

# DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## PUBLIC AND INDIAN HOUSING PROGRAMS

### Federal Funds

#### RENTAL ASSISTANCE DEMONSTRATION

For continuing activities under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112-55), as amended, \$100,000,000, to remain available through September 30, 2024, for targeted supplemental subsidy to properties seeking to convert from assistance under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) where the section 9 assistance is insufficient to support conversion of the property under the demonstration, in accordance with procedures established by the Secretary.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 086-0406-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 RAD Incremental Conversion Cost .....			100
0100 Direct program activities, subtotal .....			100
0900 Total new obligations, unexpired accounts (object class 41.0) .....			100
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			100
1930 Total budgetary resources available .....			100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			100
3020 Outlays (gross) .....			-100
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			100
Outlays, gross:			
4010 Outlays from new discretionary authority .....			100
4180 Budget authority, net (total) .....			100
4190 Outlays, net (total) .....			100

The Budget provides \$100 million for the Rental Assistance Demonstration program and expands its authority to convert additional properties to long-term, project-based Section 8 contracts that can leverage private financing for capital improvements. Under existing authorities, Public Housing Authorities (PHAs) and other owners of rental properties assisted under the Public Housing, Moderate Rehabilitation, Moderate Rehabilitation Single-Room Occupancy, Rent Supplement, Rental Assistance Payment, and Section 202 Housing for the Elderly Project Rental Assistance Contracts programs are offered the option to convert their properties to long-term Section 8 contracts.

Distinct from no-cost conversions, the requested \$100 million would be awarded to PHAs to cover the incremental subsidy necessary for Public Housing properties that could not otherwise convert in the absence of such funds.

The Budget also eliminates the 455,000 unit cap on no-cost Public Housing conversions.

#### TENANT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of tenant-based rental assistance authorized under the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.) ("the Act" herein), not otherwise provided for, \$18,243,500,000, to remain available until September 30, 2022, shall be available on October 1, 2019 (in addition to the \$4,000,000,000 previously appropriated under this heading that shall be available on October 1, 2019), and \$4,000,000,000, to remain available

until September 30, 2023, shall be available on October 1, 2020: Provided, That the amounts made available under this heading are provided as follows:

(1) \$20,115,540,800 shall be available for renewals of expiring section 8 tenant-based annual contributions contracts (including renewals of enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act) and including renewal of other special purpose incremental vouchers: Provided, That notwithstanding any other provision of law, from amounts provided under this paragraph and any carryover, the Secretary for the calendar year 2020 funding cycle shall provide renewal funding for each public housing agency based on validated voucher management system (VMS) leasing and cost data for the prior calendar year and by applying an inflation factor as established by the Secretary, by notice published in the Federal Register, and by making any necessary adjustments for the costs associated with the first-time renewal of vouchers under this paragraph, including tenant protection and Choice Neighborhoods vouchers: Provided further, That the Secretary shall, to the extent necessary to stay within the amount specified under this paragraph (except as otherwise modified under this paragraph), prorate each public housing agency's allocation otherwise established pursuant to this paragraph: Provided further, That except as provided in the following provisos, the entire amount specified under this paragraph (except as otherwise modified under this paragraph) shall be obligated to the public housing agencies based on the allocation and pro rata method described above, and the Secretary shall notify public housing agencies of their annual budget by the latter of 60 days after enactment of this Act or March 1, 2020: Provided further, That the Secretary may extend the notification period with notification to the House and Senate Committees on Appropriations: Provided further, That public housing agencies participating in the MTW demonstration shall be funded pursuant to their MTW agreements and in accordance with the requirements of the MTW program and shall be subject to the same pro rata adjustments under the previous provisos: Provided further, That the Secretary may offset public housing agencies' calendar year 2020 allocations based on the excess amounts of public housing agencies' net restricted assets accounts, including HUD held programmatic reserves (in accordance with VMS data in calendar year 2019 that is verifiable and complete), as determined by the Secretary: Provided further, That public housing agencies participating in the MTW demonstration shall also be subject to the offset, as determined by the Secretary, from the agencies' calendar year 2020 MTW funding allocation: Provided further, That the Secretary shall use any offset referred to in the previous two provisos throughout the calendar year to prevent the termination of rental assistance for families as the result of insufficient funding, as determined by the Secretary, and to avoid or reduce the proration of renewal funding allocations: Provided further, That the Secretary may utilize unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading from prior year appropriations (excluding special purpose vouchers), notwithstanding the purposes for which such amounts were appropriated, to avoid or reduce such prorations: Provided further, That up to \$100,000,000 shall be available only: (1) for adjustments in the allocations for public housing agencies, after application for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in renewal costs of vouchers resulting from unforeseen circumstances or from portability under section 8(r) of the Act; (2) for vouchers that were not in use during the previous 12-month period in order to be available to meet a commitment pursuant to section 8(o)(13) of the Act; (3) for adjustments for costs associated with HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers; (4) for public housing agencies that despite taking reasonable cost savings measures, as determined by the Secretary, would otherwise be required to terminate rental assistance for families as a result of insufficient funding; and (5) for public housing agencies that have experienced increased costs or loss of units in an area for which the President declared a disaster under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170 et seq.): Provided further, That the Secretary shall allocate amounts under the previous proviso based on need, as determined by the Secretary;

(2) \$130,000,000 shall be for section 8 rental assistance for relocation and replacement of housing units that are demolished or disposed of pursuant to section 18 of the Act, conversion of section 23 projects to assistance under section 8, the family unification program under section 8(x) of the Act, relocation of witnesses in connection with efforts to combat crime in public and assisted housing pursuant to a request from a law enforcement or prosecution agency, enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act, HOPE VI and Choice Neighborhood vouchers, mandatory and voluntary conversions, and tenant protection assistance in connection with the release of the Declaration of Trust from a public housing property, and tenant protection

TENANT-BASED RENTAL ASSISTANCE—Continued

assistance including replacement and relocation assistance or for project-based assistance to prevent the displacement of unassisted elderly tenants currently residing in section 202 properties financed between 1959 and 1974 that are refinanced pursuant to Public Law 106–569, as amended, or under the authority as provided under this Act: Provided, That when a public housing development is submitted for demolition or disposition under section 18 of the Act, the Secretary may provide section 8 rental assistance when the units pose an imminent health and safety risk to residents: Provided further, That the Secretary may only provide replacement vouchers for units that were occupied within the previous 24 months that cease to be available as assisted housing, subject only to the availability of funds: Provided further, That any tenant protection voucher made available from amounts under this paragraph shall not be reissued by any public housing agency, except the replacement vouchers as defined by the Secretary by notice, when the initial family that received any such voucher no longer receives such voucher, and the authority for any public housing agency to issue any such voucher shall cease to exist;

(3) \$1,738,459,200 shall be for administrative and other expenses of public housing agencies in administering the section 8 tenant-based rental assistance program, of which up to \$20,000,000 shall be available to the Secretary to allocate to public housing agencies that need additional funds to administer their section 8 programs, including fees associated with section 8 tenant protection rental assistance, the administration of disaster related vouchers, HUD-VASH vouchers, and other special purpose incremental vouchers: Provided, That no less than \$1,718,459,200 of the amount provided in this paragraph shall be allocated to public housing agencies for the calendar year 2020 funding cycle based on section 8(q) of the Act (and related Appropriation Act provisions) as in effect immediately before the enactment of the Quality Housing and Work Responsibility Act of 1998 (Public Law 105–276): Provided further, That if the amounts made available under this paragraph are insufficient to pay the amounts determined under the previous proviso, the Secretary may decrease the amounts allocated to agencies by a uniform percentage applicable to all agencies receiving funding under this paragraph or may, to the extent necessary to provide full payment of amounts determined under the previous proviso, utilize unobligated balances, including recaptures and carryovers, remaining from funds appropriated to the Department of Housing and Urban Development under this heading in this Act and prior year Acts (excluding special purpose vouchers), notwithstanding the purposes for which such amounts were appropriated: Provided further, That public housing agencies participating in the MTW demonstration shall be funded pursuant to their MTW agreements and in accordance with the requirements of the MTW program, and shall be subject to the same uniform percentage decrease as under the previous proviso: Provided further, That amounts provided under this paragraph shall be only for activities related to the provision of tenant-based rental assistance authorized under section 8, including related development activities;

(4) \$259,500,000 shall be for the renewal of tenant-based assistance contracts under section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), including necessary administrative expenses: Provided, That administrative and other expenses of public housing agencies in administering the special purpose vouchers in this paragraph shall be funded under the same terms and be subject to the same pro rata reduction as the percent decrease for administrative and other expenses to public housing agencies under paragraph (3) of this heading;

(5) Up to \$4,000,000 of the amounts provided under paragraph (1) under this heading shall be for rental assistance and associated administrative fees for Tribal HUD-VA Supportive Housing (Tribal HUD-VASH) to serve Native American veterans that are homeless or at-risk of homelessness living on or near a reservation or other Indian areas: Provided, That such amount shall be made available for renewal grants to the recipients that received assistance under the rental assistance and supportive housing demonstration program for Native American veterans authorized under the heading "Tenant-Based Rental Assistance" in prior acts: Provided further, That the Secretary shall be authorized to specify criteria for such renewal grants, including data on the utilization of assistance reported by grant recipients under the demonstration program: Provided further, That funds shall be awarded based on need, and administrative capacity, as established by the Secretary in a Notice published in the Federal Register after coordination with the Secretary of Veterans Affairs: Provided further, That renewal grants under this paragraph shall be administered by block grant recipients in accordance with program requirements under the Native American Housing Assistance and Self-Determination Act of 1996: Provided further, That assistance under this paragraph shall be modeled after, with necessary and appropriate adjustments for Native American grant recipients and veterans, the rental assistance and supportive housing program known as HUD-VASH, including administration in conjunction with the Department of Veterans Affairs and overall implementation of section

8(o)(19) of the United States Housing Act of 1937: Provided further, That the Secretary of Housing and Urban Development may waive or specify alternative requirements for any provision of any statute or regulation that the Secretary administers in connection with the use of funds made available under this paragraph (except requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waiver or alternative requirement is necessary for the effective delivery and administration of such assistance: Provided further, That grant recipients shall report to the Secretary on utilization of such rental assistance and other program data, as prescribed by the Secretary;

(6) the Secretary shall separately track all special purpose vouchers funded under this heading; and

(7) All unobligated balances from funds appropriated under the heading "Department of Housing and Urban Development—Public and Indian Housing—Tenant Based Rental Assistance" in the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (Public Law 110–329) are hereby permanently cancelled.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0302–0–1–604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Tenant Protection .....	79	224	130
0002 Administrative Fees .....	1,741	1,952	1,738
0006 Contract Renewals .....	19,481	19,697	20,116
0007 Rental Assistance Demonstration .....	100	97	89
0008 Veterans Affairs Supportive Housing Vouchers .....	79	45	.....
0013 Section 811 Mainstream Vouchers .....	214	815	260
0014 Family Unification Program .....	.....	50	.....
0015 Tribal HUD VASH .....	4	13	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	21,698	22,893	22,333
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	369	807	6
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	–8	.....	.....
1021 Recoveries of prior year unpaid obligations .....	4	.....	.....
1033 Recoveries of prior year paid obligations .....	9	.....	.....
1050 Unobligated balance (total) .....	374	807	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	18,015	18,015	18,244
1121 Appropriations transferred from other acct [086–0304] .....	28	19	.....
1121 Appropriations transferred from other acct [086–0163] .....	88	58	89
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	–6
1160 Appropriation, discretionary (total) .....	18,131	18,092	18,327
Advance appropriations, discretionary:			
1170 Advance appropriation .....	4,000	4,000	4,000
1900 Budget authority (total) .....	22,131	22,092	22,327
1930 Total budgetary resources available .....	22,505	22,899	22,333
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	807	6	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3,562	3,872	4,447
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	9	.....	.....
3010 New obligations, unexpired accounts .....	21,698	22,893	22,333
3020 Outlays (gross) .....	–21,393	–22,318	–22,354
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4	.....	.....
3050 Unpaid obligations, end of year .....	3,872	4,447	4,426
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3,571	3,872	4,447
3200 Obligated balance, end of year .....	3,872	4,447	4,426
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	22,131	22,092	22,327
Outlays, gross:			
4010 Outlays from new discretionary authority .....	18,644	19,360	19,565
4011 Outlays from discretionary balances .....	2,749	2,958	2,789
4020 Outlays, gross (total) .....	21,393	22,318	22,354

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources .....	-9	.....
Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts .....	9	.....
4070	Budget authority, net (discretionary) .....	22,131	22,092 22,327
4080	Outlays, net (discretionary) .....	21,384	22,318 22,354
4180	Budget authority, net (total) .....	22,131	22,092 22,327
4190	Outlays, net (total) .....	21,384	22,318 22,354

The Budget provides \$22.2 billion for the Tenant-Based Rental Assistance program (also known as the Housing Choice Voucher program), which is the Federal Government's largest income-targeted rental assistance program. With this funding, the Housing Choice Voucher program will provide housing assistance to around 2.3 million extremely low- to very low-income families to rent decent, safe, and sanitary housing in the private market. About 2,200 state and local Public Housing Authorities (PHAs) administer the Housing Choice Voucher program.

The Budget provides \$20.1 billion in contract renewals to continue to assist families in calendar year 2020. The Budget also includes \$260 million for the renewal of over 37,000 Section 811 mainstream housing vouchers for persons with disabilities, including the first-time renewal of new mainstream vouchers allocated in 2019, and associated administrative fees.

In addition the Budget requests the following: \$1.7 billion in PHA administrative fees to support fundamental functions such as admitting households, conducting housing quality inspections, and completing tenant income certifications; \$130 million for tenant protection vouchers, which are provided to families who may have to relocate due to actions beyond their control, such as public housing demolition or redevelopment, and when private owners of multi-family developments choose to leave the project-based program or convert to long-term Section 8 contracts as a part of the Rental Assistance Demonstration program; and up to \$4 million for the renewal of vouchers by tribes under the Tribal Housing and Department of Housing and Urban Development and Department of Veterans Affairs Supportive Housing (HUD-VASH) program, to serve Native American veterans that are homeless or at risk of homelessness and living in and around designated tribal areas.

Further, the Budget supports legislative reforms as reflected in the Making Affordable Housing Work Act of 2018, and incorporates the Administration's proposed uniform work requirements.

**HOUSING CERTIFICATE FUND**  
(INCLUDING CANCELLATIONS)

*Unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading, the heading "Annual Contributions for Assisted Housing", and the heading "Project-Based Rental Assistance", for fiscal year 2020 and prior years may be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators or contractors, notwithstanding the purposes for which such funds were appropriated: Provided, That any obligated balances of contract authority from fiscal year 1974 and prior that have been terminated are hereby permanently cancelled: Provided further, That amounts heretofore recaptured, or recaptured during the current fiscal year, from section 8 project-based contracts from source years fiscal year 1975 through fiscal year 1987 are hereby permanently cancelled, and an amount of additional new budget authority, equivalent to the amount permanently cancelled is hereby appropriated, to remain available until expended, for the purposes set forth under this heading, in addition to amounts otherwise available.*

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086–0319–0–1–604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Contract Renewals .....		30	.....
0002 Contract Administrators .....	60	107	20
0900 Total new obligations, unexpired accounts (object class 41.0) .....	60	137	20
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	189	142	37
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-3	.....	.....
1021 Recoveries of prior year unpaid obligations .....	85	66	66
1029 Other balances withdrawn to Treasury .....	-73	-36	-36
1033 Recoveries of prior year paid obligations .....	4	2	2
1050 Unobligated balance (total) .....	202	174	69
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	51	26	26
1131 Unobligated balance of appropriations permanently reduced (HCF funds) .....	-51	-26	-26
1930 Total budgetary resources available .....	202	174	69
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	142	37	49
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	418	271	240
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	3	.....	.....
3010 New obligations, unexpired accounts .....	60	137	20
3020 Outlays (gross) .....	-125	-102	-82
3040 Recoveries of prior year unpaid obligations, unexpired .....	-85	-66	-66
3050 Unpaid obligations, end of year .....	271	240	112
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	421	271	240
3200 Obligated balance, end of year .....	271	240	112
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	125	102	82
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-4	-2	-2
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	4	2	2
4080 Outlays, net (discretionary) .....	121	100	80
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	121	100	80

Until 2005, the Housing Certificate Fund provided funding to both the project-based and tenant-based components of the Section 8 program. Project-Based Rental Assistance (PBRA) and Tenant-Based Rental Assistance are now funded in separate accounts. The Housing Certificate Fund retains and recovers balances from previous years' appropriations, and uses those balances to support PBRA contract renewals, amendments, and administration.

**PUBLIC HOUSING CAPITAL FUND**  
(INCLUDING TRANSFER OF FUNDS)

*Unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading in prior fiscal years, excluding set asides, shall be transferred to the heading "Public Housing Operating Fund" for distribution to public housing agencies pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations.*

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

PUBLIC HOUSING CAPITAL FUND—Continued  
Program and Financing (in millions of dollars)

Identification code 086-0304-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Capital Grants (Modernization)	2,658	2,727	
0003 Emergency/Disaster Reserve	29	16	
0006 Resident Opportunities and Supportive Services	36	35	
0007 Administrative Receivership	1	1	
0008 Financial and Physical Assessment Support	11	8	
0010 Jobs-Plus Pilot		15	
0011 Safety and Security	6	5	
0012 Lead-Based Paint Reduction	18		
0900 Total new obligations, unexpired accounts (object class 41.0)	2,759	2,807	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	134	88	
1020 Adjustment of unobligated bal brought forward, Oct 1	-1		
1021 Recoveries of prior year unpaid obligations	5		
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	139	88	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,750	2,750	
1120 Appropriations transferred to other accts [086-0302]	-28	-19	
1120 Appropriations transferred to other accts [086-0303]	-14	-12	
1160 Appropriation, discretionary (total)	2,708	2,719	
1900 Budget authority (total)	2,708	2,719	
1930 Total budgetary resources available	2,847	2,807	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	88		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,758	4,609	5,109
3001 Adjustments to unpaid obligations, brought forward, Oct 1			
3010 New obligations, unexpired accounts	2,759	2,807	
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-1,898	-2,307	-2,322
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3041 Recoveries of prior year unpaid obligations, expired	-8		
3050 Unpaid obligations, end of year	4,609	5,109	2,787
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,760	4,609	5,109
3200 Obligated balance, end of year	4,609	5,109	2,787
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross	2,708	2,719	
Outlays, gross:			
4010 Outlays from new discretionary authority	98	84	
4011 Outlays from discretionary balances	1,800	2,223	2,322
4020 Outlays, gross (total)	1,898	2,307	2,322
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4060 Additional offsets against budget authority only (total)	2		
4070 Budget authority, net (discretionary)	2,708	2,719	
4080 Outlays, net (discretionary)	1,896	2,307	2,322
4180 Budget authority, net (total)	2,708	2,719	
4190 Outlays, net (total)	1,896	2,307	2,322

The 2020 Budget requests no funding for the Public Housing Capital Fund, a formula grant program designed to address the most acute capital repairs and replacement needs in public housing properties. The Budget proposes that all unobligated balances from the Capital Fund, excluding set-asides, be directed to the Public Housing Operating Fund and distributed to Public Housing Authorities through the Operating Fund formula.

PUBLIC HOUSING OPERATING FUND

For 2020 payments to public housing agencies (PHAs) for the operation and management of public housing, as authorized by section 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(e)), and for other purposes as specified under this heading, \$2,863,000,000, to remain available until September 30, 2021 (except as otherwise specified under this heading): Provided, That notwithstanding any other provision of law or regulation, of the total amount available under this heading, \$340,000,000 shall be available to the Secretary to allocate pursuant to a need-based application process not subject to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations to PHAs that experience financial insolvency, as determined by the Secretary: Provided further, That after all such insolvency needs are met, the Secretary may distribute any remaining funds to all PHAs on a pro-rata basis pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations: Provided further, That of the total amount made available under this heading, no less than \$30,000,000 shall be available until September 30, 2023 for competitive grants to PHAs for demolition, and the associated relocation and administrative costs, of the most distressed public housing units: Provided further, That of the total amount made available under this heading, up to \$16,000,000 shall be available until September 30, 2023 to support the costs of administrative and judicial receiverships, and for competitive grants to PHAs in receivership, designated troubled or substandard, or otherwise at risk, as determined by the Secretary, for costs associated with public housing asset improvement, repositioning or recapitalization, in addition to other amounts for that purpose provided under any heading under this title: Provided further, That of the total amount made available under this heading, not to exceed \$10,000,000 shall be available until September 30, 2023 for the Secretary to make grants, notwithstanding section 203 of this Act, to PHAs for emergency capital needs resulting from unforeseen or unpreventable emergencies and natural disasters excluding Presidentially-declared emergencies and natural disasters under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) occurring in fiscal year 2020: Provided further, That of the total amount made available under this heading, up to \$15,000,000 shall be available until September 30, 2023 for a Jobs-Plus initiative modeled after the Jobs-Plus demonstration: Provided further, That funding under the previous proviso shall be available for competitive grants to partnership between PHAs, local workforce investment boards established under section 107 of the Workforce Innovation and Opportunity Act of 2014 (29 U.S.C. 3122), and other agencies and organizations that provide support to help public housing residents obtain employment and increase earnings: Provided further, That applicants must demonstrate the ability to provide services to residents, partner with workforce investment boards, and leverage service dollars: Provided further, That the Secretary may allow PHAs to request exemptions from rent and income limitation requirements under sections 3 and 6 of the United States Housing Act of 1937 (42 U.S.C. 1437a and 1437d) as necessary to implement the Jobs-Plus program, including earned income disregards, on such terms and conditions as the Secretary may approve upon a finding by the Secretary that any such or alternative requirements are necessary for the effective implementation of the Jobs-Plus initiative as a voluntary program for residents: Provided further, That the Secretary shall publish by notice in the Federal Register any waivers or alternative requirements pursuant to the preceding two provisos no later than 10 days before the effective date of such notice: Provided further, That the amount of any reduced tenant rent payments due to the implementation of rent incentives as authorized pursuant to such waivers or alternative requirements shall be factored into the PHA's general operating fund eligibility pursuant to part 990 of title 24, Code of Federal Regulations, and shall not be charged against the competitive grant amounts.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0163-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Operating Subsidy	4,767	4,856	2,600
0003 Emergency/Disaster Reserve			10
0007 Administrative Receivership			16
0010 Jobs-Plus Pilot			15
0013 Demolition Grants			30
0900 Total new obligations, unexpired accounts (object class 41.0)	4,767	4,856	2,671
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	753	399	

Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	4,550	4,550 2,863
1120	Appropriations transferred to other accts [086-0302] .....	-88	-58 -89
1120	Appropriations transferred to other accts [086-0303] .....	-49	-35 -59
1160	Appropriation, discretionary (total) .....	4,413	4,457 2,715
1930	Total budgetary resources available .....	5,166	4,856 2,715
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	399	..... 44
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	395	773 1,293
3010	New obligations, unexpired accounts .....	4,767	4,856 2,671
3020	Outlays (gross) .....	-4,385	-4,336 -3,221
3041	Recoveries of prior year unpaid obligations, expired .....	-4	.....
3050	Unpaid obligations, end of year .....	773	1,293 743
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	395	773 1,293
3200	Obligated balance, end of year .....	773	1,293 743
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	4,413	4,457 2,715
Outlays, gross:			
4010	Outlays from new discretionary authority .....	3,251	3,164 1,928
4011	Outlays from discretionary balances .....	1,134	1,172 1,293
4020	Outlays, gross (total) .....	4,385	4,336 3,221
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources .....	-3	.....
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	3	.....
4060	Additional offsets against budget authority only (total) .....	3	.....
4070	Budget authority, net (discretionary) .....	4,413	4,457 2,715
4080	Outlays, net (discretionary) .....	4,382	4,336 3,221
4180	Budget authority, net (total) .....	4,413	4,457 2,715
4190	Outlays, net (total) .....	4,382	4,336 3,221

The Budget requests \$2.9 billion for the Public Housing Operating Fund. Of this amount, approximately \$2.5 billion is provided for operating subsidies in the form of formula grants awarded to Public Housing Authorities (PHAs) to support the operation and maintenance of approximately one million public housing units, which serve some of the nation's most vulnerable families. The request includes an additional \$340 million for operating shortfall funding to PHAs that are at risk of financial insolvency based on projected funding and PHA operating reserves.

The 2020 Budget eliminates the Public Housing Capital Fund and moves the set-asides previously provided within the Capital Fund to the Operating Fund. These set-asides include up to \$15 million for Jobs-Plus, an evidence-based program to increase the employment and earnings of Public Housing residents; up to \$10 million for an Emergency and Natural Disaster Reserve, which provides grants to PHAs for capital needs arising from emergency situations or non-Presidentially declared natural disasters; and no less than \$30 million for competitive grants to facilitate the demolition of physically obsolete public housing properties.

In addition, the Budget requests up to \$16 million to support PHAs in administrative and judicial receiverships and to provide grants to help PHAs designated as troubled or substandard to improve or reposition their public housing units.

Further, the Budget supports legislative reforms as reflected in the Making Affordable Housing Work Act of 2018, and incorporates the Administration's proposed uniform work requirements.

CHOICE NEIGHBORHOODS INITIATIVE

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0349-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001	Choice Neighborhoods Grants .....	153	150 .....
0900	Total new obligations, unexpired accounts (object class 41.0) .....	153	150 .....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	137	134 134
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	150	150 .....
1930	Total budgetary resources available .....	287	284 134
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	134	134 134
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	414	509 497
3010	New obligations, unexpired accounts .....	153	150 .....
3020	Outlays (gross) .....	-58	-162 -134
3050	Unpaid obligations, end of year .....	509	497 363
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	414	509 497
3200	Obligated balance, end of year .....	509	497 363
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	150	150 .....
Outlays, gross:			
4011	Outlays from discretionary balances .....	58	162 134
4180	Budget authority, net (total) .....	150	150 .....
4190	Outlays, net (total) .....	58	162 134

The 2020 Budget does not request funding for Choice Neighborhoods. The Choice Neighborhoods Initiative provides competitive planning and implementation grants to improve neighborhoods with distressed public and/or other Department of Housing and Urban Development assisted housing. The Department will continue to monitor and provide assistance for existing HOPE VI and Choice Neighborhood projects.

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)

Program and Financing (in millions of dollars)

Identification code 086-0218-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001	HOPE VI/Choice Neighborhoods Grants .....	1	.....
0900	Total new obligations, unexpired accounts (object class 41.0) .....	1	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	1	.....
1930	Total budgetary resources available .....	1	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	49	32 2
3010	New obligations, unexpired accounts .....	1	.....
3020	Outlays (gross) .....	-18	-30 .....
3050	Unpaid obligations, end of year .....	32	2 2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	49	32 2
3200	Obligated balance, end of year .....	32	2 2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances .....	18	30 .....
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	18	30 .....

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)—Continued

The HOPE VI program has accomplished its goal of contributing to the demolition of approximately 100,000 severely distressed Public Housing units. The Budget proposes no additional funds for this program.

