406	334	334
25.2	Other services from non-Federal sources	220	130	159
25.3	Other goods and services from Federal sources	81	62	112
25.4	Operation and maintenance of facilities	1,892	1,673	2,324
25.6	Medical care	257	251	274
25.7	Operation and maintenance of equipment	161	138	216
25.8	Subsistence and support of persons	11	9	7
26.0	Supplies and materials	78	68	66
31.0	Equipment	166	142	213
32.0	Land and structures	28	26	3

OPERATIONS AND SUPPORT—Continued
Object Classification—Continued

Identification code 070-0540-0-1-751	2018 actual	2019 est.	2020 est.
42.0 Insurance claims and indemnities	29	28	28
44.0 Refunds			1
91.0 Unvouchered	4	11	2
99.0 Direct obligations	7,619	6,994	8,702
99.0 Reimbursable obligations	143	141	148
99.9 Total new obligations, unexpired accounts	7,762	7,135	8,850

Employment Summary

Identification code 070-0540-0-1-751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	19,200	19,756	24,134
2001 Reimbursable civilian full-time equivalent employment	462	327	327

OPERATIONS AND SUPPORT
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0540-4-1-751	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Immigration User Fee			61
1221 Appropriations transferred from other acct [070-0300]			208
1260 Appropriations, mandatory (total)			269
1930 Total budgetary resources available			269
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			269

Change in obligated balance:

Unpaid obligations:			
3020 Outlays (gross)			-263
3050 Unpaid obligations, end of year			-263
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			-263

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			269
Outlays, gross:			
4100 Outlays from new mandatory authority			263
4180 Budget authority, net (total)			269
4190 Outlays, net (total)			263

The U.S. Customs and Border Protection (CBP) Budget proposes an increase of \$2 to the Immigration Inspection User Fee and to partially eliminate a fee exemption for sea passengers arriving from the United States, Canada, Mexico, or Adjacent Islands. These amounts reflect the fee proportion received by U.S. Immigration and Customs Enforcement. Section 274(A) of the Immigration and Nationality Act (INA) provides for the imposition of civil and criminal monetary penalties against employers who violate INA provisions on the unlawful employment of aliens. These combined monetary penalties average \$31 million per year. The Budget also includes a proposal to proportionately increase all penalty amounts by 35%, which will be done by statutory changes to the INA. The additional revenue from these increases will be directed to deficit reduction and are reflected in General Fund Receipt Account #020103000.

AUTOMATION MODERNIZATION, IMMIGRATION AND CUSTOMS ENFORCEMENT

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0543-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Automation Modernization, Immigration and Customs Enforcement (Direct)	2		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	3	3
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	5	3	3
1930 Total budgetary resources available	5	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	9	
3010 New obligations, unexpired accounts	2		
3020 Outlays (gross)	-18	-9	
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	9		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	27	9	
3200 Obligated balance, end of year	9		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	18	9	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	18	9	

Object Classification (in millions of dollars)

Identification code 070-0543-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1		
31.0 Equipment	1		
99.9 Total new obligations, unexpired accounts	2		

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of U.S. Immigration and Customs Enforcement for procurement, construction, and improvements, \$78,770,000, to remain available until September 30, 2022.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0545-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Construction (Direct)	79	82	79
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	54	54
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	13	54	54
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	115	82	79
1121 Appropriations transferred from other acct [070-0540]	5		
1160 Appropriation, discretionary (total)	120	82	79
1930 Total budgetary resources available	133	136	133
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	54	54	54

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	29	78	75
3010	New obligations, unexpired accounts	79	82	79
3020	Outlays (gross)	-29	-85	-55
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	78	75	99
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	29	78	75
3200	Obligated balance, end of year	78	75	99
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	120	82	79
Outlays, gross:				
4010	Outlays from new discretionary authority	9	44	15
4011	Outlays from discretionary balances	20	41	40
4020	Outlays, gross (total)	29	85	55
4180	Budget authority, net (total)	120	82	79
4190	Outlays, net (total)	29	85	55

Procurement, Construction, and Improvements provide funds necessary for the planning, operational development, engineering and purchase of headquarters and field operations assets prior to the sustainment phase. Funding within this account is used for the acquisition and construction of U.S. Immigration and Customs Enforcement (ICE) facilities, as well as for automation modernization activities that strengthen information availability while improving information sharing across the Department of Homeland Security, ICE, and other partner organizations in a fully secure information technology environment.

Object Classification (in millions of dollars)

Identification code 070-0545-0-1-751	2018 actual	2019 est.	2020 est.	
Direct obligations:				
25.1	Advisory and assistance services	8	9	
25.2	Other services from non-Federal sources	1	1	
25.7	Operation and maintenance of equipment	8	8	
31.0	Equipment	28	28	8
32.0	Land and structures	34	36	71
99.0	Direct obligations	79	82	79
99.9	Total new obligations, unexpired accounts	79	82	79

TRANSPORTATION SECURITY ADMINISTRATION

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Transportation Security Administration for operations and support, \$7,115,195,000, to remain available until September 30, 2021: Provided, That not to exceed \$7,650 shall be for official reception and representation expenses: Provided further, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: Provided further, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2020 so as to result in a final fiscal year appropriation from the general fund estimated at not more than \$3,690,224,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0550-0-1-400	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Unclaimed Checkpoint Money	1		
2000	Total: Balances and receipts	1		

Appropriations:				
Current law:				
2101	Operations and Support	-1		
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-0550-0-1-400	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0002	CAS - Mission Support	948	869	903
0003	CAS - Aviation Screening Operations	4,961	4,950	4,966
0004	CAS - Other Operations and Enforcement	1,645	1,624	1,477
0799	Total direct obligations	7,554	7,443	7,346
0801	Aviation Security (Reimbursable)	11	7	7
0900	Total new obligations, unexpired accounts	7,565	7,450	7,353

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	454	321	325
1001	Discretionary unobligated balance brought fwd, Oct 1	454	321	
1010	Unobligated balance transfer to other accts [070-0540]	-4		
1010	Unobligated balance transfer to other accts [070-0540]	-8		
1010	Unobligated balance transfer to other accts [070-0400]	-1		
1021	Recoveries of prior year unpaid obligations	34		
1033	Recoveries of prior year paid obligations	4		
1050	Unobligated balance (total)	479	321	325
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	4,690	4,514	4,290
1101	Appropriation (special or trust fund)	1		
1120	Appropriations transferred to other acct [070-0540]	-11		
1120	Appropriations transferred to other acct [070-0400]	-1		
1131	Unobligated balance of appropriations permanently reduced	-45		
1160	Appropriation, discretionary (total)	4,634	4,514	4,290
Spending authority from offsetting collections, discretionary:				
1700	Offsetting Collections - Passenger Security Fee	2,771	2,693	2,826
1700	Offsetting Collections - TWIC		64	60
1700	Offsetting Collections - HAZMAT CDL		20	19
1700	Offsetting Collections - Commercial Aviation and Airport		8	9
1700	Offsetting Collections - Air Cargo		5	5
1700	Offsetting Collections - Pre-Check		137	137
1700	Reimbursables	14	7	7
1700	Offsetting Collections - General Aviation @DCA		1	1
1701	Change in uncollected payments, Federal sources	-11		
1750	Spending auth from offsetting collections, disc (total)	2,774	2,935	3,064
Spending authority from offsetting collections, mandatory:				
1800	Alien Flight School	6	5	5
1900	Budget authority (total)	7,414	7,454	7,359
1930	Total budgetary resources available	7,893	7,775	7,684
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-7		
1941	Unexpired unobligated balance, end of year	321	325	331

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,721	1,883	1,921
3010	New obligations, unexpired accounts	7,565	7,450	7,353
3011	Obligations ("upward adjustments"), expired accounts	10		
3020	Outlays (gross)	-7,326	-7,412	-7,392
3040	Recoveries of prior year unpaid obligations, unexpired	-34		
3041	Recoveries of prior year unpaid obligations, expired	-53		
3050	Unpaid obligations, end of year	1,883	1,921	1,882
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-43	-31	-31
3070	Change in uncollected pymts, Fed sources, unexpired	11		
3071	Change in uncollected pymts, Fed sources, expired	1		
3090	Uncollected pymts, Fed sources, end of year	-31	-31	-31
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,678	1,852	1,890
3200	Obligated balance, end of year	1,852	1,890	1,851

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7,408	7,449	7,354
Outlays, gross:				
4010	Outlays from new discretionary authority	5,790	6,000	5,884
4011	Outlays from discretionary balances	1,527	1,407	1,503

OPERATIONS AND SUPPORT—Continued
Program and Financing—Continued

Identification code 070-0550-0-1-400	2018 actual	2019 est.	2020 est.
4020 Outlays, gross (total)	7,317	7,407	7,387
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	-14		
4033 Non-Federal sources:	-6	-7	-7
4034 Offsetting governmental collections:	-2,771	-2,928	-3,057
4040 Offsets against gross budget authority and outlays (total)	-2,791	-2,935	-3,064
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	11		
4052 Offsetting collections credited to expired accounts	2		
4053 Recoveries of prior year paid obligations, unexpired accounts	4		
4060 Additional offsets against budget authority only (total)	17		
4070 Budget authority, net (discretionary)	4,634	4,514	4,290
4080 Outlays, net (discretionary)	4,526	4,472	4,323
Mandatory:			
4090 Budget authority, gross	6	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4101 Outlays from mandatory balances	7	3	3
4110 Outlays, gross (total)	9	5	5
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections:	-6	-5	-5
4180 Budget authority, net (total)	4,634	4,514	4,290
4190 Outlays, net (total)	4,529	4,472	4,323

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	4,634	4,514	4,290
Outlays	4,529	4,472	4,323
Legislative proposal, not subject to PAYGO:			
Budget Authority			-600
Outlays			-600
Total:			
Budget Authority	4,634	4,514	3,690
Outlays	4,529	4,472	3,723

The Transportation Security Administration (TSA) protects the Nation's transportation systems to ensure freedom of movement for people and commerce. The Operations and Support appropriation funds necessary operation, mission support, and associated management and administrative costs. Major programs include:

Mission Support.—This program supports headquarters offices, human resources, information technology, and major acquisitions to support those efforts.

Aviation Screening Operations.—This program supports the majority of TSA's frontline operations, and includes funding for the Screening Workforce, the National Explosives Detection Canine Team program, Secure Flight, and programs that support screening capabilities, as well as field support for these efforts. Since 2011, TSA has been performing this function through the use of an intelligence-driven risk-based security approach. Risk-based security increases the overall security effectiveness by focusing security resources on higher-risk and unknown travelers, while expanding the process for low risk and known/trusted travelers.

Other Operations and Enforcement.—This program supports: the Inflight Security program, which includes funding for the Federal Air Marshals Service and Federal Flight Deck Officer and Crew Training; Aviation Regulation, which provides law enforcement and regulatory presence at airports to ensure compliance with required security measures and response to security incidents; Air Cargo, which implements statutory requirement for ensuring the security of transportation systems and passengers when cargo is transported by air; Intelligence and the TSA Operations Center, which provides for the review, synthesis, and analysis of transportation specific intelligence; Surface Programs, which protect the surface transport-

ation system (mass transit, freight rail, pipeline, and maritime modes); and vetting programs, which vet various populations requiring access to the transportation network.

Appropriations in this account are partially offset by revenue from related fees. TSA's Operations and Support funding level of \$3,690,224,000 for the final fiscal year 2020 appropriation from the general fund assumes \$599 million in additional revenue from the legislative proposal to increase the Passenger Security Fee by one dollar in FY 2020.

Object Classification (in millions of dollars)

Identification code 070-0550-0-1-400	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,928	2,758	2,751
11.3 Other than full-time permanent	225	201	199
11.5 Other personnel compensation	503	450	444
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	3,658	3,411	3,396
12.1 Civilian personnel benefits	1,480	1,682	1,670
13.0 Benefits for former personnel	3	3	3
21.0 Travel and transportation of persons	175	171	163
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	121	117	112
23.2 Rental payments to others	74	72	69
23.3 Communications, utilities, and miscellaneous charges	116	111	107
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	815	807	799
25.2 Other services from non-Federal sources	276	263	248
25.3 Other goods and services from Federal sources	131	126	119
25.4 Operation and maintenance of facilities	154	147	137
25.7 Operation and maintenance of equipment	302	293	287
26.0 Supplies and materials	75	73	68
31.0 Equipment	81	79	75
32.0 Land and structures	9	9	9
41.0 Grants, subsidies, and contributions	78	73	78
42.0 Insurance claims and indemnities	4	4	4
99.0 Direct obligations	7,554	7,443	7,346
99.0 Reimbursable obligations	11	7	7
99.9 Total new obligations, unexpired accounts	7,565	7,450	7,353

Employment Summary

Identification code 070-0550-0-1-400	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	54,651	53,637	54,063

OPERATIONS AND SUPPORT
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0550-2-1-400	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Aviation Security (Reimbursable)			600
0900 Total new obligations, unexpired accounts (object class 25.2)			600
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			-600
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections - Passenger Security Fee			600
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-600
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			600
3050 Unpaid obligations, end of year			600
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			600

Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4034	Offsetting governmental collections:		-600
4040	Offsets against gross budget authority and outlays (total)		-600
4180	Budget authority, net (total)		-600
4190	Outlays, net (total)		-600

To move towards a higher share of cost recovery for aviation security, the Budget proposes the following increases to the Passenger Security Fee: one dollar in FY 2020, from \$5.60 to \$6.60 per one-way trip; and an additional \$1.65 starting in FY 2021, from \$6.60 to \$8.25 per one-way trip.

SURFACE TRANSPORTATION SECURITY

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0551–0–1–401	2018 actual	2019 est.	2020 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	1	1
3020	Outlays (gross)	-1		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	1		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	1		

INTELLIGENCE AND VETTING

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0557–0–1–400	2018 actual	2019 est.	2020 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	22	25	25
1021	Recoveries of prior year unpaid obligations	3		
1050	Unobligated balance (total)	25	25	25
1930	Total budgetary resources available	25	25	25
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	25	25	25
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	75	24	1
3020	Outlays (gross)	-44	-23	
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	24	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	75	24	1
3200	Obligated balance, end of year	24	1	1

Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	43	15	
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	1	8	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	44	23	

TRANSPORTATION SECURITY SUPPORT

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0554–0–1–400	2018 actual	2019 est.	2020 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	183	99	5
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-69	-94	
3041	Recoveries of prior year unpaid obligations, expired	-17		
3050	Unpaid obligations, end of year	99	5	5
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-3
3090	Uncollected pymts, Fed sources, end of year	-3	-3	-3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	180	96	2
3200	Obligated balance, end of year	96	2	2
Budget authority and outlays, net:				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	69	94	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-2		
4040	Offsets against gross budget authority and outlays (total)	-2		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	2		
4060	Additional offsets against budget authority only (total)	2		
4080	Outlays, net (discretionary)	67	94	
4180	Budget authority, net (total)			
4190	Outlays, net (total)	67	94	

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Transportation Security Administration for procurement, construction, and improvements, \$162,623,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–0410–0–1–400	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year	17	17	17
Receipts:				
Current law:				
1120	Fees, Aviation Security Capital Fund	250	250	250
2000	Total: Balances and receipts	267	267	267

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Special and Trust Fund Receipts—Continued

Identification code 070-0410-0-1-400	2018 actual	2019 est.	2020 est.
Appropriations:			
Current law:			
2101 Procurement, Construction, and Improvements	-250	-250	-250
2103 Procurement, Construction, and Improvements	-17	-17	-17
2132 Procurement, Construction, and Improvements	17	17	.....
2199 Total current law appropriations	-250	-250	-267
2999 Total appropriations	-250	-250	-267
5099 Balance, end of year	17	17	.....

Program and Financing (in millions of dollars)

Identification code 070-0410-0-1-400	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 CAS - Aviation Screening Infrastructure	149	151	163
0002 CAS - Infrastructure for Other Operations	17	16	.....
0004 CAS - Aviation Security Capital Fund (mandatory)	383	250	250
0005 Reimbursable	6	.....	.....
0900 Total new obligations, unexpired accounts	555	417	413
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	304	175	175
1001 Discretionary unobligated balance brought fwd, Oct 1	21	175	.....
1021 Recoveries of prior year unpaid obligations	11	.....	.....
1033 Recoveries of prior year paid obligations	6	.....	.....
1050 Unobligated balance (total)	321	175	175
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	167	167	163
1120 Appropriations transferred to other acct [070-0540]	-8	.....	.....
1160 Appropriation, discretionary (total)	159	167	163
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	250	250	250
1203 Appropriation (previously unavailable)	17	17	17
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-17	-17	.....
1260 Appropriations, mandatory (total)	250	250	267
1900 Budget authority (total)	409	417	430
1930 Total budgetary resources available	730	592	605
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	175	175	192

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,240	1,292	1,165
3010 New obligations, unexpired accounts	555	417	413
3020 Outlays (gross)	-492	-544	-605
3040 Recoveries of prior year unpaid obligations, unexpired	-11	.....	.....
3050 Unpaid obligations, end of year	1,292	1,165	973
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,240	1,292	1,165
3200 Obligated balance, end of year	1,292	1,165	973

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	159	167	163
Outlays, gross:			
4010 Outlays from new discretionary authority	34	58	57
4011 Outlays from discretionary balances	97	111	119
4020 Outlays, gross (total)	131	169	176
Mandatory:			
4090 Budget authority, gross	250	250	267
Outlays, gross:			
4100 Outlays from new mandatory authority	10	18	18
4101 Outlays from mandatory balances	351	357	411
4110 Outlays, gross (total)	361	375	429
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-6	.....	.....

Additional offsets against gross budget authority only:
Recoveries of prior year paid obligations, unexpired accounts

4143	6	.....	.....
4160 Budget authority, net (mandatory)	250	250	267
4170 Outlays, net (mandatory)	355	375	429
4180 Budget authority, net (total)	409	417	430
4190 Outlays, net (total)	486	544	605

The Procurement, Construction, and Improvements (PC&I) Appropriation provides the funds, above certain threshold amounts, necessary for the manufacture, purchase, or enhancement of assets. The funding provides resources to procure and improve equipment and systems that support aviation screening operations, other transportation screening and vetting operations, and other mission support functions. This account includes funding from the Aviation Security Capital Fund (ASCF) which is used for acquisition and installation of checked baggage screening equipment and explosives detection systems as well as airport infrastructure modifications.

Object Classification (in millions of dollars)

Identification code 070-0410-0-1-400	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	20	.....	.....
11.9 Total personnel compensation	20	.....	.....
12.1 Civilian personnel benefits	6	.....	.....
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	2	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	459	338	338
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	62	72	68
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	555	417	413

Employment Summary

Identification code 070-0410-0-1-400	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	166	.....	.....

RESEARCH AND DEVELOPMENT

For necessary expenses of the Transportation Security Administration for research and development, \$20,902,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0802-0-1-400	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Research and Development	17	21	21
0900 Total new obligations, unexpired accounts (object class 25.5)	17	21	21
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	3	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	21
1930 Total budgetary resources available	20	23	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	14	19
3010 New obligations, unexpired accounts	17	21	21

3020	Outlays (gross)	-5	-16	-20
3050	Unpaid obligations, end of year	14	19	20
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	14	19
3200	Obligated balance, end of year	14	19	20
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	20	20	21
Outlays, gross:				
4010	Outlays from new discretionary authority	3	7	7
4011	Outlays from discretionary balances	2	9	13
4020	Outlays, gross (total)	5	16	20
4180	Budget authority, net (total)	20	20	21
4190	Outlays, net (total)	5	16	20

The Research and Development appropriation funds necessary technology demonstration and system development in support of TSA's passenger, baggage, and intermodal screening functions. TSA's research and development activities usually involve inter-agency agreements with established research organizations, such as the Department of Homeland Security Science and Technology Directorate, the Department of Energy, the Naval Sea Systems Command, and other federally funded research and development centers. TSA works directly with industry to test and demonstrate the newest security technologies for transportation infrastructure.

UNITED STATES COAST GUARD
Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Coast Guard for operations and support, including the Coast Guard Reserve, as authorized by law; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of no more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; payments pursuant to section 156 of Public Law 97-377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare; \$7,858,900,000; of which \$340,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, That not to exceed \$23,000 shall be for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0610-0-1-999	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Military Pay and Allowances	3,763	3,851	3,996
0002	Civilian Pay and Benefits	842	929	985
0003	Training and Recruiting	198	191	195
0004	Operating Funds and Unit Level Maintenance	991	962	905
0005	Centrally Managed Accounts	143	144	150
0006	Intermediate and Depot Level Maintenance	1,481	1,452	1,479
0007	Reserve Training		118	125
0600	Total direct program	7,418	7,647	7,835
0799	Total direct obligations	7,418	7,647	7,835
0801	Operating Expenses (Reimbursable)	302	228	228
0900	Total new obligations, unexpired accounts	7,720	7,875	8,063
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	15	47	
1010	Unobligated balance transfer to other accts [070-0540]	-3		
1012	Unobligated balance transfers between expired and unexpired accounts	27		
1050	Unobligated balance (total)	39	47	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	7,461	7,585	7,834

1120	Appropriations transferred to other accts [070-0112]	-3		
1120	Appropriations transferred to other acct [070-0540]	-18		
1131	Unobligated balance of appropriations permanently reduced	-24		
1160	Appropriation, discretionary (total)	7,416	7,585	7,834
Spending authority from offsetting collections, discretionary:				
1700	Collected	222	243	243
1701	Change in uncollected payments, Federal sources	111		
1750	Spending auth from offsetting collections, disc (total)	333	243	243
1900	Budget authority (total)	7,749	7,828	8,077
1930	Total budgetary resources available	7,788	7,875	8,077
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-21		
1941	Unexpired unobligated balance, end of year	47		14

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,854	2,105	2,141
3010	New obligations, unexpired accounts	7,720	7,875	8,063
3011	Obligations ("upward adjustments"), expired accounts	80		
3020	Outlays (gross)	-7,387	-7,839	-8,230
3041	Recoveries of prior year unpaid obligations, expired	-162		
3050	Unpaid obligations, end of year	2,105	2,141	1,974
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-92	-133	-133
3070	Change in uncollected pymts, Fed sources, unexpired	-111		
3071	Change in uncollected pymts, Fed sources, expired	70		
3090	Uncollected pymts, Fed sources, end of year	-133	-133	-133
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,762	1,972	2,008
3200	Obligated balance, end of year	1,972	2,008	1,841

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	7,749	7,828	8,077
Outlays, gross:				
4010	Outlays from new discretionary authority	5,959	6,073	6,451
4011	Outlays from discretionary balances	1,428	1,766	1,779
4020	Outlays, gross (total)	7,387	7,839	8,230
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-267	-243	-243
4033	Non-Federal sources	-4		
4040	Offsets against gross budget authority and outlays (total)	-271	-243	-243
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-111		
4052	Offsetting collections credited to expired accounts	49		
4060	Additional offsets against budget authority only (total)	-62		
4070	Budget authority, net (discretionary)	7,416	7,585	7,834
4080	Outlays, net (discretionary)	7,116	7,596	7,987
4180	Budget authority, net (total)	7,416	7,585	7,834
4190	Outlays, net (total)	7,116	7,596	7,987

The Operations and Support account funds the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the five Armed Forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. This account funds operations and maintenance of these assets, and sustainment of new and existing Coast Guard programs, projects, and activities, and personnel. This account also provides funds for Reserve Training.

