

# DEPARTMENT OF THE INTERIOR

## LAND AND MINERALS MANAGEMENT

### BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on more than 245 million acres of surface estate of public land, about one-eighth of the land in the United States. The BLM also administers approximately 700 million acres of on-shore Federal mineral estate underlying the BLM and other surface ownerships. In addition, the BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) surveys. The lands managed by the BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of the BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

### Federal Funds

#### MANAGEMENT OF LANDS AND RESOURCES

#### [(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to section 1010(a) of Public Law 96-487 (16 U.S.C. 3150(a)), **[\$1,237,015,000]** \$1,101,853,000, to remain available until September 30, **[2021]** 2022; of which **[\$115,000,000]** \$85,550,000 for annual and deferred maintenance and **[\$101,555,000]** \$116,810,000 for the wild horse and burro program, as authorized by Public Law 92-195 (16 U.S.C. 1331 et **[sec.]** *seq.*), shall remain available until expended: *Provided*, **[That of the funds made available for the wild horse and burro program, \$21,000,000 shall not be available for obligation until 60 days after submission to the Congress of the detailed plan described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*,]** That amounts in the fee account of the BLM Permit Processing Improvement Fund may be used for any bureau-related expenses associated with the processing of oil and gas applications for permits to drill and related use of authorizations.

In addition, **[\$40,196,000]** \$39,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from mining claim maintenance fees and location fees that are hereby authorized for fiscal year **[2020]** 2021, so as to result in a final appropriation estimated at not more than **[\$1,237,015,000]** \$1,101,853,000, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities.

**[Of the unobligated balances from amounts made available under this heading in fiscal year 2017 or before, \$19,000,000 is permanently rescinded: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.]** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

#### Program and Financing (in millions of dollars)

Identification code 014-1109-0-1-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0011 Land resources .....	231	231	231
0012 Wildlife and fisheries .....	8	8	8
0013 Threatened and endangered species .....	1	1	1
0014 Recreation management .....	76	76	76
0015 Energy and minerals .....	204	204	204
0016 Realty and ownership management .....	79	79	79
0017 Resource protection .....	132	132	132
0018 Transportation and facilities maintenance .....	94	94	94
0020 Workforce and organizational support .....	166	166	166

0021 Aquatic resources management .....	54	54	54
0022 Wildlife habitat management .....	124	124	124
0030 National Monuments & NCA .....	41	41	41
0799 Total direct obligations .....	1,210	1,210	1,210
0801 Management of Lands and Resources (Reimbursable) .....	19	19	19
0802 Communication site rental fees (R) .....	2	2	2
0803 Mining law administration (R) .....	43	43	43
0805 Cadastral reimbursable program .....	7	7	7
0899 Total reimbursable obligations .....	71	71	71
0900 Total new obligations, unexpired accounts .....	1,281	1,281	1,281
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	210	242	294
1021 Recoveries of prior year unpaid obligations .....	45	45	45
1050 Unobligated balance (total) .....	255	287	339
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,198	1,237	1,102
1131 Unobligated balance of appropriations permanently reduced .....		-19	
1160 Appropriation, discretionary (total) .....	1,198	1,218	1,102
Spending authority from offsetting collections, discretionary:			
1700 Offsetting collections (Mining law and Comm Sites) .....	44	44	42
1700 Offsetting collections (Economy Act) .....	26	26	34
1750 Spending auth from offsetting collections, disc (total) .....	70	70	76
1900 Budget authority (total) .....	1,268	1,288	1,178
1930 Total budgetary resources available .....	1,523	1,575	1,517
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	242	294	236
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	562	624	572
3010 New obligations, unexpired accounts .....	1,281	1,281	1,281
3020 Outlays (gross) .....	-1,174	-1,288	-1,292
3040 Recoveries of prior year unpaid obligations, unexpired .....	-45	-45	-45
3050 Unpaid obligations, end of year .....	624	572	516
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-32	-32	-32
3090 Uncollected pymts, Fed sources, end of year .....	-32	-32	-32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	530	592	540
3200 Obligated balance, end of year .....	592	540	484
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,268	1,288	1,178
Outlays, gross:			
4010 Outlays from new discretionary authority .....	784	972	887
4011 Outlays from discretionary balances .....	390	316	405
4020 Outlays, gross (total) .....	1,174	1,288	1,292
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-26	-26	-42
4033 Non-Federal sources .....	-44	-44	-34
4040 Offsets against gross budget authority and outlays (total) .....	-70	-70	-76
4070 Budget authority, net (discretionary) .....	1,198	1,218	1,102
4080 Outlays, net (discretionary) .....	1,104	1,218	1,216
4180 Budget authority, net (total) .....	1,198	1,218	1,102
4190 Outlays, net (total) .....	1,104	1,218	1,216
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	4	4	4
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	4	4	4

**Land resources.**—Provides for the integrated management of public land resources, including forestry, rangeland, and cultural resources, as well as wild horses and burros.

**Wildlife and aquatic habitat management.**—This activity encompasses programs that provide for the maintenance, improvement, or enhancement of wildlife habitats; the protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and

MANAGEMENT OF LANDS AND RESOURCES—Continued

special status animal and plant species; as well as the management of water resources and riparian and wetlands areas, as part of the management of public lands and ecosystems.

*Recreation management.*—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

*Energy and minerals management.*—Provides for management of onshore oil and gas; coal; renewable energy resources such as wind, solar, and geothermal energy; other leasable minerals and mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. The 2021 Budget funds oil and gas management activities through a combination of direct appropriations and permanent appropriations authorized by the National Defense Authorization Act of 2015.

*Realty and ownership management.*—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

*Communication site management.*—This program grants and administers authorizations for communications sites; develops site management plans to guide users and analyze the impacts of communication structures on the sites and the surrounding lands; and conducts facility compliance inspections. Program costs are expected to be fully offset by site rental fees in 2021.

*Resource protection.*—Provides for management of the land use planning and National Environmental Policy Act processes, including assessment and monitoring activities. Also ensures the health and safety of users of the public lands through remediation of abandoned mine lands and protection from criminal and other unlawful activities; mitigation of the effects of hazardous material and/or waste and physical safety hazards.

*Transportation and facilities management.*—Provides for construction and maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment. The Bureau of Land Management funds all construction and deferred maintenance projects from this activity, including those on the Oregon and California grant lands.

*National Conservation Lands.*—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations in the National Conservation Lands. The program provides for the recurring operational (base) budgets of these units.

*Workforce and organizational support.*—Provides for the management of bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, information technology, and fixed costs.

*Mining law administration.*—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees in 2021.

Object Classification (in millions of dollars)

Identification code 014-1109-0-1-302	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	420	420	420
11.3 Other than full-time permanent .....	13	13	13
11.5 Other personnel compensation .....	20	20	20
11.9 Total personnel compensation .....	453	453	453
12.1 Civilian personnel benefits .....	136	136	136
21.0 Travel and transportation of persons .....	18	18	18
22.0 Transportation of things .....	4	4	4
23.1 Rental payments to GSA .....	32	32	32

23.2 Rental payments to others .....	27	27	27
23.3 Communications, utilities, and miscellaneous charges .....	26	26	26
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	38	38	38
25.2 Other services from non-Federal sources .....	194	194	194
25.3 Other goods and services from Federal sources .....	114	114	114
25.4 Operation and maintenance of facilities .....	19	19	19
25.5 Research and development contracts .....	6	6	6
25.7 Operation and maintenance of equipment .....	15	15	15
26.0 Supplies and materials .....	26	26	26
31.0 Equipment .....	19	19	19
32.0 Land and structures .....	15	15	15
41.0 Grants, subsidies, and contributions .....	66	66	66
42.0 Insurance claims and indemnities .....	1	1	1
99.0 Direct obligations .....	1,210	1,210	1,210
99.0 Reimbursable obligations .....	71	71	71
99.9 Total new obligations, unexpired accounts .....	1,281	1,281	1,281

Employment Summary

Identification code 014-1109-0-1-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	5,251	5,208	5,214
2001 Reimbursable civilian full-time equivalent employment .....	414	414	414
3001 Allocation account civilian full-time equivalent employment .....	2,276	2,343	2,635

CONSTRUCTION

[(INCLUDING RESCISSION OF FUNDS)]

Of the unobligated balances from amounts made available under this heading \$5,400,000 is permanently rescinded: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 014-1110-0-1-302	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	5	
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....		-5	
1930 Total budgetary resources available .....	5		
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		-5	
4180 Budget authority, net (total) .....		-5	
4190 Outlays, net (total) .....			

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; **[\$112,094,000]** \$112,809,000, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (43 U.S.C. 2605). (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

**Program and Financing** (in millions of dollars)

Identification code 014-1116-0-1-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0004 Western Oregon Resource Management .....	97	97	97
0005 Western Oregon Data Systems Operation & Management .....	2	2	2
0006 Western Oregon National Monuments & NCA .....	1	1	1
0007 Western Oregon Transportation and Facilities Maintenance .....	10	10	10
0900 Total new obligations, unexpired accounts .....	110	110	110
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	10
1021 Recoveries of prior year unpaid obligations .....	3	5	5
1050 Unobligated balance (total) .....	6	8	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	107	112	113
1930 Total budgetary resources available .....	113	120	128
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	10	18
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	46	42	36
3010 New obligations, unexpired accounts .....	110	110	110
3020 Outlays (gross) .....	-111	-111	-115
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	-5	-5
3050 Unpaid obligations, end of year .....	42	36	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	46	42	36
3200 Obligated balance, end of year .....	42	36	26
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	107	112	113
Outlays, gross:			
4010 Outlays from new discretionary authority .....	82	83	84
4011 Outlays from discretionary balances .....	29	28	31
4020 Outlays, gross (total) .....	111	111	115
4180 Budget authority, net (total) .....	107	112	113
4190 Outlays, net (total) .....	111	111	115

*Western Oregon resources management.*—Provides for the management of approximately 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource activities including timber management, grazing management, and recreation management. In support of these activities, the Bureau of Land Management (BLM) is involved in improving critical watersheds, restoring wildlife and fish habitat, providing recreation opportunities, and preserving cultural resources.

*Western Oregon information and resource data systems.*—Provides for the acquisition, operation, and maintenance of the automated data support systems and spatial data systems required for management of the Oregon and California programs.

*Western Oregon transportation and facilities maintenance.*—Provides for maintenance activities of the transportation system, office buildings, warehouse and storage structures, shops, greenhouses, and recreation sites necessary to assure public safety and effective management of the lands in western Oregon. The BLM funds deferred maintenance projects on Oregon and California Grant Lands from the Management of Lands and Resources appropriation.

*Western Oregon acquisition.*—Provides for the necessary acquisition of easements and road-use agreements to facilitate timber sale and administrative site access for general resource management purposes and for monitoring and fee collection of timber hauling on government controlled roads. This activity also provides for transportation planning, survey, and design of access and other resource management roads.

*Western Oregon National Conservation Lands.*—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations on the National Conservation

Lands. The program provides for the recurring operational (base) budgets of these National Conservation Lands units.

**Object Classification** (in millions of dollars)

Identification code 014-1116-0-1-302	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	48	48	48
11.3 Other than full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	54	54	54
12.1 Civilian personnel benefits .....	17	17	17
21.0 Travel and transportation of persons .....	1	1	1
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	4	4	4
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	16	16	16
25.3 Other goods and services from Federal sources .....	7	7	7
25.4 Operation and maintenance of facilities .....	1	1	1
25.7 Operation and maintenance of equipment .....	2	2	2
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	2	2	2
41.0 Grants, subsidies, and contributions .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	110	110	110

**Employment Summary**

Identification code 014-1116-0-1-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	690	690	690

**ABANDONED WELL REMEDIATION FUND**

**Program and Financing** (in millions of dollars)

Identification code 014-2640-0-1-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Abandoned Well Remediation Fund (Direct) .....	4		
0900 Total new obligations, unexpired accounts (object class 25.2) .....	4		
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	4		
1930 Total budgetary resources available .....	4		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	7	
3010 New obligations, unexpired accounts .....	4		
3020 Outlays (gross) .....		-7	
3050 Unpaid obligations, end of year .....	7		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	7	
3200 Obligated balance, end of year .....	7		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	4		
Outlays, gross:			
4101 Outlays from mandatory balances .....		7	
4180 Budget authority, net (total) .....	4		
4190 Outlays, net (total) .....		7	

*Abandoned Well Remediation Fund.*—Section 10, paragraph (b) of Public Law 113-40, 127 Stat. 545, provided mandatory appropriated funds to remediate, reclaim, and close abandoned oil and gas wells on current or former National Petroleum Reserve land in 2014, 2015, and 2019.

LAND ACQUISITION

(INCLUDING [RESCISSION] CANCELLATION OF FUNDS)

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, [\$32,300,000] \$3,000,000, to be derived from the Land and Water Conservation Fund and to remain available until expended.

Of the unobligated balances from amounts made available for Land Acquisition and derived from the Land and Water Conservation Fund, [\$2,367,000] \$8,000,000 is hereby permanently [rescinded from projects with cost savings or failed or partially failed projects] cancelled: *Provided*, That no amounts may be [rescinded] cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014-5033-0-2-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Land acquisition .....	21	21	6
0002 Acquisition management .....	1	1	1
0900 Total new obligations, unexpired accounts .....	22	22	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	80	84	92
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	28	32	3
1131 Unobligated balance of appropriations permanently reduced .....	-2	-2	-8
1160 Appropriation, discretionary (total) .....	26	30	-5
1930 Total budgetary resources available .....	106	114	87
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	84	92	80
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	8	13
3010 New obligations, unexpired accounts .....	22	22	7
3020 Outlays (gross) .....	-18	-17	-4
3050 Unpaid obligations, end of year .....	8	13	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	8	13
3200 Obligated balance, end of year .....	8	13	16
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	26	30	-5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	4	-7
4011 Outlays from discretionary balances .....	16	13	11
4020 Outlays, gross (total) .....	18	17	4
4180 Budget authority, net (total) .....	26	30	-5
4190 Outlays, net (total) .....	18	17	4

This appropriation provides for the acquisition of lands or interests in lands, by purchase, easement or exchange, when necessary for public access and recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands. The 2021 budget invests funding in a limited number of small projects that substantially add to or improve access to unbroken spaces to recreate, hunt, and fish. The Budget also proposes a partial cancellation of prior year balances.

Object Classification (in millions of dollars)

Identification code 014-5033-0-2-302	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	1	.....
25.2 Other services from non-Federal sources .....	7	7	4
32.0 Land and structures .....	14	14	3
99.9 Total new obligations, unexpired accounts .....	22	22	7

Employment Summary

Identification code 014-5033-0-2-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	6	6	.....