FAMILY SELF-SUFFICIENCY

For the Family Self-Sufficiency program to support family self-sufficiency coordinators under section 23 of the United States Housing Act of 1937, to promote the development of local strategies to coordinate the use of assistance under sections 8 and 9 of such Act with public and private resources, and enable eligible families to achieve economic independence and self-sufficiency, \$75,000,000, to remain available until September 30, 2022: Provided, That the Secretary may, by Federal Register notice, waive or specify alternative requirements under subsections b(3), b(4), b(5), or c(1) of section 23 of such Act in order to facilitate the operation of a unified self-sufficiency program for individuals receiving assistance under different provisions of the Act, as determined by the Secretary: Provided further, That owners of a privately owned multifamily property with a section 8 contract may voluntarily make a Family Self-Sufficiency program available to the assisted tenants of such property in accordance with procedures established by the Secretary: Provided further, That such procedures established pursuant to the previous proviso shall permit participating tenants to accrue escrow funds in accordance with section 23(d)(2) and shall allow owners to use funding from residual receipt accounts to hire coordinators for their own Family Self-Sufficiency program.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0350–0–1–604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Family Self-Sufficiency .....	75	75	75
0900 Total new obligations, unexpired accounts (object class 41.0) .....	75	75	75
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	75	75	75
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	75	75	75
1930 Total budgetary resources available .....	150	150	150
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	75	75	75
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	27	29	30
3010 New obligations, unexpired accounts .....	75	75	75
3020 Outlays (gross) .....	-71	-74	-75
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	29	30	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	27	29	30
3200 Obligated balance, end of year .....	29	30	30
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	75	75	75
Outlays, gross:			
4011 Outlays from discretionary balances .....	71	74	75
4180 Budget authority, net (total) .....	75	75	75
4190 Outlays, net (total) .....	71	74	75

The Budget requests \$75 million for the Family Self-Sufficiency (FSS) program to help Housing Choice Voucher, Public Housing, and Project-Based Rental Assistance (PBRA) residents achieve self-sufficiency and economic independence. FSS provides service coordination through community partnerships that link assisted residents with employment assistance, job training, child care, transportation, financial literacy, and other supportive services. Residents participating in FSS are provided an interest bearing

escrow account; any rent increase resulting from increased earned income during their participation in the program is credited to the escrow account.

The Budget supports FSS through competitive funding for public housing agencies and authority for PBRA owners to use funds from their residual receipt accounts or other sources to hire service coordinators.

NATIVE AMERICAN HOUSING BLOCK GRANTS

For the Native American Housing Block Grants program, as authorized under title I of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4111 et seq.), \$600,000,000, to remain available until September 30, 2024: Provided, That, notwithstanding NAHASDA, to determine the amount of the allocation under title I of such Act for each Indian tribe, the Secretary shall apply the formula under section 302 of such Act with the need component based on single-race census data and with the need component based on multi-race census data, and the amount of the allocation for each Indian tribe shall be the greater of the two resulting allocation amounts: Provided further, That of the amount provided under this heading, \$2,000,000 shall be made available for the cost of guaranteed notes and other obligations, as authorized by title VI of NAHASDA: Provided further, That such costs, including the costs of modifying such notes and other obligations, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended: Provided further, That these funds are available to subsidize the total principal amount of any notes and other obligations, any part of which is to be guaranteed, not to exceed \$32,000,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0313–0–1–604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0010 Indian Housing Block Grants .....	675	677	633
0011 Technical Assistance .....	3	3	3
0015 National and Regional Organizations .....	4	3	3
0091 Direct program activities, subtotal .....	682	683	639
Credit program obligations:			
0702 Loan guarantee subsidy .....		2	2
0707 Reestimates of loan guarantee subsidy .....	2		
0791 Direct program activities, subtotal .....	2	2	2
0900 Total new obligations, unexpired accounts (object class 41.0) .....	684	685	641
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	51	124	194
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	51		
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-20		
1021 Recoveries of prior year unpaid obligations .....	1		
1033 Recoveries of prior year paid obligations .....	19		
1050 Unobligated balance (total) .....	51	124	194
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	755	755	600
Appropriations, mandatory:			
1200 Appropriation .....	2		
1900 Budget authority (total) .....	757	755	600
1930 Total budgetary resources available .....	808	879	794
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	124	194	153
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	743	789	859
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	19		
3010 New obligations, unexpired accounts .....	684	685	641
3020 Outlays (gross) .....	-656	-615	-590
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	789	859	910
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	762	789	859
3200 Obligated balance, end of year .....	789	859	910

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	755	755 600
Outlays, gross:			
4010	Outlays from new discretionary authority .....	244	226 180
4011	Outlays from discretionary balances .....	410	389 410
4020	Outlays, gross (total) .....	654	615 590
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources .....	-19	.....
Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts .....	19	.....
4070	Budget authority, net (discretionary) .....	755	755 600
4080	Outlays, net (discretionary) .....	635	615 590
Mandatory:			
4090	Budget authority, gross .....	2	.....
Outlays, gross:			
4100	Outlays from new mandatory authority .....	2	.....
4180	Budget authority, net (total) .....	757	755 600
4190	Outlays, net (total) .....	637	615 590

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0313-0-1-604	2018 actual	2019 est.	2020 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001	Title VI Indian Federal Guarantees Program .....	2	17 32
Guaranteed loan subsidy (in percent):			
232001	Title VI Indian Federal Guarantees Program .....	11.50	11.26 6.25
232999	Weighted average subsidy rate .....	11.50	11.26 6.25
Guaranteed loan subsidy budget authority:			
233001	Title VI Indian Federal Guarantees Program .....	.....	2 2
Guaranteed loan subsidy outlays:			
234001	Title VI Indian Federal Guarantees Program .....	1	2 2
Guaranteed loan reestimates:			
235001	Title VI Indian Federal Guarantees Program .....	-4	-14 .....

The Budget requests \$598 million for the Indian Housing Block Grant program, which allocates funding on a formula basis. The program supports a wide range of affordable housing activities in Indian Country to recipients representing more than 570 Indian Tribes nationwide. The Budget also requests \$2 million to support up to \$32 million in new loan guarantees through the Title VI program, which assists Tribes or Tribally-designated entities finance affordable housing construction and related community development projects.

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 086-4244-0-3-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742	Downward reestimates paid to receipt accounts .....	4	11 .....
0743	Interest on downward reestimates .....	2	3 .....
0900	Total new obligations, unexpired accounts .....	6	14 .....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	20	16 5
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	2	3 3
1930	Total budgetary resources available .....	22	19 8
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	16	5 8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	6	14 .....
3020	Outlays (gross) .....	-6	-14 .....
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1 -1
3090	Uncollected pymts, Fed sources, end of year .....	-1	-1 -1
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	-1	-1 -1

3200	Obligated balance, end of year .....	-1	-1 -1
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	2	3 3
Financing disbursements:			
4110	Outlays, gross (total) .....	6	14 .....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources .....	-2	-3 -3
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	4	11 -3

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4244-0-3-604	2018 actual	2019 est.	2020 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority .....	17	17 32
2121	Limitation available from carry-forward .....	13	28 28
2143	Uncommitted limitation carried forward .....	-28	-28 -28
2150	Total guaranteed loan commitments .....	2	17 32
2199	Guaranteed amount of guaranteed loan commitments .....	2	17 32
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	80	81 96
2231	Disbursements of new guaranteed loans .....	8	20 20
2251	Repayments and prepayments .....	-7	-5 -5
2263	Adjustments: Terminations for default that result in claim payments .....	.....	.....
2290	Outstanding, end of year .....	81	96 111
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	81	96 110

**Balance Sheet** (in millions of dollars)

Identification code 086-4244-0-3-604	2017 actual	2018 actual
ASSETS:		
1101	Federal assets: Fund balances with Treasury .....	17 16
1999	Total assets .....	17 16
LIABILITIES:		
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	17 16
NET POSITION:		
3300	Cumulative results of operations .....	.....
4999	Total liabilities and net position .....	17 16

NATIVE HAWAIIAN HOUSING BLOCK GRANT

**Program and Financing** (in millions of dollars)

Identification code 086-0235-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001	Native Hawaiian Housing Block Grant .....	4	2 .....
0900	Total new obligations, unexpired accounts (object class 41.0) .....	4	2 .....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	3	1 1
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	2	2 .....
1930	Total budgetary resources available .....	5	3 1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	1 1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	14	16 15
3010	New obligations, unexpired accounts .....	4	2 .....
3020	Outlays (gross) .....	-2	-3 -3
3050	Unpaid obligations, end of year .....	16	15 12
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	14	16 15

NATIVE HAWAIIAN HOUSING BLOCK GRANT—Continued  
Program and Financing—Continued

Identification code 086-0235-0-1-604	2018 actual	2019 est.	2020 est.
3200 Obligated balance, end of year .....	16	15	12
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	.....
Outlays, gross:			
4011 Outlays from discretionary balances .....	2	3	3
4180 Budget authority, net (total) .....	2	2	.....
4190 Outlays, net (total) .....	2	3	3

The Native Hawaiian Housing Block Grant program provides funds to develop, maintain and operate affordable housing for eligible low-income Native Hawaiian families. The Hawaiian Department of Hawaiian Home Lands is the sole recipient of NHHBG funds and has balances of prior years' budget authority to support these goals. Therefore, the Budget does not request funds for this program.

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

For the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), \$2,500,000, to remain available until expended: Provided, That such costs, including the costs of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, up to \$1,000,000,000, to remain available until expended: Provided further, That up to \$500,000 of this amount may be for administrative contract expenses including management and systems to carry out the loan guarantee program.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0223-0-1-371	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0702 Loan guarantee subsidy .....	2	2	1
0707 Reestimates of loan guarantee subsidy .....	10	13	.....
0708 Interest on reestimates of loan guarantee subsidy .....	4	9	.....
0709 Administrative expenses .....	.....	1	1
0900 Total new obligations, unexpired accounts (object class 41.0) .....	16	25	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	8	6
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	9	8	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1	1	3
Appropriations, mandatory:			
1200 Appropriation .....	14	22	.....
1900 Budget authority (total) .....	15	23	3
1930 Total budgetary resources available .....	24	31	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8	6	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	.....	.....
3010 New obligations, unexpired accounts .....	16	25	2
3020 Outlays (gross) .....	-17	-25	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	.....	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1	1	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	.....	.....
4011 Outlays from discretionary balances .....	2	3	2

4020 Outlays, gross (total) .....	3	3	2
Mandatory:			
4090 Budget authority, gross .....	14	22	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	14	22	.....
4180 Budget authority, net (total) .....	15	23	3
4190 Outlays, net (total) .....	17	25	2

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0223-0-1-371	2018 actual	2019 est.	2020 est.
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215001 Indian Housing Loan Guarantee .....	551	880	880
<b>Guaranteed loan subsidy (in percent):</b>			
232001 Indian Housing Loan Guarantee .....	0.37	0.26	0.11
232999 Weighted average subsidy rate .....	0.37	0.26	0.11
<b>Guaranteed loan subsidy budget authority:</b>			
233001 Indian Housing Loan Guarantee .....	3	3	1
<b>Guaranteed loan subsidy outlays:</b>			
234001 Indian Housing Loan Guarantee .....	2	3	1
<b>Guaranteed loan reestimates:</b>			
235001 Indian Housing Loan Guarantee .....	2	-68	.....
<b>Administrative expense data:</b>			
3510 Budget authority .....	1	1	1

The Indian Housing Loan Guarantee program (also known as the Section 184 program) provides access to private mortgage financing for Native Americans, Indian Tribes and their tribally-designated housing entities that could otherwise face barriers due to the unique legal status of Indian trust land. The Budget requests \$2.5 million to support up to \$1 billion in new loan guarantees for this program.

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4104-0-3-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0711 Default claim payments on principal .....	31	22	22
0713 Payment of interest to Treasury .....	6	6	6
0742 Downward reestimates paid to receipt accounts .....	9	81	.....
0743 Interest on downward reestimates .....	3	9	.....
0900 Total new obligations, unexpired accounts .....	49	118	28
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	307	319	250
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	61	49	25
1930 Total budgetary resources available .....	368	368	275
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	319	250	247
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	49	118	28
3020 Outlays (gross) .....	-49	-118	-25
3050 Unpaid obligations, end of year .....	.....	.....	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-2	-2	-2
3200 Obligated balance, end of year .....	-2	-2	1
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	61	49	25
Financing disbursements:			
4110 Outlays, gross (total) .....	49	118	25
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Payments from program account .....	-17	-25	-1
4122 Interest on uninvested funds .....	-11	-12	-12



4123	Non-Federal sources .....	-33	-12	-12
4130	Offsets against gross budget authority and outlays (total) ....	-61	-49	-25
4170	Outlays, net (mandatory) .....	-12	69	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	-12	69	.....

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4104-0-3-604	2018 actual	2019 est.	2020 est.	
<b>Position with respect to appropriations act limitation on commitments:</b>				
2111	Guaranteed loan commitments from current-year authority .....	68	96	1,000
2121	Limitation available from carry-forward .....	1,536	1,053	269
2143	Uncommitted limitation carried forward .....	-1,053	-269	-389
2150	Total guaranteed loan commitments .....	551	880	880
2199	Guaranteed amount of guaranteed loan commitments .....	551	880	880
<b>Cumulative balance of guaranteed loans outstanding:</b>				
2210	Outstanding, start of year .....	6,653	7,227	8,079
2231	Disbursements of new guaranteed loans .....	582	880	880
2251	Repayments and prepayments .....	-20	-6	-6
<b>Adjustments:</b>				
2263	Terminations for default that result in claim payments .....	-32	-22	-22
2264	Other adjustments, net .....	44	.....	.....
2290	Outstanding, end of year .....	7,227	8,079	8,931
<b>Memorandum:</b>				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	7,227	8,079	8,931

**Balance Sheet** (in millions of dollars)

Identification code 086-4104-0-3-604	2017 actual	2018 actual	
<b>ASSETS:</b>			
<b>Federal assets:</b>			
1101	Fund balances with Treasury .....	307	305
<b>Investments in U.S. securities:</b>			
1106	Receivables, net .....	.....	1
1504	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property .....	37	7
1999	Total assets .....	344	313
<b>LIABILITIES:</b>			
<b>Federal liabilities: Debt Payable to Treasury .....</b>			
2103	.....	116	116
<b>Non-Federal liabilities:</b>			
2201	Accounts payable .....	3	.....
2204	Liabilities for loan guarantees .....	225	194
2207	Unearned revenues and advances .....	.....	2
2999	Total liabilities .....	344	312
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....	.....	1
4999	Total liabilities and net position .....	344	313

**NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT**

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086-0233-0-1-371	2018 actual	2019 est.	2020 est.	
<b>Obligations by program activity:</b>				
<b>Credit program obligations:</b>				
0707	Reestimates of loan guarantee subsidy .....	1	4	.....
0708	Interest on reestimates of loan guarantee subsidy .....	.....	1	.....
0900	Total new obligations, unexpired accounts (object class 41.0) .....	1	5	.....
<b>Budgetary resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	6	6	6
<b>Budget authority:</b>				
<b>Appropriations, mandatory:</b>				
1200	Appropriation .....	1	5	.....
1900	Budget authority (total) .....	1	5	.....
1930	Total budgetary resources available .....	7	11	6

<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	6	6	6
<b>Change in obligated balance:</b>				
<b>Unpaid obligations:</b>				
3010	New obligations, unexpired accounts .....	1	5	.....
3020	Outlays (gross) .....	-1	-5	.....

**Budget authority and outlays, net:**

<b>Mandatory:</b>				
4090	Budget authority, gross .....	1	5	.....
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....	1	5	.....
4180	Budget authority, net (total) .....	1	5	.....
4190	Outlays, net (total) .....	1	5	.....

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0233-0-1-371	2018 actual	2019 est.	2020 est.	
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>				
215001	Native Hawaiian Housing Loan Guarantees .....	17	23	23
<b>Guaranteed loan subsidy (in percent):</b>				
232001	Native Hawaiian Housing Loan Guarantees .....	-28	-32	-34
232999	Weighted average subsidy rate .....	-28	-32	-34
<b>Guaranteed loan reestimates:</b>				
235001	Native Hawaiian Housing Loan Guarantees .....	.....	5	.....

The Native Hawaiian Housing Loan Guarantee program (also known as the Section 184A program) provides access to private mortgage financing to Native Hawaiian families who are eligible to reside on Hawaiian home lands and would otherwise face barriers to acquiring such financing because of the unique legal status of the Hawaiian home lands. The Budget does not request any new credit subsidy budget authority for this program. Since 2017, this program has operated on a negative subsidy basis, and the program has sufficient balances of prior-year loan guarantee limitation to maintain program operations. The Budget estimates \$23 million in new loan guarantees in 2019.

**NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4351-0-3-371	2018 actual	2019 est.	2020 est.	
<b>Obligations by program activity:</b>				
<b>Credit program obligations:</b>				
0711	Default claim payments on principal .....	1	2	1
0743	Interest on downward reestimates .....	1	.....	.....
0900	Total new obligations, unexpired accounts .....	2	2	1

**Budgetary resources:**

<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	3	3	9
<b>Financing authority:</b>				
<b>Borrowing authority, mandatory:</b>				
1400	Borrowing authority .....	1	2	.....
<b>Spending authority from offsetting collections, mandatory:</b>				
1800	Collected .....	1	6	2
1900	Budget authority (total) .....	2	8	2
1930	Total budgetary resources available .....	5	11	11
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	3	9	10

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3010	New obligations, unexpired accounts .....	2	2	1
3020	Outlays (gross) .....	-2	-2	-1

**Financing authority and disbursements, net:**

<b>Mandatory:</b>				
4090	Budget authority, gross .....	2	8	2
<b>Financing disbursements:</b>				
4110	Outlays, gross (total) .....	2	2	1
<b>Offsets against gross financing authority and disbursements:</b>				
<b>Offsetting collections (collected) from:</b>				
4120	Federal sources .....	-1	-5	-1

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING  
ACCOUNT—Continued  
Program and Financing—Continued

Identification code 086-4351-0-3-371	2018 actual	2019 est.	2020 est.
4122 Interest on uninvested funds .....		-1	-1
4130 Offsets against gross budget authority and outlays (total) ....	-1	-6	-2
4160 Budget authority, net (mandatory) .....	1	2	
4170 Outlays, net (mandatory) .....	1	-4	-1
4180 Budget authority, net (total) .....	1	2	
4190 Outlays, net (total) .....	1	-4	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4351-0-3-371	2018 actual	2019 est.	2020 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....			
2121 Limitation available from carry-forward .....	310	302	302
2143 Uncommitted limitation carried forward .....	-293	-279	-279
2150 Total guaranteed loan commitments .....	17	23	23
2199 Guaranteed amount of guaranteed loan commitments .....	17	23	23
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	85	103	124
2231 Disbursements of new guaranteed loans .....	17	23	23
2251 Repayments and prepayments .....	-8		
Adjustments:			
2263 Terminations for default that result in claim payments .....	-3	-2	-1
2264 Other adjustments, net .....	12		
2290 Outstanding, end of year .....	103	124	146
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	103	124	129

Balance Sheet (in millions of dollars)

Identification code 086-4351-0-3-371	2017 actual	2018 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury .....	3	3
1504 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property .....		1
1999 Total assets .....	3	4
LIABILITIES:		
2103 Federal liabilities: Debt payable to Treasury .....	3	7
2204 Non-Federal liabilities: Liabilities for loan guarantees .....		-3
2999 Total liabilities .....	3	4
NET POSITION:		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	3	4

COMMUNITY PLANNING AND DEVELOPMENT

Federal Funds

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

For carrying out the Housing Opportunities for Persons with AIDS program, as authorized by the AIDS Housing Opportunity Act (42 U.S.C. 12901 et seq.), \$330,000,000, to remain available until September 30, 2021, except that amounts allocated pursuant to section 854(c)(5) of such Act shall remain available until September 30, 2022.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0308-0-1-604	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 HOPWA Formula Grants .....	441	367	311

0002 HOPWA Competitive Grants .....	53	31	38
0799 Total direct obligations .....	494	398	349
0900 Total new obligations, unexpired accounts (object class 41.0) .....	494	398	349

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	292	173	150
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	375	375	330
1900 Budget authority (total) .....	375	375	330
1930 Total budgetary resources available .....	667	548	480
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	173	150	131

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	362	503	540
3010 New obligations, unexpired accounts .....	494	398	349
3020 Outlays (gross) .....	-352	-361	-380
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	503	540	509
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	362	503	540
3200 Obligated balance, end of year .....	503	540	509

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	375	375	330
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	4	3
4011 Outlays from discretionary balances .....	351	357	377
4020 Outlays, gross (total) .....	352	361	380
4180 Budget authority, net (total) .....	375	375	330
4190 Outlays, net (total) .....	352	361	380

The Budget provides \$330 million for the Housing Opportunities for Persons With AIDS (HOPWA) program, the only Federal program dedicated to addressing the housing needs of low-income Americans living with HIV/AIDS. HOPWA funding provides States and localities with resources to devise long-term comprehensive strategies for providing housing and supportive services to meet the housing needs of persons living with HIV/AIDS and their families. HOPWA funds have been demonstrated to reduce the risk of homelessness, increase housing stability, improve assisted household access to participation in HIV medical care, increase positive health outcomes for program participants, and reduce the risk of HIV transmission to others.

Ninety percent of HOPWA funds are distributed to States and eligible metropolitan areas according to a formula, and the remaining ten percent are awarded competitively to States, local governments, and private non-profit entities. The HOPWA formula, which was updated in 2016, allocates funds based on cases of persons living with HIV or AIDS, and ensures that funding to jurisdictions reflects the current demographics of the HIV/AIDS epidemic. In addition, the modernized HOPWA formula is adjusted for an area's fair market rent and poverty rates to further ensure HOPWA funds are focused on areas that have the most need. The updated formula became effective in 2017, and the Department of Housing and Urban Development continues to work closely with formula grantees through a comprehensive Technical Assistance initiative to develop community-wide strategies for managing the changes. The Budget also proposes to not prioritize renewals in its competition so that funds could support more evidence-based service delivery models to address current community needs.

COMMUNITY DEVELOPMENT FUND

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086-0162-0-1-451	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Community Development Formula Grants .....	3,987	3,504	487
0002 Indian Tribes .....	2	130	.....
0011 Disaster Assistance .....	8,018	10,070	19,612
0900 Total new obligations, unexpired accounts (object class 41.0) .....	12,007	13,704	20,099
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9,894	29,241	20,579
1010 Unobligated balance transfer to other accts [086-0338] .....	-10	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-9	.....	.....
1021 Recoveries of prior year unpaid obligations .....	19	.....	.....
1033 Recoveries of prior year paid obligations .....	9	.....	.....
1050 Unobligated balance (total) .....	9,903	29,241	20,579
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,365	3,365	.....
1100 Appropriation .....	28,000	1,680	.....
1120 Appropriations transferred to other acct [086-0338] .....	-10	-3	.....
1120 Appropriations transferred to other acct [086-0189] .....	-10	.....	.....
1160 Appropriation, discretionary (total) .....	31,345	5,042	.....
1930 Total budgetary resources available .....	41,248	34,283	20,579
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	29,241	20,579	480
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16,494	22,590	29,476
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	21	.....	.....
3010 New obligations, unexpired accounts .....	12,007	13,704	20,099
3020 Outlays (gross) .....	-5,911	-6,818	-9,434
3040 Recoveries of prior year unpaid obligations, unexpired .....	-19	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	22,590	29,476	40,141
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	16,515	22,590	29,476
3200 Obligated balance, end of year .....	22,590	29,476	40,141
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4000 Budget authority, gross .....	31,345	5,042	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	31	34	.....
4011 Outlays from discretionary balances .....	5,880	6,784	9,434
4020 Outlays, gross (total) .....	5,911	6,818	9,434
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-22	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	13	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	9	.....	.....
4060 Additional offsets against budget authority only (total) .....	22	.....	.....
4070 Budget authority, net (discretionary) .....	31,345	5,042	.....
4080 Outlays, net (discretionary) .....	5,889	6,818	9,434
4180 Budget authority, net (total) .....	31,345	5,042	.....
4190 Outlays, net (total) .....	5,889	6,818	9,434

The Community Development Fund account contains the following programs:

**Community Development Block Grant (CDBG).**—The CDBG program provides formula grants to States, local governments, and Insular Areas to benefit mainly low- to moderate-income persons, and support a wide range of community and economic development activities, such as public infrastructure improvements (which account for approximately 36 percent of all CDBG funds), housing rehabilitation and construction (approximately 24 percent of funds), job creation and retention, and public services. Seventy percent of CDBG formula grants are distributed to mainly urban areas (entitlement communities), and 30 percent are distributed to States (non-entitlement communities). The 2020 Budget does not request funding for

CDBG, devolving community and economic development to the State and local level.

**Indian Community Development Block Grant (ICDBG).**—The ICDBG provides grants to help develop viable American Indian and Alaska Native Communities with decent housing, a suitable living environment, and economic opportunities, primarily for low- and moderate-income persons. The 2020 Budget does not request funding for ICDBG, which duplicates HUD's larger Native American Housing Block Grant program and other Federal programs.

**CDBG Disaster Recovery (CDBG-DR).**—This account also contains a substantial amount of appropriated CDBG-DR funding provided to communities impacted by major disasters.

**BROWNFIELDS REDEVELOPMENT**

**Program and Financing** (in millions of dollars)

Identification code 086-0314-0-1-451	2018 actual	2019 est.	2020 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	5	2
3020 Outlays (gross) .....	-2	-3	-2
3050 Unpaid obligations, end of year .....	5	2	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	5	2
3200 Obligated balance, end of year .....	5	2	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	2	3	2
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	2	3	2

The Budget requests no funding for the Brownfields Economic Development Initiative (BEDI), which was a competitive grant program designed to assist cities with the redevelopment of brownfield sites for the purposes of economic development and job creation. Local governments have access to other public and private funds for similar purposes. The Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235) permanently rescinded all unobligated balances of BEDI funds, including carryover and recaptures.

**HOME INVESTMENT PARTNERSHIPS PROGRAM**

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086-0205-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 HOME Investment Program .....	1,486	1,634	217
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1,486	1,634	217
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	614	490	218
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	6	.....	.....
1033 Recoveries of prior year paid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	620	490	218
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,362	1,362	.....
1930 Total budgetary resources available .....	1,982	1,852	218
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-6	.....	.....

HOME INVESTMENT PARTNERSHIPS PROGRAM—Continued  
Program and Financing—Continued

Identification code 086-0205-0-1-604	2018 actual	2019 est.	2020 est.
1941 Unexpired unobligated balance, end of year .....	490	218	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,415	2,938	3,541
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	1		
3010 New obligations, unexpired accounts .....	1,486	1,634	217
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-946	-1,031	-1,097
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6		
3041 Recoveries of prior year unpaid obligations, expired .....	-13		
3050 Unpaid obligations, end of year .....	2,938	3,541	2,661
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,416	2,938	3,541
3200 Obligated balance, end of year .....	2,938	3,541	2,661
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,362	1,362	
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	14	
4011 Outlays from discretionary balances .....	945	1,017	1,097
4020 Outlays, gross (total) .....	946	1,031	1,097
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	2		
4070 Budget authority, net (discretionary) .....	1,362	1,362	
4080 Outlays, net (discretionary) .....	944	1,031	1,097
4180 Budget authority, net (total) .....	1,362	1,362	
4190 Outlays, net (total) .....	944	1,031	1,097

The HOME Investment Partnerships program (HOME) provides annual formula grant assistance to States and units of local government to increase the supply of affordable housing and expand homeownership for low- to very low-income persons through a wide range of activities that build, buy, and/or rehabilitate affordable housing.

The Budget does not request funding for HOME, and recognizes a greater role for State and local governments and the private sector in addressing community development and affordable housing needs. The Department will continue to administer the program until all existing grant funds are disbursed and closed, and the Department of Housing and Urban Development will also oversee projects assisted with HOME grants until the end of their affordability periods (projects are required to remain affordable for as long as 20 years from the date of completion).

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0176-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Self Help Housing Opportunity Program .....		20	10
0002 Capacity Building .....	35	35	35
0003 Rural Capacity Building .....	5	5	5
0007 Veteran Home Rehab and Mod Pilot .....		14	4
0900 Total new obligations, unexpired accounts (object class 41.0) .....	40	74	54

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	61	75	55
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	54	54	
1930 Total budgetary resources available .....	115	129	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	75	55	1

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	91	88	108
3010 New obligations, unexpired accounts .....	40	74	54
3020 Outlays (gross) .....	-43	-54	-54
3050 Unpaid obligations, end of year .....	88	108	108
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	91	88	108
3200 Obligated balance, end of year .....	88	108	108

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	54	54	
Outlays, gross:			
4011 Outlays from discretionary balances .....	43	54	54
4180 Budget authority, net (total) .....	54	54	
4190 Outlays, net (total) .....	43	54	54

The Self-Help and Assisted Homeownership Opportunity Program (SHOP) account includes funding for the SHOP program, Capacity Building for Community Development and Affordable Housing (Section 4), rural capacity building, and a pilot home modification and rehabilitation program for disabled and low-income veterans. The 2020 Budget does not request funding for these programs, recognizing a greater role for State and local governments and the private sector in addressing community development and affordable housing needs.