Object Classification (in millions of dollars)

Identification code 070-0610-0-1-999	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	602	672	697
11.3	Other than full-time permanent	4	4	5
11.5	Other personnel compensation	21	24	25
11.6	Military personnel - basic allowance for housing	822	860	895
11.7	Military personnel	2,059	2,149	2,248
11.8	Special personal services payments	8	7	8
11.9	Total personnel compensation	3,516	3,716	3,878
12.1	Civilian personnel benefits	212	233	261
12.2	Military personnel benefits	253	294	298

OPERATIONS AND SUPPORT—Continued
Object Classification—Continued

Identification code 070-0610-0-1-999	2018 actual	2019 est.	2020 est.
13.0	3	4	4
21.0	248	241	238
22.0	114	111	112
23.1	57	56	65
23.2	35	33	33
23.3	171	163	160
24.0	3	3	3
25.1	136	117	123
25.2	356	400	400
25.3	214	186	182
25.4	218	210	218
25.6	324	347	361
25.7	733	660	661
25.8	1	4	4
26.0	661	673	624
31.0	148	170	183
32.0	13	23	24
42.0	2	3	3
99.0	7,418	7,647	7,835
99.0	302	228	228
99.9	7,720	7,875	8,063

Employment Summary

Identification code 070-0610-0-1-999	2018 actual	2019 est.	2020 est.
1001	7,092	7,693	7,822
1101	40,681	40,848	40,928
2001	186	239	239
2101	650	651	825

ENVIRONMENTAL COMPLIANCE AND RESTORATION

For necessary expenses to carry out the environmental compliance and restoration functions of the Coast Guard under chapter 19 of title 14, United States Code, \$13,495,000, to remain available until September 30, 2024.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0611-0-1-304	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	20	13	13
Budgetary resources:			
Unobligated balance:			
1000	22	19	19
Budget authority:			
Appropriations, discretionary:			
1100	17	13	13
1900	17	13	13
1930	39	32	32
Memorandum (non-add) entries:			
1941	19	19	19
Change in obligated balance:			
Unpaid obligations:			
3000	9	15	12
3010	20	13	13
3020	-14	-16	-22
3050	15	12	3
Memorandum (non-add) entries:			
3100	9	15	12
3200	15	12	3
Budget authority and outlays, net:			
Discretionary:			
4000	17	13	13
Outlays, gross:			
4010	4	6	6

4011	10	10	16
4020	14	16	22
4180	17	13	13
4190	14	16	22

The Environmental Compliance and Restoration account supports activities to comply with obligations in chapter 19 of title 14 of the United States Code related to Environmental Compliance and Restoration. This includes environmental cleanup, sustainment, and restoration of current and former contaminated Coast Guard facilities, and engineering remedies for Coast Guard assets, to comply with environmental laws and prevent contamination and environmental damage.

Object Classification (in millions of dollars)

Identification code 070-0611-0-1-304	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1	2	2	2
12.1	1	1	1
25.2	17	10	10
99.9	20	13	13

Employment Summary

Identification code 070-0611-0-1-304	2018 actual	2019 est.	2020 est.
1001	22	22	22
1101	1	1	1

RESERVE TRAINING

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0612-0-1-403	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	115		
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	115		
1930	115		
Change in obligated balance:			
Unpaid obligations:			
3000	4	12	3
3010	115		
3020	-106	-9	
3041	-1		
3050	12	3	3
Memorandum (non-add) entries:			
3100	4	12	3
3200	12	3	3
Budget authority and outlays, net:			
Discretionary:			
4000	115		
Outlays, gross:			
4010	103		
4011	3	9	
4020	106	9	
4180	115		
4190	106	9	

The Reserve Training account supported the training of Coast Guard Reserve Forces so they are prepared to provide qualified personnel to augment active duty forces in the event of conflict, national emergency, or natural and manmade disasters. Reservists maintain their readiness

through formal training, mobilization exercises, and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters. Starting in 2019, the Department has requested funding for Reserve Training in the Operations and Support account.

Object Classification (in millions of dollars)

Identification code 070-0612-0-1-403	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5		
11.6 Military personnel - basic allowance for housing	9		
11.7 Military personnel	71		
11.9 Total personnel compensation	85		
12.1 Civilian personnel benefits	1		
12.2 Military personnel benefits	7		
21.0 Travel and transportation of persons	7		
22.0 Transportation of things	1		
25.2 Other services from non-Federal sources	4		
25.3 Other goods and services from Federal sources	1		
25.6 Medical care	3		
25.8 Subsistence and support of persons	2		
26.0 Supplies and materials	4		
99.9 Total new obligations, unexpired accounts	115		

Employment Summary

Identification code 070-0612-0-1-403	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	65		
1101 Direct military average strength employment	338		

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Coast Guard for procurement, construction, and improvements, including aids to navigation, shore facilities (including facilities at Department of Defense installations used by the Coast Guard), vessels, and aircraft, including equipment related thereto; \$1,234,656,000, to remain available until September 30, 2024; of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0613-0-1-403	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Vessels	1,067	2,967	890
0002 Aircraft	290	246	214
0003 Other Acquisition Programs	55	378	270
0004 Shore Facilities and Aids to Navigation	68	102	65
0005 Personnel and Related Support Costs	123		
0600 Total Direct Program	1,603	3,693	1,439
0799 Total direct obligations	1,603	3,693	1,439
0801 Acquisition, Construction, and Improvements (Reimbursable)	8	8	8
0900 Total new obligations, unexpired accounts	1,611	3,701	1,447

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,044	2,846	1,701
1010 Unobligated balance transfer to other accts [070-0540]	-11		
1021 Recoveries of prior year unpaid obligations	27		
1050 Unobligated balance (total)	1,060	2,846	1,701
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,394	2,553	1,215
1131 Unobligated balance of appropriations permanently reduced	-25	-25	

1160 Appropriation, discretionary (total)	3,369	2,528	1,215
Spending authority from offsetting collections, discretionary:			
1700 Collected	50	28	28
1701 Change in uncollected payments, Federal sources	-15		
1750 Spending auth from offsetting collections, disc (total)	35	28	28
1900 Budget authority (total)	3,404	2,556	1,243
1930 Total budgetary resources available	4,464	5,402	2,944
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-7		
1941 Unexpired unobligated balance, end of year	2,846	1,701	1,497

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,817	2,868	4,432
3010 New obligations, unexpired accounts	1,611	3,701	1,447
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	-1,501	-2,137	-2,278
3040 Recoveries of prior year unpaid obligations, unexpired	-27		
3041 Recoveries of prior year unpaid obligations, expired	-44		
3050 Unpaid obligations, end of year	2,868	4,432	3,601
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-77	-62	-62
3070 Change in uncollected pymts, Fed sources, unexpired	15		
3090 Uncollected pymts, Fed sources, end of year	-62	-62	-62
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,740	2,806	4,370
3200 Obligated balance, end of year	2,806	4,370	3,539

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3,404	2,556	1,243
Outlays, gross:			
4010 Outlays from new discretionary authority	171	281	150
4011 Outlays from discretionary balances	1,330	1,856	2,128
4020 Outlays, gross (total)	1,501	2,137	2,278
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-50	-20	-20
4033 Non-Federal sources		-8	-8
4040 Offsets against gross budget authority and outlays (total)	-50	-28	-28
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	15		
4060 Additional offsets against budget authority only (total)	15		
4070 Budget authority, net (discretionary)	3,369	2,528	1,215
4080 Outlays, net (discretionary)	1,451	2,109	2,250
4180 Budget authority, net (total)	3,369	2,528	1,215
4190 Outlays, net (total)	1,451	2,109	2,250

The Procurement, Construction, and Improvements account provides for the acquisition, procurement, construction, rebuilding, and improvement of vessels, aircraft, information management resources, other equipment, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals. The Coast Guard will continue the recapitalization of boats, major cutters and patrol boats, aircraft, and command, control, communications, computers, intelligence, surveillance and reconnaissance systems. Furthermore, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. The Coast Guard will also invest in shore infrastructure as well as repair aging buildings, and other facilities. These vital recapitalization projects will provide the Coast Guard with capabilities necessary to perform its missions.

Object Classification (in millions of dollars)

Identification code 070-0613-0-1-403	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	53		
11.5 Other personnel compensation	1		
11.6 Military personnel - basic allowance for housing	10		
11.7 Military personnel	30		
11.9 Total personnel compensation	94		
12.1 Civilian personnel benefits	16		
12.2 Military personnel benefits	2		
21.0 Travel and transportation of persons	7	12	8
22.0 Transportation of things	1		

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Object Classification—Continued

Identification code 070-0613-0-1-403	2018 actual	2019 est.	2020 est.
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	166	251	218
25.2 Other services from non-Federal sources	6	100	40
25.3 Other goods and services from Federal sources	150	199	174
25.4 Operation and maintenance of facilities	15	1	1
25.6 Medical care	3		
25.7 Operation and maintenance of equipment	9	2	3
25.8 Subsistence and support of persons	2		
26.0 Supplies and materials	536	39	26
31.0 Equipment	561	2,744	708
32.0 Land and structures	32	345	261
99.0 Direct obligations	1,603	3,693	1,439
99.0 Reimbursable obligations	8	8	8
99.9 Total new obligations, unexpired accounts	1,611	3,701	1,447

Employment Summary

Identification code 070-0613-0-1-403	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	445		
1101 Direct military average strength employment	378		

ALTERATION OF BRIDGES

Program and Financing (in millions of dollars)

Identification code 070-0614-0-1-403	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	2	
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-12	-2	
1930 Total budgetary resources available	2		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-12	-2	
4180 Budget authority, net (total)	-12	-2	
4190 Outlays, net (total)			

The Alteration of Bridges account funds the Federal Government's share of costs for altering or removing bridges determined to be unreasonable obstructions to navigation. Under the Truman-Hobbs Act of 1940 (33 U.S.C. 511-523), the Federal Government shares, with the bridge owner, the cost of altering railroad and publicly-owned highway bridges declared by the Coast Guard to be unreasonable obstructions to navigation. In 2019, the Department displayed funding appropriated for Alteration of Bridges in the Procurement, Construction, and Improvements account.

RESEARCH AND DEVELOPMENT

For necessary expenses of the Coast Guard for research, development, testing, and evaluation; \$4,949,000, to remain available until September 30, 2022, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): Provided, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0615-0-1-403	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Applied R&D	19	32	29
0801 Research, Development, Test, and Evaluation (Reimbursable)	3	4	4
0900 Total new obligations, unexpired accounts	22	36	33
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	33	33
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	29	5
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	7	7
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	3	7	7
1900 Budget authority (total)	32	36	12
1930 Total budgetary resources available	55	69	45
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	33	33	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	10	9
3010 New obligations, unexpired accounts	22	36	33
3020 Outlays (gross)	-20	-37	-17
3050 Unpaid obligations, end of year	10	9	25
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	2
3200 Obligated balance, end of year	3	2	18
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	36	12
Outlays, gross:			
4010 Outlays from new discretionary authority	14	25	7
4011 Outlays from discretionary balances	6	12	10
4020 Outlays, gross (total)	20	37	17
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-7	-7
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	29	29	5
4080 Outlays, net (discretionary)	17	30	10
4180 Budget authority, net (total)	29	29	5
4190 Outlays, net (total)	17	30	10

The Research and Development account provides funds to develop techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness of the Coast Guard's operating missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across multiple acquisition projects.

Object Classification (in millions of dollars)

Identification code 070-0615-0-1-403	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	
11.7 Military personnel	2	1	
11.9 Total personnel compensation	10	9	
12.1 Civilian personnel benefits	2	3	
21.0 Travel and transportation of persons	1		1
23.1 Rental payments to GSA		1	
23.3 Communications, utilities, and miscellaneous charges	1		
25.1 Advisory and assistance services	2		

25.1	Advisory and assistance services	1	1	
25.3	Other goods and services from Federal sources	1		
25.5	Research and development contracts	17	26	
26.0	Supplies and materials	1	1	1
99.0	Direct obligations	19	32	29
99.0	Reimbursable obligations	3	4	4
99.9	Total new obligations, unexpired accounts	22	36	33

Employment Summary

Identification code 070-0615-0-1-403	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	67	68	
1101 Direct military average strength employment	17	15	

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	122	120
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	1,676	1,735
1900	Budget authority (total)	1,676	1,735
1930	Total budgetary resources available	1,798	1,855
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	120	

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	31	141
3010	New obligations, unexpired accounts	1,678	1,855
3020	Outlays (gross)	-1,568	-1,725
3050	Unpaid obligations, end of year	141	271
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	31	141
3200	Obligated balance, end of year	141	271

Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	1,676	1,735
Outlays, gross:			
4100	Outlays from new mandatory authority	1,437	1,561
4101	Outlays from mandatory balances	131	164
4110	Outlays, gross (total)	1,568	1,725
4180	Budget authority, net (total)	1,676	1,735
4190	Outlays, net (total)	1,568	1,725

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

Program and Financing (in millions of dollars)

Identification code 070-0616-0-1-403	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	MERHCF	204	199
0900	Total new obligations, unexpired accounts (object class 12.2)	204	199
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	204	199
1930	Total budgetary resources available	204	199
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	204	199
3020	Outlays (gross)	-204	-199
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	204	199
Outlays, gross:			
4010	Outlays from new discretionary authority	204	199
4180	Budget authority, net (total)	204	199
4190	Outlays, net (total)	204	199

The Retired Pay account funds the retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and for annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-46) and Survivor Benefits Plans (10 U.S.C. 1447-55); payments for career status bonuses; payment of continuation pay (37 U.S.C. 356); concurrent receipts, and combat-related special compensation under the National Defense Authorization Act, as authorized by law; and for payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 070-0602-0-1-403	2018 actual	2019 est.	2020 est.
Direct obligations:			
12.2	Military personnel benefits	6	29
13.0	Benefits for former personnel	1,314	1,566
25.2	Other services from non-Federal sources	18	13
25.6	Medical care	309	225
26.0	Supplies and materials	31	22
99.9	Total new obligations, unexpired accounts	1,678	1,855

The Medicare-Eligible Retiree Health Care Fund Contribution account provides for the cost of medical benefits for Medicare-eligible beneficiaries paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C. ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. 108-375).

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose; payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans; payment for career status bonuses, payment of continuation pay under section 356 of title 37 United States Code, concurrent receipts, combat-related special compensation, as authorized by law; and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, \$1,802,309,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0602-0-1-403	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001	Retired Pay	1,678	1,855

U.S. COAST GUARD HOUSING SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5710-0-2-403	2018 actual	2019 est.	2020 est.
0100	Balance, start of year	18	23
Receipts:			
Current law:			
1130	Sale of Real Property, U.S. Coast Guard Housing Special Fund	5	2
2000	Total: Balances and receipts	23	25
5099	Balance, end of year	23	25

The Housing Fund, established in 2011, receives deposits of proceeds from the conveyance of property under the administrative control of the Coast Guard. The funds are available for the purposes of 14 U.S.C. ch. 18,

U.S. COAST GUARD HOUSING SPECIAL FUND—Continued

with regard to the Procurement, Construction, and Improvements of military family housing and military unaccompanied housing.

ABANDONED SEAFARERS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5677-0-2-403	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	2	3	7
Receipts:			
Current law:			
1110 Penalties, Abandoned Seafarers Fund	1	4	5
2000 Total: Balances and receipts	3	7	12
5099 Balance, end of year	3	7	12

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 070-4535-0-4-403	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Supply Fund (Reimbursable)	81	148	125
0900 Total new obligations, unexpired accounts (object class 26.0)	81	148	125
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	23	
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	39	23	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	65	125	125
1930 Total budgetary resources available	104	148	125
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	27	4
3010 New obligations, unexpired accounts	81	148	125
3020 Outlays (gross)	-60	-171	-125
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	27	4	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	27	4
3200 Obligated balance, end of year	27	4	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	65	125	125
Outlays, gross:			
4010 Outlays from new discretionary authority	52	125	125
4011 Outlays from discretionary balances	8	46	
4020 Outlays, gross (total)	60	171	125
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-65	-125	-125
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-5	46	

The Supply Fund, in accordance with 14 U.S.C. 650, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from the sale of goods.

YARD FUND

Program and Financing (in millions of dollars)

Identification code 070-4743-0-4-403	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Shipyard activities	112	211	170
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	78	61	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	94	150	170
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	95	150	170
1930 Total budgetary resources available	173	211	170
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	61		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	26	62
3010 New obligations, unexpired accounts	112	211	170
3020 Outlays (gross)	-111	-175	-170
3050 Unpaid obligations, end of year	26	62	62
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-8	-8
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-8	-8	-8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	18	54
3200 Obligated balance, end of year	18	54	54
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	95	150	170
Outlays, gross:			
4010 Outlays from new discretionary authority	66	150	170
4011 Outlays from discretionary balances	45	25	
4020 Outlays, gross (total)	111	175	170
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-94	-150	-170
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4080 Outlays, net (discretionary)	17	25	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	17	25	

The Yard Fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C. 648). The Yard Fund finances all direct and indirect costs for its operations out of payments from Coast Guard and other agency appropriations that are placed in the fund.

Object Classification (in millions of dollars)

Identification code 070-4743-0-4-403	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	35	39
11.5 Other personnel compensation	10	10	11
11.7 Military personnel	1	1	1
11.9 Total personnel compensation	47	46	51
12.1 Civilian personnel benefits	13	13	15
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	9	6
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources	1	4	3
25.4 Operation and maintenance of facilities	2	6	4
25.6 Medical care		1	1
25.7 Operation and maintenance of equipment	1	2	1
26.0 Supplies and materials	38	112	76
31.0 Equipment	6	16	11
99.9 Total new obligations, unexpired accounts	112	211	170

Employment Summary

Identification code 070-4743-0-4-403	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	552	604	604
2101 Reimbursable military average strength employment	12	12	12

Trust Funds

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8147-0-7-403	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	678	695	692
Receipts:			
Current law:			
1110 Excise Taxes, Sport Fish Restoration, Aquatic Resources Trust Fund	562	568	573
1110 Customs Duties, Aquatic Resources Trust Fund	64	66	69
1140 Earnings on Investments, Aquatic Resources Trust Fund	24	13	13
1199 Total current law receipts	650	647	655
1999 Total receipts	650	647	655
2000 Total: Balances and receipts	1,328	1,342	1,347
Appropriations:			
Current law:			
2101 Sport Fish Restoration	-632	-649	-647
2103 Sport Fish Restoration	-30	-29	-28
2103 Boat Safety	-8	-7	-7
2103 Coastal Wetlands Restoration Trust Fund	-5	-5	-5
2132 Sport Fish Restoration	29	28	
2132 Boat Safety	8	7	
2132 Coastal Wetlands Restoration Trust Fund	5	5	
2199 Total current law appropriations	-633	-650	-687
2999 Total appropriations	-633	-650	-687
5099 Balance, end of year	695	692	660

Program and Financing (in millions of dollars)

Identification code 070-8147-0-7-403	2018 actual	2019 est.	2020 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,922	1,946	1,953
5001 Total investments, EOY: Federal securities: Par value	1,946	1,953	1,963

The Internal Revenue Code of 1986, as amended by the Transportation Equity Act for the 21st Century and the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users, provides for the transfer of Highway Trust Fund revenue derived from the motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY

Program and Financing (in millions of dollars)

Identification code 070-8149-0-7-403	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 State recreational boating safety programs	107	115	109
0002 Compliance and boating programs	8	8	8
0900 Total new obligations, unexpired accounts	115	123	117

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	4	6	
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	7	6	
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)	8	7	7
1221 Appropriations transferred from other acct [014-8151] ...	114	117	117
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-8	-7	
1260 Appropriations, mandatory (total)	114	117	124
1930 Total budgetary resources available	121	123	124
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6		7

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	109	97	107
3010 New obligations, unexpired accounts	115	123	117
3020 Outlays (gross)	-124	-113	-112
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	97	107	112
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	109	97	107
3200 Obligated balance, end of year	97	107	112

Budget authority and outlays, net:

4090 Budget authority, gross	114	117	124
Outlays, gross:			
4100 Outlays from new mandatory authority	46	49	56
4101 Outlays from mandatory balances	78	64	56
4110 Outlays, gross (total)	124	113	112
4180 Budget authority, net (total)	114	117	124
4190 Outlays, net (total)	124	113	112

The Boat Safety account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to 16 U.S.C. 777c, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (P.L. 109-59), the Boat Safety program receives 17.3 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

Object Classification (in millions of dollars)

Identification code 070-8149-0-7-403	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	109	117	111
99.9 Total new obligations, unexpired accounts	115	123	117

Employment Summary

Identification code 070-8149-0-7-403	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	18	19	19

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

Identification code 070-8314-0-7-304	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operating expenses	45	24	24
0002 Acquisition, construction and improvements		20	20
0003 Research, development, test and evaluation		1	1
0900 Total new obligations, unexpired accounts (object class 94.0)	45	45	45

