

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on more than 245 million acres of surface estate of public land, about one-eighth of the land in the United States. The BLM also administers approximately 700 million acres of on-shore Federal mineral estate underlying the BLM and other surface ownerships. In addition, the BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) surveys. The lands managed by the BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of the BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations. In 2020, the BLM proposes to change its budget structure to better focus the organization on meeting its responsibilities and executing its multiple use mission under the Federal Land Policy and Management Act.

Federal Funds

MANAGEMENT OF LANDS AND RESOURCES

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to section 1010(a) of Public Law 96-487 (16 U.S.C. 3150(a)), \$1,075,734,000, to remain available until expended: Provided, That amounts in the fee account of the BLM Permit Processing Improvement Fund may be used for any bureau-related expenses associated with the processing of oil and gas applications for permits to drill and related use authorizations.

In addition, \$39,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from mining claim maintenance fees and location fees that are hereby authorized for fiscal year 2020, so as to result in a final appropriation estimated at not more than \$1,075,734,000, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1109-0-1-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0011 Land resources	269	175	175
0012 Wildlife and fisheries	126	115	.....
0013 Threatened and endangered species	25	22	.....
0014 Recreation management	75	72	72
0015 Energy and minerals	190	190	193
0016 Realty and ownership management	73	73	72
0017 Resource protection	126	124	112
0018 Transportation and facilities maintenance	65	125	127
0020 Workforce and organizational support	177	177	.....
0021 Aquatic resources management .....	.....	.....	36
0022 Wildlife habitat management .....	.....	.....	83
0026 Challenge Cost Share	1	1	1
0030 National Monuments & NCA	39	37	37
0799 Total direct obligations	1,166	1,111	1,085
0801 Management of Lands and Resources (Reimbursable)	20	20	20
0802 Communication site rental fees (R)	2	2	2
0803 Mining law administration (R)	40	40	40
0805 Cadastral reimbursable program	8	8	8
0899 Total reimbursable obligations	70	70	70

0900 Total new obligations, unexpired accounts	1,236	1,181	1,155
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	141	210	358
1021 Recoveries of prior year unpaid obligations	55	70	44
1050 Unobligated balance (total)	196	280	402
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,183	1,183	1,076
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Mining law and Comm Sites)	43	42	42
1700 Offsetting collections (Economy Act)	27	34	34
1701 Change in uncollected payments, Federal sources	-3	.....	.....
1750 Spending auth from offsetting collections, disc (total)	67	76	76
1900 Budget authority (total)	1,250	1,259	1,152
1930 Total budgetary resources available	1,446	1,539	1,554
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	210	358	399
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	509	562	458
3010 New obligations, unexpired accounts	1,236	1,181	1,155
3020 Outlays (gross)	-1,128	-1,215	-1,181
3040 Recoveries of prior year unpaid obligations, unexpired	-55	-70	-44
3050 Unpaid obligations, end of year	562	458	388
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-36	-33	-33
3070 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-33	-33	-33
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	473	529	425
3200 Obligated balance, end of year	529	425	355
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,250	1,259	1,152
Outlays, gross:			
4010 Outlays from new discretionary authority	769	949	868
4011 Outlays from discretionary balances	359	266	313
4020 Outlays, gross (total)	1,128	1,215	1,181
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-27	-42	-42
4033 Non-Federal sources	-43	-34	-34
4040 Offsets against gross budget authority and outlays (total)	-70	-76	-76
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4070 Budget authority, net (discretionary)	1,183	1,183	1,076
4080 Outlays, net (discretionary)	1,058	1,139	1,105
4180 Budget authority, net (total)	1,183	1,183	1,076
4190 Outlays, net (total)	1,058	1,139	1,105
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	4	4	4
5092 Unexpired unavailable balance, EOY: Offsetting collections	4	4	4

Land resources.—Provides for the integrated management of public land resources, including forestry, rangeland, and cultural resources, as well as wild horses and burros. The 2020 Budget reconfigures several programs under this heading as part of the Bureau's efforts to more easily foster development of integrated programs of work that enhance the organization's focus on its mission under the Federal Land Policy and Management Act (FLPMA). The Budget will restructure the Soil, Water and Air Management, and the Riparian Management subactivities. Soil resource programs previously funded in the Soil, Water and Air Management subactivity will be funded within the Rangeland Management program. Aquatic activities that had been previously funded within the Soil, Water and Air Management subactivity, along with the Riparian Management subactivity will be consolidated into the Wildlife and Aquatic Habitat Management activity.

Wildlife and aquatic habitat management.—The 2020 Budget renames this activity to encompass programs that provide for the maintenance, im-

MANAGEMENT OF LANDS AND RESOURCES—Continued

provement, or enhancement of wildlife habitats, including the habitats of threatened, endangered and special status animal and plant species; as well as the management of water resources and riparian and wetlands areas, as part of the management of public lands and ecosystems. These programs include the aquatic portion of the Soil, Water and Air Management program, the Riparian Management program, the Wildlife and Fisheries Management programs, and the Threatened and Endangered Species program.

Threatened and endangered species management.—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species. The Budget proposes to merge the threatened and endangered species activities with wildlife and aquatic habitat programs.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

Energy and minerals management.—Provides for management of onshore oil and gas; coal; renewable energy resources such as wind, solar, and geothermal energy; other leasable minerals and mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The 2020 Budget funds oil and gas management activities through a combination of direct appropriations and permanent appropriations authorized by the National Defense Authorization Act of 2015.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands. Provides for the processing of communication site use authorization requests.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including assessment and monitoring activities. Also ensures the health and safety of users of the public lands through remediation of abandoned mine lands and protection from criminal and other unlawful activities; the effects of hazardous material and/or waste; and physical safety hazards.

Transportation and facilities management.—Provides for construction and maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment. The Bureau of Land Management funds all construction and deferred maintenance projects from this activity, including those on the Oregon and California grant lands.

National Conservation Lands.—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations in the National Conservation Lands. The program provides for the recurring operational (base) budgets of these units.

Workforce and organizational support.—Provides for the management of bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, information technology, and fixed costs.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees in 2020.

11.5	Other personnel compensation	19	19	19
11.9	Total personnel compensation	415	415	415
12.1	Civilian personnel benefits	154	154	154
21.0	Travel and transportation of persons	17	17	15
22.0	Transportation of things	4	4	3
23.1	Rental payments to GSA	30	30	29
23.2	Rental payments to others	27	27	26
23.3	Communications, utilities, and miscellaneous charges	23	23	22
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	29	29	25
25.2	Other services from non-Federal sources	198	171	165
25.3	Other goods and services from Federal sources	122	105	100
25.4	Operation and maintenance of facilities	13	12	11
25.5	Research and development contracts	2	1	1
25.7	Operation and maintenance of equipment	18	17	16
26.0	Supplies and materials	28	26	25
31.0	Equipment	18	17	16
32.0	Land and structures	12	11	10
41.0	Grants, subsidies, and contributions	53	49	49
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	1,166	1,111	1,085
99.0	Reimbursable obligations	70	70	70
99.9	Total new obligations, unexpired accounts	1,236	1,181	1,155

Employment Summary

Identification code 014-1109-0-1-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	5,128	5,127	4,871
2001 Reimbursable civilian full-time equivalent employment	443	458	458
3001 Allocation account civilian full-time equivalent employment	2,387	2,386	2,368

CONSTRUCTION

Program and Financing (in millions of dollars)

Identification code 014-1110-0-1-302	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; \$106,985,000, to remain available until expended: Provided, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (43 U.S.C. 1181f).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Object Classification (in millions of dollars)

Identification code 014-1109-0-1-302	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	383	383	383
11.3 Other than full-time permanent	13	13	13

Program and Financing (in millions of dollars)

Identification code 014–1116–0–1–302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0003 Western Oregon Grant Lands Management			102
0004 Western Oregon Resource Management	101	101	
0005 Western Oregon Data Systems Operation & Management	2	2	2
0006 Western Oregon National Monuments & NCA	1	1	
0007 Western Oregon Transportation and Facilities Maintenance	10	10	10
0900 Total new obligations, unexpired accounts	114	114	114
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	3	17
1021 Recoveries of prior year unpaid obligations	5	21	21
1050 Unobligated balance (total)	10	24	38
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	107	107	107
1930 Total budgetary resources available	117	131	145
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	17	31
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	46	36
3010 New obligations, unexpired accounts	114	114	114
3020 Outlays (gross)	-103	-103	-107
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-21	-21
3050 Unpaid obligations, end of year	46	36	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	46	36
3200 Obligated balance, end of year	46	36	22
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	107	107	107
Outlays, gross:			
4010 Outlays from new discretionary authority	73	79	79
4011 Outlays from discretionary balances	30	24	28
4020 Outlays, gross (total)	103	103	107
4180 Budget authority, net (total)	107	107	107
4190 Outlays, net (total)	103	103	107

Western Oregon resources management.—Provides for the management of approximately 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource activities including timber management, grazing management, and recreation management. In support of these activities, the Bureau of Land Management (BLM) is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources. The President's Budget proposes to consolidate these activities with the Western Oregon National Conservation Lands activity into the Western Oregon Grant Lands Management activity.

Western Oregon information and resource data systems.—Provides for the acquisition, operation, and maintenance of the automated data support systems and spatial data systems required for the management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for the maintenance activities for the transportation system, office buildings, warehouse and storage structures, shops, greenhouses, and recreation sites necessary to assure public safety and effective management of the lands in western Oregon. The BLM funds deferred maintenance projects on Oregon and California Grant Lands from the Management of Lands and Resources appropriation.

Western Oregon acquisition.—Provides for the necessary acquisition of easements and road-use agreements to facilitate timber sale and administrative site access for general resource management purposes and for monitoring and fee collection of timber haul on government controlled roads. This activity also provides for transportation planning, survey, and design of access and other resource management roads.

Western Oregon grant lands management.—The 2020 Budget proposes to consolidate resource management, and management of National Monuments and National Conservation Areas and other similar congressionally designated areas in western Oregon in order to ensure sustainable management and conservation of BLM-managed natural resources while supporting local communities. These resources are located on 2.4 million acres of land that are primarily forested ecosystems, and support a number of resource activities including timber, grazing, and recreation management.

Object Classification (in millions of dollars)

Identification code 014–1116–0–1–302	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	43	43	43
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	48	48	48
12.1 Civilian personnel benefits	18	18	18
21.0 Travel and transportation of persons	1	1	1
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	18	18	18
25.3 Other goods and services from Federal sources	11	11	11
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations, unexpired accounts	114	114	114

Employment Summary

Identification code 014–1116–0–1–302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	668	668	668

ABANDONED WELL REMEDIATION FUND

Program and Financing (in millions of dollars)

Identification code 014–2640–0–1–302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Abandoned Well Remediation Fund (Direct)		4	4
0900 Total new obligations, unexpired accounts (object class 25.2)		4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			4
1021 Recoveries of prior year unpaid obligations		4	4
1050 Unobligated balance (total)		4	8
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		4	
1930 Total budgetary resources available		8	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	12	3	3
3010 New obligations, unexpired accounts		4	4
3020 Outlays (gross)	-9		-3
3040 Recoveries of prior year unpaid obligations, unexpired		-4	-4
3050 Unpaid obligations, end of year	3	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	12	3	3
3200 Obligated balance, end of year	3	3	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		4	
Outlays, gross:			
4101 Outlays from mandatory balances	9		3

ABANDONED WELL REMEDIATION FUND—Continued
Program and Financing—Continued

Identification code 014-2640-0-1-302	2018 actual	2019 est.	2020 est.
4180 Budget authority, net (total)		4	
4190 Outlays, net (total)	9		3

Abandoned Well Remediation Fund.—Section 10, paragraph (b) of Public Law 113-40, 127 Stat. 545, provides mandatory appropriated funds to remediate, reclaim, and close abandoned oil and gas wells on current or former National Petroleum Reserve land in 2014, 2015, and 2019.

Employment Summary

Identification code 014-2640-0-1-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1	2	2

LAND ACQUISITION

Of the unobligated balances available under this heading, \$10,000,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-5033-0-2-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Land acquisition	8	4	6
0002 Acquisition management	1	4	1
0900 Total new obligations, unexpired accounts	9	8	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	64	80	97
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	25	25	
1131 Unobligated balance of appropriations permanently reduced			-10
1160 Appropriation, discretionary (total)	25	25	-10
1930 Total budgetary resources available	89	105	87
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	80	97	80
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	4	2
3010 New obligations, unexpired accounts	9	8	7
3020 Outlays (gross)	-14	-10	
3050 Unpaid obligations, end of year	4	2	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	4	2
3200 Obligated balance, end of year	4	2	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	25	-10
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	-10
4011 Outlays from discretionary balances	13	8	10
4020 Outlays, gross (total)	14	10	
4180 Budget authority, net (total)	25	25	-10
4190 Outlays, net (total)	14	10	

This appropriation provides for the acquisition of lands or interests in lands, by purchase, easement or exchange, when necessary for public access

and recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands. To focus resources on caring for current Department of Interior lands, the 2020 Budget does not request funding for major land acquisition projects and proposes a partial cancellation of prior year balances.

Object Classification (in millions of dollars)

Identification code 014-5033-0-2-302	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	
25.2 Other services from non-Federal sources	3	3	4
32.0 Land and structures	5	4	3
99.9 Total new obligations, unexpired accounts	9	8	7

Employment Summary

Identification code 014-5033-0-2-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	7	7	

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315b, 315m) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: Provided, That not to exceed \$600,000 shall be available for administrative expenses.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5132-0-2-302	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	3	4	5
Receipts:			
Current law:			
1130 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended	10	8	8
2000 Total: Balances and receipts	13	12	13
Appropriations:			
Current law:			
2101 Range Improvements	-10	-8	-8
2132 Range Improvements	1	1	
2199 Total current law appropriations	-9	-7	-8
2999 Total appropriations	-9	-7	-8
5099 Balance, end of year	4	5	5

Program and Financing (in millions of dollars)

Identification code 014-5132-0-2-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Public Lands Improvements	9	9	9
0002 Farm Tenant Act Lands Improvements	1	1	1
0900 Total new obligations, unexpired accounts	10	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	5
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (General Fund)		2	2
1201 Appropriation (special or trust fund)	10	8	8
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	

1260	Appropriations, mandatory (total)	9	9	10
1930	Total budgetary resources available	16	15	15
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	5	5

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	5	6
3010	New obligations, unexpired accounts	10	10	10
3020	Outlays (gross)	-8	-9	-7
3050	Unpaid obligations, end of year	5	6	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	3	5	6
3200	Obligated balance, end of year	5	6	9

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	9	9	10
Outlays, gross:				
4100	Outlays from new mandatory authority	2	4	4
4101	Outlays from mandatory balances	6	5	3
4110	Outlays, gross (total)	8	9	7
4180	Budget authority, net (total)	9	9	10
4190	Outlays, net (total)	8	9	7

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

Identification code 014-5132-0-2-302	2018 actual	2019 est.	2020 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	1	1	1
26.0	Supplies and materials	2	2	2
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	2	2	2
99.9	Total new obligations, unexpired accounts	10	10	10

Employment Summary

Identification code 014-5132-0-2-302	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	29	29	29

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579 (43 U.S.C. 1701 et seq.), and under section 28 of the Mineral Leasing Act (30 U.S.C. 185), to remain available until expended: Provided, That, notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: Provided further, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5017-0-2-302	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Service Charges, Deposits, and Forfeitures, BLM	31	26	27
2000	Total: Balances and receipts	31	26	27
Appropriations:				
Current law:				
2101	Service Charges, Deposits, and Forfeitures	-31	-26	-27
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-5017-0-2-302	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Right-of-way processing	10	10	10
0004	Energy and minerals cost recovery	3	3	3
0005	Wild horse and burro cost recover			2
0006	Repair of damaged lands	4	4	4
0007	Cost recoverable realty	1	1	1
0008	Recreation cost recovery	3	3	3
0009	Copy fees	1	1	1
0011	Trans Alaska Pipeline Authority	3	3	3
0900	Total new obligations, unexpired accounts	25	25	27

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	51	58	59
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	52	58	59
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund)	31	26	27
1930	Total budgetary resources available	83	84	86
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	58	59	59

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	6	5	5
3010	New obligations, unexpired accounts	25	25	27
3020	Outlays (gross)	-25	-25	-26
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	5	5	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	6	5	5
3200	Obligated balance, end of year	5	5	6

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	31	26	27
Outlays, gross:				
4010	Outlays from new discretionary authority	11	10	11
4011	Outlays from discretionary balances	14	15	15
4020	Outlays, gross (total)	25	25	26
4180	Budget authority, net (total)	31	26	27
4190	Outlays, net (total)	25	25	26

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy Management Act; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers; 8) costs of processing applications and administering permits,

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued

including environmental analysis and monitoring of special recreation permits; and, 9) rents received for permits to do commercial filming and photography on public lands. The Bureau of Land Management will continue to seek new opportunities to recover costs of services provided to benefiting public land users to reduce the need for direct appropriations from the Treasury.

Object Classification (in millions of dollars)

Identification code 014-5017-0-2-302	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	11	11
11.3 Other than full-time permanent			1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	12	12	13
12.1 Civilian personnel benefits	4	4	5
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	2	2	1
25.3 Other goods and services from Federal sources	3	3	3
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	1	1	2
99.9 Total new obligations, unexpired accounts	25	25	27

Employment Summary

Identification code 014-5017-0-2-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	147	147	147

PERMANENT OPERATING FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9926-0-2-302	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	93	69	73
Receipts:			
Current law:			
1130 Deposits for Road Maintenance and Reconstruction	3	3	3
1130 Rents and Charges for Quarters, Bureau of Land Management, Interior	1	1	1
1130 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber	10	6	5
1130 Land Sales, Southern Nevada Public Land Management	152	78	112
1130 Timber Sale Pipeline Restoration Fund	8	5	2
1130 Recreation Enhancement Fee, BLM	26	27	28
1130 Rent from Mineral Leases, Permit Processing Improvement Fund	7	10	10
1130 Oil and Gas Permit Processing Fee - 85%	36	36	43
1130 Oil and Gas Permit Processing Fee - 15%	6	6	
1140 Earnings on Investments, Southern Nevada Public Land Management	10	18	22
1140 Interest, Lincoln County Land Act Land Sales	1	1	1
1199 Total current law receipts	260	191	227
1999 Total receipts	260	191	227
2000 Total: Balances and receipts	353	260	300
Appropriations:			
Current law:			
2101 Permanent Operating Funds	-26	-27	-28
2101 Permanent Operating Funds	-10	-6	-8
2101 Permanent Operating Funds	-8	-5	-4
2101 Permanent Operating Funds	-3	-3	-3
2101 Permanent Operating Funds	-152	-77	-112
2101 Permanent Operating Funds	-10	-18	-22
2101 Permanent Operating Funds	-43	-45	-50
2101 Permanent Operating Funds	-1	-1	-1
2101 Permanent Operating Funds	-1	-1	-1
2101 Mineral Leasing and Associated Payments	-37		
2103 Permanent Operating Funds	-8	-15	-11
2132 Permanent Operating Funds	15	11	
2199 Total current law appropriations	-284	-187	-240
2999 Total appropriations	-284	-187	-240

Special and trust fund receipts returned:			
3010 Permanent Operating Funds	1		
5098 Rounding adjustment	-1		
5099 Balance, end of year	69	73	60

Program and Financing (in millions of dollars)

Identification code 014-9926-0-2-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Forest ecosystem health and recovery fund	7	8	9
0002 Recreation fee demonstration	25	26	26
0003 Expenses, road maintenance deposits	3	5	7
0004 Timber sale pipeline restoration fund	5	7	8
0005 Southern Nevada public land sales (85)	21	40	50
0008 Lincoln County Lands Act	6	2	2
0013 Operation and maintenance of quarters	1	1	1
0014 Permit Processing Improvement Fund	29	38	46
0019 Washington County, Utah Land Acquisition Account		1	1
0900 Total new obligations, unexpired accounts	97	128	150
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	749	905	964
1010 Unobligated balance transfer to other accts [014-5232]	-12		
1011 Unobligated balance transfer from other acct [014-5232]	12		
1021 Recoveries of prior year unpaid obligations	7		
1030 Other balances withdrawn to special or trust funds	-1		
1050 Unobligated balance (total)	755	905	964
Budget authority:			
Appropriations, mandatory:			
1201 Recreation fee demonstration program	26	27	28
1201 Forest ecosystem health and recovery fund	10	6	8
1201 Timber sales pipeline restoration fund	8	5	4
1201 Expenses, road maintenance deposits	3	3	3
1201 S. Nevada public land management	152	77	112
1201 S. Nevada public land management-interest earned	10	18	22
1201 Permit processing improvement fund	43	45	50
1201 Operation and maintenance of quarters	1	1	1
1201 Lincoln Cty. land sales	1	1	1
1203 Appropriation (previously unavailable)	8	15	11
1220 Appropriations transferred to other acct [014-5573]	-2		
1221 Appropriations transferred from other acct [014-5573]	2		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-15	-11	
1260 Appropriations, mandatory (total)	247	187	240
1900 Budget authority (total)	247	187	240
1930 Total budgetary resources available	1,002	1,092	1,204
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	905	964	1,054
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	118	108	101
3010 New obligations, unexpired accounts	97	128	150
3020 Outlays (gross)	-100	-135	-209
3040 Recoveries of prior year unpaid obligations, unexpired	-7		
3050 Unpaid obligations, end of year	108	101	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	118	108	101
3200 Obligated balance, end of year	108	101	42
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	247	187	240
Outlays, gross:			
4100 Outlays from new mandatory authority	26	45	56
4101 Outlays from mandatory balances	74	90	153
4110 Outlays, gross (total)	100	135	209
4180 Budget authority, net (total)	247	187	240
4190 Outlays, net (total)	100	135	209
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	751	888	1,024
5001 Total investments, EOY: Federal securities: Par value	888	1,024	1,182

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	247	187	240
Outlays	100	135	209
Legislative proposal, subject to PAYGO:			
Budget Authority			-83
Outlays			-83
Total:			
Budget Authority	247	187	157
Outlays	100	135	126

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair the Bureau of Land Management (BLM) employee-occupied quarters from which rental charges are collected. Agencies are required to collect rental charges from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. Pursuant to Public Law 102-381, as amended, this account was established to allow the BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments. This account will expire on September 30, 2020 under current law.

Timber sale pipeline restoration fund.—This Fund provides for the deposit and use of fees collected by the BLM for sales of timber authorized by section 2001(k) of Public Law 104-19. Of the total deposited into this account, 75 percent is to be used for the preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be used to address recreation projects on the BLM lands.

Stewardship contract product sales.—Stewardship contracting improves, maintains, or restores forest and rangeland health; restores or maintains water quality; improves fish and wildlife habitat; reestablishes native plant species and increases their resilience to insects and disease; and reduces hazardous fuels that pose risks to communities and ecosystem values. With stewardship contracting, the BLM may apply the value of timber or other forest products removed as an offset against the cost of services received, and monies from a contract may be retained by the BLM. These monies are available for expenditure without further appropriation at project sites.

Expenses, road maintenance deposits.—Users of certain roads under the BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004, as part of the Consolidated Appropriations Act for 2005. All recreation fee receipts collected under this authority at BLM sites are deposited in the Recreation Fee account. The BLM returns 100 percent of these receipts back to the site where the fees were generated. The Administration proposes a two-year extension of FLREA in appropriations language and legislation to reauthorize this authority currently set to expire on September 30, 2020.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to Public Law 105-263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, the U.S. Fish and Wildlife Service and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and im-

plement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Lincoln County Land Sales Act.—Public Law 106-298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the county; and 85 percent to an interest bearing account available for expenditure without further appropriation to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

White Pine County Land Sales Act.—Public Law 109-432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, and to distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the county; and 85 percent to an account available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

Leases from Naval Petroleum Reserve No 2.—The 2005 Energy Policy Act established this Fund for environmental investigation and restoration on that site located in Kern County, California. A portion of revenue from new leases on the site is authorized to be deposited to this account. In 2008, it was certified that sufficient funds had been collected to cover the cost of the cleanup and other expenses and no more deposits were to be made to the Fund. New revenue from site operations is distributed under the Mineral Leasing Act.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act, as amended by the National Defense Authorization Act for Fiscal Year 2015, established pilot offices to improve interagency coordination in processing onshore Federal oil and gas permits. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this Fund and used to facilitate the BLM oil and gas permit processing in these pilot offices. In addition, in 2016 through 2026, fees collected for processing applications for permits to drill will be deposited to this Fund.

Federal land disposal.—The Federal Land Transaction Facilitation Act, Public Law 106-248 (114 Stat. 613), provided authority for the BLM to sell public lands classified as suitable for disposal under resource management plans in effect at the time of enactment. This law provided that receipts from such sales could be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior. This authority expired on July 25, 2010, and was later reauthorized through July 25, 2011. All funds not obligated by both expiration dates were transferred to the Land and Water Conservation Fund. The Federal Land Transaction Facilitation Act was permanently reauthorized by Public Law 115-141, the 2018 Consolidated Appropriations Act.

Owyhee Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, Public Law 111-11 (123 Stat. 1039), provides that the Secretary may sell public land located within the Boise District of the BLM that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to certain wilderness areas.

Washington County, Utah Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, Public Law 111-11 (123 Stat. 1091), authorizes the sale of public land located within Washington County, Utah, that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land, in or adjacent to certain wilderness areas.

PERMANENT OPERATING FUNDS—Continued

Silver Saddle Endowment Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1114), requires Carson City, Nevada to deposit twenty-five percent of the difference between what the Secretary of the Interior and the City paid for the 62-acre Bernhard parcel before the Secretary conveys the land to the City. Amounts deposited in the account shall be available to the Secretary, without further appropriation, for the oversight and enforcement of a certain conservation easement.

Carson City Special Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1113), authorizes the sale of 158 acres of public land described in the statute. Five percent of the proceeds are paid to the State of Nevada for use for public education. The remainder is deposited to this account and used to acquire environmentally sensitive land or an interest in environmentally sensitive land in Carson City; to cover the cost of surveys and appraisals; and to reimburse the BLM for administrative expenses.

Ojito Land Acquisition.—The Ojito Wilderness Act authorized the sale of land to the Pueblo Indian Tribe and the purchase of land from willing sellers within the State of New Mexico.

Object Classification (in millions of dollars)

Identification code 014–9926–0–2–302	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	34	36
11.3 Other than full-time permanent	3	4	5
11.5 Other personnel compensation	2	2	3
11.9 Total personnel compensation	39	40	44
12.1 Civilian personnel benefits	14	15	16
21.0 Travel and transportation of persons	1	2	2
23.2 Rental payments to others	1	1	2
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.2 Other services from non-Federal sources	18	18	20
25.3 Other goods and services from Federal sources	10	10	10
25.4 Operation and maintenance of facilities	5	5	6
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	3	3	3
31.0 Equipment	1	1	1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	2	29	42
99.9 Total new obligations, unexpired accounts	97	128	150

Employment Summary

Identification code 014–9926–0–2–302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	574	457	511

PERMANENT OPERATING FUNDS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014–9926–4–2–302	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced			–83
1930 Total budgetary resources available			–83
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			–83
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			83
3050 Unpaid obligations, end of year			83
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			83

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross			–83
Outlays, gross:			
4101 Outlays from mandatory balances			–83
4180 Budget authority, net (total)			–83
4190 Outlays, net (total)			–83

Cancel Southern Nevada Public Land Management Act Account Balances.—The Budget assumes cancellation of \$230 million in unobligated balances in the Southern Nevada Public Land Management Act special account, which was enacted in 1998 to authorize the Bureau of Land Management to sell specified public lands around Las Vegas and retain the proceeds for capital improvements and various conservation, restoration, and recreational purposes.

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9921–0–2–999	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	80	77	77
Receipts:			
Current law:			
1130 Receipts from Grazing, Etc., Public Lands outside Grazing Districts	3	1	1
1130 Receipts from Grazing, Etc., Public Lands within Grazing Districts	–1	2	2
1130 Payments to States and Counties from Land Sales	14	14	20
1130 Funds Reserved, Title II Projects on Federal Lands	1	1	
1130 Sale of Public Lands and Materials	3		
1130 Oregon and California Land-grant Fund	–2		
1130 Deposits, Oregon and California Grant Lands	27	31	17
1130 Coos Bay Wagon Road Grant Fund	–1		
1130 Funds Reserved, Coos Bay Wagon Road Grant Lands			2
1199 Total current law receipts	44	49	42
1999 Total receipts	44	49	42
2000 Total: Balances and receipts	124	126	119
Appropriations:			
Current law:			
2101 Miscellaneous Permanent Payment Accounts	–1	–1	–1
2101 Miscellaneous Permanent Payment Accounts	–1	–1	–1
2101 Miscellaneous Permanent Payment Accounts	–2	–2	–2
2101 Miscellaneous Permanent Payment Accounts	–13	–14	–20
2101 Miscellaneous Permanent Payment Accounts			–17
2101 Miscellaneous Permanent Payment Accounts			–2
2101 Miscellaneous Permanent Payment Accounts	–29	–31	
2101 Miscellaneous Permanent Payment Accounts	–1	–1	
2103 Miscellaneous Permanent Payment Accounts	–1		
2132 Miscellaneous Permanent Payment Accounts	1	1	
2199 Total current law appropriations	–47	–49	–43
2999 Total appropriations	–47	–49	–43
5099 Balance, end of year	77	77	76

Program and Financing (in millions of dollars)

Identification code 014–9921–0–2–999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payments to O&C Counties, Title I/III 5884	33	31	
0003 Payment to O&C and CBWR Counties, Title II 5485		1	
0004 From grazing fees, etc., public lands outside grazing districts 5016	1	1	1
0005 From grazing fees, etc., public lands within grazing districts 5032	2	2	2
0009 Proceeds from sales 5133	1	1	1
0013 Payments to State and Counties from Nevada Land Sales	14	13	20
0014 Payments to O&C counties under 1937 statute			17
0015 Payments to CBWR counties under 1939 statute			2
0900 Total new obligations, unexpired accounts	51	49	43
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	10

Budget authority:			
Appropriations, mandatory:			
1200	Appropriation	5	
1201	Proceeds of sales—payments to states	1	1
1201	Payments from grazing fees outside grazing districts	1	1
1201	Payments from grazing fees within grazing districts	2	2
1201	Payments from Nevada Land Sales	13	14
1201	Payments to O&C Grants lands counties under 1937 statute		17
1201	Payments to CBWR counties under 1939 statute		2
1201	Payments to O&C Counties, Title I/III 5884	29	31
1201	Payment to O&C and CBWR Counties, Title II 5485	1	1
1203	Appropriation (previously unavailable)	1	
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1
1260	Appropriations, mandatory (total)	52	49
1930	Total budgetary resources available	61	59
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	10	10
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	4
3010	New obligations, unexpired accounts	51	49
3020	Outlays (gross)	-52	-49
3050	Unpaid obligations, end of year	4	4
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	4
3200	Obligated balance, end of year	4	4
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	52	49
Outlays, gross:			
4100	Outlays from new mandatory authority		39
4101	Outlays from mandatory balances	52	10
4110	Outlays, gross (total)	52	49
4180	Budget authority, net (total)	52	49
4190	Outlays, net (total)	52	49

Miscellaneous permanent payments include:

Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—The Secure Rural Schools and Community Self-Determination Act of 2000 (as amended by P.L. 115–141), provides annual revenue sharing payments to the 18 O&C counties. These payments are derived from revenues from Federal activities on O&C lands in the previous fiscal year that were not deposited to permanent operating funds, supplemented by amounts from the General Fund when necessary. The reauthorization of these payments covers 2017 and 2018, and allowed for a special "make-up" payment for 2017 after receipt-based payments were already made for 2017. In the absence of this authority in 2019 and beyond, eligible counties will receive funds authorized under 1937 and 1939 statutes. Payments to the Oregon counties under the 1937 statute will be 50 percent of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and are estimated to be 75 percent of all revenues from Coos Bay Wagon Road grant lands.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc, public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc, public lands within districts.—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc, public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by the Bureau

of Land Management (BLM), 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—A) Public Law 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). B) Public Law 105–263, as amended by Public Law 107–282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, Fish and Wildlife Service, and the BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails, and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act. C) Public Law 106–298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region, Incorporated Account.—This account received funding appropriated by section 9102 of the 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94–204 (43 U.S.C. 1611). The BLM maintains an accounting of the funds used by the Cook Inlet Region, Incorporated to purchase properties.

State 5 Percent Share, Carson City Land Sales.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1113), requires that five percent of proceeds from the sale of 158 acres described in the statute shall be paid to the State of Nevada for general public education purposes.

Object Classification (in millions of dollars)

Identification code 014–9921–0–2–999	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources		1	1
41.0 Grants, subsidies, and contributions	51	48	42
99.9 Total new obligations, unexpired accounts	51	49	43

Employment Summary

Identification code 014–9921–0–2–999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	2	3	3

HELIUM FUND

Program and Financing (in millions of dollars)

Identification code 014-4053-0-3-306	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Production and sales	13	13	17
0802 Transmission and storage	4	4	5
0803 Administration and other expenses	3	3	4
0900 Total new obligations, unexpired accounts	20	20	26
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	277	270	203
1021 Recoveries of prior year unpaid obligations	1		
1022 Capital transfer of unobligated balances to general fund	-115	-100	-100
1050 Unobligated balance (total)	163	170	103
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	130	52	52
1802 Offsetting collections (previously unavailable)	1	4	3
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	-4	-3	
1850 Spending auth from offsetting collections, mand (total)	127	53	55
1930 Total budgetary resources available	290	223	158
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	270	203	132
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	10	3
3010 New obligations, unexpired accounts	20	20	26
3020 Outlays (gross)	-18	-27	-29
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	10	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	10	3
3200 Obligated balance, end of year	10	3	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	127	53	55
Outlays, gross:			
4100 Outlays from new mandatory authority	4	11	13
4101 Outlays from mandatory balances	14	16	16
4110 Outlays, gross (total)	18	27	29
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-130	-52	-52
4180 Budget authority, net (total)	-3	1	3
4190 Outlays, net (total)	-112	-25	-23
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	4	3
5092 Unexpired unavailable balance, EOY: Offsetting collections	4	3	

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities. The Helium Privatization Act of 1996 (HPA), Public Law 104-273, provided for the eventual privatization of the program and its functions, specifying that once the helium debt is retired, the Helium Production Fund would be dissolved. The debt was repaid at the beginning of 2014. The Helium Stewardship Act of 2013 (HSA), Public Law 113-40, provided for continued operation of the Helium program while facilitating a gradual exit from the helium market. The Helium program consists of: (a) continued storage and transmission of crude helium; (b) oversight of the production of helium on Federal lands; and (c) administration of in-kind and open market crude helium gas sale programs. To minimize impacts to the helium market, the HSA provides a "glide path" from the sales mandated under HPA, increasing the sales price of helium through an auction mechanism and reducing the total volume of helium sold each year until the amount in storage reaches 3.0 billion cubic feet. At that point, the remaining helium

will be reserved for Federal users. Additionally, HSA provides a hard deadline to sunset the program and sell off the program assets by 2021.

Balance Sheet (in millions of dollars)

Identification code 014-4053-0-3-306	2017 actual	2018 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	230	284
1206 Non-Federal assets: Receivables, net		1
1605 Accounts receivable from foreclosed property		1
Other Federal assets:		
1802 Inventories and related properties	95	
1803 Property, plant and equipment, net	9	
1901 Other assets	179	
1999 Total assets	513	286
LIABILITIES:		
Federal liabilities:		
2103 Debt		
2105 Other	289	
2201 Non-Federal liabilities: Accounts payable		
2999 Total liabilities	289	
NET POSITION:		
3300 Cumulative results of operations	224	286
4999 Total liabilities and net position	513	286

Object Classification (in millions of dollars)

Identification code 014-4053-0-3-306	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	6
12.1 Civilian personnel benefits	1	1	2
23.2 Rental payments to others	8	8	8
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.4 Operation and maintenance of facilities	1	1	2
25.7 Operation and maintenance of equipment	1	1	2
26.0 Supplies and materials	1	1	2
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations, unexpired accounts	20	20	26

Employment Summary

Identification code 014-4053-0-3-306	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	54	60	60

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4525-0-4-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Operating expenses	40	41	42
0802 Capital investment	42	34	34
0900 Total new obligations, unexpired accounts	82	75	76
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	148	149	158
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	149	149	158
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	82	84	86
1930 Total budgetary resources available	231	233	244
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	149	158	168
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	32	23
3010 New obligations, unexpired accounts	82	75	76
3020 Outlays (gross)	-74	-84	-86
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	32	23	13

Memorandum (non-add) entries:				
3100	Obligated balance, start of year	25	32	23
3200	Obligated balance, end of year	32	23	13

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	82	84	86
Outlays, gross:				
4010	Outlays from new discretionary authority	45	34	34
4011	Outlays from discretionary balances	29	50	52
4020	Outlays, gross (total)	74	84	86
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-75	-76	-78
4033	Non-Federal sources	-7	-8	-8
4040	Offsets against gross budget authority and outlays (total)	-82	-84	-86
4080	Outlays, net (discretionary)	-8		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	-8		

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a Bureau of Land Management working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

Identification code 014-4525-0-4-302	2017 actual	2018 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	129	180
Investments in U.S. securities:			
1106	Receivables, net		3
Other Federal assets:			
1801	Cash and other monetary assets	3	
1802	Inventories and related properties	6	
1803	Property, plant and equipment, net	115	
1999	Total assets	253	183
LIABILITIES:			
2105	Federal liabilities: Other	12	
NET POSITION:			
3300	Cumulative results of operations	241	183
4999	Total liabilities and net position	253	183

Object Classification (in millions of dollars)

Identification code 014-4525-0-4-302	2018 actual	2019 est.	2020 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.7	Operation and maintenance of equipment	5	5	5
26.0	Supplies and materials	31	32	33
31.0	Equipment	42	34	34
99.9	Total new obligations, unexpired accounts	82	75	76

Employment Summary

Identification code 014-4525-0-4-302	2018 actual	2019 est.	2020 est.	
2001	Reimbursable civilian full-time equivalent employment	26	25	25

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of Public Law 94-579 (43 U.S.C. 1737), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act (43 U.S.C. 1721(b)), to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9971-0-7-302	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year	1	1	1
Receipts:				
Current law:				
1130	Contributions and Deposits, BLM	23	26	22
2000	Total: Balances and receipts	24	27	23
Appropriations:				
Current law:				
2101	Miscellaneous Trust Funds	-23	-26	-22
5099	Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014-9971-0-7-302	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Resource development FLPMA	16	16	14
0002	Resource development CA OHV	6	6	5
0003	Resource development Taylor Grazing	1	2	1
0004	Public Survey	1	1	1
0005	Sikes Act		1	1
0900	Total new obligations, unexpired accounts	24	26	22

Budgetary resources:

1000	Unobligated balance brought forward, Oct 1	59	58	58
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	23	26	22
1930	Total budgetary resources available	82	84	80
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	58	58	58

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	8	14	14
3010	New obligations, unexpired accounts	24	26	22
3020	Outlays (gross)	-18	-26	-22
3050	Unpaid obligations, end of year	14	14	14
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	8	14	14
3200	Obligated balance, end of year	14	14	14

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	23	26	22
Outlays, gross:				
4100	Outlays from new mandatory authority	6	12	10
4101	Outlays from mandatory balances	12	14	12
4110	Outlays, gross (total)	18	26	22
4180	Budget authority, net (total)	23	26	22
4190	Outlays, net (total)	18	26	22

Current Trust Funds include:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection, and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).) The Sikes Act of 1974, as amended, provides for acceptance of contributions for conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies (16 U.S.C. 670 et seq.).

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

MISCELLANEOUS TRUST FUNDS—Continued

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 014–9971–0–7–302	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.3 Other than full-time permanent	1	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	6	7	7
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	.....
25.2 Other services from non-Federal sources	7	5	4
25.3 Other goods and services from Federal sources	2	3	3
25.7 Operation and maintenance of equipment	1	2	2
26.0 Supplies and materials	2	2	1
31.0 Equipment	1	1	.....
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	1	2	2
99.9 Total new obligations, unexpired accounts	24	26	22

Employment Summary

Identification code 014–9971–0–7–302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	82	85	85

ADMINISTRATIVE PROVISIONS

The Bureau of Land Management may carry out the operations funded under this Act by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, including with States. Appropriations for the Bureau shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000: Provided, That notwithstanding Public Law 90–620 (44 U.S.C. 501), the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: Provided further, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis.