NEIGHBORHOOD STABILIZATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 086-0344-0-1-451	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-2		
1033 Recoveries of prior year paid obligations .....	2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	209	188	130
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	2		
3020 Outlays (gross) .....	-23	-58	-46
3050 Unpaid obligations, end of year .....	188	130	84
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	211	188	130
3200 Obligated balance, end of year .....	188	130	84
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	23	58	46
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-2		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	2		
4170 Outlays, net (mandatory) .....	21	58	46
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	21	58	46

This account reports the remaining balances and outlays related to \$3.92 billion in Neighborhood Stabilization Program (NSP) funds authorized by the Housing and Economic Recovery Act of 2008, and \$1 billion in NSP

funds authorized by the Dodd-Frank Financial Reform and Consumer Protection Act of 2010.

As of December 2018, NSP grantees had expended (including program income) an amount equivalent to 120 percent of the total program funds allocated for all iterations of NSP. Grantees have approximately \$230 million in NSP-generated program income that must be expended prior to drawing down the remaining grant funds that are reflected in this account.

**HOMELESS ASSISTANCE GRANTS**

*For the Emergency Solutions Grants program as authorized under subtitle B of title IV of the McKinney-Vento Homeless Assistance Act, as amended; the Continuum of Care program as authorized under subtitle C of title IV of such Act; and the Rural Housing Stability Assistance program as authorized under subtitle D of title IV of such Act, \$2,598,600,000, to remain available until September 30, 2022: Provided, That any rental assistance amounts that are recaptured under such Continuum of Care program shall remain available until expended and may be used for any purpose under such program: Provided further, That not less than \$270,000,000 of the funds appropriated under this heading shall be available for such Emergency Solutions Grants program: Provided further, That not less than \$2,321,600,000 of the funds appropriated under this heading shall be available for such Continuum of Care and Rural Housing Stability Assistance programs: Provided further, That up to \$7,000,000 of the funds appropriated under this heading shall be available for the national homeless data analysis project: Provided further, That for all match requirements applicable to funds made available under this heading for this fiscal year and prior years, a grantee may use (or could have used) as a source of match funds other funds administered by the Secretary and other Federal agencies unless there is (or was) a specific statutory prohibition on any such use of any such funds: Provided further, That none of the funds provided under this heading shall be available to provide funding for new projects, except for projects created through reallocation, unless the Secretary determines that the continuum of care has demonstrated that projects are evaluated and ranked based on the degree to which they improve the continuum of care's system performance: Provided further, That the Secretary shall prioritize funding under the Continuum of Care program to continuums of care that have demonstrated a capacity to reallocate funding from lower performing projects to higher performing projects: Provided further, That any unobligated amounts remaining from funds appropriated under this heading in fiscal year 2012 and prior years for project-based rental assistance for rehabilitation projects with 10-year grant terms may be used for purposes under this heading, notwithstanding the purposes for which such funds were appropriated: Provided further, That all balances for Shelter Plus Care renewals previously funded from the Shelter Plus Care Renewal account and transferred to this account shall be available, if recaptured, for Continuum of Care renewals in fiscal year 2020: Provided further, That youth aged 24 and under seeking assistance under this heading shall not be required to provide third party documentation to establish their eligibility under 42 U.S.C. 11302(a) or (b) to receive services: Provided further, That unaccompanied youth aged 24 and under or families headed by youth aged 24 and under who are living in unsafe situations may be served by youth-serving providers funded under this heading: Provided further, That the Secretary may use amounts made available under this heading for the Continuum of Care program to renew a grant originally awarded pursuant to the matter under the heading "Department of Housing and Urban Development—Permanent Supportive Housing" in chapter 6 of title III of the Supplemental Appropriations Act, 2008 (Public Law 110-252; 122 Stat. 2351) for assistance under subtitle F of title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11403 et seq.): Provided further, That such renewal grant shall be awarded to the same grantee and be subject to the provisions of such Continuum of Care program except that the funds may be used outside the geographic area of the continuum of care.*

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086-0192-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Continuum of Care .....	2,060	2,100	2,100
0002 Emergency Solutions Grants—Formula .....	386	385	385
0003 National Homeless Data Analysis Project .....	7	12	7
0005 Youth Demonstration .....	33	43	75
0006 Youth Technical Assistance .....		5	

0007	Victims of Domestic Violence .....	10	40	
0799	Total direct obligations .....	2,486	2,555	2,607
0802	DOJ Human Trafficking IAA .....	1		14
0899	Total reimbursable obligations .....	1		14
0900	Total new obligations, unexpired accounts .....	2,487	2,555	2,621
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2,422	2,476	2,448
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-2		
1021	Recoveries of prior year unpaid obligations .....	38	13	13
1033	Recoveries of prior year paid obligations .....	2		
1050	Unobligated balance (total) .....	2,460	2,489	2,461
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	2,513	2,513	2,599
Spending authority from offsetting collections, discretionary:				
1700	Collected .....		1	
1701	Change in uncollected payments, Federal sources .....	1		
1750	Spending auth from offsetting collections, disc (total) .....	1	1	
1900	Budget authority (total) .....	2,514	2,514	2,599
1930	Total budgetary resources available .....	4,974	5,003	5,060
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-11		
1941	Unexpired unobligated balance, end of year .....	2,476	2,448	2,439
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,538	2,813	2,960
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....			
3010	New obligations, unexpired accounts .....	2,487	2,555	2,621
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-2,059	-2,395	-2,512
3040	Recoveries of prior year unpaid obligations, unexpired .....	-38	-13	-13
3041	Recoveries of prior year unpaid obligations, expired .....	-121		
3050	Unpaid obligations, end of year .....	2,813	2,960	3,056
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-1	-1
3070	Change in uncollected pymts, Fed sources, unexpired .....	-1		
3090	Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,543	2,812	2,959
3200	Obligated balance, end of year .....	2,812	2,959	3,055
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	2,514	2,514	2,599
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1	14	13
4011	Outlays from discretionary balances .....	2,058	2,381	2,499
4020	Outlays, gross (total) .....	2,059	2,395	2,512
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....		-1	
4033	Non-Federal sources .....	-5		
4040	Offsets against gross budget authority and outlays (total) .....	-5	-1	
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052	Offsetting collections credited to expired accounts .....	3		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	2		
4060	Additional offsets against budget authority only (total) .....	4		
4070	Budget authority, net (discretionary) .....	2,513	2,513	2,599
4080	Outlays, net (discretionary) .....	2,054	2,394	2,512
4180	Budget authority, net (total) .....	2,513	2,513	2,599
4190	Outlays, net (total) .....	2,054	2,394	2,512

The Homeless Assistance Grants account provides funds for the Emergency Solutions Grant (ESG) and Continuum of Care (CoC) programs. These programs, which award funds through formula and competitive processes, enable localities to shape and implement comprehensive, flexible, coordinated approaches to address the multiple issues of homelessness, including chronic homelessness, veteran homelessness, and homelessness among families and youth.

HOMELESS ASSISTANCE GRANTS—Continued

The 2020 Budget provides a total of \$2.6 billion for a wide range of activities to assist homeless persons and prevent future occurrences of homelessness. The Budget supports \$2.3 billion for the CoC program to fund competitive renewals; \$270 million for ESG formula funding for communities to address emergency needs such as emergency shelter, street outreach, essential services, homelessness prevention, and rapid rehousing; and \$7 million for the National Homeless Data Analysis Project.

The Budget also supports legislative changes to improve program performance and efficiencies.

Object Classification (in millions of dollars)

Identification code 086-0192-0-1-604	2018 actual	2019 est.	2020 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	2,486	2,555	2,607
99.0 Reimbursable obligations .....	1		14
99.9 Total new obligations, unexpired accounts .....	2,487	2,555	2,621

PERMANENT SUPPORTIVE HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0342-0-1-604	2018 actual	2019 est.	2020 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	5	
3020 Outlays (gross) .....		-5	
3050 Unpaid obligations, end of year .....	5		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	5	
3200 Obligated balance, end of year .....	5		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....		5	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		5	

This account reports the remaining outlays from the Supplemental Appropriations Act, 2008 (Public Law 110-252), which provided permanent supportive housing assistance and project-based vouchers to the Louisiana Recovery Authority. These previously funded projects and vouchers are eligible for renewal under the Homeless Assistance Grants and Tenant-Based Rental Assistance accounts.

RURAL HOUSING AND ECONOMIC DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0324-0-1-604	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	
3020 Outlays (gross) .....	-1	-1	
3050 Unpaid obligations, end of year .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	1	
3200 Obligated balance, end of year .....	1		

Budget authority and outlays, net:

Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	1	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1	1	

The Budget does not provide funding for the Rural Housing and Economic Development (RHED) program. RHED was created to support housing and economic development activities in rural communities. The Consolidated Appropriations Act, 2016 (Public Law 114-113) permanently rescinded all unobligated balances of RHED funds, including carryover and recap-tures.

REVOLVING FUND (LIQUIDATING PROGRAMS)

Program and Financing (in millions of dollars)

Identification code 086-4015-0-3-451	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		10	
1021 Recoveries of prior year unpaid obligations .....	10		
1022 Capital transfer of unobligated balances to general fund .....		-10	
1050 Unobligated balance (total) .....	10		
1930 Total budgetary resources available .....	10		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	10		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		10	
3040 Recoveries of prior year unpaid obligations, unexpired .....		-10	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		10	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Status of Direct Loans (in millions of dollars)

Identification code 086-4015-0-3-451	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....		5	
1264 Other adjustments, net (+ or -) .....		-5	

The Revolving Fund (liquidating programs) was established by the Independent Offices Appropriations Act of 1955 for the efficient liquidation of assets acquired under a number of housing and urban development programs, all of which are no longer active. For example, the Section 312 loan program portfolio, which provided first and junior lien financing at below market interest rates for the rehabilitation of homes in low-income neighborhoods, constituted a large portion of the account activities but has not originated new loans for over 20 years. The operational expenses are financed from a permanent, indefinite appropriation to administer the remaining repayments of loans, recaptures, and lien releases in the portfolio. Any remaining unobligated balances in the account are returned to the Treasury annually.

Balance Sheet (in millions of dollars)

Identification code 086-4015-0-3-451	2017 actual	2018 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	9	10
1601 Direct loans, gross .....	5	
1603 Allowance for estimated uncollectible loans and interest (-) .....	-5	
1606 Foreclosed property .....	2	1
1699 Value of assets related to direct loans .....	2	1
1999 Total assets .....	11	11
<b>LIABILITIES:</b>		
2207 Non-Federal liabilities: Other .....	1	1
<b>NET POSITION:</b>		
3100 Unexpended appropriations .....	10	10

3300	Cumulative results of operations .....		
3999	Total net position .....	10	10
4999	Total liabilities and net position .....	11	11

Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	2	9
1801	Change in uncollected payments, Federal sources .....	-4	-3
1850	Spending auth from offsetting collections, mand (total) .....	-2	6
1930	Total budgetary resources available .....	65	28
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	22	24

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0198-0-1-451	2018 actual	2019 est.	2020 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	10	6
3020	Outlays (gross) .....	-1	-3
3041	Recoveries of prior year unpaid obligations, expired .....	-3	
3050	Unpaid obligations, end of year .....	6	3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	10	6
3200	Obligated balance, end of year .....	6	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances .....	1	3
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....	1	3

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....		4
3010	New obligations, unexpired accounts .....	43	4
3020	Outlays (gross) .....	-43	
3050	Unpaid obligations, end of year .....		4
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-10	-6
3070	Change in uncollected pymts, Fed sources, unexpired .....	4	3
3090	Uncollected pymts, Fed sources, end of year .....	-6	-3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	-10	-6
3200	Obligated balance, end of year .....	-6	1

Financing authority and disbursements, net:

Mandatory:			
4090	Budget authority, gross .....	-2	6
Financing disbursements:			
4110	Outlays, gross (total) .....	43	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal Sources: Payments from Program Account .....	-1	-3
4122	Interest on uninvested funds .....		-6
4123	Non-Federal sources .....	-1	
4130	Offsets against gross budget authority and outlays (total) ...	-2	-9
Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired .....	4	3
4170	Outlays, net (mandatory) .....	41	-9
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....	41	-9

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0198-0-1-451	2018 actual	2019 est.	2020 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215003	Section 108 Community Development Loan Guarantee (Fee) .....	59	125
215999	Total loan guarantee levels .....	59	125
Guaranteed loan subsidy (in percent):			
232003	Section 108 Community Development Loan Guarantee (Fee) .....	0.00	0.00
232999	Weighted average subsidy rate .....	0.00	0.00
Guaranteed loan subsidy outlays:			
234001	Section 108 Community Development Loan Guarantee .....	1	3
234999	Total subsidy outlays .....	1	3
Guaranteed loan reestimates:			
235001	Section 108 Community Development Loan Guarantee .....	-43	-4
235999	Total guaranteed loan reestimates .....	-43	-4

The Community Development Loan Guarantee Program (Section 108) supports economic development projects, housing rehabilitation, and the rehabilitation, construction, or installation of public facilities for the benefit of low- to moderate-income persons or to aid in the prevention of slums.

The Budget does not request any new loan guarantee authority for Section 108 for 2020.

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4096-0-3-451	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742	Downward reestimates paid to receipt accounts .....	24	3
0743	Interest on downward reestimates .....	19	1
0900	Total new obligations, unexpired accounts .....	43	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	67	22

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4096-0-3-451	2018 actual	2019 est.	2020 est.
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority .....	59	125
2121	Limitation available from carry-forward .....		
2142	Uncommitted loan guarantee limitation .....		
2143	Uncommitted limitation carried forward .....		
2150	Total guaranteed loan commitments .....	59	125
2199	Guaranteed amount of guaranteed loan commitments .....	59	
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	1,573	1,241
2231	Disbursements of new guaranteed loans .....	70	233
2251	Repayments and prepayments .....	-402	-177
2290	Outstanding, end of year .....	1,241	1,297
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	1,241	1,297

Balance Sheet (in millions of dollars)

Identification code 086-4096-0-3-451	2017 actual	2018 actual
<b>ASSETS:</b>		
1101	Federal assets: Fund balances with Treasury .....	63
1999	Total assets .....	63
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2204	Liabilities for loan guarantees .....	63
2207	Other .....	
2999	Total liabilities .....	63
<b>NET POSITION:</b>		
3300	Cumulative results of operations .....	3

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT—Continued  
**Balance Sheet—Continued**

Identification code 086-4096-0-3-451	2017 actual	2018 actual
4999 Total liabilities and net position .....	63	17

COMMUNITY DEVELOPMENT LOAN GUARANTEES LIQUIDATING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 086-4097-0-3-451	2018 actual	2019 est.	2020 est.
<b>Change in obligated balance:</b>			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-3	-3
3090 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-3	-3	-3
3200 Obligated balance, end of year .....	-3	-3	-3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4097-0-3-451	2018 actual	2019 est.	2020 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	1	1	1
2251 Repayments and prepayments .....			
2290 Outstanding, end of year .....	1	1	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....			

**Balance Sheet** (in millions of dollars)

Identification code 086-4097-0-3-451	2017 actual	2018 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	-3	-3
Investments in U.S. securities:		
1106 Receivables, net .....	3	3
1206 Non-Federal assets: Receivables, net .....		
1605 Accounts receivable from foreclosed property .....		
1606 Foreclosed property .....		
1699 Value of assets related to direct loans .....		
1999 Total assets .....		

**Trust Funds**

HOUSING TRUST FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 086-8560-0-7-604	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	15	18	15
Receipts:			
Current law:			
1130 Affordable Housing Allocation, Housing Trust Fund .....	269	245	258
Proposed:			
1230 Affordable Housing Allocation, Housing Trust Fund .....			-258
1999 Total receipts .....	269	245	
2000 Total: Balances and receipts .....	284	263	15
Appropriations:			
Current law:			
2101 Housing Trust Fund .....	-269	-245	-258
2103 Housing Trust Fund .....	-15	-18	-15
2132 Housing Trust Fund .....	18	15	
2199 Total current law appropriations .....	-266	-248	-273

Proposed:				
2201	Housing Trust Fund .....			258
2999	Total appropriations .....	-266	-248	-15
5099	Balance, end of year .....	18	15	

**Program and Financing** (in millions of dollars)

Identification code 086-8560-0-7-604	2018 actual	2019 est.	2020 est.	
<b>Obligations by program activity:</b>				
0001	Grants .....	325	321	284
0900	Total new obligations, unexpired accounts (object class 41.0) .....	325	321	284
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	173	114	41
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	269	245	258
1203	Appropriation (previously unavailable) .....	15	18	15
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-18	-15	
1260	Appropriations, mandatory (total) .....	266	248	273
1930	Total budgetary resources available .....	439	362	314
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	114	41	30

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	218	511	691
3010	New obligations, unexpired accounts .....	325	321	284
3020	Outlays (gross) .....	-32	-141	-191
3050	Unpaid obligations, end of year .....	511	691	784
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	218	511	691
3200	Obligated balance, end of year .....	511	691	784

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	266	248	273
Outlays, gross:				
4100	Outlays from new mandatory authority .....		2	3
4101	Outlays from mandatory balances .....	32	139	188
4110	Outlays, gross (total) .....	32	141	191
4180	Budget authority, net (total) .....	266	248	273
4190	Outlays, net (total) .....	32	141	191

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority .....	266	248	273
Outlays .....	32	141	191
Legislative proposal, subject to PAYGO:			
Budget Authority .....			-258
Outlays .....			-3
Total:			
Budget Authority .....	266	248	15
Outlays .....	32	141	188

The Housing Trust Fund provides grants to States to increase and preserve the supply of affordable rental housing and homeownership opportunities for extremely low-income families. The Housing Trust Fund was authorized by section 1131 of the Housing and Economic Recovery Act of 2008 (Public Law 110-289), which directed the account to be funded from assessments on Fannie Mae and Freddie Mac (the Government Sponsored Enterprises). The 2020 Budget includes a legislative proposal to eliminate the assessment and discontinue funding for the Housing Trust Fund.



HOUSING TRUST FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-8560-4-7-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Grants .....			-229
0900 Total new obligations, unexpired accounts (object class 41.0) .....			-229
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			-258
1930 Total budgetary resources available .....			-258
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			-29
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			-229
3020 Outlays (gross) .....			3
3050 Unpaid obligations, end of year .....			-226
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			-226
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			-258
Outlays, gross:			
4100 Outlays from new mandatory authority .....			-3
4180 Budget authority, net (total) .....			-258
4190 Outlays, net (total) .....			-3

HOUSING PROGRAMS

Federal Funds

PROJECT-BASED RENTAL ASSISTANCE

(INCLUDING CANCELLATION)

For activities and assistance for the provision of project-based subsidy contracts under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) ("the Act"), not otherwise provided for, \$11,621,000,000, to remain available until September 30, 2022, shall be available on October 1, 2019 (in addition to the \$400,000,000 previously appropriated under this heading that became available October 1, 2019), and \$400,000,000, to remain available until September 30, 2023, shall be available on October 1, 2020: Provided, That the amounts made available under this heading shall be available for expiring or terminating section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for amendments to section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for contracts entered into pursuant to section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401), for renewal of section 8 contracts for units in projects that are subject to approved plans of action under the Emergency Low Income Housing Preservation Act of 1987 or the Low-Income Housing Preservation and Resident Homeownership Act of 1990, and for administrative and other expenses associated with project-based activities and assistance funded under this paragraph: Provided further, That of the total amounts provided under this heading, not to exceed \$345,000,000 shall be available for performance-based contract administrators or contractors for section 8 project-based assistance, for carrying out 42 U.S.C. 1437(f): Provided further, That the Secretary may also use such amounts in the previous proviso for performance-based contract administrators or contractors for the administration of: interest reduction payments pursuant to section 236(a) of the National Housing Act (12 U.S.C. 1715z-1(a)); rent supplement payments pursuant to section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s); section 236(f)(2) rental assistance payments (12 U.S.C. 1715z-1(f)(2)); project rental assistance contracts for the elderly under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q); project rental assistance contracts for supportive housing for persons with disabilities under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2)); project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667); and loans under section 202 of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667): Provided further, That amounts recaptured under this

heading, the heading "Annual Contributions for Assisted Housing", or the heading "Housing Certificate Fund", may be used for renewals of or amendments to section 8 project-based contracts or for performance-based contract administrators or contractors, notwithstanding the purposes for which such amounts were appropriated: Provided further, That, notwithstanding any other provision of law, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 8 project-based Housing Assistance Payments contract that authorizes HUD or a Housing Finance Agency to require that surplus project funds be deposited in an interest-bearing residual receipts account and that are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until expended: Provided further, That amounts deposited pursuant to the previous proviso shall be available in addition to the amount otherwise provided by this heading for uses authorized under this heading: Provided further, That any unobligated balances made available for obligation under the heading "Department of Housing and Urban Development — Public and Indian Housing — Project-Based Rental Assistance" in chapter 10 of title I of division B of the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009 (Public Law 110-329; 122 Stat. 324) (as amended by section 1203 of Public Law 111-32; 123 Stat. 1859) are hereby permanently cancelled.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0303-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Contract Renewals .....	10,727	10,933	11,386
0002 RAD Contract Renewals .....	100	56	62
0003 Section 8 Amendments .....	304	210	110
0004 Contract Administrators .....	285	245	345
0006 Tenant Information and Outreach .....		3	2
0008 Mod Rehab and SRO Renewals .....	207	180	188
0900 Total new obligations, unexpired accounts (object class 41.0) .....	11,623	11,627	12,093
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	269	296	250
1011 Unobligated balance transfer from other acct [086-0206] .....		5	
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-1		
1021 Recoveries of prior year unpaid obligations .....	63	10	10
1050 Unobligated balance (total) .....	331	311	260
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	11,115	11,115	11,621
1121 Appropriations transferred from other acct [086-0304] .....	14	12	
1121 Appropriations transferred from other acct [086-0206] .....	10	4	3
1121 Appropriations transferred from other acct [086-0163] .....	49	35	59
1131 Unobligated balance of appropriations permanently reduced (emergency) .....			-1
1160 Appropriation, discretionary (total) .....	11,188	11,166	11,682
Advance appropriations, discretionary:			
1170 Advance appropriation .....	400	400	400
1900 Budget authority (total) .....	11,588	11,566	12,082
1930 Total budgetary resources available .....	11,919	11,877	12,342
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	296	250	249
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,292	4,085	3,663
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....			
3010 New obligations, unexpired accounts .....	11,623	11,627	12,093
3020 Outlays (gross) .....	-11,768	-12,039	-11,901
3040 Recoveries of prior year unpaid obligations, unexpired .....	-63	-10	-10
3050 Unpaid obligations, end of year .....	4,085	3,663	3,845
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,293	4,085	3,663
3200 Obligated balance, end of year .....	4,085	3,663	3,845
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11,588	11,566	12,082
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7,479	7,658	7,993

PROJECT-BASED RENTAL ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 086-0303-0-1-604	2018 actual	2019 est.	2020 est.
4011 Outlays from discretionary balances .....	4,289	4,381	3,908
4020 Outlays, gross (total) .....	11,768	12,039	11,901
4180 Budget authority, net (total) .....	11,588	11,566	12,082
4190 Outlays, net (total) .....	11,768	12,039	11,901

The Budget requests \$12 billion for Project-Based Rental Assistance (PBRA), of which \$400 million is requested as an advance appropriation to become available in 2021. The PBRA program assists approximately 1.2 million extremely low- to low-income households in obtaining decent, safe, and sanitary housing in private accommodations. PBRA serves families, elderly, and disabled households and provides transitional housing for the homeless. Through this funding the Department of Housing and Urban Development (HUD) supports approximately 17,200 contracts with private owners of multifamily housing by paying the difference between a portion of a household's income and the approved market-based rent for a housing unit. The Budget continues to support the program's calendar year funding cycle and provides 12 months of funding for all contracts. Further, the Budget supports legislative reforms as reflected in the Making Affordable Housing Work Act of 2018, and incorporates the Administration's proposed uniform work requirements.

Program activities include the following:

**Contract Renewals and Amendments.**—These activities provide funding for HUD to renew expiring contracts and amend contracts that have not expired but require additional funding for HUD to meet remaining payment obligations. Appropriations for these activities are supplemented with recoveries of excess balances remaining on expired contracts that utilized less than anticipated resources during their initial terms.

**Contract Administrators.**—The Budget requests \$345 million for contract administration. This activity funds the local level administration of the program through HUD agreements with performance-based contract administrators or other supportive services contractors. These entities are typically responsible for conducting on-site management reviews of assisted properties; adjusting contract rents; reviewing, processing, and paying monthly vouchers submitted by owners; renewing contracts with property owners; and responding to health and safety issues at properties. HUD is currently in the process of re-bidding these contracts.

**Tenant Resource Network.**—The Budget requests up to \$2 million for technical assistance to tenant groups, nonprofit groups, and public entities to support tenants of troubled properties and improve tenant access to community services in order to support self-sufficiency.

HOUSING FOR THE ELDERLY

For amendments to capital advance contracts for housing for the elderly, as authorized by section 202 of the Housing Act of 1959, as amended, and for project rental assistance for the elderly under section 202(c)(2) of such Act, including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 15-month term, and for senior preservation rental assistance contracts, including renewals, as authorized by section 811(e) of the American Housing and Economic Opportunity Act of 2000, as amended, and for supportive services associated with the housing, \$644,000,000 to remain available until September 30, 2023: Provided, That of the amount provided under this heading, up to \$90,000,000 shall be for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects: Provided further, That the Secretary may waive the provisions of section 202 governing the terms and conditions of project rental assistance, except that the initial contract term for such assistance shall not exceed 5 years in duration: Provided further, That upon request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 202 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until September 30, 2023: Provided further, That amounts deposited in

this account pursuant to the previous proviso shall be available, in addition to the amounts otherwise provided by this heading, for the purposes authorized under this heading and capital advance contracts: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading may be used for the current purposes authorized under this heading notwithstanding the purposes for which such funds originally were appropriated.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0320-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Capital Advance Amendments and Expenses .....	3	27	49
0002 PRAC Renewal/Amendment .....	515	518	532
0003 Service Coordinators/Congregate Services .....	95	90	90
0005 Senior Preservation Rental Assistance Contracts (SPRAC) Renewals/Amendments .....	13	13	13
0006 Senior Preservation Rental Assistance Contracts .....			5
0799 Total direct obligations .....	626	648	689
0900 Total new obligations, unexpired accounts (object class 41.0) .....	626	648	689
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	143	204	235
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	144	205	236
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	678	678	644
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	9		
1900 Budget authority (total) .....	687	678	644
1930 Total budgetary resources available .....	831	883	880
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	204	235	191
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	910	794	689
3010 New obligations, unexpired accounts .....	626	648	689
3020 Outlays (gross) .....	-737	-752	-799
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-4		
3050 Unpaid obligations, end of year .....	794	689	578
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	910	794	689
3200 Obligated balance, end of year .....	794	689	578
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	687	678	644
Outlays, gross:			
4010 Outlays from new discretionary authority .....	197	161	183
4011 Outlays from discretionary balances .....	540	591	616
4020 Outlays, gross (total) .....	737	752	799
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-9		
4040 Offsets against gross budget authority and outlays (total) .....	-9		
4180 Budget authority, net (total) .....	678	678	644
4190 Outlays, net (total) .....	728	752	799

Since 1959, the Housing for the Elderly Program (Section 202) has supported the construction and operation of supportive housing for very low-income elderly households, including the frail elderly. The Budget provides \$644 million for this program, including \$551 million to renew and amend operating subsidy contracts for existing Section 202 housing including Senior Preservation Rental Assistance Contracts, \$90 million to support service coordinators who work on-site to help residents obtain critical services, and \$3 million for other related expenses.