TRUST FUND SHARE OF EXPENSES—Continued
Program and Financing—Continued

Identification code 070-8314-0-7-304	2018 actual	2019 est.	2020 est.	
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1101				
	Appropriation (special or trust fund)	45	45	45
1930	Total budgetary resources available	45	45	45
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	45	45	45
3020	Outlays (gross)	-45	-45	-45
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	45	45	45
Outlays, gross:				
4010	Outlays from new discretionary authority	45	45	45
4180	Budget authority, net (total)	45	45	45
4190	Outlays, net (total)	45	45	45

The Trust Fund Share of Expenses account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including: Operations and Support; Procurement, Construction, and Improvements; and Research and Development.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8533-0-7-403	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	General Gift Fund	2	3	3
2000	Total: Balances and receipts	2	3	3
Appropriations:				
Current law:				
2101	General Gift Fund	-2	-3	-3
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-8533-0-7-403	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Obligations by program activity	2	5	3
0900	Total new obligations, unexpired accounts (object class 26.0)	2	5	3
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2	
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2	3	3
1930	Total budgetary resources available	4	5	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	2		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			2
3010	New obligations, unexpired accounts	2	5	3
3020	Outlays (gross)	-2	-3	-3
3050	Unpaid obligations, end of year		2	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			2
3200	Obligated balance, end of year		2	2
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	2	3	3

Outlays, gross:				
4100	Outlays from new mandatory authority	2	3	3
4180	Budget authority, net (total)	2	3	3
4190	Outlays, net (total)	2	3	3

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	1	1	1
5001	Total investments, EOY: Federal securities: Par value	1	1	1

The General Gift Fund, maintained from gifts, devises or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8185-0-7-304	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year	5,497	6,308	6,612
0198	Rounding adjustment	-1		
0199	Balance, start of year	5,496	6,308	6,612
Receipts:				
Current law:				
1110	Excise Taxes, Oil Spill Liability Trust Fund	503	146	
1110	Fines and Penalties, OSLTF	299	90	89
1130	Recoveries, Oil Spill Liability Trust Fund	80	53	58
1140	Earnings on Investments	85	219	246
1199	Total current law receipts	967	508	393
Proposed:				
1210	Excise Taxes, Oil Spill Liability Trust Fund			511
1240	Earnings on Investments			9
1299	Total proposed receipts			520
1999	Total receipts	967	508	913
2000	Total: Balances and receipts	6,463	6,816	7,525
Appropriations:				
Current law:				
2101	Oil Spill Research	-15	-15	-13
2101	Inland Oil Spill Programs	-18	-18	-16
2101	Trust Fund Share of Pipeline Safety	-23	-23	-22
2101	Trust Fund Share of Expenses	-45	-45	-45
2101	Maritime Oil Spill Programs	-62	-101	-101
2101	Denali Commission Trust Fund	-2	-2	-2
2103	Maritime Oil Spill Programs	-7	-6	-6
2132	Maritime Oil Spill Programs	7	6	
2199	Total current law appropriations	-165	-204	-205
Proposed:				
2201	Denali Commission Trust Fund			2
2999	Total appropriations	-165	-204	-203
5098	Reconciliation adjustment	10		
5099	Balance, end of year	6,308	6,612	7,322

Program and Financing (in millions of dollars)

Identification code 070-8185-0-7-304	2018 actual	2019 est.	2020 est.	
4180	Budget authority, net (total)			
4190	Outlays, net (total)			
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	5,672	6,557	6,773
5001	Total investments, EOY: Federal securities: Par value	6,557	6,773	6,824

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported. The Energy Improvement and Extension Act of 2008 (P.L. 110-343) increased the tax rate to nine cents on each

barrel of oil for the period January 1, 2017 through December 31, 2017 when the tax expired. The Bipartisan Budget Act of 2018 (P.L. 115-123) reinstated the tax effective March 1, 2018, and the tax expired on December 31, 2018. The Budget proposes to reinstate the Oil Spill Liability Trust Fund excise tax.

Status of Funds (in millions of dollars)

Identification code 070-8185-0-7-304	2018 actual	2019 est.	2020 est.
Unexpended balance, start of year:			
0100 Balance, start of year	5,752	6,578	6,876
0999 Total balance, start of year	5,752	6,578	6,876
Cash income during the year:			
Current law:			
Receipts:			
1110 Excise Taxes, Oil Spill Liability Trust Fund	503	146	
1110 Fines and Penalties, OSLTF	299	90	89
1130 Inland Oil Spill Programs			10
1130 Recoveries, Oil Spill Liability Trust Fund	80	53	58
1150 Earnings on Investments	85	219	246
1160 Inland Oil Spill Programs	4	11	
1199 Income under present law	971	519	414
Proposed:			
1210 Excise Taxes, Oil Spill Liability Trust Fund			511
1250 Earnings on Investments			9
1299 Income proposed			520
1999 Total cash income	971	519	934
Cash outgo during year:			
Current law:			
2100 Oil Spill Research [010-22-8370-0]	-13	-16	-14
2100 Inland Oil Spill Programs [020-00-8221-0]	-24	-28	-38
2100 Trust Fund Share of Pipeline Safety [021-50-8121-0]	-20	-23	-24
2100 Trust Fund Share of Expenses [024-60-8314-0]	-45	-45	-45
2100 Maritime Oil Spill Programs [024-60-8349-0]	-40	-104	-103
2100 Denali Commission Trust Fund [513-00-8056-0]	-2	-5	-5
2199 Outgo under current law	-144	-221	-229
Proposed:			
2200 Denali Commission Trust Fund			1
2299 Outgo under proposed legislation			1
2999 Total cash outgo (-)	-144	-221	-228
Surplus or deficit:			
3110 Excluding interest	742	79	451
3120 Interest	85	219	255
3199 Subtotal, surplus or deficit	827	298	706
3298 Rounding adjustment	-1		
3299 Total adjustments	-1		
3999 Total change in fund balance	826	298	706
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	21	103	247
4200 Oil Spill Liability Trust Fund	6,557	6,773	6,824
4200 Oil Spill Liability Trust Fund			511
4999 Total balance, end of year	6,578	6,876	7,582

OIL SPILL LIABILITY TRUST FUND

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-8185-2-7-304	2018 actual	2019 est.	2020 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5001 Total investments, EOY: Federal securities: Par value			511

MARITIME OIL SPILL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 070-8349-0-7-304	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Emergency fund	25	56	56
0002 Payment of claims	11	50	50
0003 Prince William Sound Oil Spill Recovery Institute	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	37	107	107
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	151	178	172
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	153	178	172
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	62	101	101
1203 Appropriation (previously unavailable)	7	6	6
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-7	-6	
1260 Appropriations, mandatory (total)	62	101	107
1900 Budget authority (total)	62	101	107
1930 Total budgetary resources available	215	279	279
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	178	172	172
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	48	43	46
3010 New obligations, unexpired accounts	37	107	107
3020 Outlays (gross)	-40	-104	-103
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	43	46	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	48	43	46
3200 Obligated balance, end of year	43	46	50
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	62	101	107
Outlays, gross:			
4100 Outlays from new mandatory authority	26	68	69
4101 Outlays from mandatory balances	14	36	34
4110 Outlays, gross (total)	40	104	103
4180 Budget authority, net (total)	62	101	107
4190 Outlays, net (total)	40	104	103

The Maritime Oil Spill Programs account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The claims activity in this account will continue to be funded under separate permanent appropriations and are being displayed in a consolidated format to enhance presentation.

UNITED STATES SECRET SERVICE

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the United States Secret Service for operations and support, including purchase of not to exceed 652 vehicles for police-type use for replacement only; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; rental of buildings in the District of Columbia; fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; conduct of and participation in firearms matches; presentation of awards; conduct of behavioral research in support of protective intelligence and operations; payment in advance for commercial accommodations as may be necessary to perform protective functions; and payment, without regard to section 5702 of title 5, United

OPERATIONS AND SUPPORT—Continued

States Code, of subsistence expenses of employees who are on protective missions, whether at or away from their duty stations; \$2,241,733,000; of which \$39,763,000 shall remain available until September 30, 2021; of which not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in criminal investigations within the jurisdiction of the United States Secret Service; and of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children; Provided, That not to exceed \$19,125 shall be for official reception and representation expenses: Provided further, That funding may be used for calendar year 2019 premium pay in excess of the annual equivalent of the limitation on the rate of pay contained in section 5547(a) of title 5, United States Code, pursuant to section 2 of the Overtime Pay for Protective Services Act of 2016 (5 U.S.C. 5547 note), as amended by Public Law 115–383.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0400–0–1–751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0013 CAS - Mission Support	416	420	475
0014 CAS - Protective Operations	793	811	1,011
0015 CAS - Field Operations	624	621	645
0016 CAS - Basic and In-Service Training and Professional Development	64	64	110
0799 Total direct obligations	1,897	1,916	2,241
0801 Operating Expenses (Reimbursable)	25	25	25
0900 Total new obligations, unexpired accounts	1,922	1,941	2,266
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	49	51	45
1010 Unobligated balance transfer to other accts [070–0540]	–2	.....	.....
1011 Unobligated balance transfer from other acct [070–0550]	1	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	2	.....	.....
1050 Unobligated balance (total)	50	51	45
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,916	1,916	2,242
1121 Appropriations transferred from other acct [070–0550]	1	.....	.....
1160 Appropriation, discretionary (total)	1,917	1,916	2,242
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	19	18
1701 Change in uncollected payments, Federal sources	27	.....	.....
1750 Spending auth from offsetting collections, disc (total)	34	19	18
1900 Budget authority (total)	1,951	1,935	2,260
1930 Total budgetary resources available	2,001	1,986	2,305
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–28	.....	.....
1941 Unexpired unobligated balance, end of year	51	45	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	446	495	504
3010 New obligations, unexpired accounts	1,922	1,941	2,266
3011 Obligations ("upward adjustments"), expired accounts	23	.....	.....
3020 Outlays (gross)	–1,859	–1,932	–2,198
3041 Recoveries of prior year unpaid obligations, expired	–37	.....	.....
3050 Unpaid obligations, end of year	495	504	572
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–22	–42	–42
3070 Change in uncollected pymts, Fed sources, unexpired	–27	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	7	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–42	–42	–42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	424	453	462
3200 Obligated balance, end of year	453	462	530
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,951	1,935	2,260
Outlays, gross:			
4010 Outlays from new discretionary authority	1,584	1,528	1,771
4011 Outlays from discretionary balances	266	393	416

4020	Outlays, gross (total)	1,850	1,921	2,187
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	–14	–19	–18
4040	Offsets against gross budget authority and outlays (total)	–14	–19	–18
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	–27	.....	.....
4052	Offsetting collections credited to expired accounts	7	.....	.....
4060	Additional offsets against budget authority only (total)	–20	.....	.....
4070	Budget authority, net (discretionary)	1,917	1,916	2,242
4080	Outlays, net (discretionary)	1,836	1,902	2,169
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	9	11	11
4180	Budget authority, net (total)	1,917	1,916	2,242
4190	Outlays, net (total)	1,845	1,913	2,180

The United States Secret Service has statutory authority to carry out two primary missions: protection of the Nation's leaders and investigation of financial and electronic crimes. The Secret Service protects and investigates threats against the President and Vice President, their families, visiting heads of state and government, and other individuals as directed by the President; protects the White House Complex, Vice President's Residence, foreign missions, and other buildings within Washington, D.C.; and manages the security at designated National Special Security Events. The Secret Service also investigates violations of laws relating to counterfeiting of obligations and securities of the United States; financial crimes that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on financial, banking, telecommunications, and other critical infrastructure. Within Secret Service, the Operations and Support appropriation funds necessary operations, mission support, and associated management and administration costs.

Object Classification (in millions of dollars)

Identification code 070–0400–0–1–751	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	717	667	741
11.3	Other than full-time permanent	6	12	13
11.5	Other personnel compensation	220	209	236
11.9	Total personnel compensation	943	888	990
12.1	Civilian personnel benefits	412	452	469
21.0	Travel and transportation of persons	108	127	196
22.0	Transportation of things	7	18	10
23.1	Rental payments to GSA	104	99	105
23.2	Rental payments to others	5	5	5
23.3	Communications, utilities, and miscellaneous charges	37	29	50
25.2	Other services from non-Federal sources	166	141	234
25.3	Other goods and services from Federal sources .....	.....	.....	10
25.7	Operation and maintenance of equipment .....	.....	.....	2
26.0	Supplies and materials	23	46	50
31.0	Equipment	67	103	112
32.0	Land and structures	4	1	2
41.0	Grants, subsidies, and contributions	6	6	6
42.0	Insurance claims and indemnities	15	1	.....
99.0	Direct obligations	1,897	1,916	2,241
99.0	Reimbursable obligations	25	25	25
99.9	Total new obligations, unexpired accounts	1,922	1,941	2,266

Employment Summary

Identification code 070–0400–0–1–751	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	7,235	7,235	7,777

CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE

Program and Financing (in millions of dollars)

Identification code 070-0405-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0304 Mandatory-DC Annuity	302	265	265
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	54	17	17
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	265	265	265
1930 Total budgetary resources available	319	282	282
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		22	33
3010 New obligations, unexpired accounts	302	265	265
3020 Outlays (gross)	-280	-254	-265
3050 Unpaid obligations, end of year	22	33	33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		22	33
3200 Obligated balance, end of year	22	33	33
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	265	265	265
Outlays, gross:			
4100 Outlays from new mandatory authority	237	232	243
4101 Outlays from mandatory balances	43	22	22
4110 Outlays, gross (total)	280	254	265
4180 Budget authority, net (total)	265	265	265
4190 Outlays, net (total)	280	254	265

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

Object Classification (in millions of dollars)

Identification code 070-0405-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	216	191	191
12.1 Civilian personnel benefits	86	74	74
99.9 Total new obligations, unexpired accounts	302	265	265

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the United States Secret Service for procurement, construction, and improvements, \$56,289,000, to remain available until September 30, 2022.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0401-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Rowley Training Center	1		
0002 Information Integration and Technology Transformation	1		
0006 CAS - Protection Infrastructure	76	65	55
0007 CAS - Operational Communications/Information Technology	30	25	
0008 CAS - Construction and Facility Improvements			1
0900 Total new obligations, unexpired accounts	108	90	56
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	26	26

1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	44	26	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	90	90	56
1930 Total budgetary resources available	134	116	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	26	26

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	170	213	109
3010 New obligations, unexpired accounts	108	90	56
3020 Outlays (gross)	-64	-194	-111
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	213	109	54
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	170	213	109
3200 Obligated balance, end of year	213	109	54

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	90	90	56
Outlays, gross:			
4010 Outlays from new discretionary authority	10	30	17
4011 Outlays from discretionary balances	54	164	94
4020 Outlays, gross (total)	64	194	111
4180 Budget authority, net (total)	90	90	56
4190 Outlays, net (total)	64	194	111

Procurement, Construction, and Improvements provides funds necessary for the planning, operational development, engineering and purchase of one or more assets prior to sustainment. This account provides necessary funding and investments needed to support the Secret Service's protective and investigation missions.

Object Classification (in millions of dollars)

Identification code 070-0401-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources	55	37	29
26.0 Supplies and materials	3		
31.0 Equipment	48	53	27
32.0 Land and structures	2		
99.9 Total new obligations, unexpired accounts	108	90	56

RESEARCH AND DEVELOPMENT

For necessary expenses of the United States Secret Service for research and development, \$10,955,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0804-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Protection	1		11
0900 Total new obligations, unexpired accounts (object class 25.2)	1		11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			11
1930 Total budgetary resources available	1		11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	1		11

RESEARCH AND DEVELOPMENT—Continued
Program and Financing—Continued

Identification code 070-0804-0-1-751	2018 actual	2019 est.	2020 est.
3020 Outlays (gross)	-1	.....	-9
3050 Unpaid obligations, end of year	2	2	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2
3200 Obligated balance, end of year	2	2	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross .....	.....	.....	11
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	.....	9
4011 Outlays from discretionary balances	1	.....	.....
4020 Outlays, gross (total)	1	.....	9
4180 Budget authority, net (total) .....	.....	.....	11
4190 Outlays, net (total)	1	.....	9

Research and Development includes funds necessary for supporting the search for new or refined knowledge and ideas and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. This account provides support to the Secret Service's protective and investigative missions.

ADMINISTRATIVE PROVISIONS

SEC. 201. (a) For fiscal year 2020, the overtime limitation prescribed in section 5(c)(1) of the Act of February 13, 1911 (19 U.S.C. 267(c)(1)) shall be \$45,000; and notwithstanding any other provision of law, none of the funds appropriated by this Act shall be available to compensate any employee of U.S. Customs and Border Protection for overtime, from whatever source, in an amount that exceeds such limitation, except in individual cases determined by the Secretary of Homeland Security, or the designee of the Secretary, to be necessary for national security purposes, to prevent excessive costs, or in cases of immigration emergencies; and

(b) None of the funds made available by this Act for the following accounts shall be available to compensate any employee for overtime in an annual amount in excess of \$45,000:

(1) "U.S. Immigration and Customs Enforcement—Operations and Support", except that the Secretary of Homeland Security, or the designee of the Secretary, may waive such amount as necessary for national security purposes and in cases of immigration emergencies; and

(2) "United States Secret Service—Operations and Support", except that the Secretary of Homeland Security, or the designee of the Secretary, may waive such amount as necessary for national security purposes.

SEC. 202. As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112-42) and section 32201 of the Fixing America's Surface Transportation (FAST) Act (Public Law 114-94), fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.

SEC. 203. For an additional amount for "U.S. Customs and Border Protection—Operations and Support", \$20,000,000, to remain available until expended, to be reduced by amounts collected and credited to this appropriation in fiscal year 2020 from amounts authorized to be collected by section 286(i) of the Immigration and Nationality Act (8 U.S.C. 1356(i)), section 10412 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8311), and section 817 of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114-125): Provided, That to the extent that amounts realized from such collections exceed \$20,000,000, those amounts in excess of \$20,000,000 shall be credited to this appropriation, to remain available until expended.

SEC. 204. Without regard to the limitation as to time and condition of section 503(d) of this Act, the Secretary may reprogram and transfer funds within and into "U.S. Immigration and Customs Enforcement—Operations and Support" as necessary to ensure the detention of aliens prioritized for removal.

SEC. 205. None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security

Inspector General determines that the terms of the agreement governing the delegation of authority have been materially violated.

SEC. 206. None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system.

SEC. 207. Members of the United States House of Representatives and the United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General, Deputy Attorney General, Assistant Attorneys General, and the United States Attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget, shall not be exempt from Federal passenger and baggage screening.

SEC. 208. Any award by the Transportation Security Administration to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness.

SEC. 209. Notwithstanding section 44923 of title 49, United States Code, for fiscal year 2020, any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be used for the procurement and installation of explosives detection systems or for the issuance of other transaction agreements for the purpose of funding projects described in section 44923(a) of such title.

SEC. 210. None of the funds made available by this Act under the heading "Coast Guard—Operations and Support" shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from owners of yachts and credited to the appropriation made available by this Act under the heading "Coast Guard—Operations and Support": Provided, That to the extent such fees are insufficient to pay expenses of recreational vessel documentation under such section 12114, and there is a backlog of recreational vessel applications, then personnel performing non-recreational vessel documentation functions under subchapter II of chapter 121 of title 46, United States Code, may perform documentation under section 12114.

SEC. 211. Without regard to the limitation as to time and condition of section 503(d) of this Act, after June 30, up to \$10,000,000 may be reprogrammed to or from the Military Pay and Allowances funding category within "Coast Guard—Operations and Support" in accordance with subsection (a) of section 503.

SEC. 212. Notwithstanding the first proviso under the heading "Acquisition, Construction, and Improvements" in title II of division F of the Consolidated Appropriations Act, 2016 (Public Law 114-113), amounts available under such heading for the production of the ninth National Security Cutter may be used for any costs incurred by and on behalf of the National Security Cutter program and shall remain available until September 30, 2020.

SEC. 213. The United States Secret Service is authorized to obligate funds in anticipation of reimbursements from Federal agencies and entities, as defined in section 105 of title 5, United States Code, for personnel receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under the heading "United States Secret Service—Operations and Support" at the end of the fiscal year.

SEC. 214. None of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security: Provided, That the Director of the Secret Service may enter into agreements to provide such protection on a fully reimbursable basis.

SEC. 215. For purposes of section 503(a)(3) of this Act, \$15,000,000 may be reprogrammed within "United States Secret Service—Operations and Support".

SEC. 216. None of the funds appropriated by this Act for U.S. Immigration and Customs Enforcement shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape or incest: Provided, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 217. None of the funds appropriated by this Act for U.S. Immigration and Customs Enforcement shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 218. Nothing in the preceding section shall remove the obligation of the Assistant Secretary of Homeland Security for U.S. Immigration and Customs Enforcement to provide escort services necessary for a female detainee to receive such service outside the detention facility: Provided, That nothing in this section in any

way diminishes the effect of section 217 intended to address the philosophical beliefs of individual employees of U.S. Immigration and Customs Enforcement.

SEC. 219. Funding made available in this Act for "United States Secret Service—Operations and Support" is available for travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act if the Director of the United States Secret Service or a designee notifies the Committees on Appropriations of the Senate and the House of Representatives 10 or more days in advance, or as early as practicable, prior to such expenditures.

SEC. 220. Funding made available under the headings "U.S. Customs and Border Protection—Operations and Support" and "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" shall be available for customs expenses when necessary to maintain operations and prevent adverse personnel actions in Puerto Rico and the U.S. Virgin Islands, in addition to funding provided by 48 U.S.C. 740.