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315b, 315m) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5132-0-2-302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	4	5	5
Receipts:			
Current law:			
1130 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended .....	9	8	9
2000 Total: Balances and receipts .....	13	13	14
Appropriations:			
Current law:			
2101 Range Improvements .....	-9	-9	-8
2132 Range Improvements .....	1	1	.....
2199 Total current law appropriations .....	-8	-8	-8
2999 Total appropriations .....	-8	-8	-8
5099 Balance, end of year .....	5	5	6

Program and Financing (in millions of dollars)

Identification code 014-5132-0-2-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Public Lands Improvements .....	8	8	9
0002 Farm Tenant Act Lands Improvements .....	1	1	1
0900 Total new obligations, unexpired accounts .....	9	9	10
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	7	7
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation (General Fund) .....	1	1	2
1201 Appropriation (special or trust fund) .....	9	9	8
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	.....
1260 Appropriations, mandatory (total) .....	9	9	10
1930 Total budgetary resources available .....	16	16	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	6	7
3010 New obligations, unexpired accounts .....	9	9	10
3020 Outlays (gross) .....	-8	-8	-10
3050 Unpaid obligations, end of year .....	6	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	6	7
3200 Obligated balance, end of year .....	6	7	7
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	9	9	10
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	4	4

4101	Outlays from mandatory balances .....	6	4	6
4110	Outlays, gross (total) .....	8	8	10
4180	Budget authority, net (total) .....	9	9	10
4190	Outlays, net (total) .....	8	8	10

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

**Object Classification** (in millions of dollars)

Identification code 014-5132-0-2-302	2019 actual	2020 est.	2021 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	1	1	1
12.1	Civilian personnel benefits .....	1	1	1
25.2	Other services from non-Federal sources .....	1	1	1
25.3	Other goods and services from Federal sources .....	1	1	1
26.0	Supplies and materials .....	2	2	2
32.0	Land and structures .....	1	1	1
41.0	Grants, subsidies, and contributions .....	2	2	3
99.9	Total new obligations, unexpired accounts .....	9	9	10

**Employment Summary**

Identification code 014-5132-0-2-302	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	20	20	20

**SERVICE CHARGES, DEPOSITS, AND FORFEITURES**

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579 (43 U.S.C. 1701 et seq.), and under section 28 of the Mineral Leasing Act (30 U.S.C. 185), to remain available until expended: *Provided*, That notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5017-0-2-302	2019 actual	2020 est.	2021 est.	
0100	Balance, start of year .....			
<b>Receipts:</b>				
<b>Current law:</b>				
1130	Service Charges, Deposits, and Forfeitures, BLM .....	35	26	27
2000	Total: Balances and receipts .....	35	26	27
<b>Appropriations:</b>				
<b>Current law:</b>				
2101	Service Charges, Deposits, and Forfeitures .....	-35	-26	-27
5099	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014-5017-0-2-302	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Right-of-way processing .....	15	9	9
0004	Energy and minerals cost recovery .....	3	3	3
0005	Wild horse and burro cost recover .....	1	1	1
0006	Repair of damaged lands .....	3	4	4
0007	Cost recoverable realty .....	1	1	1
0008	Recreation cost recovery .....	3	3	3
0009	Copy fees .....	1	1	1
0011	Trans Alaska Pipeline Authority .....	2	3	3
0900	Total new obligations, unexpired accounts .....	29	25	25

**Budgetary resources:**

<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	57	63	64
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1101	Appropriation (special or trust) .....	35	26	27
1930	Total budgetary resources available .....	92	89	91
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	63	64	66

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	5	10	
3010	New obligations, unexpired accounts .....	29	25	25
3020	Outlays (gross) .....	-24	-35	-25
3050	Unpaid obligations, end of year .....	10		
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	5	10	
3200	Obligated balance, end of year .....	10		

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	35	26	27
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	10	10	11
4011	Outlays from discretionary balances .....	14	25	14
4020	Outlays, gross (total) .....	24	35	25
4180	Budget authority, net (total) .....	35	26	27
4190	Outlays, net (total) .....	24	35	25

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy Management Act; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers; 8) costs of processing applications and administering permits, including environmental analysis and monitoring of special recreation permits; and, 9) rents received for permits to do commercial filming and photography on public lands. The Bureau of Land Management will continue to seek new opportunities to recover costs of services provided to benefiting public land users to reduce the need for direct appropriations from the Treasury.

**Object Classification** (in millions of dollars)

Identification code 014-5017-0-2-302	2019 actual	2020 est.	2021 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	11	11	11
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	12	12	12
12.1	Civilian personnel benefits .....	4	4	4
21.0	Travel and transportation of persons .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.2	Other services from non-Federal sources .....	6	2	2

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued

Object Classification—Continued

Identification code 014-5017-0-2-302	2019 actual	2020 est.	2021 est.
25.3 Other goods and services from Federal sources .....	3	3	3
25.4 Operation and maintenance of facilities .....	1	1	1
26.0 Supplies and materials .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	29	25	25

Employment Summary

Identification code 014-5017-0-2-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	135	135	135

PERMANENT OPERATING FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9926-0-2-302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	69	72	77
Receipts:			
Current law:			
1130 Deposits for Road Maintenance and Reconstruction .....	3	3	3
1130 Rents and Charges for Quarters, Bureau of Land Management, Interior .....	1	1	1
1130 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber .....	6	7	
1130 Land Sales, Southern Nevada Public Land Management .....	92	130	28
1130 Timber Sale Pipeline Restoration Fund .....	2	1	2
1130 Surplus Land Sales, Federal Land Disposal Account .....		10	2
1130 Recreation Enhancement Fee, BLM .....	27	27	28
1130 Rent from Mineral Leases, Permit Processing Improvement Fund .....	7	10	9
1130 Oil and Gas Permit Processing Fee - 85% .....	44	45	45
1130 Oil and Gas Permit Processing Fee - 15% .....	7		
1140 Earnings on Investments, Southern Nevada Public Land Management .....	19	18	17
1140 Interest, Lincoln County Land Act Land Sales .....	1	1	1
1199 Total current law receipts .....	209	253	136
1999 Total receipts .....	209	253	136
2000 Total: Balances and receipts .....	278	325	213
Appropriations:			
Current law:			
2101 Permanent Operating Funds .....	-27	-27	-28
2101 Permanent Operating Funds .....	-6	-7	
2101 Permanent Operating Funds .....	-2	-1	-2
2101 Permanent Operating Funds .....	-3	-3	-3
2101 Permanent Operating Funds .....	-92	-130	-27
2101 Permanent Operating Funds .....	-19	-18	-17
2101 Permanent Operating Funds .....	-51	-54	-53
2101 Permanent Operating Funds .....	-1	-1	-1
2101 Permanent Operating Funds .....	-1	-1	-1
2101 Permanent Operating Funds .....		-10	
2103 Permanent Operating Funds .....	-15	-11	-15
2132 Permanent Operating Funds .....	11	15	
2199 Total current law appropriations .....	-206	-248	-147
2999 Total appropriations .....	-206	-248	-147
5099 Balance, end of year .....	72	77	66

Program and Financing (in millions of dollars)

Identification code 014-9926-0-2-302	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Forest ecosystem health and recovery fund .....	10	8	9
0002 Recreation fee demonstration .....	27	26	26
0003 Expenses, road maintenance deposits .....	4	5	7
0004 Timber sale pipeline restoration fund .....	3	7	8
0005 Southern Nevada public land sales (85) .....	36	40	50
0008 Lincoln County Lands Act .....	2	2	2
0013 Operation and maintenance of quarters .....	1	1	1
0014 Permit Processing Improvement Fund .....	29	38	46
0019 Washington County, Utah Land Acquisition Account .....		1	1

0900 Total new obligations, unexpired accounts .....	112	128	150
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Budgetary resources:

1000 Unobligated balance brought forward, Oct 1 .....	905	1,002	1,122
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	908	1,002	1,122
Budget authority:			
Appropriations, mandatory:			
1201 Recreation fee demonstration program .....	27	27	28
1201 Forest ecosystem health and recovery fund .....	6	7	
1201 Timber sales pipeline restoration fund .....	2	1	2
1201 Expenses, road maintenance deposits .....	3	3	3
1201 S. Nevada public land management .....	92	130	27
1201 S. Nevada public land management-interest earned .....	19	18	17
1201 Permit processing improvement fund .....	51	54	53
1201 Operation and maintenance of quarters .....	1	1	1
1201 Lincoln Cty. land sales .....	1	1	1
1201 Federal Lands Disposal Account .....		10	
1203 Appropriation (previously unavailable)(special or trust) ....	15	11	15
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-11	-15	
1260 Appropriations, mandatory (total) .....	206	248	147
1900 Budget authority (total) .....	206	248	147
1930 Total budgetary resources available .....	1,114	1,250	1,269
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,002	1,122	1,119

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	108	116	69
3010 New obligations, unexpired accounts .....	112	128	150
3020 Outlays (gross) .....	-101	-175	-219
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050 Unpaid obligations, end of year .....	116	69	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	108	116	69
3200 Obligated balance, end of year .....	116	69	

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	206	248	147
Outlays, gross:			
4100 Outlays from new mandatory authority .....	25	48	40
4101 Outlays from mandatory balances .....	76	127	179
4110 Outlays, gross (total) .....	101	175	219
4180 Budget authority, net (total) .....	206	248	147
4190 Outlays, net (total) .....	101	175	219

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	888	961	1,024
5001 Total investments, EOY: Federal securities: Par value .....	961	1,024	1,182

Summary of Budget Authority and Outlays (in millions of dollars)

	2019 actual	2020 est.	2021 est.
Enacted/requested:			
Budget Authority .....	206	248	147
Outlays .....	101	175	219
Legislative proposal, subject to PAYGO:			
Budget Authority .....			-83
Outlays .....			-83
Total:			
Budget Authority .....	206	248	64
Outlays .....	101	175	136

Permanent operating funds accounts include:

*Operations and maintenance of quarters.*—Funds in this account are used to maintain and repair the Bureau of Land Management (BLM) employee-occupied quarters from which rental charges are collected. Agencies are required to collect rental charges from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

*Forest ecosystems health and recovery.*—The Forest Ecosystems Health and Recovery Fund was established as a permanent appropriation in the FY 1993 Interior Appropriations Act (Public Law 102-381). This authority was subsequently amended to temporarily expand the use of the Fund

to cover additional forest health and recovery activities. The most recent reauthorization was included in the FY 2015 Consolidated and Further Continuing Appropriations Act (Public Law 113–235) and expires at the end of FY 2020. The FY 2021 President's Budget proposes language to extend the authority for the FEHRF to continue to be used for the broader forest health and recovery activities. The proposal extends this authority for five years. Without this reauthorization, funds in the FEHRF could only be used for the limited purposes provided for in the original FEHRF authorization. Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. Pursuant to Public Law 102–381, as amended, this account was established to allow the BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including vegetation and density control treatments.

*Timber sale pipeline restoration fund.*—This Fund provides for the deposit and use of fees collected by the BLM for sales of timber authorized by section 2001(k) of Public Law 104–19. Of the total deposited into this account, 75 percent is to be used for the preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be used to address recreation projects on the BLM lands.

*Stewardship contract product sales.*—Stewardship contracting improves, maintains, or restores forest and rangeland health; restores or maintains water quality; improves fish and wildlife habitat; reestablishes native plant species and increases their resilience to insects and disease; and reduces hazardous fuels that pose risks to communities and ecosystem values. With stewardship contracting, the BLM may apply the value of timber or other forest products removed as an offset against the cost of services received, and monies from a contract may be retained by the BLM. These monies are available for expenditure without further appropriation at project sites.

*Expenses, road maintenance deposits.*—Users of certain roads under the BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

*Federal Lands Recreation Enhancement Act, BLM.*—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004, as part of the Consolidated Appropriations Act for 2005. All recreation fee receipts collected under this authority at BLM sites are deposited in the Recreation Fee account. The BLM returns 100 percent of these receipts back to the site where the fees were generated. The budget proposes to reauthorize FLREA, which expires October 1, 2021. As a precaution, the budget also proposes appropriations language to provide a 2-year extension of FLREA through September 2023.

*Operations and acquisitions in Nevada from land sale receipts.*—Pursuant to Public Law 105–263, 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, the U.S. Fish and Wildlife Service and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

*Lincoln County Land Sales Act.*—Public Law 106–298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the county; and 85 percent to an interest bearing account available for expenditure without further appropriation to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeolo-

gical resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

*White Pine County Land Sales Act.*—Public Law 109–432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, and to distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the county; and 85 percent to an account available for expenditure without further appropriation for the management of archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

*Leases from Naval Petroleum Reserve No 2.*—The 2005 Energy Policy Act established this Fund for environmental investigation and restoration on that site located in Kern County, California. A portion of revenue from new leases on the site is authorized to be deposited to this account. In 2008, it was certified that sufficient funds had been collected to cover the cost of the cleanup and other expenses and no more deposits were to be made to the Fund. New revenue from site operations is distributed under the Mineral Leasing Act.

*BLM Permit Processing Improvement Fund.*—The 2005 Energy Policy Act, as amended by the National Defense Authorization Act for Fiscal Year 2015, established pilot offices to improve interagency coordination in processing onshore Federal oil and gas permits. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this Fund and used to facilitate the BLM oil and gas permit processing in these pilot offices. In addition, in 2016 through 2026, fees collected for processing applications for permits to drill will be deposited to this Fund.

*Federal land disposal.*—The Federal Land Transaction Facilitation Act, Public Law 106–248 (114 Stat. 613), provided authority for the BLM to sell public lands classified as suitable for disposal under resource management plans in effect at the time of enactment. This law provided that receipts from such sales could be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior. This authority expired on July 25, 2010, and was later reauthorized through July 25, 2011. All funds not obligated by both expiration dates were transferred to the Land and Water Conservation Fund. The Federal Land Transaction Facilitation Act was permanently reauthorized by Public Law 115–141, the 2018 Consolidated Appropriations Act.

*Owyhee Land Acquisition Account.*—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1039), provides that the Secretary may sell public land located within the Boise District of the BLM that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to certain wilderness areas.

*Washington County, Utah Land Acquisition Account.*—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1091), authorizes the sale of public land located within Washington County, Utah, that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land, in or adjacent to certain wilderness areas.

*Silver Saddle Endowment Account.*—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1114), requires Carson City, Nevada to deposit twenty-five percent of the difference between what the Secretary of the Interior and the City paid for the 62-acre Bernhard parcel before the Secretary conveys the land to the City. Amounts deposited in the account shall be available to the Secretary, without further appropriation, for the oversight and enforcement of a certain conservation easement.

*Carson City Special Account.*—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1113), authorizes the sale of 158 acres of public land described in the statute. Five percent of the

PERMANENT OPERATING FUNDS—Continued

proceeds are paid to the State of Nevada for use for public education. The remainder is deposited to this account and used to acquire environmentally sensitive land or an interest in environmentally sensitive land in Carson City; to cover the cost of surveys and appraisals; and to reimburse the BLM for administrative expenses.

*Ojito Land Acquisition.*—The Ojito Wilderness Act authorized the sale of land to the Pueblo Indian Tribe and the purchase of land from willing sellers within the State of New Mexico.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 014-9926-0-2-302, 2019 actual, 2020 est., 2021 est. Rows include Direct obligations: Personnel compensation (11.1, 11.3, 11.5), Total personnel compensation (11.9), Civilian personnel benefits (12.1), Travel and transportation of persons (21.0), Rental payments to others (23.2), Communications, utilities, and miscellaneous charges (23.3), Advisory and assistance services (25.1), Other services from non-Federal sources (25.2), Other goods and services from Federal sources (25.3), Operation and maintenance of facilities (25.4), Operation and maintenance of equipment (25.7), Supplies and materials (26.0), Equipment (31.0), Land and structures (32.0), Grants, subsidies, and contributions (41.0), Total new obligations, unexpired accounts (99.9).

Employment Summary

Table with 4 columns: Identification code 014-9926-0-2-302, 2019 actual, 2020 est., 2021 est. Row: 1001 Direct civilian full-time equivalent employment (528, 571, 571).

PERMANENT OPERATING FUNDS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 014-9926-4-2-302, 2019 actual, 2020 est., 2021 est. Rows include Budgetary resources: Budget authority: Appropriations, mandatory (1230), Appropriations and/or unobligated balance of appropriations permanently reduced (1930), Memorandum (non-add) entries: Unexpired unobligated balance, end of year (1941); Change in obligated balance: Unpaid obligations: Outlays (gross) (3020), Unpaid obligations, end of year (3050), Memorandum (non-add) entries: Obligated balance, end of year (3200); Budget authority and outlays, net: Mandatory: Budget authority, gross (4090), Outlays from mandatory balances (4101), Budget authority, net (total) (4180), Outlays, net (total) (4190).

*Cancel Southern Nevada Public Land Management Act Account Balances.*—The Budget assumes cancellation of \$230 million in unobligated balances in the Southern Nevada Public Land Management Act special account, which was enacted in 1998 to authorize the Bureau of Land Management to sell specified public lands around Las Vegas and retain

the proceeds for capital improvements and various conservation, restoration, and recreational purposes.