The Budget seeks renewed authority to make better use of existing resources. The Department of Housing and Urban Development will identify residual receipts collections, recaptures, and other unobligated balances to redirect as additional investments in capital advances, service coordinators, or other authorized purposes.

Further, the Budget supports legislative reforms as reflected in the Making Affordable Housing Work Act of 2018.

**HOUSING FOR PERSONS WITH DISABILITIES**

*For amendments to capital advance contracts for supportive housing for persons with disabilities, as authorized by section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), as amended, and for project rental assistance for supportive housing for persons with disabilities under section 811(d)(2) of such Act and for project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667), including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 1-year term, for project rental assistance to State housing finance agencies and other appropriate entities as authorized under section 811(b)(3) of the Cranston-Gonzalez National Housing Act, and for supportive services associated with the housing for persons with disabilities as authorized by section 811(b)(1) of such Act, \$157,000,000, to remain available until September 30, 2023: Provided, That, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 811 project rental assistance contract and that upon termination of such contract are in excess of an amount to be determined by the Secretary shall be remitted to the Department and deposited in this account, to be available until September 30, 2023: Provided further, That amounts deposited in this account pursuant to the previous proviso shall be available in addition to the amounts otherwise provided by this heading for the purposes authorized under this heading and for capital advance contracts: Provided further, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading may be used for the current purposes authorized under this heading notwithstanding the purposes for which such funds originally were appropriated.*

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086-0237-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Supportive Housing .....	1	44	75
0002 Disabled PRAC/PAC Renewals and Amendments .....	154	147	156
0799 Total direct obligations .....	155	191	231
0900 Total new obligations, unexpired accounts (object class 41.0) .....	155	191	231
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	77	162	202
1021 Recoveries of prior year unpaid obligations .....	2	1	1
1050 Unobligated balance (total) .....	79	163	203
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	230	230	157
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	8		
1900 Budget authority (total) .....	238	230	157
1930 Total budgetary resources available .....	317	393	360
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	162	202	129
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	497	461	413
3010 New obligations, unexpired accounts .....	155	191	231
3020 Outlays (gross) .....	-186	-238	-287
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	461	413	356
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	497	461	413

3200	Obligated balance, end of year .....	461	413	356
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	238	230	157
Outlays, gross:				
4010	Outlays from new discretionary authority .....	26	34	34
4011	Outlays from discretionary balances .....	160	204	253
4020	Outlays, gross (total) .....	186	238	287
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-8		
4180	Budget authority, net (total) .....	230	230	157
4190	Outlays, net (total) .....	178	238	287

Since 1992, the Housing for Persons with Disabilities Program (Section 811) has supported the development and operation of supportive housing for very low-income people with disabilities. The Budget provides \$157 million for this program, including \$155 million to renew and amend operating subsidy contracts for existing Section 811 housing, and up to \$2 million for other related expenses. The Budget seeks renewed authority to make better use of existing resources. The Department of Housing and Urban Development will identify residual receipts collections, recaptures, and other unobligated balances to redirect as additional investments in capital advances or other purposes authorized under the heading.

Further, the Budget supports legislative reforms as reflected in the Making Affordable Housing Work Act of 2018.

**HOUSING COUNSELING ASSISTANCE**

*For contracts, grants, and other assistance excluding loans, as authorized under section 106 of the Housing and Urban Development Act of 1968, as amended, \$45,000,000 to remain available until September 30, 2021, including up to \$4,500,000 for administrative contract services: Provided, That funds shall be used for providing counseling and advice to tenants and homeowners, both current and prospective, with respect to property maintenance, financial management/literacy, and such other matters as may be appropriate to assist them in improving their housing conditions, meeting their financial needs, and fulfilling the responsibilities of tenancy or homeownership; for program administration; and for housing counselor training: Provided further, That for purposes of providing such grants from amounts provided under this heading, the Secretary may enter into multiyear agreements as appropriate, subject to the availability of annual appropriations.*

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086-0156-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Housing Counseling Assistance .....	16	87	41
0002 Administrative Contract Services .....	3	8	4
0900 Total new obligations, unexpired accounts .....	19	95	45
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	40	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	55	55	45
1930 Total budgetary resources available .....	59	95	45
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	40		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	58	26	64
3010 New obligations, unexpired accounts .....	19	95	45
3020 Outlays (gross) .....	-51	-57	-57
3050 Unpaid obligations, end of year .....	26	64	52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	58	26	64

HOUSING COUNSELING ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 086-0156-0-1-604		2018 actual	2019 est.	2020 est.
3200	Obligated balance, end of year .....	26	64	52
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	55	55	45
Outlays, gross:				
4010	Outlays from new discretionary authority .....		6	5
4011	Outlays from discretionary balances .....	51	51	52
4020	Outlays, gross (total) .....	51	57	57
4180	Budget authority, net (total) .....	55	55	45
4190	Outlays, net (total) .....	51	57	57

The Housing Counseling Assistance Program provides: 1) comprehensive housing counseling services to eligible homeowners and tenants through grants, oversight, and technical assistance; and 2) training to housing counselors and staff of government or non-profit entities that participate in Department of Housing and Urban Development's (HUD) Housing Counseling program. Eligible Housing Counseling program services include group education and individualized housing counseling on pre- and post-purchase homeownership budgeting and financial management, reverse mortgage counseling, homelessness prevention, rental counseling, and avoiding discrimination, foreclosure, and eviction. The objectives of the Housing Counseling program include overcoming barriers to stable and affordable housing; expanding sustainable homeownership and rental opportunities; preventing foreclosure and eviction; and deterring discrimination, scams, and fraud.

The 2020 Budget includes \$45 million for this program, the bulk of which funds grants to HUD-approved Housing Counseling agencies for direct services. To strengthen housing counselor training, the Office of Housing Counseling has implemented individual testing and certification for housing counselors. As the economy improves and the number of first-time homebuyers increases, the need and demand for housing counseling will increase as well.

Object Classification (in millions of dollars)

Identification code 086-0156-0-1-604		2018 actual	2019 est.	2020 est.
Direct obligations:				
25.2	Other services from non-Federal sources .....	3	8	4
41.0	Grants, subsidies, and contributions .....	16	87	41
99.9	Total new obligations, unexpired accounts .....	19	95	45

EMERGENCY HOMEOWNERS' RELIEF FUND

Program and Financing (in millions of dollars)

Identification code 086-0407-0-1-371		2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	329	330	330
1021	Recoveries of prior year unpaid obligations .....	1		
1050	Unobligated balance (total) .....	330	330	330
1930	Total budgetary resources available .....	330	330	330
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	330	330	330
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1		
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1		
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0407-0-1-371		2018 actual	2019 est.	2020 est.
Direct loan reestimates:				
135001	Emergency Homeowners' Relief .....		-2	

The Emergency Homeowners' Loan Program (EHLPL) provided emergency mortgage assistance to homeowners who were unemployed or underemployed due to economic or medical conditions. The program became effective October 1, 2010 and, per statute, stopped accepting applications on September 30, 2011. This account reflects no new obligations but displays the liquidation of prior year obligations.

EMERGENCY HOMEOWNERS' RELIEF FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4357-0-3-371		2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>				
Credit program obligations:				
0742	Downward reestimates paid to receipt accounts .....		2	
0900	Total new obligations, unexpired accounts .....		2	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	32	2	
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-31		
1050	Unobligated balance (total) .....	1	2	
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	1		
1930	Total budgetary resources available .....	2	2	
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	2		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....		2	
3020	Outlays (gross) .....		-2	
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-31		
3061	Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....	31		
<b>Financing authority and disbursements, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	1		
Financing disbursements:				
4110	Outlays, gross (total) .....		2	
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Repayments of principal, net .....	-1		
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-1	2	

Status of Direct Loans (in millions of dollars)

Identification code 086-4357-0-3-371		2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	19	2	
1251	Repayments: Repayments and prepayments .....	-1		
1263	Write-offs for default: Direct loans .....	-16	-2	
1290	Outstanding, end of year .....	2		

Balance Sheet (in millions of dollars)

Identification code 086-4357-0-3-371		2017 actual	2018 actual
<b>ASSETS:</b>			
1101	Federal assets: Fund balances with Treasury .....	1	
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross .....	19	2
1405	Allowance for subsidy cost (-) .....	-19	-2
1499	Net present value of assets related to direct loans .....		

1999	Total assets .....	1	.....
<b>LIABILITIES:</b>			
2103	Federal liabilities: Debt payable to Treasury .....	1	.....
4999	Total upward reestimate subsidy BA [86-0407] .....	1	.....

**OTHER ASSISTED HOUSING PROGRAMS**

**RENTAL HOUSING ASSISTANCE**

For amendments to contracts under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s) and section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1) in State-aided, noninsured rental housing projects, \$3,000,000, to remain available until expended: Provided, That such amount, together with unobligated balances from recaptured amounts appropriated prior to fiscal year 2006 from terminated contracts under such sections of law, and any unobligated balances, including recaptures and carryover, remaining from funds appropriated under this heading after fiscal year 2005, shall also be available for extensions of up to one year for expiring contracts under such sections of law: Provided further, That the Secretary may transfer funds remaining from the amount specified in the matter preceding the first proviso to the "Housing for the Elderly" account to be used for capital advance contracts for housing for the elderly, as authorized by section 202 of the Housing Act of 1959, as amended, and for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086-0206-0-1-999	2018 actual	2019 est.	2020 est.	
<b>Obligations by program activity:</b>				
0001	Rent supplement, 01 .....	1	1	1
0002	Rental Housing Assistance, 02 .....	5	3	3
0900	Total new obligations, unexpired accounts .....	6	4	4
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	30	73	103
1010	Unobligated balance transfer to other accts, 01 [086-0303] .....		-3	
1010	Unobligated balance transfer to other accts, 02 [086-0303] .....		-2	
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-1		
1021	Recoveries of prior year unpaid obligations, 01 .....	3	3	3
1021	Recoveries of prior year unpaid obligations, 02 .....	41	26	26
1033	Recoveries of prior year paid obligations, 02 .....	2		
1050	Unobligated balance (total) .....	75	97	132
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation of New BA, 01 .....	4	4	1
1100	Appropriation of New BA, 02 .....	10	10	2
1120	Appropriations transferred to other acct, 01 [086-0303] .....	-3	-2	-1
1120	Appropriations transferred to other acct, 02 [086-0303] .....	-7	-2	-2
1160	Appropriation, discretionary (total) .....	4	10	
1900	Budget authority (total) .....	4	10	
1930	Total budgetary resources available .....	79	107	132
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	73	103	128
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	600	450	314
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	1		
3010	New obligations, unexpired accounts .....	6	4	4
3020	Outlays (gross) .....	-113	-111	-88
3040	Recoveries of prior year unpaid obligations, unexpired .....	-44	-29	-29
3050	Unpaid obligations, end of year .....	450	314	201
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	601	450	314
3200	Obligated balance, end of year .....	450	314	201

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	4	10	.....
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1	3	.....
4011	Outlays from discretionary balances .....	112	108	88
4020	Outlays, gross (total) .....	113	111	88
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources, 02 .....	-2		
4040	Offsets against gross budget authority and outlays (total) ....	-2		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	2		
4070	Budget authority, net (discretionary) .....	4	10	.....
4080	Outlays, net (discretionary) .....	111	111	88
4180	Budget authority, net (total) .....	4	10	.....
4190	Outlays, net (total) .....	111	111	88

The Other Assisted Housing account contains the programs listed below:  
**Rent Supplement.**—Rent Supplement assistance payments support assisted units for qualified low-income tenants.

**Section 235.**—The Housing and Urban-Rural Recovery Act of 1983 (Public Law 98-181) authorized a restructured Section 235 (Homeownership Assistance) program that provided homeowners a ten-year interest reduction subsidy on their mortgages.

**Section 236.**—The Housing and Urban Development Act of 1968, as amended, authorized the Section 236 Rental Housing Assistance Program, which subsidizes the monthly mortgage payment that an owner of a rental or cooperative project is required to make. This interest subsidy reduces rents for lower income tenants. Some Section 236 properties also have rental assistance contracts with the Department of Housing and Urban Development (HUD) through the Rental Assistance Payment (RAP) program.

As an increasing number of Rent Supplement and RAP rental assistance contracts reach the ends of their terms, HUD is taking steps to preserve this affordable housing stock. The Rental Assistance Demonstration (RAD) enables owners of properties with expiring Rent Supplement or RAP contracts to convert their assistance to long-term, project-based Section 8 contracts.

**Object Classification** (in millions of dollars)

Identification code 086-0206-0-1-999	2018 actual	2019 est.	2020 est.	
<b>Direct obligations:</b>				
41.0	Grants, subsidies, and contributions, 01 .....	1	1	1
41.0	Grants, subsidies, and contributions, 02 .....	5	3	3
99.9	Total new obligations, unexpired accounts .....	6	4	4

**GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, RECOVERY ACT**

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0306-0-1-604	2018 actual	2019 est.	2020 est.	
<b>Direct loan reestimates:</b>				
135001	Energy Retrofit Loans .....	-11	-3	.....

The Green Retrofit Program offered grants and loans to owners of eligible Department of Housing and Urban Development (HUD) assisted multifamily housing properties to fund green retrofits, which are intended to reduce ongoing utility consumption, benefit resident health, and benefit the environment. This program was funded under Title XII of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), and the authority to make new awards has expired. All loan cash flows are recorded in the corresponding financing account (86-4589).

## GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 086-4589-0-3-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	1		
0742 Downward reestimates paid to receipt accounts .....	7	2	
0743 Interest on downward reestimates .....	4	1	
0900 Total new obligations, unexpired accounts .....	12	3	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	1	3
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-2		
1050 Unobligated balance (total) .....	4	1	3
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	6		
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3	5	4
1900 Budget authority (total) .....	9	5	4
1930 Total budgetary resources available .....	13	6	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	3	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	12	3	
3020 Outlays (gross) .....	-12	-3	

<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	9	5	4
Financing disbursements:			
4110 Outlays, gross (total) .....	12	3	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-3	-5	-4
4180 Budget authority, net (total) .....	6		
4190 Outlays, net (total) .....	9	-2	-4

## Status of Direct Loans (in millions of dollars)

Identification code 086-4589-0-3-604	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	53	51	47
1251 Repayments: Repayments and prepayments .....	-2	-4	-3
1290 Outstanding, end of year .....	51	47	44

## Balance Sheet (in millions of dollars)

Identification code 086-4589-0-3-604	2017 actual	2018 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	5	1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	53	51
1402 Interest receivable .....	1	1
1405 Allowance for subsidy cost (-) .....	-54	-42
1499 Net present value of assets related to direct loans .....		10
1999 Total assets .....	5	11
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	5	11
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	5	11

## RENTAL HOUSING ASSISTANCE FUND

## Program and Financing (in millions of dollars)

Identification code 086-4041-0-3-604	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	12	14
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2	2	2
1930 Total budgetary resources available .....	12	14	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12	14	16
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-2	-2	-2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-2	-2	-2

As authorized by the Housing and Urban Development Act of 1968, the Rental Housing Assistance Fund collects funds which are in excess of the established basic rents for units in Section 236 subsidized projects. Funds in this account remain available to pay refunds of excess rental charges.

## FLEXIBLE SUBSIDY FUND

## Program and Financing (in millions of dollars)

Identification code 086-4044-0-3-604	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	479	520	564
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	41	44	44
1930 Total budgetary resources available .....	520	564	608
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	520	564	608
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	41	44	44
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-41	-44	-44
4040 Offsets against gross budget authority and outlays (total) .....	-41	-44	-44
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-41	-44	-44
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	2	2	2

## Status of Direct Loans (in millions of dollars)

Identification code 086-4044-0-3-604	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	368	333	298
1251 Repayments: Repayments and prepayments .....	-35	-35	-35
1290 Outstanding, end of year .....	333	298	263

The Flexible Subsidy Fund assisted financially troubled subsidized projects under certain Federal Housing Administration (FHA) authorities. The subsidies were intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low- and moderate-income tenants. Priority was given to projects with Federal insurance-in-force and then to those with mortgages that had been assigned to the Department.

**Balance Sheet** (in millions of dollars)

Identification code 086-4044-0-3-604	2017 actual	2018 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	481	522
1601 Direct loans, gross .....	368	340
1602 Interest receivable .....	60	55
1603 Allowance for estimated uncollectible loans and interest (-) .....	-49	-43
1699 Value of assets related to direct loans .....	379	352
1999 Total assets .....	860	874
<b>NET POSITION:</b>		
3100 Unexpended appropriations .....	376	-376
3300 Cumulative results of operations .....	484	1,250
3999 Total net position .....	860	874
4999 Total liabilities and net position .....	860	874

## HOME OWNERSHIP PRESERVATION EQUITY FUND PROGRAM ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 086-0343-0-1-371	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	7	7
1930 Total budgetary resources available .....	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The HOPE for Homeowners program was created by the Housing and Economic Recovery Act of 2008 to help homeowners at risk of default and foreclosure refinance into affordable, sustainable loans. Under the Program, eligible homeowners refinanced their current mortgage loans into a new mortgage insured by Federal Housing Administration. The program ended on September 30, 2011. In 2016, excess HOPE Bond proceeds in the amount of \$455 million were transferred to the HOPE Reserve Fund, and used to retire the HOPE Bonds. Remaining HOPE Bond activity is shown in the HOPE Reserve Fund.

## HOME OWNERSHIP PRESERVATION ENTITY FUND FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 086-4353-0-3-371	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0003 Other Investment & Operating Expenses .....	1	1	1
Credit program obligations:			
0711 Default claim payments on principal .....	2	1	1
0791 Direct program activities, subtotal .....	2	1	1
0900 Total new obligations, unexpired accounts .....	3	2	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16	15	15
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2	2	2
1930 Total budgetary resources available .....	18	17	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	15	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010 New obligations, unexpired accounts .....	3	2	2
3020 Outlays (gross) .....	-2	-2	-2
3050 Unpaid obligations, end of year .....	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2

3200 Obligated balance, end of year .....	2	2	2
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	2	2
Financing disbursements:			
4110 Outlays, gross (total) .....	2	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds .....	-1	-1	-1
4123 Premiums .....	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total) ....	-2	-2	-2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4353-0-3-371	2018 actual	2019 est.	2020 est.
Position with respect to appropriations act limitation on commitments:			
2143 Uncommitted limitation carried forward .....			
2150 Total guaranteed loan commitments .....			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	74	66	57
2251 Repayments and prepayments .....	-6	-8	-8
Adjustments:			
2261 Terminations for default that result in loans receivable .....	-1		
2262 Terminations for default that result in acquisition of property .....	-1		
2263 Terminations for default that result in claim payments .....		-1	-1
2290 Outstanding, end of year .....	66	57	48
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	66	57	48
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	5	6	6
2331 Disbursements for guaranteed loan claims .....	1		
2390 Outstanding, end of year .....	6	6	6

**Balance Sheet** (in millions of dollars)

Identification code 086-4353-0-3-371	2017 actual	2018 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	17	17
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	5	6
1504 Foreclosed property .....	1	
1505 Allowance for subsidy cost (-) .....	-5	-5
1599 Net present value of assets related to defaulted guaranteed loans .....	1	1
1999 Total assets .....	18	18
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	18	18
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	18	18

## FHA-MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

*New commitments to guarantee single family loans insured under the Mutual Mortgage Insurance Fund shall not exceed \$400,000,000,000, to remain available until September 30, 2021: Provided, That during fiscal year 2020, obligations to make direct loans to carry out the purposes of section 204(g) of the National Housing Act, as amended, shall not exceed \$1,000,000: Provided further, That the foregoing amount in the previous proviso shall be for loans to nonprofit and governmental entities in connection with sales of single family real properties owned by the Secretary and formerly insured under the Mutual Mortgage Insurance Fund: Provided further, That for administrative contract expenses of the Federal Housing Administration, \$150,000,000, to remain available until September 30, 2021, of*

FHA-MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT—Continued

which up to \$20,000,000 may be used for necessary single family information technology systems of the Federal Housing Administration, and shall be in addition to amounts otherwise provided under this title for such purposes: Provided further, That any amounts to be used for single family information technology purposes pursuant to the previous proviso shall be transferred to the "Information Technology Fund" account under this title for such purposes: Provided further, That receipts from administrative support fees collected pursuant to section 223 of this title shall be credited as offsetting collections to this account.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086–0183–0–1–371	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy .....	10,464	867	.....
0708 Interest on reestimates of loan guarantee subsidy .....	2,174	400	.....
0709 Administrative expenses .....	127	127	140
0900 Total new obligations, unexpired accounts .....	12,765	1,394	140
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	37	36	42
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	37	36	.....
1011 Unobligated balance transfer from other acct [086–0236] .....	12,638	1,267	.....
1021 Recoveries of prior year unpaid obligations .....	5	3	3
1050 Unobligated balance (total) .....	12,680	1,306	45
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Administrative Expenses .....	130	130	150
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	.....	20
1725 Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	.....	.....	-20
1900 Budget authority (total) .....	130	130	150
1930 Total budgetary resources available .....	12,810	1,436	195
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-9	.....	.....
1941 Unexpired unobligated balance, end of year .....	36	42	55
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	156	162	175
3010 New obligations, unexpired accounts .....	12,765	1,394	140
3011 Obligations ("upward adjustments"), expired accounts .....	4	.....	.....
3020 Outlays (gross) .....	-12,748	-1,378	-121
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-3	-3
3041 Recoveries of prior year unpaid obligations, expired .....	-10	.....	.....
3050 Unpaid obligations, end of year .....	162	175	191
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	156	162	175
3200 Obligated balance, end of year .....	162	175	191
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	130	130	150
Outlays, gross:			
4010 Outlays from new discretionary authority .....	15	13	15
4011 Outlays from discretionary balances .....	95	98	106
4020 Outlays, gross (total) .....	110	111	121
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	.....	.....	-20
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	12,638	1,267	.....
4180 Budget authority, net (total) .....	130	130	130
4190 Outlays, net (total) .....	12,748	1,378	101
<b>Memorandum (non-add) entries:</b>			
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	.....	.....	20

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086–0183–0–1–371	2018 actual	2019 est.	2020 est.
Direct loan levels supportable by subsidy budget authority:			
115001 MMI Fund, Direct loans .....	.....	1	1
Direct loan subsidy (in percent):			
132001 MMI Fund, Direct loans .....	.....	0.00	0.00
Guaranteed loan levels supportable by subsidy budget authority:			
215002 MMI Fund .....	209,200	207,000	205,005
215004 MMI HECM .....	16,200	12,330	13,610
215999 Total loan guarantee levels .....	225,400	219,330	218,615
Guaranteed loan subsidy (in percent):			
232002 MMI Fund .....	-3.18	-3.20	-2.23
232004 MMI HECM .....	-49	-15	-08
232999 Weighted average subsidy rate .....	-2.99	-3.03	-2.10
Guaranteed loan subsidy budget authority:			
233002 MMI Fund .....	-6,653	-6,624	-4,572
233004 MMI HECM .....	-79	-18	-11
233999 Total subsidy budget authority .....	-6,732	-6,642	-4,583
Guaranteed loan subsidy outlays:			
234002 MMI Fund .....	-6,653	-6,624	-4,572
234004 MMI HECM .....	-79	-18	-11
234999 Total subsidy outlays .....	-6,732	-6,642	-4,583
Guaranteed loan reestimates:			
235002 MMI Fund .....	9,139	-12,871	.....
235004 MMI HECM .....	2,487	-3,327	.....
235999 Total guaranteed loan reestimates .....	11,626	-16,198	.....
Administrative expense data:			
3510 Budget authority .....	130	150	150
3580 Outlays from balances .....	97	98	106
3590 Outlays from new authority .....	13	13	15

The Federal Housing Administration (FHA) provides mortgage insurance for the purchase, refinance and rehabilitation of single-family homes. FHA mortgage insurance is designed to encourage lenders to make credit available to borrowers whom the conventional market does not adequately serve, including first-time homebuyers, minorities, lower-income families and residents of underserved areas (central cities and rural areas). Historically, FHA has also provided countercyclical support in times of economic crisis. For budgetary purposes, the Mutual Mortgage Insurance (MMI) Fund is separated into two risk categories: Forward loans and Home Equity Conversion Mortgages (HECMs). Forward programs guarantee loans for standard single-family purchases and refinances (Section 203(b) program), home improvements (Section 203(k) program) and condominiums. HECMs, also known as reverse mortgages, enable elderly homeowners to borrow against the equity in their homes without having to make repayments during their lifetime.

The 2020 Budget requests a limitation of \$400 billion on loan guarantees for the MMI Fund. The Budget projects insurance of \$205 billion in forward mortgages and \$13.6 billion in HECMs, with additional commitment authority available in case these amounts are exceeded during execution.

The Budget also requests \$150 million in administrative expenses to support a range of FHA functions, including loan underwriting, claims processing and risk monitoring. The requested funding increase would support the modernization of single-family information technology (IT) systems and is fully offset by the proposed authority to charge lenders a single-family housing IT fee.

Further, the Budget includes legislative proposals that would align FHA authorities with the needs of its lender enforcement program and limit FHA's exposure to risky down-payment assistance practices.

Object Classification (in millions of dollars)

Identification code 086–0183–0–1–371	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	127	127	140
41.0 Grants, subsidies, and contributions .....	10,464	867	.....
43.0 Interest and dividends .....	2,174	400	.....