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for operations and support, \$1,278,550,000, of which \$9,055,000 shall remain available until September 30, 2021: Provided, That not to exceed \$3,825 shall be for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0566–0–1–999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 CAS - Mission Support	86	78	78
0003 CAS - Cybersecurity	797	712	761
0004 CAS - Infrastructure Protection	193	206	183
0005 CAS - Emergency Communications	118	116	117
0006 CAS - Integrated Operations	143	128	141
0007 CAS - Office of Biometric Identity Management	218	230	.....
0799 Total direct obligations	1,555	1,470	1,280
0801 Reimbursable program activity	25	3	.....
0900 Total new obligations, unexpired accounts	1,580	1,473	1,280
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	21	1	14
1010 Unobligated balance transfer to other accts [070–0406]	–1	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	6	.....	.....
1021 Recoveries of prior year unpaid obligations	51	.....	.....
1050 Unobligated balance (total)	77	1	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,482	1,483	1,279
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	3	.....
1701 Change in uncollected payments, Federal sources	20	.....	.....
1750 Spending auth from offsetting collections, disc (total)	26	3	.....
1900 Budget authority (total)	1,508	1,486	1,279
1930 Total budgetary resources available	1,585	1,487	1,293
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	1	14	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	758	962	1,237
3010 New obligations, unexpired accounts	1,580	1,473	1,280
3011 Obligations ("upward adjustments"), expired accounts	5	.....	.....
3020 Outlays (gross)	–1,325	–1,198	–1,098
3040 Recoveries of prior year unpaid obligations, unexpired	–51	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–5	.....	.....
3050 Unpaid obligations, end of year	962	1,237	1,419

Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–22	–29	–29
3070 Change in uncollected pymts, Fed sources, unexpired	–20	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	13	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–29	–29	–29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	736	933	1,208
3200 Obligated balance, end of year	933	1,208	1,390
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,508	1,486	1,279
Outlays, gross:			
4010 Outlays from new discretionary authority	706	742	640
4011 Outlays from discretionary balances	619	456	458
4020 Outlays, gross (total)	1,325	1,198	1,098
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–18	–3	.....
4033 Non-Federal sources	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–21	–3	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–20	.....	.....
4052 Offsetting collections credited to expired accounts	15	.....	.....
4060 Additional offsets against budget authority only (total)	–5	.....	.....
4070 Budget authority, net (discretionary)	1,482	1,483	1,279
4080 Outlays, net (discretionary)	1,304	1,195	1,098
4180 Budget authority, net (total)	1,482	1,483	1,279
4190 Outlays, net (total)	1,304	1,195	1,098

The Cybersecurity and Infrastructure Security Agency (CISA) leads efforts to protect the Nation's critical infrastructure against cyber and physical threats, including terrorist attacks, cyber incidents, natural disasters, and other catastrophic incidents. The Operations and Support Account funds necessary operations, mission support, and associated management and administration costs.

Object Classification (in millions of dollars)

Identification code 070–0566–0–1–999	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	236	252	247
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	6	5	6
11.9 Total personnel compensation	248	263	259
12.1 Civilian personnel benefits	92	84	72
21.0 Travel and transportation of persons	11	14	12
22.0 Transportation of things	1	3	2
23.1 Rental payments to GSA	24	13	11
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	1	12	10
25.1 Advisory and assistance services	560	466	405
25.2 Other services from non-Federal sources	27	36	30
25.3 Other goods and services from Federal sources	276	313	258
25.4 Operation and maintenance of facilities	6	7	4
25.5 Research and development contracts	15	.....	.....
25.7 Operation and maintenance of equipment	181	220	186
26.0 Supplies and materials .....	.....	6	4
31.0 Equipment	81	15	11
32.0 Land and structures	11	5	3
41.0 Grants, subsidies, and contributions	20	14	11
99.0 Direct obligations	1,555	1,473	1,280
99.0 Reimbursable obligations	25	.....	.....
99.9 Total new obligations, unexpired accounts	1,580	1,473	1,280

Employment Summary

Identification code 070–0566–0–1–999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	2,008	2,100	2,200

INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY—Continued

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0565–0–1–054	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Infrastructure Protection and Information Security (Direct)	1		
0900 Total new obligations, unexpired accounts (object class 25.3)	1		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
1930 Total budgetary resources available	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	481	158	
3010 New obligations, unexpired accounts	1		
3020 Outlays (gross)	–286	–158	
3041 Recoveries of prior year unpaid obligations, expired	–38		
3050 Unpaid obligations, end of year	158		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–1	–1
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	479	157	–1
3200 Obligated balance, end of year	157	–1	–1
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	286	158	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1		
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	2		
4080 Outlays, net (discretionary)	284	158	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	284	158	

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally owned and leased buildings and for the operations of the Federal Protective Service.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0542–0–1–804	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0802 CAS - FPS Operations	399	359	389
0803 CAS - Countermeasures	1,140	1,168	1,172
0804 Protective Security Officers	13		
0900 Total new obligations, unexpired accounts	1,552	1,527	1,561
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	128	313	590
1021 Recoveries of prior year unpaid obligations	53	20	20
1033 Recoveries of prior year paid obligations	3	3	
1050 Unobligated balance (total)	184	336	610

Budget authority:

Spending authority from offsetting collections, discretionary:			
1700 Collected	1,444	1,524	1,560
1701 Change in uncollected payments, Federal sources	237	257	
1750 Spending auth from offsetting collections, disc (total)	1,681	1,781	1,560
1930 Total budgetary resources available	1,865	2,117	2,170
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	313	590	609

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	421	461	71
3010 New obligations, unexpired accounts	1,552	1,527	1,561
3020 Outlays (gross)	–1,459	–1,897	–1,604
3040 Recoveries of prior year unpaid obligations, unexpired	–53	–20	–20
3050 Unpaid obligations, end of year	461	71	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–184	–421	–678
3070 Change in uncollected pymts, Fed sources, unexpired	–237	–257	
3090 Uncollected pymts, Fed sources, end of year	–421	–678	–678
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	237	40	–607
3200 Obligated balance, end of year	40	–607	–670

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,681	1,781	1,560
Outlays, gross:			
4010 Outlays from new discretionary authority	1,204	1,425	1,248
4011 Outlays from discretionary balances	255	472	356
4020 Outlays, gross (total)	1,459	1,897	1,604
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,444	–1,524	–1,556
4033 Non-Federal sources	–3	–3	–4
4040 Offsets against gross budget authority and outlays (total)	–1,447	–1,527	–1,560
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–237	–257	
4053 Recoveries of prior year paid obligations, unexpired accounts	3	3	
4060 Additional offsets against budget authority only (total)	–234	–254	
4080 Outlays, net (discretionary)	12	370	44
4180 Budget authority, net (total)			
4190 Outlays, net (total)	12	370	44

The Federal Protective Service (FPS) protects Federal facilities and those who occupy them by conducting law enforcement and protective security services, and leveraging access to the intelligence and information resources of Federal, State, local, tribal, territorial, and private sector partners. FPS conducts Facility Security Assessments and recommends appropriate countermeasures, ensures stakeholder threat awareness training, and oversees a large contract for a Protective Security Officer workforce. These services provide a comprehensive risk-based approach to facility protection that allows FPS to prioritize its operations to prevent, detect, assess, respond to, and disrupt criminal and other incidents that endanger the Federal community.

Object Classification (in millions of dollars)

Identification code 070–0542–0–1–804	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	136	131	133
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	17	24	24
11.9 Total personnel compensation	156	158	160
12.1 Civilian personnel benefits	52	50	51
21.0 Travel and transportation of persons	10	9	10
22.0 Transportation of things	15	11	12
23.1 Rental payments to GSA	27	26	27
23.2 Rental payments to others	2		
23.3 Communications, utilities, and miscellaneous charges	8	22	22
25.1 Advisory and assistance services	26	19	20
25.2 Other services from non-Federal sources	1,198	1,178	1,204
25.3 Other goods and services from Federal sources	8	6	6
25.7 Operation and maintenance of equipment	33	32	33
25.8 Subsistence and support of persons	1	5	5

26.0	Supplies and materials	4	3	3
31.0	Equipment	12	4	4
32.0	Land and structures	4	4	4
99.9	Total new obligations, unexpired accounts	1,552	1,527	1,561

Employment Summary

Identification code 070-0542-0-1-804	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	1,449	1,507	1,507

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0521-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 System development and deployment	72	35	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	119	67	32
1021 Recoveries of prior year unpaid obligations	20	.....	.....
1050 Unobligated balance (total)	139	67	32
1930 Total budgetary resources available	139	67	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	67	32	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	131	153	35
3010 New obligations, unexpired accounts	72	35	.....
3020 Outlays (gross)	-24	-153	.....
3040 Recoveries of prior year unpaid obligations, unexpired	-20	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-6	.....	.....
3050 Unpaid obligations, end of year	153	35	35
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	129	152	34
3200 Obligated balance, end of year	152	34	34
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	24	153	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-2	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	2	.....	.....
4060 Additional offsets against budget authority only (total)	2	.....	.....
4080 Outlays, net (discretionary)	22	153	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	22	153	.....

Object Classification (in millions of dollars)

Identification code 070-0521-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	.....
25.2 Other services from non-Federal sources	3	2	.....
25.3 Other goods and services from Federal sources	1	1	.....
25.5 Research and development contracts	1	1	.....
25.7 Operation and maintenance of equipment	9	8	.....
31.0 Equipment	57	22	.....
99.0 Direct obligations	72	35

99.9	Total new obligations, unexpired accounts	72	35
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BIODEFENSE COUNTERMEASURES

Program and Financing (in millions of dollars)

Identification code 070-0714-0-1-551	2018 actual	2019 est.	2020 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	1	1
3041 Recoveries of prior year unpaid obligations, expired	-11	.....	.....
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The 2004 Homeland Security Appropriations Act established appropriations for Biodefense Countermeasures through 2013. This program, which the Departments of Homeland Security and Health and Human Services jointly manage, was designed to support the Government's efforts to secure medical countermeasures to strengthen the Nation's preparedness against bioterror attacks by pre-purchasing critically needed vaccines and other countermeasures for biodefense.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Cybersecurity and Infrastructure Security Agency, for procurement, construction, and improvements, \$299,078,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0412-0-1-999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 CAS - Cybersecurity	289	364	239
0002 CAS - Emergency Communications	91	51	51
0003 CAS - Biometric Identity Management	19	.....	.....
0004 CAS - Integrated Operations Assets and Infrastructure	3	.....	.....
0005 CAS - Infrastructure Protection .....	.....	5	5
0900 Total new obligations, unexpired accounts	402	420	295
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	218	266	260
1010 Unobligated balance transfer to other accts [070-0540]	-3	.....	.....
1021 Recoveries of prior year unpaid obligations	39	.....	.....
1050 Unobligated balance (total)	254	266	260
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	414	414	299
1930 Total budgetary resources available	668	680	559
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	266	260	264

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	196	388	335
3010 New obligations, unexpired accounts	402	420	295
3020 Outlays (gross)	-171	-473	-363
3040 Recoveries of prior year unpaid obligations, unexpired	-39	.....	.....
3050 Unpaid obligations, end of year	388	335	267
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	196	388	335
3200 Obligated balance, end of year	388	335	267

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued
Program and Financing—Continued

Identification code 070-0412-0-1-999	2018 actual	2019 est.	2020 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	414	414	299
Outlays, gross:			
4010 Outlays from new discretionary authority	19	207	150
4011 Outlays from discretionary balances	152	266	213
4020 Outlays, gross (total)	171	473	363
4180 Budget authority, net (total)	414	414	299
4190 Outlays, net (total)	171	473	363

Procurement, Construction, and Improvements provides funds necessary for the manufacture, purchase, or enhancement of one or more assets prior to sustainment. This funding supports investments needed to enhance the security and resilience of infrastructure against terrorist attacks, cyber events, and natural disasters. Secure and resilient infrastructure is essential for national security, economic vitality, and public health and safety. This includes activities to understand and manage risk from natural disaster.

Object Classification (in millions of dollars)

Identification code 070-0412-0-1-999	2018 actual	2019 est.	2020 est.
Direct obligations:			
23.1 Rental payments to GSA		1	1
23.2 Rental payments to others		1	1
25.1 Advisory and assistance services	103	175	119
25.2 Other services from non-Federal sources	2		
25.3 Other goods and services from Federal sources	265	93	64
25.4 Operation and maintenance of facilities		2	2
25.7 Operation and maintenance of equipment	2	126	88
31.0 Equipment	30	21	19
32.0 Land and structures		1	1
99.9 Total new obligations, unexpired accounts	402	420	295

RESEARCH AND DEVELOPMENT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for research and development, \$30,522,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0805-0-1-054	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 CAS - Cybersecurity	7	5	24
0002 CAS - Infrastructure Protection		6	2
0003 CAS - Integrated Operations R&D		4	5
0900 Total new obligations, unexpired accounts	7	15	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	15	31
1930 Total budgetary resources available	15	23	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	6	6
3010 New obligations, unexpired accounts	7	15	31
3020 Outlays (gross)	-6	-15	-25
3050 Unpaid obligations, end of year	6	6	12

Identification code	2018 actual	2019 est.	2020 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	6
3200 Obligated balance, end of year	6	6	12

Budget authority and outlays, net:

Identification code	2018 actual	2019 est.	2020 est.
Discretionary:			
4000 Budget authority, gross	15	15	31
Outlays, gross:			
4010 Outlays from new discretionary authority	1	9	19
4011 Outlays from discretionary balances	5	6	6
4020 Outlays, gross (total)	6	15	25
4180 Budget authority, net (total)	15	15	31
4190 Outlays, net (total)	6	15	25

Research and Development includes funds necessary for supporting the search for new or refined knowledge and ideas and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. These resources fund capability development in support of the Cybersecurity and Infrastructure Security Agency's (CISA) cybersecurity, infrastructure security, and analytics initiatives.

Object Classification (in millions of dollars)

Identification code 070-0805-0-1-054	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.1 Advisory and assistance services	5	10	27
25.2 Other services from non-Federal sources		1	1
25.3 Other goods and services from Federal sources		3	2
25.5 Research and development contracts	2	1	1
99.9 Total new obligations, unexpired accounts	7	15	31

OFFICE OF HEALTH AFFAIRS

Federal Funds

OPERATIONS AND SUPPORT

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0117-0-1-453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 CAS - Mission Support	27	27	
0003 CAS - Chemical and Biological Readiness	83	82	
0004 CAS - Health and Medical Readiness	5	5	
0005 CAS - Integrated Operations	8	8	
0799 Total direct obligations	123	122	
0801 Reimbursable program (Sched. O-2118)	47	47	
0900 Total new obligations, unexpired accounts	170	169	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	5
1011 Unobligated balance transfer from other acct [070-0860]	2		
1050 Unobligated balance (total)	6	5	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	122	122	
1120 Appropriations transferred to other acct [070-0540]	-1		
1121 Appropriations transferred from other acct [070-0411]	1		
1160 Appropriation, discretionary (total)	122	122	
Spending authority from offsetting collections, discretionary:			
1700 Collected	33	47	
1701 Change in uncollected payments, Federal sources	15		
1750 Spending auth from offsetting collections, disc (total)	48	47	
1900 Budget authority (total)	170	169	
1930 Total budgetary resources available	176	174	5
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	5	5	5

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

FEDERAL ASSISTANCE

For necessary expenses of the Federal Emergency Management Agency for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$2,480,015,000, as follows:

(1) \$331,939,000 for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605); Provided, That notwithstanding subsection (c)(4) of such section 2004, for fiscal year 2020, the Commonwealth of Puerto Rico shall make available to local and tribal governments amounts provided to the Commonwealth of Puerto Rico under this paragraph in accordance with subsection (c)(1) of such section 2004;

(2) \$426,461,000 for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604);

(3) \$36,358,000 for Public Transportation Security Assistance and Railroad Security Assistance under sections 1406 and 1513 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (6 U.S.C. 1135 and 1163); Provided, That such public transportation security assistance shall be provided directly to public transportation agencies;

(4) \$36,358,000 for Port Security Grants in accordance with 46 U.S.C. 70107;

(5) \$430,350,000, to remain available until September 30, 2021, for the National Priorities Security Grant Program to provide financial assistance on a competitive basis to non-Federal entities to address specific, existing, and emerging threats as identified and prioritized by the Secretary through the Administrator;

(6) \$688,688,000, to remain available until September 30, 2021, of which \$344,344,000 shall be for Assistance to Firefighter Grants and \$344,344,000 shall be for Staffing for Adequate Fire and Emergency Response Grants under sections 33 and 34 respectively of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229 and 2229a);

(7) \$279,335,000 for emergency management performance grants under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701 et seq.), 6 U.S.C. 762, and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.);

(8) \$100,000,000 for necessary expenses for Flood Hazard Mapping and Risk Analysis, in addition to and to supplement any other sums appropriated under the National Flood Insurance Fund, and such additional sums as may be provided by States or other political subdivisions for cost-shared mapping activities under 42 U.S.C. 4101(f)(2), to remain available until expended; and

(9) \$150,526,000 to sustain current operations for training, exercises, technical assistance, and for other programs.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	124	113	70
3010	New obligations, unexpired accounts	170	169	.....
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	-179	-212	-57
3041	Recoveries of prior year unpaid obligations, expired	-3	.....	.....
3050	Unpaid obligations, end of year	113	70	13
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-17	-17
3070	Change in uncollected pymts, Fed sources, unexpired	-15	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	15	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-17	-17	-17
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	107	96	53
3200	Obligated balance, end of year	96	53	-4

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	170	169	.....
Outlays, gross:				
4010	Outlays from new discretionary authority	83	110	.....
4011	Outlays from discretionary balances	96	102	57
4020	Outlays, gross (total)	179	212	57
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-46	-47	.....
4033	Non-Federal sources	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	-47	-47	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-15	.....	.....
4052	Offsetting collections credited to expired accounts	14	.....	.....
4060	Additional offsets against budget authority only (total)	-1	.....	.....
4070	Budget authority, net (discretionary)	122	122	.....
4080	Outlays, net (discretionary)	132	165	57
4180	Budget authority, net (total)	122	122	.....
4190	Outlays, net (total)	132	165	57

In December 2017, the Department established the Countering Weapons of Mass Destruction (CWMD) Office, and core functions performed under the former Office of Health Affairs (OHA) were transferred to CWMD. Starting in FY 2019, funding associated with the Workforce Health and Safety program activities supporting DHS personnel is requested in the Management Directorate's Operations and Support account for the Office of the Chief Human Capital Officer. All other funding associated with the OHA O&S account is requested in CWMD.

Object Classification (in millions of dollars)

Identification code 070-0117-0-1-453	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	10	10	.....
11.8	Special personal services payments	4	4	.....
11.9	Total personnel compensation	14	14	.....
12.1	Civilian personnel benefits	3	3	.....
23.1	Rental payments to GSA	4	4	.....
25.1	Advisory and assistance services	40	40	.....
25.2	Other services from non-Federal sources	1	1	.....
25.3	Other goods and services from Federal sources	19	19	.....
26.0	Supplies and materials	14	14	.....
41.0	Grants, subsidies, and contributions	28	27	.....
99.0	Direct obligations	123	122	.....
99.9	Total new obligations, unexpired accounts	170	169	.....

Employment Summary

Identification code 070-0117-0-1-453	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	80	80

Program and Financing (in millions of dollars)

Identification code 070-0413-0-1-999	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	CAS - Grants	2,833	3,060	1,952
0002	CAS - Education, Training, and Exercises (incl USFA)	269	275	151
0799	Total direct obligations	3,102	3,335	2,103
0801	Reimbursable program activity	2	.....	.....
0900	Total new obligations, unexpired accounts	3,104	3,335	2,103
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	838	1,065	1,065
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1050	Unobligated balance (total)	839	1,065	1,065
Budget authority:				
Appropriations, discretionary:				
1100	CAS - Grants	3,060	3,060	2,329
1100	CAS - Education, Training, and Exercises	275	275	151
1160	Appropriation, discretionary (total)	3,335	3,335	2,480
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	.....	.....
1900	Budget authority (total)	3,336	3,335	2,480
1930	Total budgetary resources available	4,175	4,400	3,545
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-6	.....	.....

FEDERAL ASSISTANCE—Continued
Program and Financing—Continued

Identification code 070-0413-0-1-999	2018 actual	2019 est.	2020 est.
1941 Unexpired unobligated balance, end of year	1,065	1,065	1,442
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,055	4,391	5,568
3010 New obligations, unexpired accounts	3,104	3,335	2,103
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-756	-2,158	-2,968
3030 Unpaid obligations transferred to other accts (069-0700)	-10		
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	4,391	5,568	4,703
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,054	4,391	5,568
3200 Obligated balance, end of year	4,391	5,568	4,703
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,336	3,335	2,480
Outlays, gross:			
4010 Outlays from new discretionary authority	120	123	99
4011 Outlays from discretionary balances	636	2,035	2,869
4020 Outlays, gross (total)	756	2,158	2,968
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
4180 Budget authority, net (total)	3,335	3,335	2,480
4190 Outlays, net (total)	755	2,158	2,968

Federal Assistance provides monetary and non-monetary support to non-Federal Emergency Management Agency (FEMA) entities. Support may be provided in the form of grants or grant agreements, cooperative agreements, non-cash contributions, and other Federal support, but does not include amounts received as reimbursement for services rendered to individuals. Through a variety of programs, FEMA provides for grants, training, exercises, and other support to assist Federal agencies, States, territories, and tribal and local jurisdictions to prevent, protect against, mitigate, respond to, and recover from terrorism and natural disasters.

Grants: FEMA provides State and local preparedness grants that focus on building and sustaining the 32 core capabilities associated with the five mission areas described in the National Preparedness Goal. These grants include: 1) the State Homeland Security Grant Program, which supports the implementation of State homeland security strategies to address identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events; 2) the Urban Area Security Initiative, which addresses the unique risk-driven and capabilities-based planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas based on capability targets identified during the Threat Hazard Identification and Risk Assessment process; 3) the Transit Security Grant Program for public transportation security assistance and railroad security assistance, which supports owners and operators of transit systems, including intra-city bus, commuter bus, ferries, and all forms of passenger rail, to protect critical surface transportation infrastructure and the traveling public from acts of terrorism and to increase the resilience of transit infrastructure; 4) the Port Security Grant Program, which improves port-wide maritime security risk management, enhances maritime domain awareness, supports maritime security training and exercises, and maintains and/or reestablishes maritime security mitigation protocols that support port recovery and resiliency capabilities; 5) National Priorities Security Grant Program, which will contribute to the development of a culture of preparedness through an agile program informed by lessons learned from catastrophic

disasters and terrorist incidents; 6) Firefighter Assistance Grants, including the Assistance to Firefighter Grant and the Staffing for Adequate Fire and Emergency Response grants, which provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack or other major incident; 7) Emergency Management Performance Grants, which provides funding on a formula basis to all 56 States and Territories to achieve target levels of capability in catastrophic planning and emergency management; and, 8) the Flood Hazard Mapping and Risk Analysis program, which drives national actions to reduce flood risk by addressing flood hazard data update needs, supporting local government hazard mitigation planning, and providing the flood risk data needed to manage the NFIP's financial exposure.