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Table with 4 columns: Identification code 014-9921-0-2-999, 2019 actual, 2020 est., 2021 est. Rows include Receipts: Current law: Receipts from Grazing, Etc., Public Lands outside Grazing Districts (1130), Receipts from Grazing, Etc., Public Lands within Grazing Districts (1130), Payments to States and Counties from Land Sales (1130), Funds Reserved, Title II Projects on Federal Lands (1130), Sale of Public Lands and Materials (1130), Oregon and California Land-grant Fund (1130), Deposits, Oregon and California Grant Lands (1130), Coos Bay Wagon Road Grant Fund (1130), Funds Reserved, Coos Bay Wagon Road Grant Lands (1130), Total current law receipts (1199), Total receipts (1999), Total: Balances and receipts (2000), Appropriations: Current law: Miscellaneous Permanent Payment Accounts (2101), Total current law appropriations (2199), Total appropriations (2999), Balance, end of year (5099).

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 014-9921-0-2-999, 2019 actual, 2020 est., 2021 est. Rows include Obligations by program activity: Payments to O&C Counties, Title I/III 5884 (0001), From grazing fees, etc., public lands outside grazing districts 5016 (0004), From grazing fees, etc., public lands within grazing districts 5032 (0005), Proceeds from sales 5133 (0009), Payments to State and Counties from Nevada Land Sales (0013), Payments to O&C counties under 1937 statute (0014), Payments to CBWR counties under 1939 statute (0015), Total new obligations, unexpired accounts (object class 41.0) (0900); Budgetary resources: Unobligated balance: Unobligated balance brought forward, Oct 1 (1000), Budget authority: Appropriations, mandatory: Proceeds of sales-payments to states (1201), Payments from grazing fees outside grazing districts (1201), Payments from grazing fees within grazing districts (1201), Payments from Nevada Land Sales (1201), Payments to O&C Grants lands counties under 1937 statute (1201), Payments to CBWR counties under 1939 statute (1201), Payments to O&C Counties, Title I/III 5884 (1201), Payment to O&C and CBWR Counties, Title II 5485 (1201), Appropriation (previously unavailable)(special or trust) (1203), Appropriations and/or unobligated balance of appropriations temporarily reduced (1232), Appropriations, mandatory (total) (1260), Total budgetary resources available (1930).

Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	12	12 12
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	3	2 2
3010	New obligations, unexpired accounts .....	39	49 27
3020	Outlays (gross) .....	-40	-49 -29
3050	Unpaid obligations, end of year .....	2	2 .....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	3	2 2
3200	Obligated balance, end of year .....	2	2 .....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	41	49 27
Outlays, gross:			
4100	Outlays from new mandatory authority .....		39 22
4101	Outlays from mandatory balances .....	40	10 7
4110	Outlays, gross (total) .....	40	49 29
4180	Budget authority, net (total) .....	41	49 27
4190	Outlays, net (total) .....	40	49 29

Miscellaneous permanent payments include:

*Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.*—The Secure Rural Schools and Community Self-Determination Act of 2000 (as amended by P.L. 116–93, the Further Consolidated Appropriations Act, 2020), provides annual revenue sharing payments to the 18 O&C counties. These payments are derived from revenues from Federal activities on O&C lands in the previous fiscal year that were not deposited to permanent operating funds, supplemented by amounts from the General Fund when necessary. The reauthorization of these payments by Title III of P.L. 116–93 authorizes SRS payments for 2019 and 2020. In the absence of this authority in 2021 and beyond, eligible counties will receive funds authorized under 1937 and 1939 statutes. Payments to the Oregon counties under the 1937 statute will be 50 percent of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and are estimated to be 75 percent of all revenues from Coos Bay Wagon Road grant lands.

*Payments to States (proceeds of sales).*—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

*Payments to States from grazing receipts, etc, public lands outside grazing districts.*—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

*Payments to States from grazing receipts, etc, public lands within districts.*—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

*Payments to States from grazing receipts, etc, public lands within grazing districts, miscellaneous.*—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

*Payments to counties, National Grasslands.*—Of the revenues received from the use of Bankhead-Jones Act lands administered by the Bureau of Land Management (BLM), 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

*Payments to Nevada from receipts on land sales.*—Public Law 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent).

Public Law 105–263, as amended by Public Law 107–282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water

treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, Fish and Wildlife Service, and the BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails, and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Public Law 106–298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

*Cook Inlet Region, Incorporated Account.*—This account received funding appropriated by section 9102 of the 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94–204 (43 U.S.C. 1611). The BLM maintains an accounting of the funds used by the Cook Inlet Region, Incorporated to purchase properties.

*State 5 Percent Share, Carson City Land Sales.*—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1113), requires that five percent of proceeds from the sale of 158 acres described in the statute shall be paid to the State of Nevada for general public education purposes.

HELIUM FUND

Program and Financing (in millions of dollars)

Identification code 014–4053–0–3–306	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0801	Production and sales .....	12	13 17
0802	Transmission and storage .....	5	6 6
0803	Administration and other expenses .....	3	3 3
0900	Total new obligations, unexpired accounts .....	20	22 26
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	270	175 149
1021	Recoveries of prior year unpaid obligations .....	1	.....
1022	Capital transfer of unobligated balances to general fund .....	-130	-54 -100
1050	Unobligated balance (total) .....	141	121 49
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	51	52 54
1802	Offsetting collections (previously unavailable) .....	4	1 3
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-1	-3 .....
1850	Spending auth from offsetting collections, mand (total) .....	54	50 57
1930	Total budgetary resources available .....	195	171 106
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	175	149 80
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	10	13 11
3010	New obligations, unexpired accounts .....	20	22 26
3020	Outlays (gross) .....	-16	-24 -37
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....
3050	Unpaid obligations, end of year .....	13	11 .....
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	10	13 11

HELIUM FUND—Continued  
Program and Financing—Continued

Identification code 014-4053-0-3-306		2019 actual	2020 est.	2021 est.
3200	Obligated balance, end of year .....	13	11	.....
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	54	50	57
Outlays, gross:				
4100	Outlays from new mandatory authority .....	4	8	14
4101	Outlays from mandatory balances .....	12	16	23
4110	Outlays, gross (total) .....	16	24	37
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-51	-52	-54
4180	Budget authority, net (total) .....	3	-2	3
4190	Outlays, net (total) .....	-35	-28	-17
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	4	1	3
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	1	3	.....

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities. The Helium Privatization Act of 1996 (HPA), Public Law 104-273, provided for the eventual privatization of the program and its functions, specifying that once the helium debt is retired, the Helium Production Fund would be dissolved. The debt was repaid at the beginning of 2014. The Helium Stewardship Act of 2013 (HSA), Public Law 113-40, provided for continued operation of the Helium program while facilitating a gradual exit from the helium market. The Helium program consists of: (a) continued storage and transmission of crude helium; (b) oversight of the production of helium on Federal lands; and (c) administration of in-kind and open market crude helium gas sale programs. To minimize impacts to the helium market, the HSA provides a "glide path" from the sales mandated under HPA, increasing the sales price of helium through an auction mechanism and reducing the total volume of helium sold each year until the amount in storage reaches 3.0 billion cubic feet. At that point, the remaining helium will be reserved for Federal users. Additionally, HSA provides a hard deadline to sunset the program and sell off the program assets by 2021.

Balance Sheet (in millions of dollars)

Identification code 014-4053-0-3-306		2018 actual	2019 actual
<b>ASSETS:</b>			
1101	Federal assets: Fund balances with Treasury .....	284	284
1206	Non-Federal assets: Receivables, net .....	1	1
1605	Accounts receivable from foreclosed property .....	1	1
Other Federal assets:			
1802	Inventories and related properties .....	.....	.....
1803	Property, plant and equipment, net .....	.....	.....
1901	Other assets .....	.....	.....
1999	Total assets .....	286	286
<b>LIABILITIES:</b>			
Federal liabilities:			
2103	Debt .....	.....	.....
2105	Other .....	.....	.....
2201	Non-Federal liabilities: Accounts payable .....	.....	.....
2999	Total liabilities .....	.....	.....
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....	286	286
4999	Total liabilities and net position .....	286	286

Object Classification (in millions of dollars)

Identification code 014-4053-0-3-306		2019 actual	2020 est.	2021 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	4	4	5
11.3	Other than full-time permanent .....	1	1	1

11.9	Total personnel compensation .....	5	5	6
12.1	Civilian personnel benefits .....	1	1	1
23.2	Rental payments to others .....	6	8	8
23.3	Communications, utilities, and miscellaneous charges .....	3	3	3
25.2	Other services from non-Federal sources .....	1	1	2
25.4	Operation and maintenance of facilities .....	1	1	2
25.7	Operation and maintenance of equipment .....	2	1	2
26.0	Supplies and materials .....	1	1	1
41.0	Grants, subsidies, and contributions .....	.....	1	1
99.9	Total new obligations, unexpired accounts .....	20	22	26

Employment Summary

Identification code 014-4053-0-3-306		2019 actual	2020 est.	2021 est.
2001	Reimbursable civilian full-time equivalent employment .....	51	51	51

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 014-4525-0-4-302		2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>				
0801	Operating expenses .....	181	41	42
0802	Capital investment .....	29	34	34
0900	Total new obligations, unexpired accounts .....	210	75	76
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	150	164	173
1021	Recoveries of prior year unpaid obligations .....	2	.....	.....
1050	Unobligated balance (total) .....	152	164	173
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	222	84	86
1930	Total budgetary resources available .....	374	248	259
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	164	173	183
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	31	29	20
3010	New obligations, unexpired accounts .....	210	75	76
3020	Outlays (gross) .....	-210	-84	-86
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3050	Unpaid obligations, end of year .....	29	20	10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	31	29	20
3200	Obligated balance, end of year .....	29	20	10
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	222	84	86
Outlays, gross:				
4010	Outlays from new discretionary authority .....	.....	34	34
4011	Outlays from discretionary balances .....	210	50	52
4020	Outlays, gross (total) .....	210	84	86
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-214	-76	-78
4033	Non-Federal sources .....	-8	-8	-8
4040	Offsets against gross budget authority and outlays (total) ....	-222	-84	-86
4080	Outlays, net (discretionary) .....	-12	.....	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	-12	.....	.....

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a Bureau of Land Management working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

**Balance Sheet** (in millions of dollars)

Identification code 014-4525-0-4-302	2018 actual	2019 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	180	180
Investments in U.S. securities:		
1106 Receivables, net .....	3	3
Other Federal assets:		
1801 Cash and other monetary assets .....		
1802 Inventories and related properties .....		
1803 Property, plant and equipment, net .....		
1999 Total assets .....	183	183
<b>LIABILITIES:</b>		
2105 Federal liabilities: Other .....		
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	183	183
4999 Total liabilities and net position .....	183	183

**Object Classification** (in millions of dollars)

Identification code 014-4525-0-4-302	2019 actual	2020 est.	2021 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	100	2	2
11.3 Other than full-time permanent .....	4		
11.5 Other personnel compensation .....	1		
11.9 Total personnel compensation .....	105	2	2
12.1 Civilian personnel benefits .....	41	1	1
25.2 Other services from non-Federal sources .....	2	1	1
25.7 Operation and maintenance of equipment .....	5	5	5
26.0 Supplies and materials .....	27	32	33
31.0 Equipment .....	30	34	34
99.9 Total new obligations, unexpired accounts .....	210	75	76

**Employment Summary**

Identification code 014-4525-0-4-302	2019 actual	2020 est.	2021 est.
2001 Reimbursable civilian full-time equivalent employment .....	28	28	28

**Trust Funds**

**MISCELLANEOUS TRUST FUNDS**

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of Public Law 94-579 (43 U.S.C. 1737), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act (43 U.S.C. 1721(b)), to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-9971-0-7-302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	1	1	1
<b>Receipts:</b>			
Current law:			
1130 Contributions and Deposits, BLM .....	24	22	22
2000 Total: Balances and receipts .....	25	23	23
<b>Appropriations:</b>			
Current law:			
2101 Miscellaneous Trust Funds .....	-24	-22	-22
5099 Balance, end of year .....	1	1	1

**Program and Financing** (in millions of dollars)

Identification code 014-9971-0-7-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Resource development FLPMA .....	15	14	14
0002 Resource development CA OHV .....	7	5	5
0003 Resource development Taylor Grazing .....	1	1	1
0004 Public Survey .....		1	1

0005 Sikes Act .....		1	1
0900 Total new obligations, unexpired accounts .....	23	22	22

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	58	61	61
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	60	61	61
<b>Budget authority:</b>			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	24	22	22
1930 Total budgetary resources available .....	84	83	83
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	61	61	61

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	14	14	14
3010 New obligations, unexpired accounts .....	23	22	22
3020 Outlays (gross) .....	-21	-22	-22
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	14	14	14
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	14	14	14
3200 Obligated balance, end of year .....	14	14	14

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	24	22	22
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	8	10	10
4101 Outlays from mandatory balances .....	13	12	12
4110 Outlays, gross (total) .....	21	22	22
4180 Budget authority, net (total) .....	24	22	22
4190 Outlays, net (total) .....	21	22	22

**Current Trust Funds include:**

*Land and Resource Management Trust Fund.*—Provides for the acceptance of contributed money or services for: 1) resource development, protection, and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).) The Sikes Act of 1974, as amended, provides for acceptance of contributions for conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies (16 U.S.C. 670 et seq.).

**Permanent Trust Funds include:**

*Range improvements.*—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

*Public surveys.*—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

*Trustee funds, Alaska townsites.*—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

**Object Classification** (in millions of dollars)

Identification code 014-9971-0-7-302	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	5	4	4
11.3 Other than full-time permanent .....	1	2	2
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	7	7	7
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services from non-Federal sources .....	5	4	4
25.3 Other goods and services from Federal sources .....	2	2	2

MISCELLANEOUS TRUST FUNDS—Continued  
Object Classification—Continued

Identification code 014-9971-0-7-302	2019 actual	2020 est.	2021 est.
25.7 Operation and maintenance of equipment .....	1	2	2
26.0 Supplies and materials .....	4	2	2
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	1	2	2
99.9 Total new obligations, unexpired accounts .....	23	22	22

Employment Summary

Identification code 014-9971-0-7-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	89	89	89

ADMINISTRATIVE PROVISIONS

The Bureau of Land Management may carry out the operations funded under this Act by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, including with States. Appropriations for the Bureau shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000: *Provided*, That notwithstanding Public Law 90-620 (44 U.S.C. 501), the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

BUREAU OF OCEAN ENERGY MANAGEMENT

Federal Funds

OCEAN ENERGY MANAGEMENT

For expenses necessary for granting and administering leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf and approving operations related thereto, as authorized by law; for environmental studies, as authorized by law; for implementing other laws and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, **[\$191,611,000] \$188,815,000**, of which **[\$131,611,000] \$125,760,000** is to remain available until September 30, **[2021] 2022**, and of which **[\$60,000,000] \$63,055,000** is to remain available until expended: *Provided*, That this total appropriation shall be reduced by amounts collected by the Secretary and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Ocean Energy Management pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: *Provided further*, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year **[2020] 2021** appropriation estimated at not more than **[\$131,611,000] \$125,760,000**: *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014-1917-0-1-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Renewable Energy .....	20	19	22
0002 Conventional Energy .....	63	58	56

0003 Environmental Programs .....	77	68	68
0004 Marine Minerals .....		5	8
0005 Executive Direction .....	17	16	16
0192 Total direct program .....	177	166	170
0799 Total direct obligations .....	177	166	170
0802 RSAs .....	2	2	2
0900 Total new obligations, unexpired accounts .....	179	168	172

Budgetary resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	54	31	65
1021 Recoveries of prior year unpaid obligations .....	7	7	7
1050 Unobligated balance (total) .....	61	38	72
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	130	136	126
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected - Offsetting Collections (Rents 50, Bond Forfeitures -32) .....	18	56	63
1700 Collected - RSAs .....	2	2	2
1701 Change in uncollected payments, Federal sources .....	-1	1	1
1750 Spending auth from offsetting collections, disc (total) .....	19	59	66
1900 Budget authority (total) .....	149	195	192
1930 Total budgetary resources available .....	210	233	264
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	31	65	92

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	107	106	107
3010 New obligations, unexpired accounts .....	179	168	172
3020 Outlays (gross) .....	-173	-160	-188
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7	-7	-7
3050 Unpaid obligations, end of year .....	106	107	84
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-1	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-2	-3
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	105	105	105
3200 Obligated balance, end of year .....	105	105	81

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	149	195	192
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	102	129	122
4011 Outlays from discretionary balances .....	71	31	66
4020 Outlays, gross (total) .....	173	160	188
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources: RSAs .....	-2	-2	-2
4033 Non-Federal sources - OCS offsetting collections-rents & cost rec fees (-50); contributions (-0); Bond Forfeitures (32) .....	-18	-56	-63
4040 Offsets against gross budget authority and outlays (total) .....	-20	-58	-65
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1	-1	-1
4070 Budget authority, net (discretionary) .....	130	136	126
4080 Outlays, net (discretionary) .....	153	102	123
4180 Budget authority, net (total) .....	130	136	126
4190 Outlays, net (total) .....	153	102	123

Memorandum (non-add) entries:

5090 Unexpired unavailable balance, SOY: Offsetting collections .....	5	5	5
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	5	5	5

The Bureau of Ocean Energy Management (BOEM) manages the exploration and development of the nation's offshore energy and marine mineral resources on the U.S. Outer Continental Shelf (OCS). These marine resources include vast deposits of oil and natural gas, non-energy minerals, as well as renewable resources such as offshore wind, wave and ocean currents. BOEM's goal is to balance economic development, energy security, and environmental protection through responsible and transparent management of offshore resources based on the best available science. To carry out this mission, BOEM manages OCS energy and mineral resources,

including: OCS leasing, inventories of oil and gas reserves, resource and economic evaluation, review and administration of oil and gas exploration and development plans, geological and geophysical (G&G) permitting, risk management and financial assurance, conveyance of sand and gravel resources, renewable energy development, National Environmental Policy Act (NEPA) analysis, and environmental studies.