99.9	Total new obligations, unexpired accounts .....	12,765	1,394	140
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0900	Total new obligations, unexpired accounts .....	23,011	39,878	18,672
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FHA-MUTUAL MORTGAGE INSURANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4242-0-3-371	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710	Direct loan obligations .....	1	1
0791	Direct program activities, subtotal .....	1	1
0900	Total new obligations, unexpired accounts .....	1	1
<b>Budgetary resources:</b>			
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority .....	1	1
1900	Budget authority (total) .....	1	1
1930	Total budgetary resources available .....	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	1	1
3020	Outlays (gross) .....	-1	-1
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	1	1
Financing disbursements:			
4110	Outlays, gross (total) .....	1	1
4180	Budget authority, net (total) .....	1	1
4190	Outlays, net (total) .....	1	1

Status of Direct Loans (in millions of dollars)

Identification code 086-4242-0-3-371	2018 actual	2019 est.	2020 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority .....	1	1
1150	Total direct loan obligations .....	1	1

Balance Sheet (in millions of dollars)

Identification code 086-4242-0-3-371	2017 actual	2018 actual
<b>ASSETS:</b>		
1101	Federal assets: Fund balances with Treasury .....	6
1405	Net value of assets related to post-1991 direct loans receivable: Allowance for subsidy cost (-) .....	-3
1999	Total assets .....	3
<b>LIABILITIES:</b>		
2103	Federal liabilities: Federal Liabilities - Debt .....	3
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	3
2999	Total liabilities .....	3
4999	Total liabilities and net position .....	3

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4587-0-3-371	2018 actual	2019 est.	2020 est.	
<b>Obligations by program activity:</b>				
Other capital investment & operating expenses:				
0003	Other capital investment & operating expenses .....	557	2,299	3,084
Credit program obligations:				
0711	Default claim payments on principal .....	13,634	12,330	9,926
0712	Default claim payments on interest .....	234	252	203
0713	Payment of interest to Treasury .....	841	890	876
0740	Negative subsidy obligations .....	6,732	6,642	4,583
0742	Downward reestimates paid to receipt accounts .....	921	14,179	.....
0743	Interest on downward reestimates .....	92	3,286	.....
0791	Direct program activities, subtotal .....	22,454	37,579	15,588

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	16,127	20,729	5,329
1021	Recoveries of prior year unpaid obligations .....	391	310	255
1050	Unobligated balance (total) .....	16,518	21,039	5,584
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	6,450	8,600	8,600
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections .....	30,433	17,668	19,993
1825	Spending authority from offsetting collections applied to repay debt .....	-9,661	-2,100	-2,100
1850	Spending auth from offsetting collections, mand (total) .....	20,772	15,568	17,893
1900	Budget authority (total) .....	27,222	24,168	26,493
1930	Total budgetary resources available .....	43,740	45,207	32,077
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	20,729	5,329	13,405
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,342	2,275	1,568
3010	New obligations, unexpired accounts .....	23,011	39,878	18,672
3020	Outlays (gross) .....	-22,687	-40,275	-18,371
3040	Recoveries of prior year unpaid obligations, unexpired .....	-391	-310	-255
3050	Unpaid obligations, end of year .....	2,275	1,568	1,614
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,342	2,275	1,568
3200	Obligated balance, end of year .....	2,275	1,568	1,614

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross .....	27,222	24,168	26,493
Financing disbursements:				
4110	Outlays, gross (total) .....	22,687	40,275	18,371
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Upward Reestimate from Program Account .....	-12,638	-1,267	.....
4122	Interest on uninvested funds .....	-1,019	-855	-932
4123	Fees and premiums .....	-13,123	-13,650	-14,104
4123	Recoveries on defaults .....	-3,653	-1,896	-4,957
4130	Offsets against gross budget authority and outlays (total) ....	-30,433	-17,668	-19,993
4160	Budget authority, net (mandatory) .....	-3,211	6,500	6,500
4170	Outlays, net (mandatory) .....	-7,746	22,607	-1,622
4180	Budget authority, net (total) .....	-3,211	6,500	6,500
4190	Outlays, net (total) .....	-7,746	22,607	-1,622

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4587-0-3-371	2018 actual	2019 est.	2020 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority .....	400,000	400,000	400,000
2121	Limitation available from carry-forward .....	400,000	400,000	400,000
2142	Uncommitted loan guarantee limitation .....	-174,600	-180,670	-181,385
2143	Uncommitted limitation carried forward .....	-400,000	-400,000	-400,000
2150	Total guaranteed loan commitments .....	225,400	219,330	218,615
2199	Guaranteed amount of guaranteed loan commitments .....	225,400	219,330	218,615

Cumulative balance of guaranteed loans outstanding:

2210	Outstanding, start of year .....	1,227,367	1,264,430	1,261,699
2231	Disbursements of new guaranteed loans .....	225,400	219,330	218,615
2251	Repayments and prepayments .....	-174,703	-202,005	-177,343
Adjustments:				
2261	Terminations for default that result in loans receivable .....	-9,820	-10,792	-7,349
2262	Terminations for default that result in acquisition of property .....	-3,351	-1,743	-1,841
2263	Terminations for default that result in claim payments .....	-463	-7,521	-5,586
2264	Other adjustments, net .....	.....	.....	.....
2290	Outstanding, end of year .....	1,264,430	1,261,699	1,288,195

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	1,264,430	1,261,699	1,288,195
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	18,152	21,909	25,551

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING  
ACCOUNT—Continued

Status of Guaranteed Loans—Continued

Identification code 086-4587-0-3-371	2018 actual	2019 est.	2020 est.
2331 Disbursements for guaranteed loan claims .....	9,820	9,152	9,623
2351 Repayments of loans receivable .....	-695	-2,555	-2,881
2361 Write-offs of loans receivable .....	-5,368	-2,955	-3,156
2364 Other adjustments, net .....			
2390 Outstanding, end of year .....	21,909	25,551	29,137

Balance Sheet (in millions of dollars)

Identification code 086-4587-0-3-371	2017 actual	2018 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	18,469	23,004
Investments in U.S. securities:		
1106 Receivables, net .....	7,251	1,599
1206 Non-Federal assets: Receivables, net .....	126	112
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	18,152	21,909
1502 Interest receivable .....	4,176	6,707
1504 Foreclosed property .....	1,473	1,084
1505 Allowance for subsidy cost (-) .....	-11,185	-10,890
1599 Net value of assets related to defaulted guaranteed loan .....	12,616	18,810
Other Federal assets:		
1801 Cash and other monetary assets .....		5
1901 Other assets .....	20	
1999 Total assets .....	38,482	43,530
<b>LIABILITIES:</b>		
Federal liabilities:		
2101 Accounts payable .....	2	2
2103 Federal liabilities, Debt .....	22,583	19,371
2105 Other .....	2,323	9,924
Non-Federal liabilities:		
2201 Accounts payable .....	241	254
2204 Liabilities for loan guarantees .....	13,027	13,696
2207 Other .....	306	283
2999 Total liabilities .....	38,482	43,530
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	38,482	43,530

FHA-MUTUAL MORTGAGE INSURANCE CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0236-0-1-371	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	31,635	26,982	50,268
1010 Unobligated balance transfer to other accts [086-0183] .....	-12,638	-1,267	
1010 Unobligated balance transfer to other accts [086-4070] .....	-10	-11	-12
1050 Unobligated balance (total) .....	18,987	25,704	50,256
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy) .....	6,732	6,642	4,583
1800 Offsetting collections (interest on investments) .....	298	457	660
1800 Offsetting collections (downward reestimate) .....	1,012	17,465	
1801 Change in uncollected payments, Federal sources .....	-47		
1850 Spending auth from offsetting collections, mand (total) .....	7,995	24,564	5,243
1930 Total budgetary resources available .....	26,982	50,268	55,499
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	26,982	50,268	55,499
<b>Change in obligated balance:</b>			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-48	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	47		
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-48	-1	-1

3200	Obligated balance, end of year .....	-1	-1	-1
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030 Federal sources .....	-6,732	-6,642	-4,583	
Mandatory:				
4090 Budget authority, gross .....	7,995	24,564	5,243	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120 Federal Sources: Downward Reestimate .....	-1,012	-17,465		
4121 Interest on Federal securities .....	-298	-457	-660	
4130 Offsets against gross budget authority and outlays (total) ....	-1,310	-17,922	-660	
Additional offsets against gross budget authority only:				
4140 Change in uncollected pymts, Fed sources, unexpired .....	47			
4160 Budget authority, net (mandatory) .....	6,732	6,642	4,583	
4170 Outlays, net (mandatory) .....	-1,310	-17,922	-660	
4180 Budget authority, net (total) .....				
4190 Outlays, net (total) .....	-8,042	-24,564	-5,243	

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	30,879	26,975	48,560
5001 Total investments, EOY: Federal securities: Par value .....	26,975	48,560	55,827

The Capital Reserve account is the ultimate depository for all net budgetary resources collected by the Mutual Mortgage Insurance (MMI) Fund programs. Negative credit subsidy receipts from new loan guarantees and downward reestimates, as well as interest earnings on Treasury investments, are recorded in this account. This account has no authority to obligate funds, but transfers balances of budget authority as necessary for the cost of upward credit subsidy reestimates to the MMI Program Account.

Balance Sheet (in millions of dollars)

Identification code 086-0236-0-1-371	2017 actual	2018 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	876	520
Investments in U.S. securities:		
1102 Treasury securities, net .....	36,398	26,697
1106 Receivables, net .....	10,878	9,924
1999 Total assets .....	48,152	37,141
<b>LIABILITIES:</b>		
Federal liabilities:		
2101 Accounts payable .....	8,523	
2105 Other .....		1,599
2999 Total liabilities .....	8,523	1,599
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	39,629	35,542
4999 Total liabilities and net position .....	48,152	37,141

FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING  
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4070-0-3-371	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0103 Acquisition of real properties .....	5	4	4
0107 Capitalized Expenses .....	17	14	14
0108 Loss mitigation activities .....		1	1
0191 Total capital investment .....	22	19	19
0202 Other Operation expenses .....	4	4	4
0900 Total new obligations, unexpired accounts .....	26	23	23
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	1	
1011 Unobligated balance transfer from other acct [086-0236] ...	10	11	12
1021 Recoveries of prior year unpaid obligations .....	9	4	4
1050 Unobligated balance (total) .....	22	16	16

Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	5	7
1930	Total budgetary resources available .....	27	23
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	149	157
3010	New obligations, unexpired accounts .....	26	23
3020	Outlays (gross) .....	-9	-15
3040	Recoveries of prior year unpaid obligations, unexpired .....	-9	-4
3050	Unpaid obligations, end of year .....	157	161
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	149	157
3200	Obligated balance, end of year .....	157	161
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross .....	5	7
Outlays, gross:			
4100	Outlays from new mandatory authority .....	4	7
4101	Outlays from mandatory balances .....	5	8
4110	Outlays, gross (total) .....	9	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123	Non-Federal sources - Fees & Premiums .....	-5	-7
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....	4	8

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4070-0-3-371	2018 actual	2019 est.	2020 est.
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year .....	487	242
2251	Repayments and prepayments .....	-240	-150
2262	Adjustments: Terminations for default that result in acquisition of property .....	-5	-4
2290	Outstanding, end of year .....	242	88
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	242	88
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year .....	19	18
2331	Disbursements for guaranteed loan claims .....		
2351	Repayments of loans receivable .....		
2361	Write-offs of loans receivable .....	-1	
2390	Outstanding, end of year .....	18	18

**Balance Sheet** (in millions of dollars)

Identification code 086-4070-0-3-371	2017 actual	2018 actual
<b>ASSETS:</b>		
1101	Federal assets: Fund balances with Treasury .....	152
1206	Non-Federal assets: Receivables, net .....	1
1701	Defaulted guaranteed loans, gross .....	19
1703	Allowance for estimated uncollectible loans and interest (-) .....	-2
1705	Accounts receivable from foreclosed property .....	
1706	Foreclosed property .....	3
1799	Value of assets related to loan guarantees .....	20
Other Federal assets:		
1801	Cash and other monetary assets .....	
1901	Other assets .....	
1999	Total assets .....	173
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2201	Accounts payable .....	145
2204	Liabilities for loan guarantees .....	9
2207	Unearned revenue and advances, and other .....	17
2999	Total liabilities .....	171
<b>NET POSITION:</b>		
3300	Cumulative results of operations .....	2
4999	Total liabilities and net position .....	173

**Object Classification** (in millions of dollars)

Identification code 086-4070-0-3-371	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2	Other services from non-Federal sources .....	4	4
32.0	Land and structures .....	17	14
42.0	Insurance claims and indemnities .....	5	5
99.9	Total new obligations, unexpired accounts .....	26	23

**FHA-GENERAL AND SPECIAL RISK PROGRAM ACCOUNT**

*New commitments to guarantee loans insured under the General and Special Risk Insurance Funds, as authorized by sections 238 and 519 of the National Housing Act (12 U.S.C. 1715z-3 and 1735c), shall not exceed \$30,000,000,000 in total loan principal, any part of which is to be guaranteed, to remain available until September 30, 2021: Provided, That during fiscal year 2020, gross obligations for the principal amount of direct loans, as authorized by sections 204(g), 207(l), 238, and 519(a) of the National Housing Act, shall not exceed \$1,000,000, which shall be for loans to nonprofit and governmental entities in connection with the sale of single family real properties owned by the Secretary and formerly insured under such Act.*

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086-0200-0-1-371	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705	Reestimates of direct loan subsidy .....	87	42
0706	Interest on reestimates of direct loan subsidy .....	23	13
0707	Reestimates of loan guarantee subsidy .....	1,208	736
0708	Interest on reestimates of loan guarantee subsidy .....	605	493
0900	Total new obligations, unexpired accounts (object class 41.0) .....	1,923	1,284

**Budgetary resources:**

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	1	2
1021	Recoveries of prior year unpaid obligations .....	1	
1050	Unobligated balance (total) .....	2	2
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	1,923	1,284
1900	Budget authority (total) .....	1,923	1,284
1930	Total budgetary resources available .....	1,925	1,286
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	2	2

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1	
3010	New obligations, unexpired accounts .....	1,923	1,284
3020	Outlays (gross) .....	-1,923	-1,284
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1	

**Budget authority and outlays, net:**

Mandatory:			
4090	Budget authority, gross .....	1,923	1,284
Outlays, gross:			
4100	Outlays from new mandatory authority .....	1,923	1,284
4180	Budget authority, net (total) .....	1,923	1,284
4190	Outlays, net (total) .....	1,923	1,284

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0200-0-1-371	2018 actual	2019 est.	2020 est.
Direct loan levels supportable by subsidy budget authority:			
115002	FFB Risk Sharing .....	599	726
115999	Total direct loan levels .....	599	726
Direct loan subsidy (in percent):			
132002	FFB Risk Sharing .....	-8.18	-14.38

FHA-GENERAL AND SPECIAL RISK PROGRAM ACCOUNT—Continued  
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 086-0200-0-1-371	2018 actual	2019 est.	2020 est.
132999 Weighted average subsidy rate .....	-8.18	-14.38	.....
Direct loan subsidy budget authority:			
133002 FFB Risk Sharing .....	-49	-104	.....
133999 Total subsidy budget authority .....	-49	-104	.....
Direct loan subsidy outlays:			
134002 FFB Risk Sharing .....	-52	-83	-42
134999 Total subsidy outlays .....	-52	-83	-42
Direct loan reestimates:			
135002 FFB Risk Sharing .....	110	45	.....
135999 Total direct loan reestimates .....	110	45	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Apartment New Construction / Substantial Rehab .....	4,099	4,498	4,943
215003 Tax Credits .....	5,399	5,023	5,137
215005 Apartment Refinances .....	6,556	5,763	5,112
215008 Housing Finance Agency Risk Sharing .....	91	84	84
215009 Qualified Participating Entity Risk Sharing .....	4	4	4
215010 Residential Care Facilities .....	256	301	301
215011 Residential Care Facility Refinances .....	3,401	3,672	3,672
215012 Hospitals .....	210	620	620
215013 Other Rental .....	245	233	236
215017 Title I Property Improvement .....	68	51	47
215018 Title I Manufactured Housing .....	23	22	16
215999 Total loan guarantee levels .....	20,352	20,271	20,172
Guaranteed loan subsidy (in percent):			
232001 Apartment New Construction / Substantial Rehab .....	-1.61	-20	-1.18
232003 Tax Credits .....	-1.63	-2.49	-2.25
232005 Apartment Refinances .....	-3.92	-3.27	-3.18
232008 Housing Finance Agency Risk Sharing .....	-27	-23	-1.83
232009 Qualified Participating Entity Risk Sharing .....	0.00	-32	-26
232010 Residential Care Facilities .....	-7.04	-5.81	-5.20
232011 Residential Care Facility Refinances .....	-5.94	-5.23	-4.89
232012 Hospitals .....	-5.23	-5.59	-5.56
232013 Other Rental .....	-3.68	-89	-1.77
232017 Title I Property Improvement .....	-1.47	-1.00	-1.42
232018 Title I Manufactured Housing .....	-4.36	-3.87	-4.79
232999 Total loan guarantee levels .....	-3.21	-2.81	-2.84
Guaranteed loan subsidy budget authority:			
233001 Apartment New Construction / Substantial Rehab .....	-66	-9	-58
233003 Tax Credits .....	-88	-125	-116
233005 Apartment Refinances .....	-257	-188	-162
233008 Housing Finance Agency Risk Sharing .....	.....	.....	-2
233010 Residential Care Facilities .....	-18	-17	-16
233011 Residential Care Facility Refinances .....	-202	-192	-179
233012 Hospitals .....	-11	-35	-34
233013 Other Rental .....	-9	-2	-4
233017 Title I Property Improvement .....	-1	-1	-1
233018 Title I Manufactured Housing .....	-1	-1	-1
233999 Total subsidy budget authority .....	-653	-570	-573
Guaranteed loan subsidy outlays:			
234001 Apartment New Construction / Substantial Rehab .....	-95	-21	-40
234003 Tax Credits .....	-72	-97	-107
234005 Apartment Refinances .....	-287	-180	-172
234008 Housing Finance Agency Risk Sharing .....	-1	.....	-1
234010 Residential Care Facilities .....	-13	-17	-13
234011 Residential Care Facility Refinances .....	-208	-179	-183
234012 Hospitals .....	-11	-26	-38
234013 Other Rental .....	-9	-2	-4
234017 Title I Property Improvement .....	-1	-1	-1
234018 Title I Manufactured Housing .....	-1	-1	-1
234999 Total subsidy outlays .....	-698	-524	-560
Guaranteed loan reestimates:			
235001 Apartment New Construction / Substantial Rehab .....	.....	3	.....
235003 Tax Credits .....	.....	13	.....
235005 Apartment Refinances .....	.....	-29	.....
235008 Housing Finance Agency Risk Sharing .....	.....	-1	.....
235010 Residential Care Facilities .....	.....	1	.....
235011 Residential Care Facility Refinances .....	.....	18	.....
235012 Hospitals .....	.....	-3	.....
235013 Other Rental .....	.....	1	.....
235023 GI/SRI Reestimates .....	1,380	-440	.....
235999 Total guaranteed loan reestimates .....	1,380	-437	.....

of purposes, including financing for the development and rehabilitation of multifamily housing, residential care facilities, and hospitals. The Budget requests a limitation of \$30 billion on loan guarantees for the GI/SRI Fund. GI/SRI's mortgage insurance programs are designed to operate without the need for subsidy appropriations, with fees set higher than anticipated losses. Therefore, the Budget does not request an appropriation of new credit subsidy funds.

GI/SRI programs guarantee loans at 100 percent, with three exceptions where other parties guarantee a portion of the loan: Housing Finance Agency Risk Sharing, Qualified Participating Entity Risk Sharing, and Federal Financing Bank Risk Sharing.

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4077-0-3-371	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0003 Other capital investments and operating expenses .....	229	229	229
0014 Contract Costs .....	22	22	22
0091 Direct program activities, subtotal .....	251	251	251
Credit program obligations:			
0711 Default claim payments on principal .....	1,872	8,524	5,708
0712 Default claim payments on interest .....	218	951	637
0713 Payment of interest to Treasury .....	223	223	223
0740 Negative subsidy obligations .....	653	569	573
0742 Downward reestimates paid to receipt accounts .....	331	1,348	.....
0743 Interest on downward reestimates .....	102	319	.....
0791 Direct program activities, subtotal .....	3,399	11,934	7,141
0900 Total new obligations, unexpired accounts .....	3,650	12,185	7,392
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8,612	8,943	2,986
1021 Recoveries of prior year unpaid obligations .....	68	46	46
1050 Unobligated balance (total) .....	8,680	8,989	3,032
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	1,051	4,500	4,500
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3,887	2,707	1,958
1825 Spending authority from offsetting collections applied to repay debt .....	-1,025	-1,025	-1,025
1850 Spending auth from offsetting collections, mand (total) .....	2,862	1,682	933
1900 Budget authority (total) .....	3,913	6,182	5,433
1930 Total budgetary resources available .....	12,593	15,171	8,465
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	8,943	2,986	1,073
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	466	506	1,014
3010 New obligations, unexpired accounts .....	3,650	12,185	7,392
3020 Outlays (gross) .....	-3,542	-11,631	-7,704
3040 Recoveries of prior year unpaid obligations, unexpired .....	-68	-46	-46
3050 Unpaid obligations, end of year .....	506	1,014	656
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	466	506	1,014
3200 Obligated balance, end of year .....	506	1,014	656
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	3,913	6,182	5,433
Financing disbursements:			
4110 Outlays, gross (total) .....	3,542	11,631	7,704
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Subsidy reestimate from program account .....	-1,813	-1,229	.....
4122 Interest on uninvested funds .....	-479	-446	-446
4123 Fees and premiums .....	-870	-950	-919
4123 Recoveries on HUD-Held Notes .....	-500	-10	-360
4123 Title I recoveries .....	-7	-2	-1
4123 Single family property recoveries .....	-137	-19	-35
4123 Gross Proceeds from Mortgage Note Sales .....	-35	-51	-197
4123 Non-Federal Resources-other .....	-46	.....	.....

The Federal Housing Administration's General Insurance and Special Risk Insurance (GI/SRI) programs provide mortgage insurance for a variety

4130	Offsets against gross budget authority and outlays (total) ....	-3,887	-2,707	-1,958
4160	Budget authority, net (mandatory) .....	26	3,475	3,475
4170	Outlays, net (mandatory) .....	-345	8,924	5,746
4180	Budget authority, net (total) .....	26	3,475	3,475
4190	Outlays, net (total) .....	-345	8,924	5,746

4999	Total liabilities and net position .....	14,533	13,455
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FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4077-0-3-371	2018 actual	2019 est.	2020 est.	
<b>Position with respect to appropriations act limitation on commitments:</b>				
2111	Guaranteed loan commitments from current-year authority .....	30,000	30,000	30,000
2121	Limitation available from carry-forward .....	30,000	30,000	30,000
2142	Uncommitted loan guarantee limitation .....	-9,648	-9,729	-9,828
2143	Uncommitted limitation carried forward .....	-30,000	-30,000	-30,000
2150	Total guaranteed loan commitments .....	20,352	20,271	20,172
2199	Guaranteed amount of guaranteed loan commitments .....	20,307	20,227	20,128
<b>Cumulative balance of guaranteed loans outstanding:</b>				
2210	Outstanding, start of year .....	155,378	157,684	161,381
2231	Disbursements of new guaranteed loans .....	25,163	25,036	20,208
2251	Repayments and prepayments .....	-20,985	-12,814	-11,960
<b>Adjustments:</b>				
2261	Terminations for default that result in loans receivable .....	-1,493	-4,893	-4,530
2262	Terminations for default that result in acquisition of property .....	-57	-11	-9
2263	Terminations for default that result in claim payments .....	-322	-3,621	-1,169
2290	Outstanding, end of year .....	157,684	161,381	163,921
<b>Memorandum:</b>				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	154,440	158,093	160,589
<b>Addendum:</b>				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	4,762	5,092	8,367
2331	Disbursements for guaranteed loan claims .....	1,493	4,893	4,530
2351	Repayments of loans receivable .....	-350	-749	-867
2361	Write-offs of loans receivable .....	-813	-869	-1,428
2390	Outstanding, end of year .....	5,092	8,367	10,602

Identification code 086-4105-0-3-371	2018 actual	2019 est.	2020 est.	
<b>Obligations by program activity:</b>				
Credit program obligations:				
0710	Direct loan obligations .....	599	726	.....
0713	Payment of interest to Treasury .....	8	6	6
0715	Payment of interest to FFB .....	37	72	84
0740	Negative subsidy obligations .....	49	104	.....
0742	Downward reestimates paid to receipt accounts .....	.....	9	.....
0743	Interest on downward reestimates .....	.....	1	.....
0900	Total new obligations, unexpired accounts .....	693	918	90
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	36	91	96
1021	Recoveries of prior year unpaid obligations .....	4	2	4
1050	Unobligated balance (total) .....	40	93	100
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	703	792	100
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	171	165	152
1825	Spending authority from offsetting collections applied to repay debt .....	-130	-36	-68
1850	Spending auth from offsetting collections, mand (total) .....	41	129	84
1900	Budget authority (total) .....	744	921	184
1930	Total budgetary resources available .....	784	1,014	284
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	91	96	194
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	553	645	784
3010	New obligations, unexpired accounts .....	693	918	90
3020	Outlays (gross) .....	-597	-777	-453
3040	Recoveries of prior year unpaid obligations, unexpired .....	-4	-2	-4
3050	Unpaid obligations, end of year .....	645	784	417
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	553	645	784
3200	Obligated balance, end of year .....	645	784	417

Balance Sheet (in millions of dollars)

Identification code 086-4077-0-3-371	2017 actual	2018 actual	
<b>ASSETS:</b>			
Federal assets:			
1101	Fund balances with Treasury .....	9,078	9,449
Investments in U.S. securities:			
1106	Receivables, net .....	1,634	-249
Non-Federal assets:			
1201	Investments in non-Federal securities, net .....	31	8
1206	Receivables, net .....	21	22
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross .....	4,762	5,092
1502	Interest receivable .....	2,037	2,364
1504	Foreclosed property .....	58	91
1505	Allowance for subsidy cost (-) .....	-3,095	-3,328
1599	Net value of assets related to defaulted guaranteed loan .....	3,762	4,219
Other Federal assets:			
1801	Cash and other monetary assets .....	.....	6
1901	Other assets .....	7	.....
1999	Total assets .....	14,533	13,455
<b>LIABILITIES:</b>			
Federal liabilities:			
2103	Debt .....	5,167	5,192
2105	Other .....	1,584	2,668
Non-Federal liabilities:			
2201	Accounts payable .....	103	129
2204	Liabilities for loan guarantees .....	7,563	5,391
2207	Other .....	116	75
2999	Total liabilities .....	14,533	13,455
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....	.....	.....

<b>Financing authority and disbursements, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	744	921	184
Financing disbursements:				
4110	Outlays, gross (total) .....	597	777	453
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-110	-55	.....
4122	Interest on uninvested funds .....	-4	-1	.....
4123	Repayment of Principal .....	-15	-32	-63
4123	DL Interest Payments .....	-40	-72	-84
4123	Loan Guarantee Fees .....	-2	-5	-5
4130	Offsets against gross budget authority and outlays (total) ....	-171	-165	-152
4160	Budget authority, net (mandatory) .....	573	756	32
4170	Outlays, net (mandatory) .....	426	612	301
4180	Budget authority, net (total) .....	573	756	32
4190	Outlays, net (total) .....	426	612	301

Status of Direct Loans (in millions of dollars)

Identification code 086-4105-0-3-371	2018 actual	2019 est.	2020 est.	
<b>Position with respect to appropriations act limitation on obligations:</b>				
1111	Direct loan obligations from current-year authority .....	599	726	.....
1150	Total direct loan obligations .....	599	726	.....
<b>Cumulative balance of direct loans outstanding:</b>				
1210	Outstanding, start of year .....	1,192	1,665	2,254
1231	Disbursements: Direct loan disbursements .....	488	621	326
1251	Repayments: Repayments and prepayments .....	-15	-32	-63

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT—Continued  
Status of Direct Loans—Continued

Identification code 086-4105-0-3-371	2018 actual	2019 est.	2020 est.
1290 Outstanding, end of year .....	1,665	2,254	2,517

Balance Sheet (in millions of dollars)

Identification code 086-4105-0-3-371	2017 actual	2018 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	60	46
Investments in U.S. securities:		
1106 Receivables, net .....	130	16
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	1,192	1,665
1402 Interest receivable .....	3	5
1405 Allowance for subsidy cost (-) .....	37	203
1499 Net present value of assets related to direct loans .....	1,232	1,873
1999 Total assets .....	1,422	1,935
<b>LIABILITIES:</b>		
Federal liabilities:		
2102 Interest payable .....		5
2103 Debt .....	1,392	1,811
2105 Other .....	17	119
Non-Federal liabilities:		
2204 Liabilities for loan guarantees .....		
2207 Other .....	13	
2999 Total liabilities .....	1,422	1,935
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	1,422	1,935

FHA-LOAN GUARANTEE RECOVERY FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4106-0-3-371	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	6	6
1930 Total budgetary resources available .....	6	6	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	6	6
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4106-0-3-371	2018 actual	2019 est.	2020 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	5	4	3
2251 Repayments and prepayments .....	-1	-1	-1
2290 Outstanding, end of year .....	4	3	2
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	4	3	2

Section 4 of the Church Arson Prevention Act of 1996 (Public Law 104-155), entitled "Loan Guarantee Recovery Fund," authorizes the Secretary of Housing and Urban Development to guarantee loans made by financial institutions to assist certain non-profit organizations that were damaged as a result of acts of arson or terrorism.