Education, Training, and Exercises Programs: FEMA provides specialized training to emergency responders and supports development, execution, and evaluation of exercises to test the Nation's preparedness for all hazards. These programs include: 1) the National Exercise Program, which designs, coordinates, conducts, and evaluates exercises that rigorously test the Nation's ability to perform missions and functions that prevent, protect against, respond to, recover from, and mitigate all hazards; 2) the Center for Domestic Preparedness, which provides specialized all-hazards preparedness training to State, local, and tribal emergency responders on skills tied to national priorities, in particular those related to Weapons of Mass Destruction; 3) the Emergency Management Institute, which provides training to Federal, State, local, tribal, volunteer, public, and private sector officials to strengthen emergency management core competencies, knowledge, and skills, thus improving the nation's capability to prepare for, protect against, respond to, recover from, and mitigate all hazards; and 4) the U.S. Fire Administration, which promotes fire awareness, safety, and risk reduction across communities and prepares the Nation's first responders through on-going training in evaluating and minimizing community risk, improving protection of critical infrastructure, and preparing to respond to all-hazard emergencies.

Object Classification (in millions of dollars)

Identification code 070-0413-0-1-999	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	31	31	32
11.9 Total personnel compensation	31	31	32
12.1 Civilian personnel benefits	10	12	11
21.0 Travel and transportation of persons	7	7	7
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	23	8	24
25.2 Other services from non-Federal sources	236	248	102
25.4 Operation and maintenance of facilities	7	7	8
25.7 Operation and maintenance of equipment	2	4	4
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	4	5
32.0 Land and structures			3
41.0 Grants, subsidies, and contributions	2,776	3,005	1,899
99.0 Direct obligations	3,102	3,332	2,101
99.0 Reimbursable obligations	2	2	2
99.5 Adjustment for rounding		1	
99.9 Total new obligations, unexpired accounts	3,104	3,335	2,103

Employment Summary

Identification code 070-0413-0-1-999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	329	364	370

OPERATIONS AND SUPPORT

For necessary expenses of the Federal Emergency Management Agency for operations and support, \$1,115,203,000: Provided, That not to exceed \$2,250 shall be for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0700–0–1–999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 CAS - Mission Support	504	476	535
0002 CAS - Regional Operations	156	156	163
0003 CAS - Mitigation	35	36	38
0004 CAS - Preparedness and Protection	132	132	142
0005 CAS - Response and Recovery	228	230	237
0799 Total direct obligations	1,055	1,030	1,115
0801 Salaries and Expenses (Reimbursable)	44	47	47
0900 Total new obligations, unexpired accounts	1,099	1,077	1,162
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	25	39
1010 Unobligated balance transfer to other accts [070–0540]	–1		
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1050 Unobligated balance (total)	1	25	39
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,089	1,030	1,115
1120 Appropriations transferred to other acct [070–0540]	–10		
1160 Appropriation, discretionary (total)	1,079	1,030	1,115
Spending authority from offsetting collections, discretionary:			
1700 Collected	46	61	60
1701 Change in uncollected payments, Federal sources	4		
1750 Spending auth from offsetting collections, disc (total)	50	61	60
1900 Budget authority (total)	1,129	1,091	1,175
1930 Total budgetary resources available	1,130	1,116	1,214
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–6		
1941 Unexpired unobligated balance, end of year	25	39	52
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	528	517	429
3010 New obligations, unexpired accounts	1,099	1,077	1,162
3011 Obligations ("upward adjustments"), expired accounts	18		
3020 Outlays (gross)	–1,096	–1,165	–1,145
3041 Recoveries of prior year unpaid obligations, expired	–32		
3050 Unpaid obligations, end of year	517	429	446
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–50	–11	–11
3070 Change in uncollected pymts, Fed sources, unexpired	–4		
3071 Change in uncollected pymts, Fed sources, expired	43		
3090 Uncollected pymts, Fed sources, end of year	–11	–11	–11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	478	506	418
3200 Obligated balance, end of year	506	418	435
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,129	1,091	1,175
Outlays, gross:			
4010 Outlays from new discretionary authority	749	725	779
4011 Outlays from discretionary balances	347	440	366
4020 Outlays, gross (total)	1,096	1,165	1,145
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–88	–61	–60
4033 Non-Federal sources	–1		
4040 Offsets against gross budget authority and outlays (total)	–89	–61	–60
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–4		
4052 Offsetting collections credited to expired accounts	43		
4060 Additional offsets against budget authority only (total)	39		
4070 Budget authority, net (discretionary)	1,079	1,030	1,115
4080 Outlays, net (discretionary)	1,007	1,104	1,085
4180 Budget authority, net (total)	1,079	1,030	1,115
4190 Outlays, net (total)	1,007	1,104	1,085

Operations and Support funds the Federal Emergency Management Agency's core mission development and maintenance of an integrated, nationwide capability to prepare for, mitigate against, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State, local, tribal and territorial (SLTT) governments, volunteer organizations and the private sector. Activities supported by this account incorporate the essential command and control functions, mitigate long-term risks, ensure the continuity and restoration of essential services and functions and provide leadership to build, sustain and improve the coordination and delivery of support to citizens and State, local, tribal and territorial governments.

Object Classification (in millions of dollars)

Identification code 070–0700–0–1–999	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	394	403	408
11.5 Other personnel compensation	9	8	8
11.9 Total personnel compensation	403	411	416
12.1 Civilian personnel benefits	128	134	147
21.0 Travel and transportation of persons	13	15	15
23.1 Rental payments to GSA	54	57	84
23.2 Rental payments to others	3	5	
23.3 Communications, utilities, and miscellaneous charges	30	23	23
25.1 Advisory and assistance services	76	43	43
25.2 Other services from non-Federal sources	189	246	278
25.3 Other goods and services from Federal sources	7	11	11
25.4 Operation and maintenance of facilities	40	4	4
25.7 Operation and maintenance of equipment	11	4	4
26.0 Supplies and materials	6	5	5
31.0 Equipment	32	19	21
32.0 Land and structures	15	15	16
41.0 Grants, subsidies, and contributions	48	38	48
99.0 Direct obligations	1,055	1,030	1,115
99.0 Reimbursable obligations	44	47	47
99.9 Total new obligations, unexpired accounts	1,099	1,077	1,162

Employment Summary

Identification code 070–0700–0–1–999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	3,592	3,659	3,744
2001 Reimbursable civilian full-time equivalent employment	16	16	16

STATE AND LOCAL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 070–0560–0–1–453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0003 State and Local Program Grants	1		
0004 Education, Training, and Exercises	1		
0900 Total new obligations, unexpired accounts (object class 41.0)	2		
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	1	2
1021 Recoveries of prior year unpaid obligations	1	1	
1050 Unobligated balance (total)	3	2	2
1930 Total budgetary resources available	3	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,138	1,374	234
3010 New obligations, unexpired accounts	2		
3011 Obligations ("upward adjustments"), expired accounts	6	3	3
3020 Outlays (gross)	–1,704	–1,142	–231
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–1	
3041 Recoveries of prior year unpaid obligations, expired	–67		
3050 Unpaid obligations, end of year	1,374	234	6

STATE AND LOCAL PROGRAMS—Continued
Program and Financing—Continued

Identification code 070-0560-0-1-453	2018 actual	2019 est.	2020 est.
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,137	1,374	234
3200 Obligated balance, end of year	1,374	234	6
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1,704	1,142	231
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1,704	1,142	231

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0715-0-1-453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Radiological Emergency Preparedness	38	38	38
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	6	3
1021 Recoveries of prior year unpaid obligations	1	2	2
1050 Unobligated balance (total)	10	8	5
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	33	34	34
1702 Offsetting collections (previously unavailable)	34	33	34
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations)	-33	-34	-34
1750 Spending auth from offsetting collections, disc (total)	34	33	34
1930 Total budgetary resources available	44	41	39
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	3	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	16	19
3010 New obligations, unexpired accounts	38	38	38
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-39	-33	-33
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-2	-2
3050 Unpaid obligations, end of year	16	19	22
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	16	19
3200 Obligated balance, end of year	16	19	22
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross:			
4000 Budget authority, gross	34	33	34
Outlays, gross:			
4010 Outlays from new discretionary authority	28	19	20
4011 Outlays from discretionary balances	11	14	13
4020 Outlays, gross (total)	39	33	33
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-3	-2	-2
4033 Non-Federal sources	-31	-32	-32
4040 Offsets against gross budget authority and outlays (total)	-34	-34	-34
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		

4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	1	-1	
4080 Outlays, net (discretionary)	5	-1	-1
4180 Budget authority, net (total)	1	-1	
4190 Outlays, net (total)	5	-1	-1
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	34	33	34
5092 Unexpired unavailable balance, EOY: Offsetting collections	33	34	34
5093 Expired unavailable balance, SOY: Offsetting collections	2	2	2
5095 Expired unavailable balance, EOY: Offsetting collections	2	2	2

The Radiological Emergency Preparedness Program assists State, local and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities. The fund is financed from fees assessed and collected from the NRC licensees to cover the costs for radiological emergency planning, preparedness, and response activities in the following year, as authorized in the Administrative Provisions, Sec. 309.

Object Classification (in millions of dollars)

Identification code 070-0715-0-1-453	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	14	14	14
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	14	14	14
99.0 Reimbursable obligations	37	38	38
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	38	38	38

Employment Summary

Identification code 070-0715-0-1-453	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	137	165	165

UNITED STATES FIRE ADMINISTRATION

Program and Financing (in millions of dollars)

Identification code 070-0564-0-1-453	2018 actual	2019 est.	2020 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	1	
3020 Outlays (gross)	-1	-1	
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	1	
3200 Obligated balance, end of year	1		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	1	1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	1	

DISASTER RELIEF FUND

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$19,897,684,000, to remain available until expended: Provided, That of the amount provided under this heading, \$19,423,000,000 shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.): Provided further, That the amount in the preceding proviso is designated by the

Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070–0702–0–1–453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0003 Base/Non Major Disasters	760	535	475
0004 Disaster Relief	26,002	7,366	19,360
0900 Total new obligations, unexpired accounts	26,762	7,901	19,835
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,365	28,314	28,885
1010 Unobligated balance transfer to other accts [070–0703]		–29	
1020 Adjustment of unobligated bal brought forward, Oct 1	1		
1021 Recoveries of prior year unpaid obligations	2,419	600	600
1033 Recoveries of prior year paid obligations	25		
1050 Unobligated balance (total)	5,810	28,885	29,485
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7,901	7,901	19,898
1100 Supplemental Appropriation for Hurricanes Harvey, Irma, and Maria (P.L. 115–72)	18,670		
1100 Supplemental Appropriation for Hurricane Harvey, Irma, and Maria (P.L. 115–123)	23,500		
1120 Appropriations transferred to other acct [072–1035]	–3		
1120 Appropriations transferred to other acct [070–0703]	–820		
1120 Appropriations transferred to other acct [070–0200]	–10		
1131 Unobligated balance of appropriations permanently reduced			–250
1160 Appropriation, discretionary (total)	49,238	7,901	19,648
Spending authority from offsetting collections, discretionary:			
1700 Collected	28		
1900 Budget authority (total)	49,266	7,901	19,648
1930 Total budgetary resources available	55,076	36,786	49,133
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28,314	28,885	29,298
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	21,909	25,771	19,419
3010 New obligations, unexpired accounts	26,762	7,901	19,835
3020 Outlays (gross)	–20,481	–13,653	–14,872
3040 Recoveries of prior year unpaid obligations, unexpired	–2,419	–600	–600
3050 Unpaid obligations, end of year	25,771	19,419	23,782
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	21,909	25,771	19,419
3200 Obligated balance, end of year	25,771	19,419	23,782
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	49,266	7,901	19,648
Outlays, gross:			
4010 Outlays from new discretionary authority	11,964	1,847	2,024
4011 Outlays from discretionary balances	8,517	11,806	12,848
4020 Outlays, gross (total)	20,481	13,653	14,872
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources:	–1		
4033 Non-Federal sources	–52		
4040 Offsets against gross budget authority and outlays (total)	–53		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	25		
4060 Additional offsets against budget authority only (total)	25		
4070 Budget authority, net (discretionary)	49,238	7,901	19,648
4080 Outlays, net (discretionary)	20,428	13,653	14,872
4180 Budget authority, net (total)	49,238	7,901	19,648
4190 Outlays, net (total)	20,428	13,653	14,872

Primary assistance programs include Federal assistance to individuals and households, public assistance, and hazard mitigation assistance which includes the repair and reconstruction of State, tribal, territorial, local, and nonprofit infrastructure. Beginning in 2012, section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended (BBEDCA) includes a discretionary spending cap adjustment for disaster relief, facilitating a shift from a reliance on supplemental appropriations. The BBEDCA, as amended by the FY 2018 Department of Homeland Security Appropriations Act requires funds designated as disaster relief pursuant to the cap adjustment be used for declared major disasters as defined under section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act.

The DRF funds requested as an adjustment to the discretionary spending caps consist of four principal components: (1) catastrophic obligations; (2) non-catastrophic obligations; (3) recoveries; and (4) a reserve. Funds required for the catastrophic category, defined as events greater than \$500 million, are based on FEMA spend plans for all past declared catastrophic events and do not include funds for new catastrophic events that may occur in 2020. It is assumed that any new catastrophic event in 2020 will be funded through a future supplemental funding request, as provided for in BBEDCA. The non-catastrophic amount is based on an approach that uses the 10-year average for non-catastrophic events to provide a more realistic projection of non-catastrophic needs in 2020. The recoveries figure represents the estimated amount that FEMA will de-obligate from prior year funds.

The DRF base non-cap adjustment request supports the 10-year average for the costs associated with emergency declarations, pre-disaster surge activities, and fire management assistance grants. The base also includes funds requested for projected yearly disaster readiness and support costs.

Object Classification (in millions of dollars)

Identification code 070–0702–0–1–453	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	380	210	233
11.3 Other than full-time permanent	269	76	163
11.5 Other personnel compensation	216	45	134
11.9 Total personnel compensation	865	331	530
12.1 Civilian personnel benefits	195	92	121
13.0 Benefits for former personnel	6	4	4
21.0 Travel and transportation of persons	503	154	375
22.0 Transportation of things	479	16	356
23.1 Rental payments to GSA	14	18	1
23.2 Rental payments to others	118	13	83
23.3 Communications, utilities, and miscellaneous charges	73	39	53
24.0 Printing and reproduction	3	1	2
25.1 Advisory and assistance services	175	54	124
25.2 Other services from non-Federal sources	2,433	437	1,821
25.3 Other goods and services from Federal sources	7,065	96	69
25.4 Operation and maintenance of facilities	134	25	100
25.5 Research and development contracts	1		1
25.6 Medical care	5		4
25.7 Operation and maintenance of equipment	22	4	14
25.8 Subsistence and support of persons	85		
26.0 Supplies and materials	866	36	650
31.0 Equipment	150	187	111
32.0 Land and structures		11	1
41.0 Grants, subsidies, and contributions	13,569	6,383	15,414
42.0 Insurance claims and indemnities	1		1
99.0 Direct obligations	26,762	7,901	19,835
99.9 Total new obligations, unexpired accounts	26,762	7,901	19,835

Employment Summary

Identification code 070–0702–0–1–453	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	10,482	5,183	6,563

Through the Disaster Relief Fund (DRF), the Federal Emergency Management Agency (FEMA) provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies.

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

Program and Financing (in millions of dollars)

Identification code 070-0500-0-1-453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Flood Hazard Mapping and Risk Analysis	17	7	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	7	.....
1021 Recoveries of prior year unpaid obligations	11	.....	.....
1050 Unobligated balance (total)	24	7	.....
1930 Total budgetary resources available	24	7	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	165	83	.....
3010 New obligations, unexpired accounts	17	7	.....
3020 Outlays (gross)	-88	-90	.....
3040 Recoveries of prior year unpaid obligations, unexpired	-11	.....	.....
3050 Unpaid obligations, end of year	83	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	165	83	.....
3200 Obligated balance, end of year	83	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	88	90	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	88	90	.....

Object Classification (in millions of dollars)

Identification code 070-0500-0-1-453	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources	11	7	.....
41.0 Grants, subsidies, and contributions	6	.....	.....
99.0 Direct obligations	17	7	.....
99.9 Total new obligations, unexpired accounts	17	7	.....

NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), and the Homeowner Flood Insurance Affordability Act of 2014 (Public Law 113-89; 128 Stat. 1020), \$206,166,000, to remain available until September 30, 2021, which shall be derived from offsetting amounts collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)); of which \$13,906,000 shall be available for mission support; and of which \$192,260,000 shall be available for flood plain management and flood mapping: Provided, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as offsetting collections to this account, to be available for mission support and flood plain management and flood mapping: Provided further, That in fiscal year 2020, no funds shall be available from the National Flood Insurance Fund under section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017) in excess of:

- (1) \$192,439,000 for operating expenses and salaries and expenses associated with flood insurance operations;
- (2) \$1,151,000,000 for commissions and taxes of agents;
- (3) such sums as are necessary for interest on Treasury borrowings; and
- (4) \$175,000,000, which shall remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding sections 1366(e) and 1310(a)(7) of such Act (42 U.S.C. 4104c(e), 4017):

Provided further, That the amounts collected under section 102 of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4012a) and section 1366(e) of the National Flood Insurance Act of 1968 shall be deposited in the National Flood

Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding section 102(f)(8), section 1366(e), and paragraphs (1) through (3) of section 1367(b) of such Act (42 U.S.C. 4012a(f)(8), 4104c(e), 4104d(b)(1)-(3)): Provided further, That total administrative costs shall not exceed 4 percent of the total appropriation: Provided further, That up to \$5,000,000 is available to carry out section 24 of the Homeowner Flood Insurance Affordability Act of 2014 (42 U.S.C. 4033).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-4236-0-3-453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 NFIP Mandatory	11,172	5,496	5,358
0802 Mission Support (Discretionary)	10	27	14
0803 Floodplain Management and Flood Mapping (Discretionary)	226	270	192
0900 Total new obligations, unexpired accounts	11,408	5,793	5,564
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5,597	5,080	3,252
1001 Discretionary unobligated balance brought fwd, Oct 1	118	92	.....
1021 Recoveries of prior year unpaid obligations	27	.....	.....
1023 Unobligated balances applied to repay debt	-16,000	.....	.....
1036 Adjustment for Debt Forgiveness	16,000	.....	.....
1050 Unobligated balance (total)	5,624	5,080	3,252
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	6,100	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	208	204	206
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections	4,555	3,752	3,911
1802 Offsetting collections (previously unavailable)	103	102	93
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-102	-93	.....
1850 Spending auth from offsetting collections, mand (total)	4,556	3,761	4,004
1900 Budget authority (total)	10,864	3,965	4,210
1930 Total budgetary resources available	16,488	9,045	7,462
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,080	3,252	1,898
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,089	833	226
3010 New obligations, unexpired accounts	11,408	5,793	5,564
3020 Outlays (gross)	-11,637	-6,400	-5,542
3040 Recoveries of prior year unpaid obligations, unexpired	-27	.....	.....
3050 Unpaid obligations, end of year	833	226	248
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,089	833	226
3200 Obligated balance, end of year	833	226	248
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross			
4000	208	204	206
Outlays, gross:			
4010 Outlays from new discretionary authority	113	122	124
4011 Outlays from discretionary balances	171	155	185
4020 Outlays, gross (total)	284	277	309
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-208	-204	-206
Mandatory:			
4090 Budget authority, gross	10,656	3,761	4,004
Outlays, gross:			
4100 Outlays from new mandatory authority	6,019	468	3,769
4101 Outlays from mandatory balances	5,334	5,655	1,464
4110 Outlays, gross (total)	11,353	6,123	5,233
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-4,555	-3,752	-3,911
4180 Budget authority, net (total)	6,101	9	93
4190 Outlays, net (total)	6,874	2,444	1,425

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY: Offsetting collections	103	102	93
5092	Unexpired unavailable balance, EOY: Offsetting collections	102	93	.....

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	6,101	9	93
Outlays	6,874	2,444	1,425
Legislative proposal, subject to PAYGO:			
Outlays			5
Total:			
Budget Authority	6,101	9	93
Outlays	6,874	2,444	1,430

The Federal Government provides flood insurance through the National Flood Insurance Program (NFIP), which is administered by the Federal Emergency Management Agency (FEMA). Flood insurance is available to homeowners and businesses in communities that have adopted and enforce appropriate floodplain management measures. Coverage is limited to buildings and their contents. At the end of 2018, the program had approximately 5.1 million policies in more than 22,200 communities with approximately \$1.31 trillion of insurance in force.

The program uses a multi-pronged strategy for reducing future flood damage. The NFIP offers flood mitigation assistance grants to assist flood victims to rebuild to current building codes, including higher base flood elevations, thereby reducing future flood damage. In addition, flood mitigation assistance grants targeted toward repetitive and severe repetitive loss properties not only help owners of high-risk property, but also reduce the disproportionate drain on the National Flood Insurance Fund these properties cause, through acquisition, relocation, or elevation. FEMA works to ensure that the flood mitigation grant program is closely integrated with other FEMA mitigation grant programs, resulting in better coordination and communication with State and local governments. Further, through the Community Rating System, FEMA adjusts premium rates to encourage community and State mitigation activities beyond those required by the NFIP. A 2014 study shows these efforts, in addition to the minimum NFIP requirements for floodplain management, can save over \$1.9 billion annually in avoided flood claims.

In FY 2020, FEMA continues to put the NFIP on a more sustainable financial footing moving forward by signaling to homeowners the true cost associated with living in a floodplain through premium increases for policyholders paying premiums that are less than full risk.