The Ocean Energy Management account includes the following budget activities: Conventional Energy, Renewable Energy, Marine Minerals, Environmental Programs, and Executive Direction.

**Conventional Energy.**—Supports OCS oil and gas leasing, include developing the National OCS Oil and Gas Leasing Program; implementing the lease sale process; administering leases; protecting the Federal government from financial risks related to natural resource development; reviewing exploration and development plans and geological and geophysical permit applications; developing and maintaining the OCS cadastre; conducting technical and economic resource evaluation and fair market value determination.

**Renewable Energy.**—Oversees renewable energy program development and implementation, including: identification of wind energy areas; environmental and compliance work; competitive and noncompetitive leasing actions; review of site assessment plans, and construction and operations plans; and consultation with state and local governments, Federal agencies, and other stakeholders.

**Marine Minerals.**—Manages non-energy minerals on the OCS and conveys, on a noncompetitive basis, the rights to those resources to Federal, State, and local government agencies for shore protection, beach and wetlands restoration projects, or for use in construction projects funded or authorized by the Federal Government. Funding supports mineral resource exploration and leasing activities, coordination with governmental partners, engagement of stakeholders, and scientific research to improve decision making and risk management.

**Environmental Programs.**—Informs decision-makers and the public about the potential impacts of OCS energy and mineral activities on the marine, coastal, and human environment. Develops the environmental impact statements and environmental assessments needed to consider the potential environmental impacts of proposed actions in accordance with the National Environmental Protection Act, the OCS Lands Act, and numerous other environmental statutes, regulations, and executive orders. Funding supports scientific research needed to inform policy decisions regarding energy and mineral development on the OCS.

**Executive Direction.**—Funds bureau-wide leadership, direction, management, coordination, communication strategies, outreach, and regulatory development. This includes budget management, administrative services management, bureau-wide information technology management and governance, congressional and public affairs, policy analysis, regulations, overseeing official documents, international affairs, and Freedom of Information Act activities.

**Employment Summary**

Identification code 014-1917-0-1-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	553	609	610

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT  
**Federal Funds**

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT  
(INCLUDING [RESCISSION] CANCELLATION OF FUNDS)

For expenses necessary for the regulation of operations related to leases, easements, rights-of-way and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf, as authorized by law; for enforcing and implementing laws and regulations as authorized by law and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, **[\$149,333,000] \$152,296,000**, of which **[\$123,333,000] \$121,649,000** is to remain available until September 30, **[2021] 2022**, and of which **[\$26,000,000] \$30,647,000** is to remain available until expended: *Provided*, That this total appropriation shall be reduced by amounts collected by the Secretary and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Safety and Environmental Enforcement pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: *Provided further*, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year **[2020] 2021** appropriation estimated at not more than **[\$123,333,000] \$121,649,000**: *Provided further*, That of the unobligated balances from amounts made available under this heading, **[\$4,788,000] \$5,000,000** is permanently **[rescinded] cancelled**: *Provided further*, That no amounts may be **[rescinded] cancelled** from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

For an additional amount, **[\$43,479,000] \$43,990,000**, to remain available until expended, to be reduced by amounts collected by the Secretary and credited to this appropriation, which shall be derived from non-refundable inspection fees collected in fiscal year **[2020] 2021**, as provided in this Act: *Provided*, That to the extent that amounts realized from such inspection fees exceed **[\$43,479,000] \$43,990,000**, the amounts realized in excess of **[\$43,479,000] \$43,990,000** shall be credited to this appropriation and remain available until expended: *Provided further*, That for fiscal year **[2020] 2021**, not less than 50 percent of the inspection fees expended by the Bureau of Safety and Environmental Enforcement will be used to fund personnel and mission-related costs to expand capacity and expedite the orderly development, subject to environmental safeguards, of the Outer Continental Shelf pursuant to the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.), including the review of applications for permits to drill. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014-1700-0-1-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Environmental Enforcement .....	5	5	5
0002 Operations, Safety and Regulation .....	148	166	165
0003 Administrative Operations .....	16	17	18
0004 Executive Direction .....	14	17	18
0192 Total direct program .....	183	205	206
0799 Total direct obligations .....	183	205	206
0802 Reimbursable Service Agreements .....	44	44	44
0900 Total new obligations, unexpired accounts .....	227	249	250
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	64	74	49
1021 Recoveries of prior year unpaid obligations .....	7		
1050 Unobligated balance (total) .....	71	74	49
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	121	123	122

**Object Classification** (in millions of dollars)

Identification code 014-1917-0-1-302	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	64	60	61
12.1 Civilian personnel benefits .....	21	20	20
21.0 Travel and transportation of persons .....	2	2	2
25.2 Other services from non-Federal sources .....	35	33	34
25.3 Other goods and services from Federal sources .....	46	43	44
31.0 Equipment .....	2	2	2
41.0 Grants, subsidies, and contributions .....	7	6	7
99.0 Direct obligations .....	177	166	170
99.0 Reimbursable obligations .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	179	168	172

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT—Continued  
Program and Financing—Continued

Identification code 014–1700–0–1–302	2019 actual	2020 est.	2021 est.
1131 Unobligated balance of appropriations permanently reduced .....		–5	–5
1160 Appropriation, discretionary (total) .....	121	118	117
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections (Cost Recovery) .....	4	3	4
1700 Offsetting Collections (Rental Receipts) .....	20	23	26
1700 Collected (Inspection Fee) .....	42	43	44
1700 Reimbursable Service Agreements .....	42	37	37
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	109	106	111
1900 Budget authority (total) .....	230	224	228
1930 Total budgetary resources available .....	301	298	277
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	74	49	27
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	105	99	123
3010 New obligations, unexpired accounts .....	227	249	250
3020 Outlays (gross) .....	–225	–225	–239
3040 Recoveries of prior year unpaid obligations, unexpired .....	–7		
3041 Recoveries of prior year unpaid obligations, expired .....	–1		
3050 Unpaid obligations, end of year .....	99	123	134
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–17	–18	–18
3070 Change in uncollected pymts, Fed sources, unexpired .....	–1		
3090 Uncollected pymts, Fed sources, end of year .....	–18	–18	–18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	88	81	105
3200 Obligated balance, end of year .....	81	105	116
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	230	224	228
Outlays, gross:			
4010 Outlays from new discretionary authority .....	134	155	158
4011 Outlays from discretionary balances .....	91	70	81
4020 Outlays, gross (total) .....	225	225	239
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–42	–37	–37
4033 Non-Federal sources .....	–66	–69	–74
4040 Offsets against gross budget authority and outlays (total) ....	–108	–106	–111
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–1		
4060 Additional offsets against budget authority only (total) .....	–1		
4070 Budget authority, net (discretionary) .....	121	118	117
4080 Outlays, net (discretionary) .....	117	119	128
4180 Budget authority, net (total) .....	121	118	117
4190 Outlays, net (total) .....	117	119	128
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	6	6	6
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	6	6	6

The Bureau of Safety and Environmental Enforcement (BSEE) was established on October 1, 2011, to ensure the safe and environmentally-sustainable exploration, development, production, and conservation of the Nation's offshore energy resources. The Bureau continues to improve its mission processes and staff capabilities to keep pace with the continued innovation in Outer Continental Shelf (OCS) exploration and production. To fulfill its mission and advance American energy security, it is important for BSEE to prepare for, adapt, and respond to changes in both the oil and gas industry and the offshore wind industry, throughout the lifecycle of offshore energy development. BSEE is committed to the continual advancement of the effectiveness of its inspection program, enhancing its permitting processes around greater quality assurance and consistency, reforming overly burdensome regulations, ensuring high levels of preparedness in the event of oil spills, and expanding the OCS renewable energy program.

The Offshore Safety and Environmental Enforcement (OSEE) account is BSEE's primary operating account and funds the following activities: Operations, Safety, and Regulation; Environmental Enforcement; Administrative Operations; and Executive Direction.

**Operations, Safety, and Regulation.**—Funds OCS permit application reviews; inspections of OCS facilities, including critical high-risk activities; offshore operator oil spill planning and preparedness compliance; investigations; enforcement; audit programs; annual operator performance reviews; verification of oil and gas production levels to help ensure the public receives a fair return; research supporting the analysis of emerging technologies, standards and regulatory review activities; and technical training.

**Environmental Enforcement.**—Funds environmental compliance staff supporting permit reviewers by evaluating and identifying environmental mitigation provisions that can be incorporated into permits; specialized inspections of air, water, and mitigation measures; and subject matter expertise training for safety inspectors to assist in identifying environmental violations. Additionally, this activity supports the Bureau's compliance with the National Environmental Policy Act, the Endangered Species Act, the Marine Mammal Protection Act, the National Historic Preservation Act, Tribal consultation requirements, the Clean Air Act, the Clean Water Act, and other environmental regulations.

**Administrative Operations.**—Funds general administration programs, equal employment opportunity services, emergency management, finance, human resources, procurement, and information management. BSEE also provides administrative services, such as human resources, procurement, and finance, to the Bureau of Ocean Energy Management (BOEM) and other entities within the Department on a reimbursable basis.

**Executive Direction.**—Funds bureau-wide leadership, direction, management, coordination, communications strategies, and outreach. This includes functions such as budget, congressional and international engagement, public affairs, and policy and analysis.

## Object Classification (in millions of dollars)

Identification code 014–1700–0–1–302	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	72	73	74
12.1 Civilian personnel benefits .....	23	24	25
21.0 Travel and transportation of persons .....	2	3	3
23.1 Rental payments to GSA .....	10	11	11
25.1 Advisory and assistance services .....	9		
25.2 Other services from non-Federal sources .....	43	58	57
25.3 Other goods and services from Federal sources .....	12	14	14
25.5 Research and development contracts .....	2	8	8
25.7 Operation and maintenance of equipment .....	8	11	11
26.0 Supplies and materials .....		1	1
31.0 Equipment .....	2	2	2
99.0 Direct obligations .....	183	205	206
99.0 Reimbursable obligations .....	44	44	44
99.9 Total new obligations, unexpired accounts .....	227	249	250

## Employment Summary

Identification code 014–1700–0–1–302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	653	734	734
2001 Reimbursable civilian full-time equivalent employment .....	106	125	125

## Trust Funds

## OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, **[\$14,899,000]** \$12,700,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014-8370-0-7-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Oil Spill Research (Direct) .....	13	21	21
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	13	15	9
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	15	15	13
1930 Total budgetary resources available .....	28	30	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	9	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	13	20
3010 New obligations, unexpired accounts .....	13	21	21
3020 Outlays (gross) .....	-10	-14	-15
3050 Unpaid obligations, end of year .....	13	20	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	13	20
3200 Obligated balance, end of year .....	13	20	26
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	15	15	13
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	8	6
4011 Outlays from discretionary balances .....	7	6	9
4020 Outlays, gross (total) .....	10	14	15
4180 Budget authority, net (total) .....	15	15	13
4190 Outlays, net (total) .....	10	14	15

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research appropriation is drawn from the Oil Spill Liability Trust Fund and funds: 1) oil spill prevention, abatement, planning, preparedness, and response functions for all facilities seaward of the coastline of the United States that handle, store, or transport oil; 2) oil spill research; and 3) Ohmsett—the National Oil Spill Response Research and Renewable Energy Test Facility.

**Object Classification** (in millions of dollars)

Identification code 014-8370-0-7-302	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	4	.....	2
25.4 Operation and maintenance of facilities .....	.....	.....	4
25.5 Research and development contracts .....	6	18	12
99.9 Total new obligations, unexpired accounts .....	13	21	21

**Employment Summary**

Identification code 014-8370-0-7-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	17	22	22

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

**Federal Funds**

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, **[\$117,768,000]** \$93,102,000, to remain available until September 30, **[2021]** 2022: *Provided*, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

In addition, for costs to review, administer, and enforce permits issued by the Office pursuant to section 507 of Public Law 95-87 (30 U.S.C. 1257), \$40,000, to remain available until expended: *Provided*, That fees assessed and collected by the Office pursuant to such section 507 shall be credited to this account as discretionary offsetting collections, to remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as collections are received during the fiscal year, so as to result in a fiscal year **[2020]** 2021 appropriation estimated at not more than **[\$117,768,000]** \$93,102,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014-1801-0-1-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0002 Environmental protection .....	76	88	66
0003 Technology development and transfer .....	13	15	13
0004 Financial management .....	.....	1	1
0005 Executive direction and administration .....	14	14	13
0900 Total new obligations, unexpired accounts .....	103	118	93
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	26	40	43
1021 Recoveries of prior year unpaid obligations .....	1	3	3
1050 Unobligated balance (total) .....	27	43	46
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	116	118	93
1900 Budget authority (total) .....	116	118	93
1930 Total budgetary resources available .....	143	161	139
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	40	43	46
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	67	56	59
3010 New obligations, unexpired accounts .....	103	118	93
3020 Outlays (gross) .....	-110	-112	-106
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-3	-3
3041 Recoveries of prior year unpaid obligations, expired .....	-3	.....	.....
3050 Unpaid obligations, end of year .....	56	59	43
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	67	56	59
3200 Obligated balance, end of year .....	56	59	43
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	116	118	93
Outlays, gross:			
4010 Outlays from new discretionary authority .....	38	48	38
4011 Outlays from discretionary balances .....	72	64	68
4020 Outlays, gross (total) .....	110	112	106
4180 Budget authority, net (total) .....	116	118	93
4190 Outlays, net (total) .....	110	112	106

**Environmental protection.**—This activity funds functions that directly contribute to ensuring the environment is protected during surface coal mining operations. It also addresses activities to ensure coal operators adequately reclaim the land after mining is completed.

Under this activity, the Office of Surface Mining Reclamation and Enforcement provides grants and support to States to operate enforcement programs on State and private lands under the terms of the Surface Mining Control and Reclamation Act of 1977. This activity also provides for the operation of enforcement programs in States without their own regulatory program and on Federal and Indian lands, as well as Federal oversight of the State regulatory programs.