BUREAU OF OCEAN ENERGY MANAGEMENT

Federal Funds

OCEAN ENERGY MANAGEMENT

For expenses necessary for granting and administering leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf and approving operations related thereto, as authorized by law; for environmental studies, as authorized by law; for implementing other laws and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, \$193,426,000, of which \$136,929,000 is to remain available until September 30, 2021 and of which \$56,497,000 is to remain available until expended: Provided, That this total appropriation shall be reduced by amounts collected by the Secretary and credited to this

appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Ocean Energy Management pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: Provided further, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year 2020 appropriation estimated at not more than \$136,929,000: Provided further, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1917–0–1–302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Renewable Energy	22	18	17
0002 Conventional Energy	58	54	59
0003 Environmental Programs	68	66	76
0004 Marine Minerals .....	.....	.....	5
0005 Executive Direction	21	16	16
0192 Total direct program	169	154	173
0799 Total direct obligations	169	154	173
0802 RSAs	2	2	2
0900 Total new obligations, unexpired accounts	171	156	175
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	17	54	84
1021 Recoveries of prior year unpaid obligations	7	7	7
1050 Unobligated balance (total)	24	61	91
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	119	121	137
Spending authority from offsetting collections, discretionary:			
1700 Collected - Offsetting Collections	82	50	56
1700 Collected - RSAs .....	.....	2	2
1700 Collected - Bond Forfeitures .....	.....	5	5
1701 Change in uncollected payments, Federal sources .....	.....	1	1
1750 Spending auth from offsetting collections, disc (total)	82	58	64
1900 Budget authority (total)	201	179	201
1930 Total budgetary resources available	225	240	292
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	54	84	117
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	123	106	92
3010 New obligations, unexpired accounts	171	156	175
3020 Outlays (gross)	-181	-163	-209
3040 Recoveries of prior year unpaid obligations, unexpired	-7	-7	-7
3050 Unpaid obligations, end of year	106	92	51
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-3	-3	-4
3070 Change in uncollected pymts, Fed sources, unexpired .....	.....	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-3	-4	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	120	103	88
3200 Obligated balance, end of year	103	88	46
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	201	179	201
Outlays, gross:			
4010 Outlays from new discretionary authority	101	118	132
4011 Outlays from discretionary balances	80	45	77
4020 Outlays, gross (total)	181	163	209
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: RSAs	-2	-2	-2
4033 Non-Federal sources - Rents & Bonds	-80	-55	-61
4040 Offsets against gross budget authority and outlays (total)	-82	-57	-63
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	.....	-1	-1

4070	Budget authority, net (discretionary)	119	121	137
4080	Outlays, net (discretionary)	99	106	146
4180	Budget authority, net (total)	119	121	137
4190	Outlays, net (total)	99	106	146

Memorandum (non-add) entries:

5090	Unexpired unavailable balance, SOY. Offsetting collections	5	5	5
5092	Unexpired unavailable balance, EOY. Offsetting collections	5	5	5

The Bureau of Ocean Energy Management (BOEM) manages the exploration and development of the nation's offshore energy and marine mineral resources on the U.S. Outer Continental Shelf (OCS). These marine resources include vast deposits of oil and natural gas, non-energy minerals, as well as renewable resources such as offshore wind, wave and ocean currents. BOEM's goal is to balance economic development, energy security, and environmental protection through responsible and transparent management of offshore resources based on the best available science. To carry out this mission, BOEM manages OCS energy and mineral resources, including: OCS leasing, inventories of oil and gas reserves, resource and economic evaluation, review and administration of oil and gas exploration and development plans, geological and geophysical (G&G) permitting, risk management and financial assurance, conveyance of sand and gravel resources, renewable energy development, National Environmental Policy Act (NEPA) analysis, and environmental studies.

The Ocean Energy Management account includes the following budget activities: Conventional Energy, Renewable Energy, Environmental Programs, Marine Minerals, and Executive Direction.

Conventional Energy.—Supports OCS oil and gas leasing, including development of the National OCS Oil and Gas Leasing Program; implementing the lease sale process; administering leases; protecting the Federal government from financial risks related to natural resource development; reviewing exploration and development plans and geological and geophysical permit applications; developing and maintaining the OCS cadastre; conducting technical and economic resource evaluation and fair market determination.

Renewable Energy.—Oversees renewable energy program development and implementation, including: identification of wind energy areas; environmental and compliance work; competitive and noncompetitive leasing actions; review of site assessment, construction, and operation plans; and consultation with state and local governments, Federal agencies, and other stakeholders.

Environmental Programs.—Informs decision-makers and the public about the potential impacts of OCS energy and mineral activities on the marine, coastal, and human environment. Develops the environmental impact statements and environmental assessments needed to consider the potential environmental impacts of proposed actions in accordance with the National Environmental Protection Act, the OCS Lands Act, and numerous other environmental statutes, regulations, and executive orders. Funding supports scientific research needed to inform policy decisions regarding energy and mineral development on the OCS.

Marine Minerals.—Manages non-energy minerals on the OCS and conveys, on a noncompetitive basis, the rights to those resources to federal, state, and local government agencies for shore protection, beach or coastal wetlands restoration projects, or for use in construction projects funded or authorized by the Federal Government. Funding supports assessments of exploration and leasing activities, coordination with governmental partners, engagement of stakeholders, strategic planning, and mission-focused scientific research to improve decision making and risk management.

Executive Direction.—Funds bureau-wide leadership, direction, management, coordination, communication strategies, and outreach. This includes budget management, administrative services management, bureau-wide information technology management and governance, congressional and public affairs, program policy and analysis, international affairs, and Freedom of Information Act activities.

Object Classification (in millions of dollars)

Identification code 014–1917–0–1–302	2018 actual	2019 est.	2020 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	63	57	64
12.1	Civilian personnel benefits	20	18	21
21.0	Travel and transportation of persons	2	2	2
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	21	19	22
25.3	Other goods and services from Federal sources	53	48	54
31.0	Equipment	3	3	3
41.0	Grants, subsidies, and contributions	6	6	6
99.0	Direct obligations	169	154	173
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	171	156	175

Employment Summary

Identification code 014–1917–0–1–302	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	562	562	609

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

Federal Funds

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

For expenses necessary for the regulation of operations related to leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf, as authorized by law; for enforcing and implementing laws and regulations as authorized by law and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, \$149,333,000, of which \$122,212,000 is to remain available until September 30, 2021 and of which \$27,121,000 is to remain available until expended: Provided, That this total appropriation shall be reduced by amounts collected by the Secretary and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Safety and Environmental Enforcement pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: Provided further, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year 2020 appropriation estimated at not more than \$122,212,000: Provided further, That of the unobligated balances available in Treasury Account Fund Symbol 14X1700, \$5,000,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

For an additional amount, \$43,479,000, to remain available until expended, to be reduced by amounts collected by the Secretary and credited to this appropriation, which shall be derived from non-refundable inspection fees collected in fiscal year 2020, as provided in this Act: Provided, That to the extent that amounts realized from such inspection fees exceed \$43,479,000, the amounts realized in excess of \$43,479,000 shall be credited to this appropriation and remain available until expended: Provided further, That for fiscal year 2020, not less than 50 percent of the inspection fees expended by the Bureau of Safety and Environmental Enforcement will be used to fund personnel and mission-related costs to expand capacity and expedite the orderly development, subject to environmental safeguards, of the Outer Continental Shelf pursuant to the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.), including the review of applications for permits to drill.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1700–0–1–302	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Environmental Enforcement	5	4	5
0002	Operations, Safety and Regulation	140	167	158
0003	Administrative Operations	17	18	18

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT—Continued
Program and Financing—Continued

Identification code 014–1700–0–1–302	2018 actual	2019 est.	2020 est.
0004 Executive Direction	15	18	19
0192 Total direct program	177	207	200
0799 Total direct obligations	177	207	200
0802 Reimbursable Service Agreements	43	44	44
0900 Total new obligations, unexpired accounts	220	251	244
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	62	35
1021 Recoveries of prior year unpaid obligations	15	.....	.....
1050 Unobligated balance (total)	55	62	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	116	119	122
1131 Unobligated balance of appropriations permanently reduced .....	.....	.....	-5
1160 Appropriation, discretionary (total)	116	119	117
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections (Cost Recovery)	4	4	4
1700 Offsetting Collections (Rental Receipts)	24	20	23
1700 Collected (Inspection Fee)	43	44	44
1700 Reimbursable Service Agreements	44	37	37
1701 Change in uncollected payments, Federal sources	-4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	111	105	108
1900 Budget authority (total)	227	224	225
1930 Total budgetary resources available	282	286	260
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	62	35	16
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	136	105	125
3010 New obligations, unexpired accounts	220	251	244
3020 Outlays (gross)	-236	-231	-232
3040 Recoveries of prior year unpaid obligations, unexpired	-15	.....	.....
3050 Unpaid obligations, end of year	105	125	137
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-22	-17	-17
3070 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-17	-17	-17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	114	88	108
3200 Obligated balance, end of year	88	108	120
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	227	224	225
Outlays, gross:			
4010 Outlays from new discretionary authority	140	157	156
4011 Outlays from discretionary balances	96	74	76
4020 Outlays, gross (total)	236	231	232
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-45	-37	-37
4033 Non-Federal sources	-71	-68	-71
4040 Offsets against gross budget authority and outlays (total)	-116	-105	-108
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	5	.....	.....
4070 Budget authority, net (discretionary)	116	119	117
4080 Outlays, net (discretionary)	120	126	124
4180 Budget authority, net (total)	116	119	117
4190 Outlays, net (total)	120	126	124
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	6	6	6
5092 Unexpired unavailable balance, EOY: Offsetting collections	6	6	6

The Bureau of Safety and Environmental Enforcement (BSEE) was established on October 1, 2011, to ensure the safe and environmentally-sustainable exploration, development, and production of the Nation's offshore energy resources. The Bureau continues to mature its mission processes and staff capabilities to keep pace with the continued innovation in Outer Continental Shelf (OCS) exploration and production operations for oil and gas on the U.S. OCS. To fulfill its mission and advance American energy security, BSEE is committed to the continual advancement of the effectiveness of its inspection program, enhancing its permitting processes, ensuring high levels of preparedness in the event of oil spills, the expansion of the renewables program, and reforming regulations. The Offshore Safety and Environmental Enforcement (OSEE) account is BSEE's primary operating account and funds the following activities: Operations, Safety, and Regulation; Environmental Enforcement; Administrative Operations; and Executive Direction.

Operations, Safety, and Regulation.—Funds OCS permit application reviews; inspections of OCS facilities, including critical high-risk activities; offshore operator oil spill planning and preparedness compliance; investigations; enforcement; audit programs; annual operator performance reviews; verification of oil and gas production levels to help ensure the public receives a fair return; research supporting the analysis of emerging technologies, standards and regulatory review activities; and technical training.

Environmental Enforcement.—unds compliance staff supporting permit reviewers by evaluating and identifying environmental mitigation provisions that can be incorporated into permits; specialized inspections of air, water, and mitigation measures; and subject matter expertise training for safety inspectors to assist in identifying environmental violations.

Administrative Operations.—Funds general administration and ethics programs, equal employment opportunity services, emergency management, finance, human resources, procurement, and information management. This activity also provides a full range of administrative and information management services to the Bureau of Ocean Energy Management (BOEM) and other entities within the Department on a reimbursable basis.

Executive Direction.—Funds bureau-wide leadership, direction, management, coordination, communications strategies, and outreach. This includes functions such as budget, congressional and public affairs, and policy analysis.

Object Classification (in millions of dollars)

Identification code 014–1700–0–1–302	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	74	71	71
12.1 Civilian personnel benefits	24	30	30
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	9	10	10
25.1 Advisory and assistance services	10	12	10
25.2 Other services from non-Federal sources	38	44	44
25.3 Other goods and services from Federal sources	10	12	10
25.5 Research and development contracts .....	.....	14	10
25.7 Operation and maintenance of equipment	8	9	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.0 Direct obligations	177	207	200
99.0 Reimbursable obligations	43	44	44
99.9 Total new obligations, unexpired accounts	220	251	244

Employment Summary

Identification code 014–1700–0–1–302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	693	734	734
2001 Reimbursable civilian full-time equivalent employment	110	125	125

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, \$12,700,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–8370–0–7–302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Oil Spill Research (Direct)	8	18	16
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	13	10
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	6	13	10
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust fund)	15	15	13
1930 Total budgetary resources available	21	28	23
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	10	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	10	12
3010 New obligations, unexpired accounts	8	18	16
3020 Outlays (gross)	–13	–16	–14
3040 Recoveries of prior year unpaid obligations, unexpired	–1		
3050 Unpaid obligations, end of year	10	12	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	10	12
3200 Obligated balance, end of year	10	12	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	13
Outlays, gross:			
4010 Outlays from new discretionary authority	5	8	6
4011 Outlays from discretionary balances	8	8	8
4020 Outlays, gross (total)	13	16	14
4180 Budget authority, net (total)	15	15	13
4190 Outlays, net (total)	13	16	14

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research (OSR) appropriation is drawn from the Oil Spill Liability Trust Fund and funds: 1) oil spill prevention, abatement, planning, preparedness, and response functions for all facilities seaward of the coastline of the United States that handle, store, or transport oil; 2) oil spill research; and 3) Ohmsett—the National Oil Spill Response Research and Renewable Energy Test Facility.

Object Classification (in millions of dollars)

Identification code 014–8370–0–7–302	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	2	4	4
25.4 Operation and maintenance of facilities			3
25.5 Research and development contracts	3	11	6
99.9 Total new obligations, unexpired accounts	8	18	16

Employment Summary

Identification code 014–8370–0–7–302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	16	22	22

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

Federal Funds

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95–87, \$96,960,000, to remain available until September 30, 2021: Provided, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

In addition, for costs to review, administer, and enforce permits issued by the Office pursuant to section 507 of Public Law 95–87 (30 U.S.C. 1257), \$40,000, to remain available until expended: Provided, That fees assessed and collected by the Office pursuant to such section 507 shall be credited to this account as discretionary off-setting collections, to remain available until expended: Provided further, That the sum herein appropriated from the general fund shall be reduced as collections are received during the fiscal year, so as to result in a fiscal year 2020 appropriation estimated at not more than \$96,960,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1801–0–1–302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Environmental protection	103	88	68
0003 Technology development and transfer	14	13	14
0004 Financial management	1	1	1
0005 Executive direction and administration	15	14	14
0900 Total new obligations, unexpired accounts	133	116	97
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	26	29
1021 Recoveries of prior year unpaid obligations	3	3	3
1050 Unobligated balance (total)	43	29	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	116	116	97
1900 Budget authority (total)	116	116	97
1930 Total budgetary resources available	159	145	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	29	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	68	64
3010 New obligations, unexpired accounts	133	116	97
3020 Outlays (gross)	–113	–117	–108
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–3	–3
3041 Recoveries of prior year unpaid obligations, expired	–2		
3050 Unpaid obligations, end of year	68	64	50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	53	68	64
3200 Obligated balance, end of year	68	64	50
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	116	116	97
Outlays, gross:			
4010 Outlays from new discretionary authority	41	52	44
4011 Outlays from discretionary balances	72	65	64
4020 Outlays, gross (total)	113	117	108
4180 Budget authority, net (total)	116	116	97
4190 Outlays, net (total)	113	117	108

REGULATION AND TECHNOLOGY—Continued

Environmental protection.—This activity funds functions that directly contribute to ensuring the environment is protected during surface coal mining operations. It also addresses activities to ensure coal operators adequately reclaim the land after mining is completed.

Under this activity, the Office of Surface Mining Reclamation and Enforcement provides grants and support to States to operate enforcement programs on State and private lands under the terms of the Surface Mining Control and Reclamation Act of 1977. This activity also provides for the operation of enforcement programs on Federal and Indian lands, as well as Federal oversight of these regulatory programs.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides technical tools, such as the Coal Information Management System, to States and Indian Tribes to solve problems related to the environmental effects of coal mining and technical assistance to address specific coal mining issues.

Financial management.—This activity provides resources for managing, accounting, processing collections, and pursuing delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations. This activity also includes accounting for and reporting on grants awarded to States and Tribes for regulatory purposes.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

Identification code 014-1801-0-1-302	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	27	27	28
12.1 Civilian personnel benefits	9	9	10
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1	1	1
25.2 Other services from non-Federal sources	7	7	7
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	83	66	45
99.9 Total new obligations, unexpired accounts	133	116	97

Employment Summary

Identification code 014-1801-0-1-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	277	281	298

ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, \$24,713,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: Provided, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: Provided further, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: Provided further, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: Provided further, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5015-0-2-999	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	2,440	2,379	2,311
Receipts:			
Current law:			
1110 Abandoned Mine Reclamation Fund, Reclamation Fees	155	148	145
1140 Earnings on Investments, Abandoned Mine Reclamation Fund	49	51	60
1199 Total current law receipts	204	199	205
1999 Total receipts	204	199	205
2000 Total: Balances and receipts	2,644	2,578	2,516
Appropriations:			
Current law:			
2101 Abandoned Mine Reclamation Fund	-25	-25	-25
2101 Abandoned Mine Reclamation Fund	-254	-54	-60
2101 Abandoned Mine Reclamation Fund		-200	-141
2132 Abandoned Mine Reclamation Fund	14	12	
2199 Total current law appropriations	-265	-267	-226
2999 Total appropriations	-265	-267	-226
5099 Balance, end of year	2,379	2,311	2,290

Program and Financing (in millions of dollars)

Identification code 014-5015-0-2-999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Environmental Restoration	117	125	9
0002 Technology development and transfer	3	4	4
0003 Financial management	6	5	5
0004 Executive direction and administration	8	6	7
0005 AML funded Grants to States	222	211	160
0006 UMWA and other benefits	46	54	60
0900 Total new obligations, unexpired accounts	402	405	245

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	174	174	176
1001 Discretionary unobligated balance brought fwd, Oct 1	144	150	
1021 Recoveries of prior year unpaid obligations	22	25	25
1050 Unobligated balance (total)	196	199	201
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation (Economic Development)	115	115	
1101 Appropriation (special or trust fund)	25	25	25
1160 Appropriation, discretionary (total)	140	140	25
Appropriations, mandatory:			
1201 Appropriation (AML & RAMP transfers to UMWA)	254	54	60
1201 Appropriation (AML grants to states)		200	141
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-14	-12	
1260 Appropriations, mandatory (total)	240	242	201
1900 Budget authority (total)	380	382	226
1930 Total budgetary resources available	576	581	427
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	174	176	182

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	323	417	406
3010 New obligations, unexpired accounts	402	405	245
3020 Outlays (gross)	-286	-391	-412
3040 Recoveries of prior year unpaid obligations, unexpired	-22	-25	-25
3050 Unpaid obligations, end of year	417	406	214
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	323	417	406
3200 Obligated balance, end of year	417	406	214

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	140	140	25
Outlays, gross:			
4010 Outlays from new discretionary authority	14	98	18

4011	Outlays from discretionary balances	33	35	55
4020	Outlays, gross (total)	47	133	73
	Mandatory:			
4090	Budget authority, gross	240	242	201
	Outlays, gross:			
4100	Outlays from new mandatory authority	45	92	88
4101	Outlays from mandatory balances	194	166	251
4110	Outlays, gross (total)	239	258	339
4180	Budget authority, net (total)	380	382	226
4190	Outlays, net (total)	286	391	412
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	2,760	2,706	2,665
5001	Total investments, EOY: Federal securities: Par value	2,706	2,665	2,598

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. This activity provides discretionary funding for the Federal reclamation program for watershed restoration projects and for the evaluation of State and tribal reclamation programs that now receive mandatory funding for reclamation activities. This activity also provides for the operation of Federal reclamation programs for activities in those States without their own reclamation programs.

Technology development and transfer.—This activity provides funding to enhance the technical skills States and Indian Tribes need to operate their reclamation programs. The Office of Surface Mining Reclamation and Enforcement (OSMRE) provides technical assistance on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. The OSMRE seeks to maximize voluntary compliance with the Surface Mining Control and Reclamation Act's reclamation fee provisions. This activity also includes accounting for and reporting on grants awarded to States and Tribes for reclamation activities.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Status of Funds (in millions of dollars)

Identification code 014–5015–0–2–999	2018 actual	2019 est.	2020 est.
Unexpended balance, start of year:			
0100 Balance, start of year	2,832	2,750	2,558
0999 Total balance, start of year	2,832	2,750	2,558
Cash income during the year:			
Current law:			
Receipts:			
1110 Abandoned Mine Reclamation Fund, Reclamation Fees	155	148	145
1150 Earnings on Investments, Abandoned Mine Reclamation Fund	49	51	60
1199 Income under present law	204	199	205
1999 Total cash income	204	199	205
Cash outgo during year:			
Current law:			
2100 Abandoned Mine Reclamation Fund [010–08–5015–0]	–286	–391	–412
2199 Outgo under current law	–286	–391	–412
2999 Total cash outgo (-)	–286	–391	–412
Surplus or deficit:			
3110 Excluding interest	–131	–243	–267
3120 Interest	49	51	60
3199 Subtotal, surplus or deficit	–82	–192	–207
3999 Total change in fund balance	–82	–192	–207
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	44	–107	–247
4200 Abandoned Mine Reclamation Fund	2,706	2,665	2,598
4999 Total balance, end of year	2,750	2,558	2,351

Object Classification (in millions of dollars)

Identification code 014–5015–0–2–999	2018 actual	2019 est.	2020 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	12	12
12.1	Civilian personnel benefits	4	4	4
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
25.2	Other services from non-Federal sources	53	55	66
41.0	Grants, subsidies, and contributions	330	331	160
99.9	Total new obligations, unexpired accounts	402	405	245

Employment Summary

Identification code 014–5015–0–2–999	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	121	117	100

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

Identification code 014–1803–0–1–999	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Prior Balance Payments to Non-Certified States	13		
0003	In Lieu Payments to Certified States and Tribes	106	110	47
0900	Total new obligations, unexpired accounts (object class 41.0)	119	110	47
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	5		1
1021	Recoveries of prior year unpaid obligations	8	8	8
1050	Unobligated balance (total)	13	8	9
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation	114	110	47
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–8	–7	
1260	Appropriations, mandatory (total)	106	103	47
1930	Total budgetary resources available	119	111	56
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year		1	9
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	421	400	317
3010	New obligations, unexpired accounts	119	110	47
3020	Outlays (gross)	–132	–185	–201
3040	Recoveries of prior year unpaid obligations, unexpired	–8	–8	–8
3050	Unpaid obligations, end of year	400	317	155
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	421	400	317
3200	Obligated balance, end of year	400	317	155
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	106	103	47
Outlays, gross:				
4100	Outlays from new mandatory authority	1	11	5
4101	Outlays from mandatory balances	131	174	196
4110	Outlays, gross (total)	132	185	201
4180	Budget authority, net (total)	106	103	47
4190	Outlays, net (total)	132	185	201

Public Law 109–432, as amended, authorizes mandatory Treasury payments to all States and Tribes equivalent to their share of the accumulated balance of the Abandoned Mine Reclamation Fund. The payments also return half of annual coal fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs.

SUPPLEMENTAL PAYMENTS TO UMWA PLANS

Program and Financing (in millions of dollars)

Identification code 014-1804-0-1-551	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Supplemental Payments to UMWA Health Plans (Direct)	285	225	264
0900 Total new obligations, unexpired accounts (object class 25.2)	285	225	264
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	285	225	264
1930 Total budgetary resources available	285	225	264
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	285	225	264
3020 Outlays (gross)	-285	-225	-264
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	285	225	264
Outlays, gross:			
4100 Outlays from new mandatory authority		225	264
4101 Outlays from mandatory balances	285		
4110 Outlays, gross (total)	285	225	264
4180 Budget authority, net (total)	285	225	264
4190 Outlays, net (total)	285	225	264

Public Law 109-432 authorizes mandatory Treasury payments to three United Mine Workers of America retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other Federal funding sources do not meet the plans' expenditure needs, subject to certain limitations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in the plans; unobligated balances in the Fund are used to generate interest for this purpose.

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to Reclamation are made from the general fund and from certain special funds. Projects funded from the General Fund include the Colorado River Basin Project and the Colorado River Storage Project, among others. Special funds include the Reclamation Fund, the Central Valley Project Restoration Fund, the Colorado River Dam Fund, and the Recreation, Entrance, and User Fee account. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act.

Of the Bureau's special funds, the Reclamation Fund consists of repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues. It can finance program activities authorized under "Reclamation Law" that directly benefit the 17 Western States. The Central Valley Project Restoration Fund consists of revenues from project beneficiaries. The Colorado River Dam Fund generates revenue from the sale of Boulder Canyon power.

The 2020 estimates are summarized by source as follows (in millions of dollars):

	Total Appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Appropriated Funds:					
Water and Related Resources (net)	866	151	715		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds					
California Bay-Delta Restoration	33	33			
Policy and Administration	60		60		
Working Capital Fund	0				

Loan Program	0	0			
Central Valley Project Restoration Fund	55		55		
Gross Current Authority	1,110	280	775	55	0
Central Valley Project Restoration Fund, current offset	-55			-55	
Net Current Authority	1,055	280	775	0	0
Loan Liquidating Account	-1				-1
Colorado River Dam Fund	97				97
Reclamation Trust Fund	2				2
San Joaquin Restoration Fund	0				207
Reclamation Water Settlements Fund	0				122
Federal Lands Recreation Enhancement Act	1				1
Total Permanent Appropriations	428	0	0	0	428
Grand Total	1,483	280	775	0	428

Federal Funds

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian tribes, and others, **[\$1,391,992,000,] \$962,000,000**, to remain available until expended, of which **[\$67,393,000] \$91,332,000** shall be available for transfer to the Upper Colorado River Basin Fund and **[\$5,551,000] \$5,023,000** shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund: *Provided, That \$10,000,000 shall be available for transfer into the Blackfeet Water Settlement Implementation Fund established by section 3717 of Public Law 114-322: Provided further, That the unobligated balances in "Water and Related Resources" for the Blackfeet Water Rights Settlement Act may be transferred to the Blackfeet Water Settlement Implementation Fund account: Provided further, That such transfers may be increased or decreased within the overall appropriation under this heading: Provided further, That within available funds, \$250,000 [shall] may be for grants and financial assistance for educational activities: Provided further, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 6806 shall be derived from that Fund or account: Provided further, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which the funds were contributed: Provided further, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: Provided further, That of the amounts provided herein, funds may be used for high-priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706. (Energy and Water Development and Related Agencies Appropriations Act, 2019.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-0680-0-1-301	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Recreation Enhancement Fee Program	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Water and Related Resources	-1	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-0680-0-1-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Facility operations	318	414	305
0002 Facility maintenance and rehabilitation	161	213	233
0003 Water and energy management and development	423	626	206

0004	Fish and wildlife management and development	192	182	102
0005	Land management and development	40	41	31
0100	Total direct program	1,134	1,476	877
0799	Total direct obligations	1,134	1,476	877
0801	Water and Related Resources (Reimbursable)	393	705	323
0900	Total new obligations, unexpired accounts	1,527	2,181	1,200
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	932	1,128	593
1001	Discretionary unobligated balance brought fwd, Oct 1	880	1,077	.....
1021	Recoveries of prior year unpaid obligations	78	.....	.....
1050	Unobligated balance (total)	1,010	1,128	593
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	249	255	226
1101	Appropriation (special or trust fund)	1,083	1,158	736
1120	Appropriations transferred to other accts [014-4081]	-69	-88	-91
1120	Appropriations transferred to other accts [014-4079]	-6	-6	-5
1160	Appropriation, discretionary (total)	1,257	1,319	866
Appropriations, mandatory:				
1200	Appropriation .....	.....	16	.....
1201	Appropriation (special or trust fund)	1	1	1
1203	Appropriation (previously unavailable) .....	.....	.....	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-1	.....
1260	Appropriations, mandatory (total)	1	16	2
Spending authority from offsetting collections, discretionary:				
1700	Collected	368	311	323
1701	Change in uncollected payments, Federal sources	19	.....	.....
1750	Spending auth from offsetting collections, disc (total)	387	311	323
1900	Budget authority (total)	1,645	1,646	1,191
1930	Total budgetary resources available	2,655	2,774	1,784
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,128	593	584

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,148	1,356	2,150
3010	New obligations, unexpired accounts	1,527	2,181	1,200
3020	Outlays (gross)	-1,241	-1,387	-1,412
3040	Recoveries of prior year unpaid obligations, unexpired	-78	.....	.....
3050	Unpaid obligations, end of year	1,356	2,150	1,938
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-447	-466	-466
3070	Change in uncollected pymts, Fed sources, unexpired	-19	.....	.....
3090	Uncollected pymts, Fed sources, end of year	-466	-466	-466
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	701	890	1,684
3200	Obligated balance, end of year	890	1,684	1,472

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,644	1,630	1,189
Outlays, gross:				
4010	Outlays from new discretionary authority	426	978	714
4011	Outlays from discretionary balances	810	379	671
4020	Outlays, gross (total)	1,236	1,357	1,385
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-208	-187	-195
4033	Non-Federal sources	-160	-124	-128
4040	Offsets against gross budget authority and outlays (total)	-368	-311	-323
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-19	.....	.....
4070	Budget authority, net (discretionary)	1,257	1,319	866
4080	Outlays, net (discretionary)	868	1,046	1,062
Mandatory:				
4090	Budget authority, gross	1	16	2
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	15	2
4101	Outlays from mandatory balances	5	15	25
4110	Outlays, gross (total)	5	30	27
4180	Budget authority, net (total)	1,258	1,335	868
4190	Outlays, net (total)	873	1,076	1,089

The Water and Related Resources account supports the development, management, and restoration of water and related resources in the 17 Western States. The account includes funds to operate, maintain, and rehabilitate existing water and power facilities; protect public safety; conduct studies on ways to improve the reliability of water and related resources; and cover expenses associated with Indian water rights settlements.

Work is done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues, and stretch limited water supplies.

Object Classification (in millions of dollars)

Identification code 014-0680-0-1-301	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	157	198	198
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	11	14	14
11.9	Total personnel compensation	170	214	214
12.1	Civilian personnel benefits	46	59	59
21.0	Travel and transportation of persons	8	8	8
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	9	9	9
25.2	Other services from non-Federal sources	657	939	336
26.0	Supplies and materials	14	14	14
31.0	Equipment	6	6	6
32.0	Land and structures	56	57	58
41.0	Grants, subsidies, and contributions	165	167	170
99.0	Direct obligations	1,133	1,475	876
99.0	Reimbursable obligations	392	704	322
99.5	Adjustment for rounding	2	2	2
99.9	Total new obligations, unexpired accounts	1,527	2,181	1,200

Employment Summary

Identification code 014-0680-0-1-301	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	1,632	2,057	2,057
2001	Reimbursable civilian full-time equivalent employment	728	683	683
3001	Allocation account civilian full-time equivalent employment	5	5	5
3001	Allocation account civilian full-time equivalent employment .....	.....	2	2
3001	Allocation account civilian full-time equivalent employment	4	.....	.....

CALIFORNIA BAY-DELTA RESTORATION

(INCLUDING TRANSFERS OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, **[\$35,000,000]** \$33,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: *Provided*, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: *Provided further*, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program. (*Energy and Water Development and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 014-0687-0-1-301	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	California Bay-Delta Restoration (Direct)	40	37	33
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2	2
1021	Recoveries of prior year unpaid obligations	3
1050	Unobligated balance (total)	5	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	37	35	33

CALIFORNIA BAY-DELTA RESTORATION—Continued
Program and Financing—Continued

Identification code 014-0687-0-1-301	2018 actual	2019 est.	2020 est.
1930 Total budgetary resources available	42	37	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	59	68	79
3010 New obligations, unexpired accounts	40	37	33
3020 Outlays (gross)	-28	-26	-35
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	68	79	77
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	59	68	79
3200 Obligated balance, end of year	68	79	77

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	37	35	33
Outlays, gross:			
4010 Outlays from new discretionary authority	10	12	12
4011 Outlays from discretionary balances	18	14	23
4020 Outlays, gross (total)	28	26	35
4180 Budget authority, net (total)	37	35	33
4190 Outlays, net (total)	28	26	35

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

Identification code 014-0687-0-1-301	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	18	14	10
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	16	16	16
99.0 Direct obligations	39	36	32
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	40	37	33

Employment Summary

Identification code 014-0687-0-1-301	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	27	31	31

TAOS SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 014-2638-0-1-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Taos Settlement Fund (Direct)		1	7
0900 Total new obligations, unexpired accounts (object class 25.2)		1	7

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	15
1930 Total budgetary resources available	16	16	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	15	8

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1	7	
3020 Outlays (gross)	-1		-5
3050 Unpaid obligations, end of year			2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			2

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	5	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	5	

This account covers certain expenses associated with Mutual-Benefit Projects funding authorized by the Taos Pueblo Indian Water Rights Settlement Act contained in Title V of the Claims Resolution Act of 2010 (Public Law 111-291).

RECLAMATION WATER SETTLEMENTS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5593-0-2-301	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Reclamation Water Settlements Fund			120
1140 Earnings on Investments, Reclamation Water Settlement Fund		2	2
1199 Total current law receipts		2	122
1999 Total receipts		2	122
2000 Total: Balances and receipts		2	122
Appropriations:			
Current law:			
2101 Reclamation Water Settlements Fund		-2	-122
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-5593-0-2-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Reclamation Water Settlements Fund (Direct)		22	211

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	139	139	119
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		2	122
1930 Total budgetary resources available	139	141	241
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	139	119	30

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	23	31
3010 New obligations, unexpired accounts		22	211
3020 Outlays (gross)	-2	-14	-128
3050 Unpaid obligations, end of year	23	31	114
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	23	31
3200 Obligated balance, end of year	23	31	114

Budget authority and outlays, net:

Mandatory:			
Budget authority, gross	2	122	
Outlays, gross:			
4100 Outlays from new mandatory authority	2	74	
4101 Outlays from mandatory balances	2	12	54
4110 Outlays, gross (total)	2	14	128
4180 Budget authority, net (total)	2	122	
4190 Outlays, net (total)	2	14	128

Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	140	140
5001	Total investments, EOY: Federal securities: Par value	140	140

This account covers expenses associated with the Navajo-Gallup Water Supply Project or other projects as authorized by the Omnibus Public Land Management Act of 2009 (P.L. 111–11) and the Claims Resolution Act of 2010 (P.L. 111–291). The Secretary may expend money from the Fund to implement a settlement agreement approved by the Congress that resolves, in whole or in part, litigation involving the United States, if the settlement agreement or implementing legislation requires the Bureau of Reclamation to provide financial assistance for, or plan, design, and construct: A) water supply infrastructure; or B) a project: (i) to rehabilitate a water delivery system to conserve water; or (ii) to restore fish and wildlife habitat or otherwise improve environmental conditions associated with or affected by, or located within the same river basin as a Federal reclamation project that is in existence on the date of enactment of this Act.

Object Classification (in millions of dollars)

Identification code 014–5593–0–2–301	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2	Other services from non-Federal sources	5	5
41.0	Grants, subsidies, and contributions	17	206
99.9	Total new obligations, unexpired accounts	22	211

RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5000–0–2–301	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year	13,824	16,630	18,643
0198	Reconciliation adjustment	2,197		
0199	Balance, start of year	16,021	16,630	18,643
Receipts:				
Current law:				
1130	Reclamation Fund, Miscellaneous Interest	24	20	18
1130	Reclamation Fund, Royalties on Natural Resources	1,221	2,847	2,290
1130	Reclamation Fund, Other Proprietary Receipts from the Public	298	204	84
1130	Reclamation Fund, Sale of Public Domain	9	12	12
1130	Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration	24	65	13
1130	Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA)	266	173	166
1199	Total current law receipts	1,842	3,321	2,583
1999	Total receipts	1,842	3,321	2,583
2000	Total: Balances and receipts	17,863	19,951	21,226
Appropriations:				
Current law:				
2101	Water and Related Resources	-1,083	-1,158	-736
2101	Policy and Administration	-59	-61	-60
2101	Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	-91	-89	-89
2199	Total current law appropriations	-1,233	-1,308	-885
2999	Total appropriations	-1,233	-1,308	-885
5099	Balance, end of year	16,630	18,643	20,341

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues. Receipts deposited are made available by the Congress through annual appropriations acts.