Object Classification (in millions of dollars)

Identification code 070-4236-0-3-453	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	45	50	52
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	46	51	53
12.1 Civilian personnel benefits	15	19	21
21.0 Travel and transportation of persons	3	9	10
23.1 Rental payments to GSA	3	4	4
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	17	1	1
25.2 Other services from non-Federal sources	1,338	1,414	1,433
25.4 Operation and maintenance of facilities	2	2	2
41.0 Grants, subsidies, and contributions	106	295	168
42.0 Insurance claims and indemnities	9,508	3,459	3,296
43.0 Interest and dividends	368	536	573
99.0 Reimbursable obligations	11,408	5,793	5,564
99.9 Total new obligations, unexpired accounts	11,408	5,793	5,564

Employment Summary

Identification code 070-4236-0-3-453	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	405	494	513

NATIONAL FLOOD INSURANCE FUND

(Legislative proposal, not subject to PAYGO)

The purpose of this 2020 Budget proposal is to highlight the need to provide affordability assistance to certain homeowners as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing moving forward by signaling to homeowners the true cost associated with the risk of living in a floodplain. This would be accomplished through a targeted means-tested affordability program to offer premium assistance based on income or ability to pay, rather than location or date of construction. While this proposal is expected to increase policyholders and make flood insurance rate increases more affordable for those who qualify for this program, it will result in marginally lower revenue and higher expenses for the NFIP. This component of the legislative proposal illustrates the impact this proposal has on interest-related activities.

NATIONAL FLOOD INSURANCE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-4236-4-3-453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 NFIP Mandatory			5
0900 Total new obligations, unexpired accounts (object class 25.2)			5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			-5
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			5
3020 Outlays (gross)			-5
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances			5
4180 Budget authority, net (total)			
4190 Outlays, net (total)			5

The purpose of this 2020 Budget proposal is to highlight the need to provide affordability assistance to certain homeowners as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing moving forward by signaling to homeowners the true cost associated with the risk of living in a floodplain. This would be accomplished through a targeted means-tested affordability program to offer premium assistance based on income or ability to pay, rather than location or date of construction. In its current structure, the NFIP makes rates "reasonable" by offering discounts and cross-subsidies primarily based on a building's age, map changes at a building's location, or by considering mitigation activities undertaken by the property owner or community. This legislative proposal would end this practice and establish a targeted affordability program for NFIP policyholders. Such a program would shield low income policyholders who currently receive discounts or subsidies from substantive rate increases, while ensuring those able to pay, despite the age or location of their property, do so. Low income policyholders would still be subject to standard annual adjustments to all rates, accounting for inflation and actuarial practices, however.

NATIONAL FLOOD INSURANCE FUND—Continued
Employment Summary

Identification code 070-4236-4-3-453	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment			5

NATIONAL FLOOD INSURANCE RESERVE FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5701-0-2-453	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Fees, National Flood Insurance Reserve Fund	880	904	941
1140 Earnings on Investments, National Flood Insurance Reserve Fund	-1	23	44
1199 Total current law receipts	879	927	985
Proposed:			
1230 Fees, National Flood Insurance Reserve Fund			1
1999 Total receipts	879	927	986
2000 Total: Balances and receipts	880	928	987
Appropriations:			
Current law:			
2101 National Flood Insurance Reserve Fund	-879	-927	-985
Proposed:			
2201 National Flood Insurance Reserve Fund			-1
2999 Total appropriations	-879	-927	-986
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 070-5701-0-2-453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 NFIP Obligations from Reserve Fund	919	390	390
0900 Total new obligations, unexpired accounts (object class 42.0)	919	390	390
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	750	710	1,247
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	879	927	985
1930 Total budgetary resources available	1,629	1,637	2,232
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	710	1,247	1,842
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		174	257
3010 New obligations, unexpired accounts	919	390	390
3020 Outlays (gross)	-745	-307	-358
3050 Unpaid obligations, end of year	174	257	289
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		174	257
3200 Obligated balance, end of year	174	257	289
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	879	927	985
Outlays, gross:			
4100 Outlays from new mandatory authority	249	23	44
4101 Outlays from mandatory balances	496	284	314
4110 Outlays, gross (total)	745	307	358
4180 Budget authority, net (total)	879	927	985
4190 Outlays, net (total)	745	307	358
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value		732	1,245
5001 Total investments, EOY: Federal securities: Par value	732	1,245	1,841

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	879	927	985
Outlays	745	307	358
Legislative proposal, subject to PAYGO:			
Budget Authority			1
Total:			
Budget Authority	879	927	986
Outlays	745	307	358

As directed by the Biggert-Waters Flood Insurance Reform Act of 2012, FEMA has established the National Flood Insurance Reserve Fund for the National Flood Insurance Program to meet expected future obligations of the program, to include payment of claims, claims adjustment expenses, the purchase of reinsurance, and the repayment of outstanding debt owed to the U.S. Treasury, including interest.

NATIONAL FLOOD INSURANCE RESERVE FUND
(Legislative proposal, not subject to PAYGO)

The purpose of this 2020 Budget proposal is to highlight the need to provide affordability assistance to certain homeowners as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing moving forward by signaling to homeowners the true cost associated with the risk of living in a floodplain. This would be accomplished through a targeted means-tested affordability program to offer premium assistance based on income or ability to pay, rather than location or date of construction. While this proposal is expected to increase policyholders and make flood insurance rate increases more affordable for those who qualify for this program, it will result in marginally lower revenue and higher expenses for the NFIP. This component of the legislative proposal illustrates the impact this proposal has on interest-related activities.

NATIONAL FLOOD INSURANCE RESERVE FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-5701-4-2-453	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			1
1930 Total budgetary resources available			1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1
4180 Budget authority, net (total)			1
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5001 Total investments, EOY: Federal securities: Par value			1

The purpose of this 2020 Budget proposal is to highlight the need to provide affordability assistance to certain homeowners as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing moving forward by signaling to homeowners the true cost associated with the risk of living in a floodplain. This would be accomplished through a targeted means-tested affordability program to offer premium assistance based on income or ability to pay, rather than location or date of construction. In its current structure, the NFIP makes rates "reasonable" by offering discounts and cross-subsidies primarily based on a building's age, map changes at a building's location, or by considering mitigation activities undertaken by the property owner or community. This legislative proposal would end this practice and establish a targeted affordability program for NFIP policyholders. Such a program would shield low income policyholders who currently receive discounts or subsidies from substantive rate increases,

while ensuring those able to pay, despite the age or location of their property, do so. Low income policyholders would still be subject to standard annual adjustments to all rates, accounting for inflation and actuarial practices, however.

NATIONAL PRE-DISASTER MITIGATION FUND

Program and Financing (in millions of dollars)

Identification code 070-0716-0-1-453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Pre-disaster mitigation	21	85	
0900 Total new obligations, unexpired accounts (object class 41.0)	21	85	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	86	85	
1021 Recoveries of prior year unpaid obligations	20		
1050 Unobligated balance (total)	106	85	
1930 Total budgetary resources available	106	85	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	85		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	164	128	163
3010 New obligations, unexpired accounts	21	85	
3020 Outlays (gross)	-37	-50	-111
3040 Recoveries of prior year unpaid obligations, unexpired	-20		
3050 Unpaid obligations, end of year	128	163	52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	164	128	163
3200 Obligated balance, end of year	128	163	52
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	37	50	111
4180 Budget authority, net (total)			
4190 Outlays, net (total)	37	50	111

EMERGENCY FOOD AND SHELTER

Program and Financing (in millions of dollars)

Identification code 070-0707-0-1-605	2018 actual	2019 est.	2020 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	87	16	
3020 Outlays (gross)	-71	-16	
3050 Unpaid obligations, end of year	16		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	87	16	
3200 Obligated balance, end of year	16		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	71	16	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	71	16	

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0703-0-1-453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	610	298	48
0709 Administrative expenses	12	22	
0900 Total new obligations, unexpired accounts	622	320	48
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	128	358	67
1011 Unobligated balance transfer from other acct [070-0702]		29	
1021 Recoveries of prior year unpaid obligations	32		
1050 Unobligated balance (total)	160	387	67
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [070-0702]	820		
1900 Budget authority (total)	820		
1930 Total budgetary resources available	980	387	67
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	358	67	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	297	199
3010 New obligations, unexpired accounts	622	320	48
3020 Outlays (gross)	-346	-418	-154
3040 Recoveries of prior year unpaid obligations, unexpired	-32		
3050 Unpaid obligations, end of year	297	199	93
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	297	199
3200 Obligated balance, end of year	297	199	93
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross:			
4000 Budget authority, gross	820		
Outlays, gross:			
4010 Outlays from new discretionary authority	344		
4011 Outlays from discretionary balances	2	418	154
4020 Outlays, gross (total)	346	418	154
4180 Budget authority, net (total)	820		
4190 Outlays, net (total)	346	418	154
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)			
Identification code 070-0703-0-1-453	2018 actual	2019 est.	2020 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community disaster loan program	24	115	65
115003 Special community disaster loans	595	196	
115999 Total direct loan levels	619	311	65
Direct loan subsidy (in percent):			
132002 Community disaster loan program	90.33	90.71	74.61
132003 Special community disaster loans	98.89	98.91	
132999 Weighted average subsidy rate	98.56	95.88	74.61
Direct loan subsidy budget authority:			
133002 Community disaster loan program	22	104	48
133003 Special community disaster loans	588	194	
133999 Total subsidy budget authority	610	298	48
Direct loan subsidy outlays:			
134002 Community disaster loan program	1	86	68
134003 Special community disaster loans	340	310	86
134999 Total subsidy outlays	341	396	154
Direct loan reestimates:			
135002 Community disaster loan program	-6	-52	
135003 Special community disaster loans		-11	
135999 Total direct loan reestimates	-6	-63	
Administrative expense data:			
3510 Budget authority	12	22	
3580 Outlays from balances	5		

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) includes two programs: 1) section 319 authorizes for direct loans to States for the non-Federal portion of cost-shared Stafford Act programs; and 2) section

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT—Continued

417 authorizes direct community disaster loans to local governments that incurred substantial loss of tax and other revenues as a result of a major disaster and require financial assistance in order to perform governmental functions. In FY 2018, \$820 million was made available to support loans to local governments impacted by Hurricanes Harvey, Irma, and Maria.

Object Classification (in millions of dollars)

Identification code 070-0703-0-1-453	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources	12	22	.....
33.0 Investments and loans	610	298	48
99.0 Direct obligations	622	320	48
99.9 Total new obligations, unexpired accounts	622	320	48

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070-4234-0-3-453	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	619	311	65
0713 Payment of interest to Treasury .....	.....	.....	1
0742 Downward reestimates paid to receipt accounts	5	57	.....
0743 Interest on downward reestimates	1	6	.....
0791 Direct program activities, subtotal	625	374	66
0900 Total new obligations, unexpired accounts	625	374	66

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	.....
1021 Recoveries of prior year unpaid obligations	35	.....	.....
1024 Unobligated balance of borrowing authority withdrawn	-3	.....	.....
1050 Unobligated balance (total)	40	8	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	10	68	18
Spending authority from offsetting collections, mandatory:			
1800 Collected	349	407	163
1801 Change in uncollected payments, Federal sources	237	-98	-105
1825 Spending authority from offsetting collections applied to repay debt	-3	-11	-9
1850 Spending auth from offsetting collections, mand (total)	583	298	49
1900 Budget authority (total)	593	366	67
1930 Total budgetary resources available	633	374	67
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	.....	1

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56	295	261
3010 New obligations, unexpired accounts	625	374	66
3020 Outlays (gross)	-351	-408	-169
3040 Recoveries of prior year unpaid obligations, unexpired	-35	.....	.....
3050 Unpaid obligations, end of year	295	261	158
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-52	-289	-191
3070 Change in uncollected pymts, Fed sources, unexpired	-237	98	105
3090 Uncollected pymts, Fed sources, end of year	-289	-191	-86
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	70
3200 Obligated balance, end of year	6	70	72

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	593	366	67
Financing disbursements:			
4110 Outlays, gross (total)	351	408	169
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-341	-396	-154

4123 Non-Federal sources- Principal	-8	-11	-9
4130 Offsets against gross budget authority and outlays (total)	-349	-407	-163
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	-237	98	105
4160 Budget authority, net (mandatory)	7	57	9
4170 Outlays, net (mandatory)	2	1	6
4180 Budget authority, net (total)	7	57	9
4190 Outlays, net (total)	2	1	6

Status of Direct Loans (in millions of dollars)

Identification code 070-4234-0-3-453	2018 actual	2019 est.	2020 est.
Position with respect to appropriations act limitation on obligations:			
1121 Limitation available from carry-forward	636	328	82
1143 Unobligated limitation carried forward (P.L. xx) (-)	-17	-17	-17
1150 Total direct loan obligations	619	311	65
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	117	410	807
1231 Disbursements: Direct loan disbursements	346	408	169
1251 Repayments: Repayments and prepayments	-7	-11	-9
1264 Other adjustments, net (+ or -)	-46	.....	-13
1290 Outstanding, end of year	410	807	954

Balance Sheet (in millions of dollars)

Identification code 070-4234-0-3-453	2017 actual	2018 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	8	7
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	117	410
1402 Interest receivable	7	9
1405 Allowance for subsidy cost (-)	-91	-347
1499 Net present value of assets related to direct loans	33	72
1999 Total assets	41	79
LIABILITIES:		
Federal liabilities:		
2103 Debt	14	16
2105 Other .....	.....	63
2207 Non-Federal liabilities: Other	27	.....
2999 Total liabilities	41	79
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	41	79

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Federal Emergency Management Agency for procurement, construction, and improvements, \$113,663,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0414-0-1-999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 CAS - Operational Communications/Information Technology	12	16	16
0002 CAS - Construction and Facility Improvements	44	46	40
0003 CAS - Mission Support Assets and Infrastructure	26	35	58
0900 Total new obligations, unexpired accounts	82	97	114

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	12	.....
Budget authority:			
Appropriations, discretionary:			
1100 CAS - Operational Communications/Information Technology	13	12	16
1100 CAS - Construction and Facility Improvements	44	44	39

1100	CAS - Mission Support Assets and Infrastructure	29	29	59
1160	Appropriation, discretionary (total)	86	85	114
1930	Total budgetary resources available	94	97	114
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	12		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	23	86	105
3010	New obligations, unexpired accounts	82	97	114
3020	Outlays (gross)	-19	-78	-95
3050	Unpaid obligations, end of year	86	105	124
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	23	86	105
3200	Obligated balance, end of year	86	105	124
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	86	85	114
Outlays, gross:				
4010	Outlays from new discretionary authority	8	20	30
4011	Outlays from discretionary balances	11	58	65
4020	Outlays, gross (total)	19	78	95
4180	Budget authority, net (total)	86	85	114
4190	Outlays, net (total)	19	78	95

Procurement, Construction, and Improvements (PC&I) provides funds necessary for the Federal Emergency Management Agency's (FEMA) major investments in information technology, communication, facilities and infrastructure that support operations essential to FEMA's mission. The PC&I appropriation consists of three programs, projects and activities:

Operational Communications/Information Technology.—The FY 2020 request provides funding for investments in communications infrastructure, IT systems, and equipment that is directly used by field offices and personnel and have multi-mission frontline applications.

Construction and Facility Improvements.—The FY 2020 request includes funding for major construction and improvements for FEMA's land and facility investments.

Mission Support Assets and Infrastructure.—The FY 2020 request supports the design, implementation, and integration of new solutions for major FEMA systems and data management that support the Agency's mission.

Object Classification (in millions of dollars)

Identification code 070-0414-0-1-999	2018 actual	2019 est.	2020 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	26	37	59
31.0	Equipment	12	16	16
32.0	Land and structures	44	44	39
99.0	Direct obligations	82	97	114
99.9	Total new obligations, unexpired accounts	82	97	114

ADMINISTRATIVE PROVISIONS

SEC. 301. Notwithstanding section 2008(a)(12) of the Homeland Security Act of 2002 (6 U.S.C. 609(a)(12)) or any other applicable provision of law, a recipient or subrecipient of a grant made available in paragraphs (1) through (4) under "Federal Emergency Management Agency—Federal Assistance" may use not more than 5 percent of the amount of the grant or subgrant made available to it for expenses directly related to administration of the grant.

SEC. 302. Applications for grants under the heading "Federal Emergency Management Agency—Federal Assistance", for paragraphs (1) through (4) under that heading, shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act; eligible applicants shall submit applications not later than 80 days after the grant announcement and the Administrator of the Federal Emergency Management Agency shall act upon such application within 65 days after the receipt of an application.

SEC. 303. With respect to the program under the heading "Federal Emergency Management Agency—Federal Assistance", for grants made available pursuant to

paragraphs (1) through (4) under such heading, the Administrator of the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award.

SEC. 304. With respect to the program under the heading "Federal Emergency Management Agency—Federal Assistance", for grants made available pursuant to paragraphs (1) and (2) under such heading, the installation of communications towers is not considered construction of a building or other physical facility.

SEC. 305. For grants awarded using amounts made available under paragraphs (1), (2), and (3) under the heading "Federal Emergency Management Agency—Federal Assistance", notwithstanding sections 603–605, 607–609, 1135, and 1182 of title 6, U.S. Code, or any other applicable provision of law, the Federal share of the cost of an activity carried out by a non-Federal entity using such funds shall not exceed 75 percent: Provided, That this section does not apply to funds provided by this Act for organizations (as described under section 501(c)(3) of the Internal Revenue Code of 1986 and exempt from tax under section 501(a) of such code) determined by the Secretary of Homeland Security to be at high risk of a terrorist attack under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604): Provided further, That this section does not apply to grants awarded pursuant to section 2005 of the Homeland Security Act of 2002 (6 U.S.C. 606): Provided further, That this section does not apply to grants awarded pursuant to section 1513 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (6 U.S.C. 1163).

SEC. 306. Up to one percent of the appropriations made available under paragraphs (1) and (2) under the heading "Federal Emergency Management Agency—Federal Assistance" may be transferred to the appropriation made available under the heading "Federal Emergency Management Agency—Operations and Support" for the purpose of conducting evaluations on the effectiveness of grants awarded under the State Homeland Security Grant Program and Urban Area Security Initiative: Provided, That any funds transferred under this section shall be in addition to any other amounts otherwise made available for the same purpose.

SEC. 307. Notwithstanding section 508 of this Act and section 724 of the Financial Services and General Government Appropriations Act, the Administrator of the Federal Emergency Management Agency may use the funds provided under the heading "Federal Emergency Management Agency—Federal Assistance" in paragraph (9) to make improvements to real property for the purposes of installing solar panels and a micro-grid.

SEC. 308. The aggregate charges assessed during fiscal year 2020, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security necessary for its radiological emergency preparedness program for the next fiscal year: Provided, That the methodology for assessment and collection of such fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees: Provided further, That such fees shall be deposited in the Radiological Emergency Preparedness Program account as offsetting collections and will become available for authorized purposes on October 1, 2020, and remain available until expended.

(CANCELLATION)

SEC. 309. Of the unobligated balances made available to "Federal Emergency Management Agency—Disaster Relief Fund", \$250,000,000 is hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That no amounts may be cancelled from the amounts that were designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.

CITIZENSHIP AND IMMIGRATION SERVICES

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of United States Citizenship and Immigration Services for operations and support of the E-Verify Program, \$121,586,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

OPERATIONS AND SUPPORT—Continued
Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0300-0-1-751	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	394	288	316
0198 Reconciliation adjustment	-95		
0199 Balance, start of year	299	288	316
Receipts:			
Current law:			
1120 Immigration Examination Fee	3,812	4,525	4,655
1120 H-1B Nonimmigrant Petitioner Account	390	300	300
1120 H-1B and L Fraud Prevention and Detection Account	153	142	145
1199 Total current law receipts	4,355	4,967	5,100
Proposed:			
1220 H-1B Nonimmigrant Petitioner Account			380
1999 Total receipts	4,355	4,967	5,480
2000 Total: Balances and receipts	4,654	5,255	5,796
Appropriations:			
Current law:			
2101 Training and Employment Services	-195	-150	-150
2101 State Unemployment Insurance and Employment Service Operations	-19	-15	-15
2101 H-1 B and L Fraud Prevention and Detection	-51	-45	-45
2101 H&L Fraud Prevention and Detection Fee	-51	-47	-48
2101 Operations and Support	-3,812	-4,525	-4,655
2101 Operations and Support	-19	-15	-15
2101 Operations and Support	-51	-47	-48
2101 Operations and Support	-1		
2101 Education and Human Resources	-156	-120	-120
2103 Training and Employment Services	-12	-13	-9
2103 State Unemployment Insurance and Employment Service Operations	-1	-1	
2103 H-1 B and L Fraud Prevention and Detection	-3	-3	-3
2103 H&L Fraud Prevention and Detection Fee	-3	-3	-3
2103 Operations and Support	-269	-256	-285
2103 Education and Human Resources	-10	-10	-10
2132 Training and Employment Services	13	9	
2132 State Unemployment Insurance and Employment Service Operations	1	1	
2132 H-1 B and L Fraud Prevention and Detection	3	3	
2132 H&L Fraud Prevention and Detection Fee	3	3	
2132 Operations and Support	257	285	
2132 Education and Human Resources	10	10	
2199 Total current law appropriations	-4,366	-4,939	-5,406
Proposed:			
2201 Training and Employment Services			-190
2201 State Unemployment Insurance and Employment Service Operations			-20
2201 Career and Technical Education State Grants, H-1B Funded			-114
2201 Operations and Support			-19
2201 Education and Human Resources			-38
2299 Total proposed appropriations			-381
2999 Total appropriations	-4,366	-4,939	-5,787
5099 Balance, end of year	288	316	9

Program and Financing (in millions of dollars)

Identification code 070-0300-0-1-751	2018 actual	2019 est.	2020 est.
0001 Citizenship and Immigration Services (Direct)	4,155	4,587	4,724
0002 CAS - Employment Status Verification		109	122
0799 Total direct obligations	4,155	4,696	4,846
0801 Citizenship and Immigration Services (Reimbursable)	38	45	51
0900 Total new obligations, unexpired accounts	4,193	4,741	4,897

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	1,240	1,220	1,269
1001 Discretionary unobligated balance brought fwd, Oct 1	11	3	
1010 Unobligated balance transfer to other accts [070-0540]	-7		
1021 Recoveries of prior year unpaid obligations	131	77	77
1033 Recoveries of prior year paid obligations	5		
1050 Unobligated balance (total)	1,369	1,297	1,346
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	109	109	122

1120 Appropriations transferred to other accts [015-0339]		-4	-4
1160 Appropriation, discretionary (total)	109	105	118
Appropriations, mandatory:			
1201 Appropriation (examinations fee)	3,812	4,525	4,655
1201 Appropriation (H-1B fee)	19	15	15
1201 Appropriation (H-1B L Fraud Fee)	51	47	48
1203 Appropriation (previously unavailable)	269	256	285
1220 Appropriations transferred to other accts [015-0339]	-4		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-257	-285	
1260 Appropriations, mandatory (total)	3,890	4,558	5,003
Spending authority from offsetting collections, mandatory:			
1800 Collected	46	45	53
1802 Offsetting collections (previously unavailable)	4	5	
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-5		
1850 Spending auth from offsetting collections, mand (total)	45	50	53
1900 Budget authority (total)	4,044	4,713	5,174
1930 Total budgetary resources available	5,413	6,010	6,520
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,220	1,269	1,623

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,296	1,324	1,258
3010 New obligations, unexpired accounts	4,193	4,741	4,897
3020 Outlays (gross)	-4,029	-4,730	-5,039
3040 Recoveries of prior year unpaid obligations, unexpired	-131	-77	-77
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	1,324	1,258	1,039
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-23	-23	-23
3090 Uncollected pymts, Fed sources, end of year	-23	-23	-23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,273	1,301	1,235
3200 Obligated balance, end of year	1,301	1,235	1,016

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	109	105	118
Outlays, gross:			
4010 Outlays from new discretionary authority	67	72	81
4011 Outlays from discretionary balances	37	33	33
4020 Outlays, gross (total)	104	105	114
Mandatory:			
4090 Budget authority, gross	3,935	4,608	5,056
Outlays, gross:			
4100 Outlays from new mandatory authority	3,140	3,252	3,570
4101 Outlays from mandatory balances	785	1,373	1,355
4110 Outlays, gross (total)	3,925	4,625	4,925
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-38	-38	-45
4123 Non-Federal sources	-13	-7	-8
4130 Offsets against gross budget authority and outlays (total)	-51	-45	-53
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	5		
4160 Budget authority, net (mandatory)	3,889	4,563	5,003
4170 Outlays, net (mandatory)	3,874	4,580	4,872
4180 Budget authority, net (total)	3,998	4,668	5,121
4190 Outlays, net (total)	3,978	4,685	4,986

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections	4	5	
5092 Unexpired unavailable balance, EOY: Offsetting collections	5		

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	3,998	4,668	5,121
Outlays	3,978	4,685	4,986
Legislative proposal, subject to PAYGO:			
Budget Authority			-189
Outlays			-195
Total:			
Budget Authority	3,998	4,668	4,932

Outlays	3,978	4,685	4,791
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The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to applicants and petitioners, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our Nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residency to asylum and refugee status. The Budget continues to invest in technology to improve and automate business operations, eliminate paper-based processing, improve information sharing, and enhance USCIS' ability to identify and prevent immigration benefit fraud. The Budget includes a new proposal to add a 10 percent surcharge on all requests received by USCIS. These collections will be deposited into the General Fund of the Treasury for deficit reduction.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

Within USCIS' appropriated funding, Operations and Support funds necessary operations, mission support, and associated management and administration costs for the E-Verify program.