**Technology development and transfer.**—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides training and technical tools, such as the Coal Information Management System, to States and Indian Tribes to solve problems related to the environmental effects of coal mining and technical assistance to address specific coal mining issues.

**Financial management.**—This activity provides resources for managing, accounting, processing collections, and pursuing delinquent civil penalties.

REGULATION AND TECHNOLOGY—Continued

This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations. This activity also includes accounting for and reporting on grants awarded to States and Tribes for regulatory purposes.

*Executive direction and administration.*—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

**Object Classification** (in millions of dollars)

Identification code 014-1801-0-1-302	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	27	29	29
12.1 Civilian personnel benefits .....	9	9	9
21.0 Travel and transportation of persons .....	1	2	2
23.1 Rental payments to GSA .....	.....	2	2
23.2 Rental payments to others .....	4	1	4
25.2 Other services from non-Federal sources .....	5	7	6
26.0 Supplies and materials .....	.....	1	1
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	56	66	39
99.9 Total new obligations, unexpired accounts .....	103	118	93

**Employment Summary**

Identification code 014-1801-0-1-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	261	298	298

**ABANDONED MINE RECLAMATION FUND**

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, **[\$24,713,000]** \$23,064,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: *Provided*, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: *Provided further*, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: *Provided further*, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

**■**In addition, \$115,000,000, to remain available until expended, for grants to States and federally recognized Indian Tribes for reclamation of abandoned mine lands and other related activities in accordance with the terms and conditions described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That such additional amount shall be used for economic and community development in conjunction with the priorities in section 403(a) of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1233(a)): *Provided further*, That of such additional amount, \$75,000,000 shall be distributed in equal amounts to the 3 Appalachian States with the greatest amount of unfunded needs to meet the priorities described in paragraphs (1) and (2) of such section, \$30,000,000 shall be distributed in equal amounts to the 3 Appalachian States with the subsequent greatest amount of unfunded needs to meet such priorities, and \$10,000,000 shall be for grants to federally recognized Indian Tribes without regard to their status as certified or uncertified under the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1233(a)), for reclamation of abandoned mine lands and other related activities in accordance with the terms and conditions described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) and shall be used for economic and community development in conjunction with the priorities in section 403(a) of the Surface Mining Control and Reclamation Act of 1977: *Provided further*, That such additional amount shall be allocated to States and Indian Tribes within 60 days

after the date of enactment of this Act. **■** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5015-0-2-999	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	2,379	2,317	2,324
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Abandoned Mine Reclamation Fund, Reclamation Fees .....	147	142	138
1140 Earnings on Investments, Abandoned Mine Reclamation Fund .....	59	56	12
1199 Total current law receipts .....	206	198	150
1999 Total receipts .....	206	198	150
2000 Total: Balances and receipts .....	2,585	2,515	2,474
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Abandoned Mine Reclamation Fund .....	-25	-25	-23
2101 Abandoned Mine Reclamation Fund .....	-54	-37	-31
2101 Abandoned Mine Reclamation Fund .....	-201	-137	-137
2132 Abandoned Mine Reclamation Fund .....	12	8	.....
2199 Total current law appropriations .....	-268	-191	-191
2999 Total appropriations .....	-268	-191	-191
5099 Balance, end of year .....	2,317	2,324	2,283

**Program and Financing** (in millions of dollars)

Identification code 014-5015-0-2-999	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Environmental Restoration .....	112	112	9
0002 Technology development and transfer .....	3	3	4
0003 Financial management .....	5	5	5
0004 Executive direction and administration .....	9	7	7
0005 AML funded Grants to States .....	220	141	137
0006 UMWA and other benefits .....	54	56	31
0900 Total new obligations, unexpired accounts .....	403	324	193

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	173	176	181
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	150	175	.....
1021 Recoveries of prior year unpaid obligations .....	23	23	25
1050 Unobligated balance (total) .....	196	199	206
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation (Economic Development) .....	115	115	.....
1101 Appropriation (special or trust) .....	25	25	23
1160 Appropriation, discretionary (total) .....	140	140	23
<b>Appropriations, mandatory:</b>			
1201 Appropriation (AML & RAMP transfers to UMWA) .....	54	37	31
1201 Appropriation (AML grants to states) .....	201	137	137
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-12	-8	.....
1260 Appropriations, mandatory (total) .....	243	166	168
1900 Budget authority (total) .....	383	306	191
1930 Total budgetary resources available .....	579	505	397
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	176	181	204

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	418	525	504
3010 New obligations, unexpired accounts .....	403	324	193
3020 Outlays (gross) .....	-273	-322	-313
3040 Recoveries of prior year unpaid obligations, unexpired .....	-23	-23	-25
3050 Unpaid obligations, end of year .....	525	504	359
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	418	525	504
3200 Obligated balance, end of year .....	525	504	359

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	140	140	23
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	12	16	15

4011	Outlays from discretionary balances .....	56	73	76
4020	Outlays, gross (total) .....	68	89	91
	Mandatory:			
4090	Budget authority, gross .....	243	166	168
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	45	63	58
4101	Outlays from mandatory balances .....	160	170	164
4110	Outlays, gross (total) .....	205	233	222
4180	Budget authority, net (total) .....	383	306	191
4190	Outlays, net (total) .....	273	322	313
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	2,706	2,679	2,670
5001	Total investments, EOY: Federal securities: Par value .....	2,679	2,670	2,625

*Environmental restoration.*—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. This activity provides discretionary funding for the Federal reclamation program for watershed restoration projects and for the evaluation of State and tribal reclamation programs that now receive mandatory funding for reclamation activities. This activity also provides for the operation of Federal reclamation programs for activities in those States without their own reclamation programs.

*Technology development and transfer.*—This activity provides funding to enhance the technical skills States and Indian Tribes need to operate their reclamation programs. The Office of Surface Mining Reclamation and Enforcement (OSMRE) provides training and technical assistance on mining and reclamation-related problems.

*Financial management.*—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. The OSMRE seeks to maximize voluntary compliance with the Surface Mining Control and Reclamation Act's reclamation fee provisions. This activity also includes accounting for and reporting on grants awarded to States and Tribes for reclamation activities.

*Executive direction and administration.*—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

**Status of Funds** (in millions of dollars)

Identification code 014-5015-0-2-999	2019 actual	2020 est.	2021 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	2,750	2,683	2,559
0999 Total balance, start of year .....	2,750	2,683	2,559
Cash income during the year:			
Current law:			
Receipts:			
1110 Abandoned Mine Reclamation Fund, Reclamation Fees .....	147	142	138
1150 Earnings on Investments, Abandoned Mine Reclamation Fund .....	59	56	12
1199 Income under present law .....	206	198	150
1999 Total cash income .....	206	198	150
Cash outgo during year:			
Current law:			
2100 Abandoned Mine Reclamation Fund [Budget Acct] .....	-273	-322	-313
2199 Outgo under current law .....	-273	-322	-313
2999 Total cash outgo (-) .....	-273	-322	-313
Surplus or deficit:			
3110 Excluding interest .....	-126	-180	-175
3120 Interest .....	59	56	12
3199 Subtotal, surplus or deficit .....	-67	-124	-163
3999 Total change in fund balance .....	-67	-124	-163
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year .....	4	-111	-229
4200 Abandoned Mine Reclamation Fund .....	2,679	2,670	2,625
4999 Total balance, end of year .....	2,683	2,559	2,396

**Object Classification** (in millions of dollars)

Identification code 014-5015-0-2-999	2019 actual	2020 est.	2021 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	12	12	12
12.1	Civilian personnel benefits .....	4	4	4
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	2	2	2
25.2	Other services from non-Federal sources .....	59	59	59
31.0	Equipment .....	1	1	1
41.0	Grants, subsidies, and contributions .....	324	245	114
99.9	Total new obligations, unexpired accounts .....	403	324	193

**Employment Summary**

Identification code 014-5015-0-2-999	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	115	100	100

**PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS**

**Program and Financing** (in millions of dollars)

Identification code 014-1803-0-1-999	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Prior Balance Payments to Non-Certified States .....	17		
0003	In Lieu Payments to Certified States and Tribes .....	103	42	45
0900	Total new obligations, unexpired accounts (object class 41.0) .....	120	42	45
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	7	15
1021	Recoveries of prior year unpaid obligations .....	23	8	8
1050	Unobligated balance (total) .....	24	15	23
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	110	45	45
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-7	-3	
1260	Appropriations, mandatory (total) .....	103	42	45
1930	Total budgetary resources available .....	127	57	68
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	7	15	23
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	400	428	318
3010	New obligations, unexpired accounts .....	120	42	45
3020	Outlays (gross) .....	-69	-144	-152
3040	Recoveries of prior year unpaid obligations, unexpired .....	-23	-8	-8
3050	Unpaid obligations, end of year .....	428	318	203
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	400	428	318
3200	Obligated balance, end of year .....	428	318	203
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	103	42	45
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1	3	3
4101	Outlays from mandatory balances .....	68	141	149
4110	Outlays, gross (total) .....	69	144	152
4180	Budget authority, net (total) .....	103	42	45
4190	Outlays, net (total) .....	69	144	152

The Surface Mining Reclamation and Enforcement Act of 1977 (30 U.S.C. 1243), as amended, authorizes mandatory Treasury payments to all States and Tribes equivalent to their share of the accumulated balance of the Abandoned Mine Reclamation Fund. The payments also return half of annual coal fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs.

SUPPLEMENTAL PAYMENTS TO UMWA PLANS

Program and Financing (in millions of dollars)

Identification code 014-1804-0-1-999	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Supplemental Payments to UMWA Health Plans (Direct) .....	225	1,926	705
0900 Total new obligations, unexpired accounts (object class 25.2) .....	225	1,926	705
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	225	1,926	705
1930 Total budgetary resources available .....	225	1,926	705
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	225	1,926	705
3020 Outlays (gross) .....	-225	-1,926	-705
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	225	1,926	705
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1,926	705
4101 Outlays from mandatory balances .....	225		
4110 Outlays, gross (total) .....	225	1,926	705
4180 Budget authority, net (total) .....	225	1,926	705
4190 Outlays, net (total) .....	225	1,926	705

The Surface Mining Reclamation and Enforcement Act of 1977 (30 U.S.C. 1243), as amended by the Tax Relief and Health Care Act of 2006 (Public Law 109-432) and the Bipartisan Miners Act of 2019 (Division M of Public Law 116-94), authorizes mandatory Treasury payments to three United Mine Workers of America (UMWA) retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other Federal funding sources do not meet the plans' expenditure needs, and to the 1974 UMWA Pension Plan, subject to certain limitations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in the health benefit plans; unobligated balances in the Fund are used to generate interest for this purpose.

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to Reclamation are made from the General Fund and from certain special funds in the Treasury. Projects funded from the General Fund include the Colorado River Basin Project and the Colorado River Storage Project, among others. Special funds include the Reclamation Fund, the Central Valley Project Restoration Fund, the Colorado River Dam Fund, and the Recreation, Entrance, and User Fee account. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act.

Of the Bureau's special funds, the Reclamation Fund consists of repayments and other revenues from water and power users; receipts from the sale, lease, and rental of Federal lands; and certain oil and mineral revenues. It can finance program activities authorized under "Reclamation Law" that directly benefit the 17 Western States. The Central Valley Project Restoration Fund consists of revenues from project beneficiaries. The Colorado River Dam Fund generates revenue from the sale of Boulder Canyon power.

The 2021 estimates are summarized by source as follows (in millions of dollars):

Appropriated Funds:	Total Appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Water and Related Resources (net) .....	889	145	744		

Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds and Blackfeet Fund .....	90	90			
California Bay-Delta Restoration .....	33	33			
Policy and Administration .....	60		60		
Working Capital Fund .....	0				
Loan Program .....	0	0			
Central Valley Project Restoration Fund .....	56			56	
Gross Current Authority .....	1,128	268	804	56	0
Central Valley Project Restoration Fund, current offset .....	-56			-56	
Net Current Authority .....	1,072	268	804	0	0
Loan Liquidating Account .....	-1				-1
Colorado River Dam Fund .....	106				106
Reclamation Trust Fund .....	2				2
San Joaquin Restoration Fund .....	8				8
Reclamation Water Settlements Fund .....	124				124
Federal Lands Recreation Enhancement Act .....	1				1
Total Permanent Appropriations .....	240	0	0	0	240
Grand Total .....	1,312	268	804	0	240

Federal Funds

BUREAU OF RECLAMATION

The following appropriations shall be expended to execute authorized functions of the Bureau of Reclamation: (*Energy and Water Development and Related Agencies Appropriations Act, 2020.*)

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian tribes, and others, **[\$1,512,151,000] \$979,000,000**, to remain available until expended, of which **[\$69,932,000] \$58,476,000** shall be available for transfer to the Upper Colorado River Basin Fund and **[\$5,023,000] \$5,584,000** shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund: *Provided*, That **[\$10,000,000] \$25,882,000** shall be available for transfer into the Blackfeet Water Settlement Implementation Fund established by section 3717 of Public Law 114-322: *Provided further*, That the unobligated balances in "Water and Related Resources" for the Blackfeet Water Rights Settlement Act may be transferred to the Blackfeet Water Settlement Implementation Fund account: *Provided further*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That within available funds, \$250,000 **[shall]** may be for grants and financial assistance for educational activities: *Provided further*, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 6806 shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which the funds were contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That of the amounts provided herein, funds may be used for high-priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706 **[**: *Provided further*, That of the amounts made available under this heading, \$4,000,000 shall be for one payment for deferred construction funding to the Navajo Nation to fulfill the construction obligations described in section 15(b) of the Colorado Ute Indian Water Rights Settlement Act of 1988 (Public Law 100-585), as amended by the Colorado Ute Settlement Act Amendments of 2000 (Public Law 106-554), and to complete the commissioning and title transfer of the Navajo Nation Municipal Pipeline: *Provided further*, That in accordance with section 4009(c) of Public Law 114-322, and as recommended by the Secretary in a letter dated February 13, 2019, funding provided for such purpose in fiscal year 2018 shall be made available to the Expanding Recycled Water Delivery Project (VenturaWaterPure), the Pure Water Monterey Groundwater Replenishment Project, the Groundwater Reliability Improvement Program (GRIP) Recycled Water Project, the North Valley Regional Recycled

Water Program, the South Sacramento County Agriculture and Habitat Lands Recycled Water Program, and the Central Coast Blue project: *Provided further*, That in accordance with section 4007 of Public Law 114–322, and as recommended by the Secretary in a letter dated February 13, 2019, funding provided for such purpose in fiscal years 2017 and 2018 shall be made available to the Cle Elum Pool Raise, the Boise River Basin Feasibility Study, the Del Puerto Water District, the Los Vaqueros Reservoir Phase 2 Expansion Project, the North-of-the-Delta Off stream Storage (Sites Reservoir Project), and the Friant-Kern Canal Capacity Correction Resulting Subsidence: *Provided further*, That in accordance with section 4009(a) of Public Law 114–322, and as recommended by the Secretary in a letter dated February 13, 2019, funding provided for such purpose in fiscal years 2017 and 2018 shall be made available to the Doheny Ocean Desalination Project, the Kay Bailey Hutchison Desalination Plant, the North Pleasant Valley Desalter Facility, and the Mission Basin Groundwater Purification Facility Well Expansion and Brine Minimization]. (*Energy and Water Development and Related Agencies Appropriations Act, 2020.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–0680–0–1–301	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Recreation Enhancement Fee Program .....	1	1	1
2000 Total: Balances and receipts .....	1	1	1
Appropriations:			
Current law:			
2101 Water and Related Resources .....	-1	-1	-1
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014–0680–0–1–301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Facility operations .....	306	513	309
0002 Facility maintenance and rehabilitation .....	166	397	236
0003 Water and energy management and development .....	464	557	184
0004 Fish and wildlife management and development .....	228	211	134
0005 Land management and development .....	40	69	38
0006 Restoration of Federal Assets (Disaster Supplemental P.L. 116–20) .....	13	3	
0100 Total direct program .....	1,217	1,750	901
0799 Total direct obligations .....	1,217	1,750	901
0801 Water and Related Resources (Reimbursable) .....	374	693	351
0900 Total new obligations, unexpired accounts .....	1,591	2,443	1,252