POLICY AND ADMINISTRATION

For expenses necessary for policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the five regions of

the Bureau of Reclamation, to remain available until September 30, [2020] 2021, [\$61,000,000] \$60,000,000, to be derived from the Reclamation Fund and be non-reimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (*Energy and Water Development and Related Agencies Appropriations Act, 2019.*)

Program and Financing (in millions of dollars)

Identification code 014–5065–0–2–301	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Policy and Administration (Direct)	57	75	60
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	11	14	
1021	Recoveries of prior year unpaid obligations	1		
1050	Unobligated balance (total)	12	14	
Budget authority:				
Appropriations, discretionary:				
1101	Appropriation (special or trust fund)	59	61	60
1930	Total budgetary resources available	71	75	60
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	14		
Special and non-revolving trust funds:				
1952	Expired unobligated balance, start of year	3	3	3
1953	Expired unobligated balance, end of year	3	3	3
1955	Unobligated balances withdrawn and returned to general fund	1		
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	11	7	8
3010	New obligations, unexpired accounts	57	75	60
3020	Outlays (gross)	-59	-74	-60
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	7	8	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	11	7	8
3200	Obligated balance, end of year	7	8	8
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	59	61	60
Outlays, gross:				
4010	Outlays from new discretionary authority	44	52	51
4011	Outlays from discretionary balances	15	22	9
4020	Outlays, gross (total)	59	74	60
4180	Budget authority, net (total)	59	61	60
4190	Outlays, net (total)	59	74	60

The Policy and Administration account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

Identification code 014–5065–0–2–301	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	23	35	35
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	25	37	37
12.1	Civilian personnel benefits	7	10	10
21.0	Travel and transportation of persons	2	2	2
23.1	Rental payments to GSA	1	1	1
25.2	Other services from non-Federal sources	21	24	9
99.0	Direct obligations	56	74	59
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	57	75	60

POLICY AND ADMINISTRATION—Continued
Employment Summary

Identification code 014-5065-0-2-301	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	186	276	276

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, **[\$62,008,000]** \$54,849,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order. (*Energy and Water Development and Related Agencies Appropriations Act, 2019.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5173-0-2-301	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	6	11	11
Receipts:			
Current law:			
1130 Central Valley Project Restoration Fund, Revenue	46	62	55
2000 Total: Balances and receipts	52	73	66
Appropriations:			
Current law:			
2101 Central Valley Project Restoration Fund	-41	-62	-55
5099 Balance, end of year	11	11	11

Program and Financing (in millions of dollars)

Identification code 014-5173-0-2-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Central Valley Project Restoration Fund (Direct)	46	67	55
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	
1021 Recoveries of prior year unpaid obligations	5		
1050 Unobligated balance (total)	10	5	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, restoration fund, 3407(d))	41	62	55
1930 Total budgetary resources available	51	67	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	77	77	70
3010 New obligations, unexpired accounts	46	67	55
3020 Outlays (gross)	-41	-74	-59
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	77	70	66
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	77	77	70
3200 Obligated balance, end of year	77	70	66
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	41	62	55
Outlays, gross:			
4010 Outlays from new discretionary authority	10	22	19
4011 Outlays from discretionary balances	31	52	40
4020 Outlays, gross (total)	41	74	59
4180 Budget authority, net (total)	41	62	55
4190 Outlays, net (total)	41	74	59

This fund was established to carry out the provisions of the Central Valley Project Improvement Act—to provide funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project area of California. Resources are derived from donations, revenues from voluntary water transfers, and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

Identification code 014-5173-0-2-301	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.2 Other services from non-Federal sources	29	50	38
32.0 Land and structures	3	3	3
41.0 Grants, subsidies, and contributions	6	6	6
99.0 Direct obligations	45	66	54
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	46	67	55

Employment Summary

Identification code 014-5173-0-2-301	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	16	18	18

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5656-0-2-301	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Revenues, Colorado River Dam Fund, Boulder Canyon Project	85	93	97
2000 Total: Balances and receipts	86	94	98
Appropriations:			
Current law:			
2101 Colorado River Dam Fund, Boulder Canyon Project	-85	-93	-97
2103 Colorado River Dam Fund, Boulder Canyon Project	-1	-1	-1
2132 Colorado River Dam Fund, Boulder Canyon Project	1	1	
2199 Total current law appropriations	-85	-93	-98
2999 Total appropriations	-85	-93	-98
5099 Balance, end of year	1	1	

Program and Financing (in millions of dollars)

Identification code 014-5656-0-2-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Facility operations	66	61	58
0002 Facility maintenance and rehabilitation	13	19	21
0003 Water and Energy Management and Development	11	13	13
0900 Total new obligations, unexpired accounts	90	93	92
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	51	50
1021 Recoveries of prior year unpaid obligations	1		
1022 Capital transfer of unobligated balances to general fund		-1	-1
1050 Unobligated balance (total)	57	50	49
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	85	93	97
1203 Appropriation (previously unavailable)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1235 Capital transfer of appropriations to general fund	-1		
1260 Appropriations, mandatory (total)	84	93	98

1930	Total budgetary resources available	141	143	147
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	51	50	55
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	30	32	40
3010	New obligations, unexpired accounts	90	93	92
3020	Outlays (gross)	-87	-85	-90
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	32	40	42
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	30	32	40
3200	Obligated balance, end of year	32	40	42
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	84	93	98
Outlays, gross:				
4100	Outlays from new mandatory authority		53	55
4101	Outlays from mandatory balances	87	32	35
4110	Outlays, gross (total)	87	85	90
4180	Budget authority, net (total)	84	93	98
4190	Outlays, net (total)	87	85	90

Revenues from the sale of Boulder Canyon power are placed in this Fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

Identification code 014-5656-0-2-301	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	22	21	21
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	24	23	23
12.1	Civilian personnel benefits	6	6	6
25.2	Other services from non-Federal sources	51	55	54
26.0	Supplies and materials	2	2	2
31.0	Equipment	2	2	2
32.0	Land and structures	2	2	2
41.0	Grants, subsidies, and contributions	1	1	1
43.0	Interest and dividends	1	1	1
99.0	Direct obligations	89	92	91
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	90	93	92

Employment Summary

Identification code 014-5656-0-2-301	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	219	218	218

SAN JOAQUIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5537-0-2-301	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year	187	202	208
Receipts:				
Current law:				
1130	San Joaquin River Restoration Fund Receipts	15	6	6
2000	Total: Balances and receipts	202	208	214
Appropriations:				
Current law:				
2101	San Joaquin Restoration Fund			-207

5099	Balance, end of year	202	208	7
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Program and Financing (in millions of dollars)

Identification code 014-5537-0-2-301	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	San Joaquin Restoration Fund (Direct)	1	3	221
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	14	17	14
1021	Recoveries of prior year unpaid obligations	4		
1050	Unobligated balance (total)	18	17	14
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)			207
1900	Budget authority (total)			207
1930	Total budgetary resources available	18	17	221
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	17	14	

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	5	1	3
3010	New obligations, unexpired accounts	1	3	221
3020	Outlays (gross)	-1	-1	-89
3040	Recoveries of prior year unpaid obligations, unexpired	-4		
3050	Unpaid obligations, end of year	1	3	135
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	5	1	3
3200	Obligated balance, end of year	1	3	135

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross			207
Outlays, gross:				
4100	Outlays from new mandatory authority			73
4101	Outlays from mandatory balances	1	1	16
4110	Outlays, gross (total)	1	1	89
4180	Budget authority, net (total)			207
4190	Outlays, net (total)	1	1	89

This account receives funding (user fees and repayment receipts) from the Friant Division long-term water contractors and other Federal and non-Federal sources to implement the provisions described in the Settlement (Settlement) for the National Resources Defense Council et al. v. Rodgers lawsuit. The Settlement's two primary goals are: 1) to restore and maintain fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish; and 2) to reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.

Object Classification (in millions of dollars)

Identification code 014-5537-0-2-301	2018 actual	2019 est.	2020 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	2	2	2
25.2	Other services from non-Federal sources	1	1	191
41.0	Grants, subsidies, and contributions			26
99.0	Direct obligations	1	3	219
99.5	Adjustment for rounding			2
99.9	Total new obligations, unexpired accounts	1	3	221

Employment Summary

Identification code 014-5537-0-2-301	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	1	22	22

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 014-4079-0-3-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Facility operation	183	217	89
0802 Water & energy management & development	58	103	141
0900 Total new obligations, unexpired accounts	241	320	230
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	270	332	300
1021 Recoveries of prior year unpaid obligations	3		
1022 Capital transfer of unobligated balances to general fund		-1	-1
1050 Unobligated balance (total)	273	331	299
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	6	6	5
Spending authority from offsetting collections, mandatory:			
1800 Collected	294	283	202
1900 Budget authority (total)	300	289	207
1930 Total budgetary resources available	573	620	506
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	332	300	276
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	75	51	95
3010 New obligations, unexpired accounts	241	320	230
3020 Outlays (gross)	-262	-276	-183
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	51	95	142
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-7	-7	-7
3090 Uncollected pymts, Fed sources, end of year	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	68	44	88
3200 Obligated balance, end of year	44	88	135
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	5
Outlays, gross:			
4010 Outlays from new discretionary authority		4	3
4011 Outlays from discretionary balances	7	5	2
4020 Outlays, gross (total)	7	9	5
Mandatory:			
4090 Budget authority, gross	294	283	202
Outlays, gross:			
4100 Outlays from new mandatory authority		99	71
4101 Outlays from mandatory balances	255	168	107
4110 Outlays, gross (total)	255	267	178
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-6	-1	-1
4123 Non-Federal sources	-288	-282	-201
4130 Offsets against gross budget authority and outlays (total)	-294	-283	-202
4170 Outlays, net (mandatory)	-39	-16	-24
4180 Budget authority, net (total)	6	6	5
4190 Outlays, net (total)	-32	-7	-19
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	340	375	435
5001 Total investments, EOY: Federal securities: Par value	375	435	495
5010 Total investments, SOY: non-Fed securities: Market value	97	41	
5011 Total investments, EOY: non-Fed securities: Market value	41		

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this Fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this Fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other pur-

poses defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, Public Law 108-451.

Object Classification (in millions of dollars)

Identification code 014-4079-0-3-301	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
32.0 Land and structures	54	72	51
41.0 Grants, subsidies, and contributions	182	243	174
99.0 Reimbursable obligations	240	319	229
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	241	320	230

Employment Summary

Identification code 014-4079-0-3-301	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	24	22	22

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

Identification code 014-4081-0-3-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Facility operation	62	57	51
0802 Facility maintenance & rehabilitation	12	41	22
0803 Water & energy management & development	83	79	75
0804 Fish & wildlife management & development	23	50	43
0805 Land management & development	6	11	4
0900 Total new obligations, unexpired accounts	186	238	195
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	120	146	110
1001 Discretionary unobligated balance brought fwd, Oct 1	1	1	
1021 Recoveries of prior year unpaid obligations	10		
1022 Capital transfer of unobligated balances to general fund		-4	-4
1050 Unobligated balance (total)	130	142	106
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680]	69	88	91
Spending authority from offsetting collections, mandatory:			
1800 Collected	140	118	108
1820 Capital transfer of spending authority from offsetting collections to general fund	-7		
1850 Spending auth from offsetting collections, mand (total)	133	118	108
1900 Budget authority (total)	202	206	199
1930 Total budgetary resources available	332	348	305
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	146	110	110
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	366	369	372
3010 New obligations, unexpired accounts	186	238	195
3020 Outlays (gross)	-173	-235	-203
3040 Recoveries of prior year unpaid obligations, unexpired	-10		
3050 Unpaid obligations, end of year	369	372	364
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	366	369	372
3200 Obligated balance, end of year	369	372	364
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	69	88	91
Outlays, gross:			
4010 Outlays from new discretionary authority		53	55
4011 Outlays from discretionary balances	62	42	35
4020 Outlays, gross (total)	62	95	90
Mandatory:			
4090 Budget authority, gross	133	118	108

4100	Outlays, gross:			
	Outlays from new mandatory authority	36	32	
4101	Outlays from mandatory balances	111	104	81
4110	Outlays, gross (total)	111	140	113
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	-34	-1	-1
4123	Non-Federal sources	-106	-117	-107
4130	Offsets against gross budget authority and outlays (total)	-140	-118	-108
4160	Budget authority, net (mandatory)	-7		
4170	Outlays, net (mandatory)	-29	22	5
4180	Budget authority, net (total)	62	88	91
4190	Outlays, net (total)	33	117	95

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

Object Classification (in millions of dollars)

Identification code 014-4081-0-3-301	2018 actual	2019 est.	2020 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	21	9	9
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	22	10	10
12.1	Civilian personnel benefits	6	3	3
32.0	Land and structures	36	60	44
41.0	Grants, subsidies, and contributions	121	164	137
99.0	Reimbursable obligations	185	237	194
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	186	238	195

Employment Summary

Identification code 014-4081-0-3-301	2018 actual	2019 est.	2020 est.	
2001	Reimbursable civilian full-time equivalent employment	206	97	97

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4524-0-4-301	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0801	Information resources management	37	40	39
0803	Administrative expenses	296	313	308
0804	Technical expenses	146	156	154
0900	Total new obligations, unexpired accounts	479	509	501
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	108	108	67
1021	Recoveries of prior year unpaid obligations	3		
1050	Unobligated balance (total)	111	108	67
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	466	468	501
1701	Change in uncollected payments, Federal sources	10		
1750	Spending auth from offsetting collections, disc (total)	476	468	501
1930	Total budgetary resources available	587	576	568
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	108	67	67

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	50	60	123
3010	New obligations, unexpired accounts	479	509	501
3020	Outlays (gross)	-466	-446	-498
3040	Recoveries of prior year unpaid obligations, unexpired	-3		

3050	Unpaid obligations, end of year	60	123	126
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-67	-77	-77
3070	Change in uncollected pymts, Fed sources, unexpired	-10		
3090	Uncollected pymts, Fed sources, end of year	-77	-77	-77
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	-17	-17	46
3200	Obligated balance, end of year	-17	46	49

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	476	468	501
Outlays, gross:				
4010	Outlays from new discretionary authority		421	451
4011	Outlays from discretionary balances	466	25	47
4020	Outlays, gross (total)	466	446	498
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-465	-467	-500
4033	Non-Federal sources	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total)	-466	-468	-501
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-10		
4080	Outlays, net (discretionary)		-22	-3
4180	Budget authority, net (total)			
4190	Outlays, net (total)		-22	-3

This revolving fund enables Reclamation to recover the costs of administrative and technical services and of facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 014-4524-0-4-301	2018 actual	2019 est.	2020 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	203	165	165
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	6	5	5
11.9	Total personnel compensation	214	175	175
12.1	Civilian personnel benefits	65	54	54
21.0	Travel and transportation of persons	4	4	4
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	17	17	18
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	6	6	6
25.2	Other services from non-Federal sources	145	225	215
26.0	Supplies and materials	6	6	6
31.0	Equipment	16	16	17
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	1	1	1
99.0	Reimbursable obligations	478	508	500
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	479	509	501

Employment Summary

Identification code 014-4524-0-4-301	2018 actual	2019 est.	2020 est.	
2001	Reimbursable civilian full-time equivalent employment	2,266	1,848	1,848

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 014-0685-0-1-301	2018 actual	2019 est.	2020 est.	
Direct loan reestimates:				
135001	Reclamation Loans	-1		

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT—Continued
in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and the administrative expenses are estimated on a cash basis.

No funds are requested for the Reclamation Loan Program for direct loans or Loan Program Administration for 2020.

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4547-0-3-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	3		
0900 Total new obligations, unexpired accounts	3		
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1		
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	3
1825 Spending authority from offsetting collections applied to repay debt	-1	-3	-3
1850 Spending auth from offsetting collections, mand (total)	2		
1900 Budget authority (total)	3		
1930 Total budgetary resources available	3		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3		
3020 Outlays (gross)	-3		
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3		
Financing disbursements:			
4110 Outlays, gross (total)	3		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal	-3	-2	-2
4123 Interest received on loans		-1	-1
4130 Offsets against gross budget authority and outlays (total)	-3	-3	-3
4160 Budget authority, net (mandatory)	-3	-3	-3
4170 Outlays, net (mandatory)	-3	-3	-3
4180 Budget authority, net (total)	-3	-3	-3
4190 Outlays, net (total)	-3	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 014-4547-0-3-301	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	38	35	33
1251 Repayments: Repayments and prepayments	-3	-2	-2
1290 Outstanding, end of year	35	33	31

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

Identification code 014-4547-0-3-301	2017 actual	2018 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	38	35
1405 Allowance for subsidy cost (-)	-7	-3
1499 Net present value of assets related to direct loans	31	32
1999 Total assets	31	32

LIABILITIES:		
2103 Federal liabilities: Debt	31	32
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	31	32

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-0667-0-1-301	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1820 Capital transfer of spending authority from offsetting collections to general fund	-1	-1	-1
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-1	-1	-1
4180 Budget authority, net (total)	-1	-1	-1
4190 Outlays, net (total)	-1	-1	-1

Status of Direct Loans (in millions of dollars)

Identification code 014-0667-0-1-301	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	16	15	14
1251 Repayments: Repayments and prepayments	-1	-1	-1
1290 Outstanding, end of year	15	14	13

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992, or thereafter, are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

Balance Sheet (in millions of dollars)

Identification code 014-0667-0-1-301	2017 actual	2018 actual
ASSETS:		
1601 Direct loans, gross	16	15
1603 Allowance for estimated uncollectible loans and interest (-)	-7	-7
1699 Value of assets related to direct loans	9	8
1999 Total assets	9	8
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	9	8
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	9	8

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8070-0-7-301	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Deposits, Reclamation Trust Funds	1	2	2
2000 Total: Balances and receipts	1	2	2
Appropriations:			
Current law:			
2101 Reclamation Trust Funds	-1	-2	-2

5099 Balance, end of year

Program and Financing (in millions of dollars)

Identification code 014-8070-0-7-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Reclamation Trust Funds (Direct)	1	5	2
0900 Total new obligations, unexpired accounts (object class 25.2)	1	5	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	28	25
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	2	2
1930 Total budgetary resources available	29	30	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	25	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts	1	5	2
3020 Outlays (gross)	-1	-4	-2
3050 Unpaid obligations, end of year		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		1	1
4101 Outlays from mandatory balances	1	3	1
4110 Outlays, gross (total)	1	4	2
4180 Budget authority, net (total)	1	2	2
4190 Outlays, net (total)	1	4	2

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Employment Summary

Identification code 014-8070-0-7-301	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1	1	1

ADMINISTRATIVE PROVISION

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed five passenger motor vehicles, which are for replacement only. *(Energy and Water Development and Related Agencies Appropriations Act, 2019.)*

CENTRAL UTAH PROJECT

Federal Funds

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, **[\$15,000,000]** \$10,000,000, to remain available until expended, of which **[\$898,000]** \$1,800,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission: *Provided*, That of the amount provided under this heading, **[\$1,398,675]** \$1,500,000 shall be available until September 30, **[2020]** 2021, for expenses necessary in carrying out related responsibilities of the Secretary of the Interior: *Provided further*, That for fiscal year **[2019]** 2020, of the amount made available to the Commission under this Act or any other Act, the Commission may use an amount not to exceed \$1,500,000 for administrative expenses. *(Energy and Water Development and Related Agencies Appropriations Act, 2019.)*

Program and Financing (in millions of dollars)

Identification code 014-0787-0-1-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Central Utah project construction	6	10	4
0003 Fish and Wildlife	2	2	3
0004 Program administration	2	1	1
0900 Total new obligations, unexpired accounts	10	13	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	15	10
1120 Appropriations transferred to other accts [014-5174]	-1	-1	-2
1160 Appropriation, discretionary (total)	10	14	8
1930 Total budgetary resources available	11	15	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	10	13	8
3020 Outlays (gross)	-10	-13	-9
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	14	8
Outlays, gross:			
4010 Outlays from new discretionary authority	8	12	7
4011 Outlays from discretionary balances	2	1	2
4020 Outlays, gross (total)	10	13	9
4180 Budget authority, net (total)	10	14	8
4190 Outlays, net (total)	10	13	9

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah Project through construction and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for: the Central Utah Water Conservancy District; transfer to the Utah Reclamation Mitigation and Conservation Commission; and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

Identification code 014-0787-0-1-301	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources	6	10	4
25.3 Other goods and services from Federal sources	2	1	1
41.0 Grants, subsidies, and contributions	2	2	3
99.9 Total new obligations, unexpired accounts	10	13	8

Employment Summary

Identification code 014-0787-0-1-301	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	4	4	4

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5174-0-2-301	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	141	152	159

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT—Continued
Special and Trust Fund Receipts—Continued

Identification code 014-5174-0-2-301	2018 actual	2019 est.	2020 est.
Receipts:			
Current law:			
1140 Interest on Principal, Utah Mitigation and Conservation Fund	12	9	8
2000 Total: Balances and receipts	153	161	167
Appropriations:			
Current law:			
2101 Utah Reclamation Mitigation and Conservation Account		-2	-8
2103 Utah Reclamation Mitigation and Conservation Account	-1		
2199 Total current law appropriations	-1	-2	-8
2999 Total appropriations	-1	-2	-8
5099 Balance, end of year	152	159	159

Program and Financing (in millions of dollars)

Identification code 014-5174-0-2-301	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Utah Reclamation Mitigation and Conservation	2	1	1
0002 Title IV Interest on Investment	5	2	8
0900 Total new obligations, unexpired accounts	7	3	9

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	7	7
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0787]	1	1	2
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		2	8
1203 Appropriation (previously unavailable)	1		
1260 Appropriations, mandatory (total)	1	2	8
1900 Budget authority (total)	2	3	10
1930 Total budgetary resources available	14	10	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	8

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	12	13
3010 New obligations, unexpired accounts	7	3	9
3020 Outlays (gross)	-13	-2	-16
3050 Unpaid obligations, end of year	12	13	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	12	13
3200 Obligated balance, end of year	12	13	6

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	2
Outlays, gross:			
4010 Outlays from new discretionary authority			1
4011 Outlays from discretionary balances	2		
4020 Outlays, gross (total)			1
Mandatory:			
4090 Budget authority, gross	1	2	8
Outlays, gross:			
4100 Outlays from new mandatory authority		2	7
4101 Outlays from mandatory balances	11		8
4110 Outlays, gross (total)	11	2	15
4180 Budget authority, net (total)	2	3	10
4190 Outlays, net (total)	13	2	16

Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	140	154	160
5001 Total investments, EOY: Federal securities: Par value	154	160	165

The Utah Reclamation Mitigation and Conservation account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government (through the Secretary of the Interior and the Western Area Power Administration), and project benefi-

ciaries (the Conservancy District). The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. The requirement for contributions from the Western Area Power Administration ended in 2013. Funds are deposited into the account as principal and may not be expended for any purpose. Interest earned annually on the account is available for expenditure, without further appropriations, by the Utah Reclamation Mitigation and Conservation Commission which has the option to use the funds for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources, or to reinvest the funds into the account as principal.

Object Classification (in millions of dollars)

Identification code 014-5174-0-2-301	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	5	1	7
25.3 Other goods and services from Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	7	3	9

Employment Summary

Identification code 014-5174-0-2-301	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	10	10	10

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; \$983,467,000, to remain available until September 30, 2021; of which \$73,432,000 shall remain available until expended for satellite operations; and of which \$7,975,000 shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost: Provided, That none of the funds provided for the ecosystem research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: Provided further, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0804-0-1-306	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Ecosystems	157	163	147
0002 Land Resources	154	159	
0003 Energy and Mineral Resources, and Environmental Health	101	105	
0004 Natural Hazards	160	219	149
0005 Water Resources	221	220	183
0006 Core Science Systems	138	119	201
0007 Science Support	113	103	105
0008 Facilities	99	126	125
0009 Energy and Mineral Resources			88
0799 Total direct obligations	1,143	1,214	998
0801 Surveys, Investigations, and Research (Reimbursable)	545	545	545
0900 Total new obligations, unexpired accounts	1,688	1,759	1,543

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	589	709 643
1001	Discretionary unobligated balance brought fwd, Oct 1	554	682
1021	Recoveries of prior year unpaid obligations	11	
1050	Unobligated balance (total)	600	709 643
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	1,191	1,148 983
Spending authority from offsetting collections, discretionary:			
1700	Collected	538	545 545
1701	Change in uncollected payments, Federal sources	70	
1750	Spending auth from offsetting collections, disc (total)	608	545 545
Spending authority from offsetting collections, mandatory:			
1801	Change in uncollected payments, Federal sources	-1	
1900	Budget authority (total)	1,798	1,693 1,528
1930	Total budgetary resources available	2,398	2,402 2,171
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-1	
1941	Unexpired unobligated balance, end of year	709	643 628
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	378	429 500
3010	New obligations, unexpired accounts	1,688	1,759 1,543
3011	Obligations ("upward adjustments"), expired accounts	2	
3020	Outlays (gross)	-1,623	-1,688 -1,619
3040	Recoveries of prior year unpaid obligations, unexpired	-11	
3041	Recoveries of prior year unpaid obligations, expired	-5	
3050	Unpaid obligations, end of year	429	500 424
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-619	-675 -675
3070	Change in uncollected pymts, Fed sources, unexpired	-69	
3071	Change in uncollected pymts, Fed sources, expired	13	
3090	Uncollected pymts, Fed sources, end of year	-675	-675 -675
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-241	-246 -175
3200	Obligated balance, end of year	-246	-175 -251
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	1,799	1,693 1,528
Outlays, gross:			
4010	Outlays from new discretionary authority	1,101	1,405 1,268
4011	Outlays from discretionary balances	518	280 349
4020	Outlays, gross (total)	1,619	1,685 1,617
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-313	-311 -311
4033	Non-Federal sources	-237	-234 -234
4040	Offsets against gross budget authority and outlays (total)	-550	-545 -545
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-70	
4052	Offsetting collections credited to expired accounts	12	
4060	Additional offsets against budget authority only (total)	-58	
4070	Budget authority, net (discretionary)	1,191	1,148 983
4080	Outlays, net (discretionary)	1,069	1,140 1,072
Mandatory:			
4090	Budget authority, gross	-1	
Outlays, gross:			
4101	Outlays from mandatory balances	4	3 2
Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	1	
4180	Budget authority, net (total)	1,191	1,148 983
4190	Outlays, net (total)	1,073	1,143 1,074

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of the Department of the Interior (Interior) and its science requirements. The USGS also works in collaboration with other Federal, State, and tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and natural resource issues, including the water, land, geologic, and biological resources of the Nation. The USGS budget continues science programs that generate relevant, objective information for natural resource managers and for communities throughout the Nation and engages in partnerships with universities, research institutions, and major public and private laboratories.

Ecosystems.—The USGS Ecosystems mission area provides scientific information needed by Interior for sound management of trust lands and species; studies and predicts the consequences of environmental change and the effects of alternative management actions to those lands and species; provides science focused on understanding impacts of and adaptation to climate change and other stressors to the Nation's resources; and develops information and tools to evaluate risk and control the spread of economically and ecologically harmful invasive species and wildlife diseases.

Energy and Mineral Resources.—The USGS Energy and Mineral Resources mission area conducts scientific research on the location, quantity, and quality of the Nation's and the world's energy and mineral resources. The mission area provides valuable science to better understand the Nation's mineral and energy resource potential, supply, production, consumption and impacts of development. Accurate scientific information about America's energy and mineral resources is critical, as our Nation depends on energy to power our homes and businesses and minerals to manufacture products we rely on every day, from our cell phones and laptops to the cars we drive. The science provided by the mission area is used to inform strategic, evidence-based economic and geopolitical decisions and facilitates responsible natural resource development.

Natural Hazards.—The USGS plays a critical role in providing policy-makers and the public with a clear understanding of potential threats from natural hazards, societal vulnerability to these threats, and strategies for achieving resilience to earthquakes, volcanic eruptions, landslides, floods, hurricanes, geomagnetic storms, tsunamis, and wildfires. The USGS Natural Hazards mission area is working with its partners and stakeholders to define and mitigate risks, build understanding of natural hazard processes, and characterize the potential impact and consequences on human activity, health, the economy, and the environment. This mission area includes USGS activities that characterize and assess coastal and marine processes, conditions, change and vulnerability.

Water Resources.—The USGS is the primary Federal science agency providing information about water resources. To fulfill this responsibility, the USGS Water Resources mission area monitors and assesses the amount and characteristics of the Nation's water resources, assesses sources and behavior of contaminants in the water environment, and develops tools to improve management and understanding of water resources. This work supports Federal, State, tribal, and local government decisions in managing water resources for domestic, agricultural, commercial, industrial, recreational, and ecological uses; protecting and enhancing water resources for human health, aquatic health, and environmental quality; minimizing loss of life and property as a result of water-related natural hazards, such as floods, droughts, and land movement; and contributing to sustainable stewardship and development of the Nation's resources for the benefit of present and future generations.

Core Science Systems.—The USGS Core Science Systems mission area leads the bureau's mission as the civilian mapping agency for the Nation—a 139-year legacy since its establishment in 1879. The USGS conducts detailed surveys and distributes the resulting high-quality and highly-accurate topographic, geologic, hydrographic, and biogeographic maps and remotely-sensed data to the public. Mapping accuracy enabled by cutting-edge technologies allows precise planning for recreational use on public lands; collaborative conservation with Interior partners; critical minerals assessments; energy development; transportation and pipeline infrastructure projects; urban planning and development; land change and flood prediction at regional, local, and neighborhood scales; emergency response; and hazards mitigation. The USGS Core Science Systems Mission Area is the Federal steward of this high-quality geospatial data, and provides access to the public through The National Map, the National Land Cover Database, the National Geologic Map Database, the USGS Earth Explorer, and the National Biogeographic Map. The USGS also operates the Landsat satellites and data systems, necessary to understand, monitor and detect changes that affect the Nation's natural and agricultural resources, economy, public safety and national security, and historical heritage.

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

Science Support.—The USGS Science Support program funds essential science leadership as well as critical functions such as: scientific integrity processes; sharing and communicating science findings; purchasing science equipment and field supplies; executing science agreements with partners; contracting for support scientists and researchers; safety training; hazardous waste management; succession planning and execution; and information technology, which supports the scientific process and information management of scientific data. Science Support also provides Bureau-wide executive direction and coordination, business administration and financial management.

Facilities.—The USGS Facilities program provides safe, functional workspace, laboratories, and facilities for the USGS to accomplish its scientific mission. The mission area provides rental payments and operation and maintenance for properties and deferred maintenance and capital improvement for owned assets.

Reimbursable Program.—This program includes reimbursements from non-Federal sources (States, Tribes, and municipalities) for: cooperative efforts; proceeds from the sale of copies of photographs and records and the sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. The USGS also receives reimbursements from other Federal agencies for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 014-0804-0-1-306	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	395	398	334
11.3 Other than full-time permanent	38	38	30
11.5 Other personnel compensation	15	15	13
11.9 Total personnel compensation	448	451	377
12.1 Civilian personnel benefits	149	150	126
13.0 Benefits for former personnel	3	3	2
21.0 Travel and transportation of persons	24	24	24
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	50	50	59
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	31	31	30
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	26	26	26
25.2 Other services from non-Federal sources	148	196	99
25.3 Other goods and services from Federal sources	58	58	58
25.4 Operation and maintenance of facilities	11	11	11
25.5 Research and development contracts	4	4	4
25.7 Operation and maintenance of equipment	25	28	26
26.0 Supplies and materials	28	28	24
31.0 Equipment	56	56	54
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	76	92	72
99.0 Direct obligations	1,143	1,214	998
99.0 Reimbursable obligations	545	545	545
99.9 Total new obligations, unexpired accounts	1,688	1,759	1,543

Employment Summary

Identification code 014-0804-0-1-306	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	4,623	4,623	3,873
2001 Reimbursable civilian full-time equivalent employment	2,913	2,913	2,913
3001 Allocation account civilian full-time equivalent employment	29	29	29

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4556-0-4-306	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Working capital fund	85	93	84
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	88	104	91
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	90	104	91
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	99	80	78
1930 Total budgetary resources available	189	184	169
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	104	91	85
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	36	50
3010 New obligations, unexpired accounts	85	93	84
3020 Outlays (gross)	-82	-79	-78
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	36	50	56
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	36	50
3200 Obligated balance, end of year	36	50	56
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	99	80	78
Outlays, gross:			
4010 Outlays from new discretionary authority	41	36	35
4011 Outlays from discretionary balances	41	43	43
4020 Outlays, gross (total)	82	79	78
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-98	-80	-78
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-99	-80	-78
4080 Outlays, net (discretionary)	-17	-1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-17	-1	

The Working Capital Fund allows for efficient financial management of U.S. Geological Survey activities including telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, publications, General Service Administration Building delegation operation and laboratory operations; modernization and equipment replacement; and drilling and training services.

Balance Sheet (in millions of dollars)

Identification code 014-4556-0-4-306	2017 actual	2018 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	111	140
1803 Other Federal assets: Property, plant and equipment, net	34	37
1999 Total assets	145	177
LIABILITIES:		
2201 Non-Federal liabilities: Accounts payable	4	3
NET POSITION:		
3300 Cumulative results of operations	141	174
4999 Total liabilities and net position	145	177

Object Classification (in millions of dollars)

Identification code 014-4556-0-4-306	2018 actual	2019 est.	2020 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	9	9
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	10	10	10

12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	.....
23.1	Rental payments to GSA	2	3	3
23.3	Communications, utilities, and miscellaneous charges .....	.....	1	.....
25.2	Other services from non-Federal sources	11	12	10
25.3	Other goods and services from Federal sources	12	14	13
25.4	Operation and maintenance of facilities	9	11	8
25.7	Operation and maintenance of equipment	2	.....	.....
26.0	Supplies and materials	5	5	5
31.0	Equipment	30	33	32
99.9	Total new obligations, unexpired accounts	85	93	84

Employment Summary

Identification code 014-4556-0-4-306	2018 actual	2019 est.	2020 est.
2001 Reimbursable civilian full-time equivalent employment	117	117	117

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8562-0-7-306	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Contributed Funds, Geological Survey	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 Contributed Funds	-1	-1	-1
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-8562-0-7-306	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Donations and contributed funds	1	1	1
0900 Total new obligations, unexpired accounts (object class 99.5)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	1
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	.....	-1
3050 Unpaid obligations, end of year .....	.....	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	1
3200 Obligated balance, end of year .....	.....	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances	1	.....	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	.....	1

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the U.S. Geological Survey (USGS) to perform the work desired by the contributor and the USGS. Research and development, data collection and analysis,

and services are undertaken when such activities are of mutual interest and benefit and assist USGS in accomplishing its mandated purposes.

Employment Summary

Identification code 014-8562-0-7-306	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	5	5	5

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for water resources and natural hazards activities through permits and licenses; expenses of the United States National Committee for Geological Sciences; and payment of compensation and expenses of persons employed by the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: Provided, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in section 6302 of title 31, United States Code: Provided further, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 6101, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes.

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, general administration, and for the performance of other authorized functions related to such resources, \$1,257,161,000, to remain available until September 30, 2021: Provided, That not to exceed \$11,065,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533) (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1611-0-1-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Ecological Services	242	247	240
0002 National Wildlife Refuge System	475	478	479
0004 Conservation and Enforcement	195	182	180
0005 Fisheries and Aquatic Resource Conservation	160	165	167
0006 Habitat Conservation	62	63	66
0007 Cooperative Landscape Conservation	10	12	4
0008 General Operations	151	152	151
0009 Science Support	13	15	9
0100 Subtotal, direct program	1,308	1,314	1,296
0799 Total direct obligations	1,308	1,314	1,296
0801 Great Lakes Restoration Initiative	43	45	45
0802 Reimbursable program activity all other	190	190	175
0899 Total reimbursable obligations	233	235	220

RESOURCE MANAGEMENT—Continued
Program and Financing—Continued

Identification code 014–1611–0–1–302	2018 actual	2019 est.	2020 est.
0900 Total new obligations, unexpired accounts	1,541	1,549	1,516
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	287	363	365
1011 Unobligated balance transfer from other acct [072–1021]	27	.....	.....
1021 Recoveries of prior year unpaid obligations	13	18	18
1050 Unobligated balance (total)	327	381	383
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,279	1,279	1,257
Spending authority from offsetting collections, discretionary:			
1700 Collected	260	254	254
1701 Change in uncollected payments, Federal sources	38	.....	.....
1750 Spending auth from offsetting collections, disc (total)	298	254	254
1900 Budget authority (total)	1,577	1,533	1,511
1930 Total budgetary resources available	1,904	1,914	1,894
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	363	365	378
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	591	591	578
3010 New obligations, unexpired accounts	1,541	1,549	1,516
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-1,520	-1,544	-1,560
3040 Recoveries of prior year unpaid obligations, unexpired	-13	-18	-18
3041 Recoveries of prior year unpaid obligations, expired	-9	.....	.....
3050 Unpaid obligations, end of year	591	578	516
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-275	-308	-308
3070 Change in uncollected pymts, Fed sources, unexpired	-38	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	5	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-308	-308	-308
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	316	283	270
3200 Obligated balance, end of year	283	270	208
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,577	1,533	1,511
Outlays, gross:			
4010 Outlays from new discretionary authority	878	997	982
4011 Outlays from discretionary balances	642	547	578
4020 Outlays, gross (total)	1,520	1,544	1,560
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-192	-198	-198
4033 Non-Federal sources	-72	-56	-56
4040 Offsets against gross budget authority and outlays (total)	-264	-254	-254
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-38	.....	.....
4052 Offsetting collections credited to expired accounts	4	.....	.....
4060 Additional offsets against budget authority only (total)	-34	.....	.....
4070 Budget authority, net (discretionary)	1,279	1,279	1,257
4080 Outlays, net (discretionary)	1,256	1,290	1,306
4180 Budget authority, net (total)	1,279	1,279	1,257
4190 Outlays, net (total)	1,256	1,290	1,306

Ecological Services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help protect and recover species listed under the Endangered Species Act and work toward making the listing of additional species unnecessary. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize potential conflicts between development projects and imperiled species.

Habitat Conservation.—Through technical and financial assistance, the Service promotes the protection, conservation, and restoration of the Nation's fish and wildlife resources. These conservation activities are accom-

plished through a voluntary citizen and community based stewardship program with partners on private lands. Conserving the Nation's coastal trust resources is accomplished through collaboration with others on public and private lands.

National Wildlife Refuge System.—The Service maintains the National Wildlife Refuge System consisting of 567 refuges, waterfowl production areas in 210 counties managed by 38 wetland management districts, 50 wildlife coordination areas, and seven national monuments. The National Wildlife Refuge System administers this network of land and waters to conserve and restore fish, wildlife, plants, and their habitats, for the benefit of present and future generations of Americans.

Conservation and Enforcement.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 1,000 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protection laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with domestic and international partners to promote a coordinated strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern.

Fish and Aquatic Conservation.—The Fish and Aquatic Conservation Program consists of a network of 70 National Fish Hatcheries, one historic National Fish Hatchery, nine Fish Health Centers, eight Fish Technology Centers, 51 Fish and Wildlife Conservation Offices, and the Aquatic Animal Drug Approval Partnership Program. Working with partners, the program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American public.

Cooperative Landscape Conservation.—Through a national network of Landscape Conservation Cooperatives (LCCs), and in cooperation with both Federal and non-Federal partners, the Service enhances its core capacity to address adaptive management problems affecting fish, wildlife, and plants. The Budget does not include funding for this activity in 2020.

Science Support.—Science Support provides funding for applied science directed at high impact questions of concern to management of fish and wildlife resources. This science provides information to inform resource management decisions to best manage species at healthy and sustainable levels. The Budget does not include funding for this activity in 2020.

General Operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all of the Fish and Wildlife Service's programs. The funds also support the National Conservation Training Center and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Object Classification (in millions of dollars)

Identification code 014–1611–0–1–302	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	532	534	527
11.3 Other than full-time permanent	22	22	22
11.5 Other personnel compensation	23	24	23
11.9 Total personnel compensation	577	580	572
12.1 Civilian personnel benefits	217	218	215
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	26	26	26
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	49	50	49
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	27	27	26
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	16	16	16
25.2 Other services from non-Federal sources	60	60	60
25.3 Other goods and services from Federal sources	40	40	39

25.4	Operation and maintenance of facilities	32	32	32
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	18	18	18
26.0	Supplies and materials	44	45	44
31.0	Equipment	41	41	41
32.0	Land and structures	31	31	30
41.0	Grants, subsidies, and contributions	119	119	117
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	1,308	1,314	1,296
99.0	Reimbursable obligations	233	235	220
99.9	Total new obligations, unexpired accounts	1,541	1,549	1,516

Employment Summary

Identification code 014-1611-0-1-302	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	6,690	6,690	6,682
2001	Reimbursable civilian full-time equivalent employment	858	858	858
3001	Allocation account civilian full-time equivalent employment	483	483	488

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fish and wildlife resources, and the acquisition of lands and interests therein; \$15,693,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1612-0-1-302	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Line item construction projects	20	20	14
0002	Nationwide engineering service	6	6	5
0003	Bridge, dam and seismic safety	2	2	1
0007	Restoration of Federal Assets (Hurricane Supplemental P.L. 115-123)		90	100
0008	Construction Deferred Maintenance		2	30
0100	Total, Direct program:	28	120	150
0799	Total direct obligations	28	120	150
0801	Construction (Reimbursable)		1	1
0900	Total new obligations, unexpired accounts	28	121	151

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	29	278	226
1021	Recoveries of prior year unpaid obligations		1	1
1050	Unobligated balance (total)	29	279	227
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	277	67	16
Spending authority from offsetting collections, discretionary:				
1700	Collected		1	1
1900	Budget authority (total)	277	68	17
1930	Total budgetary resources available	306	347	244
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	278	226	93

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	18	24	35
3010	New obligations, unexpired accounts	28	121	151
3020	Outlays (gross)	-22	-109	-126
3040	Recoveries of prior year unpaid obligations, unexpired		-1	-1
3050	Unpaid obligations, end of year	24	35	59
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090	Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	16	22	33
3200	Obligated balance, end of year	22	33	57

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	277	68	17
Outlays, gross:				
4010	Outlays from new discretionary authority	6	14	4
4011	Outlays from discretionary balances	16	95	122
4020	Outlays, gross (total)	22	109	126
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-1	-1
4040	Offsets against gross budget authority and outlays (total)		-1	-1
4180	Budget authority, net (total)	277	67	16
4190	Outlays, net (total)	22	108	125

The Construction activity provides funding for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Fish and Wildlife Service lands. This also includes repair and inspection of the Service's dams and bridges. These projects are needed to accomplish the management objectives and purposes of these structures, protect and enhance natural resources, and fulfill the Service's mission.