Object Classification (in millions of dollars)

Identification code 070-0300-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,474	1,627	1,610
11.3 Other than full-time permanent	14	14	14
11.5 Other personnel compensation	116	131	137
11.9 Total personnel compensation	1,604	1,772	1,761
12.1 Civilian personnel benefits	519	565	595
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	45	37	32
22.0 Transportation of things	12	15	18
23.1 Rental payments to GSA	275	265	298
23.2 Rental payments to others	5	5	6
23.3 Communications, utilities, and miscellaneous charges	86	111	118
24.0 Printing and reproduction	11	11	12
25.1 Advisory and assistance services	864	957	982
25.2 Other services from non-Federal sources	117	261	251
25.3 Other goods and services from Federal sources	287	318	385
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	165	153	154
26.0 Supplies and materials	30	37	40
31.0 Equipment	81	138	142
32.0 Land and structures	39	35	37
41.0 Grants, subsidies, and contributions	14	10	10
42.0 Insurance claims and indemnities	1	2	3
99.0 Direct obligations	4,157	4,694	4,846
99.0 Reimbursable obligations	38	45	51
99.5 Adjustment for rounding	-2	2	.....
99.9 Total new obligations, unexpired accounts	4,193	4,741	4,897

Employment Summary

Identification code 070-0300-0-1-751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	16,814	18,498	19,380

OPERATIONS AND SUPPORT

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0300-4-1-751	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (H-1B fee)	19
1220 Appropriations transferred to other acct [070-0540]	-208
1260 Appropriations, mandatory (total)	-189
1900 Budget authority (total)	-189
1930 Total budgetary resources available	-189

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	.....	.....	-189
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross) .....	.....	.....	195
3050 Unpaid obligations, end of year .....	.....	.....	195
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....	.....	.....	195
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross .....	.....	.....	-189
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	.....	-195
4180 Budget authority, net (total) .....	.....	.....	-189
4190 Outlays, net (total) .....	.....	.....	-195

The Budget provides a transfer of \$208 million from Immigration Examinations Fee Account receipts to ICE Operations and Support, and includes an increase of \$19 million for USCIS' share of the proposed increase in H-1B Nonimmigrant Petitioner Account receipts.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0407-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Citizenship and Immigration Services (Direct)	2	23	.....
0900 Total new obligations, unexpired accounts (object class 25.1)	2	23	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	21	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	.....
1930 Total budgetary resources available	23	44	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	21	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	1	7
3010 New obligations, unexpired accounts	2	23	.....
3020 Outlays (gross)	-16	-17	-6
3050 Unpaid obligations, end of year	1	7	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	1	7
3200 Obligated balance, end of year	1	7	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	23	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	17	.....
4011 Outlays from discretionary balances	15	.....	6
4020 Outlays, gross (total)	16	17	6
4180 Budget authority, net (total)	23	23	.....
4190 Outlays, net (total)	16	17	6

The Procurement, Construction, and Improvements appropriation provides funds necessary for the planning, operational development, engineering, and purchases associated with the U.S. Citizenship and Immigration Service's employment eligibility verification program. The 2020 request provides necessary funding for the continued modernization of E-Verify.

FEDERAL LAW ENFORCEMENT TRAINING CENTER

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Federal Law Enforcement Training Centers for operations and support, including the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code; \$304,586,000; of which up to \$61,391,000 shall remain available until September 30, 2021: Provided, That not to exceed \$7,180 shall be for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0509-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 CAS - Mission Support	28	28	29
0002 CAS - Law Enforcement Training	209	226	276
0003 CAS - Minor Construction and Maintenance	21		
0799 Total direct obligations	258	254	305
0801 Operations and Support (Reimbursable)	118	287	287
0900 Total new obligations, unexpired accounts	376	541	592
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	18	19
1010 Unobligated balance transfer to other accts [070-0406]	-1		
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	20	19	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	259	254	305
1120 Appropriations transferred to other acct [070-0540]	-3		
1160 Appropriation, discretionary (total)	256	254	305
Spending authority from offsetting collections, discretionary:			
1700 Collected	96	229	262
1701 Change in uncollected payments, Federal sources	24	58	25
1750 Spending auth from offsetting collections, disc (total)	120	287	287
1900 Budget authority (total)	376	541	592
1930 Total budgetary resources available	396	560	612
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	18	19	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	55	76	85
3010 New obligations, unexpired accounts	376	541	592
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-347	-526	-585
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired	-9	-5	-5
3050 Unpaid obligations, end of year	76	85	86
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-23	-27	-80
3070 Change in uncollected pymts, Fed sources, unexpired	-24	-58	-25
3071 Change in uncollected pymts, Fed sources, expired	20	5	5
3090 Uncollected pymts, Fed sources, end of year	-27	-80	-100
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	32	49	5
3200 Obligated balance, end of year	49	5	-14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	376	541	592
Outlays, gross:			
4010 Outlays from new discretionary authority	216	465	509
4011 Outlays from discretionary balances	130	60	76
4020 Outlays, gross (total)	346	525	585
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-114	-229	-262
4033 Non-Federal sources	-3	-2	-2

4040 Offsets against gross budget authority and outlays (total)	-117	-231	-264
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-24	-58	-25
4052 Offsetting collections credited to expired accounts	21	2	2
4060 Additional offsets against budget authority only (total)	-3	-56	-23
4070 Budget authority, net (discretionary)	256	254	305
4080 Outlays, net (discretionary)	229	294	321
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	
4180 Budget authority, net (total)	256	254	305
4190 Outlays, net (total)	230	295	321

The Federal Law Enforcement Training Centers' (FLETC) serves as an interagency law enforcement training organization for over 95 partner organizations, providing the necessary facilities, equipment, and support services to conduct basic, advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for basic law enforcement recruits and some advanced training based on agency requests. Additionally, FLETC provides advanced training conducted at all of its domestic campuses, tuition-free or at a reduced cost, to State, local, rural, tribal, and territorial law enforcement officers through export training deliveries and/or distance learning on a space-available basis. In cooperation with the Department of State, FLETC manages the International Law Enforcement Academy (ILEA) at Gabarone, Botswana and Roswell, New Mexico, and provides training at the ILEAs in Bangkok, Thailand; Budapest, Hungary; and San Salvador, El Salvador. FLETC provides other training and assistance internationally in collaboration with, and in support of, the respective U.S. embassies. Additionally, many international students attend training programs at the FLETC each year on a space-available and fully reimbursable basis.

FLETC's Operations and Support account funds necessary operations, mission support, and associated management and administrative costs. In addition, this account includes the funding and activities that are associated with minor construction, maintenance and improvement projects. The increased funding in 2020 will be used for critical law enforcement training for newly-hired Immigration Enforcement Officers and Border Patrol Agents, as well as for cybersecurity infrastructure and information technology lifecycle management.

Object Classification (in millions of dollars)

Identification code 070-0509-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	96	84	100
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	5	4	5
11.9 Total personnel compensation	102	89	106
12.1 Civilian personnel benefits	38	36	44
21.0 Travel and transportation of persons	5	4	5
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	9	10	12
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	5	2	1
25.2 Other services from non-Federal sources	11	10	10
25.3 Other goods and services from Federal sources	4	5	6
25.4 Operation and maintenance of facilities	26	41	47
25.6 Medical care	3	4	5
25.7 Operation and maintenance of equipment	19	26	37
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	6	10	12
31.0 Equipment	12	5	9
32.0 Land and structures	15	9	8
99.0 Direct obligations	258	254	305
99.0 Reimbursable obligations	118	287	287
99.9 Total new obligations, unexpired accounts	376	541	592

Employment Summary

Identification code 070-0509-0-1-751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,068	1,167	1,180

2001 Reimbursable civilian full-time equivalent employment	228	310	310
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PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Federal Law Enforcement Training Centers for procurement, construction, and improvements, including the planning, operational development, engineering, and purchases prior to sustainment and for information technology-related procurement construction and improvements, including non-tangible assets of the Federal Law Enforcement Training Centers, \$46,349,000, to remain available until September 30, 2024: Provided, That the Federal Law Enforcement Training Centers may accept transfers and reimbursements, to remain available until expended and as authorized by the Economy Act (31 U.S.C. 1535(b)), from Government agencies requesting the construction of special use facilities: Provided further, That the Federal Law Enforcement Training Centers will maintain administrative control and assume ownership of such facilities upon completion.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0510-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 CAS - Procurement, Construction, and Improvements (Direct)	4		46
0002 Acquisitions, Construction, Improvements and Related Expenses (Direct)	6		
0799 Total direct obligations	10		46
0801 Procurement, Construction, and Improvements (Reimbursable)	12	10	10
0900 Total new obligations, unexpired accounts	22	10	56
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	91	76	76
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	92	77	77
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5		46
Spending authority from offsetting collections, discretionary:			
1700 Collected	260	200	200
1701 Change in uncollected payments, Federal sources	-258	-190	-190
1750 Spending auth from offsetting collections, disc (total)	2	10	10
1900 Budget authority (total)	7	10	56
1930 Total budgetary resources available	99	87	133
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	-1	-1
1941 Unexpired unobligated balance, end of year	76	76	76

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	602	347	148
3010 New obligations, unexpired accounts	22	10	56
3011 Obligations ("upward adjustments"), expired accounts	1	1	1
3020 Outlays (gross)	-277	-209	-204
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050 Unpaid obligations, end of year	347	148	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-677	-412	-219
3070 Change in uncollected pymts, Fed sources, unexpired	258	190	190
3071 Change in uncollected pymts, Fed sources, expired	7	3	3
3090 Uncollected pymts, Fed sources, end of year	-412	-219	-26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-75	-65	-71
3200 Obligated balance, end of year	-65	-71	-26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	10	56
Outlays, gross:			
4010 Outlays from new discretionary authority		1	7
4011 Outlays from discretionary balances	277	208	197
4020 Outlays, gross (total)	277	209	204

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-266	-202	-202
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	258	190	190
4052 Offsetting collections credited to expired accounts	6	2	2
4060 Additional offsets against budget authority only (total)	264	192	192
4070 Budget authority, net (discretionary)	5		46
4080 Outlays, net (discretionary)	11	7	2
4180 Budget authority, net (total)	5		46
4190 Outlays, net (total)	11	7	2

The Federal Law Enforcement Training Centers' (FLETC) Procurement, Construction, and Improvement (PC&I) account funds the purchase, building, manufacturing, or assemblage of one or more end items that create, extend or enhance FLETC's existing capabilities. Funds provided through this account support the procurement, construction, or improvements of personal property end items with an individual cost of \$250,000 or more, and real property end items with an individual cost of \$2 million or more. The PC&I account also authorizes reimbursements to FLETC from U.S. Government agencies for the construction of special use facilities.

Object Classification (in millions of dollars)

Identification code 070-0510-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
31.0 Equipment	1		5
32.0 Land and structures	9		41
99.0 Direct obligations	10		46
99.0 Reimbursable obligations	12	10	10
99.9 Total new obligations, unexpired accounts	22	10	56

SCIENCE AND TECHNOLOGY

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Science and Technology Directorate for operations and support, including the purchase or lease of not to exceed 5 vehicles, \$278,954,000, of which \$149,737,000 shall remain available until September 30, 2021: Provided, That not to exceed \$7,650 shall be for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0800-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Research, Development, Acquisition, and Operations	53	30	20
0003 CAS - Mission Support	135	135	129
0004 CAS - Laboratory Facilities	150	137	116
0005 CAS - Acquisition and Operations Analysis	46	46	34
0799 Total direct obligations	384	348	299
0801 Research, Development, Acquisitions and Operations (Reimbursable)	19	10	10
0900 Total new obligations, unexpired accounts	403	358	309
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	143	103	94
1010 Unobligated balance transfer to other accts [070-0540]	-4		
1021 Recoveries of prior year unpaid obligations	29		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	169	103	94
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	331	331	279
1120 Appropriations transferred to other acct [012-1400]		-13	

OPERATIONS AND SUPPORT—Continued
Program and Financing—Continued

Identification code 070-0800-0-1-751	2018 actual	2019 est.	2020 est.
1131 Unobligated balance of appropriations permanently reduced	-4		
1160 Appropriation, discretionary (total)	327	318	279
Spending authority from offsetting collections, discretionary:			
1700 Collected	14	31	31
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	13	31	31
1900 Budget authority (total)	340	349	310
1930 Total budgetary resources available	509	452	404
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	103	94	95

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	980	626	522
3010 New obligations, unexpired accounts	403	358	309
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-714	-462	-439
3040 Recoveries of prior year unpaid obligations, unexpired	-29		
3041 Recoveries of prior year unpaid obligations, expired	-15		
3050 Unpaid obligations, end of year	626	522	392
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-79	-71	-71
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3071 Change in uncollected pymts, Fed sources, expired	7		
3090 Uncollected pymts, Fed sources, end of year	-71	-71	-71
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	901	555	451
3200 Obligated balance, end of year	555	451	321

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	340	349	310
Outlays, gross:			
4010 Outlays from new discretionary authority	135	140	129
4011 Outlays from discretionary balances	579	322	310
4020 Outlays, gross (total)	714	462	439
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-29	-29
4033 Non-Federal sources		-2	-2
4040 Offsets against gross budget authority and outlays (total)	-17	-31	-31
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4052 Offsetting collections credited to expired accounts	2		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	4		
4070 Budget authority, net (discretionary)	327	318	279
4080 Outlays, net (discretionary)	697	431	408
4180 Budget authority, net (total)	327	318	279
4190 Outlays, net (total)	697	431	408

Operations and Support funds necessary operations, mission support, and associated management and administration costs for the Science and Technology Directorate. Funding is also provided for systems engineering, test and evaluation, Standards, Safety Act, and the operations and maintenance of laboratory facilities.

Object Classification (in millions of dollars)

Identification code 070-0800-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	56	58	58
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	61	64	64
12.1 Civilian personnel benefits	19	19	19
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2

23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	147	126	102
25.2 Other services from non-Federal sources	9	8	7
25.3 Other goods and services from Federal sources	76	67	53
25.4 Operation and maintenance of facilities	5	4	4
25.5 Research and development contracts	42	37	30
25.7 Operation and maintenance of equipment	12	11	9
26.0 Supplies and materials	1	1	1
31.0 Equipment	6	5	4
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	384	348	299
99.0 Reimbursable obligations	19	10	10
99.9 Total new obligations, unexpired accounts	403	358	309

Employment Summary

Identification code 070-0800-0-1-751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	428	431	431

RESEARCH AND DEVELOPMENT

For necessary expenses of the Science and Technology Directorate for research and development, including information technology equipment, maintenance, and operations, \$303,163,000, to remain available until September 30, 2022.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0803-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 CAS - Research, Development and Innovation	439	463	282
0002 CAS - University Programs	32	41	21
0799 Total direct obligations	471	504	303
0801 Research and Development (Reimbursable)	66	41	41
0900 Total new obligations, unexpired accounts	537	545	344
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	138	175	154
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	143	175	154
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	510	510	303
1131 Unobligated balance of appropriations permanently reduced	-6	-6	
1160 Appropriation, discretionary (total)	504	504	303
Spending authority from offsetting collections, discretionary:			
1700 Collected	30	20	20
1701 Change in uncollected payments, Federal sources	35		
1750 Spending auth from offsetting collections, disc (total)	65	20	20
1900 Budget authority (total)	569	524	323
1930 Total budgetary resources available	712	699	477
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	175	154	133

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	287	520	603
3010 New obligations, unexpired accounts	537	545	344
3020 Outlays (gross)	-299	-462	-483
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	520	603	464
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-31	-66	-66
3070 Change in uncollected pymts, Fed sources, unexpired	-35		
3090 Uncollected pymts, Fed sources, end of year	-66	-66	-66
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	256	454	537
3200 Obligated balance, end of year	454	537	398

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	569	524	323
Outlays, gross:				
4010	Outlays from new discretionary authority	64	121	80
4011	Outlays from discretionary balances	235	341	403
4020	Outlays, gross (total)	299	462	483
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-30	-20	-20
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-35		
4070	Budget authority, net (discretionary)	504	504	303
4080	Outlays, net (discretionary)	269	442	463
4180	Budget authority, net (total)	504	504	303
4190	Outlays, net (total)	269	442	463

Science and Technology's Research and Development includes funds for basic, applied, and developmental research supporting state-of-the-art technology and solutions to meet the needs of the Department of Homeland Security (DHS) components and the first responder community. Funds also support critical homeland security-related research and education at U.S. colleges and universities to address high-priority, DHS-related issues and to enhance homeland security capabilities over the long term.

Object Classification (in millions of dollars)

Identification code 070-0803-0-1-751	2018 actual	2019 est.	2020 est.	
Direct obligations:				
21.0	Travel and transportation of persons	2	2	1
25.1	Advisory and assistance services	57	69	30
25.2	Other services from non-Federal sources	4	4	3
25.3	Other goods and services from Federal sources	212	224	140
25.5	Research and development contracts	159	168	105
25.7	Operation and maintenance of equipment	2	2	1
31.0	Equipment	3	3	2
41.0	Grants, subsidies, and contributions	32	32	21
99.0	Direct obligations	471	504	303
99.0	Reimbursable obligations	66	41	41
99.9	Total new obligations, unexpired accounts	537	545	344

COUNTERING WEAPONS OF MASS DESTRUCTION OFFICE
Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Countering Weapons of Mass Destruction Office for operations and support, as authorized by law, \$212,573,000, of which \$59,547,000 shall remain available until September 30, 2021: Provided, That not to exceed \$4,500 shall be for official reception and representation expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0861-0-1-999	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0002	CAS - Mission Support	51	54	
0003	Capability and Operational Support			128
0004	Mission Support			85
0799	Total direct obligations	51	54	213
0801	Reimbursable program activity	4	4	2
0900	Total new obligations, unexpired accounts	55	58	215
Budgetary resources:				
Unobligated balance:				
1010	Unobligated balance transfer to other accts [070-0540]	-1		
1012	Unobligated balance transfers between expired and unexpired accounts	1		

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	54	54	213
1120	Appropriations transferred to other acct [070-0540]	-1		
1120	Appropriations transferred to other acct [070-0862]	-1		
1160	Appropriation, discretionary (total)	52	54	213
Spending authority from offsetting collections, discretionary:				
1700	Collected	2	4	2
1701	Change in uncollected payments, Federal sources	2		
1750	Spending auth from offsetting collections, disc (total)	4	4	2
1900	Budget authority (total)	56	58	215
1930	Total budgetary resources available	56	58	215
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	18	24	18
3010	New obligations, unexpired accounts	55	58	215
3011	Obligations ("upward adjustments"), expired accounts	142		
3020	Outlays (gross)	-48	-64	-146
3041	Recoveries of prior year unpaid obligations, expired	-143		
3050	Unpaid obligations, end of year	24	18	87
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1		-2	-2
3070	Change in uncollected pymts, Fed sources, unexpired	-2		
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	18	22	16
3200	Obligated balance, end of year	22	16	85

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	56	58	215
Outlays, gross:				
4010	Outlays from new discretionary authority	36	44	128
4011	Outlays from discretionary balances	12	20	18
4020	Outlays, gross (total)	48	64	146
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-2	-4	-2
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-2		
4070	Budget authority, net (discretionary)	52	54	213
4080	Outlays, net (discretionary)	46	60	144
4180	Budget authority, net (total)	52	54	213
4190	Outlays, net (total)	46	60	144

The Countering Weapons of Mass Destruction Office's (CWMD) Operations and Support account provides funds to support the development of counter WMD capabilities through strategic planning and analysis; assisting DHS operational components and other agencies in defining requirements necessary to achieve their mission; the evaluation and procurement of chemical/biological and radiological/nuclear detection equipment that can be carried, worn, or easily moved to support operational end-users; as well as defense and preparedness for biological and chemical events. This account supports the CWMD Chief Medical Officer who has the responsibility within the Department for medical issues related to natural disasters, acts of terrorism, and other man-made disasters. Additionally, O&S funding provides for the day-to-day operation of the CWMD Office.