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1,129	1,301	575
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	1,077	1,235	
1010 Unobligated balance transfer to other accts [014–5668] .....		-34	
1021 Recoveries of prior year unpaid obligations .....	73		
1050 Unobligated balance (total) .....	1,202	1,267	575
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	286	232	235
1101 Appropriation (special or trust) .....	1,143	1,280	744
1120 Appropriations transferred to other accts [014–4081] .....	-89	-70	-58
1120 Appropriations transferred to other accts [014–4079] .....	-6	-5	-6
1120 Appropriations transferred to other acct [014–5668] .....		-10	-26
1160 Appropriation, discretionary (total) .....	1,334	1,427	889
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	16		
1201 Appropriation (special or trust fund) .....	1	1	1
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-1		
1260 Appropriations, mandatory (total) .....	16	1	1
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	370	323	351
1701 Change in uncollected payments, Federal sources .....	-30		
1750 Spending auth from offsetting collections, disc (total) .....	340	323	351
1900 Budget authority (total) .....	1,690	1,751	1,241
1930 Total budgetary resources available .....	2,892	3,018	1,816

<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1,301	575	564
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,356	1,433	2,146
3010 New obligations, unexpired accounts .....	1,591	2,443	1,252
3020 Outlays (gross) .....	-1,441	-1,730	-1,468
3040 Recoveries of prior year unpaid obligations, unexpired .....	-73		
3050 Unpaid obligations, end of year .....	1,433	2,146	1,930
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-465	-435	-435
3070 Change in uncollected pymts, Fed sources, unexpired .....	30		
3090 Uncollected pymts, Fed sources, end of year .....	-435	-435	-435
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	891	998	1,711
3200 Obligated balance, end of year .....	998	1,711	1,495

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	1,674	1,750	1,240
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	481	1,050	744
4011 Outlays from discretionary balances .....	958	659	704
4020 Outlays, gross (total) .....	1,439	1,709	1,448
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-211	-196	-215
4033 Non-Federal sources .....	-159	-127	-136
4040 Offsets against gross budget authority and outlays (total) .....	-370	-323	-351
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	30		
4070 Budget authority, net (discretionary) .....	1,334	1,427	889
4080 Outlays, net (discretionary) .....	1,069	1,386	1,097
<b>Mandatory:</b>			
4090 Budget authority, gross .....	16	1	1
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....	2	20	19
4110 Outlays, gross (total) .....	2	21	20
4180 Budget authority, net (total) .....	1,350	1,428	890
4190 Outlays, net (total) .....	1,071	1,407	1,117

The Water and Related Resources account supports the development, management, and restoration of water and related resources in the 17 Western States. The account includes funds to operate, maintain, and rehabilitate existing water and power facilities; protect public safety; conduct studies on ways to improve the reliability of water and related resources; and cover expenses associated with Indian water rights settlements.

Work is done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues, and stretch limited water supplies.

**Object Classification** (in millions of dollars)

Identification code 014–0680–0–1–301	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	166	210	210
11.3 Other than full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	12	15	15
11.9 Total personnel compensation .....	181	228	228
12.1 Civilian personnel benefits .....	47	60	60
21.0 Travel and transportation of persons .....	9	9	9
23.1 Rental payments to GSA .....	1	1	1
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	14	14	14
25.2 Other services from non-Federal sources .....	600	1,069	220
26.0 Supplies and materials .....	15	15	15
31.0 Equipment .....	11	11	11
32.0 Land and structures .....	68	69	69
41.0 Grants, subsidies, and contributions .....	269	272	272
99.0 Direct obligations .....	1,216	1,749	900
99.0 Reimbursable obligations .....	373	692	350
99.5 Adjustment for rounding .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	1,591	2,443	1,252

WATER AND RELATED RESOURCES—Continued  
**Employment Summary**

Identification code 014-0680-0-1-301	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	1,635	2,057	2,057
2001 Reimbursable civilian full-time equivalent employment .....	716	683	683
3001 Allocation account civilian full-time equivalent employment .....	4	5	5
3001 Allocation account civilian full-time equivalent employment .....		2	2
3001 Allocation account civilian full-time equivalent employment .....	9		

CALIFORNIA BAY-DELTA RESTORATION  
(INCLUDING TRANSFERS OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, \$33,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: *Provided*, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: *Provided further*, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program. (*Energy and Water Development and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014-0687-0-1-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 California Bay-Delta Restoration (Direct) .....	40	35	33
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	
1021 Recoveries of prior year unpaid obligations .....	6		
1050 Unobligated balance (total) .....	7	2	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	35	33	33
1930 Total budgetary resources available .....	42	35	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	68	61	76
3010 New obligations, unexpired accounts .....	40	35	33
3020 Outlays (gross) .....	-41	-20	-33
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6		
3050 Unpaid obligations, end of year .....	61	76	76
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	68	61	76
3200 Obligated balance, end of year .....	61	76	76
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	35	33	33
Outlays, gross:			
4010 Outlays from new discretionary authority .....	9	12	12
4011 Outlays from discretionary balances .....	32	8	21
4020 Outlays, gross (total) .....	41	20	33
4180 Budget authority, net (total) .....	35	33	33
4190 Outlays, net (total) .....	41	20	33

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

**Object Classification** (in millions of dollars)

Identification code 014-0687-0-1-301	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	4	4
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services from non-Federal sources .....	18	12	10
41.0 Grants, subsidies, and contributions .....	17	17	17
99.0 Direct obligations .....	39	34	32
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	40	35	33

**Employment Summary**

Identification code 014-0687-0-1-301	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	27	31	31

TAOS SETTLEMENT FUND

**Program and Financing** (in millions of dollars)

Identification code 014-2638-0-1-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Taos Settlement Fund (Direct) .....		1	7
0900 Total new obligations, unexpired accounts (object class 25.2) .....		1	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16	16	15
1930 Total budgetary resources available .....	16	16	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	16	15	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....		1	7
3020 Outlays (gross) .....		-1	-5
3050 Unpaid obligations, end of year .....			2
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....		1	5
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....		1	5

This account covers certain expenses associated with Mutual-Benefit Projects funding authorized by the Taos Pueblo Indian Water Rights Settlement Act contained in Title V of the Claims Resolution Act of 2010 (Public Law 111-291).

RECLAMATION WATER SETTLEMENTS FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5593-0-2-301	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
Current law:			
1130 Reclamation Water Settlements Fund .....		120	120
1140 Earnings on Investments, Reclamation Water Settlement Fund .....	2	4	4
1199 Total current law receipts .....	2	124	124
1999 Total receipts .....	2	124	124
2000 Total: Balances and receipts .....	2	124	124

Appropriations:				
Current law:				
2101	Reclamation Water Settlements Fund .....	-2	-124	-124
5099	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014-5593-0-2-301	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Reclamation Water Settlements Fund (Direct) .....	158	197	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	139	141	107
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	2	124	124
1930	Total budgetary resources available .....	141	265	231
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	141	107	34
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	23	20	63
3010	New obligations, unexpired accounts .....		158	197
3020	Outlays (gross) .....	-3	-115	-181
3050	Unpaid obligations, end of year .....	20	63	79
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	23	20	63
3200	Obligated balance, end of year .....	20	63	79
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	2	124	124
Outlays, gross:				
4100	Outlays from new mandatory authority .....		61	74
4101	Outlays from mandatory balances .....	3	54	107
4110	Outlays, gross (total) .....	3	115	181
4180	Budget authority, net (total) .....	2	124	124
4190	Outlays, net (total) .....	3	115	181
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	140	143	167
5001	Total investments, EOY: Federal securities: Par value .....	143	167	146

This account funds expenses associated with Indian water rights settlements under the Navajo-Gallup Water Supply Project, other projects as authorized by the Omnibus Public Land Management Act of 2009 (P.L. 111-11), the Claims Resolution Act of 2010 (P.L. 111-291), and the Water Infrastructure Improvements for the Nation Act of 2016 (P.L. 114-322). The Secretary may expend money from the Fund to implement a settlement agreement approved by the Congress that resolves, in whole or in part, litigation involving the United States, if the settlement agreement or implementing legislation requires the Bureau of Reclamation to provide financial assistance for, or plan, design, and construct: A) water supply infrastructure; or B) a project: (i) to rehabilitate a water delivery system to conserve water; or (ii) to restore fish and wildlife habitat or otherwise improve environmental conditions associated with or affected by, or located within the same river basin as a Federal reclamation project that is in existence on the date of enactment of this Act.

**Object Classification** (in millions of dollars)

Identification code 014-5593-0-2-301	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.2	Other services from non-Federal sources .....	5	5
41.0	Grants, subsidies, and contributions .....	153	192
99.9	Total new obligations, unexpired accounts .....	158	197

**BLACKFEET WATER SETTLEMENT IMPLEMENTATION FUND**

**Program and Financing** (in millions of dollars)

Identification code 014-5668-0-2-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001	Blackfeet Water Settlement Implementation Fund (Direct) .....	5	13
0900	Total new obligations, unexpired accounts (object class 25.2) .....	5	13
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....		39
1011	Unobligated balance transfer from other acct [014-0680] ....	34	
1050	Unobligated balance (total) .....	34	39
Budget authority:			
Appropriations, discretionary:			
1121	Appropriations transferred from other acct [014-0680] ....	10	26
1930	Total budgetary resources available .....	44	65
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	39	52
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....		4
3010	New obligations, unexpired accounts .....	5	13
3020	Outlays (gross) .....	-1	-6
3050	Unpaid obligations, end of year .....	4	11
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....		4
3200	Obligated balance, end of year .....	4	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	10	26
Outlays, gross:			
4010	Outlays from new discretionary authority .....	1	3
4011	Outlays from discretionary balances .....		3
4020	Outlays, gross (total) .....	1	6
4180	Budget authority, net (total) .....	10	26
4190	Outlays, net (total) .....	1	6

This account covers multiple construction components associated with the Blackfeet Water Rights Settlement Act contained in Title III, Subtitle G of the Water Infrastructure Improvements for the Nation Act of 2016 (Public Law 114-322).

**RECLAMATION FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5000-0-2-301	2019 actual	2020 est.	2021 est.	
0100	Balance, start of year .....	16,630	17,668	17,956
Receipts:				
Current law:				
1130	Reclamation Fund, Miscellaneous Interest .....	19	22	23
1130	Reclamation Fund, Royalties on Natural Resources .....	1,761	1,397	1,369
1130	Reclamation Fund, Other Proprietary Receipts from the Public .....	231	72	71
1130	Reclamation Fund, Sale of Public Domain .....	12	12	14
1130	Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration .....	40	13	4
1130	Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA) .....	266	201	224
1199	Total current law receipts .....	2,329	1,717	1,705
1999	Total receipts .....	2,329	1,717	1,705
2000	Total: Balances and receipts .....	18,959	19,385	19,661
Appropriations:				
Current law:				
2101	Water and Related Resources .....	-1,143	-1,280	-744
2101	Policy and Administration .....	-61	-60	-60
2101	Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration .....	-89	-89	-89
2199	Total current law appropriations .....	-1,293	-1,429	-893
2999	Total appropriations .....	-1,293	-1,429	-893

RECLAMATION FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 014-5000-0-2-301	2019 actual	2020 est.	2021 est.
Special and trust fund receipts returned:			
3010 Policy and Administration .....	1		
3010 Policy and Administration .....	1		
5099 Balance, end of year .....	17,668	17,956	18,768

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues. Receipts deposited are made available by the Congress through annual appropriations acts.

POLICY AND ADMINISTRATION

For expenses necessary for policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the [five] six regions of the Bureau of Reclamation, to remain available until September 30, [2021] 2022, \$60,000,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (*Energy and Water Development and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014-5065-0-2-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Policy and Administration (Direct) .....	63	72	60
<b>Budgetary resources:</b>			
1000 Unobligated balance:			
Unobligated balance brought forward, Oct 1 .....	14	12	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	61	60	60
1930 Total budgetary resources available .....	75	72	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	12		
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts .....	1		
1952 Expired unobligated balance, start of year .....	3	2	2
1953 Expired unobligated balance, end of year .....	2	2	2
1954 Unobligated balance canceling .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	12	10
3010 New obligations, unexpired accounts .....	63	72	60
3020 Outlays (gross) .....	-59	-74	-60
3050 Unpaid obligations, end of year .....	12	10	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	12	10
3200 Obligated balance, end of year .....	12	10	10
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	61	60	60
Outlays, gross:			
4010 Outlays from new discretionary authority .....	44	51	51
4011 Outlays from discretionary balances .....	15	23	9
4020 Outlays, gross (total) .....	59	74	60
4180 Budget authority, net (total) .....	61	60	60
4190 Outlays, net (total) .....	59	74	60

This account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the six regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

Identification code 014-5065-0-2-301	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	24	36	36
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	26	38	38
12.1 Civilian personnel benefits .....	7	10	10
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	25	19	7
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	62	71	59
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	63	72	60

Employment Summary

Identification code 014-5065-0-2-301	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	193	276	276

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, [\$54,849,000] \$55,875,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order. (*Energy and Water Development and Related Agencies Appropriations Act, 2020.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5173-0-2-301	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	11	16	16
<b>Receipts:</b>			
<b>Current law:</b>			
1130 Central Valley Project Restoration Fund, Revenue .....	67	55	56
2000 Total: Balances and receipts .....	78	71	72
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Central Valley Project Restoration Fund .....	-62	-55	-56
5099 Balance, end of year .....	16	16	16

Program and Financing (in millions of dollars)

Identification code 014-5173-0-2-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Central Valley Project Restoration Fund (Direct) .....	63	61	56
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	6	
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	7	6	
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special fund, restoration fund, 3407(d)) ....	62	55	56
1930 Total budgetary resources available .....	69	61	56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	77	94	81

3010	New obligations, unexpired accounts .....	63	61	56
3020	Outlays (gross) .....	-44	-74	-56
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050	Unpaid obligations, end of year .....	94	81	81
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	77	94	81
3200	Obligated balance, end of year .....	94	81	81
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	62	55	56
Outlays, gross:				
4010	Outlays from new discretionary authority .....	10	19	20
4011	Outlays from discretionary balances .....	34	55	36
4020	Outlays, gross (total) .....	44	74	56
4180	Budget authority, net (total) .....	62	55	56
4190	Outlays, net (total) .....	44	74	56

This fund was established to carry out the provisions of the Central Valley Project Improvement Act—to provide funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project area of California. Resources are derived from donations, revenues from voluntary water transfers, and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

**Object Classification** (in millions of dollars)

Identification code 014-5173-0-2-301	2019 actual	2020 est.	2021 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	2	2	2
12.1	Civilian personnel benefits .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	14	14	14
25.2	Other services from non-Federal sources .....	33	31	26
32.0	Land and structures .....	3	3	3
41.0	Grants, subsidies, and contributions .....	9	9	9
99.0	Direct obligations .....	62	60	55
99.5	Adjustment for rounding .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	63	61	56

**Employment Summary**

Identification code 014-5173-0-2-301	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	16	18	18

**COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5656-0-2-301	2019 actual	2020 est.	2021 est.	
0100	Balance, start of year .....	1		
Receipts:				
Current law:				
1130	Revenues, Colorado River Dam Fund, Boulder Canyon Project .....	93	96	106
2000	Total: Balances and receipts .....	94	96	106
Appropriations:				
Current law:				
2101	Colorado River Dam Fund, Boulder Canyon Project .....	-93	-96	-106
2103	Colorado River Dam Fund, Boulder Canyon Project .....	-1		
2199	Total current law appropriations .....	-94	-96	-106
2999	Total appropriations .....	-94	-96	-106
5099	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014-5656-0-2-301	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Facility operations .....	65	65	67