Object Classification (in millions of dollars)

Identification code 014-1612-0-1-302	2018 actual	2019 est.	2020 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	5	6	6
12.1	Civilian personnel benefits	2	3	3
23.1	Rental payments to GSA	1	1	2
25.2	Other services from non-Federal sources	3	3	3
25.3	Other goods and services from Federal sources	2	3	4
25.4	Operation and maintenance of facilities	2	2	2
32.0	Land and structures	13	103	131
99.9	Total new obligations, unexpired accounts	28	121	151

Employment Summary

Identification code 014-1612-0-1-302	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	41	41	41

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, and American Samoa under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, \$31,286,000, to remain available until expended: Provided, That \$2,000,000 is for a competitive grant program for States, territories, and other jurisdictions, and at the discretion of affected States, the regional Associations of fish and wildlife agencies, not subject to the remaining provisions of this heading: Provided further, That the Secretary shall, after deducting \$2,000,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: Provided further, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: Provided further, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: Provided further, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 65 percent of the total costs of such projects: Provided further, That the non-Federal share of such projects may not be derived from Federal grant programs: Provided further, That any amount apportioned in 2020 to any State, territory, or

STATE AND TRIBAL WILDLIFE GRANTS—Continued

other jurisdiction that remains unobligated as of September 30, 2021, shall be re-
apportioned, together with funds appropriated in 2022, in the manner provided herein.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget
was prepared; therefore, the budget assumes this account is operating under the Continuing
Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for
2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–5474–0–2–302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 State wildlife grants	54	54	41
0002 State competitive grants	3	6	4
0003 Tribal Wildlife Grants	6	4	1
0004 Administration	3	3	2
0900 Total new obligations, unexpired accounts	66	67	48
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	42	44	45
1021 Recoveries of prior year unpaid obligations	4	4	4
1050 Unobligated balance (total)	46	48	49
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	64	64	31
1930 Total budgetary resources available	110	112	80
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	44	45	32
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	123	123	123
3010 New obligations, unexpired accounts	66	67	48
3020 Outlays (gross)	-62	-63	-64
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-4	-4
3050 Unpaid obligations, end of year	123	123	103
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	123	123	123
3200 Obligated balance, end of year	123	123	103
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	64	64	31
Outlays, gross:			
4010 Outlays from new discretionary authority		14	7
4011 Outlays from discretionary balances	62	49	57
4020 Outlays, gross (total)	62	63	64
4180 Budget authority, net (total)	64	64	31
4190 Outlays, net (total)	62	63	64

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths, the District of Columbia, and Territories primarily through a formula-based apportionment. Additionally, a competitive program uses a merit-based process to fund outcome-oriented, results-based projects. At the discretion of affected States, the competitive program may be used by regional associations of State fish and wildlife agencies. Tribes can also receive funds through a national competitive award process. These funds are provided to stabilize, restore, enhance, and protect species and their habitat that are of conservation concern.

Object Classification (in millions of dollars)

Identification code 014–5474–0–2–302	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	63	64	45
99.9 Total new obligations, unexpired accounts	66	67	48

Employment Summary

Identification code 014–5474–0–2–302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	17	17	9

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201 et seq.), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261 et seq.), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301 et seq.), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301 et seq.), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601 et seq.), \$6,000,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget
was prepared; therefore, the budget assumes this account is operating under the Continuing
Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for
2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1652–0–1–302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 African elephant	3	3	1
0002 Asian elephant	2	2	1
0003 Rhinoceros and tiger	3	3	1
0004 Great ape conservation	1	2	1
0005 Marine turtle	1	1	1
0799 Total direct obligations	10	11	5
0801 Multinational Species Semi Postal Stamp Act	1	1	1
0900 Total new obligations, unexpired accounts	11	12	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	2	2
1001 Discretionary unobligated balance brought fwd, Oct 1	1	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11	11	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	1	1
1900 Budget authority (total)	12	12	7
1930 Total budgetary resources available	13	14	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	11
3010 New obligations, unexpired accounts	11	12	6
3020 Outlays (gross)	-11	-11	-11
3050 Unpaid obligations, end of year	10	11	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	11
3200 Obligated balance, end of year	10	11	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	11	6
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	2
4011 Outlays from discretionary balances	7	7	8
4020 Outlays, gross (total)	10	10	10
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-1	-1	-1
4180 Budget authority, net (total)	11	11	6
4190 Outlays, net (total)	10	10	10

African Elephant Conservation Program.—Provides technical and financial assistance to protect African elephants and their habitats, including

elephant population management, public education, and anti-poaching activities.

Rhinoceros and Tiger Conservation Program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian Elephant Conservation Program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great Ape Conservation Program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine Turtle Conservation Program.—Provides financial assistance for projects, public education, and the conservation of marine turtles and their nesting habitats.

Vanishing Species Semipostal Stamp.—The Multinational Species Conservation Fund Semipostal Stamp Act of 2010, as amended, requires the United States Postal Service to issue and sell, at a premium, a Multinational Species Conservation Funds Semipostal stamp. The proceeds of this stamp are to be transferred to the Service to help operations supported by the Multinational Species Conservation Funds.

Object Classification (in millions of dollars)

Identification code 014-1652-0-1-302	2018 actual	2019 est.	2020 est.
41.0 Direct obligations: Grants, subsidies, and contributions	10	11	5
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	11	12	6

Employment Summary

Identification code 014-1652-0-1-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	3	3	3

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.), \$3,900,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1696-0-1-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Neotropical Migratory Bird	4	4	4
0900 Total new obligations, unexpired accounts (object class 41.0)	4	4	4
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	4	4	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	7
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
3050 Unpaid obligations, end of year	7	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	7
3200 Obligated balance, end of year	7	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1

4011 Outlays from discretionary balances	4	3	3
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.).

Employment Summary

Identification code 014-1696-0-1-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1	1	1

LAND ACQUISITION

For expenses necessary to carry out chapter 2003 of title 54, United States Code, including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, \$9,864,000, to be derived from the Land and Water Conservation Fund and to remain available until expended: Provided, That none of the funds appropriated for specific land acquisition projects may be used to pay for any administrative overhead, planning or other management costs: Provided further, That of the unobligated balances available under this heading, \$5,324,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-5020-0-2-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Land Acquisition Management	13	13	5
0002 Exchanges	1	2	1
0003 Emergencies, Hardships, and Inholdings	6	5	3
0004 Highlands Conservation Act		10	
0005 Land Acquisitions	26	31	16
0006 Sportsmen and Recreational Access	2	3	
0100 Total, direct program	48	64	25
0799 Total direct obligations		64	25
0801 Land Acquisition (Reimbursable)		1	
0900 Total new obligations, unexpired accounts	48	65	25
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	53	53
1021 Recoveries of prior year unpaid obligations		1	1
1050 Unobligated balance (total)	36	54	54
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation LWCF [014-5005]	64	64	10
1131 Unobligated balance of appropriations permanently reduced			-5
1160 Appropriation, discretionary (total)	64	64	5
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	1
1701 Change in uncollected payments, Federal sources	1	-1	
1750 Spending auth from offsetting collections, disc (total)	1		1
1900 Budget authority (total)	65	64	6
1930 Total budgetary resources available	101	118	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	53	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	44	56

LAND ACQUISITION—Continued
Program and Financing—Continued

Identification code 014-5020-0-2-302	2018 actual	2019 est.	2020 est.
3010 New obligations, unexpired accounts	48	65	25
3020 Outlays (gross)	-61	-52	-46
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-1	-1
3050 Unpaid obligations, end of year	44	56	34
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-1	.....
3070 Change in uncollected pymts, Fed sources, unexpired	-1	1	.....
3090 Uncollected pymts, Fed sources, end of year	-1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	43	56
3200 Obligated balance, end of year	43	56	34
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	65	64	6
Outlays, gross:			
4010 Outlays from new discretionary authority	23	26	.....
4011 Outlays from discretionary balances	38	26	46
4020 Outlays, gross (total)	61	52	46
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	.....	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	1	.....
4070 Budget authority, net (discretionary)	64	64	5
4080 Outlays, net (discretionary)	61	51	45
4180 Budget authority, net (total)	64	64	5
4190 Outlays, net (total)	61	51	45

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The U.S. Fish and Wildlife Service places emphasis on acquiring important fish, wildlife, and plant habitat for the conservation of listed endangered and threatened species, implementing the North American Waterfowl Management Plan, and conserving migratory birds of conservation concern. The Federal Land Acquisition program uses alternative and innovative conservation tools, including conservation easements, and implements projects that have the input and participation of the affected local communities and stakeholders. To focus resources on caring for current Department of Interior lands, the 2020 Budget does not include funding for new land acquisition projects and proposes a partial cancellation of prior year balances.

Object Classification (in millions of dollars)

Identification code 014-5020-0-2-302	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	4
12.1 Civilian personnel benefits	2	2	1
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	2	2	7
32.0 Land and structures	32	49	9
99.0 Direct obligations	47	64	25
99.0 Reimbursable obligations .....	.....	1	.....
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	48	65	25

Employment Summary

Identification code 014-5020-0-2-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	79	79	44

LANDOWNER INCENTIVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 014-5496-0-2-302	2018 actual	2019 est.	2020 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Landowner Incentive Program provided cost-shared, competitive grants to States, Commonwealths, the District of Columbia, Territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provided technical and financial assistance to private landowners to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008 and minimal balances remain in this account.

MIGRATORY BIRD CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5137-0-2-303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	6	5	5
Receipts:			
Current law:			
1110 Migratory Bird Hunting Stamps	8	22	22
1110 Custom Duties on Arms and Ammunition	43	38	38
1110 Migratory Birds Hunting Stamps (Conservation Easements)	30	15	15
1199 Total current law receipts	81	75	75
1999 Total receipts	81	75	75
2000 Total: Balances and receipts	87	80	80
Appropriations:			
Current law:			
2101 Migratory Bird Conservation Account	-81	-75	-75
2103 Migratory Bird Conservation Account	-6	-5	-5
2132 Migratory Bird Conservation Account	5	5	.....
2199 Total current law appropriations	-82	-75	-80
2999 Total appropriations	-82	-75	-80
5099 Balance, end of year	5	5	.....

Program and Financing (in millions of dollars)

Identification code 014-5137-0-2-303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Printing and Sale of Duck Stamps	1	1	1
0002 Acquisition of Land and Easements	82	75	75
0900 Total new obligations, unexpired accounts	83	76	76
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
1021 Recoveries of prior year unpaid obligations	1	1	1
1050 Unobligated balance (total)	7	7	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	81	75	75
1203 Appropriation (previously unavailable)	6	5	5
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-5	-5	.....
1260 Appropriations, mandatory (total)	82	75	80
1930 Total budgetary resources available	89	82	87

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	11
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	43	43	36
3010	New obligations, unexpired accounts	83	76	76
3020	Outlays (gross)	-82	-82	-82
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050	Unpaid obligations, end of year	43	36	29
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	43	43	36
3200	Obligated balance, end of year	43	36	29
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	82	75	80
Outlays, gross:				
4100	Outlays from new mandatory authority	57	48	48
4101	Outlays from mandatory balances	25	34	34
4110	Outlays, gross (total)	82	82	82
4180	Budget authority, net (total)	82	75	80
4190	Outlays, net (total)	82	82	82

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of U.S. Postal Service expenses from the sale of Migratory Bird Hunting and Conservation Stamps, also known as Duck Stamps. These funds are used to acquire land and water for migratory bird refuges and waterfowl production areas. In addition, any funds reverted from the States within the Federal Aid in Wildlife Restoration Fund are available for this purpose. The Federal Duck Stamp Act (P.L. 113-264) increased the price of Duck Stamps from \$15 to \$25, with the \$10 increase to be dedicated to the acquisition of conservation easements for conservation of migratory birds.

Object Classification (in millions of dollars)

Identification code 014-5137-0-2-303				
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	2	2	2
25.2	Other services from non-Federal sources	1	1	1
25.3	Other goods and services from Federal sources	1	1	1
32.0	Land and structures	72	66	66
99.0	Direct obligations	82	76	76
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	83	76	76

Employment Summary

Identification code 014-5137-0-2-303				
1001	Direct civilian full-time equivalent employment	67	67	67

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act (16 U.S.C. 4401 et seq.), \$40,000,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5241-0-2-302				
0100	Balance, start of year	20	24	10
0198	Rounding adjustment	-1		
0199	Balance, start of year	19	24	10

Receipts:				
Current law:				
1110	Fines, Penalties, and Forfeitures from Migratory Bird Treaty Act, North American Wetlands Conservation Fund	16	1	1
2000	Total: Balances and receipts	35	25	11
Appropriations:				
Current law:				
2101	North American Wetlands Conservation Fund	-12	-16	-1
2132	North American Wetlands Conservation Fund	1	1	
2199	Total current law appropriations	-11	-15	-1
2999	Total appropriations	-11	-15	-1
5099	Balance, end of year	24	10	10

Program and Financing (in millions of dollars)

Identification code 014-5241-0-2-302				
2018 actual				
2019 est.				
2020 est.				
Obligations by program activity:				
0003	Wetlands conservation projects	52	56	40
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	10	11	11
1001	Discretionary unobligated balance brought fwd, Oct 1	4	6	
1021	Recoveries of prior year unpaid obligations	2	1	1
1050	Unobligated balance (total)	12	12	12
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	40	40	40
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	12	16	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1260	Appropriations, mandatory (total)	11	15	1
1900	Budget authority (total)	51	55	41
1930	Total budgetary resources available	63	67	53
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	11	11	13

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	88	83	82
3010	New obligations, unexpired accounts	52	56	40
3020	Outlays (gross)	-55	-56	-42
3040	Recoveries of prior year unpaid obligations, unexpired	-2	-1	-1
3050	Unpaid obligations, end of year	83	82	79
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	88	83	82
3200	Obligated balance, end of year	83	82	79

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	40	40	40
Outlays, gross:				
4010	Outlays from new discretionary authority	4	6	6
4011	Outlays from discretionary balances	29	28	27
4020	Outlays, gross (total)	33	34	33
Mandatory:				
4090	Budget authority, gross	11	15	1
Outlays, gross:				
4100	Outlays from new mandatory authority	3	4	
4101	Outlays from mandatory balances	19	18	9
4110	Outlays, gross (total)	22	22	9
4180	Budget authority, net (total)	51	55	41
4190	Outlays, net (total)	55	56	42

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707). The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. Interest on obligations held in the Federal Aid in Wildlife Restoration Fund is also available for this purpose. In addition, a portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration, and enhancement goals of the North American Waterfowl Management Plan and the

NORTH AMERICAN WETLANDS CONSERVATION FUND—Continued

Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include obtaining a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 014-5241-0-2-302	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	48	53	37
99.0 Direct obligations	51	56	40
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	52	56	40

Employment Summary

Identification code 014-5241-0-2-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	9	9	9

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Of the unobligated balances available under this heading, \$31,008,000 are hereby permanently cancelled. Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5143-0-2-302	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	561	601	637
0198 Rounding adjustment	-1		
0199 Balance, start of year	560	601	637
Receipts:			
Current law:			
1140 Payment from the General Fund, Cooperative Endangered Species Conservation Fund	75	70	72
2000 Total: Balances and receipts	635	671	709
Appropriations:			
Current law:			
2101 Cooperative Endangered Species Conservation Fund	-34	-34	
5099 Balance, end of year	601	637	709

Program and Financing (in millions of dollars)

Identification code 014-5143-0-2-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Conservation Grants to States	5	12	5
0002 HCP Planning Assistance Grants	7	7	4
0004 Administration	2	3	2
0005 HCP Land Acquisition Grants to States	35	25	5
0006 Species Recovery Land Acquisition	17	11	5
0007 Payment to special fund unavailable receipt account	75	70	72
0900 Total new obligations, unexpired accounts	141	128	93

Budgetary resources:

Identification code	2018 actual	2019 est.	2020 est.
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	116	107	106
1001 Discretionary unobligated balance brought fwd, Oct 1	116	107	
1021 Recoveries of prior year unpaid obligations	4	4	4
1050 Unobligated balance (total)	120	111	110
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation LWCF special fund [145005]	19	19	
1101 Appropriation CESCFC special fund [145143]	34	34	
1131 Unobligated balance of appropriations permanently reduced			-31
1160 Appropriation, discretionary (total)	53	53	-31
Appropriations, mandatory:			
1200 Appropriation	75	70	72
1900 Budget authority (total)	128	123	41
1930 Total budgetary resources available	248	234	151
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	107	106	58

Change in obligated balance:

Identification code	2018 actual	2019 est.	2020 est.
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	95	125	134
3010 New obligations, unexpired accounts	141	128	93
3020 Outlays (gross)	-107	-115	-86
3040 Recoveries of prior year unpaid obligations, unexpired	-4	-4	-4
3050 Unpaid obligations, end of year	125	134	137
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	95	125	134
3200 Obligated balance, end of year	125	134	137

Budget authority and outlays, net:

Identification code	2018 actual	2019 est.	2020 est.
Discretionary:			
4000 Budget authority, gross	53	53	-31
Outlays, gross:			
4010 Outlays from new discretionary authority	1	5	-31
4011 Outlays from discretionary balances	31	40	45
4020 Outlays, gross (total)	32	45	14
Mandatory:			
4090 Budget authority, gross	75	70	72
Outlays, gross:			
4100 Outlays from new mandatory authority	75	70	72
4180 Budget authority, net (total)	128	123	41
4190 Outlays, net (total)	107	115	86

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. Territories for species and habitat conservation actions on non-Federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed or are candidates for listing, as threatened or endangered. These activities support recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species. Appropriations to this account have been financed by both the Land and Water Conservation Fund and the Cooperative Endangered Species Conservation Fund. The latter is an unavailable receipt account that receives a transfer from the General Fund of the U.S. Treasury equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts plus Lacey Act receipts over \$500,000. Funds made available for grants from the two accounts are subject to annual appropriations authorized by the Congress. Funding for this program is not proposed in the 2020 request and a partial cancellation of prior year balances is proposed.

Object Classification (in millions of dollars)

Identification code 014-5143-0-2-302	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	
12.1 Civilian personnel benefits	1	1	
41.0 Grants, subsidies, and contributions	63	56	21
94.0 Financial transfers	75	70	72
99.0 Direct obligations	140	128	93
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	141	128	93

Employment Summary

Identification code 014-5143-0-2-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	13	13	.....

NATIONAL WILDLIFE REFUGE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5091-0-2-806	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	2	2
Receipts:			
Current law:			
1130 National Wildlife Refuge Fund	10	8	8
2000 Total: Balances and receipts	11	10	10
Appropriations:			
Current law:			
2101 National Wildlife Refuge Fund	-9	-8	-8
2103 National Wildlife Refuge Fund	-1	-1	-1
2132 National Wildlife Refuge Fund	1	1	.....
2199 Total current law appropriations	-9	-8	-9
2999 Total appropriations	-9	-8	-9
5099 Balance, end of year	2	2	1

Program and Financing (in millions of dollars)

Identification code 014-5091-0-2-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Expenses for sales	18	3	3
0003 Payments to counties	2	18	9
0900 Total new obligations, unexpired accounts	20	21	12
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	7	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	13	13	.....
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	9	8	8
1203 Appropriation (previously unavailable)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	.....
1260 Appropriations, mandatory (total)	9	8	9
1900 Budget authority (total)	22	21	9
1930 Total budgetary resources available	27	28	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	20	21	12
3020 Outlays (gross)	-20	-21	-10
3050 Unpaid obligations, end of year	1	1	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	13	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	13	13	.....
Mandatory:			
4090 Budget authority, gross	9	8	9
Outlays, gross:			
4100 Outlays from new mandatory authority	6	7	7
4101 Outlays from mandatory balances	1	1	3
4110 Outlays, gross (total)	7	8	10
4180 Budget authority, net (total)	22	21	9
4190 Outlays, net (total)	20	21	10

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the Service to make payments to counties in which Fish and Wildlife Service fee lands are located, from the revenues resulting from the sale of products from Service lands, less expenses for producing the revenue and activities related to revenue sharing. The 2020 Budget does not propose to supplement revenues with discretionary funding.

Object Classification (in millions of dollars)

Identification code 014-5091-0-2-806	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	18	19	10
99.0 Direct obligations	20	21	12
99.9 Total new obligations, unexpired accounts	20	21	12

Employment Summary

Identification code 014-5091-0-2-806	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	3	3	3

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5252-0-2-303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Recreation Enhancement Fee, Fish and Wildlife Service	8	5	5
2000 Total: Balances and receipts	8	5	5
Appropriations:			
Current law:			
2101 Recreation Enhancement Fee Program, FWS	-8	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-5252-0-2-303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Recreation Enhancement Fee Program	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	12	11
1011 Unobligated balance transfer from other acct [014-5110]	1	.....	.....
1050 Unobligated balance (total)	10	12	11
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	8	5	5
1930 Total budgetary resources available	18	17	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	11	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-6	-6	-6
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	8	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	5	3	3
4101 Outlays from mandatory balances	1	3	3

RECREATION ENHANCEMENT FEE PROGRAM, FWS—Continued

Program and Financing—Continued

Identification code 014-5252-0-2-303	2018 actual	2019 est.	2020 est.
4110 Outlays, gross (total)	6	6	6
4180 Budget authority, net (total)	8	5	5
4190 Outlays, net (total)	6	6	6

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. Approximately 164 Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on Federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. Recreation fees are often used at Service sites to fund student interns and for various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education, and environmental interpretation. The Administration proposes a two-year extension of FLREA in appropriations language and legislation to reauthorize this authority currently set to expire on September 30, 2020.

Object Classification (in millions of dollars)

Identification code 014-5252-0-2-303	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	1	1
99.9 Total new obligations, unexpired accounts	6	6	6

Employment Summary

Identification code 014-5252-0-2-303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	30	30	30

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5029-0-2-303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	864	728	788
Receipts:			
Current law:			
1110 Excise Taxes, Federal Aid to Wildlife Restoration Fund	674	744	763
1140 Earnings on Investments, Federal Aid to Wildlife Restoration Fund	19	45	45
1199 Total current law receipts	693	789	808
1999 Total receipts	693	789	808
2000 Total: Balances and receipts	1,557	1,517	1,596
Appropriations:			
Current law:			
2101 Federal Aid in Wildlife Restoration	-829	-719	-789
2103 Federal Aid in Wildlife Restoration	-55	-55	-45
2132 Federal Aid in Wildlife Restoration	55	45	.....
2199 Total current law appropriations	-829	-729	-834
2999 Total appropriations	-829	-729	-834
5099 Balance, end of year	728	788	762

Program and Financing (in millions of dollars)

Identification code 014-5029-0-2-303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0003 Multi-state conservation grant program	3	3	3
0004 Administration	11	12	12
0005 Wildlife restoration grants	844	779	810
0006 NAWCF (interest used for grants)	8	16	36
0007 Section 10 hunter education	8	8	8
0900 Total new obligations, unexpired accounts	874	818	869
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	423	430	403
1021 Recoveries of prior year unpaid obligations	52	62	60
1050 Unobligated balance (total)	475	492	463
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	829	719	789
1203 Appropriation (previously unavailable)	55	55	45
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-55	-45	.....
1260 Appropriations, mandatory (total)	829	729	834
1930 Total budgetary resources available	1,304	1,221	1,297
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	430	403	428
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	957	1,034	995
3010 New obligations, unexpired accounts	874	818	869
3020 Outlays (gross)	-745	-795	-823
3040 Recoveries of prior year unpaid obligations, unexpired	-52	-62	-60
3050 Unpaid obligations, end of year	1,034	995	981
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	957	1,034	995
3200 Obligated balance, end of year	1,034	995	981
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	829	729	834
Outlays, gross:			
4100 Outlays from new mandatory authority	207	194	208
4101 Outlays from mandatory balances	538	601	615
4110 Outlays, gross (total)	745	795	823
4180 Budget authority, net (total)	829	729	834
4190 Outlays, net (total)	745	795	823
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,140	2,102	2,096
5001 Total investments, EOY: Federal securities: Par value	2,102	2,096	2,081

The Federal Aid in Wildlife Restoration Act (16 U.S.C. 669 et seq.), also known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program, as well as the Firearm and Bow Hunter Education and Safety Program that provides grants to the States.

Object Classification (in millions of dollars)

Identification code 014-5029-0-2-303	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1

25.2	Other services from non-Federal sources	1	1	
25.3	Other goods and services from Federal sources	3	3	3
32.0	Land and structures	8	6	6
41.0	Grants, subsidies, and contributions	854	799	850
99.9	Total new obligations, unexpired accounts	874	818	869

Employment Summary

Identification code 014-5029-0-2-303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	50	50	50

COASTAL IMPACT ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 014-5579-0-2-306	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Administration	2		
0900 Total new obligations, unexpired accounts	2		

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	20	20
1930 Total budgetary resources available	22	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	2		
3020 Outlays (gross)	-1	-1	
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	1	

The Energy Policy Act (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be distributed each year to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. In 2011, administration of this program was transferred from the Bureau of Ocean Energy Management, Regulation, and Enforcement to the Fish and Wildlife Service.

Object Classification (in millions of dollars)

Identification code 014-5579-0-2-306	2018 actual	2019 est.	2020 est.
25.1 Direct obligations: Advisory and assistance services	1		
99.0 Direct obligations	1		
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	2		

Employment Summary

Identification code 014-5579-0-2-306	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	5	5	5

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9927-0-2-302	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, Fish and Wildlife Service	4	4	4
2000 Total: Balances and receipts	4	4	4
Appropriations:			
Current law:			
2101 Miscellaneous Permanent Appropriations	-4	-4	-4
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-9927-0-2-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Miscellaneous Permanents	4	4	4

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	4	4
1930 Total budgetary resources available	13	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	9	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1

Budget authority and outlays, net:

Mandatory:			
Budget authority, gross:			
4090 Budget authority, gross	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority	1	2	2
4101 Outlays from mandatory balances	3	2	2
4110 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

Operation and maintenance of quarters.—Revenue from the rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320; 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from National Wildlife Refuge System lands leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat, 16 U.S.C. 460(d).

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues and donations from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Revenues received from the Bureau of Reclamation's

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

Washoe Project in excess of operation and maintenance costs for Stampede Reservoir are available without further appropriation. Donations made for express purposes and State cost-sharing funds are available without further appropriation. The Secretary of the Interior is also authorized to deposit proceeds from the sale of certain lands and interests in lands into the Pyramid Lake Fish and Wildlife Fund.

Community Partnership Enhancement.—Under the National Wildlife Refuge System Volunteer and Community Partnership Enhancement Act (P.L. 105–242, dated October 5, 1998), the Service is authorized to enter into cooperative agreements with nonprofit organizations, academic institutions, or State and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs.

Object Classification (in millions of dollars)

Identification code 014–9927–0–2–302	2018 actual	2019 est.	2020 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	3	4	4
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 014–9927–0–2–302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	4	4	4

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 014–8151–0–7–303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payments to States for sport fish restoration	373	403	408
0003 North American wetlands conservation grants	17	17	17
0004 Coastal wetlands conservation grants	21	19	19
0006 Administration	12	12	12
0007 National communication & outreach	12	12	12
0009 Multi-State conservation activities	3	3	3
0010 Marine Fisheries Commissions & Boating Council	1	1	1
0011 Boating Infrastructure Improvement	23	28	28
0900 Total new obligations, unexpired accounts	462	495	500
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	191	206	202
1021 Recoveries of prior year unpaid obligations	38	40	40
1050 Unobligated balance (total)	229	246	242
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	632	649	647
1203 Appropriation (previously unavailable)	30	29	28
1220 Appropriations transferred to other accts [096–8333]	–80	–82	–82
1220 Appropriations transferred to other accts [070–8149]	–114	–117	–117
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–29	–28	
1260 Appropriations, mandatory (total)	439	451	476
1930 Total budgetary resources available	668	697	718
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	206	202	218
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	496	497	506
3010 New obligations, unexpired accounts	462	495	500

3020	Outlays (gross)	–423	–446	–466
3040	Recoveries of prior year unpaid obligations, unexpired	–38	–40	–40
3050	Unpaid obligations, end of year	497	506	500
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	496	497	506
3200	Obligated balance, end of year	497	506	500

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	439	451	476
Outlays, gross:				
4100	Outlays from new mandatory authority	132	144	142
4101	Outlays from mandatory balances	291	302	324
4110	Outlays, gross (total)	423	446	466
4180	Budget authority, net (total)	439	451	476
4190	Outlays, net (total)	423	446	466

The Federal Aid in Sport Fish Restoration Act, also known as the Dingell-Johnson Sport Fish Restoration Act (16 U.S.C. 777 et seq.), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment and certain other sport fish related products and fuel.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106–408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program. It also provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

The Sport Fish Restoration Act specifies that the net deposits made into the Sport Fish Restoration and Boating Safety Trust Fund, minus the distributions for administrative expenses for the Fish and Wildlife Service and the United States Coast Guard, special commissions, and the Boating Council, be distributed to support the following:

The Coastal Wetlands Planning, Protection, and Restoration Act (16 U.S.C. 3951 et seq.).—18.673 percent of net deposits, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, are to be made available and distributed as follows: 70 percent to the U.S. Army Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects per the North American Wetlands Conservation Act (16 U.S.C. 4407).

Boating Safety Programs.—17.315 percent of net deposits are to be made available to the United States Coast Guard for State recreational boating safety programs.

Boating Infrastructure Improvement.—Four percent of net deposits are to be made available to the Secretary of the Interior to make grants to 1) States, as determined through a competitive award process, for the development and maintenance of facilities for transient non-trailerable recreational vessels 26 feet or longer, or 2) States, Commonwealths, the District of Columbia and Territories, as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities, as well as for educational programs on proper disposal of sewage. Not more than 75 percent of the four percent shall be available for grants under either of the award processes referenced in this paragraph.

National Outreach and Communications Programs.—Two percent of net deposits are to be made available to the Secretary of the Interior to develop national and State outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources.

Grants to States.—58.012 percent of net deposits are provided to the States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat, and provision of access for public use and \$3 million is reserved for Multistate Conservation Activities.

Object Classification (in millions of dollars)

Identification code 014-8151-0-7-303	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	2	2	2
41.0 Grants, subsidies, and contributions	449	482	487
99.0 Direct obligations	461	495	500
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	462	495	500

Employment Summary

Identification code 014-8151-0-7-303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	58	58	58

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8216-0-7-302	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Deposits, Contributed Funds, Fish and Wildlife Service	4	5	5
2000 Total: Balances and receipts	4	5	5
Appropriations:			
Current law:			
2101 Contributed Funds	-4	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-8216-0-7-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Contributed Funds	3	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	10	11
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	4	5	5
1930 Total budgetary resources available	13	15	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	11	12
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	1
3010 New obligations, unexpired accounts	3	4	4
3020 Outlays (gross)	-4	-4	-5
3050 Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	1
3200 Obligated balance, end of year	1	1	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	3	3	4
4110 Outlays, gross (total)	4	4	5
4180 Budget authority, net (total)	4	5	5
4190 Outlays, net (total)	4	4	5

Donated funds support activities such as endangered species projects, refuge and fish hatchery operations and maintenance, and migratory bird conservation and invasive species mitigation projects.

Object Classification (in millions of dollars)

Identification code 014-8216-0-7-302	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
11.9 Total personnel compensation	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	2	3	3
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	4	4

Employment Summary

Identification code 014-8216-0-7-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	18	18	18

ADMINISTRATIVE PROVISIONS

The United States Fish and Wildlife Service may carry out the operations of Service programs by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities. Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: Provided, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: Provided further, That the Service may accept donated aircraft as replacements for existing aircraft: Provided further, That notwithstanding 31 U.S.C. 3302, all fees collected for non-toxic shot review and approval shall be deposited under the heading "United States Fish and Wildlife Service—Resource Management" and shall be available to the Secretary, without further appropriation, to be used for expenses of processing of such non-toxic shot type or coating applications and revising regulations as necessary, and shall remain available until expended.

NATIONAL PARK SERVICE

Federal Funds

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service and for the general administration of the National Park Service, \$2,425,517,000, to remain available until September 30, 2021, of which \$9,700,000 shall be for planning and interagency coordination in support of Everglades restoration, \$131,961,000 shall be for maintenance, repair, or rehabilitation projects for constructed assets, and \$134,075,000 shall be for cyclic maintenance projects for constructed assets and cultural resources, and \$5,000,000 shall be for uses authorized by section 101122 of title 54, United States Code .

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

OPERATION OF THE NATIONAL PARK SYSTEM—Continued

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-1036-0-1-303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	1	1
2000 Total: Balances and receipts	1	1	1
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014-1036-0-1-303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Park management	2,287	2,342	2,235
0002 External administrative costs	180	180	194
0799 Total direct obligations	2,467	2,522	2,429
0801 Operation of the National Park System (Reimbursable)	34	34	34
0900 Total new obligations, unexpired accounts	2,501	2,556	2,463
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	101	112	69
1021 Recoveries of prior year unpaid obligations	1		
1050 Unobligated balance (total)	102	112	69
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,478	2,478	2,426
Spending authority from offsetting collections, discretionary:			
1700 Collected	36	35	35
1900 Budget authority (total)	2,514	2,513	2,461
1930 Total budgetary resources available	2,616	2,625	2,530
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-3		
1941 Unexpired unobligated balance, end of year	112	69	67
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	601	659	760
3010 New obligations, unexpired accounts	2,501	2,556	2,463
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-2,410	-2,455	-2,558
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-33		
3050 Unpaid obligations, end of year	659	760	665
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	601	659	760
3200 Obligated balance, end of year	659	760	665

Budget authority and outlays, net:

Identification code 014-1036-0-1-303	2018 actual	2019 est.	2020 est.
Discretionary:			
4000 Budget authority, gross	2,514	2,513	2,461
Outlays, gross:			
4010 Outlays from new discretionary authority	1,923	1,910	1,870
4011 Outlays from discretionary balances	487	545	688
4020 Outlays, gross (total)	2,410	2,455	2,558
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-36	-35	-35
4180 Budget authority, net (total)	2,478	2,478	2,426
4190 Outlays, net (total)	2,374	2,420	2,523

The National Park Service administers 418 units and over 85 million acres of land in 50 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. This annual appropriation funds the operation of areas and facilities administered under the National Park System through two budget activities. Funds within this appropriation are available for one year, with the exception of repair and rehabilitation funds and funds for the cooperative restoration of the Everglades, which are available for two years. The 2020 Budget proposes that the full appropriation also be made available for two years. In addition, this account contains reimbursable activity such as recovery of costs associated with special use permits.

The first activity, Park Management, covers the management and operation of park areas, and is divided into five subactivities that represent functional areas:

Resource stewardship.—Encompasses resource management operations that provide for the protection and preservation of unique natural, cultural, and historical features of units of the National Park System.

Visitor services.—Includes operations that provide orientation, educational, and interpretive programs to enhance the visitor's park experience. It also provides for the efficient management of commercial services for the benefit of visitors and the protection of resources.

Park protection.—Provides for the protection of park resources, visitors, and staff. Funding supports law enforcement operations, including the United States Park Police, that reduce vandalism and other destruction of park resources, safety, and public health operations.

Facility operations and maintenance.—Encompasses the maintenance and protection of buildings, other facilities, lands, and other government investments.

Park support.—Covers the management, supervision, and administrative operations for park areas and partnerships.

The second activity, External Administrative Costs, funds costs which are largely determined by organizations outside the National Park Service and for which funding requirements are less flexible. The requirements for these costs are mandated in accordance with applicable laws. To promote the efficient performance of the National Park Service, these costs are most effectively managed on a centralized basis.

Object Classification (in millions of dollars)

Identification code 014-1036-0-1-303	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	873	881	864
11.3 Other than full-time permanent	105	106	102
11.5 Other personnel compensation	59	59	59
11.9 Total personnel compensation	1,037	1,046	1,025
12.1 Civilian personnel benefits	403	404	396
13.0 Benefits for former personnel	2	1	3
21.0 Travel and transportation of persons	32	33	32
22.0 Transportation of things	8	10	10
23.1 Rental payments to GSA	57	59	60
23.2 Rental payments to others	10	10	10
23.3 Communications, utilities, and miscellaneous charges	95	100	92
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	19	20	18
25.2 Other services from non-Federal sources	159	166	155
25.3 Other goods and services from Federal sources	157	164	153
25.4 Operation and maintenance of facilities	162	169	158
25.5 Research and development contracts	1	1	1
25.6 Medical care	2	2	2
25.7 Operation and maintenance of equipment	40	42	39
26.0 Supplies and materials	112	117	109
31.0 Equipment	55	57	54
32.0 Land and structures	21	22	20
41.0 Grants, subsidies, and contributions	90	94	87
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	2,467	2,522	2,429
99.0 Reimbursable obligations	34	34	34
99.9 Total new obligations, unexpired accounts	2,501	2,556	2,463

Employment Summary

Identification code 014-1036-0-1-303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	14,573	14,573	14,246
2001 Reimbursable civilian full-time equivalent employment	328	328	328
3001 Allocation account civilian full-time equivalent employment	590	590	584
3001 Allocation account civilian full-time equivalent employment	4	4	4

CENTENNIAL CHALLENGE

Program and Financing (in millions of dollars)

Identification code 014-2645-0-1-303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Centennial Challenge	10	15	13
0801 Centennial Challenge (Reimbursable)	2	2	1
0900 Total new obligations, unexpired accounts	10	17	14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	42	49
1001 Discretionary unobligated balance brought fwd, Oct 1	26	42	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23	23	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	1	1
1900 Budget authority (total)	25	24	1
1930 Total budgetary resources available	52	66	50
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	42	49	36
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	9	6
3010 New obligations, unexpired accounts	10	17	14
3020 Outlays (gross)	-3	-20	-9
3050 Unpaid obligations, end of year	9	6	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	9	6
3200 Obligated balance, end of year	9	6	11
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	23	23	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	17	.....
4011 Outlays from discretionary balances	3	3	9
4020 Outlays, gross (total)	3	20	9
Mandatory:			
4090 Budget authority, gross	2	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-2	-1	-1
4180 Budget authority, net (total)	23	23	.....
4190 Outlays, net (total)	1	19	8

Centennial Challenge funds are used to complete projects with partner donations. All Federal funds must be matched on a 50/50 basis, derived from non-Federal sources in the form of cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. Projects are administered under existing National Park Service partnership authorities. No funding is requested for this program in 2020. The National Park Service Centennial Act (P.L. 114-289) established a National Park Centennial Challenge Fund for signature projects and programs related to visitor services facilities and trail maintenance, funded through offsetting collections exceeding \$10 million from America the Beautiful Senior Pass.

Object Classification (in millions of dollars)

Identification code 014-2645-0-1-303	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	1	1	.....
25.2 Other services from non-Federal sources	1	2	2
25.4 Operation and maintenance of facilities	5	5	3
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	3	4
41.0 Grants, subsidies, and contributions	1	3	3
99.0 Direct obligations	10	15	13
99.0 Reimbursable obligations .....	.....	2	1
99.9 Total new obligations, unexpired accounts	10	17	14

Employment Summary

Identification code 014-2645-0-1-303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	15	15	.....

VISITOR EXPERIENCE IMPROVEMENTS FUND

Program and Financing (in millions of dollars)

Identification code 014-4488-0-3-303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Visitor Experience Improvements Fund	28	29
0900 Total new obligations, unexpired accounts (object class 25.2)	28	29
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)	1
1221 Appropriations transferred from other acct [014-9924]	20	20
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	.....
1260 Appropriations, mandatory (total)	19	21
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	9
1900 Budget authority (total)	28	30
1930 Total budgetary resources available	28	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7
3010 New obligations, unexpired accounts	28	29
3020 Outlays (gross)	-21	-30
3050 Unpaid obligations, end of year	7	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7
3200 Obligated balance, end of year	7	6
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	28	30
Outlays, gross:			
4100 Outlays from new mandatory authority	21	23
4101 Outlays from mandatory balances	7
4110 Outlays, gross (total)	21	30
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-9	-9
4180 Budget authority, net (total)	19	21
4190 Outlays, net (total)	12	21
Memorandum (non-add) entries:			
5096 Unexpired unavailable balance, SOY: Appropriations	1
5098 Unexpired unavailable balance, EOY: Appropriations	1	.....

The Visitor Experience Improvement Authority (VEIA) Revolving Fund provides for the administration of commercial services contracts, and related professional services contracts, for the operation and expansion of commercial visitor facilities and visitor services programs. This includes expenses necessary for the management, improvement, enhancement, operation, construction, and maintenance of commercial visitor services facilities. Funds will also be used to make payments for possessory interest and leasehold surrender interest in existing commercial services contracts awarded under separate authorities. VEIA is designated as a revolving fund pursuant to Title VII of the National Park Service Centennial Act of 2016 (P.L. 114-289). The authority provides the National Park Service with the tools to improve commercial visitor facilities and services.