Object Classification (in millions of dollars)

Identification code 070-0861-0-1-999	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	18	18	32
11.8	Special personal services payments		1	7
11.9	Total personnel compensation	18	19	39
12.1	Civilian personnel benefits	6	6	10
21.0	Travel and transportation of persons			1
23.1	Rental payments to GSA	7	7	13
25.1	Advisory and assistance services	8	9	49
25.2	Other services from non-Federal sources			20
25.3	Other goods and services from Federal sources	12	13	37
25.7	Operation and maintenance of equipment			6
26.0	Supplies and materials			11

OPERATIONS AND SUPPORT—Continued
Object Classification—Continued

Identification code 070-0861-0-1-999	2018 actual	2019 est.	2020 est.
31.0 Equipment			27
99.0 Direct obligations	51	54	213
99.0 Reimbursable obligations	4	4	2
99.9 Total new obligations, unexpired accounts	55	58	215

Employment Summary

Identification code 070-0861-0-1-999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	137	144	232

RESEARCH AND DEVELOPMENT

For necessary expenses of the Countering Weapons of Mass Destruction Office for research and development, \$67,681,000, to remain available until September 30, 2022.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0860-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 CAS - Architecture Planning and Analysis	12	23	
0003 CAS - Transformational Research and Development	46	89	
0004 CAS - Detection Capability Development	13	21	
0005 CAS - Detection Capability Assessments	17	49	
0006 CAS - Nuclear Forensics	9	27	
0007 Operations Support	1		
0008 CWMD			68
0900 Total new obligations, unexpired accounts	98	209	68

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	65	2
1010 Unobligated balance transfer to other accts [070-0117]	-2		
1021 Recoveries of prior year unpaid obligations	4		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	18	65	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	146	146	68
1120 Appropriations transferred to other acct [070-0862]	-2		
1160 Appropriation, discretionary (total)	144	146	68
Spending authority from offsetting collections, discretionary:			
1700 Collected	1		
1900 Budget authority (total)	145	146	68
1930 Total budgetary resources available	163	211	70
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	65	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	194	145	107
3010 New obligations, unexpired accounts	98	209	68
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-139	-247	-92
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-6		
3050 Unpaid obligations, end of year	145	107	83
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	194	145	107
3200 Obligated balance, end of year	145	107	83

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	145	146	68
Outlays, gross:			
4010 Outlays from new discretionary authority	19	102	48

4011 Outlays from discretionary balances	120	145	44
4020 Outlays, gross (total)	139	247	92
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-3		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	144	146	68
4080 Outlays, net (discretionary)	136	247	92
4180 Budget authority, net (total)	144	146	68
4190 Outlays, net (total)	136	247	92

Object Classification (in millions of dollars)

Identification code 070-0860-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	
25.1 Advisory and assistance services	33	25	10
25.3 Other goods and services from Federal sources	25	21	13
25.4 Operation and maintenance of facilities	1	3	
25.5 Research and development contracts	30	149	36
41.0 Grants, subsidies, and contributions	7	10	9
99.0 Direct obligations	97	209	68
99.0 Reimbursable obligations	1		
99.9 Total new obligations, unexpired accounts	98	209	68

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Countering Weapons of Mass Destruction Office for procurement, construction, and improvements, \$78,241,000, to remain available until September 30, 2022.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0862-0-1-751	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 CAS - Large Scale Detection Systems	49	93	
0003 CAS - Human Portable Rad/Nuc Systems	18	35	
0004 Asset & Infrastructure Acquisition			78
0005 Radiological & Nuclear Detection Equipment	4		
0799 Total direct obligations	71	128	78
0900 Total new obligations, unexpired accounts	71	128	78

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	48	9
1011 Unobligated balance transfer from other acct [070-0411]	2		
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	25	48	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	90	89	78
1121 Appropriations transferred from other acct [070-0411]	1		
1121 Appropriations transferred from other acct [070-0861]	1		
1121 Appropriations transferred from other acct [070-0860]	2		
1160 Appropriation, discretionary (total)	94	89	78
1900 Budget authority (total)	94	89	78
1930 Total budgetary resources available	119	137	87
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48	9	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	183	133	92

3010	New obligations, unexpired accounts	71	128	78
3011	Obligations ("upward adjustments"), expired accounts	20		
3020	Outlays (gross)	-126	-169	-84
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired	-12		
3050	Unpaid obligations, end of year	133	92	86
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	183	133	92
3200	Obligated balance, end of year	133	92	86
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	94	89	78
Outlays, gross:				
4010	Outlays from new discretionary authority	14	36	31
4011	Outlays from discretionary balances	112	133	53
4020	Outlays, gross (total)	126	169	84
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-4		
4040	Offsets against gross budget authority and outlays (total)	-4		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	4		
4060	Additional offsets against budget authority only (total)	4		
4070	Budget authority, net (discretionary)	94	89	78
4080	Outlays, net (discretionary)	122	169	84
4180	Budget authority, net (total)	94	89	78
4190	Outlays, net (total)	122	169	84

The Countering Weapons of Mass Destruction Office's (CWMD) Procurement, Construction, and Improvements account provides funds for the acquisition and deployment of nuclear, radiological, chemical, and biological systems to support Department of Homeland Security operational components such as Customs and Border Protection. CWMD utilizes an integrated lifecycle approach in the management of these systems, and achieves efficiencies through a centralized acquisition process. Funding for FY 2020 supports the acquisition and deployment of enhanced Radiation Portal Monitors to begin recapitalization of the fleet, and other programs to support scanning of cargo entering the nation.

Object Classification (in millions of dollars)

Identification code 070-0862-0-1-751	2018 actual	2019 est.	2020 est.	
Direct obligations:				
25.1	Advisory and assistance services	13	11	6
25.3	Other goods and services from Federal sources	18	48	18
31.0	Equipment	40	69	54
99.9	Total new obligations, unexpired accounts	71	128	78

FEDERAL ASSISTANCE

For necessary expenses of the Countering Weapons of Mass Destruction Office for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$64,663,000, to remain available until September 30, 2022.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 070-0411-0-1-999	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	CAS - Federal, State, Local, Territorial, and Tribal Support	7	45	
0002	CAS - Securing the Cities	20	38	
0003	Capability Building			65
0900	Total new obligations, unexpired accounts	27	83	65
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	21	38	1
1010	Unobligated balance transfer to other accts [070-0862]	-2		

1021	Recoveries of prior year unpaid obligations	2		
1050	Unobligated balance (total)	21	38	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	46	46	65
1120	Appropriations transferred to other acct [070-0862]	-1		
1120	Appropriations transferred to other acct [070-0117]	-1		
1160	Appropriation, discretionary (total)	44	46	65
1930	Total budgetary resources available	65	84	66
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	38	1	1

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	23	36	36
3010	New obligations, unexpired accounts	27	83	65
3020	Outlays (gross)	-12	-83	-52
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3050	Unpaid obligations, end of year	36	36	49
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	23	36	36
3200	Obligated balance, end of year	36	36	49

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	44	46	65
Outlays, gross:				
4010	Outlays from new discretionary authority	2	28	34
4011	Outlays from discretionary balances	10	55	18
4020	Outlays, gross (total)	12	83	52
4180	Budget authority, net (total)	44	46	65
4190	Outlays, net (total)	12	83	52

Object Classification (in millions of dollars)

Identification code 070-0411-0-1-999	2018 actual	2019 est.	2020 est.	
Direct obligations:				
21.0	Travel and transportation of persons		2	
25.1	Advisory and assistance services	8	9	9
25.2	Other services from non-Federal sources			1
25.3	Other goods and services from Federal sources	1	6	12
41.0	Grants, subsidies, and contributions	18	66	43
99.9	Total new obligations, unexpired accounts	27	83	65

ADMINISTRATIVE PROVISIONS

SEC. 401. Notwithstanding any other provision of law, funds otherwise made available to U.S. Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to 5 vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease: Provided, That the Director of U.S. Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment.

SEC. 402. None of the funds made available in this Act may be used by U.S. Citizenship and Immigration Services to grant an immigration benefit unless the results of background checks required by law to be completed prior to the granting of the benefit have been received by U.S. Citizenship and Immigration Services, and the results do not preclude the granting of the benefit.

SEC. 403. The Director of the Federal Law Enforcement Training Centers is authorized to distribute funds to Federal law enforcement agencies for expenses incurred participating in training accreditation.

SEC. 404. The Director of the Federal Law Enforcement Training Centers shall schedule basic or advanced law enforcement training, or both, at all four training facilities under the control of the Federal Law Enforcement Training Center to ensure that such training facilities are operated at the highest capacity throughout the fiscal year.

SEC. 405. The Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

SEC. 406. (a) Notwithstanding section 1356(n) of title 8, United States Code, of the funds deposited into the Immigration Examinations Fee Account, up to \$10,000,000 may be allocated by U.S. Citizenship and Immigration Services in fiscal year 2020 for the purpose of providing an immigrant integration grants program.

(b) Funds made available to U.S. Citizenship and Immigration Services under this section or any other law for grants for immigrant integration may be used to provide services only to those aliens who have been granted asylum, or who were lawfully admitted as refugees or for permanent residence.

SEC. 407. (a) The Director of the Federal Law Enforcement Training Centers may dispose of or acquire real property on or in proximity to any of the Federal Law Enforcement Training Centers' existing training sites.

(b) The Director of the Federal Law Enforcement Training Centers shall notify the Committees on Appropriations of the Senate and House of Representatives at least 15 days prior to each use of the authority provided under subsection (a).

SEC. 408. Of the funds deposited into the "Immigration and Examinations Fee Account" established under section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)), up to \$25,000,000 may be allocated by U.S. Citizenship and Immigration Services through fiscal year 2022 for construction of a training facility at a location under the administrative control of the Federal Law Enforcement Training Centers.

SEC. 409. Of the funds deposited into the "Immigration Examinations Fee Account" established under section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)), not to exceed \$10,000 may be allocated by the Director of U.S. Citizenship and Immigration Services in fiscal year 2020 for official reception and representation expenses.

SEC. 410. The Secretary of Homeland Security shall transfer up to 50 full-time equivalent positions from Manhattan, Kansas, and Plum Island, New York, to the Secretary of Agriculture for employment in the National Bio and Agro-Defense Facility in Manhattan, Kansas. The transfer may begin upon enactment of this Act and must be completed 30 days after the closure of the Plum Island Animal Disease Center.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the components in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year 2019, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates or eliminates a program, project, or activity, or increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;

(2) contracts out any function or activity presently performed by Federal employees or any new function or activity proposed to be performed by Federal employees in the President's budget proposal for fiscal year 2020 for the Department of Homeland Security;

(3) augments funding for existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;

(4) reduces funding for any program, project, or activity, or numbers of personnel, by 10 percent or more;

(5) reorganizes offices; or

(6) results from any general savings from a reduction in personnel that would result in a change in existing programs, projects, or activities as enacted by or notified to the Congress.

(b) Subsection (a) shall not apply if the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such reprogramming of funds.

(c) Any appropriations made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations.

(d) Any transfer under this section shall be treated as a reprogramming of funds under subsection (a) and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer.

(e) Notwithstanding subsections (a), (b), and (c), no funds shall be reprogrammed within or transferred between appropriations based upon an initial notification provided after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.

(f) The notification thresholds and procedures set forth in subsections (a), (b), (c), and (d) shall apply to any use of deobligated balances of funds provided in previous Department of Homeland Security Appropriations Acts that remain available for obligation in fiscal year 2020.

(g) The Secretary of Homeland Security may transfer to the fund established by 8 U.S.C. 1101 note, up to \$20,000,000 from appropriations available to the Department of Homeland Security: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives 5 days in advance of such transfer.

SEC. 504. Section 504 of the Department of Homeland Security Appropriations Act, 2017 (division F of Public Law 115–31), related to the operations of a working capital fund, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act: Provided, That funds from the working capital fund may be obligated and expended in anticipation of reimbursements from departmental components.

SEC. 505. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2020, as recorded in the financial records at the time of a reprogramming request, but not later than June 30, 2021, from appropriations for "Operations and Support" for fiscal year 2020 in this Act shall remain available through September 30, 2021, in the account and for the purposes for which the appropriations were provided: Provided, That prior to the obligation of such funds, a notification shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives in accordance with section 503 of this Act.

SEC. 506. Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year 2020 until the enactment of an Act authorizing intelligence activities for fiscal year 2020.

SEC. 507. (a) The Secretary of Homeland Security, or the designee of the Secretary, shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of—

(1) making or awarding a grant allocation, grant, contract, other transaction agreement, or task or delivery order on a Department of Homeland Security multiple award contract, or issuing a letter of intent totaling in excess of \$1,000,000;

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Governmental receipts:			
015–083400 Breached Bond Penalties	8	8	8
070–090100 Immigration Services Surcharge: Legislative proposal, subject to PAYGO			466
070–242600 Temporary L-1 Visa Fee Increase	13	13	13
070–242700 Temporary H-1B Visa Fee Increase	47	48	48
General Fund Governmental receipts	68	69	535
Offsetting receipts from the public:			
020–031100 Tonnage Duty Increases	26	27	27
070–090000 Passenger Security Fees Returned to the General Fund	1,320	1,360	1,400
070–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified	23	22	22
069–242100 Marine Safety Fees	21	23	25
070–274030 Disaster Assistance, Downward Reestimates	6	63	
070–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	12		
General Fund Offsetting receipts from the public	1,408	1,495	1,474
Intragovernmental payments:			
070–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	–7		
General Fund Intragovernmental payments	–7		

GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

(2) awarding a task or delivery order requiring an obligation of funds in an amount greater than \$10,000,000 from multi-year Department of Homeland Security funds;

(3) making a sole-source grant award; or

(4) announcing publicly the intention to make or award items under paragraph (1), (2), or (3), including a contract covered by the Federal Acquisition Regulation.

(b) If the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification, and the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives not later than 5 full business days after such an award is made or letter issued.

(c) A notification under this section—

(1) may not involve funds that are not available for obligation; and

(2) shall include the amount of the award; the fiscal year for which the funds for the award were appropriated; the type of contract; and the account from which the funds are being drawn.

SEC. 508. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 509. Sections 520, 522, and 530 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110-161; 121 Stat. 2073 and 2074) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

SEC. 510. None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act: Provided, That for purposes of the preceding sentence, the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 511. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301-10.122 through 301-10.124 of title 41, Code of Federal Regulations.

SEC. 512. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. 513. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any Federal contract unless such contract is entered into in accordance with the requirements of subtitle I of title 41, United States Code, or chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise authorized by statute to be entered into without regard to the above referenced statutes.

SEC. 514. The Secretary of Homeland Security shall ensure enforcement of immigration laws (as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))).

SEC. 515. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 516. None of the funds made available in this Act may be used to reimburse any Federal department or agency for its participation in a National Special Security Event.

SEC. 517. None of the funds made available to the Department of Homeland Security by this or any other Act may be obligated for any structural pay reform that affects more than 100 full-time positions or costs more than \$5,000,000 in a single year before the end of the 30-day period beginning on the date on which the Secretary of Homeland Security submits to Congress a notification that includes—

(a) the number of full-time positions affected by such change;

(b) funding required for such change for the current year and through the Future Years Homeland Security Program;

(c) justification for such change; and

(d) an analysis of compensation alternatives to such change that were considered by the Department.

SEC. 518. (a) Funding provided in this Act for "Operations and Support" may be used for minor procurement, construction, and improvements.

(b) For purposes of subsection (a), "minor procurement, construction, and improvements" is defined as personal property with a unit cost of \$250,000 or less, or construction and real property with a unit cost of \$2,000,000 or less.

SEC. 519. Section 831 of the Homeland Security Act of 2002 (6 U.S.C. 391) is amended—

(a) in subsection (a)—

(1) by striking the matter preceding paragraph (1);

(2) by striking paragraph (2);

(3) by redesignating paragraph (1) as subsection (a); and

(4) by amending subsection (a); as so redesignated—

(A) by striking "When" and inserting "Subject to subsection (d), when";

(B) by inserting ", prototype, and production" after "development";

(C) by striking "section 2731 of title 10," and inserting "sections 2731 and 2731b of title 10,"; and

(D) by striking "(f)," and inserting "(f) of section 2731).";

(b) in subsection (c)—

(1) by striking the subsection designation and subsection heading;

(2) by striking paragraph (1); and

(3) by redesignating paragraph (2) as subsection (c); and

(c) in subsection (d), by striking "section 845(e) of the National Defense Authorization Act for Fiscal Year 1994 (Public Law 103-160; 10 U.S.C. 2371 note)." and inserting "section 2371b(e) of title 10, United States Code.".

SEC. 520. For fiscal year 2020, the Secretary of Homeland Security may provide, out of discretionary funds available to the Department of Homeland Security, for the primary and secondary schooling of dependents of Department of Homeland Security personnel who are stationed outside the continental United States and for the transportation of such dependents in the same manner and to the same extent that, pursuant to 14 U.S.C. 2906, the Secretary may provide, out of funds appropriated to or for the use of the Coast Guard, for primary and secondary schooling of, and the transportation of, dependents of Coast Guard personnel stationed outside the continental United States: Provided, That no amounts may be provided from amounts that were designated by the Congress for Overseas Contingency Operations/Global War on Terrorism or as an emergency requirement pursuant to a concurrent resolution on the budget or section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985: Provided further, That no amounts may be provided from amounts that were designated by the Congress as being for disaster relief pursuant to section 251(b)(2)(D) of the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 521. Section 642 of the Illegal Immigration Reform and Immigrant Responsibility Act of 1996 (8 U.S.C. 1373) is amended as follows—

(a) In subsection (a), by replacing "any government entity or official" with "any government law enforcement entity or official" and by striking all that follows after "from" and inserting the following new paragraphs—

"(1) sending to, or receiving from, the Department of Homeland Security information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17)); or

"(2) complying with any lawful request made by the Department of Homeland Security pursuant to its authorities under section 236, 241, or 287 of the Immigration and Nationality Act (8 U.S.C. 1226, 1231, 1357), including any request to maintain custody of the alien for a period not to exceed 48 hours in order to permit assumption of custody by the Department pursuant to a detainer for, or provide reasonable notification prior to the release of, any individual.".

(b) In subsection (b)—

(1) In the introductory clause, by inserting "law enforcement" before "entity" and by replacing "regarding the immigration status, lawful or unlawful, of any individual", with "information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual currently or previously in custody or currently or previously suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17))";

(2) In paragraph (1), by replacing "the U.S. Immigration and Naturalization Service" with "Department of Homeland Security"; and

(3) In paragraph (2), by inserting ", collecting, inquiring into, or verifying" after "Maintaining".

(c) In subsection (c)—

(1) By replacing "the Immigration and Naturalization Service" with "the Department of Homeland Security"; and

(2) By replacing "the citizenship or immigration status" with "the nationality, citizenship, or immigration status".

(d) After subsection (c), by inserting the following—

"(d) The Secretary of Homeland Security or the Attorney General may condition a grant or cooperative agreement awarded by the Department of Homeland Security or the Department of Justice to a State or political subdivision of a state, for a purpose related to immigration, national security, law enforcement, or preventing, preparing for, protecting against or responding to acts of terrorism, on a requirement that the recipient of the grant or cooperative agreement agrees that it will—

"(1) Send to the Department of Homeland Security information requested by the Secretary of Homeland Security, or the Secretary's designee, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17));

"(2) Exchange, at the request of the Secretary of Homeland Security, or the Secretary's designee, information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, with any other Federal, State, or local government law enforcement entity, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17));

"(3) Not prohibit or restrict any entity, official, or employee from collecting, inquiring into, or verifying information, including information related to the nationality, citizenship, immigration status, removability, scheduled release date and time, home address, work address, or contact information, of any individual in custody or suspected of a violation of law, provided that such information is relevant to the enforcement of the immigration laws as defined in section 101(a)(17) of the Immigration and Nationality Act (8 U.S.C. 1101(a)(17)), and will maintain any such information it may collect, during

the period of performance of a grant or cooperative agreement conditioned under this subsection; and

"(4) Comply with any lawful request made by the Department of Homeland Security pursuant to its authorities under section 236, 241, or 287 of the Immigration and Nationality Act (8 U.S.C. 1226, 1231, 1357), including any request to maintain custody of the alien for a period not to exceed 48 hours in order to permit assumption of custody by the Department pursuant to a detainer for, or provide reasonable notification prior to the release of, any individual."

(e) In the section heading, by replacing "Immigration and Naturalization Service" with "Department of Homeland Security".

(f) The Secretary of Homeland Security or the Attorney General may require States and political subdivisions of States that apply for Federal grants or cooperative agreements from the Department of Homeland Security or the Department of Justice to include a certification that they will comply with subsection (d) in their applications for award. The Secretary or the Attorney General may prescribe the form of the certification for the Federal grants and cooperative agreements awarded by their respective Departments.

(g) The Secretary of Homeland Security and the Attorney General may enforce the provisions of this section through any lawful means, including by seeking injunctive or other relief from a court of competent jurisdiction.

(h) **SEVERABILITY.**—The provisions of this section are severable. If any provision of this section, or any application thereof, is found unconstitutional, that finding shall not affect any provision or application of this section not so adjudicated.

SEC. 522. Notwithstanding section 503 of this Act, up to five percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred to the Department's "Information Technology Modernization Fund", as authorized by section 1077(b)(1) of title X of division A of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91): Provided, That amounts transferred pursuant to this section shall remain available for three fiscal years: Provided further, That prior to the transfer of funds pursuant to this section a notification shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives at least three days in advance of such transfer.

SEC. 523. The Secretary of Homeland Security, or the designee of the Secretary, may waive reimbursement for salaries of personnel of the Department carrying out the training of foreign vetted law enforcement or national security units, pursuant to an Economy Act (31 U.S.C. 1535) agreement with the Department of Defense.