0002	Facility maintenance and rehabilitation .....	11	21	25
0003	Water and Energy Management and Development .....	12	13	13
0900	Total new obligations, unexpired accounts .....	88	99	105

**Budgetary resources:**

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	51	59	55
1021	Recoveries of prior year unpaid obligations .....	3		
1022	Capital transfer of unobligated balances to general fund .....		-1	-1
1050	Unobligated balance (total) .....	54	58	54
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	93	96	106
1203	Appropriation (previously unavailable)(special or trust) ....	1		
1240	Capital transfer of appropriations to general fund .....	-1		
1260	Appropriations, mandatory (total) .....	93	96	106
1930	Total budgetary resources available .....	147	154	160
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	59	55	55

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	32	17	40
3010	New obligations, unexpired accounts .....	88	99	105
3020	Outlays (gross) .....	-100	-76	-102
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050	Unpaid obligations, end of year .....	17	40	43
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	32	17	40
3200	Obligated balance, end of year .....	17	40	43

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	93	96	106
Outlays, gross:				
4100	Outlays from new mandatory authority .....		55	61
4101	Outlays from mandatory balances .....	100	21	41
4110	Outlays, gross (total) .....	100	76	102
4180	Budget authority, net (total) .....	93	96	106
4190	Outlays, net (total) .....	100	76	102

Revenues from the sale of Boulder Canyon power are placed in this Fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

**Object Classification** (in millions of dollars)

Identification code 014-5656-0-2-301	2019 actual	2020 est.	2021 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	24	23	23
11.5	Other personnel compensation .....	3	2	2
11.9	Total personnel compensation .....	27	25	25
12.1	Civilian personnel benefits .....	7	6	6
25.2	Other services from non-Federal sources .....	48	62	68
31.0	Equipment .....	2	2	2
32.0	Land and structures .....	2	2	2
41.0	Grants, subsidies, and contributions .....	1	1	1
99.0	Direct obligations .....	87	98	104
99.5	Adjustment for rounding .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	88	99	105

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT—Continued

Employment Summary

Identification code 014-5656-0-2-301	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	228	218	218

SAN JOAQUIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5537-0-2-301	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	202	218	17
Receipts:			
Current law:			
1130 San Joaquin River Restoration Fund Receipts .....	16	6	6
2000 Total: Balances and receipts .....	218	224	23
Appropriations:			
Current law:			
2101 San Joaquin Restoration Fund .....		-207	-8
5099 Balance, end of year .....	218	17	15

Program and Financing (in millions of dollars)

Identification code 014-5537-0-2-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 San Joaquin Restoration Fund (Direct) .....	6	218	8
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	11	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		207	8
1900 Budget authority (total) .....		207	8
1930 Total budgetary resources available .....	17	218	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		4	134
3010 New obligations, unexpired accounts .....	6	218	8
3020 Outlays (gross) .....	-2	-88	-138
3050 Unpaid obligations, end of year .....	4	134	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		4	134
3200 Obligated balance, end of year .....	4	134	4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		207	8
Outlays, gross:			
4100 Outlays from new mandatory authority .....		73	3
4101 Outlays from mandatory balances .....	2	15	135
4110 Outlays, gross (total) .....	2	88	138
4180 Budget authority, net (total) .....		207	8
4190 Outlays, net (total) .....	2	88	138

This account receives funding (user fees and repayment receipts) from the Friant Division long-term water contractors and other Federal and non-Federal sources to implement the provisions described in the settlement for the National Resources Defense Council et al. v. Rodgers lawsuit. The settlement's two primary goals are: 1) to restore and maintain fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish; and 2) to reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.

Object Classification (in millions of dollars)

Identification code 014-5537-0-2-301	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		2	2
25.2 Other services from non-Federal sources .....		189	
41.0 Grants, subsidies, and contributions .....	5	26	5
99.0 Direct obligations .....	5	217	7
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	6	218	8

Employment Summary

Identification code 014-5537-0-2-301	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	1	22	22

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

Identification code 014-4079-0-3-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0801 Facility operation .....	236	118	79
0802 Water & energy management & development .....	80	120	75
0900 Total new obligations, unexpired accounts .....	316	238	154
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	331	333	255
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	3	1	
1021 Recoveries of prior year unpaid obligations .....	10		
1022 Capital transfer of unobligated balances to general fund .....		-1	-1
1050 Unobligated balance (total) .....	341	332	254
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0680] ...	6	5	6
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	302	156	130
1900 Budget authority (total) .....	308	161	136
1930 Total budgetary resources available .....	649	493	390
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	333	255	236
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	53	67	161
3010 New obligations, unexpired accounts .....	316	238	154
3020 Outlays (gross) .....	-292	-144	-178
3040 Recoveries of prior year unpaid obligations, unexpired .....	-10		
3050 Unpaid obligations, end of year .....	67	161	137
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-7	-7	-7
3090 Uncollected pymts, Fed sources, end of year .....	-7	-7	-7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	46	60	154
3200 Obligated balance, end of year .....	60	154	130
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	6	5	6
Outlays, gross:			
4010 Outlays from new discretionary authority .....		3	4
4011 Outlays from discretionary balances .....	8	2	2
4020 Outlays, gross (total) .....	8	5	6
Mandatory:			
4090 Budget authority, gross .....	302	156	130
Outlays, gross:			
4100 Outlays from new mandatory authority .....		55	46
4101 Outlays from mandatory balances .....	284	84	126
4110 Outlays, gross (total) .....	284	139	172
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-7	-5	-5

4123	Non-Federal sources .....	-295	-151	-125
4130	Offsets against gross budget authority and outlays (total) ....	-302	-156	-130
4170	Outlays, net (mandatory) .....	-18	-17	42
4180	Budget authority, net (total) .....	6	5	6
4190	Outlays, net (total) .....	-10	-12	48

<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	375	358	418
5001	Total investments, EOY: Federal securities: Par value .....	358	418	478
5010	Total investments, SOY: non-Fed securities: Market value .....	41		

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this Fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this Fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, Public Law 108-451.

**Object Classification** (in millions of dollars)

Identification code 014-4079-0-3-301	2019 actual	2020 est.	2021 est.	
<b>Reimbursable obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	3	3	3
12.1	Civilian personnel benefits .....	2	2	2
32.0	Land and structures .....	103	85	65
41.0	Grants, subsidies, and contributions .....	207	147	83
99.0	Reimbursable obligations .....	315	237	153
99.5	Adjustment for rounding .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	316	238	154

**Employment Summary**

Identification code 014-4079-0-3-301	2019 actual	2020 est.	2021 est.	
2001	Reimbursable civilian full-time equivalent employment .....	24	22	22

**UPPER COLORADO RIVER BASIN FUND**

**Program and Financing** (in millions of dollars)

Identification code 014-4081-0-3-301	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0801	Facility operation .....	43	61	52
0802	Facility maintenance & rehabilitation .....	21	38	30
0803	Water & energy management & development .....	119	89	42
0804	Fish & wildlife management & development .....	14	20	64
0805	Land management & development .....	2	5	4
0900	Total new obligations, unexpired accounts .....	199	213	192

**Budgetary resources:**

<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	147	140	110
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	1	1	
1021	Recoveries of prior year unpaid obligations .....	5		
1022	Capital transfer of unobligated balances to general fund .....		-4	-4
1050	Unobligated balance (total) .....	152	136	106
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1121	Appropriations transferred from other acct [014-0680] ....	89	70	58
<b>Spending authority from offsetting collections, discretionary:</b>				
1711	Spending authority from offsetting collections transferred from other accounts [089-4452] .....		21	
<b>Spending authority from offsetting collections, mandatory:</b>				
1800	Collected .....	104	96	117
1820	Capital transfer of spending authority from offsetting collections to general fund .....	-6		
1850	Spending auth from offsetting collections, mand (total) .....	98	96	117
1900	Budget authority (total) .....	187	187	175
1930	Total budgetary resources available .....	339	323	281

<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	140	110	89

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	369	352	358
3010	New obligations, unexpired accounts .....	199	213	192
3020	Outlays (gross) .....	-211	-207	-171
3040	Recoveries of prior year unpaid obligations, unexpired .....	-5		
3050	Unpaid obligations, end of year .....	352	358	379
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	369	352	358
3200	Obligated balance, end of year .....	352	358	379

**Budget authority and outlays, net:**

<b>Discretionary:</b>				
4000	Budget authority, gross .....	89	91	58
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....		55	35
4011	Outlays from discretionary balances .....	94	36	36
4020	Outlays, gross (total) .....	94	91	71
<b>Mandatory:</b>				
4090	Budget authority, gross .....	98	96	117
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....		29	35
4101	Outlays from mandatory balances .....	117	87	65
4110	Outlays, gross (total) .....	117	116	100
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4120	Federal sources .....	-30	-1	-1
4123	Non-Federal sources .....	-74	-95	-116
4130	Offsets against gross budget authority and outlays (total) ....	-104	-96	-117
4160	Budget authority, net (mandatory) .....	-6		
4170	Outlays, net (mandatory) .....	13	20	-17
4180	Budget authority, net (total) .....	83	91	58
4190	Outlays, net (total) .....	107	111	54

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the General Fund.

**Object Classification** (in millions of dollars)

Identification code 014-4081-0-3-301	2019 actual	2020 est.	2021 est.	
<b>Reimbursable obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	20	9	9
11.5	Other personnel compensation .....	2	1	1
11.9	Total personnel compensation .....	22	10	10
12.1	Civilian personnel benefits .....	7	3	3
32.0	Land and structures .....	93	104	97
41.0	Grants, subsidies, and contributions .....	75	94	80
99.0	Reimbursable obligations .....	197	211	190
99.5	Adjustment for rounding .....	2	2	2
99.9	Total new obligations, unexpired accounts .....	199	213	192

**Employment Summary**

Identification code 014-4081-0-3-301	2019 actual	2020 est.	2021 est.	
2001	Reimbursable civilian full-time equivalent employment .....	212	97	97

**WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 014-4524-0-4-301	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0801	Information resources management .....	38	44	43
0803	Administrative expenses .....	305	335	325
0804	Technical expenses .....	159	178	173

WORKING CAPITAL FUND—Continued  
Program and Financing—Continued

Identification code 014-4524-0-4-301	2019 actual	2020 est.	2021 est.
0900 Total new obligations, unexpired accounts .....	502	557	541
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	109	101	81
1021 Recoveries of prior year unpaid obligations .....	5		
1050 Unobligated balance (total) .....	114	101	81
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	495	537	541
1701 Change in uncollected payments, Federal sources .....	-6		
1750 Spending auth from offsetting collections, disc (total) .....	489	537	541
1930 Total budgetary resources available .....	603	638	622
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	101	81	81
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	59	56	125
3010 New obligations, unexpired accounts .....	502	557	541
3020 Outlays (gross) .....	-500	-488	-541
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5		
3050 Unpaid obligations, end of year .....	56	125	125
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-77	-71	-71
3070 Change in uncollected pymts, Fed sources, unexpired .....	6		
3090 Uncollected pymts, Fed sources, end of year .....	-71	-71	-71
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-18	-15	54
3200 Obligated balance, end of year .....	-15	54	54
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	489	537	541
Outlays, gross:			
4010 Outlays from new discretionary authority .....		483	487
4011 Outlays from discretionary balances .....	500	5	54
4020 Outlays, gross (total) .....	500	488	541
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-494	-536	-540
4033 Non-Federal sources .....	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total) ....	-495	-537	-541
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	6		
4080 Outlays, net (discretionary) .....	5	-49	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	5	-49	

This revolving fund enables Reclamation to recover the costs of administrative and technical services and of facilities used by its programs and by others, and accumulate funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

Identification code 014-4524-0-4-301	2019 actual	2020 est.	2021 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	217	175	175
11.3 Other than full-time permanent .....	5	5	5
11.5 Other personnel compensation .....	6	5	5
11.9 Total personnel compensation .....	228	185	185
12.1 Civilian personnel benefits .....	67	55	56
21.0 Travel and transportation of persons .....	5	5	5
23.1 Rental payments to GSA .....	18	18	18
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	7	7	7
25.2 Other services from non-Federal sources .....	150	260	243
26.0 Supplies and materials .....	6	6	6
31.0 Equipment .....	16	16	16
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	1	1	1
99.0 Reimbursable obligations .....	501	556	540

99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	502	557	541

Employment Summary

Identification code 014-4524-0-4-301	2019 actual	2020 est.	2021 est.
2001 Reimbursable civilian full-time equivalent employment .....	2,286	1,848	1,848

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the Reclamation loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and the administrative expenses are estimated on a cash basis.

No funds are requested for the Reclamation loan program for direct loans or for loan program administration for 2021.

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4547-0-3-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	2		
0900 Total new obligations, unexpired accounts .....	2		
<b>Budgetary resources:</b>			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	3	3	3
1825 Spending authority from offsetting collections applied to repay debt .....	-1	-3	-3
1850 Spending auth from offsetting collections, mand (total) .....	2		
1900 Budget authority (total) .....	2		
1930 Total budgetary resources available .....	2		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	2		
3020 Outlays (gross) .....	-2		
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	2		
Financing disbursements:			
4110 Outlays, gross (total) .....	2		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal .....	-3	-2	-2
4123 Interest received on loans .....		-1	-1
4130 Offsets against gross budget authority and outlays (total) ....	-3	-3	-3
4160 Budget authority, net (mandatory) .....	-1	-3	-3
4170 Outlays, net (mandatory) .....	-1	-3	-3
4180 Budget authority, net (total) .....	-1	-3	-3
4190 Outlays, net (total) .....	-1	-3	-3

Status of Direct Loans (in millions of dollars)

Identification code 014-4547-0-3-301	2019 actual	2020 est.	2021 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	33	31	29
1251 Repayments: Repayments and prepayments .....	-2	-2	-2
1290 Outstanding, end of year .....	31	29	27

As required by the Federal Credit Reform Act of 1990, the Reclamation direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

**Balance Sheet** (in millions of dollars)

Identification code 014-4547-0-3-301	2018 actual	2019 actual
<b>ASSETS:</b>		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	35	31
1405 Allowance for subsidy cost (-) .....	-3	-2
1499 Net present value of assets related to direct loans .....	32	29
1999 Total assets .....	32	29
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	32	29
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	32	29

**BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 014-0667-0-1-301	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	1	1
1820 Capital transfer of spending authority from offsetting collections to general fund .....	-1	-1	-1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	-1	-1	-1
4190 Outlays, net (total) .....	-1	-1	-1

**Status of Direct Loans** (in millions of dollars)

Identification code 014-0667-0-1-301	2019 actual	2020 est.	2021 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	15	14	13
1251 Repayments: Repayments and prepayments .....	-1	-1	-1
1290 Outstanding, end of year .....	14	13	12

As required by the Federal Credit Reform Act of 1990, the Reclamation loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992, or thereafter, are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

**Balance Sheet** (in millions of dollars)

Identification code 014-0667-0-1-301	2018 actual	2019 actual
<b>ASSETS:</b>		
1601 Direct loans, gross .....	15	14
1603 Allowance for estimated uncollectible loans and interest (-) .....	-7	-7
1699 Value of assets related to direct loans .....	8	7
1999 Total assets .....	8	7
<b>LIABILITIES:</b>		
2104 Federal liabilities: Resources payable to Treasury .....	8	7
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		

4999 Total liabilities and net position .....	8	7
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**Trust Funds**

**RECLAMATION TRUST FUNDS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-8070-0-7-301	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
Current law:			
1130 Deposits, Reclamation Trust Funds .....		2	2
2000 Total: Balances and receipts .....		2	2
<b>Appropriations:</b>			
Current law:			
2101 Reclamation Trust Funds .....		-2	-2
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014-8070-0-7-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Reclamation Trust Funds (Direct) .....		5	2
0900 Total new obligations, unexpired accounts (object class 25.2) .....		5	2

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	28	25
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		2	2
1930 Total budgetary resources available .....	28	30	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	28	25	25

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 New obligations, unexpired accounts .....		5	2
3020 Outlays (gross) .....		-4	-2
3050 Unpaid obligations, end of year .....		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	1