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, and grant administration, not otherwise provided for, \$32,337,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1042–0–1–303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Natural programs	14	14	11
0003 Cultural programs	24	25	19
0005 Grant administration	2	2	.....
0006 International park affairs	2	2	1
0008 Heritage partnership programs	20	20	.....
0799 Total direct obligations	62	63	31
0801 National Recreation and Preservation (Reimbursable)	3	4	4
0900 Total new obligations, unexpired accounts	65	67	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	7	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	64	64	32
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	4
1900 Budget authority (total)	68	68	36
1930 Total budgetary resources available	73	75	44
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	7	8	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	49	48	51
3010 New obligations, unexpired accounts	65	67	35
3020 Outlays (gross)	-65	-64	-56
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	48	51	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	49	48	51
3200 Obligated balance, end of year	48	51	30
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	68	68	36
Outlays, gross:			
4010 Outlays from new discretionary authority	34	46	25
4011 Outlays from discretionary balances	31	18	31
4020 Outlays, gross (total)	65	64	56
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-4	-4	-4
4040 Offsets against gross budget authority and outlays (total)	-4	-4	-4
4180 Budget authority, net (total)	64	64	32
4190 Outlays, net (total)	61	60	52

The National Recreation and Preservation appropriation covers a broad range of activities relating to outdoor recreation planning, preservation of natural, cultural and historic resources, and environmental compliance. These programs provide a central point at the Federal level for recreation and preservation planning; the coordination of Federal and State policies, procedures and guidelines; and the administration of technical and financial assistance to international, Federal, State, and local governments and private organizations. The 2020 Budget proposes that the appropriation be made available for two years. This appropriation is comprised of the following six budget activities:

Natural Programs.—Increases river and trail opportunities through Rivers, Trails, and Conservation Assistance, State and local technical assistance and Chesapeake Bay Gateways and Water Trails grants; creates river con-

servation and recreational opportunities that are compatible with continuing and future operations of hydropower facilities, fulfills National Park Service responsibilities under the Federal Power Act, and protects park resources through the Hydropower Recreation Assistance Program; manages the National Natural Landmark program; and provides technical assistance to State and local governments and transfers surplus real property to local governments for recreation uses. The 2020 Budget does not request funding for Chesapeake Bay Gateways and Water Trails grants.

Cultural Programs.—Manages the National Register of Historic Places; reviews and certifies applications for Federal Tax Credits for Historic Preservation as a reimbursable activity; conducts cultural resources management planning through the National Historic Landmarks program, the Historic American Buildings Survey, the Historic American Engineering Record and the Historic American Landscapes Survey programs; and advances the application of science and technology in historic preservation and provides information distribution and skills training in the preservation and conservation of the Nation's significant historic and cultural resources through the National Center for Preservation Technology and Training. This program activity also supports the American Battlefield Protection Program Assistance Grants program, the Japanese American Confinement Site Grants program, the Native American Graves Protection and Repatriation Grants program, and the American Indian and Native Hawaiian Art & Culture Grants. The 2020 Budget does not request funding for these grants. Grant administration is proposed for transfer to this activity in the 2020 Budget.

Environmental Compliance and Review.—Provides review and commentary on environmental impact statements, Federal licensing, permit applications, and other actions that may impact areas of National Park Service jurisdiction.

Grants Administration.—Provides administrative expenses associated with the Historic Preservation Fund grant programs, the Native American Graves Protection and Repatriation Grants program, the Japanese American Confinement Sites Grants, and the American Battlefield Protection Program Assistance Grants. The 2020 Budget proposes to transfer Grants Administration from its own activity to the Cultural Programs activity as a separate program component.

International Park Affairs.—Coordinates international assistance programs and the exchange and support functions that complement the Service's domestic role.

Heritage Partnership Programs.—Provides financial and technical assistance to Congressionally designated national heritage areas, managed by private or State organizations to promote the conservation of natural, historic, scenic, and cultural resources. The 2020 Budget does not request funding for financial assistance for this program.

Object Classification (in millions of dollars)

Identification code 014–1042–0–1–303	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	19	19	18
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	20	20	19
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	2	3	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	.....
41.0 Grants, subsidies, and contributions	30	30	1
99.0 Direct obligations	62	63	31
99.0 Reimbursable obligations	3	4	4
99.9 Total new obligations, unexpired accounts	65	67	35

Employment Summary

Identification code 014–1042–0–1–303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	207	207	190

2001 Reimbursable civilian full-time equivalent employment	17	17	17
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URBAN PARK AND RECREATION FUND

The Urban Park Recreation Recovery Act of 1978 authorizes matching grants and technical assistance to eligible economically distressed urban communities to revitalize and improve recreation opportunities. The program provides direct Federal grants to local governments to rehabilitate existing indoor and outdoor recreation facilities; to demonstrate innovative ways to enhance park and recreation opportunities; and to develop local Recovery Action Plans to identify needs, priorities and strategies for revitalization of the total recreation system. Last funded in 2004, minimal balances remain.

CONSTRUCTION

For construction, improvements, repair, or replacement of physical facilities, and compliance and planning for programs and areas administered by the National Park Service, \$246,333,000, to remain available until expended: Provided, That, notwithstanding any other provision of law, for any project initially funded in fiscal year 2020 with a future phase indicated in the National Park Service 5-Year Line Item Construction Plan, a single procurement may be issued which includes the full scope of the project: Provided further, That the solicitation and contract shall contain the clause availability of funds found at 48 CFR 52.232–18: Provided further, That National Park Service Donations, Park Concessions Franchise Fees, and Recreation Fees may be made available for the cost of adjustments and changes within the original scope of effort for projects funded by the National Park Service Construction appropriation: Provided further, That the Secretary of the Interior shall notify the Committees on Appropriations, in accordance with current reprogramming thresholds, prior to making any charges authorized under this heading.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–1039–0–1–303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Line item construction and maintenance	181	166	158
0002 Special programs	17	25	25
0003 Construction planning	13	15	15
0005 Construction program management and operations	40	44	44
0006 Management planning	11	11	11
0007 Restoration of Federal Assets (Hurricane Supplemental P.L. 115–123)	14	44	90
0799 Total direct obligations	276	305	343
0801 Construction (and Major Maintenance) (Reimbursable)	166	125	125
0900 Total new obligations, unexpired accounts	442	430	468
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	322	612	720
1001 Discretionary unobligated balance brought fwd, Oct 1	319	598	.....
1021 Recoveries of prior year unpaid obligations	11	.....	.....
1050 Unobligated balance (total)	333	612	720
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	567	360	246
Appropriations, mandatory:			
1200 Appropriation	20	30	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	–2	.....
1260 Appropriations, mandatory (total)	19	28	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	96	118	118
1701 Change in uncollected payments, Federal sources	39	32	32
1750 Spending auth from offsetting collections, disc (total)	135	150	150
1900 Budget authority (total)	721	538	396
1930 Total budgetary resources available	1,054	1,150	1,116

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	612	720	648
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	237	342	347
3010 New obligations, unexpired accounts	442	430	468
3020 Outlays (gross)	–326	–425	–511
3040 Recoveries of prior year unpaid obligations, unexpired	–11	.....	.....
3050 Unpaid obligations, end of year	342	347	304
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–147	–186	–218
3070 Change in uncollected pymts, Fed sources, unexpired	–39	–32	–32
3090 Uncollected pymts, Fed sources, end of year	–186	–218	–250
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	90	156	129
3200 Obligated balance, end of year	156	129	54

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	702	510	396
Outlays, gross:			
4010 Outlays from new discretionary authority	86	174	157
4011 Outlays from discretionary balances	240	235	334
4020 Outlays, gross (total)	326	409	491
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–60	–66	–66
4033 Non-Federal sources	–36	–52	–52
4040 Offsets against gross budget authority and outlays (total)	–96	–118	–118
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–39	–32	–32
4070 Budget authority, net (discretionary)	567	360	246
4080 Outlays, net (discretionary)	230	291	373
Mandatory:			
4090 Budget authority, gross	19	28	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	6	.....
4101 Outlays from mandatory balances .....	.....	10	20
4110 Outlays, gross (total) .....	.....	16	20
4180 Budget authority, net (total)	586	388	246
4190 Outlays, net (total)	230	307	393

The Construction appropriation provides support to several National Park Service mission goals, including preserving park resources, providing for visitor enjoyment, and improving organizational effectiveness. In addition, this account contains activity related to reimbursable agreements.

The Construction appropriation is composed of five budget activities: *Line item construction.*—This activity provides for the construction, rehabilitation, and replacement of facilities needed to accomplish the management objectives approved for each park.

Special programs.—This activity includes Emergency and Unscheduled Projects, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity provides centralized design and engineering management services, as well as contracting services for park construction projects.

Management planning.—Under this activity, funding is used to prepare and update Unit Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding also is used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System and for environmental impact planning and compliance.

Object Classification (in millions of dollars)

Identification code 014–1039–0–1–303	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	24	22
11.3 Other than full-time permanent	3	5	3
11.5 Other personnel compensation	3	1	1

CONSTRUCTION—Continued
Object Classification—Continued

Identification code 014–1039–0–1–303	2018 actual	2019 est.	2020 est.
11.8 Special personal services payments	1		
11.9 Total personnel compensation	31	30	26
12.1 Civilian personnel benefits	10	10	9
21.0 Travel and transportation of persons	4	3	2
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.2 Other services from non-Federal sources	52	66	74
25.2 Other services from non-Federal sources (Allocation)	1		3
25.3 Other goods and services from Federal sources	17	19	27
25.4 Operation and maintenance of facilities	81	92	125
25.7 Operation and maintenance of equipment	2	2	3
26.0 Supplies and materials	2	2	3
31.0 Equipment	13	15	17
32.0 Land and structures	21	24	31
41.0 Grants, subsidies, and contributions	1	1	1
42.0 Insurance claims and indemnities	40	40	20
99.0 Direct obligations	276	305	343
99.0 Reimbursable obligations	166	125	125
99.9 Total new obligations, unexpired accounts	442	430	468

Employment Summary

Identification code 014–1039–0–1–303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	291	328	273
2001 Reimbursable civilian full-time equivalent employment	438	438	438
3001 Allocation account civilian full-time equivalent employment	105	105	105

LAND ACQUISITION AND STATE ASSISTANCE

For expenses necessary to carry out chapter 2003 of title 54, United States Code, including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, \$14,828,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which \$5,000,000 shall be for the American Battlefield Protection Program Grants as authorized by Chapter 3081 of title 54, United States Code: Provided, That of the unobligated balances available under this heading, \$10,000,000 are hereby permanently cancelled: Provided further, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–5035–0–2–303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Land acquisition	33	29	23
0002 Land acquisition administration	9	9	9
0004 State grant administration	4	4	3
0005 Grants to States	115	111	69
0900 Total new obligations, unexpired accounts	161	153	104
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	257	378	505
1001 Discretionary unobligated balance brought fwd, Oct 1	251	291	
1021 Recoveries of prior year unpaid obligations	10		
1050 Unobligated balance (total)	267	378	505
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (LWCF)	181	181	15
1131 Unobligated balance of appropriations permanently reduced			–10
1160 Appropriation, discretionary (total)	181	181	5
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	67	76	113

1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–4	–5	
1260 Appropriations, mandatory (total)	63	71	113
Contract authority, mandatory:			
1600 Contract authority	30	30	
1621 Contract authority temporarily reduced	–2	–2	
1640 Contract authority, mandatory (total)	28	28	
1900 Budget authority (total)	272	280	118
1930 Total budgetary resources available	539	658	623
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	378	505	519
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	203	259	294
3010 New obligations, unexpired accounts	161	153	104
3020 Outlays (gross)	–95	–118	–149
3040 Recoveries of prior year unpaid obligations, unexpired	–10		
3050 Unpaid obligations, end of year	259	294	249
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	203	259	294
3200 Obligated balance, end of year	259	294	249
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	181	181	5
Outlays, gross:			
4010 Outlays from new discretionary authority	9	26	1
4011 Outlays from discretionary balances	85	78	111
4020 Outlays, gross (total)	94	104	112
Mandatory:			
4090 Budget authority, gross	91	99	113
Outlays, gross:			
4100 Outlays from new mandatory authority		4	6
4101 Outlays from mandatory balances	1	10	31
4110 Outlays, gross (total)	1	14	37
4180 Budget authority, net (total)	272	280	118
4190 Outlays, net (total)	95	118	149
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	10	38	66
5053 Obligated balance, EOY: Contract authority	38	66	66
5099 Unexpired unavailable balance, SOY: Contract authority	10	12	14
5100 Unexpired unavailable balance, EOY: Contract authority	12	14	14

The Land Acquisition and State Assistance appropriation uses funding derived from the Land and Water Conservation Fund to support National Park Service land acquisition activities and provide grants to States for the purchase and development of land for outdoor recreation activities. The appropriation is composed of the following budget activities:

Acquisition Management.—Provides for the administration of land acquisitions throughout the National Park System, ensuring compliance with existing guidelines and laws and provides for the administration of American Battlefield Protection Program Acquisition Grants.

Federal land acquisition.—Provides for the acquisition of land and interests in land to preserve and protect, for public use and enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the National Park System. Funds are also used for matching grants for the purchase of Revolutionary War, the War of 1812, and Civil War Battlefield lands by non-Federal entities. To focus resources on current Department of Interior lands, the 2020 Budget does not request funding for land acquisition projects and proposes a partial cancellation of prior year balances.

State conservation grants administration.—Provides for the administration of matching grants to States and through States to local governments, for the acquisition and development of public outdoor recreation areas and facilities. Appropriated funding for this program is not requested for 2020 in anticipation of estimated increases in the Gulf of Mexico Energy Security Act (GOMESA) lease revenue.

State conservation grants.—Provides matching grants to States and local units of government for the acquisition and development of land and facilities that provide the public access to new opportunities to engage in outdoor recreation. The program includes both traditional formula and competitive

grant programs for States. Appropriated funding for this program is not requested for 2020 in anticipation of estimated increases in GOMESA lease revenue.

The Gulf of Mexico Energy Security Act of 2006 (P.L. 109–432) allows a portion of the revenue collected from certain oil and gas leases in the Gulf of Mexico Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund and distributed to States in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These new OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Consolidated Appropriations Act, 2018 (P.L. 115–141) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration.

Object Classification (in millions of dollars)

Identification code 014–5035–0–2–303	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	5
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	9	9	6
12.1 Civilian personnel benefits	3	3	2
25.2 Other services from non-Federal sources	13	6	6
32.0 Land and structures	11	24	19
41.0 Grants, subsidies, and contributions	125	111	71
99.9 Total new obligations, unexpired accounts	161	153	104

Employment Summary

Identification code 014–5035–0–2–303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	85	88	59

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9928–0–2–303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Recreation Enhancement Fee, National Park System	304	310	310
1130 Transportation Fees, Transportation System Fund	28	29	30
1199 Total current law receipts	332	339	340
1999 Total receipts	332	339	340
2000 Total: Balances and receipts	333	340	341
Appropriations:			
Current law:			
2101 Recreation Fee Permanent Appropriations	–332	–339	–339
2103 Recreation Fee Permanent Appropriations	–2	–2	–2
2132 Recreation Fee Permanent Appropriations	2	2	.....
2199 Total current law appropriations	–332	–339	–341
2999 Total appropriations	–332	–339	–341
5099 Balance, end of year	1	1	.....

Program and Financing (in millions of dollars)

Identification code 014–9928–0–2–303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Recreational Fee Program	298	314	314
0002 Transportation systems fund	24	40	30
0799 Total direct obligations	322	354	344
0801 Reimbursable program activity	10	10	10
0900 Total new obligations, unexpired accounts	332	364	354

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	314	326	316
1010 Unobligated balance transfer to other accts [012–9921]	–3	.....	.....
1010 Unobligated balance transfer to other accts [014–5252]	–1	.....	.....
1021 Recoveries of prior year unpaid obligations	6	5	5
1050 Unobligated balance (total)	316	331	321
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	332	339	339
1203 Appropriation (previously unavailable)	2	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–2	–2	.....
1260 Appropriations, mandatory (total)	332	339	341
Spending authority from offsetting collections, mandatory:			
1800 Collected	10	10	10
1900 Budget authority (total)	342	349	351
1930 Total budgetary resources available	658	680	672
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	326	316	318

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	143	188	246
3010 New obligations, unexpired accounts	332	364	354
3020 Outlays (gross)	–281	–301	–313
3040 Recoveries of prior year unpaid obligations, unexpired	–6	–5	–5
3050 Unpaid obligations, end of year	188	246	282
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	143	188	246
3200 Obligated balance, end of year	188	246	282

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	342	349	351
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	78	78
4101 Outlays from mandatory balances	281	223	235
4110 Outlays, gross (total)	281	301	313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–10	–10	–10
4180 Budget authority, net (total)	332	339	341
4190 Outlays, net (total)	271	291	303

Recreation Fee Program.—The National Park Service (NPS) and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). Section 130 of Division C of the Department of Defense and Labor, Health and Human Services, and Education Appropriations Act, 2019 and Continuing Appropriations Act, 2019 (P.L. 115–245) extended FLREA through 2020. In the 2020 Budget, the Administration proposes appropriations language to extend the authorization for two years and supports reauthorization of the program.

Net proceeds are used for high-priority visitor service and facility maintenance projects throughout the National Park System. Up to 80 percent may be retained for use by the collecting park and the remainder retained for discretionary, Service-wide use by the National Park Service Director. Proceeds from the sale of the America the Beautiful passes, which allow access to all public lands that charge fees for a year, are distributed among the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of Reclamation and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department of Agriculture in accordance with Public Law 108–447. The National Park Service Centennial Act (P.L. 114–289) established in the National Park Foundation, a Second Century Endowment for NPS projects and activities, funded through offsetting collections from the first \$10 million collected in each fiscal year, generated from the America the Beautiful Senior Pass.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in

RECREATION FEE PERMANENT APPROPRIATIONS—Continued

accordance with Public Law 105–327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105–391.

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d–3).

Object Classification (in millions of dollars)

Identification code 014–9928–0–2–303	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	33	33
11.3 Other than full-time permanent	44	46	46
11.5 Other personnel compensation	5	5	5
11.9 Total personnel compensation	80	84	84
12.1 Civilian personnel benefits	21	21	22
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	1	2	2
23.3 Communications, utilities, and miscellaneous charges	8	11	11
24.0 Printing and reproduction	3	4	4
25.1 Advisory and assistance services	14	1	2
25.2 Other services from non-Federal sources	52	59	56
25.3 Other goods and services from Federal sources	8	14	15
25.4 Operation and maintenance of facilities	67	66	65
25.7 Operation and maintenance of equipment	5	8	8
26.0 Supplies and materials	13	18	18
31.0 Equipment	6	9	9
32.0 Land and structures	21	29	23
41.0 Grants, subsidies, and contributions	22	26	23
99.0 Direct obligations	322	354	344
99.0 Reimbursable obligations	10	10	10
99.9 Total new obligations, unexpired accounts	332	364	354

Employment Summary

Identification code 014–9928–0–2–303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	1,745	1,808	1,820

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the National Historic Preservation Act (division A of subtitle III of title 54, United States Code), \$32,672,000, to be derived from the Historic Preservation Fund and to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5140–0–2–303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	3,291	3,346	3,399
Receipts:			
Current law:			
1130 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands	150	150	150
2000 Total: Balances and receipts	3,441	3,496	3,549
Appropriations:			
Current law:			
2101 Historic Preservation Fund	–97	–97	–33
Special and trust fund receipts returned:			
3010 Historic Preservation Fund	1	.....	.....
3010 Historic Preservation Fund	1	.....	.....
5099 Balance, end of year	3,346	3,399	3,516

Program and Financing (in millions of dollars)

Identification code 014–5140–0–2–303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Grants-in-aid	73	93	36
0002 Save America's Treasures grants	5	15	2
0003 Grants to States and Territories (Hurricane Supplemental P.L. 115–123) .....	.....	50	.....
0900 Total new obligations, unexpired accounts	78	158	38
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	95	34
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	.....	.....
1101 Appropriation (special fund, definite) HPF	97	97	33
1160 Appropriation, discretionary (total)	147	97	33
1930 Total budgetary resources available	173	192	67
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	95	34	29
Special and non-revolving trust funds:			
Other balances withdrawn and returned to unappropriated receipts			
1950	1	.....	.....
1952 Expired unobligated balance, start of year	1	2	2
1953 Expired unobligated balance, end of year	1	2	2
1954 Unobligated balance canceling	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	90	97	125
3010 New obligations, unexpired accounts	78	158	38
3020 Outlays (gross)	–70	–130	–102
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	97	125	61
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	90	97	125
3200 Obligated balance, end of year	97	125	61
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	147	97	33
Outlays, gross:			
4010 Outlays from new discretionary authority	14	47	17
4011 Outlays from discretionary balances	56	83	85
4020 Outlays, gross (total)	70	130	102
4180 Budget authority, net (total)	147	97	33
4190 Outlays, net (total)	70	130	102

The Historic Preservation Fund appropriation includes grant programs to facilitate the preservation of the Nation's historic and cultural resources. This appropriation provides grants-in-aid to States, Territories, Indian Tribes, Historically Black Colleges and Universities, and the Save America's Treasures program. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. In addition to the traditional grants-in-aid described above, the account includes competitive grant programs. This includes grants for the survey and nomination of properties associated with communities currently under-represented in the National Register and as National Historic Landmarks, and grants to preserve the sites and stories of the Civil Rights Movement. Funding for grants-in-aid to Historically Black Colleges and Universities, Competitive Grants, Historic Revitalization Grants, and Save America's Treasures is not requested in the 2020 Budget.

Object Classification (in millions of dollars)

Identification code 014–5140–0–2–303	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	2	2	.....
41.0 Grants, subsidies, and contributions	76	156	38
99.9 Total new obligations, unexpired accounts	78	158	38

Employment Summary

Identification code 014–5140–0–2–303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	3	6	2

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–9924–0–2–303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	2	1	1
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, National Park Service	22	23	24
1130 Rental Payments, Park Buildings Lease and Maintenance Fund	10	10	11
1130 Concession Improvement Accounts Deposit	12	12	12
1130 User Fees for Filming and Photography on Public Lands	2	2	2
1130 Park Concessions Franchise Fees	126	129	133
1199 Total current law receipts	172	176	182
1999 Total receipts	172	176	182
2000 Total: Balances and receipts	174	177	183
Appropriations:			
Current law:			
2101 Other Permanent Appropriations	–172	–176	–181
2103 Other Permanent Appropriations	–1	–1	–1
2132 Other Permanent Appropriations		1	
2199 Total current law appropriations	–173	–176	–182
2999 Total appropriations	–173	–176	–182
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014–9924–0–2–303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Operation and maintenance of quarters	22	29	25
0003 Park concessions franchise fees	142	159	149
0005 Rental Payments, Park Buildings Lease and Maintenance Fund	6	16	14
0006 Concessions improvements accounts	14	11	11
0007 Contribution for annuity benefits for USPP	40	43	43
0008 Filming and Photography Special Use Fee Program	1	3	2
0900 Total new obligations, unexpired accounts	225	261	244
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	210	199	137
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	212	199	137
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	44	43	43
1201 Appropriation (special or trust fund)	172	176	181
1203 Appropriation (previously unavailable)	1	1	1
1220 Appropriations transferred to other acct [014–4488]		–20	–20
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced		–1	
1260 Appropriations, mandatory (total)	217	199	205
1900 Budget authority (total)	217	199	205
1930 Total budgetary resources available	429	398	342
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–5		
1941 Unexpired unobligated balance, end of year	199	137	98
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61	67	94
3010 New obligations, unexpired accounts	225	261	244
3020 Outlays (gross)	–217	–234	–234
3040 Recoveries of prior year unpaid obligations, unexpired	–2		
3050 Unpaid obligations, end of year	67	94	104
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	61	67	94

3200	Obligated balance, end of year	67	94	104
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	217	199	205
Outlays, gross:				
4100	Outlays from new mandatory authority	36	178	184
4101	Outlays from mandatory balances	181	56	50
4110	Outlays, gross (total)	217	234	234
4180	Budget authority, net (total)	217	199	205
4190	Outlays, net (total)	217	234	234

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System (NPS) are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105–391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations. The National Park Service Centennial Act (P.L. 114–289), establishes a new concessions contracting authority within NPS, which is described under the Visitor Experience Improvements Fund account.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105–391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

Filming and photography special use fees.—The National Park Service is authorized to retain fees collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Activities authorized for funding include acquisition of emergency response equipment to prevent harm to aquatic park resources from permittees and studies to quantify the impact of permittees' activities on wildlife and other natural resources of the park.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85–157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

Delaware Water Gap, Route 209 Operations.—The Delaware Water Gap National Recreation Area Improvement Act, as amended by Public Law 115–101, directs the Department of the Interior to establish a fee and permit program for the use of Highway 209 by commercial vehicles. All fees received are set aside in a special account, and made available for the administration and enforcement of the program, including registering vehicles, issuing permits and vehicle identification stickers, and personnel costs.

OTHER PERMANENT APPROPRIATIONS—Continued

Object Classification (in millions of dollars)

Identification code 014-9924-0-2-303	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	12	11	11
11.3 Other than full-time permanent	12	11	11
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	26	24	24
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.1 Advisory and assistance services	16	18	17
25.2 Other services from non-Federal sources	94	103	103
25.3 Other goods and services from Federal sources	8	8	9
25.4 Operation and maintenance of facilities	33	41	38
25.6 Medical care	3		
25.7 Operation and maintenance of equipment	5	7	7
26.0 Supplies and materials	8	22	10
31.0 Equipment	5	5	6
32.0 Land and structures	11	15	12
41.0 Grants, subsidies, and contributions	3	4	4
42.0 Insurance claims and indemnities		1	1
99.9 Total new obligations, unexpired accounts	225	261	244

Employment Summary

Identification code 014-9924-0-2-303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	433	399	414

Trust Funds

CONSTRUCTION (TRUST FUND)

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriations language, which has made the contract authority and the appropriations available until expended.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9972-0-7-303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Donations to National Park Service	46	81	51
1140 Earnings on Investments, Donations to National Park Service	1	1	1
1199 Total current law receipts	47	82	52
1999 Total receipts	47	82	52
2000 Total: Balances and receipts	47	82	52
Appropriations:			
Current law:			
2101 Miscellaneous Trust Funds	-47	-82	-52
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-9972-0-7-303	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Donations to National Park Service	52	78	65
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	75	74	78
1021 Recoveries of prior year unpaid obligations	4		

1050 Unobligated balance (total)	79	74	78
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	47	82	52
1930 Total budgetary resources available	126	156	130
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	74	78	65

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	67	28	27
3010 New obligations, unexpired accounts	52	78	65
3020 Outlays (gross)	-87	-79	-92
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3050 Unpaid obligations, end of year	28	27	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	67	28	27
3200 Obligated balance, end of year	28	27	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	47	82	52
Outlays, gross:			
4100 Outlays from new mandatory authority		41	26
4101 Outlays from mandatory balances	87	38	66
4110 Outlays, gross (total)	87	79	92
4180 Budget authority, net (total)	47	82	52
4190 Outlays, net (total)	87	79	92

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (54 U.S.C. 101101), as designated by the donor when stated.

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This Fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

Identification code 014-9972-0-7-303	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.3 Other than full-time permanent	6	6	6
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	11	11	11
12.1 Civilian personnel benefits	2	3	3
21.0 Travel and transportation of persons	1		
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services from non-Federal sources	6	7	7
25.3 Other goods and services from Federal sources	1	1	1
25.4 Operation and maintenance of facilities	19	32	27
26.0 Supplies and materials	3	5	3
31.0 Equipment	1	1	1
32.0 Land and structures	1	13	8
41.0 Grants, subsidies, and contributions	4	5	4
42.0 Insurance claims and indemnities	2		
99.9 Total new obligations, unexpired accounts	52	78	65

Employment Summary

Identification code 014-9972-0-7-303	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	198	208	208

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

In addition to other uses set forth in section 101917(c)(2) of title 54, United States Code, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefitting unit anticipated franchise fee receipts over the term of

the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefitting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefitting unit, in the amount of funds so expended to extinguish or reduce liability.

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109-432), the National Park Service may retain up to 3 percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

National Park Service funds may be transferred to the Federal Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 203. Transfers may include a reasonable amount for FHWA administrative support costs.

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

Federal Funds

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), \$1,462,310,000, to remain available until September 30, 2021 except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed \$74,734,000 shall be for welfare assistance payments: Provided, That, in cases of designated Federal disasters, the Secretary may exceed such cap for welfare assistance payments, from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: Provided further, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: Provided further, That not to exceed \$43,033,000 shall remain available until expended for road maintenance, land records improvement, and the Navajo-Hopi Settlement Program: Provided further, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, 2021, may be transferred during fiscal year 2022 to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: Provided further, That any such unobligated balances not so transferred shall expire on September 30, 2022: Provided further, That, in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel: Provided further, That the Bureau of Indian Affairs may accept transfers of funds from U.S. Customs and Border Protection to supplement any other funding available for reconstruction or repair of roads owned by the Bureau of Indian Affairs as identified on the National Tribal Transportation Facility Inventory, 23 U.S.C. 202(b)(1).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2100-0-1-999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0007 Tribal Government	285	304	304
0008 Human services	150	136	136
0009 Trust - Natural resources management	204	176	275
0010 Trust - Real estate services	121	124	124
0011 Education	914	915	300
0012 Public safety and justice	405	327	490
0013 Community and economic development	46	37	37
0014 Executive direction and administrative services	233	235	235
0799 Total direct obligations	2,358	2,254	1,901
0807 Operation of Indian Programs (Reimbursable)	274	223	211
0899 Total reimbursable obligations	274	223	211
0900 Total new obligations, unexpired accounts	2,632	2,477	2,112
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	663	778	954

1012 Unobligated balance transfers between expired and unexpired accounts	17	14	14
1021 Recoveries of prior year unpaid obligations	11	2	2
1050 Unobligated balance (total)	691	794	970
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,411	2,411	1,462
1131 Unobligated balance of appropriations permanently reduced	-8	-8	.....
1160 Appropriation, discretionary (total)	2,403	2,403	1,462
Spending authority from offsetting collections, discretionary:			
1700 Collected	338	234	280
1701 Change in uncollected payments, Federal sources	-21	.....	.....
1750 Spending auth from offsetting collections, disc (total)	317	234	280
1900 Budget authority (total)	2,720	2,637	1,742
1930 Total budgetary resources available	3,411	3,431	2,712
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	778	954	600

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	382	376	204
3010 New obligations, unexpired accounts	2,632	2,477	2,112
3011 Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020 Outlays (gross)	-2,619	-2,647	-2,080
3040 Recoveries of prior year unpaid obligations, unexpired	-11	-2	-2
3041 Recoveries of prior year unpaid obligations, expired	-9	.....	.....
3050 Unpaid obligations, end of year	376	204	234
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-191	-164	-164
3070 Change in uncollected pymts, Fed sources, unexpired	21	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	6	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-164	-164	-164
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	191	212	40
3200 Obligated balance, end of year	212	40	70

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	2,720	2,637	1,742
Outlays, gross:			
4010 Outlays from new discretionary authority	1,710	1,782	1,224
4011 Outlays from discretionary balances	909	865	856
4020 Outlays, gross (total)	2,619	2,647	2,080
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-329	-283	-280
4033 Non-Federal sources	-16	.....	.....
4040 Offsets against gross budget authority and outlays (total) ...	-345	-283	-280
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	21	.....	.....
4052 Offsetting collections credited to expired accounts	7	49	.....
4060 Additional offsets against budget authority only (total)	28	49	.....
4070 Budget authority, net (discretionary)	2,403	2,403	1,462
4080 Outlays, net (discretionary)	2,274	2,364	1,800
4180 Budget authority, net (total)	2,403	2,403	1,462
4190 Outlays, net (total)	2,274	2,364	1,800

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to federally-recognized Indian Tribes, Alaskan Native groups, and individual American Indians and Alaska Natives, to fulfill Federal trust and treaty responsibilities and support tribal self-determination and nation building.

This account covers expenses associated with the following activities:

Tribal Government.—This activity promotes the sovereignty of federally-recognized Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies. This activity also provides for the maintenance of Bureau of Indian Affairs (BIA) roads and bridges.

Human services.—This activity provides funding for social services, welfare assistance, and Indian child welfare. The objective of this activity is to improve the quality of life for individual Indians who live on or near

OPERATION OF INDIAN PROGRAMS—Continued

Indian reservations and to help protect children, the elderly, and disabled from abuse and neglect.

Trust: Natural resources management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets and related treaty rights. Natural resource programs in Indian Country include agriculture, forestry, water, fish, wildlife, and parks.

Trust: Real estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection.

Education.—This activity is proposed to move to a separate account within the Bureau of Indian Education in 2020. The Bureau of Indian Education (BIE) funded elementary and secondary school operations, other education programs for elementary-aged Indian children, tribal post-secondary schools, scholarships and adult education programs, education program management, and operations and facilities maintenance. The BIE-funded schools include 169 elementary and secondary BIE- and tribally-run schools, 14 dormitories, two post-secondary schools, and operating grants to eligible tribal colleges and universities.

Public safety and justice.—This activity funds law enforcement activities in Indian Country in over 25 States. Programs under this activity include investigative, police, and detention services; tribal courts; fire protection; and facilities maintenance.

Community and economic development.—This activity promotes the economic vitality of American Indians and Alaska Natives through Job Placement and Training, Economic Development, and Community Development. This activity also provides assistance for renewable and conventional energy and hard mineral development for the economic benefit of the Tribes and individual Indian allottees.

Executive direction and administrative services.—This activity supports the management of finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of General Service Administration and direct rentals, and intra-governmental payments. Significant portions of Indian Affairs activities are executed under contracts or compacts with federally-recognized Tribes to run tribal and Federal programs. Funding also supports BIA or BIE oversight and technical assistance for these activities in the central and regional offices.

The 2020 Budget proposes to create a new Operation of Indian Education Programs account which includes all Bureau of Indian Education activities formerly funded in the Operation of Indian Programs account.

31.0	Equipment	26	26	21
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	611	588	406
42.0	Insurance claims and indemnities	1	1	1
99.0	Direct obligations	2,358	2,254	1,901
99.0	Reimbursable obligations	274	223	211
99.9	Total new obligations, unexpired accounts	2,632	2,477	2,112

Employment Summary

Identification code 014-2100-0-1-999	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	5,314	5,304	2,938
2001 Reimbursable civilian full-time equivalent employment	591	597	566
3001 Allocation account civilian full-time equivalent employment	491	491	493

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Bureau of Indian Affairs and the Bureau of Indian Education for fiscal year 2020, such sums as may be necessary, which shall be available for obligation through September 30, 2021: Provided, That, notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2240-0-1-999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0007 Tribal Government	265	294	253
0100 Direct program activities, subtotal	265	294	253
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	55		
1020 Adjustment of unobligated bal brought forward, Oct 1	-55		
1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	3		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	262	294	286
1930 Total budgetary resources available	265	294	286
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			33
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	44	52	149
3010 New obligations, unexpired accounts	265	294	253
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-255	-197	-286
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	52	149	116
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	44	52	149
3200 Obligated balance, end of year	52	149	116
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	262	294	286
Outlays, gross:			
4010 Outlays from new discretionary authority	165	171	166
4011 Outlays from discretionary balances	90	26	120
4020 Outlays, gross (total)	255	197	286
4180 Budget authority, net (total)	262	294	286
4190 Outlays, net (total)	255	197	286

The Contract Support Costs (CSC) account supports Federal Government payments to tribes for the administrative costs associated with executing tribal self-determination contracts and compacts under the Indian Self-

Object Classification (in millions of dollars)

Identification code 014-2100-0-1-999	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	232	232	210
11.3 Other than full-time permanent	114	114	83
11.5 Other personnel compensation	28	28	26
11.9 Total personnel compensation	374	374	319
12.1 Civilian personnel benefits	126	126	109
13.0 Benefits for former personnel	2	2	2
21.0 Travel and transportation of persons	16	15	12
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	21	21	21
23.2 Rental payments to others	15	15	15
23.3 Communications, utilities, and miscellaneous charges	30	27	20
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	11	11	11
25.2 Other services from non-Federal sources	969	892	817
25.3 Other goods and services from Federal sources	96	96	93
25.4 Operation and maintenance of facilities	12	12	11
25.5 ADP Contracts	1	1	1
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	12	12	12
26.0 Supplies and materials	31	31	26

Determination and Education Assistance Act (ISDEAA), Public Law 93–638. Payments are available for direct and indirect contract support costs. Indirect contract support costs are those incurred for a Tribe's or tribal organization's common services, including, but not limited to, insurance and audits. Direct contract costs include program-specific costs such as unemployment taxes and workers compensation insurance. The account also supports the costs associated with executing or administering new and/or expanded self-determination contracts. The 2020 Budget proposes to continue to manage this account as an indefinite appropriation to ensure the availability of full funding to meet Contract Support Cost requirements for the fiscal year.

Object Classification (in millions of dollars)

Identification code 014–2240–0–1–999	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources	261	294	253
41.0 Grants, subsidies, and contributions	4		
99.9 Total new obligations, unexpired accounts	265	294	253

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87–483; \$58,482,000, to remain available until expended: Provided, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: Provided further, That any funds provided for the Safety of Dams program pursuant to the Act of November 2, 1921 (25 U.S.C. 13) shall be made available on a nonreimbursable basis: Provided further, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within 18 months of the date of enactment of this Act, any Public Law 93–638 contractor receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction: Provided further, That this appropriation may be reimbursed from the Office of the Special Trustee for American Indians appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–2301–0–1–452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Education construction	134	55	55
0002 Public safety and justice construction	3	10	10
0003 Resource management construction	35	27	27
0004 Other Program Construction	8	8	8
0005 BOR Allocation Account	2	2	2
0799 Total direct obligations	182	102	102
0807 Construction (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	184	104	104
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	256	430	712
1021 Recoveries of prior year unpaid obligations	2	24	24
1050 Unobligated balance (total)	258	454	736
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	354	354	58
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	8	8
1900 Budget authority (total)	356	362	66
1930 Total budgetary resources available	614	816	802

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year	430	712	698
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	63	151	132
3010	New obligations, unexpired accounts	184	104	104
3020	Outlays (gross)	–94	–99	–142
3040	Recoveries of prior year unpaid obligations, unexpired	–2	–24	–24
3050	Unpaid obligations, end of year	151	132	70
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	63	151	132
3200	Obligated balance, end of year	151	132	70

Budget authority and outlays, net:

4000	Discretionary:			
	Budget authority, gross	356	362	66
Outlays, gross:				
4010	Outlays from new discretionary authority	27	89	21
4011	Outlays from discretionary balances	67	10	121
4020	Outlays, gross (total)	94	99	142
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		–8	–8
4033	Non-Federal sources	–2		
4040	Offsets against gross budget authority and outlays (total) ...	–2	–8	–8
4070	Budget authority, net (discretionary)	354	354	58
4080	Outlays, net (discretionary)	92	91	134
4180	Budget authority, net (total)	354	354	58
4190	Outlays, net (total)	92	91	134

Education construction.—This activity provides for the planning, design, construction, and rehabilitation of Bureau of Indian Education-funded school facilities.

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, replacement, and construction of law enforcement and detention center facilities on Indian lands.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

Other program construction.—This activity provides for the improvement and repair of Indian Affairs' regional and agency facilities, the telecommunications system, the facilities management system, and construction program management.

The 2020 Budget proposes to create a new Education Construction account which includes all education construction activities formerly funded in the Bureau of Indian Affairs Construction account.