Balance Sheet (in millions of dollars)

Identification code 086-4106-0-3-371	2017 actual	2018 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	5	6
1999 Total assets .....	5	6

LIABILITIES:

Non-Federal liabilities:			
2204 Liabilities for loan guarantees .....	5		4
2207 Other .....			2
2999 Total liabilities .....	5		6
4999 Total liabilities and net position .....	5		6

FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4072-0-3-371	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0110 Capitalized Expenses .....	8	8	8
0111 HUD Held Notes Escrow Activity .....	21	25	25
0113 Other .....	6	10	10
0900 Total new obligations, unexpired accounts .....	35	43	43
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	138	161	92
1021 Recoveries of prior year unpaid obligations .....	14	10	5
1022 Capital transfer of unobligated balances to general fund .....	-138	-161	-92
1050 Unobligated balance (total) .....	14	10	5
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	25	25	25
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	157	100	100
1900 Budget authority (total) .....	182	125	125
1930 Total budgetary resources available .....	196	135	130
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	161	92	87

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	87	84	50
3010 New obligations, unexpired accounts .....	35	43	43
3020 Outlays (gross) .....	-24	-67	-72
3040 Recoveries of prior year unpaid obligations, unexpired .....	-14	-10	-5
3050 Unpaid obligations, end of year .....	84	50	16
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	86	83	49
3200 Obligated balance, end of year .....	83	49	15

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	182	125	125
Outlays, gross:			
4100 Outlays from new mandatory authority .....	24	27	27
4101 Outlays from mandatory balances .....		40	45
4110 Outlays, gross (total) .....	24	67	72
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Other .....	-157	-100	-100
4180 Budget authority, net (total) .....	25	25	25
4190 Outlays, net (total) .....	-133	-33	-28

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4072-0-3-371	2018 actual	2019 est.	2020 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	325	224	195
2251 Repayments and prepayments .....	-101	-29	-14
Adjustments:			
2261 Terminations for default that result in loans receivable .....			
2262 Terminations for default that result in acquisition of property .....			
2290 Outstanding, end of year .....	224	195	181

Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	224	195	181
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	1,625	1,514	1,492
2331	Disbursements for guaranteed loan claims .....			
2351	Repayments of loans receivable .....	-111	-22	-21
2390	Outstanding, end of year .....	1,514	1,492	1,471

**Balance Sheet** (in millions of dollars)

Identification code 086-4072-0-3-371			
		2017 actual	2018 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury .....	224	244
Investments in U.S. securities:			
1102	Treasury securities, par .....		
1206	Non-Federal assets: Receivables, net .....	1	1
1701	Defaulted guaranteed loans, gross .....	1,625	1,514
1702	Interest receivable .....	245	248
1703	Allowance for estimated uncollectible loans and interest (-) .....	-686	-623
1705	Accounts receivable from foreclosed property .....		
1706	Foreclosed property .....	3	
1799	Value of assets related to loan guarantees .....	1,187	1,139
1901	Other Federal assets: Other assets .....		
1999	Total assets .....	1,412	1,384
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable .....	9	11
2204	Liabilities for loan guarantees .....		
2207	Other .....	157	184
2999	Total liabilities .....	166	195
NET POSITION:			
3100	Unexpended appropriations .....	204	229
3300	Cumulative results of operations .....	1,042	960
3999	Total net position .....	1,246	1,189
4999	Total liabilities and net position .....	1,412	1,384

**Object Classification** (in millions of dollars)

Identification code 086-4072-0-3-371				
		2018 actual	2019 est.	2020 est.
Direct obligations:				
32.0	Land and structures .....	8	8	8
33.0	Investments and loans .....	27	35	35
99.9	Total new obligations, unexpired accounts .....	35	43	43

**HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4115-0-3-371				
		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0102	Loan Management, Liquidations and Property Dispositions .....	3	4	4
0900	Total new obligations, unexpired accounts (object class 32.0) .....	3	4	4
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	306	238	
1021	Recoveries of prior year unpaid obligations .....	2		
1022	Capital transfer of unobligated balances to general fund .....	-306	-238	
1050	Unobligated balance (total) .....	2		
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	239	187	146
1820	Capital transfer of spending authority from offsetting collections to general fund .....		-183	-142
1850	Spending auth from offsetting collections, mand (total) .....	239	4	4
1930	Total budgetary resources available .....	241	4	4

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	238		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	7	6	4
3010	New obligations, unexpired accounts .....	3	4	4
3020	Outlays (gross) .....	-2	-6	-6
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050	Unpaid obligations, end of year .....	6	4	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	7	6	4
3200	Obligated balance, end of year .....	6	4	2

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	239	4	4
Outlays, gross:				
4100	Outlays from new mandatory authority .....		4	4
4101	Outlays from mandatory balances .....	2	2	2
4110	Outlays, gross (total) .....	2	6	6
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-239	-187	-146
4180	Budget authority, net (total) .....		-183	-142
4190	Outlays, net (total) .....	-237	-181	-140

**Status of Direct Loans** (in millions of dollars)

Identification code 086-4115-0-3-371				
		2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	954	788	658
1251	Repayments: Repayments and prepayments .....	-164	-130	-101
1264	Adjustments: Reclassify to Foreclosed Property Acquired .....	-2		
1290	Outstanding, end of year .....	788	658	557

**Balance Sheet** (in millions of dollars)

Identification code 086-4115-0-3-371			
		2017 actual	2018 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury .....	313	245
1206	Non-Federal assets: Interest Receivable: Public .....	13	
1601	Direct loans, gross .....	954	788
1602	Interest receivable .....		11
1603	Allowance for estimated uncollectible loans and interest (-) .....	-8	-9
1699	Value of assets related to direct loans .....	946	790
1999	Total assets .....	1,272	1,035
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable .....		
2207	Other .....	1	
2999	Total liabilities .....	1	
NET POSITION:			
3100	Unexpended Appropriations .....		
3300	Revolving Fund: Cumulative results of operations .....	1,271	1,035
3999	Total net position .....	1,271	1,035
4999	Total liabilities and net position .....	1,272	1,035

**Trust Funds**

**MANUFACTURED HOUSING FEES TRUST FUND**

For necessary expenses as authorized by the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. 5401 et seq.), up to \$12,000,000, to remain available until expended, of which \$12,000,000 is to be derived from the Manufactured Housing Fees Trust Fund: Provided, That not to exceed the total amount appropriated under this heading shall be available from the general fund of the Treasury to the extent necessary to incur obligations and make expenditures pending the receipt of collections to the Fund pursuant to section 620 of such Act: Provided further, That the amount made available under this heading from the general fund shall be reduced as such collections are received during fiscal year 2020 so as to result in a final fiscal year 2020 appropriation from the general fund estimated at zero, and fees pursuant to such section 620 shall be modified as neces-

MANUFACTURED HOUSING FEES TRUST FUND—Continued

sary to ensure such a final fiscal year 2020 appropriation: Provided further, That for the dispute resolution and installation programs, the Secretary may assess and collect fees from any program participant: Provided further, That such collections shall be deposited into the Fund, and the Secretary, as provided herein, may use such collections, as well as fees collected under section 620, for necessary expenses of such Act: Provided further, That, notwithstanding the requirements of section 620 of such Act, the Secretary may carry out responsibilities of the Secretary under such Act through the use of approved service providers that are paid directly by the recipients of their services.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086–8119–0–7–376	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	6	10	15
Receipts:			
Current law:			
1120 Mobile Home Inspection and Monitoring Fees, Manufactured Housing Fee Trust Fund .....	15	16	16
2000 Total: Balances and receipts .....	21	26	31
Appropriations:			
Current law:			
2101 Manufactured Housing Fees Trust Fund .....	–11	–11	–12
5099 Balance, end of year .....	10	15	19

Program and Financing (in millions of dollars)

Identification code 086–8119–0–7–376	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0002 Manufactured Housing Program Costs .....	8	14	12
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	6	3
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund) .....	11	11	12
1930 Total budgetary resources available .....	14	17	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	10	14
3010 New obligations, unexpired accounts .....	8	14	12
3020 Outlays (gross) .....	–8	–10	–11
3050 Unpaid obligations, end of year .....	10	14	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	10	14
3200 Obligated balance, end of year .....	10	14	15
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11	11	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	3	3
4011 Outlays from discretionary balances .....	8	8	8
4020 Outlays, gross (total) .....	8	10	11
4180 Budget authority, net (total) .....	11	11	12
4190 Outlays, net (total) .....	8	10	11

The National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, authorizes the development and enforcement of appropriate standards for the construction, design, installation, and performance of manufactured homes to assure their quality, durability, affordability, and safety. All manufactured homes produced since the standards took effect in 1976 must comply with Federal construction and safety standards. Thirty-four States participate in the program under Department of Housing and Urban Development (HUD) approved State compliance plans and are re-

imbursed by HUD for their activities. HUD administers a compliance program for the remaining 16 States.

HUD coordinates the Manufactured Housing Consensus Committee to recommend revisions to and interpretations of the manufactured housing standards and regulations. HUD also develops and implements model standards for installation of manufactured housing, as well as an installation enforcement program. HUD administers installation enforcement programs in 14 States and oversees HUD-approved programs in 36 States. Finally, HUD administers a dispute resolution program for manufactured housing homeowners, retailers, installers, and manufacturers in 24 States and oversees HUD approved dispute resolution programs in 26 States.

Fees are charged to the manufacturers for each transportable section produced to offset the expenses incurred by the Department in carrying out the responsibilities under the authorizing legislation. The Budget proposes to fund the costs of authorized activities with an estimated \$12 million in fees.

Object Classification (in millions of dollars)

Identification code 086–8119–0–7–376	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	5	8	6
41.0 Grants, subsidies, and contributions .....	3	6	6
99.9 Total new obligations, unexpired accounts .....	8	14	12

GOVERNMENT NATIONAL MORTGAGE ASSOCIATION

The Government National Mortgage Association was established by Federal charter in 1968. It is a wholly-owned Government corporation within the U.S. Department of Housing and Urban Development (HUD). It was established to support Federal housing initiatives by providing liquidity to the secondary mortgage market and to attract capital from the global capital markets for the Nation's mortgage markets. Its primary function is to guarantee the timely payment of principal and interest on Mortgage-Backed Securities that are backed by loans insured or guaranteed by the Federal Housing Administration, the Department of Veterans Affairs, Rural Development in the Department of Agriculture, and HUD's Office of Public and Indian Housing.

Federal Funds

GUARANTEES OF MORTGAGE-BACKED SECURITIES CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086–0238–0–1–371	2018 actual	2019 est.	2020 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17,124	16,169	15,090
1010 Unobligated balance transfer to other accts [086–0186] .....	–350	–3,520	–450
1010 Unobligated balance transfer to other accts [086–4240] .....	–3,400		
1011 Unobligated balance transfer from other acct [086–4240] .....	110	110	110
1011 Unobligated balance transfer from other acct [086–4238] .....	30		
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	–149		
1050 Unobligated balance (total) .....	13,365	12,759	14,750
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy) .....	1,740	1,914	1,184
1800 Offsetting collections (interest on investments) .....	233	317	472
1800 Offsetting collections (downward reestimate) .....	731		
1800 Offsetting collections (interest on loans) .....	100	100	100
1850 Spending auth from offsetting collections, mand (total) .....	2,804	2,331	1,756
1930 Total budgetary resources available .....	16,169	15,090	16,506
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	16,169	15,090	16,506



<b>Budget authority and outlays, net:</b>				
Discretionary:				
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1,740	-1,914	-1,184
4040	Offsets against gross budget authority and outlays (total) ....	-1,740	-1,914	-1,184
Mandatory:				
4090	Budget authority, gross .....	2,804	2,331	1,756
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-831	-100	-100
4121	Interest on Federal securities .....	-233	-317	-472
4130	Offsets against gross budget authority and outlays (total) ....	-1,064	-417	-572
4160	Budget authority, net (mandatory) .....	1,740	1,914	1,184
4170	Outlays, net (mandatory) .....	-1,064	-417	-572
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-2,804	-2,331	-1,756
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	17,124	16,169	15,090
5001	Total investments, EOY: Federal securities: Par value .....	16,169	15,090	16,506

In 2013, a Capital Reserve Account was established for the Government National Mortgage Association (GNMA). Financial reserves of GNMA were transferred from the Reserve Receipt and Liquidating Accounts to the Capital Reserve Account. This mandatory account earns interest on Treasury investments and is the eventual depository for all budgetary resources collected by GNMA including negative subsidy receipts from new security guarantees, downward reestimates, and loan repayments from the Financing Account. This account has no authority to obligate funds but transfers resources to the GNMA Program Account as necessary for mandatory spending authorized in that account.

**GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT**

*New commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721(g)), shall not exceed \$550,000,000,000, to remain available until September 30, 2021: Provided, That \$28,400,000, to be derived from fees credited as offsetting collections to this account, including balances of fees collected and credited in prior fiscal years, shall be available for necessary salaries and expenses of the Office of Government National Mortgage Association: Provided further, That receipts from Commitment and Multiclass fees collected pursuant to title III of the National Housing Act, as amended, shall be credited as offsetting collections to this account.*

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 086–0186–0–1–371	2018 actual	2019 est.	2020 est.	
<b>Obligations by program activity:</b>				
Credit program obligations:				
0707	Reestimates of loan guarantee subsidy .....	2,980		
0708	Interest on reestimates of loan guarantee subsidy .....	89		
0709	Administrative expenses .....	322	330	
0799	Total direct obligations .....	3,377	330	
0801	Servicing Expenses .....	50	100	
0900	Total new obligations, unexpired accounts .....	372	3,577	430
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	329	345	319
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	8	9	
1011	Unobligated balance transfer from other acct [086–0238] ....	350	3,520	450
1021	Recoveries of prior year unpaid obligations .....	9		
1050	Unobligated balance (total) .....	688	3,865	769
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	129	131	132

1725	Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-99	-101	-104
1750	Spending auth from offsetting collections, disc (total) .....	30	30	28
Spending authority from offsetting collections, mandatory:				
1800	Collected .....		1	1
1900	Budget authority (total) .....	30	31	29
1930	Total budgetary resources available .....	718	3,896	798
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	345	319	368
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	362	505	810
3010	New obligations, unexpired accounts .....	372	3,577	430
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-219	-3,272	-129
3040	Recoveries of prior year unpaid obligations, unexpired .....	-9		
3041	Recoveries of prior year unpaid obligations, expired .....	-2		
3050	Unpaid obligations, end of year .....	505	810	1,111
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	362	505	810
3200	Obligated balance, end of year .....	505	810	1,111

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	30	30	28
Outlays, gross:				
4010	Outlays from new discretionary authority .....	25	27	25
4011	Outlays from discretionary balances .....	2	6	3
4020	Outlays, gross (total) .....	27	33	28
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-129	-131	-132
Mandatory:				
4090	Budget authority, gross .....		1	1
Outlays, gross:				
4100	Outlays from new mandatory authority .....		1	1
4101	Outlays from mandatory balances .....	192	3,238	100
4110	Outlays, gross (total) .....	192	3,239	101
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....		-1	-1
4180	Budget authority, net (total) .....	-99	-101	-104
4190	Outlays, net (total) .....	90	3,140	-4
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	634	733	834
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	733	834	938
5093	Expired unavailable balance, SOY: Offsetting collections .....	1		
5094	Canceling unavailable balance: Offsetting collections .....	-1		

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 086–0186–0–1–371	2018 actual	2019 est.	2020 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Guarantees of Mortgage-Backed Securities .....	434,976	435,000	408,000
215999	Total loan guarantee levels .....	434,976	435,000	408,000
Guaranteed loan subsidy (in percent):				
232001	Guarantees of Mortgage-Backed Securities .....	-40	-44	-29
232999	Weighted average subsidy rate .....	-40	-44	-29
Guaranteed loan subsidy budget authority:				
233001	Guarantees of Mortgage-Backed Securities .....	-1,740	-1,914	-1,184
233999	Total subsidy budget authority .....	-1,740	-1,914	-1,184
Guaranteed loan subsidy outlays:				
234001	Guarantees of Mortgage-Backed Securities .....	-1,740	-1,914	-1,184
234999	Total subsidy outlays .....	-1,740	-1,914	-1,184
Guaranteed loan reestimates:				
235001	Guarantees of Mortgage-Backed Securities .....	-732	3,070	
235999	Total guaranteed loan reestimates .....	-732	3,070	
Administrative expense data:				
3510	Budget authority .....	30	30	28
3590	Outlays from new authority .....	25	27	28

The Budget requests commitment authority for the Government National Mortgage Association (GNMA) to guarantee \$550 billion in new mortgage-backed securities and provides \$28.4 million in spending authority from

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM  
ACCOUNT—Continued

offsetting collections (Commitment and Multiclass Fees) for the salaries and expenses of GNMA. The Budget also includes a legislative proposal that would increase GNMA's flexibility to adjust its guarantee fee in response to changing circumstances, but does not assume a change to the current fee (six basis points) in 2020.

Object Classification (in millions of dollars)

Identification code 086-0186-0-1-371	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	19	21	22
11.9 Total personnel compensation .....	19	21	22
12.1 Civilian personnel benefits .....	6	7	8
25.2 Other services from non-Federal sources .....	296	280	300
25.3 Other goods and services from Federal sources .....	1		
41.0 Grants, subsidies, and contributions .....		2,980	
43.0 Interest and dividends .....		89	
99.0 Direct obligations .....	322	3,377	330
99.0 Reimbursable obligations .....	50	200	100
99.9 Total new obligations, unexpired accounts .....	372	3,577	430

Employment Summary

Identification code 086-0186-0-1-371	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	149	148	154

GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4240-0-3-371	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0003 Advances and other .....	75	130	130
0004 Preservation of collateral .....	282	515	515
0005 Payment of Interest on Borrowings .....	100	100	100
0091 Subtotal—Advances and Operating Expenses .....	457	745	745
Credit program obligations:			
0740 Negative subsidy obligations .....	1,740	1,914	1,184
0742 Downward reestimates paid to receipt accounts .....	710		
0743 Interest on downward reestimates .....	21		
0791 Direct program activities, subtotal .....	2,471	1,914	1,184
0900 Total new obligations, unexpired accounts .....	2,928	2,659	1,929
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	647	3,165	4,904
1010 Unobligated balance transfer to other accts [086-0238] .....	-110	-110	-110
1011 Unobligated balance transfer from other acct [086-0238] .....	3,400		
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	149		
1050 Unobligated balance (total) .....	4,086	3,055	4,794
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2,007	4,508	1,438
1930 Total budgetary resources available .....	6,093	7,563	6,232
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3,165	4,904	4,303
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	357	571	945
3010 New obligations, unexpired accounts .....	2,928	2,659	1,929
3020 Outlays (gross) .....	-2,714	-2,285	-2,285
3050 Unpaid obligations, end of year .....	571	945	589
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	357	571	945
3200 Obligated balance, end of year .....	571	945	589
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2,007	4,508	1,438

Financing disbursements:				
4110 Outlays, gross (total) .....	2,714	2,285	2,285	
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120 Federal sources .....		-3,070		
4122 Interest on uninvested funds .....		-59		-59
4123 Guarantee Fees .....	-2,007	-885		-885
4123 Repayment of advances .....		-494		-494
4130 Offsets against gross budget authority and outlays (total) .....	-2,007	-4,508		-1,438
4170 Outlays, net (mandatory) .....	707	-2,223		847
4180 Budget authority, net (total) .....				
4190 Outlays, net (total) .....	707	-2,223		847

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4240-0-3-371	2018 actual	2019 est.	2020 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	500,000	550,000	550,000
2121 Limitation available from carry-forward .....	470,246	500,000	550,000
2142 Uncommitted loan guarantee limitation .....	-35,270	-65,000	-142,000
2143 Uncommitted limitation carried forward .....	-500,000	-550,000	-550,000
2150 Total guaranteed loan commitments .....	434,976	435,000	408,000
2199 Guaranteed amount of guaranteed loan commitments .....	434,976	435,000	408,000
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	1,884,165	2,008,202	2,159,488
2231 Disbursements of new guaranteed loans .....	434,976	435,000	408,000
2251 Repayments and prepayments .....	-310,939	-283,714	
2290 Outstanding, end of year .....	2,008,202	2,159,488	2,283,774

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	2,008,202	2,159,488	2,283,774
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	3,365	2,942	2,942
2331 Disbursements for guaranteed loan claims .....	23		
2351 Repayments of loans receivable .....	-421		
2361 Write-offs of loans receivable .....	-25		
2390 Outstanding, end of year .....	2,942	2,942	2,942

Balance Sheet (in millions of dollars)

Identification code 086-4240-0-3-371	2017 actual	2018 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	1,031	3,736
Investments in U.S. securities:		
1106 Receivables, net .....		1
1206 Non-Federal assets: Receivables, net .....	442	105
1401 Net value of assets related to post-1991 direct loans receivable:		
Direct loans receivable, gross .....	5,326	
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....		2,942
1504 Foreclosed property .....		284
1505 Allowance for subsidy cost (-) .....		
1599 Net present value of assets related to defaulted guaranteed loans .....		3,226
1801 Other Federal assets: Cash and other monetary assets .....		29
1999 Total assets .....	6,799	7,097
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2201 Accounts payable .....	89	1
2207 Other .....		7
2999 Total liabilities .....	89	8
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	6,710	7,089
4999 Total liabilities and net position .....	6,799	7,097

GUARANTEES OF MORTGAGE-BACKED SECURITIES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4238-0-3-371	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0002 Operating expenses .....			
0002 Operating expenses .....		1	1
0900 Total new obligations, unexpired accounts (object class 43.0) .....		1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	129	101	101
1010 Unobligated balance transfer to other accrs [086-0238] .....	-30		
1050 Unobligated balance (total) .....	99	101	101
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	2	1	1
1930 Total budgetary resources available .....	101	102	102
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	101	101	101
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	24	23	22
3010 New obligations, unexpired accounts .....		1	1
3020 Outlays (gross) .....	-1	-2	-2
3050 Unpaid obligations, end of year .....	23	22	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	24	23	22
3200 Obligated balance, end of year .....	23	22	21
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2	1	1
Outlays, gross:			
4101 Outlays from mandatory balances .....	1	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-2	-1	-1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-1	1	1
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	152	124	123
5001 Total investments, EOY: Federal securities: Par value .....	124	123	122

Balance Sheet (in millions of dollars)

Identification code 086-4238-0-3-371	2017 actual	2018 actual
<b>ASSETS:</b>		
Federal assets:		
Investments in U.S. securities:		
1102 Treasury securities, par .....	151	125
1106 Receivables, net .....		
1601 Direct loans, gross .....		
1603 Allowance for estimated uncollectible loans and interest (-) .....		
1699 Value of assets related to direct loans .....		
1901 Other Federal assets: Other assets .....		
1999 Total assets .....	151	125
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2201 Accounts payable .....		23
2207 Other .....	23	
2999 Total liabilities .....	23	23
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	128	102
4999 Total liabilities and net position .....	151	125

POLICY DEVELOPMENT AND RESEARCH

Federal Funds

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems as authorized by title V of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary of Housing and Urban Development under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, and for technical assistance, \$87,000,000, to remain available until September 30, 2021: Provided, That the amounts made available under this heading may be used for the types of research and studies otherwise provided for and authorized elsewhere under this title: Provided further, That with respect to amounts made available under this heading, notwithstanding section 204 of this title, the Secretary may enter into cooperative agreements with philanthropic entities, other Federal agencies, State or local governments and their agencies, Indian tribes, tribally designated housing entities, or colleges or universities for research projects: Provided further, That with respect to the previous proviso, not more than 50 percent of the cost of such projects may come from amounts made available under this heading.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0108-0-1-451	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Contracts, Grants and Cooperative Agreements .....	48	54	50
0002 Research and Demonstrations .....	13	21	10
0003 Technical Assistance .....	24	28	25
0799 Total direct obligations .....	85	103	85
0801 BJA Pay for Success Evaluation .....	1		
0900 Total new obligations, unexpired accounts .....	86	103	85
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	37	40	26
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	38	40	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	89	89	87
1900 Budget authority (total) .....	89	89	87
1930 Total budgetary resources available .....	127	129	113
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	40	26	28
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	67	69	77
3010 New obligations, unexpired accounts .....	86	103	85
3020 Outlays (gross) .....	-83	-95	-80
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	69	77	82
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	67	69	77
3200 Obligated balance, end of year .....	69	77	82
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	89	89	87
Outlays, gross:			
4010 Outlays from new discretionary authority .....	42	35	34
4011 Outlays from discretionary balances .....	41	60	46
4020 Outlays, gross (total) .....	83	95	80
4180 Budget authority, net (total) .....	89	89	87
4190 Outlays, net (total) .....	83	95	80

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to the Department of Housing and Urban Development's (HUD) mission. These functions are carried out by HUD's Office of Policy Development and Research (PD&R) through in-house analysis by staff; contracts

RESEARCH AND TECHNOLOGY—Continued

with industry, nonprofit research organizations, and educational institutions; and cooperative agreements with educational, governmental, and philanthropic entities. In addition, centralized technical assistance for the Department is supported through this account; these funds enable HUD to support its partners with better coordinated, cross-program technical assistance rather than conventional, program-specific assistance.

The Budget requests \$87 million for HUD's Research and Technology (R&T) program. R&T investments support HUD's enterprise-wide commitment to integrate evidence and cross-disciplinary intelligence throughout program policy, management, and operations. The request consists of \$50 million for core research support, surveys, data infrastructure, and knowledge management (i.e., research dissemination); \$10 million for research, evaluations, and demonstrations; and \$27 million for technical assistance.

Object Classification (in millions of dollars)

Identification code 086-0108-0-1-451	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
25.5 Research and development contracts .....	60	72	59
41.0 Grants, subsidies, and contributions .....	25	31	26
99.0 Direct obligations .....	85	103	85
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations, unexpired accounts .....	86	103	85

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

FAIR HOUSING ACTIVITIES

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968, as amended by the Fair Housing Amendments Act of 1988, and section 561 of the Housing and Community Development Act of 1987, as amended, \$62,300,000, to remain available until September 30, 2021: Provided, That notwithstanding 31 U.S.C. 3302, the Secretary may assess and collect fees to cover the costs of the Fair Housing Training Academy, and may use such funds to provide such training: Provided further, That no funds made available under this heading shall be used to lobby the executive or legislative branches of the Federal Government in connection with a specific contract, grant, or loan: Provided further, That of the funds made available under this heading, \$300,000 shall be available to the Secretary for the creation and promotion of translated materials and other programs that support the assistance of persons with limited English proficiency in utilizing the services provided by the Department of Housing and Urban Development.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0144-0-1-751	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Fair Housing Assistance .....	22	22	24
0002 Fair Housing Initiatives .....	24	54	41
0005 National Fair Housing Training Academy .....	1	1	2
0900 Total new obligations, unexpired accounts .....	47	77	67
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	32	47	36
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	65	65	62
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		1	1
1900 Budget authority (total) .....	65	66	63
1930 Total budgetary resources available .....	97	113	99
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3		

1941 Unexpired unobligated balance, end of year .....	47	36	32
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	75	59	71
3010 New obligations, unexpired accounts .....	47	77	67
3020 Outlays (gross) .....	-62	-65	-65
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	59	71	73
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	75	59	71
3200 Obligated balance, end of year .....	59	71	73
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	65	66	63
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	4	4
4011 Outlays from discretionary balances .....	61	61	61
4020 Outlays, gross (total) .....	62	65	65
Offsetting against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....		-1	-1
4180 Budget authority, net (total) .....	65	65	62
4190 Outlays, net (total) .....	62	64	64

The Budget requests \$62.3 million for fair housing activities to support efforts to end housing discrimination. Of the amount requested, \$24.3 million is for the Fair Housing Assistance Program (FHAP); \$36.2 million is for the Fair Housing Initiatives Program (FHIP); \$1.5 million is for the National Fair Housing Training Academy (NFHTA); and \$300 thousand is for the Limited English Proficiency Initiative (LEPI). These resources address the national and ongoing problem of discrimination against minority homebuyers and renters, as identified in the 2012 Housing Discrimination Against Racial and Ethnic Minorities Study, and directly supports the Department of Housing and Urban Development's (HUD) mission to create strong, inclusive communities free from discrimination.

The FHAP provides funding to State and local agencies to assure prompt and effective processing of complaints under substantially equivalent State and local fair housing laws. To be eligible for assistance through FHAP, an agency must administer a fair housing law that HUD has certified as substantially equivalent to the Federal Fair Housing Act.