Object Classification (in millions of dollars)

Identification code 014–2301–0–1–452	2018 actual	2019 est.	2020 est.	
11.1	Direct obligations: Personnel compensation: Full-time permanent	6	7	6
11.9	Total personnel compensation	6	7	6
12.1	Civilian personnel benefits	2	2	2
25.1	Advisory and assistance services	4	4	4
25.2	Other services from non-Federal sources	114	54	55
25.3	Other goods and services from Federal sources	2	2	2
25.4	Operation and maintenance of facilities	6	6	6
25.7	Operation and maintenance of equipment	2	2	2
26.0	Supplies and materials	1	1	1
32.0	Land and structures	7	7	7
41.0	Grants, subsidies, and contributions	38	17	17
99.0	Direct obligations	182	102	102
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	184	104	104

Employment Summary

Identification code 014–2301–0–1–452	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	60	61	51
2001	Reimbursable civilian full-time equivalent employment	9	8	8

CONSTRUCTION—Continued
Employment Summary—Continued

Identification code 014–2301–0–1–452	2018 actual	2019 est.	2020 est.
3001 Allocation account civilian full-time equivalent employment	189	188	188

HIGH-HAZARD INDIAN DAM SAFETY DEFERRED MAINTENANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5637–0–2–452	2018 actual	2019 est.	2020 est.
0100 Balance, start of year		23	23
2000 Total: Balances and receipts		23	23
Appropriations:			
Current law:			
2134 High-Hazard Indian Dam Safety Deferred Maintenance Fund	23		
5099 Balance, end of year	23	23	23

Program and Financing (in millions of dollars)

Identification code 014–5637–0–2–452	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	23		
1134 Appropriations precluded from obligation	–23		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value		46	4
5001 Total investments, EOY: Federal securities: Par value	46	4	4

LOW-HAZARD INDIAN DAM SAFETY DEFERRED MAINTENANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5638–0–2–452	2018 actual	2019 est.	2020 est.
0100 Balance, start of year		10	10
2000 Total: Balances and receipts		10	10
Appropriations:			
Current law:			
2134 Low-Hazard Indian Dam Safety Deferred Maintenance Fund	10		
5099 Balance, end of year	10	10	10

Program and Financing (in millions of dollars)

Identification code 014–5638–0–2–452	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10		
1134 Appropriations precluded from obligation	–10		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value		20	4
5001 Total investments, EOY: Federal securities: Par value	20	4	4

INDIAN IRRIGATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–5639–0–2–452	2018 actual	2019 est.	2020 est.
0100 Balance, start of year		35	35
2000 Total: Balances and receipts		35	35
Appropriations:			
Current law:			
2134 Indian Irrigation Fund	35		
5099 Balance, end of year	35	35	35

Program and Financing (in millions of dollars)

Identification code 014–5639–0–2–452	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35		
1134 Appropriations precluded from obligation	–35		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value		71	4
5001 Total investments, EOY: Federal securities: Par value	71	4	4

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 014–2204–0–1–452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payments for White Earth Settlement	2	3	2
0900 Total new obligations, unexpired accounts (object class 41.0)	2	3	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1		
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	1	3	2
1930 Total budgetary resources available	2	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	2	3	2
3020 Outlays (gross)	–1	–3	–2
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	3	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1	3	2
4180 Budget authority, net (total)	1	3	2
4190 Outlays, net (total)	1	3	2

The White Earth Reservation Land Settlement Act of 1985 (P.L. 99–264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS
PAYMENTS TO INDIANS

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99–264, 100–580, 101–618, 111–11, 111–291, and 114–322, and for implementation of other land and water rights settlements, \$45,644,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–2303–0–1–452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 White Earth	1	1	1
0025 Navajo Nation Water Resources Development Trust Fund	4	4	4
0027 Navajo Water Settlement	9	9	9
0028 Under the reporting threshold	1	1	1
0034 Aamodt	15	15	15
0035 Yurok Land Settlement	8	8	8
0036 Aamodt Litigation Settlement - Mandatory	3	3	3
0037 Blackfeet Water Settlement	20	5	.....
0038 Pechanga Water Settlement	9	5	.....
0900 Total new obligations, unexpired accounts	35	51	41
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	48	52
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	55	55	46
1900 Budget authority (total)	55	55	46
1930 Total budgetary resources available	83	103	98
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	48	52	57
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	3	6
3010 New obligations, unexpired accounts	35	51	41
3020 Outlays (gross)	-37	-48	-37
3050 Unpaid obligations, end of year	3	6	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	3	6
3200 Obligated balance, end of year	3	6	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	55	55	46
Outlays, gross:			
4010 Outlays from new discretionary authority	34	28	23
4011 Outlays from discretionary balances	3	20	14
4020 Outlays, gross (total)	37	48	37
4180 Budget authority, net (total)	55	55	46
4190 Outlays, net (total)	37	48	37

This account covers expenses associated with the following authorized activities.

Land settlements:

White Earth Reservation Land Settlement Act (P.L. 99–264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93–638, as amended, to the White Earth Reservation Business Committee.

Yurok Land Acquisition (P.L. 100–580).—The Act provides for the Secretary to acquire from willing sellers lands or interests in land, including rights-of-way for access to trust lands, for the Yurok Tribe or its members and such lands may be declared to be part of the Yurok reservation. The terms and conditions of this settlement were met in 2017.

Hoopa Yurok Settlement Act (P.L. 100–580).—The Act provides for the settlement of claims regarding reservation lands between the Hoopa

Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement. The terms and conditions of this settlement were met in 2017.

Water settlements:

Navajo-Gallup Water Supply Project (P.L. 111–11).—Funds will be used for the San Juan Conjunctive Use Wells and the San Juan Navajo Irrigation Project Rehabilitation as authorized by law.

Navajo Nation Water Resources Development Trust Fund (P.L. 111–11).—The Navajo Nation may use the amounts in the Trust Fund to investigate, construct, operate, maintain, or replace water project facilities, including facilities conveyed to the Nation and facilities owned by the United States for which the Nation is responsible for operation, maintenance, and replacement costs; and to investigate, implement, or improve a water conservation measure (including a metering or monitoring activity) necessary for the Nation to make use of a water right of the Nation under the Agreement.

Aamodt Litigation Settlement (P.L. 111–291).—Funds will be used for payments and projects required by the settlement as authorized by law. The terms and conditions of this settlement were met in 2017.

Pechanga Water Rights Settlement (P.L. 114–322).—Funds will be used for payments and projects required by the settlement as authorized by law.

Blackfeet Water Rights Settlement (P.L. 114–322).—Funds will be used for payments and projects required by the settlement as authorized by law.

Truckee-Carson-Pyramid Lake Water Settlement Act (P.L. 101–618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for services provided to implement the settlement.

Object Classification (in millions of dollars)

Identification code 014–2303–0–1–452	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.2 Other services from non-Federal sources	11	18	13
41.0 Grants, subsidies, and contributions	24	33	28
99.9 Total new obligations, unexpired accounts	35	51	41

Employment Summary

Identification code 014–2303–0–1–452	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	2	2	.....

INDIAN LAND CONSOLIDATION

Program and Financing (in millions of dollars)

Identification code 014–2103–0–1–452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Indian Land Consolidation (Reimbursable) .....	.....	4	4
0900 Total new obligations, unexpired accounts (object class 32.0) .....	.....	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	16
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	.....	4	4
1930 Total budgetary resources available	16	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	16	16
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	4	4

INDIAN LAND CONSOLIDATION—Continued
Program and Financing—Continued

Identification code 014-2103-0-1-452		2018 actual	2019 est.	2020 est.
3020	Outlays (gross)		-4	-4
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross		4	4
Outlays, gross:				
4010	Outlays from new discretionary authority		4	4
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources		-4	-4
4040	Offsets against gross budget authority and outlays (total)		-4	-4
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

This appropriation funds a program to consolidate fractional interests in Indian lands and assist land owners with estate planning. Funds are used to purchase small interests in parcels of lands from willing individual Indian landowners and convey those interests to the Tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462), the American Indian Probate Reform Act of 2004 (P.L. 108-374), and other authorities. No funding is requested in 2020 in this account. Implementation of the Individual Indian Money Account Litigation Settlement (P.L. 111-291, Title I) to address fractionation of Indian lands is in a separate account.

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

Identification code 014-5505-0-2-303		2018 actual	2019 est.	2020 est.
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	3	3	3
1930	Total budgetary resources available	3	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	3	3	3
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106-263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5051-0-2-452		2018 actual	2019 est.	2020 est.
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Rents and Charges for Quarters, Bureau of Indian Affairs	6	6	6
2000	Total: Balances and receipts	6	6	6
Appropriations:				
Current law:				
2101	Operation and Maintenance of Quarters	-6	-6	-6
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 014-5051-0-2-452		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0001	Operations and maintenance	6	6	6
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	6	6	6
1930	Total budgetary resources available	12	12	12
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	6	6	6
3020	Outlays (gross)	-6	-6	-6
3050	Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	1
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	6	6	6
Outlays, gross:				
4100	Outlays from new mandatory authority	3	6	6
4101	Outlays from mandatory balances	3		
4110	Outlays, gross (total)	6	6	6
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	6	6	6

Public Law 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98-473 established a special Fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 014-5051-0-2-452		2018 actual	2019 est.	2020 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1	1	1
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	2	2	2
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.4	Operation and maintenance of facilities	1	1	1
26.0	Supplies and materials	1	1	1
99.0	Direct obligations	6	6	6
99.9	Total new obligations, unexpired accounts	6	6	6

Employment Summary

Identification code 014-5051-0-2-452		2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment	41	41	41

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9925-0-2-452		2018 actual	2019 est.	2020 est.
0100	Balance, start of year	2	2	4
Receipts:				
Current law:				
1130	Deposits, Operation and Maintenance, Indian Irrigation Systems	36	36	38

1130	Alaska Resupply Program		2	2
1130	Power Revenues, Indian Irrigation Projects	72	75	76
1140	Earnings on Investments, Operation and Maintenance, Indian Irrigation Systems	1	1	1
1140	Earnings on Investments, Indian Irrigation Projects	1	1	1
1199	Total current law receipts	110	115	118
1999	Total receipts	110	115	118
2000	Total: Balances and receipts	112	117	122
Appropriations:				
Current law:				
2101	Miscellaneous Permanent Appropriations	-110	-113	-116
2103	Miscellaneous Permanent Appropriations	-1	-1	-1
2132	Miscellaneous Permanent Appropriations	1	1	1
2199	Total current law appropriations	-110	-113	-117
2999	Total appropriations	-110	-113	-117
5099	Balance, end of year	2	4	5

Program and Financing (in millions of dollars)

Identification code 014-9925-0-2-452	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0002	Operation and maintenance, Indian irrigation systems	35	36	36
0003	Power systems, Indian irrigation projects	73	73	73
0004	Alaska resupply program	3	2	2
0900	Total new obligations, unexpired accounts	111	111	111
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	75	75	79
1021	Recoveries of prior year unpaid obligations	1	2	2
1050	Unobligated balance (total)	76	77	81
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	110	113	116
1203	Appropriation (previously unavailable)	1	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	.....
1260	Appropriations, mandatory (total)	110	113	117
1930	Total budgetary resources available	186	190	198
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	75	79	87
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	19	24	20
3010	New obligations, unexpired accounts	111	111	111
3020	Outlays (gross)	-105	-113	-115
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-2	-2
3050	Unpaid obligations, end of year	24	20	14
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	19	24	20
3200	Obligated balance, end of year	24	20	14
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	110	113	117
Outlays, gross:				
4100	Outlays from new mandatory authority	6	58	60
4101	Outlays from mandatory balances	99	55	55
4110	Outlays, gross (total)	105	113	115
4180	Budget authority, net (total)	110	113	117
4190	Outlays, net (total)	105	113	115
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	74	75	75
5001	Total investments, EOY: Federal securities: Par value	75	75	75

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining

these projects (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, P.L. 98-146).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895; 65 Stat. 254, P.L. 98-146). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102-358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 014-9925-0-2-452	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17	17	17
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	21	21	21
12.1	Civilian personnel benefits	6	6	6
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	19	19	19
25.1	Advisory and assistance services	13	13	13
25.2	Other services from non-Federal sources	30	30	30
25.3	Other goods and services from Federal sources	6	6	6
25.4	Operation and maintenance of facilities	1	1	1
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	5	5	5
31.0	Equipment	3	3	3
41.0	Grants, subsidies, and contributions	5	5	5
99.9	Total new obligations, unexpired accounts	111	111	111

Employment Summary

Identification code 014-9925-0-2-452	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	284	284	284

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4416-0-3-452	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
Credit program obligations:				
0715	Other (Rounding)	1	1	
0743	Interest on downward reestimates	1	.....	.....
0900	Total new obligations, unexpired accounts	1	1	1
Budgetary resources:				
Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	2	1	1
1825	Spending authority from offsetting collections applied to repay debt	-1	.....	.....
1850	Spending auth from offsetting collections, mand (total)	1	1	1
1900	Budget authority (total)	1	1	1
1930	Total budgetary resources available	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-1	-1

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	1	1	1
Financing disbursements:				
4110	Outlays, gross (total)	1	1	1

INDIAN DIRECT LOAN FINANCING ACCOUNT—Continued
Program and Financing—Continued

Identification code 014-4416-0-3-452	2018 actual	2019 est.	2020 est.
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	-1		
4123 Collections of loans	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total)	-2	-1	-1
4160 Budget authority, net (mandatory)	-1		
4170 Outlays, net (mandatory)	-1		
4180 Budget authority, net (total)	-1		
4190 Outlays, net (total)	-1		

Status of Direct Loans (in millions of dollars)

Identification code 014-4416-0-3-452	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	2	2	2
1290 Outstanding, end of year	2	2	2

Balance Sheet (in millions of dollars)

Identification code 014-4416-0-3-452	2017 actual	2018 actual
ASSETS:		
Federal assets:		
Investments in U.S. securities:		
1106 Receivables, net		1
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	2	2
1405 Allowance for subsidy cost (-)	2	2
1499 Net present value of assets related to direct loans	4	4
1999 Total assets	4	5
LIABILITIES:		
Federal liabilities:		
2103 Debt		5
2104 Resources payable to Treasury	4	
2999 Total liabilities	4	5
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	4	5

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Status of Direct Loans (in millions of dollars)

Identification code 014-4409-0-3-452	2018 actual	2019 est.	2020 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1	1	1
1290 Outstanding, end of year	1	1	1

Balance Sheet (in millions of dollars)

Identification code 014-4409-0-3-452	2017 actual	2018 actual
ASSETS:		
1601 Direct loans, gross	1	1
1602 Interest receivable	2	2
1603 Allowance for estimated uncollectible loans and interest (-)	-2	-2
1699 Value of assets related to direct loans	1	1
1999 Total assets	1	1
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	1	1
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1	1

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For necessary expenses of administering guaranteed loans and insured loans issued under the Indian Financing Act of 1974, \$909,000.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-2628-0-1-452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	7	6	
0705 Reestimates of direct loan subsidy	1	1	
0707 Reestimates of loan guarantee subsidy	6	16	
0708 Interest on reestimates of loan guarantee subsidy	2	1	
0709 Administrative expenses	2	1	1
0900 Total new obligations, unexpired accounts	18	25	1

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1			1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	1
Appropriations, mandatory:			
1200 Appropriation	9	17	
1900 Budget authority (total)	18	26	1
1930 Total budgetary resources available	18	26	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		1	1

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	6	9	6
3010 New obligations, unexpired accounts	18	25	1
3020 Outlays (gross)	-15	-28	-7
3050 Unpaid obligations, end of year	9	6	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	9	6
3200 Obligated balance, end of year	9	6	

Budget authority and outlays, net:

4000 Discretionary:			
Budget authority, gross	9	9	1
Outlays, gross:			
4010 Outlays from new discretionary authority	3	2	
4011 Outlays from discretionary balances	3	6	7
4020 Outlays, gross (total)	6	8	7
Mandatory:			
4090 Budget authority, gross	9	17	
Outlays, gross:			
4100 Outlays from new mandatory authority	9	17	
4101 Outlays from mandatory balances		3	
4110 Outlays, gross (total)	9	20	
4180 Budget authority, net (total)	18	26	1
4190 Outlays, net (total)	15	28	7

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 014-2628-0-1-452	2018 actual	2019 est.	2020 est.
Direct loan reestimates:			
135001 Indian Direct Loans		1	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Guaranteed Loans	120	105	
215002 Indian Insured Loans	3	1	
215999 Total loan guarantee levels	123	106	
Guaranteed loan subsidy (in percent):			
232001 Indian Guaranteed Loans	6.49	5.33	
232002 Indian Insured Loans	7.04	5.92	
232999 Weighted average subsidy rate	6.50	5.34	
Guaranteed loan subsidy budget authority:			
233001 Indian Guaranteed Loans	8	6	
233999 Total subsidy budget authority	8	6	

Guaranteed loan subsidy outlays:			
234001	Indian Guaranteed Loans	5	4
234999	Total subsidy outlays	5	4
Guaranteed loan reestimates:			
235001	Indian Guaranteed Loans	1	12
235999	Total guaranteed loan reestimates	1	12
Administrative expense data:			
3510	Budget authority	1	1
3590	Outlays from new authority	1	1

As required by the Federal Credit Reform Act of 1990, this account supports the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to information technology systems.

Object Classification (in millions of dollars)

Identification code 014-2628-0-1-452			
Direct obligations:			
25.3	Other goods and services from Federal sources	2	1
41.0	Grants, subsidies, and contributions	16	24
99.9	Total new obligations, unexpired accounts	18	25

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4415-0-3-452			
Obligations by program activity:			
0003	Interest supplement payments	34	2
Credit program obligations:			
0711	Default claim payments on principal		2
0712	Default claim payments on interest		1
0742	Downward reestimates paid to receipt accounts	6	3
0743	Interest on downward reestimates	1	2
0791	Direct program activities, subtotal	7	8
0900	Total new obligations, unexpired accounts	41	10
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	50	44
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority	17	
Spending authority from offsetting collections, mandatory:			
1800	Collected	18	24
1801	Change in uncollected payments, Federal sources	2	
1825	Spending authority from offsetting collections applied to repay debt	-2	
1850	Spending auth from offsetting collections, mand (total)	18	24
1900	Budget authority (total)	35	24
1930	Total budgetary resources available	85	68
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	44	58
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		1
3010	New obligations, unexpired accounts	41	10
3020	Outlays (gross)	-40	-5
3050	Unpaid obligations, end of year	1	6
Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-8
3070	Change in uncollected pymts, Fed sources, unexpired	-2	
3090	Uncollected pymts, Fed sources, end of year	-8	-8
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	-6	-7
3200	Obligated balance, end of year	-7	-2

Financing authority and disbursements, net:

Mandatory:			
4090	Budget authority, gross	35	24
Financing disbursements:			
4110	Outlays, gross (total)	40	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Payments from program account	-13	-21
4122	Interest on uninvested funds	-1	-2
4123	Non-Federal sources	-4	-1
4130	Offsets against gross budget authority and outlays (total)	-18	-24
Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	-2	
4160	Budget authority, net (mandatory)	15	
4170	Outlays, net (mandatory)	22	-19
4180	Budget authority, net (total)	15	
4190	Outlays, net (total)	22	-19

Status of Guaranteed Loans (in millions of dollars)

Identification code 014-4415-0-3-452			
Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	123	106
2150	Total guaranteed loan commitments	123	106
2199	Guaranteed amount of guaranteed loan commitments	95	85
Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	464	453
2231	Disbursements of new guaranteed loans	73	100
2251	Repayments and prepayments	-82	-82
2261	Adjustments: Terminations for default that result in loans receivable	-2	-2
2290	Outstanding, end of year	453	469
Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	453	469
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	12	35
2331	Disbursements for guaranteed loan claims	24	2
2351	Repayments of loans receivable	-1	-1
2361	Write-offs of loans receivable		
2390	Outstanding, end of year	35	36

Balance Sheet (in millions of dollars)

Identification code 014-4415-0-3-452		
ASSETS:		
Federal assets:		
1101	Fund balances with Treasury	48
Investments in U.S. securities:		
1106	Receivables, net	17
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	12
1502	Interest receivable	1
1505	Allowance for subsidy cost (-)	-9
1599	Net present value of assets related to defaulted guaranteed loans	4
1901	Other Federal assets: Upward Subsidy Reestimate Receivable	3
1999	Total assets	55
LIABILITIES:		
Federal liabilities:		
2103	Debt	15
2105	Other-Downward Reestimate	25
2204	Non-Federal liabilities: Liabilities for loan guarantees	30
2999	Total liabilities	55
NET POSITION:		
3300	Cumulative results of operations	
4999	Total liabilities and net position	55

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 014-4410-0-3-452	2018 actual	2019 est.	2020 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1	1	1
2351 Repayments of loans receivable			
2390 Outstanding, end of year	1	1	1

Balance Sheet (in millions of dollars)

Identification code 014-4410-0-3-452	2017 actual	2018 actual
ASSETS:		
1701 Defaulted guaranteed loans, gross	1	1
1702 Interest receivable	1	1
1703 Allowance for estimated uncollectible loans and interest (-)	-1	-1
1799 Value of assets related to loan guarantees	1	1
1999 Total assets	1	1

Trust Funds

GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8361-0-7-501	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Gifts and Donations, Bureau of Indian Affairs	2	1	1
2000 Total: Balances and receipts	2	1	2
Appropriations:			
Current law:			
2101 Gifts and Donations, Bureau of Indian Affairs	-2		
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 014-8361-0-7-501	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Gifts and Donations, Bureau of Indian Affairs (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2		
1930 Total budgetary resources available	5	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	2
3010 New obligations, unexpired accounts	1	1	1
3050 Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	2
3200 Obligated balance, end of year	1	2	3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2		
4180 Budget authority, net (total)	2		
4190 Outlays, net (total)			

Donations and contributed funds.—The Secretary of the Interior may accept donations of funds or other property, and may use the donated

property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 451).

BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN EDUCATION PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the operation of Indian Education programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), the Education Amendments of 1978 (25 U.S.C. 2501 et seq.), \$867,416,000, to remain available until September 30, 2021, except as otherwise provided herein: Provided, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: Provided further, That not to exceed \$681,865,000 for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, 2020, and shall remain available until September 30, 2021: Provided further, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.) and section 1128 of the Education Amendments of 1978 (25 U.S.C. 2008), not to exceed \$81,508,000 within and only from such amounts made available for school operations shall be available for administrative cost grants associated with grants approved prior to July 1, 2020: Provided further, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel.

Program and Financing (in millions of dollars)

Identification code 014-2106-0-1-501	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Education			650
0100 Direct program activities, subtotal			650
0807 Reimbursable program activity			12
0809 Reimbursable program activities, subtotal			12
0900 Total new obligations, unexpired accounts			662
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			867
1930 Total budgetary resources available			867
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			205
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			662
3020 Outlays (gross)			-347
3050 Unpaid obligations, end of year			315
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			315
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			867
Outlays, gross:			
4010 Outlays from new discretionary authority			347
4180 Budget authority, net (total)			867
4190 Outlays, net (total)			347

The Operation of Indian Education Programs appropriation consists of a wide range of education related services and benefits provided to federally-recognized Indian Tribes, Alaskan Native groups and eligible American Indian and Alaska Native students to fulfill Federal trust and treaty responsibilities.

This account covers expenses associated with the support of Bureau of Indian Education (BIE) funded elementary and secondary school operations, other education programs for Indian children, tribal post-secondary schools,

scholarships and adult education programs, education program management, and operations and facilities maintenance. The BIE-funded schools include 169 elementary and secondary BIE- and tribally-run schools, 14 dormitories, two post-secondary schools, and operating grants to eligible tribal colleges and universities.

To improve management and accountability, the 2020 Budget proposes to create a new Operation of Indian Education Programs account which includes all Bureau of Indian Education activities formerly funded in the Operation of Indian Programs account.

Object Classification (in millions of dollars)

Identification code 014-2106-0-1-501	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			22
11.3 Other than full-time permanent			31
11.5 Other personnel compensation			2
11.9 Total personnel compensation			55
12.1 Civilian personnel benefits			17
21.0 Travel and transportation of persons			3
23.3 Communications, utilities, and miscellaneous charges			7
25.2 Other services from non-Federal sources			75
25.3 Other goods and services from Federal sources			3
25.4 Operation and maintenance of facilities			1
25.7 Operation and maintenance of equipment			1
26.0 Supplies and materials			5
31.0 Equipment			1
41.0 Grants, subsidies, and contributions			482
99.0 Direct obligations			650
99.0 Reimbursable obligations			12
99.9 Total new obligations, unexpired accounts			662

Employment Summary

Identification code 014-2106-0-1-501	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			2,410
2001 Reimbursable civilian full-time equivalent employment			31

EDUCATION CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of buildings, utilities, and other facilities necessary for the operation of Indian Education programs, including architectural and engineering services by contract; acquisition of lands, and interests in lands; \$68,858,000, to remain available until expended; Provided, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within 18 months of the date of enactment of this Act, any Public Law 100-297 (25 U.S.C. 2501, et seq.) grantee or Public Law 93-638 (25 U.S.C. 5301 et seq.) contractor receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction.

Program and Financing (in millions of dollars)

Identification code 014-2105-0-1-452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Education Obligations			65
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			69
1930 Total budgetary resources available			69
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			65
3020 Outlays (gross)			-34

3050 Unpaid obligations, end of year			31
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			31
Budget authority and outlays, net:			
Discretionary:			
Budget authority, gross			
4000 Budget authority, gross			69
Outlays, gross:			
4010 Outlays from new discretionary authority			34
4180 Budget authority, net (total)			69
4190 Outlays, net (total)			34

This activity provides for the planning, design, construction, and rehabilitation of Bureau of Indian Education-funded school facilities.

To improve management and accountability, the 2020 Budget proposes to create a new Education Construction account which includes all education construction activities formerly funded in the Bureau of Indian Affairs Construction account.

Object Classification (in millions of dollars)

Identification code 014-2105-0-1-452	2018 actual	2019 est.	2020 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			1
11.9 Total personnel compensation			1
25.2 Other services from non-Federal sources			58
41.0 Grants, subsidies, and contributions			6
99.9 Total new obligations, unexpired accounts			65

Employment Summary

Identification code 014-2105-0-1-452	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment			7

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs and the Bureau of Indian Education may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding Public Law 87-279 (25 U.S.C. 15), the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or the Bureau of Indian Education for central office oversight, Education Management and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs or the Bureau of Indian Education under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act as amended.

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs or the Bureau of Indian Education, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education or more than one grade to expand the elementary grade structure for the Bureau-funded schools with a K-2 grade structure on October 1, 1996. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the

Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106-113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101-301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: Provided, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction or other facilities-related costs for such assets that are not owned by the Bureau: Provided further, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects.

Funds made available within Operation of Indian Programs, Operation of Indian Education Programs, Construction, and Education Construction may be transferred between these accounts to implement an orderly transition to separate accounts, and execute requested adjustments in tribal priority allocations: Provided further, transferred funds must be reported to Congress quarterly.

DEPARTMENTAL OFFICES

Federal Funds

OFFICE OF THE SECRETARY

DEPARTMENTAL OPERATIONS

For necessary expenses for management of the Department of the Interior and for grants and cooperative agreements, as authorized by law, \$129,422,000, to remain available until September 30, 2021; of which not to exceed \$15,000 may be for official reception and representation expenses; and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines; and of which \$8,190,000 for the Appraisal and Valuation Services Office is to be derived from the Land and Water Conservation Fund and shall remain available until expended: and of which \$11,061,000 for Indian land, mineral, and resource valuation activities shall remain available until expended: Provided, That funds for Indian land, mineral, and resource valuation activities may, as needed, be transferred to and merged with the Bureau of Indian Affairs "Operation of Indian Programs" account, the Bureau of Indian Education "Operation of Indian Education Programs" account, and the Office of the Special Trustee for American Indians "Federal Trust Programs" account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2020, as authorized by the Indian Self-Determination Act of 1975, (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0102-0-1-306	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0012 Leadership and Administration	101	107	107
0013 Management Services	21	27	27
0014 Office of Natural Resources Revenue	7	3	3
0015 Disaster Relief Appropriations Act, 2013	3	3	3
0017 Mayan Biosphere Reserve Technical Assistance	1	1	1
0100 Direct program subtotal	133	141	141
0799 Total direct obligations	133	141	141
0804 Leadership and Administration	50	50	50
0805 Management Services	8	8	8
0899 Total reimbursable obligations	58	58	58
0900 Total new obligations, unexpired accounts	191	199	199
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	53	46
1011 Unobligated balance transfer from other acct [072-1021]	1	1	1
1021 Recoveries of prior year unpaid obligations	9	13	13
1050 Unobligated balance (total)	66	67	60
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	114	114	121
1101 Appropriation (special or trust fund)	10	10	8
1160 Appropriation, discretionary (total)	124	124	129
Spending authority from offsetting collections, discretionary:			
1700 Collected	58	58	58
1701 Change in uncollected payments, Federal sources	-4	-4	-3
1750 Spending auth from offsetting collections, disc (total)	54	54	55
1900 Budget authority (total)	178	178	184
1930 Total budgetary resources available	244	245	244
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	46	45
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	221	134	99
3010 New obligations, unexpired accounts	191	199	199
3020 Outlays (gross)	-267	-221	-205
3040 Recoveries of prior year unpaid obligations, unexpired	-9	-13	-13
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	134	99	80
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-7	-3
3070 Change in uncollected pymts, Fed sources, unexpired	4	4	3
3071 Change in uncollected pymts, Fed sources, expired	2		
3090 Uncollected pymts, Fed sources, end of year	-7	-3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	208	127	96
3200 Obligated balance, end of year	127	96	80
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	178	178	184
Outlays, gross:			
4010 Outlays from new discretionary authority	129	106	109
4011 Outlays from discretionary balances	138	115	96
4020 Outlays, gross (total)	267	221	205
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-60	-58	-58
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	4	4	3
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	6	4	3
4070 Budget authority, net (discretionary)	124	124	129
4080 Outlays, net (discretionary)	207	163	147
4180 Budget authority, net (total)	124	124	129
4190 Outlays, net (total)	207	163	147

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive-level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including, mineral revenue modeling, the Take Pride in America program, the Department's quasi-judicial and appellate responsibilities, and the Appraisal and Valuation Services Office. The appropriation also provides for workers and unemployment compensation payments for former Bureau of Mines employees.

Object Classification (in millions of dollars)

Identification code 014-0102-0-1-306	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	50	50	50
11.3 Other than full-time permanent	5	5	5
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	57	57	57
12.1 Civilian personnel benefits	18	18	18
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	5	8	8
25.2 Other services from non-Federal sources	7	10	10
25.3 Other goods and services from Federal sources	35	35	35
25.7 Operation and maintenance of equipment	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
42.0 Insurance claims and indemnities	1	1	1
99.0 Direct obligations	135	141	141
99.0 Reimbursable obligations	58	58	58
99.5 Adjustment for rounding	-2		
99.9 Total new obligations, unexpired accounts	191	199	199

Employment Summary

Identification code 014-0102-0-1-306	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	430	421	439
2001 Reimbursable civilian full-time equivalent employment	260	280	280
3001 Allocation account civilian full-time equivalent employment	60	60	60

PUBLIC LANDS INFRASTRUCTURE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5625-0-2-302	2018 actual	2019 est.	2020 est.
0100 Balance, start of year			
Receipts:			
Proposed:			
1230 Energy Revenues, Public Lands Infrastructure Fund			1,300
2000 Total: Balances and receipts			1,300
Appropriations:			
Proposed:			
2201 Public Lands Infrastructure Fund			-1,300
5099 Balance, end of year			

PUBLIC LANDS INFRASTRUCTURE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014-5625-4-2-302	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			1,300
1930 Total budgetary resources available			1,300

Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			1,300
Change in obligated balance:			
Unpaid obligations:			
3020 Outlays (gross)			-260
3050 Unpaid obligations, end of year			-260
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			-260
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			1,300
Outlays, gross:			
4100 Outlays from new mandatory authority			260
4180 Budget authority, net (total)			1,300
4190 Outlays, net (total)			260

Public Lands Infrastructure Fund.—The Departments of Interior and Agriculture manage an infrastructure asset portfolio with over \$18 billion in deferred maintenance, which includes structures, trails, roads, utility systems, and Bureau of Indian Education (BIE) schools. To address these needs, the Budget includes \$6.5 billion over five years for a Public Lands Infrastructure Fund. The Fund will support infrastructure improvements through an allocation of 70 percent for national parks, 10 percent for national forests, 10 percent for wildlife refuges, five percent for BIE schools, and five percent for lands managed by the Bureau of Land Management. The Fund will be supported by the deposit of 50 percent of all Federal energy development revenue that would otherwise be credited or deposited as miscellaneous receipts to the Treasury over the 2020–2024 period, subject to an annual limit of \$1.3 billion. Interior and Agriculture would prioritize projects, monitor implementation, and measure results. This investment will significantly improve many of America's most visible, visited, and treasured places.

MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5003-0-2-999	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	98	101	217
Receipts:			
Current law:			
1130 Receipts from Mineral Leasing, Public Lands	1,490	3,501	2,818
2000 Total: Balances and receipts	1,588	3,602	3,035
Appropriations:			
Current law:			
2101 Mineral Leasing and Associated Payments	-1,491	-3,501	-2,818
2103 Mineral Leasing and Associated Payments	-98	-101	-217
2132 Mineral Leasing and Associated Payments	101	217	
2199 Total current law appropriations	-1,488	-3,385	-3,035
2999 Total appropriations	-1,488	-3,385	-3,035
5098 Rounding adjustment	1		
5099 Balance, end of year	101	217	

Program and Financing (in millions of dollars)

Identification code 014-5003-0-2-999	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Mineral Leasing and Associated Payments (Direct)	1,525	3,385	3,035
0900 Total new obligations, unexpired accounts (object class 41.0)	1,525	3,385	3,035
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1,491	3,501	2,818
1201 Appropriation (special or trust fund)	37		
1203 Appropriation (previously unavailable)	98	101	217

MINERAL LEASING AND ASSOCIATED PAYMENTS—Continued
Program and Financing—Continued

Identification code 014-5003-0-2-999	2018 actual	2019 est.	2020 est.
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-101	-217	.....
1260 Appropriations, mandatory (total)	1,525	3,385	3,035
1900 Budget authority (total)	1,525	3,385	3,035
1930 Total budgetary resources available	1,526	3,386	3,036
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1,525	3,385	3,035
3020 Outlays (gross)	-1,525	-3,385	-3,035
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1,525	3,385	3,035
Outlays, gross:			
4100 Outlays from new mandatory authority	1,525	3,385	3,035
4180 Budget authority, net (total)	1,525	3,385	3,035
4190 Outlays, net (total)	1,525	3,385	3,035

Under the Mineral Leasing Act (MLA), States receive fifty-percent of Federal revenues generated from mineral production occurring on Federal lands within that State's boundaries. Alaska is the exception, receiving a 90 percent share of receipts from Federal mineral leasing in that State. (Separate statutes cover revenue sharing payments from the National Petroleum Reserve-Alaska and the 1002 Area of the Arctic National Wildlife Refuge, where the traditional MLA fifty-percent state share applies.) To partially cover the costs of administering the Federal mineral leasing program, the Bipartisan Budget Act permanently amended the MLA to deduct two percent from the required payments to States under the Act. These payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL PETROLEUM RESERVE, ALASKA

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5045-0-2-806	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	10	2	3
Receipts:			
Current law:			
1130 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS	17	20	20
2000 Total: Balances and receipts	27	22	23
Appropriations:			
Current law:			
2101 National Petroleum Reserve, Alaska	-27	-20	-20
2132 National Petroleum Reserve, Alaska	2	1	.....
2199 Total current law appropriations	-25	-19	-20
2999 Total appropriations	-25	-19	-20
5099 Balance, end of year	2	3	3

Program and Financing (in millions of dollars)

Identification code 014-5045-0-2-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 National Petroleum Reserve, Alaska (Direct)	25	19	20
0900 Total new obligations, unexpired accounts (object class 41.0)	25	19	20
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	27	20	20
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-1	.....

1260 Appropriations, mandatory (total)	25	19	20
1930 Total budgetary resources available	25	19	20

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	25	19	20
3020 Outlays (gross)	-25	-19	-20

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	25	19	20
Outlays, gross:			
4100 Outlays from new mandatory authority	25	19	20
4180 Budget authority, net (total)	25	19	20
4190 Outlays, net (total)	25	19	20

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).—Public Law 96-514 requires that 50 percent of all Federal revenues received from oil and gas leasing in the NPR-A be paid to the State of Alaska. These payments are administered by Interior's Office of Natural Resources Revenue.

PAYMENT TO ALASKA, ARCTIC NATIONAL WILDLIFE REFUGE

In accordance with Section 20001 of the 2017 Tax Cuts and Jobs Act (P.L. 115-97), the State of Alaska will receive 50 percent of Federal revenues generated from mineral production occurring in the 1002 Area of the Coastal Plain of the Arctic National Wildlife Refuge (ANWR). These payments will be administered by the Office of Natural Resources Revenue.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5248-0-2-302	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	8	10	14
Receipts:			
Current law:			
1130 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	27	59	41
2000 Total: Balances and receipts	35	69	55
Appropriations:			
Current law:			
2101 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	-27	-59	-41
2132 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	2	4	.....
2199 Total current law appropriations	-25	-55	-41
2999 Total appropriations	-25	-55	-41
5099 Balance, end of year	10	14	14

Program and Financing (in millions of dollars)

Identification code 014-5248-0-2-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (Direct)	25	55	41
0900 Total new obligations, unexpired accounts (object class 41.0)	25	55	41
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	27	59	41
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-4	.....
1260 Appropriations, mandatory (total)	25	55	41
1930 Total budgetary resources available	25	55	41
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	25	55	41

3020	Outlays (gross)	-25	-55	-41
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	25	55	41
Outlays, gross:				
4100	Outlays from new mandatory authority	25	55	41
4180	Budget authority, net (total)	25	55	41
4190	Outlays, net (total)	25	55	41

Flood control payments to States are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.), which provides that 75 percent of revenue collected is to be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected, or for defraying other expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements. Payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5243-0-2-302	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year	3	3	4
Receipts:				
Current law:				
1130	National Forests Fund, Payments to States	6	13	10
2000	Total: Balances and receipts	9	16	14
Appropriations:				
Current law:				
2101	National Forests Fund, Payment to States	-6	-13	-10
2132	National Forests Fund, Payment to States		1	
2199	Total current law appropriations	-6	-12	-10
2999	Total appropriations	-6	-12	-10
5099	Balance, end of year	3	4	4

Program and Financing (in millions of dollars)

Identification code 014-5243-0-2-302	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	National Forests Fund, Payment to States (Direct)	5	12	10
0900	Total new obligations, unexpired accounts (object class 41.0)	5	12	10
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		1	1
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	6	13	10
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced		-1	
1260	Appropriations, mandatory (total)	6	12	10
1930	Total budgetary resources available	6	13	11
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	5	12	10
3020	Outlays (gross)	-5	-12	-10
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	6	12	10
Outlays, gross:				
4100	Outlays from new mandatory authority	5	12	10
4180	Budget authority, net (total)	6	12	10
4190	Outlays, net (total)	5	12	10

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have

been paid to the State in which the national forest resides. A State's payment is based on national forest acreage. Where a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest. These payments are administered by Interior's Office of Natural Resources Revenue.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5574-0-2-806	2018 actual	2019 est.	2020 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1130	Geothermal Lease Revenues, County Share	4	4	4
2000	Total: Balances and receipts	4	4	4
Appropriations:				
Current law:				
2101	Geothermal Lease Revenues, Payment to Counties	-4	-4	-4
Proposed:				
2201	Geothermal Lease Revenues, Payment to Counties			4
2999	Total appropriations	-4	-4	
5099	Balance, end of year			4

Program and Financing (in millions of dollars)

Identification code 014-5574-0-2-806	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0001	Geothermal Lease Revenues, Payment to Counties (Direct)	4	4	4
0900	Total new obligations, unexpired accounts (object class 41.0)	4	4	4
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	4	4	4
1930	Total budgetary resources available	4	4	4
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	4	4	4
3020	Outlays (gross)	-4	-4	-4

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	4	4	4
Outlays, gross:				
4100	Outlays from new mandatory authority	4	4	4
4180	Budget authority, net (total)	4	4	4
4190	Outlays, net (total)	4	4	4

Summary of Budget Authority and Outlays (in millions of dollars)

	2018 actual	2019 est.	2020 est.
Enacted/requested:			
Budget Authority	4	4	4
Outlays	4	4	4
Legislative proposal, subject to PAYGO:			
Budget Authority			-4
Outlays			-4
Total:			
Budget Authority	4	4	
Outlays	4	4	

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.) to provide that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. These payments

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES—Continued
are administered by Interior's Office of Natural Resources Revenue. The Budget proposed to repeal these payments.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014-5574-4-2-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Geothermal Lease Revenues, Payment to Counties (Direct)			-4
0900 Total new obligations, unexpired accounts (object class 41.0)			-4
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)			-4
1930 Total budgetary resources available			-4
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			-4
3020 Outlays (gross)			4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			-4
Outlays, gross:			
4100 Outlays from new mandatory authority			-4
4180 Budget authority, net (total)			-4
4190 Outlays, net (total)			-4

Repeal geothermal payments to counties.—The Budget proposes legislation to repeal section 224(b) of the Energy Policy Act of 2005, and permanently discontinue the 25 percent geothermal lease revenue sharing payments to counties. The legislation proposes to restore the traditional 50/50 Federal-State revenue sharing arrangement. This proposal is estimated to generate savings to the U.S. Treasury of \$40 million over ten years.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5535-0-2-302	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	202	243	367
Receipts:			
Current law:			
1130 Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases	109	169	171
1130 Outer Continental Shelf Royalties	120	170	183
1199 Total current law receipts	229	339	354
1999 Total receipts	229	339	354
2000 Total: Balances and receipts	431	582	721
Appropriations:			
Current law:			
2101 States Share from Certain Gulf of Mexico Leases	-201	-229	-339
2132 States Share from Certain Gulf of Mexico Leases	13	14	
2199 Total current law appropriations	-188	-215	-339
2999 Total appropriations	-188	-215	-339
5099 Balance, end of year	243	367	382

Program and Financing (in millions of dollars)

Identification code 014-5535-0-2-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 States Share from Certain Gulf of Mexico Leases (Direct)	188	215	339
0900 Total new obligations, unexpired accounts (object class 41.0)	188	215	339

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	201	229	339
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-13	-14	
1260 Appropriations, mandatory (total)	188	215	339
1930 Total budgetary resources available	188	215	339

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	188	215	339
3020 Outlays (gross)	-188	-215	-339

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	188	215	339
Outlays, gross:			
4100 Outlays from new mandatory authority	188	215	339
4180 Budget authority, net (total)	188	215	339
4190 Outlays, net (total)	188	215	339

The Gulf of Mexico Energy Security Act of 2006 (GOMESA, P.L. 109-432) provides that 37.5 percent of Outer Continental Shelf revenues from certain leases be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) and their local governments based on a complex allocation formula. These payments are administered by Interior's Office of Natural Resources Revenue.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5425-0-2-302	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1,433	1,468	1,507
Receipts:			
Current law:			
1140 Interest Earned, Environmental Improvement and Restoration Fund	35	39	48
2000 Total: Balances and receipts	1,468	1,507	1,555
5099 Balance, end of year	1,468	1,507	1,555

Program and Financing (in millions of dollars)

Identification code 014-5425-0-2-302	2018 actual	2019 est.	2020 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,466	1,495	1,534
5001 Total investments, EOY: Federal securities: Par value	1,495	1,534	1,582

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce, and the unappropriated balance of interest remains in the Fund, subject to appropriation. At this time, no budget authority is requested.

LAND AND WATER CONSERVATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5005-0-2-303	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	21,451	21,950	22,469

0198	Reconciliation adjustment to remove unavailable unobligated balances associated with contract authority and spending authority from offsetting collections	-10		
0199	Balance, start of year	21,441	21,950	22,469
Receipts:				
Current law:				
1110	Land and Water Conservation Fund, Motorboat Fuels Tax,	1	1	1
1130	Outer Continental Shelf Royalties, LWCF Share from Certain Gulf of Mexico Leases		57	61
1130	Land and Water Conservation Fund, Rent Receipts, Outer Continental Shelf Lands		100	103
1130	Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf	894	800	797
1130	Outer Continental Shelf Rents and Bonuses, LWCF Share from Certain Gulf of Mexico Leases	76	56	57
1130	Land and Water Conservation Fund, Surplus Property Sales	5	6	6
1199	Total current law receipts	976	1,020	1,025
1999	Total receipts	976	1,020	1,025
2000	Total: Balances and receipts	22,417	22,970	23,494
Appropriations:				
Current law:				
2101	State and Private Forestry	-67	-67	
2101	Land Acquisition	-64	-64	
2101	Land Acquisition	-25	-25	
2101	Land Acquisition	-64	-64	-10
2101	Cooperative Endangered Species Conservation Fund	-19	-19	
2101	Land Acquisition and State Assistance	-181	-181	-15
2101	Land Acquisition and State Assistance	-67	-76	-113
2101	Salaries and Expenses	-10	-10	-8
2132	Land Acquisition and State Assistance	4	5	
2199	Total current law appropriations	-493	-501	-146
2999	Total appropriations	-493	-501	-146
5098	Adjustment to reconcile to GTAS unavailable unobligated balances and Treasury Combined Statement unavailable/unappropriate special fund receipts	26		
5099	Balance, end of year	21,950	22,469	23,348

ADMINISTRATIVE PROVISIONS

For fiscal year 2020, up to \$400,000 of the payments authorized by chapter 69 of title 31, United States Code, may be retained for administrative expenses of the Payments in Lieu of Taxes Program: Provided, That the amounts provided under this Act specifically for the Payments in Lieu of Taxes program are the only amounts available for payments authorized under chapter 69 of title 31, United States Code: Provided further, That in the event the sums appropriated for any fiscal year for payments pursuant to this chapter are insufficient to make the full payments authorized by that chapter to all units of local government, then the payment to each local government shall be made proportionally: Provided further, That the Secretary may make adjustments to payment to individual units of local government to correct for prior overpayments or underpayments: Provided further, That no payment shall be made pursuant to that chapter to otherwise eligible units of local government if the computed amount of the payment is less than \$100.

The Office of the Secretary provides for the administration of the Payments in Lieu of Taxes program, which makes payments to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. Funding for the program is in a separate account within Department-Wide programs.

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the

freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

TRUST TERRITORY OF THE PACIFIC ISLANDS

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account are being used to improve basic economic information and financial management capabilities in the insular areas; address compact impact related issues; and also for brown tree snake control.

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, \$3,109,000, to remain available until expended, as provided for in sections 221(a)(2) and 233 of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99-658 and Public Law 108-188.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0415-0-1-808	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Federal services assistance	3	3	3
0002 Enewetak	1	1	1
0091 Direct program activities, subtotal	4	4	4
0101 Palau Compact Extension, mandatory	90	20	2
0192 Subtotal	94	24	6
0201 Assistance to the Marshall Islands	75	78	79
0202 Assistance to the Federated States of Micronesia	97	100	105
0204 Compact Impact	30	30	30
0205 Judicial Training/FEMA	1	1	1
0291 Subtotal, permanent indefinite	203	209	215
0799 Total direct obligations	297	233	221
0801 Compact of Free Association (Reimbursable)	17	17	17
0900 Total new obligations, unexpired accounts	314	250	238
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	221	270	275
1021 Recoveries of prior year unpaid obligations		13	13
1050 Unobligated balance (total)	221	283	288
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
Appropriations, mandatory:			
1200 Appropriation	343	222	225
Spending authority from offsetting collections, discretionary:			
1700 Collected	17	17	17
1900 Budget authority (total)	363	242	245
1930 Total budgetary resources available	584	525	533
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	270	275	295
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	83	79	36
3010 New obligations, unexpired accounts	314	250	238

COMPACT OF FREE ASSOCIATION—Continued
Program and Financing—Continued

Identification code 014-0415-0-1-808	2018 actual	2019 est.	2020 est.
3020 Outlays (gross)	-318	-280	-261
3040 Recoveries of prior year unpaid obligations, unexpired	-13	-13	-13
3050 Unpaid obligations, end of year	79	36	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	83	79	36
3200 Obligated balance, end of year	79	36	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority	3	5	5
4011 Outlays from discretionary balances	17	15	15
4020 Outlays, gross (total)	20	20	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-17	-17	-17
4040 Offsets against gross budget authority and outlays (total)	-17	-17	-17
Mandatory:			
4090 Budget authority, gross	343	222	225
Outlays, gross:			
4100 Outlays from new mandatory authority	267	89	90
4101 Outlays from mandatory balances	31	171	151
4110 Outlays, gross (total)	298	260	241
4180 Budget authority, net (total)	346	225	228
4190 Outlays, net (total)	301	263	244

The peoples of the Republic of the Marshall Islands, the Federated States of Micronesia and the Republic of Palau approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (P.L. 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003 (P.L. 108-188), continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023. The Compact of Free Association for the Republic of Palau was enacted on November 14, 1986 as Public Law 99-658, and was implemented on October 1, 1994. Financial assistance provisions under the Compact of Free Association with the Republic of Palau were set to expire on September 30, 2009, however, under the 2010 Compact Review Agreement (CRA) the United States agreed to provide continued economic assistance to the Government of Palau through 2024.

Object Classification (in millions of dollars)

Identification code 014-0415-0-1-808	2018 actual	2019 est.	2020 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	3	3	3
41.0 Grants, subsidies, and contributions	294	230	218
99.0 Direct obligations	297	233	221
99.0 Reimbursable obligations	17	17	17
99.9 Total new obligations, unexpired accounts	314	250	238

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 014-0418-0-1-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Advance payments to Guam of estimated U.S. income tax collections	77	78	78
0002 Advance payments to the Virgin Islands of estimated U.S. excise tax collections	254	224	224

0900 Total new obligations, unexpired accounts (object class 41.0)	331	302	302
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	331	302	302
1930 Total budgetary resources available	331	302	302
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	331	302	302
3020 Outlays (gross)	-331	-302	-302
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	331	302	302
Outlays, gross:			
4100 Outlays from new mandatory authority	331	302	302
4180 Budget authority, net (total)	331	302	302
4190 Outlays, net (total)	331	302	302

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 2020 Budget includes funds for these advance payments.

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior and other jurisdictions identified in section 104(e) of Public Law 108-188, \$80,967,000, of which: (1) \$71,537,000 shall remain available until expended for territorial assistance, including general technical assistance, maintenance assistance, disaster assistance, coral reef initiative and natural resources activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands, as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands, as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) \$9,430,000 shall be available until September 30, 2021, for salaries and expenses of the Office of Insular Affairs: Provided, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: Provided further, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: Provided further, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: Provided further, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c).

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0412-0-1-808	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0009 Office of Insular Affairs	7	9	9
0010 Technical assistance	23	18	15
0015 Coral Reef Initiative & Natural Resources	3	2	1
0017 Maintenance assistance fund	4	4	1
0018 American Samoa operations grants	23	23	22
0019 Brown Treesnake	4	4	3
0021 Energizing Insular Communities	5	5	3
0031 Compact Impact Discretionary	4	4	.....

0091	Direct subtotal, discretionary	73	69	54
0101	Covenant CIP grants, mandatory	42	28	28
0900	Total new obligations, unexpired accounts	115	97	82

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	19	9	17
1001	Discretionary unobligated balance brought fwd, Oct 1	4	2	.....
1021	Recoveries of prior year unpaid obligations	5	8	8
1050	Unobligated balance (total)	24	17	25
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	72	69	53
Appropriations, mandatory:				
1200	Appropriation	28	28	28
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	.....	.....
1701	Change in uncollected payments, Federal sources	-1	.....	.....
1900	Budget authority (total)	100	97	81
1930	Total budgetary resources available	124	114	106
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	17	24

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	120	157	129
3010	New obligations, unexpired accounts	115	97	82
3020	Outlays (gross)	-73	-117	-104
3040	Recoveries of prior year unpaid obligations, unexpired	-5	-8	-8
3050	Unpaid obligations, end of year	157	129	99
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-1	.....	.....
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	119	157	129
3200	Obligated balance, end of year	157	129	99

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	72	69	53
Outlays, gross:				
4010	Outlays from new discretionary authority	32	48	37
4011	Outlays from discretionary balances	20	44	45
4020	Outlays, gross (total)	52	92	82
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources:	-1	.....	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4070	Budget authority, net (discretionary)	72	69	53
4080	Outlays, net (discretionary)	51	92	82
Mandatory:				
4090	Budget authority, gross	28	28	28
Outlays, gross:				
4100	Outlays from new mandatory authority	1	1	1
4101	Outlays from mandatory balances	21	24	21
4110	Outlays, gross (total)	21	25	22
4180	Budget authority, net (total)	100	97	81
4190	Outlays, net (total)	72	117	104

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of Public Law 104-134, \$27.7 million in mandatory covenant capital improvement program grant funding may be allocated to high priority needs in the U.S. Territories and freely associated states.

Object Classification (in millions of dollars)

Identification code 014-0412-0-1-808	2018 actual	2019 est.	2020 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	4	4	4
12.1	Civilian personnel benefits	1	1	1
25.2	Other services from non-Federal sources	3	3	3
25.3	Other goods and services from Federal sources	5	5	5
41.0	Grants, subsidies, and contributions	102	84	69
99.9	Total new obligations, unexpired accounts	115	97	82

Employment Summary

Identification code 014-0412-0-1-808	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	29	34	36

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4163-0-3-806	2018 actual	2019 est.	2020 est.
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Obligations by program activity:

Credit program obligations:				
0713	Payment of interest to Treasury	1	1	1
0900	Total new obligations, unexpired accounts	1	1	1

Budgetary resources:

Financing authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected	1	1	1
1930	Total budgetary resources available	1	1	1

Change in obligated balance:

Unpaid obligations:				
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	-1	-1	-1

Financing authority and disbursements, net:

Mandatory:				
4090	Budget authority, gross	1	1	1
Financing disbursements:				
4110	Outlays, gross (total)	1	1	1
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Non-Federal sources - interest payments fr. Am. Samoa	-1	-1	-1
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 014-4163-0-3-806	2018 actual	2019 est.	2020 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	14	14	14
1251	Repayments: Repayments	-1	-1	-1
1261	Adjustments: Capitalized interest	1	1	1
1290	Outstanding, end of year	14	14	14

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. The ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 014-4163-0-3-806	2017 actual	2018 actual	
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	14	14
1405	Allowance for subsidy cost (-)	-5	-5
1499	Net present value of assets related to direct loans	9	9
1999	Total assets	9	9
LIABILITIES:			
2103	Federal liabilities: Debt	9	8
NET POSITION:			
3300	Cumulative results of operations .....	.....	1

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT—Continued
Balance Sheet—Continued

Identification code 014-4163-0-3-806	2017 actual	2018 actual
4999 Total liabilities and net position	9	9

ADMINISTRATIVE PROVISIONS
(INCLUDING TRANSFER OF FUNDS)

At the request of the Governor of Guam, the Secretary may transfer discretionary funds or mandatory funds provided under section 104(e) of Public Law 108-188 and Public Law 104-134, that are allocated for Guam, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: Provided further, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities.

OFFICE OF THE SOLICITOR
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, \$66,816,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-0107-0-1-306	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	66	67	67
0801 Salaries and Expenses (Reimbursable)	18	16	21
0900 Total new obligations, unexpired accounts	84	83	88
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	67	67	67
Spending authority from offsetting collections, discretionary:			
1700 Collected	17	16	21
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	18	16	21
1900 Budget authority (total)	85	83	88
1930 Total budgetary resources available	85	83	88
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	9	4
3010 New obligations, unexpired accounts	84	83	88
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-83	-88	-87
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	9	4	5
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3071 Change in uncollected pymts, Fed sources, expired	1		

3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	8	3
3200 Obligated balance, end of year	8	3	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	85	83	88
Outlays, gross:			
4010 Outlays from new discretionary authority	75	79	83
4011 Outlays from discretionary balances	8	9	4
4020 Outlays, gross (total)	83	88	87
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-19	-16	-21
4040 Offsets against gross budget authority and outlays (total)	-19	-16	-21
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4052 Offsetting collections credited to expired accounts	2		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	67	67	67
4080 Outlays, net (discretionary)	64	72	66
4180 Budget authority, net (total)	67	67	67
4190 Outlays, net (total)	64	72	66

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the Department's ethics program and manages Freedom of Information Act appeals. The Office is comprised of headquarters staff, located in Washington, DC, and 16 regional and field offices. The 2020 Budget proposes to shift appropriations for the Office of the Solicitor from one-year to two-year funds.

Object Classification (in millions of dollars)

Identification code 014-0107-0-1-306	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	38	38
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	39	41	41
12.1 Civilian personnel benefits	12	12	12
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	8	7	7
31.0 Equipment	1	1	1
99.0 Direct obligations	66	67	67
99.0 Reimbursable obligations	18	16	21
99.9 Total new obligations, unexpired accounts	84	83	88

Employment Summary

Identification code 014-0107-0-1-306	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	287	307	304
2001 Reimbursable civilian full-time equivalent employment	89	89	106
3001 Allocation account civilian full-time equivalent employment	30	30	30

OFFICE OF INSPECTOR GENERAL
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, \$52,486,000, to remain available until September 30, 2021.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0104–0–1–306	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	51	51	52
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	53	53	54
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	4	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	51	52
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	3
1900 Budget authority (total)	56	54	55
1930 Total budgetary resources available	57	58	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	5	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	4
3010 New obligations, unexpired accounts	53	53	54
3020 Outlays (gross)	–53	–52	–55
3050 Unpaid obligations, end of year	3	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	4
3200 Obligated balance, end of year	3	4	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	54	55
Outlays, gross:			
4010 Outlays from new discretionary authority	50	49	50
4011 Outlays from discretionary balances	3	3	5
4020 Outlays, gross (total)	53	52	55
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	–3	–3
4180 Budget authority, net (total)	54	51	52
4190 Outlays, net (total)	51	49	52

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations. The 2020 Budget proposes to make these funds available for two years.

Object Classification (in millions of dollars)

Identification code 014–0104–0–1–306	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	30	30	31
12.1 Civilian personnel benefits	11	11	11
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	5	5	5
99.0 Direct obligations	51	51	52
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	53	53	54

Employment Summary

Identification code 014–0104–0–1–306	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	235	237	243
2001 Reimbursable civilian full-time equivalent employment	13	13	13
3001 Allocation account civilian full-time equivalent employment	2		

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

Federal Funds

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, \$105,143,000, to remain available until expended, of which not to exceed \$17,911,000 from this or any other Act, may be available for historical accounting: Provided, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs "Operation of Indian Programs" account, the Bureau of Indian Education "Operation of Indian Education Programs" account, the Office of the Solicitor, "Salaries and Expenses" account, and the Office of the Secretary, "Departmental Operations" account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2020, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee: Provided further, That, notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 15 months and has a balance of \$15 or less: Provided further, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: Provided further, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: Provided further, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose: Provided further, That the Secretary shall not be required to reconcile Special Deposit Accounts with a balance of less than \$500 unless the Office of the Special Trustee receives proof of ownership from a Special Deposit Accounts claimant: Provided further, That, notwithstanding section 102 of the American Indian Trust Fund Management Reform Act of 1994 (Public Law 103–412) or any other provision of law, the Secretary may aggregate the trust accounts of individuals whose whereabouts are unknown for a continuous period of at least five years and shall not be required to generate periodic statements of performance for the individual accounts: Provided further, That, with respect to the eighth proviso, the Secretary shall continue to maintain sufficient records to determine the balance of the individual accounts, including any accrued interest and income, and such funds shall remain available to the individual account holders.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014–0120–0–1–808	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Program operations, support, and improvements	146	117	103
0002 Executive direction		2	2
0799 Total direct obligations	146	119	105
0900 Total new obligations, unexpired accounts	146	119	105
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	18	29
1021 Recoveries of prior year unpaid obligations	5	2	2
1050 Unobligated balance (total)	43	20	31
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	119	119	105
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	8	8

FEDERAL TRUST PROGRAMS—Continued
Program and Financing—Continued

Identification code 014-0120-0-1-808	2018 actual	2019 est.	2020 est.
1701 Change in uncollected payments, Federal sources	1	1	1
1750 Spending auth from offsetting collections, disc (total)	2	9	9
1900 Budget authority (total)	121	128	114
1930 Total budgetary resources available	164	148	145
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	29	40
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	49	23
3010 New obligations, unexpired accounts	146	119	105
3020 Outlays (gross)	-145	-143	-126
3040 Recoveries of prior year unpaid obligations, unexpired	-5	-2	-2
3050 Unpaid obligations, end of year	49	23	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-2
3070 Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
3071 Change in uncollected pymts, Fed sources, expired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-2	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52	48	21
3200 Obligated balance, end of year	48	21	-3

Budget authority and outlays, net:			
Discretionary:			
Identification code	2018 actual	2019 est.	2020 est.
4000 Budget authority, gross	121	128	114
Outlays, gross:			
4010 Outlays from new discretionary authority	86	116	103
4011 Outlays from discretionary balances	59	27	23
4020 Outlays, gross (total)	145	143	126
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2	-8	-8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)		-1	-1
4070 Budget authority, net (discretionary)	119	119	105
4080 Outlays, net (discretionary)	143	135	118
4180 Budget authority, net (total)	119	119	105
4190 Outlays, net (total)	143	135	118

Executive Direction.—This activity supports Office of the Special Trustee (OST) for American Indians and staff office responsibilities and authorities for Indian trust fund management. Additionally, pursuant to the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians oversees Indian trust reform efforts department-wide.

Program Operations, and Support.—This activity supports the management and investment of approximately \$5 billion held in trust for Indian Tribes and individual Indians. Responsibilities include accurate and timely posting of collections, investment and disbursement of funds, and provision of timely financial information to Indian Tribes and individual Indian money account holders. Resources also support the implementation of trust management reform efforts, including historical trust accounting.

To enhance and consolidate services to Indian Tribes, individual American Indians, and Alaska Natives, the 2020 Budget proposes to change the reporting relationship of OST from the Office of The Secretary to the Assistant Secretary—Indian Affairs.

Object Classification (in millions of dollars)

Identification code 014-0120-0-1-808	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	49	42	42
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	52	45	45

12.1 Civilian personnel benefits	17	15	14
21.0 Travel and transportation of persons	2	1	1
23.1 Rental payments to GSA	4	3	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	4	4	2
25.2 Other services from non-Federal sources	45	37	32
25.3 Other goods and services from Federal sources	16	8	4
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
99.0 Direct obligations	144	117	103
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	146	119	105

Employment Summary

Identification code 014-0120-0-1-808	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	534	517	475
2001 Reimbursable civilian full-time equivalent employment	11	11	11

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5265-0-2-452	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	1	2
Receipts:			
Current law:			
1130 Interest on Investments in GSEs, Tribal Special Fund	13	38	40
1130 Return of Principal from Private Sector Investments, Tribal Special Fund	22	65	67
1140 Federal Fund Payments, Tribal Special Fund	9		
1140 Earnings on Investment, Tribal Special Fund	1	1	1
1199 Total current law receipts	45	104	108
1999 Total receipts	45	104	108
2000 Total: Balances and receipts	46	105	110
Appropriations:			
Current law:			
2101 Tribal Special Fund	-45	-103	-107
5099 Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 014-5265-0-2-452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Tribal Special Fund (Direct)	100	145	129
0900 Total new obligations, unexpired accounts (object class 41.0)	100	145	129
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	119	64	22
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	45	103	107
1930 Total budgetary resources available	164	167	129
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	64	22	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			22
3010 New obligations, unexpired accounts	100	145	129
3020 Outlays (gross)	-100	-123	-121
3050 Unpaid obligations, end of year		22	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			22
3200 Obligated balance, end of year		22	30

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	45	103	107
Outlays, gross:			
4100 Outlays from new mandatory authority		103	107

4101	Outlays from mandatory balances	100	20	14
4110	Outlays, gross (total)	100	123	121
4180	Budget authority, net (total)	45	103	107
4190	Outlays, net (total)	100	123	121

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	119	65	68
5001	Total investments, EOY: Federal securities: Par value	65	68	126
5010	Total investments, SOY: non-Fed securities: Market value	413	441	460
5011	Total investments, EOY: non-Fed securities: Market value	441	460	407

The Tribal Special Fund includes the following accounts: Tribal Economic Recovery Fund which consists of the Three Affiliated Fort Berthold Trust Fund and the Standing Rock Trust Fund, Papago Cooperative Fund, Ute Tribe Trust Fund, Pyramid Lake Indian Reservation Trust Fund, San Luis Rey Water Authority Trust Fund, and Cochiti Wetfields. More detailed information on specific accounts is provided in the budget justification for the Office of the Special Trustee for American Indians.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

INDIAN EDUCATION SCHOLARSHIP HOLDING FUND

The Individual Indian Money Account Litigation Settlement (P.L. 111–291) established this Fund to provide Indian land owners with an additional incentive to sell their fractionated interests, given that the market value associated with highly fractionated interests would be quite low in many cases. Program contributions reached the maximum of \$60 million in 2017 and were transferred from the Trust Land Consolidation Fund to this Fund for higher education scholarships for American Indians and Alaska Natives to be administered as described in the settlement agreement. The 2020 Budget proposes to shift this account to the Office of the Special Trustee from the Office of the Secretary.

TRUST LAND CONSOLIDATION FUND

Program and Financing (in millions of dollars)

Identification code 014–5670–0–2–452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Land Purchases	162	238	238
0003 Administration	18	32	32
0900 Total new obligations, unexpired accounts	180	270	270
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	380	293	213
1021 Recoveries of prior year unpaid obligations	93	190	170
1050 Unobligated balance (total)	473	483	383
1930 Total budgetary resources available	473	483	383
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	293	213	113
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	138	162	.....
3010 New obligations, unexpired accounts	180	270	270
3020 Outlays (gross)	–63	–242	–100
3040 Recoveries of prior year unpaid obligations, unexpired	–93	–190	–170
3050 Unpaid obligations, end of year	162	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	138	162	.....
3200 Obligated balance, end of year	162	.....	.....

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	63	242	100
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	63	242	100

The Individual Indian Money Account Litigation Settlement (P.L. 111–291) established a new trust land consolidation Fund for the buy-back and consolidation of fractionated interests in parcels of land from individual Indian landowners. The Fund also covers administrative costs to undertake the process of acquiring fractionated interests and associated trust reform activities not to exceed 15 percent of the Fund. The acquisition of fractionated interests is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), and the American Indian Probate Reform Act of 2004 (P.L. 108–374). The Settlement provides additional authority for the acquisition of interests held by persons who cannot be located after engaging in extensive efforts to notify them and locate them for a five-year period. The Settlement was finalized on November 24, 2012 and in accordance with the terms of the legislation, these funds remain available for ten years from the date of the Settlement. The 2020 Budget proposes to shift this account to the Office of the Special Trustee from the Office of the Secretary.

Object Classification (in millions of dollars)

Identification code 014–5670–0–2–452	2018 actual	2019 est.	2020 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	2	4	4
25.3 Other goods and services from Federal sources	174	261	261
41.0 Grants, subsidies, and contributions	1	2	2
99.9 Total new obligations, unexpired accounts	180	270	270

Employment Summary

Identification code 014–5670–0–2–452	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	18	18	18

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–8030–0–7–452	2018 actual	2019 est.	2020 est.
0100 Balance, start of year .....	.....	.....	1
Receipts:			
Current law:			
1130 Interest on Investments in GSEs, Tribal Trust Fund	4	10	28
1130 Return of Principal from Private Sector Investments, Tribal Trust Fund	11	29	18
1130 Miscellaneous Sales of Assets, Tribal Trust Fund	1	.....	.....
1140 Federal Fund Payments, Tribal Trust Fund	38	.....	.....
1140 Earnings on Investments, Tribal Trust Fund	1	1	1
1198 Rounding adjustment	–1	.....	.....
1199 Total current law receipts	54	40	47
1999 Total receipts	54	40	47
2000 Total: Balances and receipts	54	40	48
Appropriations:			
Current law:			
2101 Tribal Trust Fund	–54	–39	–40
5099 Balance, end of year .....	.....	1	8

TRIBAL TRUST FUND—Continued
Program and Financing (in millions of dollars)

Identification code 014-8030-0-7-452	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Tribal Trust Fund (Direct)	38	38	41
0900 Total new obligations, unexpired accounts (object class 41.0)	38	38	41
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	44	45
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	54	39	40
1930 Total budgetary resources available	82	83	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	44	45	44
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	38	38	41
3020 Outlays (gross)	-38	-38	-41
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	54	39	40
Outlays, gross:			
4100 Outlays from new mandatory authority		36	37
4101 Outlays from mandatory balances	38	2	4
4110 Outlays, gross (total)	38	38	41
4180 Budget authority, net (total)	54	39	40
4190 Outlays, net (total)	38	38	41
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	28	44	34
5001 Total investments, EOY: Federal securities: Par value	44	34	69
5010 Total investments, SOY: non-Fed securities: Market value	123	147	158
5011 Total investments, EOY: non-Fed securities: Market value	147	158	128

The Tribal Trust Fund includes the following accounts: Funds Contributed for Advancement of the Indian Race, Bequest of George C. Edgeter Fund, Ella M. Franklin Fund, Josephine Lambert Fund, Orrie Shaw Fund, Welmas Endowment Fund, Arizona Intertribal Trust Fund, Navajo Trust Fund, Chippewa Cree Tribal Trust Fund, Shivwits Band of Paiute Indians Trust Fund, Northern Cheyenne Trust Fund, Crow Creek Sioux Tribe Infrastructure Development Trust Fund, and Lower Brule Infrastructure Fund. More detailed information on specific accounts is provided in the budget justifications for the Office of the Special Trustee for American Indians.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific Acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

NATIONAL INDIAN GAMING COMMISSION
Federal Funds
SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 014-0118-0-1-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0801 Salaries and Expenses (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts (object class 25.2)	2	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3

Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	2	2
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	2	2	2
3020 Outlays (gross)	-1	-2	-2
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2	-2	-2
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

The National Indian Gaming Commission conducts background investigations of individuals and entities with a financial interest in, or management responsibility for, potential management contracts. Tribes may also submit fingerprint cards to the Commission for processing by the Federal Bureau of Investigation and the Commission may charge a fee to process fingerprint cards on behalf of the Tribes. The Commission is reimbursed from the potential contractors to conduct these background investigations and also for fingerprint processing costs.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5141-0-2-806	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1110 National Indian Gaming Commission, Gaming Activity Fees	19	20	23
2000 Total: Balances and receipts	20	21	24
Appropriations:			
Current law:			
2101 National Indian Gaming Commission, Gaming Activity Fees	-19	-20	-23
2103 National Indian Gaming Commission, Gaming Activity Fees	-1	-1	-1
2132 National Indian Gaming Commission, Gaming Activity Fees	1	1	
2199 Total current law appropriations	-19	-20	-24
2999 Total appropriations	-19	-20	-24
5099 Balance, end of year	1	1	

Program and Financing (in millions of dollars)

Identification code 014-5141-0-2-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 National Indian Gaming Commission, Gaming Activity Fees (Direct)	21	25	25
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	12	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	19	20	23
1203 Appropriation (previously unavailable)	1	1	1

1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	.....
1260	Appropriations, mandatory (total)	19	20	24
1930	Total budgetary resources available	33	32	31
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	7	6
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2	3	4
3010	New obligations, unexpired accounts	21	25	25
3020	Outlays (gross)	-20	-24	-24
3050	Unpaid obligations, end of year	3	4	5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	2	3	4
3200	Obligated balance, end of year	3	4	5
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	19	20	24
Outlays, gross:				
4100	Outlays from new mandatory authority	8	10	14
4101	Outlays from mandatory balances	12	14	10
4110	Outlays, gross (total)	20	24	24
4180	Budget authority, net (total)	19	20	24
4190	Outlays, net (total)	20	24	24

The Indian Gaming Regulatory Act (IGRA) established the National Indian Gaming Commission (NIGC) as an independent Federal regulatory agency within the Department of the Interior. The purpose of the IGRA and the NIGC is to support and promote tribal economic development, self-sufficiency and strong tribal governments through the operation of gaming on Indian lands. The Commission collaborates with Tribes to monitor and regulate gaming activities conducted on Indian Lands to ensure that gaming operations are conducted with integrity and that Tribes are the primary beneficiaries of gaming revenues. IGRA authorizes the Commission to assess and collect fees on tribal gaming revenues to cover agency operating costs.

Object Classification (in millions of dollars)

Identification code 014-5141-0-2-806		2018 actual	2019 est.	2020 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	12	13	13
12.1	Civilian personnel benefits	4	5	5
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	1	2	2
25.3	Other goods and services from Federal sources	3	4	4
99.9	Total new obligations, unexpired accounts	21	25	25

Employment Summary

Identification code 014-5141-0-2-806		2018 actual	2019 est.	2020 est.
1001	Direct civilian full-time equivalent employment	113	126	132

DEPARTMENT-WIDE PROGRAMS
Federal Funds

OFFICE OF NATURAL RESOURCES REVENUE

For necessary expenses for management of the collection and disbursement of royalties, fees, and other mineral revenue proceeds, and for grants and cooperative agreements, as authorized by law, \$147,330,000, to remain available until September 30, 2021; of which \$50,651,000 shall remain available until expended for the purpose of mineral revenue management activities: Provided, That notwithstanding any other provision of law, \$15,000 shall be available for refunds of overpayments in connection with certain Indian leases in which the Secretary concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing

Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1113-0-1-306		2018 actual	2019 est.	2020 est.
Obligations by program activity:				
0001	Office of Natural Resources Revenue	130	138	147
0100	Direct program activities, subtotal	130	138	147
0801	Office of Natural Resources Revenue [Reimbursable] .....	.....	1	1
0900	Total new obligations, unexpired accounts	130	139	148
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	.....	9	9
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	138	138	147
Spending authority from offsetting collections, discretionary:				
1700	Collected	1	1	1
1900	Budget authority (total)	139	139	148
1930	Total budgetary resources available	139	148	157
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	9	9	9
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	37	31
3010	New obligations, unexpired accounts	130	139	148
3020	Outlays (gross)	-93	-145	-147
3050	Unpaid obligations, end of year	37	31	32
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	.....	37	31
3200	Obligated balance, end of year	37	31	32
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	139	139	148
Outlays, gross:				
4010	Outlays from new discretionary authority	93	111	119
4011	Outlays from discretionary balances .....	.....	34	28
4020	Outlays, gross (total)	93	145	147
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-1	-1
4180	Budget authority, net (total)	138	138	147
4190	Outlays, net (total)	92	144	146

The Office of Natural Resources Revenue (ONRR) is responsible for ensuring revenue from Federal and Indian mineral leases is effectively, efficiently, and accurately collected, accounted for, analyzed, audited, and disbursed to recipients in a timely manner. ONRR revenue distributions are made to States, Tribes, individual Indian mineral royalty owners, and U.S. Treasury accounts.

Object Classification (in millions of dollars)

Identification code 014-1113-0-1-306		2018 actual	2019 est.	2020 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	57	62	62
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	58	63	63
12.1	Civilian personnel benefits	19	21	21
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	4	4	4
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	1	1	11
25.3	Other goods and services from Federal sources	22	24	23
25.7	Operation and maintenance of equipment	9	9	9
31.0	Equipment	2	2	2
41.0	Grants, subsidies, and contributions	12	12	12
99.0	Direct obligations	129	138	147
99.0	Reimbursable obligations .....	.....	1	1
99.5	Adjustment for rounding	1	.....	.....
99.9	Total new obligations, unexpired accounts	130	139	148

OFFICE OF NATURAL RESOURCES REVENUE—Continued
Employment Summary

Identification code 014-1113-0-1-306	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	594	622	622
2001 Reimbursable civilian full-time equivalent employment	5	5	5

PAYMENTS IN LIEU OF TAXES

For necessary expenses for payments authorized by Chapter 69 of title 31, United States Code, \$465,000,000 shall be available for fiscal year 2020.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1114-0-1-806	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Payments in Lieu of Taxes (Direct)	553	500	465
0900 Total new obligations, unexpired accounts (object class 41.0)	553	500	465
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriations, discretionary		500	465
Appropriations, mandatory:			
1200 Appropriation	553		
1900 Budget authority (total)	553	500	465
1930 Total budgetary resources available	553	500	465
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	553	500	465
3020 Outlays (gross)	-553	-500	-465
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		500	465
Outlays, gross:			
4010 Outlays from new discretionary authority		500	465
Mandatory:			
4090 Budget authority, gross	553		
Outlays, gross:			
4100 Outlays from new mandatory authority	553		
4180 Budget authority, net (total)	553	500	465
4190 Outlays, net (total)	553	500	465

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes Payments in Lieu of Taxes ("PILT payments") to counties and other units of local government for lands within their boundaries administered by the Bureau of Land Management, the U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. The PILT payment formula is based on a number of factors, including the amount of Federal land within an eligible unit of local government, its population, and certain other Federal payments the local government may receive.

From the inception of the PILT program in 1977 through 2007, PILT funding was subject to annual appropriations. The Emergency Economic Stabilization Act of 2008 provided a five-year (FYs 2008-2012) mandatory funding stream for PILT at the full authorization levels calculated using the existing PILT formula. The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141) extended the mandatory authorization through 2013, and the Agricultural Act of 2014 (P.L. 113-79) extended the mandatory authorization through 2014. The Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 and the Consolidated and Further Continuing Appropriations Act (P.L. 113-235) extended PILT payment authority through 2015 with a combination of discretionary and mandatory funds. The Consolidated Appropriations Act of 2016 (P.L. 114-113) provided discretionary PILT funding within the

Office of the Secretary, Departmental Operations account to extend payment authority through 2016. The Consolidated Appropriations Act, 2017 (P.L. 115-31) provided discretionary PILT funding within Department-wide Programs. The Consolidated Appropriations Act, 2018 (P.L. 115-141) provided a mandatory funding stream for PILT at the full authorization levels to extend payment authority through 2018. The 2020 Budget continues to propose discretionary funding for PILT payments within Department-wide Programs.

Employment Summary

Identification code 014-1114-0-1-806	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	2	2	2

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the response action, including associated activities, performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.), \$2,000,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1121-0-1-304	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Remedial Action	14	13	4
0801 Central Hazardous Materials Fund (Reimbursable)	9	9	9
0900 Total new obligations, unexpired accounts	23	22	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	14	13
1021 Recoveries of prior year unpaid obligations	6	6	6
1050 Unobligated balance (total)	22	20	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	2
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	5	5
1900 Budget authority (total)	15	15	7
1930 Total budgetary resources available	37	35	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	17	15
3010 New obligations, unexpired accounts	23	22	13
3020 Outlays (gross)	-19	-18	-18
3040 Recoveries of prior year unpaid obligations, unexpired	-6	-6	-6
3050 Unpaid obligations, end of year	17	15	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	17	15
3200 Obligated balance, end of year	17	15	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	15	7
Outlays, gross:			
4010 Outlays from new discretionary authority	6	3	1
4011 Outlays from discretionary balances	13	15	17
4020 Outlays, gross (total)	19	18	18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-5	-5	-5
4180 Budget authority, net (total)	10	10	2
4190 Outlays, net (total)	14	13	13

The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. 9601 et seq.) requires responsible parties,

including Federal landowners, to investigate and clean up releases of hazardous substances. The Central Hazardous Materials Fund is used to fund remedial investigations and cleanup of hazardous waste sites for which the Department of the Interior is liable. The program also has authority to collect and retain amounts recovered from responsible parties within this account.

The 2020 Budget funds program management staff costs from annual discretionary appropriations and funds remedial investigations and cleanups using amounts recovered from responsible parties.