FHIP provides funding to States and local governments, and to public and private non-profit organizations that administer programs to prevent or eliminate discriminatory housing practices through enforcement, education, and outreach. These grants allow the organizations to provide fair housing enforcement through testing in the rental and sales markets, to file fair housing complaints to HUD, and to conduct investigations. Further, the education and outreach activities these organizations conduct also help to educate the public, housing providers, and local governments about their rights and responsibilities under the Fair Housing Act.

The NFHTA provides comprehensive fair housing and civil rights training for investigators, local agencies, educators, attorneys, industry representatives, and other housing industry professionals.

LEPI provides funds for oral interpretation and written translation services, which help make HUD programs and activities accessible to people who are not proficient in English.

Object Classification (in millions of dollars)

Identification code 086-0144-0-1-751	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	1	1	1
41.0 Grants, subsidies, and contributions .....	46	76	66
99.9 Total new obligations, unexpired accounts .....	47	77	67

**OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES**

**Federal Funds**

**LEAD HAZARD REDUCTION**

For the Lead Hazard Reduction Program, as authorized by section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, \$290,000,000, to remain available until September 30, 2022, of which up to \$45,000,000 shall be for the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970 that shall include research, studies, testing, and demonstration efforts, including education and outreach concerning lead-based paint poisoning and other housing-related diseases and hazards: Provided, That for purposes of environmental review, pursuant to the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and other provisions of the law that further the purposes of such Act, a grant under the Healthy Homes Initiative, or the Lead Technical Studies program under this heading or under prior appropriations Acts for such purposes under this heading, shall be considered to be funds for a special project for purposes of section 305(c) of the Multifamily Housing Property Disposition Reform Act of 1994: Provided further, That of the total amount made available under this heading, an amount to be determined by the Secretary shall be made available on a competitive basis for areas with the highest lead paint abatement needs: Provided further, That each recipient of funds provided under the previous proviso shall contribute an amount not less than 25 percent of the total: Provided further, That each applicant shall certify adequate capacity that is acceptable to the Secretary to carry out the proposed use of funds pursuant to a notice of funding availability: Provided further, That amounts made available under this heading in this or prior appropriations Acts, and that still remain available, may be used for any purpose under this heading notwithstanding the purpose for which such amounts were appropriated if a program competition is undersubscribed and there are other program competitions under this heading that are oversubscribed.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086–0174–0–1–451	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Lead-Based Paint Hazard Reduction Grants and Demo .....	5	357	240
0003 Healthy Homes Grants and Support .....	20	84	45
0004 Lead Technical Studies and Support .....	4	7	5
0900 Total new obligations, unexpired accounts (object class 41.0) .....	29	448	290
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	218	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	230	230	290
1930 Total budgetary resources available .....	247	448	290
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	218	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	342	270	573
3010 New obligations, unexpired accounts .....	29	448	290
3020 Outlays (gross) .....	–95	–145	–179
3041 Recoveries of prior year unpaid obligations, expired .....	–6	.....	.....
3050 Unpaid obligations, end of year .....	270	573	684
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	342	270	573
3200 Obligated balance, end of year .....	270	573	684
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	230	230	290
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	2	3
4011 Outlays from discretionary balances .....	95	143	176
4020 Outlays, gross (total) .....	95	145	179
4180 Budget authority, net (total) .....	230	230	290
4190 Outlays, net (total) .....	95	145	179

The primary purpose of the Lead-Based Paint Hazard Control Grant program is to reduce the exposure of young children to lead-based paint and other environmental hazards in their homes, including protecting them from permanent developmental problems and asthma, and exposure to pesticides and carbon monoxide.

The program plays a critical role in addressing the number one environmental disease impacting children: lead poisoning. The Budget requests \$290 million, including \$240 million for the Department of Housing and Urban Development's (HUD) Lead Hazard Control Program; \$45 million for the Healthy Homes Program; and \$5 million for lead-based paint technical studies and support. The Budget includes an appropriations provision that would allow the transfer of unobligated balances and recaptured funds from undersubscribed competitive programs to other competitive programs experiencing oversubscription.

The Lead Hazard Control Grant Program provides grants of \$1 million to \$5 million to State and local governments and Indian Tribes for control of lead-based paint hazards in pre-1978 private low-income rental and owner-occupied housing. The grants are also designed to facilitate the development of a housing maintenance and rehabilitation workforce trained in lead-safe work practices and a certified hazard evaluation and control industry. In awarding grants HUD promotes the use of new low-cost approaches to hazard control that can be replicated across the nation.

The Healthy Homes program enables the Department to assess and control housing-related hazards that contribute to childhood diseases and injuries. With funding from this program, grantees implement and evaluate methods for controlling two or more housing-related diseases through a single intervention. In addition, Healthy Homes funding is used to provide technical support and training; assist in completion of national surveys; and conduct education and outreach to help State, local and non-governmental agencies, housing industry stakeholders, and the public understand the health and housing relationship and identify and address housing-related health and safety hazards.

The Office of Lead Hazard Control and Healthy Homes will continue its lead-based paint technical studies and support activities, which include public education; support for State and local agencies, private property owners, HUD programs and field offices, and professional organizations; technical studies to improve program policy and implementation; quality control to ensure that the evaluation and control of lead-based paint hazards is done properly in HUD-assisted housing; and development of standards, technical guidance, regulations, and improved testing and hazard control methods.

**MANAGEMENT AND ADMINISTRATION**

**Federal Funds**

**EXECUTIVE OFFICES**

For necessary salaries and expenses for Executive Offices, which shall be comprised of the offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships, \$16,000,000: Provided, That not to exceed \$25,000 of the amount made available under this heading shall be available to the Secretary for official reception and representation expenses as the Secretary may determine.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086–0332–0–1–604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Personnel costs .....	9	11	11
0002 Benefits .....	2	2	3
0003 Non-Personnel costs .....	2	2	2

EXECUTIVE OFFICES—Continued  
Program and Financing—Continued

Identification code 086-0332-0-1-604	2018 actual	2019 est.	2020 est.
0900 Total new obligations, unexpired accounts .....	13	15	16
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	15	15	16
1930 Total budgetary resources available .....	15	15	16
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	13	15	16
3020 Outlays (gross) .....	-13	-15	-16
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	15	15	16
Outlays, gross:			
4010 Outlays from new discretionary authority .....	12	15	16
4011 Outlays from discretionary balances .....	1		
4020 Outlays, gross (total) .....	13	15	16
4180 Budget authority, net (total) .....	15	15	16
4190 Outlays, net (total) .....	13	15	16

The Executive Offices account funds the salaries and expenses of executive management offices, including the Offices of the Secretary; Deputy Secretary; Congressional and Intergovernmental Relations; Public Affairs; Adjudicatory Services; Center for Faith-Based and Neighborhood Partnerships; and Small and Disadvantaged Business Utilization. The Budget requests \$16 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0332-0-1-604	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	9	11	11
12.1 Civilian personnel benefits .....	2	2	3
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	13	15	16

Employment Summary

Identification code 086-0332-0-1-604	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	69	86	88

ADMINISTRATIVE SUPPORT OFFICES

For necessary salaries and expenses for Administrative Support Offices, \$556,500,000, of which \$74,000,000 shall be available for the Office of the Chief Financial Officer; \$100,000,000 shall be available for the Office of the General Counsel; \$268,500,000 shall be available for Office of the Assistant Secretary for Administration; \$54,000,000 shall be available for the Office of Field Policy and Management; \$4,000,000 shall be available for the Office of Departmental Equal Employment Opportunity; and \$56,000,000 shall be available for the Office of the Chief Information Officer: Provided, That funds provided under this heading may be used for necessary administrative and non-administrative expenses of the Department of Housing and Urban Development, not otherwise provided for, including purchase of uniforms, or allowances therefor, as authorized by 5 U.S.C. 5901-5902; hire of passenger motor vehicles; and services as authorized by 5 U.S.C. 3109: Provided further, That notwithstanding any other provision of law, funds appropri-

ated under this heading may be used for advertising and promotional activities that directly support program activities funded in this title.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0335-0-1-999	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Personnel compensation .....	209	210	236
0002 Non-personnel costs .....	245	229	238
0003 Benefits .....	78	79	83
0900 Total new obligations, unexpired accounts .....	532	518	557
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	518	518	557
1121 Appropriations transferred from other acct [086-0334] ...	15		
1121 Appropriations transferred from other acct [086-0337] ...	2		
1160 Appropriation, discretionary (total) .....	535	518	557
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	2		
1900 Budget authority (total) .....	537	518	557
1930 Total budgetary resources available .....	537	518	557
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-5		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	140	162	179
3010 New obligations, unexpired accounts .....	532	518	557
3011 Obligations ("upward adjustments"), expired accounts .....	13		
3020 Outlays (gross) .....	-506	-501	-556
3041 Recoveries of prior year unpaid obligations, expired .....	-17		
3050 Unpaid obligations, end of year .....	162	179	180
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	140	162	179
3200 Obligated balance, end of year .....	162	179	180
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	537	518	557
Outlays, gross:			
4010 Outlays from new discretionary authority .....	424	440	473
4011 Outlays from discretionary balances .....	82	61	83
4020 Outlays, gross (total) .....	506	501	556
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3		
4040 Offsets against gross budget authority and outlays (total) ...	-3		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	535	518	557
4080 Outlays, net (discretionary) .....	503	501	556
4180 Budget authority, net (total) .....	535	518	557
4190 Outlays, net (total) .....	503	501	556

The Administrative Support Offices (ASO) account funds the salaries and expenses of offices that perform central Departmental functions, including the Offices of the Chief Financial Officer; Assistant Secretary for Administration; General Counsel; Field Policy and Management; Departmental Equal Employment Opportunity; and Chief Information Officer. The Budget requests \$556.5 million for this account.

Object Classification (in millions of dollars)

Identification code 086-0335-0-1-999	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	203	209	231
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	5	5	5
11.9 Total personnel compensation .....	209	215	237

12.1	Civilian personnel benefits .....	78	76	83
21.0	Travel and transportation of persons .....	4	4	4
23.1	Rental payments to GSA .....	103	103	105
23.3	Communications, utilities, and miscellaneous charges .....	20	20	23
24.0	Printing and reproduction .....	1	1	1
25.1	Advisory and assistance services .....	55	55	57
25.2	Other services from non-Federal sources .....	4	4	5
25.3	Other goods and services from Federal sources .....	47	29	30
25.4	Operation and maintenance of facilities .....	4	4	4
26.0	Supplies and materials .....	2	2	2
31.0	Equipment .....	4	4	5
42.0	Insurance claims and indemnities .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	532	518	557

**Employment Summary**

Identification code 086-0335-0-1-999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	1,750	1,732	1,872

**PROGRAM OFFICES**

For necessary salaries and expenses for Program Offices, \$826,900,000, of which \$206,000,000 shall be available for the Office of Public and Indian Housing; \$114,000,000 shall be available for the Office of Community Planning and Development; \$398,700,000 shall be available for the Office of Housing; \$26,000,000 shall be available for the Office of Policy Development and Research; \$73,200,000 shall be available for the Office of Fair Housing and Equal Opportunity; and \$9,000,000 shall be available for the Office of Lead Hazard Control and Healthy Homes.

**Program and Financing (in millions of dollars)**

Identification code 086-0479-0-1-999	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Office of Public and Indian Housing .....			206
0002 Office of Community Planning and Development .....			114
0003 Office of Housing .....			399
0004 Office of Policy Development and Research .....			26
0005 Office of Fair Housing and Equal Opportunity .....			73
0006 Office of Lead Hazard Control and Healthy Homes .....			9
0900 Total new obligations, unexpired accounts .....			827
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			827
1930 Total budgetary resources available .....			827
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			827
3020 Outlays (gross) .....			-818
3050 Unpaid obligations, end of year .....			9
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			9
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			827
Outlays, gross:			
4010 Outlays from new discretionary authority .....			818
4180 Budget authority, net (total) .....			827
4190 Outlays, net (total) .....			818

The Program Offices account funds the salaries and expenses of six program offices, including the Offices of Housing; Public and Indian Housing; Community Planning and Development; Policy Development and Research; Fair Housing and Equal Opportunity; and Lead Hazard Control and Healthy Homes. The Budget requests \$826.9 million for this account.

**Object Classification (in millions of dollars)**

Identification code 086-0479-0-1-999	2018 actual	2019 est.	2020 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....			556
11.3 Other than full-time permanent .....			1
11.5 Other personnel compensation .....			6
11.9 Total personnel compensation .....			563
12.1 Civilian personnel benefits .....			178
21.0 Travel and transportation of persons .....			8
25.2 Other services from non-Federal sources .....			12
25.3 Other goods and services from Federal sources .....			66
99.9 Total new obligations, unexpired accounts .....			827

**Employment Summary**

Identification code 086-0479-0-1-999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....			4,949

**PROGRAM OFFICE SALARIES AND EXPENSES**

**PUBLIC AND INDIAN HOUSING**

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 086-0337-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Personnel costs .....	145	149	
0002 Benefits .....	46	48	
0004 Non-personnel expenses .....	21	20	
0900 Total new obligations, unexpired accounts .....	212	217	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	216	217	
1120 Appropriations transferred to other accts [086-0335] .....	-2		
1160 Appropriation, discretionary (total) .....	214	217	
1930 Total budgetary resources available .....	214	217	
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	12	15	4
3010 New obligations, unexpired accounts .....	212	217	
3011 Obligations ("upward adjustments"), expired accounts .....	8		
3020 Outlays (gross) .....	-209	-228	-3
3041 Recoveries of prior year unpaid obligations, expired .....	-8		
3050 Unpaid obligations, end of year .....	15	4	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12	15	4
3200 Obligated balance, end of year .....	15	4	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	214	217	
Outlays, gross:			
4010 Outlays from new discretionary authority .....	198	214	
4011 Outlays from discretionary balances .....	11	14	3
4020 Outlays, gross (total) .....	209	228	3
4180 Budget authority, net (total) .....	214	217	
4190 Outlays, net (total) .....	209	228	3

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Public and Indian Housing (PIH), in a consolidated Program Offices account (086-0479). This account reflects S&E funding provided for PIH in 2019 and prior years.

PUBLIC AND INDIAN HOUSING—Continued

Object Classification (in millions of dollars)

Identification code 086-0337-0-1-604	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	144	148	.....
11.5 Other personnel compensation .....	1	1	.....
11.9 Total personnel compensation .....	145	149	.....
12.1 Civilian personnel benefits .....	46	48	.....
21.0 Travel and transportation of persons .....	4	4	.....
25.2 Other services from non-Federal sources .....	9	8	.....
25.3 Other goods and services from Federal sources .....	8	8	.....
99.9 Total new obligations, unexpired accounts .....	212	217	.....

Employment Summary

Identification code 086-0337-0-1-604	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	1,286	1,291	.....

COMMUNITY PLANNING AND DEVELOPMENT

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0338-0-1-451	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Personnel costs .....	77	77	.....
0002 Benefits .....	24	24	.....
0006 Non-personnel expenses .....	7	7	.....
0900 Total new obligations, unexpired accounts .....	108	108	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	30	33
1011 Unobligated balance transfer from other acct [086-0162] .....	10	.....	.....
1050 Unobligated balance (total) .....	21	30	33
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	108	108	.....
1121 Appropriations transferred from other acct [086-0162] .....	10	3	.....
1160 Appropriation, discretionary (total) .....	118	111	.....
1930 Total budgetary resources available .....	139	141	33
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	30	33	33
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6	5	4
3010 New obligations, unexpired accounts .....	108	108	.....
3011 Obligations ("upward adjustments"), expired accounts .....	4	.....	.....
3020 Outlays (gross) .....	-109	-109	-3
3041 Recoveries of prior year unpaid obligations, expired .....	-4	.....	.....
3050 Unpaid obligations, end of year .....	5	4	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6	5	4
3200 Obligated balance, end of year .....	5	4	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	118	111	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	102	107	.....
4011 Outlays from discretionary balances .....	7	2	3
4020 Outlays, gross (total) .....	109	109	3
4180 Budget authority, net (total) .....	118	111	.....
4190 Outlays, net (total) .....	109	109	3

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Community Planning and Development (CPD), in a consolidated Program Offices account (086-0479). This account reflects S&E funding provided for CPD in 2019 and prior years.

Object Classification (in millions of dollars)

Identification code 086-0338-0-1-451	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	77	77	.....
11.9 Total personnel compensation .....	77	77	.....
12.1 Civilian personnel benefits .....	24	24	.....
21.0 Travel and transportation of persons .....	1	1	.....
25.2 Other services from non-Federal sources .....	2	2	.....
25.3 Other goods and services from Federal sources .....	4	4	.....
99.9 Total new obligations, unexpired accounts .....	108	108	.....

Employment Summary

Identification code 086-0338-0-1-451	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	694	680	.....

HOUSING

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0334-0-1-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Personnel costs .....	260	280	.....
0002 Benefits .....	83	83	.....
0003 Non-Personnel Services .....	17	20	.....
0900 Total new obligations, unexpired accounts .....	360	383	.....
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	383	383	.....
1120 Appropriations transferred to other accts [086-0335] .....	-15	.....	.....
1160 Appropriation, discretionary (total) .....	368	383	.....
1900 Budget authority (total) .....	368	383	.....
1930 Total budgetary resources available .....	368	383	.....
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-8	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	22	17	6
3010 New obligations, unexpired accounts .....	360	383	.....
3011 Obligations ("upward adjustments"), expired accounts .....	14	.....	.....
3020 Outlays (gross) .....	-363	-394	-5
3041 Recoveries of prior year unpaid obligations, expired .....	-16	.....	.....
3050 Unpaid obligations, end of year .....	17	6	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	21	16	5
3200 Obligated balance, end of year .....	16	5	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	368	383	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	345	378	.....
4011 Outlays from discretionary balances .....	18	16	5
4020 Outlays, gross (total) .....	363	394	5



Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources .....	-1	
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts .....	1	
4060	Additional offsets against budget authority only (total) .....	1	
4070	Budget authority, net (discretionary) .....	368	383
4080	Outlays, net (discretionary) .....	362	394
4180	Budget authority, net (total) .....	368	383
4190	Outlays, net (total) .....	362	394

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Housing, in a consolidated Program Offices account (086-0479). This account reflects S&E funding provided for the Office of Housing in 2019 and prior years.

**Object Classification** (in millions of dollars)

Identification code 086-0334-0-1-604			
2018 actual    2019 est.    2020 est.			
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent .....	255	275
11.5	Other personnel compensation .....	5	5
11.9	Total personnel compensation .....	260	280
12.1	Civilian personnel benefits .....	83	83
21.0	Travel and transportation of persons .....	3	3
25.2	Other services from non-Federal sources .....	14	17
99.9	Total new obligations, unexpired accounts .....	360	383

**Employment Summary**

Identification code 086-0334-0-1-604			
2018 actual    2019 est.    2020 est.			
1001	Direct civilian full-time equivalent employment .....	2,404	2,475

**POLICY DEVELOPMENT AND RESEARCH**

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086-0339-0-1-451			
2018 actual    2019 est.    2020 est.			
<b>Obligations by program activity:</b>			
0001	Personnel costs .....	16	16
0002	Benefits .....	5	5
0003	Non-personnel expenses .....	3	3
0900	Total new obligations, unexpired accounts .....	24	24
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	24	24
1930	Total budgetary resources available .....	24	24
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	2	2
3010	New obligations, unexpired accounts .....	24	24
3011	Obligations ("upward adjustments"), expired accounts .....	1	
3020	Outlays (gross) .....	-24	-24
3041	Recoveries of prior year unpaid obligations, expired .....	-1	
3050	Unpaid obligations, end of year .....	2	2
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	2	2
3200	Obligated balance, end of year .....	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	24	24
Outlays, gross:			
4010	Outlays from new discretionary authority .....	23	24

4011	Outlays from discretionary balances .....	1	
4020	Outlays, gross (total) .....	24	24
4180	Budget authority, net (total) .....	24	24
4190	Outlays, net (total) .....	24	24

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Policy Development and Research (PD&R), in a consolidated Program Offices account (086-0479). This account reflects S&E funding provided for PD&R in 2019 and prior years.

**Object Classification** (in millions of dollars)

Identification code 086-0339-0-1-451			
2018 actual    2019 est.    2020 est.			
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	16	16
12.1	Civilian personnel benefits .....	5	5
25.3	Other goods and services from Federal sources .....	3	3
99.9	Total new obligations, unexpired accounts .....	24	24

**Employment Summary**

Identification code 086-0339-0-1-451			
2018 actual    2019 est.    2020 est.			
1001	Direct civilian full-time equivalent employment .....	136	136

**FAIR HOUSING AND EQUAL OPPORTUNITY**

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086-0340-0-1-751			
2018 actual    2019 est.    2020 est.			
<b>Obligations by program activity:</b>			
0001	Personnel costs .....	51	51
0002	Benefits .....	15	17
0003	Non-personnel expenses .....	3	2
0900	Total new obligations, unexpired accounts .....	69	70
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....		1
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	70	70
1930	Total budgetary resources available .....	70	71
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	7	4
3010	New obligations, unexpired accounts .....	69	70
3011	Obligations ("upward adjustments"), expired accounts .....	3	
3020	Outlays (gross) .....	-72	-71
3041	Recoveries of prior year unpaid obligations, expired .....	-3	
3050	Unpaid obligations, end of year .....	4	3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	7	4
3200	Obligated balance, end of year .....	4	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	70	70
Outlays, gross:			
4010	Outlays from new discretionary authority .....	67	69
4011	Outlays from discretionary balances .....	5	2
4020	Outlays, gross (total) .....	72	71
4180	Budget authority, net (total) .....	70	70
4190	Outlays, net (total) .....	72	71

FAIR HOUSING AND EQUAL OPPORTUNITY—Continued

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Fair Housing and Equal Opportunity (FHEO), in a consolidated Program Offices account (086-0479). This account reflects S&E funding provided for FHEO in 2019 and prior years.

Object Classification (in millions of dollars)

Identification code 086-0340-0-1-751	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	50	50	.....
11.5 Other personnel compensation .....	1	1	.....
11.9 Total personnel compensation .....	51	51	.....
12.1 Civilian personnel benefits .....	15	17	.....
21.0 Travel and transportation of persons .....	1	1	.....
25.2 Other services from non-Federal sources .....	1	1	.....
25.3 Other goods and services from Federal sources .....	1	.....	.....
99.9 Total new obligations, unexpired accounts .....	69	70	.....

Employment Summary

Identification code 086-0340-0-1-751	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	479	470	.....

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-0341-0-1-451	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 Personnel costs .....	5	5	.....
0002 Benefits .....	2	2	.....
0003 Non-personnel expenses .....	1	1	.....
0900 Total new obligations, unexpired accounts .....	8	8	.....
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	.....
1930 Total budgetary resources available .....	8	8	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	8	8	.....
3020 Outlays (gross) .....	-8	-8	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	8	8	.....
4180 Budget authority, net (total) .....	8	8	.....
4190 Outlays, net (total) .....	8	8	.....

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Lead Hazard Control and Healthy Homes (OLHCHH), in a consolidated Program Offices account (086-0479). This account reflects S&E funding provided for OLHCHH in 2019 and prior years.

Object Classification (in millions of dollars)

Identification code 086-0341-0-1-451	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	.....
12.1 Civilian personnel benefits .....	2	2	.....

25.3 Other goods and services from Federal sources .....	1	1	.....
99.9 Total new obligations, unexpired accounts .....	8	8	.....

Employment Summary

Identification code 086-0341-0-1-451	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	47	46	.....

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 086-0143-0-1-999	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0801 Gulf Coast Disaster related activities .....	1	1	.....
0803 FEMA Mission Assignments .....	3	3	.....
0900 Total new obligations, unexpired accounts (object class 25.2) .....	4	4	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	4	2
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	2	.....
1701 Change in uncollected payments, Federal sources .....	2	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	5	2	.....
1900 Budget authority (total) .....	5	2	.....
1930 Total budgetary resources available .....	8	6	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	3
3010 New obligations, unexpired accounts .....	4	4	.....
3020 Outlays (gross) .....	-3	-2	.....
3050 Unpaid obligations, end of year .....	1	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	-1	1
3200 Obligated balance, end of year .....	-1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	5	2	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	.....
4011 Outlays from discretionary balances .....	1	.....	.....
4020 Outlays, gross (total) .....	3	2	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-2	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

This account primarily supports the salaries and expenses of Departmental personnel responding to disasters. Resources are derived from reimbursable agreements such as FEMA Mission Assignments and prior-year disaster supplemental appropriations.

OFFICE OF INSPECTOR GENERAL

For necessary salaries and expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, \$129,400,000: Provided, That the Inspector General shall have independent authority over all personnel and acquisition issues within this office.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086–0189–0–1–451	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001	98	100	101
0002	30	28	28
0900	128	128	129
<b>Budgetary resources:</b>			
Unobligated balance:			
1000		10	10
Budget authority:			
Appropriations, discretionary:			
1100	128	128	129
1121	10		
1160	138	128	129
1930	138	138	139
Memorandum (non-add) entries:			
1941	10	10	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	19	21	25
3010	128	128	129
3011	4		
3020	-126	-122	-132
3041	-4	-2	-2
3050	21	25	20
Memorandum (non-add) entries:			
3100	19	21	25
3200	21	25	20
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	138	128	129
Outlays, gross:			
4010	113	106	107
4011	13	16	25
4020	126	122	132
4180	138	128	129
4190	126	122	132

The Office of the Inspector General (OIG) provides independent and objective reviews of the integrity, efficiency and effectiveness of Departmental programs and operations. Through various activities, the OIG seeks to promote efficiency and effectiveness in programs and operations, detect and deter fraud and abuse, investigate allegations of misconduct by Department of Housing and Urban Development (HUD) employees and review and make recommendations regarding existing and proposed legislation and regulations affecting HUD. The Budget includes \$129.4 million for the OIG's agency-wide audit and investigative functions.

**Object Classification** (in millions of dollars)

Identification code 086–0189–0–1–451	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1	65	66	67
11.5	6	6	6
11.9	71	72	73
12.1	27	28	28
21.0	3	3	4
23.1	7	7	7
25.2	19	17	16
31.0	1	1	1
99.9	128	128	129

**Employment Summary**

Identification code 086–0189–0–1–451	2018 actual	2019 est.	2020 est.
1001	559	573	573

**INFORMATION TECHNOLOGY FUND**

For the development, modernization, and enhancement of, modifications to, and infrastructure for Department-wide and program-specific information technology systems, for the continuing operation and maintenance of both Department-wide and program-specific information systems, and for program-related maintenance activities, \$280,000,000, to remain available until September 30, 2021: Provided, That any amounts transferred to this Fund under this Act shall remain available until expended: Provided further, That any amounts transferred to this Fund from amounts appropriated by previously enacted appropriations Acts may be used for the purposes specified under this Fund, in addition to any other information technology purposes for which such amounts were appropriated.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 086–4586–0–4–451	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001	218	279	279
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	92	146	146
1011		10	5
1021	1	2	2
1050	93	158	153
Budget authority:			
Appropriations, discretionary:			
1100	267	267	280
1121	5		
1160	272	267	280
1900	272	267	280
1930	365	425	433
Memorandum (non-add) entries:			
1940	-1		
1941	146	146	154
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	239	197	160
3001			
3010	218	279	279
3011	2		
3020	-256	-314	-385
3040	-1	-2	-2
3041	-6		
3050	197	160	52
Memorandum (non-add) entries:			
3100	240	197	160
3200	197	160	52
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	272	267	280
Outlays, gross:			
4010	23	150	157
4011	233	164	228
4020	256	314	385
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	-1		
4040	-1		
4052	1		
4060	1		

INFORMATION TECHNOLOGY FUND—Continued  
Program and Financing—Continued

Identification code 086-4586-0-4-451	2018 actual	2019 est.	2020 est.
4070 Budget authority, net (discretionary) .....	272	267	280
4080 Outlays, net (discretionary) .....	255	314	385
4180 Budget authority, net (total) .....	272	267	280
4190 Outlays, net (total) .....	255	314	385

The Information Technology (IT) Fund provides for the infrastructure, systems, and services that support the Department of Housing and Urban Development (HUD) programs, which include all of HUD's mortgage insurance liabilities, rental subsidies, formula grants, and competitive grants. The Budget provides \$280 million for the development, modernization, enhancement, operation, and maintenance of HUD's IT infrastructure and systems.