Object Classification (in millions of dollars)

Identification code 014–1121–0–1–304	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct	1	1	1
11.1 Full-time permanent - Allocation	1	1	1
11.9 Total personnel compensation	2	2	2
25.2 Other services from non-Federal sources	6	6	1
25.3 Other goods and services from Federal sources	5	5	1
99.0 Direct obligations	13	13	4
99.0 Reimbursable obligations	9	9	9
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	23	22	13

Employment Summary

Identification code 014–1121–0–1–304	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	4	4	4

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment, restoration activities, and onshore oil spill preparedness by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.), the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and Public Law 101–337 (16 U.S.C. 1911 et seq.), \$4,600,000, to remain available until expended.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115–245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014–1618–0–1–302	2018 actual	2019 est.	2020 est.
0100 Balance, start of year	1	1	1
Receipts:			
Current law:			
1130 Natural Resources Damages from Legal Actions	304	597	597
1140 Natural Resources Damages from Legal Actions, EOI	21	24	24
1199 Total current law receipts	325	621	621
1999 Total receipts	325	621	621
2000 Total: Balances and receipts	326	622	622
Appropriations:			
Current law:			
2101 Natural Resource Damage Assessment Fund	–325	–621	–621
5099 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 014–1618–0–1–302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Damage assessments	8	6	6
0002 Prince William Sound restoration	4	5	2
0003 Other restoration	89	102	115
0004 Program management	4	3	3

0005 Onshore oil spill preparedness	1	1	1
0900 Total new obligations, unexpired accounts	106	117	127

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,354	1,557	2,041
1001 Discretionary unobligated balance brought fwd, Oct 1	9	10	
1010 Unobligated balance transfer to other accts [013–4316]	–21	–20	–20
1021 Recoveries of prior year unpaid obligations	3	1	1
1050 Unobligated balance (total)	1,336	1,538	2,022
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	5
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	325	621	621
1220 Appropriations transferred to other acct [013–4316]	–5	–6	–6
1220 Appropriations transferred to other acct [068–4365]	–1	–2	–2
1220 Appropriations transferred to other acct [012–4368]		–1	–1
1260 Appropriations, mandatory (total)	319	612	612
1900 Budget authority (total)	327	620	617
1930 Total budgetary resources available	1,663	2,158	2,639
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,557	2,041	2,512

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	25	27	21
3010 New obligations, unexpired accounts	106	117	127
3020 Outlays (gross)	–101	–122	–134
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–1	–1
3050 Unpaid obligations, end of year	27	21	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	25	27	21
3200 Obligated balance, end of year	27	21	13

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	8	8	5
Outlays, gross:			
4010 Outlays from new discretionary authority	4	6	4
4011 Outlays from discretionary balances	4	2	2
4020 Outlays, gross (total)	8	8	6
Mandatory:			
4090 Budget authority, gross	319	612	612
Outlays, gross:			
4100 Outlays from new mandatory authority	1	49	49
4101 Outlays from mandatory balances	92	65	79
4110 Outlays, gross (total)	93	114	128
4180 Budget authority, net (total)	327	620	617
4190 Outlays, net (total)	101	122	134

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	1,300	1,506	2,000
5001 Total investments, EOY: Federal securities: Par value	1,506	2,000	2,400

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments are performed to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, prepare for response to potential inland oil spills, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through cooperative assessment agreements, negotiated settlements, or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a Department-wide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response,

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—Continued
Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and the Act of July 27, 1990 (16 U.S.C. 19jj et seq.). Since 1992, amounts received by the United States and its State and tribal co-trustee partners from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)			
Identification code 014-1618-0-1-302	2018 actual	2019 est.	2020 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct	2	1	1
11.1 Full-time permanent - Allocation	7	7	7
11.3 Other than full-time permanent - Allocation	2	2	2
11.9 Total personnel compensation	11	10	10
12.1 Civilian personnel benefits - Allocation	3	3	3
12.1 Civilian personnel benefits - Direct	1		
21.0 Travel and transportation of persons - Allocation	1	1	1
25.2 Other services from non-Federal sources - Allocation	12	14	14
25.3 Other goods and services from Federal sources - Direct	1	1	1
25.3 Other goods and services from Federal sources - Allocation	1	1	1
26.0 Supplies and materials - Allocation	1	1	1
31.0 Equipment - Allocation	1	1	1
32.0 Land and structures - Allocation	1	1	1
41.0 Grants, subsidies, and contributions - Allocation	9	10	10
42.0 Insurance claims and indemnities - Direct	64	74	84
99.0 Direct obligations	106	117	127
99.9 Total new obligations, unexpired accounts	106	117	127

Employment Summary			
Identification code 014-1618-0-1-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	15	16	11

EXXON VALDEZ RESTORATION PROGRAM

The 2020 Budget reflects the receipts, transfers, and mandatory spending by the Department of the Interior associated with the civil and criminal settlements resulting from the 1989 Exxon Valdez oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and State of Alaska natural resource trustee agencies to restore the natural resources and services damaged by the spill. The Exxon Valdez Oil Spill Trustee Council consists of three State and three Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

WILDLAND FIRE MANAGEMENT
(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for fire preparedness, fire suppression operations, fire science and research, emergency rehabilitation, fuels management activities, and rural fire assistance by the Department of the Interior, \$919,908,000, to remain available until expended: Provided, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: Provided further, That of the funds provided \$194,000,000 is for fuels management activities: Provided further, That of the funds provided \$9,467,000 is for burned area rehabilitation: Provided further, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: Provided further, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal

year limitation: Provided further, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for fuels management activities, and for training and monitoring associated with such fuels management activities on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: Provided further, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: Provided further, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of fuels management activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109-154), or related partnerships with State, local, or nonprofit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: Provided further, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: Provided further, That funds appropriated under this heading may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: Provided further, That the Secretary of the Interior may use wildland fire appropriations to enter into leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: Provided further, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$50,000,000, between the Departments when such transfers would facilitate and expedite wildland fire management programs and projects: Provided further, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: Provided further, That funds appropriated under this heading shall be available for assistance to or through the Department of State in connection with forest and rangeland research, technical information, and assistance in foreign countries, and, with the concurrence of the Secretary of State, shall be available to support forestry, wildland fire management, and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States and international organizations: Provided further, That of the funds provided under this heading, \$383,657,000 is provided to meet the terms of section 251(b)(2)(F)(ii)(I) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

In addition to the amounts provided under this heading for wildfire suppression operations, \$300,000,000 is additional new budget authority as specified for purposes of section 251(b)(2)(F) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: Provided, That the Secretary of the Interior may transfer such amounts for wildfire suppression operations to the Department of Agriculture.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-1125-0-1-302	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0002 Preparedness	341	340	325
0004 Fire suppression operations	478	466	380
0005 Emergency suppression	50		
0006 Fuels Management	191	188	146
0008 Burned area rehabilitation	24	20	15
0009 Facilities Construction and Maintenance	11	12	3
0010 Joint Fire Science	3	3	
0011 Wildfire Suppression Cap Adjustment			300
0799 Total direct obligations	1,098	1,029	1,169
0801 Fire reimbursable	60	50	50
0900 Total new obligations, unexpired accounts	1,158	1,079	1,219
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	82	85	37
1011 Unobligated balance transfer from other acct (014-1127)	66		

1011	Unobligated balance transfer from other acct [012–1115]	3		
1021	Recoveries of prior year unpaid obligations	45	35	18
1050	Unobligated balance (total)	196	120	55
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	559	559	536
1100	Appropriation - Fire Suppression	389	389	384
1100	Appropriation - Emergency Suppression	50		
1100	Appropriation - Wildfire Suppression Cap Adjustment			300
1121	Appropriations transferred from other acct [012–1106]	2		
1121	Appropriations transferred from other acct [012–1115]	2		
1160	Appropriation, discretionary (total)	1,002	948	1,220
	Spending authority from offsetting collections, discretionary:			
1700	Collected	37	45	45
1701	Change in uncollected payments, Federal sources	8	3	3
1750	Spending auth from offsetting collections, disc (total)	45	48	48
1900	Budget authority (total)	1,047	996	1,268
1930	Total budgetary resources available	1,243	1,116	1,323
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	85	37	104
Change in obligated balance:				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	329	303	261
3010	New obligations, unexpired accounts	1,158	1,079	1,219
3020	Outlays (gross)	-1,139	-1,086	-1,335
3040	Recoveries of prior year unpaid obligations, unexpired	-45	-35	-18
3050	Unpaid obligations, end of year	303	261	127
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-17	-25	-28
3070	Change in uncollected pymts, Fed sources, unexpired	-8	-3	-3
3090	Uncollected pymts, Fed sources, end of year	-25	-28	-31
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	312	278	233
3200	Obligated balance, end of year	278	233	96
Budget authority and outlays, net:				
	Discretionary:			
4000	Budget authority, gross	1,047	996	1,268
	Outlays, gross:			
4010	Outlays from new discretionary authority	781	759	1,118
4011	Outlays from discretionary balances	358	327	217
4020	Outlays, gross (total)	1,139	1,086	1,335
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-18	-15	-15
4033	Non-Federal sources	-19	-30	-30
4040	Offsets against gross budget authority and outlays (total)	-37	-45	-45
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-8	-3	-3
4070	Budget authority, net (discretionary)	1,002	948	1,220
4080	Outlays, net (discretionary)	1,102	1,041	1,290
4180	Budget authority, net (total)	1,002	948	1,220
4190	Outlays, net (total)	1,102	1,041	1,290

Preparedness.—Funds the non-emergency and predictable aspects of the Department's wildland fire program, including the initial attack suppression action on wildfires. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence, and rural fire readiness, in which assistance is provided to local cooperators to enhance their capacity to protect remote communities and natural resources. It also includes activities related to program monitoring and evaluation, and integration of fire into land-use planning.

Suppression Operations.—Funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Generally, emergency stabilization actions may be performed within one year of containment of a fire, however, exceptions to this time limit are allowed

under certain circumstances. In fiscal years 2010 through 2017, funding for the ten-year average of inflation-adjusted suppression obligations was split between the FLAME Wildfire Suppression Reserve Fund and this appropriation. The 2020 Budget request fully funds suppression operations at the ten-year average of suppression obligations as reported in the 2015 President's Budget, in accordance with the Consolidated Appropriations Act, 2018 (P.L. 115–141). The Act also amended the Balanced Budget and Emergency Deficit Control Act to provide additional new budget authority for fiscal years 2020 through 2027. Under this provision, in 2020, \$300 million of the \$2.25 billion made available by the Act will be provided to the Department of Interior (DOI) for wildfire suppression operations; the remaining \$1.95 billion will be provided to the Department of Agriculture's U.S. Forest Service in support of wildfire suppression operations. This additional new budget authority will help ensure that adequate resources are available to the Departments of the Interior and Agriculture to fight wildland fires, protect communities, and safeguard human life during the most severe wildland fire seasons. The DOI and Forest Service wildland fire management programs will continue to strengthen oversight and accountability of suppression spending and use risk management principles to guide decision-making at the strategic, program, and operational levels.

Fuels Management.—The fuels management program conducts treatments aimed at mitigating risk to communities and their values, including areas in the wildland urban interface. This activity may also conduct treatments that improve the integrity and resilience of our forests and rangelands. The Fuels Management activity will contribute community adaption to fire and improve the ability to safely and appropriately respond to wildfire. Funding for the Fuels Management activity covers the planning, operational aspects, and monitoring of fuels treatments. The program will utilize such treatment methods as prescribed fire, mechanical, chemical, and biological treatments or a combination of methods.

Other Operations.—Funds all other aspects of the wildland fire management program, which includes Fire Facilities Construction and Maintenance, Burned Area Rehabilitation, and Joint Fire Science. The Fire Facilities Construction and Maintenance program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and fuels management activities. The 2020 Budget does not request funds for Fire Facilities Construction and Maintenance. Funds for these facilities may be included in the Department's fire-related bureaus' construction and deferred maintenance budgets. The Burned Area Rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years, or up to five years under certain circumstances, following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The Joint Fire Science subactivity funds the Department's share of the Joint Fire Science program, an interagency partnership that sponsors and delivers applied research to assist field managers with fuels treatment, post-fire rehabilitation, smoke management and many other related topics. The 2020 Budget does not include funding for the Joint Fire Science program.

Object Classification (in millions of dollars)

Identification code 014–1125–0–1–302	2018 actual	2019 est.	2020 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent - direct	3	3	3
11.1	Full-time permanent - allocation	185	185	145
11.3	Other than full-time permanent - allocation	20	20	15
11.5	Other personnel compensation - allocation	115	115	80
11.8	Special personal services payments - allocation	43	38	25
11.9	Total personnel compensation	366	361	268
12.1	Civilian personnel benefits - direct	1	1	1
12.1	Civilian personnel benefits - allocation	103	102	81
21.0	Travel and transportation of persons - allocation	34	31	23
22.0	Transportation of things - allocation	2	2	2
23.2	Rental payments to others - allocation	3	2	2

WILDLAND FIRE MANAGEMENT—Continued
Object Classification—Continued

Identification code 014-1125-0-1-302	2018 actual	2019 est.	2020 est.
23.3 Communications, utilities, and miscellaneous charges - allocation	22	20	20
24.0 Printing and reproduction - allocation	1		
25.1 Advisory and assistance services - direct	4	4	3
25.1 Advisory and assistance services - allocation	2	2	2
25.2 Other services from non-Federal sources - allocation	305	277	550
25.3 Other goods and services from Federal sources - direct	9	6	6
25.3 Other goods and services from Federal sources - allocation	63	61	59
25.4 Operation and maintenance of facilities - allocation	8	10	3
25.6 Medical care - allocation	5	5	5
25.7 Operation and maintenance of equipment - allocation	6	6	6
25.8 Subsistence and support of persons - allocation	1	1	1
26.0 Supplies and materials - allocation	59	45	45
31.0 Equipment - allocation	19	16	16
32.0 Land and structures - allocation	2	2	1
41.0 Grants, subsidies, and contributions - allocation	83	75	75
99.0 Direct obligations	1,098	1,029	1,169
99.0 Reimbursable obligations	60	50	50
99.9 Total new obligations, unexpired accounts	1,158	1,079	1,219

Employment Summary

Identification code 014-1125-0-1-302	2018 actual	2019 est.	2020 est.
1001 Direct civilian full-time equivalent employment	23	23	24

FLAME WILDFIRE SUPPRESSION RESERVE FUND

Program and Financing (in millions of dollars)

Identification code 014-1127-0-1-302	2018 actual	2019 est.	2020 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	66		
1010 Unobligated balance transfer to other accts [014-1125]	-66		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

In 2010 through 2017, amounts in the FLAME Fund included the portion of the ten-year average of suppression obligations, adjusted for inflation, intended to support the most severe, complex, and threatening fires. The Secretary is authorized to permit transfers from this account to cover these extreme fire events. The Secretary may also transfer funds in the event DOI has exhausted its suppression resources due to an active fire season. Funds have not been appropriated to the FLAME account since 2017, and remaining FLAME balances were transferred to the Wildland Fire Management account in 2018.

WORKING CAPITAL FUND

For the operation and maintenance of a departmental financial and business management system, information technology improvements of general benefit to the Department, cybersecurity, and the consolidation of facilities and operations throughout the Department, \$69,284,000, to remain available until expended: Provided, That none of the funds appropriated in this Act or any other Act may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior notice to the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That the Secretary may assess reasonable charges to State, local and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to Public Law 93-638: Provided further, That the Secretary may lease or otherwise provide space and related facilities, equipment or professional services of the National Indian Program Training Center to State, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in section 3306(a) of title 40, United States Code) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program

Training Center: Provided further, That all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center: Provided further, That the Secretary may enter into grants and cooperative agreements to support the Office of Natural Resource Revenue's collection and disbursement of royalties, fees, and other mineral revenue proceeds, as authorized by law.

Note.—A full-year 2019 appropriation for this account was not enacted at the time the budget was prepared; therefore, the budget assumes this account is operating under the Continuing Appropriations Act, 2019 (Division C of P.L. 115-245, as amended). The amounts included for 2019 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 014-4523-0-4-306	2018 actual	2019 est.	2020 est.
Obligations by program activity:			
0001 Enterprise Initiatives (Discretionary)	65	62	57
0002 Spectrum Category C (Mandatory)	1	8	17
0100 Direct program activities, subtotal	66	70	74
0799 Total direct obligations	66	70	74
0807 WCF Reimbursable Activities	1,040	1,196	1,196
0809 Reimbursable program activities, subtotal	1,040	1,196	1,196
0900 Total new obligations, unexpired accounts	1,106	1,266	1,270

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	253	257	268
1021 Recoveries of prior year unpaid obligations	80	91	91
1050 Unobligated balance (total)	333	348	359
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	62	62	69
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,120	1,276	1,276
1701 Change in uncollected payments, Federal sources	-152	-152	-152
1750 Spending auth from offsetting collections, disc (total)	968	1,124	1,124
1900 Budget authority (total)	1,030	1,186	1,193
1930 Total budgetary resources available	1,363	1,534	1,552
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	257	268	282

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	535	374	214
3010 New obligations, unexpired accounts	1,106	1,266	1,270
3020 Outlays (gross)	-1,187	-1,335	-1,357
3040 Recoveries of prior year unpaid obligations, unexpired	-80	-91	-91
3050 Unpaid obligations, end of year	374	214	36
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-468	-316	-164
3070 Change in uncollected pymts, Fed sources, unexpired	152	152	152
3090 Uncollected pymts, Fed sources, end of year	-316	-164	-12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	67	58	50
3200 Obligated balance, end of year	58	50	24

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	1,030	1,186	1,193
Outlays, gross:			
4010 Outlays from new discretionary authority	610	905	921
4011 Outlays from discretionary balances	576	422	419
4020 Outlays, gross (total)	1,186	1,327	1,340
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1,109	-1,265	-1,265
4033 Non-Federal sources	-11	-11	-11
4040 Offsets against gross budget authority and outlays (total)	-1,120	-1,276	-1,276
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	152	152	152
4070 Budget authority, net (discretionary)	62	62	69
4080 Outlays, net (discretionary)	66	51	64
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	8	17
4180 Budget authority, net (total)	62	62	69

4190	Outlays, net (total)	67	59	81
Memorandum (non-add) entries:				
5096	Unexpired unavailable balance, SOY: Appropriations	3	3	3
5098	Unexpired unavailable balance, EOY: Appropriations	3	3	3

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the Interior Business Center (IBC). Activities financed through the fund include information technology and security, systems hosting and help desk services, Departmental news and information, aircraft services, central reproduction, supplies and health services, and safety and health initiatives. Departmental administrative systems hosted within the Fund include the Federal Personnel and Payroll System and the Financial and Business Management System (FBMS). The IBC provides financial management, acquisition, and human resources services as well as payroll services to other agencies as one of the Government-wide shared service providers selected by the Office of Personnel Management. Through the National Indian Program Training Center, a component of Department of Interior (DOI) University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal Government employees. The appropriated portion of the Working Capital Fund includes funding for FBMS operations and maintenance, and activities related to improving the Department's cybersecurity capabilities. The 2020 Budget proposes to include funding for DOI's implementation planning and transition activities in support of the payroll and Work Schedule and Leave Management (WSLM) modernization initiative entitled NewPay.

Object Classification (in millions of dollars)

Identification code 014-4523-0-4-306	2018 actual	2019 est.	2020 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	11	11	11
12.1	Civilian personnel benefits	3	3	3
23.3	Communications, utilities, and miscellaneous charges	7	7	7
25.1	Advisory and assistance services	3	3	3
25.2	Other services from non-Federal sources	28	34	38
25.3	Other goods and services from Federal sources	6	6	6
25.7	Operation and maintenance of equipment	6	6	6
99.0	Direct obligations	64	70	74
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	119	120	120
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	123	124	124
12.1	Civilian personnel benefits	124	125	125
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	29	29	29
23.2	Rental payments to others	3	3	3
23.3	Communications, utilities, and miscellaneous charges	78	94	94
25.1	Advisory and assistance services	93	112	112
25.2	Other services from non-Federal sources	309	372	372
25.3	Other goods and services from Federal sources	149	180	180
25.4	Operation and maintenance of facilities	9	11	11
25.5	Research and development contracts	31	37	37
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	57	69	69
26.0	Supplies and materials	7	8	8
31.0	Equipment	9	11	11
41.0	Grants, subsidies, and contributions	12	14	14
42.0	Insurance claims and indemnities	1	1	1
99.0	Reimbursable obligations	1,039	1,195	1,195
99.5	Adjustment for rounding	3	1	1
99.9	Total new obligations, unexpired accounts	1,106	1,266	1,270

Employment Summary

Identification code 014-4523-0-4-306	2018 actual	2019 est.	2020 est.	
1001	Direct civilian full-time equivalent employment	89	91	90

2001	Reimbursable civilian full-time equivalent employment	1,270	1,283	1,283
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INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 014-4529-0-4-306	2018 actual	2019 est.	2020 est.	
Obligations by program activity:				
0801	Reimbursable Activity	1,996	1,407	1,724
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	144	152	205
1021	Recoveries of prior year unpaid obligations	729	53	53
1050	Unobligated balance (total)	873	205	258
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected	1,257	1,325	1,658
1701	Change in uncollected payments, Federal sources	18	82	66
1750	Spending auth from offsetting collections, disc (total)	1,275	1,407	1,724
1900	Budget authority (total)	1,275	1,407	1,724
1930	Total budgetary resources available	2,148	1,612	1,982
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	152	205	258
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	2,021	1,105	1,113
3010	New obligations, unexpired accounts	1,996	1,407	1,724
3020	Outlays (gross)	-2,183	-1,346	-1,680
3040	Recoveries of prior year unpaid obligations, unexpired	-729	-53	-53
3050	Unpaid obligations, end of year	1,105	1,113	1,104
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-836	-854	-936
3070	Change in uncollected pymts, Fed sources, unexpired	-18	-82	-66
3090	Uncollected pymts, Fed sources, end of year	-854	-936	-1,002
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,185	251	177
3200	Obligated balance, end of year	251	177	102
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,275	1,407	1,724
Outlays, gross:				
4010	Outlays from new discretionary authority	223	272	960
4011	Outlays from discretionary balances	980	1,074	720
4020	Outlays, gross (total)	1,203	1,346	1,680
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1,257	-1,325	-1,658
4040	Offsets against gross budget authority and outlays (total)	-1,257	-1,325	-1,658
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-18	-82	-66
4080	Outlays, net (discretionary)	-54	21	22
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	980		
4180	Budget authority, net (total)			
4190	Outlays, net (total)	926	21	22

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103-356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

Object Classification (in millions of dollars)

Identification code 014-4529-0-4-306	2018 actual	2019 est.	2020 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	18	13	16
12.1	Civilian personnel benefits	6	4	5
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	2	3

INTERIOR FRANCHISE FUND—Continued
Object Classification—Continued

Table with 4 columns: Identification code, 2018 actual, 2019 est., 2020 est. Rows include various communication and service charges, equipment, and obligations.

Employment Summary

Table with 4 columns: Identification code, 2018 actual, 2019 est., 2020 est. Row includes Reimbursable civilian full-time equivalent employment.

ADMINISTRATIVE PROVISION

There is hereby authorized for acquisition from available resources within the Working Capital Fund, aircraft which may be obtained by donation, purchase or through available excess surplus property: Provided, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

Table with 4 columns: 2018 actual, 2019 est., 2020 est. Rows include Offsetting receipts from the public, Intragovernmental payments, and General Fund Offsetting receipts from the public.

GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

EMERGENCY TRANSFER AUTHORITY—INTRA-BUREAU

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other

unavoidable causes: Provided, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: Provided further, That it is the sense of Congress that all funds used pursuant to this section be replenished by a supplemental appropriation, to be requested as promptly as possible.

EMERGENCY TRANSFER AUTHORITY—DEPARTMENT-WIDE

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills or releases of hazardous substances into the environment; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 417(b) of Public Law 106-224 (7 U.S.C. 7717(b)); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: Provided, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, with such reimbursement to be credited to appropriations currently available at the time of receipt thereof: Provided further, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire suppression" shall be exhausted within 30 days: Provided further, That is the sense of Congress that all funds used pursuant to this section be replenished by a supplemental appropriation, to be requested as promptly as possible: Provided further, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

AUTHORIZED USE OF FUNDS

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by section 3109 of title 5, United States Code, when authorized by the Secretary, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

AUTHORIZED USE OF FUNDS, INDIAN TRUST MANAGEMENT

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Bureau of Indian Education, and Office of the Special Trustee for American Indians and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for historical accounting activities shall not exceed amounts specifically designated in this Act for such purpose.

REDISTRIBUTION OF FUNDS, BUREAU OF INDIAN AFFAIRS

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year 2020. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

ELLIS, GOVERNORS, AND LIBERTY ISLANDS

SEC. 106. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases,

subleases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

OUTER CONTINENTAL SHELF INSPECTION FEES

SEC. 107. (a) In fiscal year 2020, the Secretary shall collect a nonrefundable inspection fee, which shall be deposited in the "Offshore Safety and Environmental Enforcement" account, from the designated operator for facilities subject to inspection under 43 U.S.C. 1348(c).

(b) Annual fees shall be collected for facilities that are above the waterline, excluding drilling rigs, and are in place at the start of the fiscal year. Fees for fiscal year 2020 shall be:

- (1) \$10,500 for facilities with no wells, but with processing equipment or gathering lines;
- (2) \$17,000 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and
- (3) \$31,500 for facilities with more than 10 wells, with any combination of active or inactive wells.

(c) Fees for drilling rigs shall be assessed for all inspections completed in fiscal year 2020. Fees for fiscal year 2020 shall be:

- (1) \$30,500 per inspection for rigs operating in water depths of 500 feet or more; and
- (2) \$16,700 per inspection for rigs operating in water depths of less than 500 feet.

(d) Fees for inspection of well operations conducted via non-rig units as outlined in title 30 CFR 250 subparts D, E, F, and Q shall be assessed for all inspections completed in fiscal year 2020. Fees for fiscal year 2020 shall be:

- (1) \$13,260 per inspection for non-rig units operating in water depths of 2,500 feet or more;
- (2) \$11,530 per inspection for non-rig units operating in water depths between 500 feet and 2,499 feet; and
- (3) \$4,470 per inspection for non-rig units operating in water depths of less than 500 feet.

(e) The Secretary shall bill designated operators under subsection (b) quarterly, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsections (c) and (d) within 30 days of the end of the month in which the inspection occurred, with payment required within 30 days of billing.

CONTRACTS AND AGREEMENTS FOR WILD HORSE AND BURRO HOLDING FACILITIES

SEC. 108. Notwithstanding any other provision of this Act, the Secretary of the Interior may enter into multiyear cooperative agreements with nonprofit organizations and other appropriate entities, and may enter into multiyear contracts in accordance with the provisions of section 3903 of title 41, United States Code (except that the 5-year term restriction in subsection (a) shall not apply), for the long-term care and maintenance of excess wild free roaming horses and burros by such organizations or entities on private land. Such cooperative agreements and contracts may not exceed 10 years, subject to renewal at the discretion of the Secretary.

CONTRACTS AND AGREEMENTS WITH INDIAN AFFAIRS

SEC. 109. Notwithstanding any other provision of law, during fiscal year 2020, in carrying out work involving cooperation with State, local, and tribal governments or any political subdivision thereof, Indian Affairs may record obligations against accounts receivable from any such entities, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year.

AFFILIATED AREA

SEC. 110. Section 5 of Public Law 95-348 is amended by striking "not to exceed \$3,000,000" and inserting "such sums as may be necessary for the purposes of this section".

TRANSFER OF ANIMALS TO OTHER AGENCIES

SEC. 111. Notwithstanding any other provision of law, the Secretary of the Interior may transfer excess wild horses or burros that have been removed from the public lands to other Federal, State, and local government agencies for use as work animals: Provided, That the Secretary may make such transfer immediately upon request of such Federal, State, or local government agency: Provided further, That any excess animal transferred under this provision shall lose its status as a wild free-roaming horse or burro as defined in the Wild Free-Roaming Horses and Burros Act: Provided further, That any Federal, State, or local government agency receiving excess wild horses or burros as authorized in this section shall not: destroy the horses or burros in a way that results in their destruction into commercial products; sell or otherwise transfer the horses or burros in a way that results in their destruction for processing into commercial products; or euthanize the horses or burros except upon the recommendation of a licensed veterinarian, in cases of severe injury, illness, or advanced age.

DEPARTMENT OF THE INTERIOR EXPERIENCED SERVICES PROGRAM

SEC. 112. (a) Notwithstanding any other provision of law relating to Federal grants and cooperative agreements, the Secretary of the Interior is authorized to make grants to, or enter into cooperative agreements with, private nonprofit organizations designated by the Secretary of Labor under title V of the Older Americans Act of 1965 to utilize the talents of older Americans in programs authorized by other provisions of law administered by the Secretary and consistent with such provisions of law.

(b) Prior to awarding any grant or agreement under subsection (a), the Secretary shall ensure that the agreement would not—

- (1) result in the displacement of individuals currently employed by the Department, including partial displacement through reduction of non-overtime hours, wages, or employment benefits;
- (2) result in the use of an individual under the Department of the Interior Experienced Services Program for a job or function in a case in which a Federal employee is in a layoff status from the same or substantially equivalent job within the Department; or
- (3) affect existing contracts for services.

INVASIVE SPECIES COUNCIL

SEC. 113. Appropriations contained in this or any other Act to the heads of agencies that are members of the Invasive Species Council as established in Executive Order No. 13112 may be used to support operations of the Council.

DECOMMISSIONING ACCOUNT

SEC. 114. The fifth and sixth provisos under the amended heading "Royalty and Offshore Minerals Management" for the Minerals Management Service in Public Law 101-512 (104 Stat. 1926, as amended) (43 U.S.C. 1338a) are further amended by striking and replacing them with—"Notwithstanding section 3302 of title 31, any moneys hereafter received as a result of the forfeiture of a bond or other security by an Outer Continental Shelf permittee, lessee, or right-of-way holder that does not fulfill the requirements of its permit, lease, or right-of-way or does not comply with the regulations of the Secretary, or as a bankruptcy distribution or settlement associated with such failure or noncompliance, shall be credited to a separate account established in the Treasury for decommissioning activities and shall be available to the Bureau of Ocean Energy Management without further appropriation or fiscal year limitation to cover the cost to the United States of any improvement, protection, rehabilitation, or decommissioning work rendered necessary by the action or inaction that led to the forfeiture or bankruptcy distribution or settlement, to remain available until expended: Provided further, That amounts deposited into the decommissioning account may be allocated to the Bureau of Safety and Environmental Enforcement for such costs: Provided further, That any moneys received for such costs currently held in the Ocean Energy Management account shall be transferred to the decommissioning account: Provided further, That any portion of the moneys so credited shall be returned to the bankruptcy estate, permittee, lessee, or right-of-way holder to the extent that the money is in excess of the amount expended in performing the work necessitated by the action or inaction which led to their receipt or, if the bond or security was forfeited for failure to pay the civil penalty, in excess of the civil penalty imposed."

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds provided in title II of this Act for Water and Related Resources, or provided by previous or subsequent appropriations Acts to the agencies or entities funded in title II of this Act for Water and Related Resources that remain available for obligation or expenditure in fiscal year **2019** 2020, shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) initiates or creates a new program, project, or activity;
- (2) eliminates a program, project, or activity;
- (3) increases funds for any program, project, or activity for which funds have been denied or restricted by this Act, unless prior **approval** is received from **notification** is given to the Committees on Appropriations of the House of Representatives and the Senate;
- (4) restarts or resumes any program, project or activity for which funds are not provided in this Act, unless prior **approval** is received from **notification** is given to the Committees on Appropriations of the House of Representatives and the Senate;
- (5) transfers funds in excess of the following limits, unless prior **approval** is received from **notification** is given to the Committees on Appropriations of the House of Representatives and the Senate:

(A) 15 percent for any program, project or activity for which \$2,000,000 or more is available at the beginning of the fiscal year; or

(B) \$400,000 for any program, project or activity for which less than \$2,000,000 is available at the beginning of the fiscal year;

(6) transfers more than \$500,000 from either the Facilities Operation, Maintenance, and Rehabilitation category or the Resources Management and Development category to any program, project, or activity in the other category, unless prior [approval is received from] notification is given to the Committees on Appropriations of the House of Representatives and the Senate; or

(7) transfers, where necessary to discharge legal obligations of the Bureau of Reclamation, more than \$5,000,000 to provide adequate funds for settled contractor claims, increased contractor earnings due to accelerated rates of operations, and real estate deficiency judgments, unless prior [approval is received from] notification is given to the Committees on Appropriations of the House of Representatives and the Senate.

(b) Subsection (a)(5) shall not apply to any transfer of funds within the Facilities Operation, Maintenance, and Rehabilitation category.

(c) For purposes of this section, the term transfer means any movement of funds into or out of a program, project, or activity.

(d) The Bureau of Reclamation shall submit reports on a quarterly basis to the Committees on Appropriations of the House of Representatives and the Senate detailing all the funds reprogrammed between programs, projects, activities, or categories of funding. The first quarterly report shall be submitted not later than 60 days after the date of enactment of this Act.

SEC. 202. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program—Alternative Repayment Plan" and the "SJVDP—Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

[SEC. 203. Hereinafter, notwithstanding any other provision of law, during the period from November 1 through April 30, water users may use their diversion structures for the purpose of recharging the Eastern Snake Plain Aquifer, when the Secretary, in consultation with the Advisory Committee and Water District 1 water-master, determines there is water available in excess of that needed to satisfy existing Minidoka Project storage and hydropower rights and ensure operational flexibility.]

[SEC. 204. Section 9001(d) of the Omnibus Public Land Management Act of 2009 (Public Law 111–11; 123 Stat. 1295) is amended by striking "10" and inserting "20".]

[SEC. 205. (a) Section 206(c)(2) of the Energy and Water Development and Related Agencies Appropriations Act, 2015 (43 U.S.C. 620 note; Public Law 113–235) is amended by striking "2018." and inserting the following: "2022: Provided, That the Secretary shall not fund pilot projects in the Upper Colorado River Basin without the participation of the Upper Colorado River Division States, acting through the Upper Colorado River Commission.".

(b) Section 9504(e) of the Secure Water Act of 2009 (42 U.S.C. 10364(e)) is amended by striking "\$450,000,000" and inserting "\$480,000,000".]

[SEC. 206. Section 9 of the Fort Peck Reservation Rural Water System Act of 2000 (Public Law 106–382; 114 Stat. 1457, 123 Stat. 2856, 128 Stat. 164) is amended by striking "2020" each place it appears in subsections (a)(1) and (b) and inserting "2026".]

SEC. 203. *Title I of Public Law 108–361 (the CALFED Bay-Delta Authorization Act) (118 Stat. 1681), as amended by Section 4007(k) of Public Law 114–322, is amended by striking "2019" each place it appears and inserting "2020".*

SEC. 204. *Animas-La Plata Deferred Construction Funding.—There is hereby authorized to be appropriated the total amount of \$4,000,000 for one payment to provide deferred construction funding to the Navajo Nation for the purpose of fulfilling the construction obligations as described in section 15(b) of the Colorado Ute Indian Water Rights Settlement Act of 1988 (Public Law 100–585), as amended by the Colorado Ute Settlement Act Amendments of 2000 (Public Law 106–554), and to complete the commissioning and title transfer of the Navajo Nation Municipal Pipeline.*

SEC. 205. *Omnibus Public Land Management Act of 2009 (P.L. 111–11)—Rio Grande Pueblos, New Mexico—Section 9106(g)(2) is amended by striking "2019" and inserting "2020". (Energy and Water Development and Related Agencies Appropriations Act, 2019.)*

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

OBLIGATION OF APPROPRIATIONS

SEC. 401. *No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.*

DISCLOSURE OF ADMINISTRATIVE EXPENSES

SEC. 402. *The amount and basis of estimated overhead charges, deductions, reserves or holdbacks, including working capital fund and cost pool charges, from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications. Advance notice of changes to such estimates shall be presented to the Committees on Appropriations.*

MINING APPLICATIONS

SEC. 403. (a) **LIMITATION OF FUNDS.**—*None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.*

(b) **EXCEPTIONS.**—*Subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims, sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.*

(c) **REPORT.**—*On September 30, 2021, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).*

(d) **MINERAL EXAMINATIONS.**—*In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Director of the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.*

CONTRACT SUPPORT COSTS, PRIOR YEAR LIMITATION

SEC. 404. *Sections 405 and 406 of division F of the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113–235) shall continue in effect in fiscal year 2020.*

CONTRACT SUPPORT COSTS, FISCAL YEAR 2020 LIMITATION

SEC. 405. *Amounts provided by this Act for fiscal year 2020 under the headings "Department of Health and Human Services, Indian Health Service, Contract Support Costs" and "Department of the Interior, Bureau of Indian Affairs and Bureau of Indian Education, Contract Support Costs" are the only amounts available for contract support costs arising out of self-determination or self-governance contracts, grants, compacts, or annual funding agreements for fiscal year 2020 with the Bureau of Indian Affairs, the Bureau of Indian Education, or the Indian Health Service: Provided, That such amounts provided by this Act are not available for payment of claims for contract support costs for prior years, or for repayments of payments for settlements or judgments awarding contract support costs for prior years.*

FOREST MANAGEMENT PLANS

SEC. 406. *The Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: Provided, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National*

Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

PROHIBITION WITHIN NATIONAL MONUMENTS

SEC. 407. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

LIMITATION ON TAKINGS

SEC. 408. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without providing prior notification to the House and Senate Committees on Appropriations: Provided, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

PROHIBITION ON NO-BID CONTRACTS

SEC. 409. None of the funds appropriated or otherwise made available by this Act to executive branch agencies may be used to enter into any Federal contract unless such contract is entered into in accordance with the requirements of Chapter 33 of title 41, United States Code, or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless—

(1) Federal law specifically authorizes a contract to be entered into without regard for these requirements, including formula grants for States, or federally recognized Indian tribes; or

(2) such contract is authorized by the Indian Self-Determination and Education Assistance Act (Public Law 93–638, 25 U.S.C. 5301 et seq.) or by any other Federal laws that specifically authorize a contract within an Indian tribe as defined in that Act (25 U.S.C. 5304(e)); or

(3) such contract was awarded prior to the date of enactment of this Act.

POSTING OF REPORTS

SEC. 410. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

(1) the public posting of the report compromises national security; or

(2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.

RECREATION FEE

SEC. 411. Section 810 of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809) is amended by striking "September 30, 2019" and inserting "September 30, 2022".

PROHIBITION ON USE OF FUNDS

SEC. 412. Notwithstanding any other provision of law, none of the funds made available in this Act or any other Act may be used to promulgate or implement any regulation requiring the issuance of permits under title V of the Clean Air Act (42

U.S.C. 7661 et seq.) for carbon dioxide, nitrous oxide, water vapor, or methane emissions resulting from biological processes associated with livestock production.

GREENHOUSE GAS REPORTING RESTRICTIONS

SEC. 413. Notwithstanding any other provision of law, none of the funds made available in this or any other Act may be used to implement any provision in a rule, if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

CONTRACTING AUTHORITIES

SEC. 414. Section 412 of Division E of Public Law 112–74 is amended by striking "fiscal year 2019," and inserting "fiscal year 2021,".

CHESAPEAKE BAY INITIATIVE

SEC. 415. Section 502(c) of the Chesapeake Bay Initiative Act of 1998 (Public Law 105–312; 54 U.S.C. 320101 note) is amended by striking "2019" and inserting "2021".

EXTENSION OF GRAZING PERMITS

SEC. 416. The terms and conditions of section 325 of Public Law 108–108 (117 Stat. 1307), regarding grazing permits issued by the Forest Service on any lands not subject to administration under section 402 of the Federal Lands Policy and Management Act (43 U.S.C. 1752), shall remain in effect for fiscal year 2020.

JOHN F. KENNEDY CENTER REAUTHORIZATION

SEC. 417. Section 13 of the John F. Kennedy Center Act (20 U.S.C. 76r) is amended by striking subsections (a) and (b) and inserting the following:

"(a) MAINTENANCE, REPAIR, AND SECURITY.—There is authorized to be appropriated to the Board to carry out section 4(a)(1)(H), \$25,690,000 for fiscal year 2020.

"(b) CAPITAL PROJECTS.—There is authorized to be appropriated to the Board to carry out subparagraphs (F) and (G) of section 4(a)(1), \$14,000,000 for fiscal year 2020."

WILD AND SCENIC RIVERS COMPREHENSIVE RIVER MANAGEMENT PLANS

SEC. 418. The Secretary of Agriculture shall not be considered to be in violation of section 3(d)(1) of the Wild and Scenic Rivers Act (16 U.S.C. 1274) solely because more than three years have passed since designation prior to the completion of a comprehensive river management plan: Provided, That if more than three years have passed since designation without the completion of a comprehensive river management plan, then said plan must be completed or appropriately updated no later than during the next forest plan revision process.

INTERPRETIVE ASSOCIATION AUTHORITY

SEC. 419. Section 426 of Division G of the Consolidated Appropriations Act, 2014 (Public Law 113–7616 U.S.C. 565a–1 note) is amended by striking "2019" and inserting "2020".

SHASTA-TRINITY MARINA FEE AUTHORITY

SEC. 420. Section 422 of Division F of the Consolidated Appropriations Act, 2008 (P.L. 110–161; 121 Stat. 1844) is amended by striking "2019" and inserting "2020".

PUERTO RICO SCHOOLING

SEC. 421. The 18th unnumbered paragraph under the heading "Administrative Provisions, Forest Service" in the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2014 (P.L. 113–76) 128 Stat. 327 is amended by striking "2019" and inserting "2020".

LOCAL CONTRACTORS

SEC. 422. Section 419 in Division G of the Consolidated Appropriations Act of 2018 is amended by striking "2019" and inserting "2020".