Object Classification (in millions of dollars)

Identification code 086-4586-0-4-451	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.7 Operation and maintenance of equipment .....	211	260	260
31.0 Equipment .....	7	19	19
99.9 Total new obligations, unexpired accounts .....	218	279	279

WORKING CAPITAL FUND  
(INCLUDING TRANSFER OF FUNDS)

For the working capital fund for the Department of Housing and Urban Development (referred to in this paragraph as the "Fund"), pursuant, in part, to section 7(f) of the Department of Housing and Urban Development Act (42 U.S.C. 3535(f)), amounts transferred, including reimbursements pursuant to section 7(f), to the Fund under this heading shall be available for Federal shared services used by offices and agencies of the Department, and for such portion of any office or agency's printing, records management, space renovation, furniture, supply services, real estate physical inspections and financial assessments and related information technology, or other shared services as the Secretary determines shall be derived from centralized sources made available by the Department to all offices and agencies and funded through the Fund: Provided, That of the amounts made available in this title for salaries and expenses under the headings "Executive Offices", "Administrative Support Offices", "Program Offices", and "Government National Mortgage Association", the Secretary shall transfer to the Fund such amounts, to remain available until expended, as are necessary to fund services specified in the matter preceding the first proviso, for which the appropriation would otherwise have been available, and may transfer not to exceed an additional \$5,000,000, in aggregate, from all such appropriations, to be merged with the Fund and to remain available until expended for any purpose under this heading: Provided further, That amounts in the Fund shall be the only amounts available to each office or agency of the Department for the services, or portion of services, specified in the matter preceding the first proviso: Provided further, That with respect to the Fund, the authorities and conditions under this heading shall supplement the authorities and conditions provided under such section 7(f).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 086-4598-0-4-604	2018 actual	2019 est.	2020 est.
<b>Obligations by program activity:</b>			
0001 WCF Program - Direct .....	13	2	.....
0100 Direct program activities, subtotal .....	13	2	.....
0805 WCF Program - Reimb .....	38	35	79
0900 Total new obligations, unexpired accounts .....	51	37	79
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	15	2	2

Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	38	37	79
1900 Budget authority (total) .....	38	37	79
1930 Total budgetary resources available .....	53	39	81
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	13	13
3010 New obligations, unexpired accounts .....	51	37	79
3020 Outlays (gross) .....	-39	-37	-79
3050 Unpaid obligations, end of year .....	13	13	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	13	13
3200 Obligated balance, end of year .....	13	13	13

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	38	37	79
Outlays, gross:			
4010 Outlays from new discretionary authority .....	31	24	66
4011 Outlays from discretionary balances .....	8	13	13
4020 Outlays, gross (total) .....	39	37	79
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-38	-37	-79
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	1	.....	.....

The Working Capital Fund (WCF) was established by the Consolidated Appropriations Act of 2016. The purpose of the WCF is to promote economy, efficiency and accountability. Amounts transferred/reimbursed to the Fund are for shared services used by offices of the Department, and are derived from salaries and expenses accounts. The WCF is revolving in nature and fully recovers its operational costs. The WCF provides the following shared services: financial management, procurement, travel, relocation, human resources and, proposed for 2020, physical and financial property assessments and related information technology systems.

Object Classification (in millions of dollars)

Identification code 086-4598-0-4-604	2018 actual	2019 est.	2020 est.
25.3 Direct obligations: Other goods and services from Federal sources .....	13	2	.....
99.0 Direct obligations .....	13	2	.....
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	.....	.....	16
12.1 Civilian personnel benefits .....	.....	.....	8
21.0 Travel and transportation of persons .....	.....	.....	2
25.2 Other services from non-Federal sources .....	.....	.....	15
25.3 Other goods and services from Federal sources .....	38	35	38
99.0 Reimbursable obligations .....	.....	35	79
99.9 Total new obligations, unexpired accounts .....	51	37	79

Employment Summary

Identification code 086-4598-0-4-604	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment .....	.....	.....	158

TRANSFORMATION INITIATIVE

Program and Financing (in millions of dollars)

Identification code 086-0402-0-1-451	2018 actual	2019 est.	2020 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	13	.....
3020 Outlays (gross) .....	-18	-10	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-6	-3	.....
3050 Unpaid obligations, end of year .....	13	.....	.....

Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	37	13 .....
3200	Obligated balance, end of year .....	13	.....
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances .....	18	10 .....
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	18	10 .....

This account reports the remaining balances and outlays for the Transformation Initiative, which received funding from 2010 to 2014 to increase investments in research and evaluation; program demonstrations; technical assistance; and information technology.

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2018 actual	2019 est.	2020 est.
Offsetting receipts from the public:			
086-267810	Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies .....	11	3 .....
086-269410	Emergency Homeowners' Relief Fund, Downward Reestimates .....	.....	2 .....
086-271910	FHA-General and Special Risk, Negative Subsidies .....	750	607 602
086-271930	FHA-General and Special Risk, Downward Reestimates of Subsidies .....	433	1,677 .....
086-274330	Indian Housing Loan Guarantees, Downward Reestimates of Subsidies .....	12	90 .....
086-276230	Title VI Indian Loan Guarantee Downward Reestimate ....	6	14 .....
086-277330	Community Development Loan Guarantees, Downward Reestimates .....	43	5 .....
086-279930	Native Hawaiian Housing Loan Guarantees, Downward Reestimates of Subsidies .....	1	.....
086-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	3	12 12
General Fund Offsetting receipts from the public .....			
	1,259	2,410	614
Intragovernmental payments:			
086-388510	Undistributed Intragovernmental Payments .....	5	5 5
General Fund Intragovernmental payments .....			
	5	5	5

**GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**

(INCLUDING TRANSFER OF FUNDS)  
(INCLUDING CANCELLATIONS)

Sec. 201. SECTION 8 SAVINGS.—Fifty percent of the amounts of budget authority, or in lieu thereof 50 percent of the cash amounts associated with such budget authority, that are recaptured from projects described in section 1012(a) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437 note) shall be cancelled or in the case of cash, shall be remitted to the Treasury, and such amounts of budget authority or cash recaptured and not cancelled or remitted to the Treasury shall be used by State housing finance agencies or local governments or local housing agencies with projects approved by the Secretary of Housing and Urban Development for which settlement occurred after January 1, 1992, in accordance with such section. Notwithstanding the previous sentence, the Secretary may award up to 15 percent of the budget authority or cash recaptured and not cancelled or remitted to the Treasury to provide project owners with incentives to refinance their project at a lower interest rate.

Sec. 202. FAIR HOUSING ACT INVESTIGATIONS AND PROSECUTIONS.—None of the amounts made available under this Act may be used during fiscal year 2020 to investigate or prosecute under the Fair Housing Act any otherwise lawful activity engaged in by one or more persons, including the filing or maintaining of a non-frivolous legal action, that is engaged in solely for the purpose of achieving or preventing action by a Government official or entity, or a court of competent jurisdiction.

Sec. 203. COMPETITION IN ACCORDANCE WITH HUD REFORM ACT.—Except as explicitly provided in law, any grant, cooperative agreement or other assistance made pursuant to title II of this Act shall be made on a competitive basis and in accordance with section 102 of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545).

Sec. 204. GNMA LEGAL SERVICES.—Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of the Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal Home Loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811–1).

Sec. 205. HUD CORPORATION EXPENDITURES.—Corporations and agencies of the Department of Housing and Urban Development which are subject to the Government Corporation Control Act are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of such Act as may be necessary in carrying out the programs set forth in the budget for 2020 for such corporation or agency except as hereinafter provided: Provided, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriations Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.

Sec. 206. TRANSFERS OF ASSISTANCE, DEBT, AND USE RESTRICTIONS.

(a) AUTHORITY.—Notwithstanding any other provision of law, subject to the conditions listed under this section, for fiscal years 2020 and 2021, the Secretary of Housing and Urban Development may authorize the transfer of some or all project-based assistance, debt held or insured by the Secretary and statutorily required low-income and very low-income use restrictions if any, associated with one or more multifamily housing project or projects to another multifamily housing project or projects.

(b) PHASED TRANSFERS.—Transfers of project-based assistance under this section may be done in phases to accommodate the financing and other requirements related to rehabilitating or constructing the project or projects to which the assistance is transferred, to ensure that such project or projects meet the standards under subsection (c).

(c) CONDITIONS.—The transfer authorized in subsection (a) is subject to the following conditions:

(1) NUMBER AND BEDROOM SIZE OF units.—

(A) For occupied units in the transferring project: The number of low-income and very low-income units and the configuration (i.e., bedroom size) provided by the transferring project shall be no less than when transferred to the receiving project or projects and the net dollar amount of Federal assistance provided to the transferring project shall remain the same in the receiving project or projects.

(B) For unoccupied units in the transferring project: The Secretary may authorize a reduction in the number of dwelling units in the receiving project or projects to allow for a reconfiguration of bedroom sizes to meet current market demands, as determined by the Secretary and provided there is no increase in the project-based assistance budget authority.

(2) The transferring project shall, as determined by the Secretary, be either physically obsolete or economically nonviable.

(3) The receiving project or projects shall meet or exceed applicable physical standards established by the Secretary.

(4) The owner or mortgagor of the transferring project shall notify and consult with the tenants residing in the transferring project and provide a certification of approval by all appropriate local governmental officials.

(5) The tenants of the transferring project who remain eligible for assistance to be provided by the receiving project or projects shall not be required to vacate their units in the transferring project or projects until new units in the receiving project are available for occupancy.

(6) The Secretary determines that this transfer is in the best interest of the tenants.

(7) If either the transferring project or the receiving project or projects meets the condition specified in subsection (d)(2)(A), any lien on the receiving project resulting from additional financing obtained by the owner shall be subordinate to any FHA-insured mortgage lien transferred to, or placed on, such project by the Secretary, except that the Secretary may waive this requirement upon determination that such a waiver is necessary to facilitate the financing of acquisition, construction, and/or rehabilitation of the receiving project or projects.

(8) If the transferring project meets the requirements of subsection (d)(2), the owner or mortgagor of the receiving project or projects shall execute and record either a continuation of the existing use agreement or a new use agreement for the project where, in either case, any use restrictions in such agreement are of no lesser duration than the existing use restrictions.

(9) The transfer does not increase the cost (as defined in section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a)) of any FHA-insured mortgage, except to the extent that appropriations are provided in advance for the amount of any such increased cost.

(d) **DEFINITIONS.**—For purposes of this section—

(1) the terms "low-income" and "very low-income" shall have the meanings provided by the statute and/or regulations governing the program under which the project is insured or assisted;

(2) the term "multifamily housing project" means housing that meets one of the following conditions—

(A) housing that is subject to a mortgage insured under the National Housing Act;

(B) housing that has project-based assistance attached to the structure including projects undergoing mark to market debt restructuring under the Multifamily Assisted Housing Reform and Affordability Housing Act;

(C) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q);

(D) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), as such section existed before the enactment of the Cranston-Gonzales National Affordable Housing Act;

(E) housing that is assisted under section 811 of the Cranston-Gonzales National Affordable Housing Act (42 U.S.C. 8013); or

(F) housing or vacant land that is subject to a use agreement;

(3) the term "project-based assistance" means—

(A) assistance provided under section 8(b) of the United States Housing Act of 1937 (42 U.S.C. 1437f(b));

(B) assistance for housing constructed or substantially rehabilitated pursuant to assistance provided under section 8(b)(2) of such Act (as such section existed immediately before October 1, 1983);

(C) rent supplement payments under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s);

(D) interest reduction payments under section 236 and/or additional assistance payments under section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1);

(E) assistance payments made under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q(c)(2)); and

(F) assistance payments made under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2));

(4) the term "receiving project or projects" means the multifamily housing project or projects to which some or all of the project-based assistance, debt, and statutorily required low-income and very low-income use restrictions are to be transferred;

(5) the term "transferring project" means the multifamily housing project which is transferring some or all of the project-based assistance, debt, and the statutorily required low-income and very low-income use restrictions to the receiving project or projects; and

(6) the term "Secretary" means the Secretary of Housing and Urban Development.

(e) **RESEARCH REPORT.**—The Secretary shall conduct an evaluation of the transfer authority under this section, including the effect of such transfers on the operational efficiency, contract rents, physical and financial conditions, and long-term preservation of the affected properties.

**SEC. 207. VOUCHER ASSISTANCE FOR STUDENTS AT INSTITUTIONS OF HIGHER EDUCATION.**—

(a) No assistance shall be provided under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) to any individual who—

(1) is enrolled as a student at an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002));

(2) is under 24 years of age;

(3) is not a veteran;

(4) is unmarried;

(5) does not have a dependent child;

(6) is not a person with disabilities, as such term is defined in section 3(b)(3)(E) of the United States Housing Act of 1937 (42 U.S.C. 1437a(b)(3)(E)) and was not receiving assistance under such section 8 as of November 30, 2005;

(7) is not a youth who left foster care at age 14 or older and is at risk of becoming homeless; and

(8) is not otherwise individually eligible, or has parents who, individually or jointly, are not eligible, to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f).

(b) For purposes of determining the eligibility of a person to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), any financial assistance (in excess of amounts received for tuition and any other required fees and charges) that an individual receives under the Higher Education Act of 1965 (20 U.S.C. 1001 et seq.), from private sources, or an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002)), shall be considered income to that individual, except for a person over the age of 23 with dependent children.

**SEC. 208. HECM LOAN CAP.**—Notwithstanding the limitation in the first sentence of section 255(g) of the National Housing Act (12 U.S.C. 1715z-20(g)), the Secretary of Housing and Urban Development may, until September 30, 2020, insure and enter into commitments to insure mortgages under such section 255.

**SEC. 209. MANAGEMENT AND DISPOSITION OF CERTAIN MULTIFAMILY PROJECTS.**—Notwithstanding any other provision of law, in fiscal year 2020, in managing and disposing of any multifamily property that is owned or has a mortgage held by the Secretary of Housing and Urban Development, and during the process of foreclosure on any property with a contract for rental assistance payments under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or other Federal programs, the Secretary shall maintain any rental assistance payments under section 8 of the United States Housing Act of 1937 and other programs that are attached to any dwelling units in the property. To the extent the Secretary determines, in consultation with the tenants and the local government, that such a multifamily property owned or held by the Secretary is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA") (42 U.S.C. 1437f note) and (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may, in consultation with the tenants of that property, contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect prior to foreclosure, subject to the exercise of contractual abatement remedies to assist relocation of tenants for imminent major threats to health and safety after written notice to and informed consent of the affected tenants and use of other available remedies, such as partial abatements or receivership. After disposition of any multifamily property described under this section, the contract and allowable rent levels on such properties shall be subject to the requirements under section 524 of MAHRAA.

**SEC. 210. DESIGNATED ALLOTMENT HOLDERS.**—No official or employee of the Department of Housing and Urban Development shall be designated as an allotment holder unless the Office of the Chief Financial Officer has determined that such allotment holder has implemented an adequate system of funds control and has received training in funds control procedures and directives. The Chief Financial Officer shall ensure that there is a trained allotment holder for each HUD appropriation under the accounts "Executive Offices", "Administrative Support Offices", "Program Offices", and "Government National Mortgage Association—Guarantees of Mortgage-Backed Securities Loan Guarantee Program Account" within the Department of Housing and Urban Development.

**SEC. 211. NOFA PUBLICATION.**—The Secretary of the Department of Housing and Urban Development shall, for fiscal year 2020, notify the public through the Federal Register and other means, as determined appropriate, of the issuance of a notice of the availability of assistance or notice of funding availability (NOFA) for any program or discretionary fund administered by the Secretary that is to be competitively awarded. Notwithstanding any other provision of law, for fiscal year 2020, the Secretary may make the NOFA available only on the Internet at the appropriate Government web site or through other electronic media, as determined by the Secretary.

**SEC. 212. TRANSFER OF FUNDS.**—The Secretary is authorized to transfer up to 20 percent or \$6,000,000, whichever is less, of funds appropriated for any office under the heading "Administrative Support Offices" or "Program Offices" to any other such office: Provided, That the Secretary shall provide notification to the House and Senate Committees on Appropriations three business days in advance of any such transfers: Provided further, That no appropriation for any such office shall be increased or decreased by more than 20 percent or \$6,000,000, whichever is less, unless such Committees are notified in writing ten business days in advance of such transfer.

**SEC. 213. PHYSICAL CONDITIONS REQUIREMENTS.**—(a)(1) Any entity receiving housing assistance payments shall maintain decent, safe, and sanitary conditions

in good repair, as determined by the Secretary of Housing and Urban Development (in this section referred to as the "Secretary"), and comply with any standards under applicable State or local laws, rules, ordinances, or regulations relating to the physical condition of any property covered under a housing assistance payment contract.

(2) The requirements in this section shall apply to insured and noninsured projects with assistance attached to the units under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), but do not apply to such units assisted under section 8(o)(13) (42 U.S.C. 1437f(o)(13)) of such Act or to public housing units assisted with capital or operating funds under section 9 (42 U.S.C. 1437g) of such Act.

(b) The Secretary may take action under subsection (c) when a multifamily housing project with a section 8 contract or contract for similar project-based assistance:

(1) receives a Uniform Physical Condition Standards (UPCS) score of 59 or less;

(2) fails to certify in writing to the Secretary within 3 business days that all Exigent Health and Safety deficiencies identified by the inspector at the project have been corrected; or

(3) fails to meet UPCS or local code requirements that establish standards for decent, safe, and sanitary housing.

(c) (1) If the Secretary decides to take action based on a deficiency listed in subsection (b), the Secretary must provide the owner with a Notice of Default with a specified timetable, determined by the Secretary, for correcting all deficiencies. The Secretary must also provide a copy of the Notice of Default to the local government, any mortgagees, and any contract administrator. If the owner's appeal results in a UPCS score of 60 or above, the Secretary may withdraw the Notice of Default.

(2) At the end of the time period for correcting all deficiencies specified in the Notice of Default, if the owner has failed to fully correct such deficiencies, the Secretary may—

(A) require immediate replacement of project management with a management agent approved by the Secretary;

(B) impose civil money penalties;

(C) abate or suspend payment on the section 8 contract, including partial abatement or suspension, as determined by the Secretary;

(D) pursue transfer of the project to an owner, approved by the Secretary under established procedures, which will be obligated to promptly make all required repairs and to accept renewal of the assistance contract as long as such renewal is offered;

(E) transfer the existing section 8 contract to another project or projects and owner or owners, as determined by the Secretary under established procedures, which will be obligated to promptly make all required repairs and to accept renewal of the assistance contract as long as such renewal is offered;

(F) pursue exclusionary sanctions, including suspensions or debarments from Federal programs;

(G) seek judicial appointment of a receiver to manage the property and cure all project deficiencies or seek a judicial order of specific performance requiring the owner to cure all project deficiencies;

(H) work with the owner, lender, or other related party to stabilize the property in an attempt to preserve the property through compliance, transfer of ownership, or an infusion of capital provided by a third-party that requires time to effectuate; or

(I) take any other regulatory or contractual remedies available, including abatement, suspension, or termination of the section 8 contract, as deemed necessary and appropriate by the Secretary.

(d)(1) Any Notice of Default issued pursuant to subsection (c)(1) shall include a requirement that the owner provide a copy of the Notice of Default to each tenant.

(2) The Secretary shall ensure that the owner or its agents provide tenants an opportunity to comment on the physical condition and management of the property, and any needed repairs. The Secretary may provide the substance of these communications to the project owner to assist in its corrective opportunity.

(3) If the Secretary terminates the section 8 contract pursuant to subsection (c)(2), the Secretary shall provide tenants with a copy of any notice to the owner to that effect.

(e) The Secretary shall report quarterly on all properties covered by this section that are assessed through the Real Estate Assessment Center and have UPCS physical inspection scores of less than 60 or have received an unsatisfactory management and occupancy review within the past 36 months. The report shall include—

(1) the enforcement actions being taken to address such conditions, including imposition of civil money penalties and termination of subsidies, and identify properties that have such conditions multiple times; and

(2) actions that the Secretary is taking to protect tenants of such identified properties.

Sec. 214. PHA EXECUTIVE COMPENSATION.—None of the funds made available by this Act, or any other Act, for purposes authorized under section 8 (only with respect to the tenant-based rental assistance program) and section 9 of the United

States Housing Act of 1937 (42 U.S.C. 1437 et seq.), may be used by any public housing agency for any amount of salary, including bonuses, for the chief executive officer of which, or any other official or employee of which, that exceeds the annual rate of basic pay payable for a position at level IV of the Executive Schedule at any time during any public housing agency fiscal year 2020.

Sec. 215. PHYSICAL NEEDS ASSESSMENTS.—None of the funds made available by this Act may be used to require or enforce the Physical Needs Assessment (PNA).

Sec. 216. EMINENT DOMAIN RESTRICTIONS.—None of the funds made available in this Act shall be used by the Federal Housing Administration, the Government National Mortgage Administration, or the Department of Housing and Urban Development to insure, securitize, or establish a Federal guarantee of any mortgage or mortgage backed security that refinances or otherwise replaces a mortgage that has been subject to eminent domain condemnation or seizure, by a State, municipality, or any other political subdivision of a State.

Sec. 217. UNOBLIGATED RESEARCH FUNDS.—Amounts made available under this Act which are either appropriated, allocated, advanced on a reimbursable basis, or transferred to the Office of Policy Development and Research in the Department of Housing and Urban Development and functions thereof, for research, evaluation, or statistical purposes, and which are unexpended at the time of completion of a contract, grant, or cooperative agreement, may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which the amounts are made available to that Office.

Sec. 218. PROHIBITION OF AWARDS.—Employees of the Department of Housing and Urban Development who are subject to administrative discipline in fiscal year 2020, including suspension from work, shall not receive awards (including performance, special act, or spot) for the remainder of fiscal year 2020 after the effective date of the disciplinary action.

Sec. 219. RAD AMENDMENTS.—The language under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112–55), as most recently amended by Public Law 115–141, is further amended—

(1) in the second proviso, by striking "until September 30, 2024" and inserting "for fiscal year 2012 and thereafter"; and

(2) by striking the fourth and final provisos.

Sec. 220. PERFORMANCE PARTNERSHIP PILOTS.—Funds made available in this title under the heading "Homeless Assistance Grants" may be used by the Secretary to participate in Performance Partnership Pilots authorized under section 526 of division H of Public Law 113–76, section 524 of division G of Public Law 113–235, section 525 of division H of Public Law 114–113, section 525 of division H of Public Law 115–31, section 525 of Division H of Public Law 115–141, and such authorities as are enacted for Performance Partnership Pilots in an appropriations Act for fiscal years 2019 or 2020.

Sec. 221. MATCHING REQUIREMENTS.—With respect to grant amounts awarded under the heading "Homeless Assistance Grants" for fiscal year 2015 and subsequent fiscal years for the Continuum of Care (CoC) program as authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act, costs paid by program income of grant recipients may count toward meeting the recipient's matching requirements, provided the costs are eligible CoC costs that supplement the recipients CoC program.

Sec. 222. CONTINUUM OF CARE TRANSITION GRANTS.—

(a) From amounts made available under this title under the heading "Homeless Assistance Grants", the Secretary may award 1-year transition grants to recipients of funds for activities under subtitle C of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.) to transition from one Continuum of Care program component to another.

(b) In order to be eligible to receive a transition grant, the funding recipient must have the consent of the Continuum of Care and meet standards determined by the Secretary.

Sec. 223. INFORMATION TECHNOLOGY FEE.—

(a) FEE.—For a period of four years, as established by the Secretary in subsection (c), notwithstanding any provision of law, and in addition to any other fees charged in connection with the provision of insurance under title II of the National Housing Act (hereafter referred to as "the Act") (12 U.S.C. 1707 et seq.), the Secretary may charge and collect from each mortgagee a fee not to exceed \$25 per mortgage endorsed or submitted for insurance endorsement under title II of the Act, except mortgages insured under section 255 of such title (12 U.S.C. 1715z–20).

(b) PURPOSE OF FEE.—Such fee collected shall offset part of the administrative contract expenses funding and information technology expenses funding provided under the Mutual Mortgage Insurance Program Account under title II of the Act, for the purpose of modernizing single-family technology systems and supporting the implementation of new practices for interaction with mortgagees.

(c) IMPLEMENTATION.—The Secretary shall establish the amount of such fee through Mortgagee Letter or other administrative issuance after providing for public comment.

SEC. 224. RENT ADJUSTMENTS.—For this fiscal year, the Secretary may elect through a Federal Register notice not to provide rent adjustments for properties receiving assistance under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s), section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z–1(f)(2)), or section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) other than the voucher program under section 8(o) and the moderate rehabilitation program under section 8(e)(2) (including the single room occupancy program authorized by title IV of the McKinney-Vento Homeless Assistance Act).

SEC. 225. PUBLIC HOUSING FLEXIBILITIES.—For funds made available in this or prior acts under the accounts "Public Housing Capital Fund" and "Public Housing Operating Fund", the Secretary of Housing and Urban Development may waive, or specify alternative requirements for, statutory or regulatory provisions related to public housing agency (PHA) annual plan requirements, energy audits, and community service requirements, upon a finding by the Secretary, consistent with a process and criteria established by notice published in the Federal Register, that any such waivers or alternative requirements are necessary to reduce costs or for the effective delivery and administration of such funds.

SEC. 226. TENANT-BASED RENTAL ASSISTANCE FLEXIBILITIES. For funds made available in this or prior acts under the account "Tenant-Based Rental Assistance", the Secretary of Housing and Urban Development may waive, or specify alternative requirements for, statutory or regulatory provisions related to PHAs establishing payment standards below the basic range of 90 percent but not less than 80 percent of the Fair Market Rent and for the suspension of certain PHA Section Eight Management Assistance Program (SEMAP) indicators, upon a finding by the Secretary, consistent with a process and criteria established by notice published in the

Federal Register, that any such waivers or alternative requirements are necessary to reduce costs or for the effective delivery and administration of such funds.

SEC. 227. CAPITAL AND OPERATING FUND FLEXIBILITY.—A public housing agency may use operating reserve funds or any amounts allocated to the agency from funds appropriated under the heading "Public Housing Operating Fund" in fiscal year 2020 or prior fiscal years, except for any set-asides listed under such headings, for any eligible activities under sections 9(d)(1) and 9(e)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d)(1) and (e)(1)). For funds appropriated under the heading "Public Housing Capital Fund" in prior fiscal years, except for any set-asides listed under such headings, a public housing agency may use any amounts allocated to the agency for any eligible activities under sections 9(d)(1) and 9(e)(1) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d)(1) and (e)(1)).

SEC. 228. MEETING EXPENSES.—Amounts made available in title II of division K of the Consolidated Appropriations Resolution, 2003 (Public Law 108–7, approved February 20, 2003) under the heading "Indian Housing Loan Guarantee Fund Program Account" for necessary expenses of the Land Title Report Commission may be used by the Secretary of Housing and Urban Development, notwithstanding the purposes for which such funds originally were appropriated, in addition to other amounts made available to the Secretary, for necessary expenses including the support of meetings, hearings, or other collaborations with the Bureau of Indian Affairs of the Department of the Interior to improve the process or system for maintaining land ownership records and title documents and issuing certified title status reports relating to Indian trust lands.

SEC. 229. TRANSFER TO INFORMATION TECHNOLOGY FUND.—Of the amounts made available for salaries and expenses under all accounts under this title (except for the Office of Inspector General account), a total of up to \$10,000,000 may be transferred to and merged with amounts made available in the "Information Technology Fund" account under this title.