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....		2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	1
4101 Outlays from mandatory balances .....		3	1
4110 Outlays, gross (total) .....		4	2
4180 Budget authority, net (total) .....		2	2
4190 Outlays, net (total) .....		4	2

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

RECLAMATION TRUST FUNDS—Continued  
**Employment Summary**

Identification code 014-8070-0-7-301	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....		1	1

**ADMINISTRATIVE PROVISION**

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed five passenger motor vehicles, which are for replacement only. *(Energy and Water Development and Related Agencies Appropriations Act, 2020.)*

CENTRAL UTAH PROJECT  
**Federal Funds**

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, **[\$20,000,000]** \$10,000,000, to remain available until expended, of which \$1,800,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission: *Provided*, That of the amount provided under this heading, \$1,500,000 shall be available until September 30, **[2021]** 2022, for expenses necessary in carrying out related responsibilities of the Secretary of the Interior: *Provided further*, That for fiscal year **[2020]** 2021, of the amount made available to the Commission under this Act or any other Act, the Commission may use an amount not to exceed \$1,500,000 for administrative expenses. *(Energy and Water Development and Related Agencies Appropriations Act, 2020.)*

**Program and Financing** (in millions of dollars)

Identification code 014-0787-0-1-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Central Utah project construction .....	10	14	4
0003 Fish and Wildlife .....	3	3	3
0004 Program administration .....	2	1	1
0900 Total new obligations, unexpired accounts .....	15	18	8
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	15	20	10
1120 Appropriations transferred to other accts [014-5174] .....	-1	-2	-2
1160 Appropriation, discretionary (total) .....	14	18	8
1930 Total budgetary resources available .....	15	18	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	4
3010 New obligations, unexpired accounts .....	15	18	8
3020 Outlays (gross) .....	-15	-15	-9
3050 Unpaid obligations, end of year .....	1	4	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	4
3200 Obligated balance, end of year .....	1	4	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	14	18	8
Outlays, gross:			
4010 Outlays from new discretionary authority .....	13	15	7
4011 Outlays from discretionary balances .....	2		2
4020 Outlays, gross (total) .....	15	15	9
4180 Budget authority, net (total) .....	14	18	8
4190 Outlays, net (total) .....	15	15	9

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah Project through construction and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and

recreational resources. Funds are requested in this account for: the Central Utah Water Conservancy District; transfer to the Utah Reclamation Mitigation and Conservation Commission; and to carry out related responsibilities of the Secretary.

**Object Classification** (in millions of dollars)

Identification code 014-0787-0-1-301	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	10	14	4
25.3 Other goods and services from Federal sources .....	2	1	1
41.0 Grants, subsidies, and contributions .....	3	3	3
99.9 Total new obligations, unexpired accounts .....	15	18	8

**Employment Summary**

Identification code 014-0787-0-1-301	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5174-0-2-301	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	152	138	139
Receipts:			
Current law:			
1140 Interest on Principal, Utah Mitigation and Conservation Fund .....	-7	11	-2
2000 Total: Balances and receipts .....	145	149	137
Appropriations:			
Current law:			
2101 Utah Reclamation Mitigation and Conservation Account .....	-7	-11	-10
2103 Utah Reclamation Mitigation and Conservation Account .....			-1
2132 Utah Reclamation Mitigation and Conservation Account .....		1	
2199 Total current law appropriations .....	-7	-10	-11
2999 Total appropriations .....	-7	-10	-11
5099 Balance, end of year .....	138	139	126

**Program and Financing** (in millions of dollars)

Identification code 014-5174-0-2-301	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Utah Reclamation Mitigation and Conservation .....	6	1	1
0002 Title IV Interest on Investment .....	7	9	10
0900 Total new obligations, unexpired accounts .....	13	10	11
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	1	3
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [014-0787] ...	1	2	2
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	7	11	10
1203 Appropriation (previously unavailable)(special or trust) ...			1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-1	
1260 Appropriations, mandatory (total) .....	7	10	11
1900 Budget authority (total) .....	8	12	13
1930 Total budgetary resources available .....	14	13	16
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	3	5
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	12	15	7
3010 New obligations, unexpired accounts .....	13	10	11
3020 Outlays (gross) .....	-10	-18	-16
3050 Unpaid obligations, end of year .....	15	7	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12	15	7

3200	Obligated balance, end of year .....	15	7	2
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1	2	2
Outlays, gross:				
4010	Outlays from new discretionary authority .....		1	1
4011	Outlays from discretionary balances .....	1		
4020	Outlays, gross (total) .....	1	1	1
Mandatory:				
4090	Budget authority, gross .....	7	10	11
Outlays, gross:				
4100	Outlays from new mandatory authority .....		9	10
4101	Outlays from mandatory balances .....	9	8	5
4110	Outlays, gross (total) .....	9	17	15
4180	Budget authority, net (total) .....	8	12	13
4190	Outlays, net (total) .....	10	18	16
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	154	138	138
5001	Total investments, EOY: Federal securities: Par value .....	138	138	124

The Utah Reclamation Mitigation and Conservation account was established under Title IV of Public Law 102–575 for contributions from the State of Utah, the Federal Government (through the Secretary of the Interior and the Western Area Power Administration), and project beneficiaries (the Conservancy District). The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. The requirement for contributions from the Western Area Power Administration ended in 2013. Funds are deposited into the account as principal and may not be expended for any purpose. Interest earned annually on the account is available for expenditure, without further appropriations, by the Utah Reclamation Mitigation and Conservation Commission, which has the option to use the funds for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources, or to reinvest the funds into the account as principal.

**Object Classification** (in millions of dollars)

Identification code 014–5174–0–2–301	2019 actual	2020 est.	2021 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	1	1	1
25.2	Other services from non-Federal sources .....	11	8	9
25.3	Other goods and services from Federal sources .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	13	10	11

**Employment Summary**

Identification code 014–5174–0–2–301	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	10	10	10

UNITED STATES GEOLOGICAL SURVEY

**Federal Funds**

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; **[\$1,270,957,000] \$971,185,000**, to remain available until September 30, **[2021] 2022**; of which **[\$84,337,000] \$73,432,000** shall remain available until expended for satellite operations; and of which **[\$76,164,000] \$11,575,000** shall be available until expended for deferred maintenance and capital improvement projects that exceed \$100,000 in cost: *Provided*, That none of the funds provided for the ecosystem research activity shall

be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014–0804–0–1–306	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Ecosystems .....	160	172	141
0002	Land Resources .....	160	169	
0003	Energy and Mineral Resources, and Environmental Health .....	112	115	
0004	Natural Hazards .....	187	191	162
0005	Water Resources .....	226	234	190
0006	Core Science Systems .....	122	146	210
0007	Science Support .....	94	103	105
0008	Facilities .....	111	129	189
0009	Energy and Mineral Resources .....			94
0799	Total direct obligations .....	1,172	1,259	1,091
0801	Surveys, Investigations, and Research (Reimbursable) .....	592	592	592
0900	Total new obligations, unexpired accounts .....	1,764	1,851	1,683
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	709	793	805
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	682	768	
1021	Recoveries of prior year unpaid obligations .....	8		
1050	Unobligated balance (total) .....	717	793	805
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,259	1,271	971
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	516	592	592
1701	Change in uncollected payments, Federal sources .....	66		
1750	Spending auth from offsetting collections, disc (total) .....	582	592	592
1900	Budget authority (total) .....	1,841	1,863	1,563
1930	Total budgetary resources available .....	2,558	2,656	2,368
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	793	805	685
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	428	510	570
3010	New obligations, unexpired accounts .....	1,764	1,851	1,683
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-1,672	-1,791	-1,663
3040	Recoveries of prior year unpaid obligations, unexpired .....	-8		
3041	Recoveries of prior year unpaid obligations, expired .....	-3		
3050	Unpaid obligations, end of year .....	510	570	590
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-676	-731	-731
3070	Change in uncollected pymts, Fed sources, unexpired .....	-66		
3071	Change in uncollected pymts, Fed sources, expired .....	11		
3090	Uncollected pymts, Fed sources, end of year .....	-731	-731	-731
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	-248	-221	-161
3200	Obligated balance, end of year .....	-221	-161	-141
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,841	1,863	1,563
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,095	1,546	1,297
4011	Outlays from discretionary balances .....	574	243	364
4020	Outlays, gross (total) .....	1,669	1,789	1,661
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-301	-337	-337
4033	Non-Federal sources .....	-226	-255	-255
4040	Offsets against gross budget authority and outlays (total) .....	-527	-592	-592
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-66		
4052	Offsetting collections credited to expired accounts .....	11		
4060	Additional offsets against budget authority only (total) .....	-55		

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued  
Program and Financing—Continued

Identification code 014-0804-0-1-306	2019 actual	2020 est.	2021 est.
4070 Budget authority, net (discretionary) .....	1,259	1,271	971
4080 Outlays, net (discretionary) .....	1,142	1,197	1,069
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	3	2	2
4180 Budget authority, net (total) .....	1,259	1,271	971
4190 Outlays, net (total) .....	1,145	1,199	1,071

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of the Department of the Interior (Interior) and its science requirements. The USGS also works in collaboration with other Federal, State, tribal, and municipal cooperators to conduct research and provide scientific data and information concerning natural hazards and natural resource issues, including the water, land, geologic, and biological resources of the Nation. The USGS budget continues science programs that generate relevant, objective information for natural resource managers and for communities throughout the Nation and engages in partnerships with universities, research institutions, and major public and private laboratories.

*Ecosystems.*—The USGS Ecosystems mission area provides scientific information needed by Interior for sound management of both Federal lands and trust lands and species. Science in the mission area studies the consequences of environmental change and the effects of alternative management actions on lands and species. Information and tools provided by the mission area help evaluate risk and control the spread of economically and ecologically harmful invasive species and wildlife diseases.

*Energy and Mineral Resources.*—The USGS Energy and Mineral Resources mission area conducts scientific research on the location, quantity, and quality of the Nation's and the world's energy and mineral resources. The mission area provides valuable science to better understand the Nation's mineral and energy resource potential, supply, production, and consumption and the impacts of resource development. Accurate scientific information about America's energy and mineral resources is critical, as our Nation depends on energy to power our homes and businesses and on minerals to manufacture products we rely on every day, from our phones and laptops to the cars we drive. The science provided by the mission area is used to inform strategic, evidence-based economic and geopolitical decisions and facilitates responsible natural resource development.

*Natural Hazards.*—The USGS plays a critical role in providing policymakers and the public with a clear understanding of potential threats from natural hazards, societal vulnerability to these threats, and strategies for improving resilience to earthquakes, volcanic eruptions, landslides, floods, hurricanes, geomagnetic storms, tsunamis, and wildfires. The USGS Natural Hazards mission area is working with its partners and stakeholders to define and mitigate risks, build understanding of natural hazard processes, and characterize potential impacts on human activity and health, the economy, and the environment. This mission area includes USGS activities that characterize and assess coastal and marine processes, conditions, change, and vulnerability.

*Water Resources.*—The USGS is the primary Federal science agency providing information about water resources. To fulfill this responsibility, the USGS Water Resources mission area monitors and assesses the amount and characteristics of the Nation's water resources, assesses sources and behavior of contaminants in the water environment, and develops tools to improve management and understanding of water resources. This work supports Federal, State, tribal, and municipal government decisions in managing water resources for domestic, agricultural, commercial, industrial, recreational, and ecological uses; protects and enhances water resources for human health, aquatic health, and environmental quality; minimizes loss of life and property as a result of water-related natural hazards, such as floods, droughts, and land movement; and contributes to sustainable

stewardship and development of the Nation's resources for the benefit of present and future generations.

*Core Science Systems.*—The USGS Core Science Systems mission area leads the bureau's mission as the civilian mapping agency for the Nation—a 141-year legacy since its establishment in 1879. The USGS conducts detailed surveys and distributes the resulting high-quality and highly-accurate topographic, geologic, hydrographic, and biogeographic maps and remotely-sensed data to the public. Mapping accuracy enabled by cutting-edge technologies allows precise planning for recreational use on public lands; collaborative conservation with Interior partners; critical minerals assessments; energy development; transportation and pipeline infrastructure projects; urban planning and development; land change and flood prediction at regional, local, and neighborhood scales; emergency response; and hazards mitigation. The USGS Core Science Systems mission area is the Federal steward of this high-quality geospatial data, and provides access to the public through The National Map, the National Land Cover Database, the National Geologic Map Database, the USGS Earth Explorer, and the National Biogeographic Map. The USGS also operates the Landsat satellites and data systems necessary to understand, monitor, and detect changes that affect the Nation's natural and agricultural resources, economy, public safety and national security, and historical heritage.

*Science Support.*—The USGS Science Support program funds essential science leadership as well as critical functions such as: scientific integrity processes; sharing and communicating science findings; purchasing science equipment and field supplies; executing science agreements with partners; contracting for support scientists and researchers; safety training; hazardous waste management; succession planning and execution; and information technology, which supports the scientific process and information management of scientific data. Science Support also provides bureau-wide executive direction and coordination, business administration, and financial management.

*Facilities.*—The USGS Facilities program provides safe, functional workspace, laboratories, and facilities for the USGS to accomplish its scientific mission. The mission area provides rental payments and operation and maintenance for properties and deferred maintenance and capital improvement for owned assets.

*Reimbursable Program.*—This program includes reimbursements from non-Federal sources (States, Tribes, and municipalities) for: cooperative efforts; proceeds from the sale of copies of photographs and records and the sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. The USGS also receives reimbursements from other Federal agencies for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

Identification code 014-0804-0-1-306	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	391	401	334
11.3 Other than full-time permanent .....	40	41	33
11.5 Other personnel compensation .....	13	14	12
Total personnel compensation .....	444	456	379
12.1 Civilian personnel benefits .....	148	155	131
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	26	27	27
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	52	61	64
23.2 Rental payments to others .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	29	29	29
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	19	20	20
25.2 Other services from non-Federal sources .....	131	174	69
25.3 Other goods and services from Federal sources .....	87	87	87
25.4 Operation and maintenance of facilities .....	14	19	54
25.5 Research and development contracts .....	3	3	3
25.7 Operation and maintenance of equipment .....	22	23	23
26.0 Supplies and materials .....	29	30	30
31.0 Equipment .....	59	64	64

32.0	Land and structures .....	1	1	1
41.0	Grants, subsidies, and contributions .....	101	103	103
99.0	Direct obligations .....	1,172	1,259	1,091
99.0	Reimbursable obligations .....	592	592	592
99.9	Total new obligations, unexpired accounts .....	1,764	1,851	1,683

**Employment Summary**

Identification code 014-0804-0-1-306	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	4,531	4,581	3,754
2001 Reimbursable civilian full-time equivalent employment .....	2,891	2,891	2,891
3001 Allocation account civilian full-time equivalent employment .....	20	20	20

**WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 014-4556-0-4-306	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0801 Working capital fund .....	88	109	104
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	104	134	103
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	105	134	103
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	117	78	78
1930 Total budgetary resources available .....	222	212	181
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	134	103	77

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	36	30	61
3010 New obligations, unexpired accounts .....	88	109	104
3020 Outlays (gross) .....	-93	-78	-79
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	30	61	86
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	36	30	61
3200 Obligated balance, end of year .....	30	61	86

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	117	78	78
Outlays, gross:			
4010 Outlays from new discretionary authority .....	50	35	35
4011 Outlays from discretionary balances .....	43	43	44
4020 Outlays, gross (total) .....	93	78	79
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-117	-78	-78
4040 Offsets against gross budget authority and outlays (total) ....	-117	-78	-78
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-24		1

The Working Capital Fund allows for efficient financial management of U.S. Geological Survey activities including telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, publications, General Service Administration Building delegation operation and laboratory operations; modernization and equipment replacement; and drilling and training services.

**Balance Sheet** (in millions of dollars)

Identification code 014-4556-0-4-306	2018 actual	2019 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	140	140
1803 Other Federal assets: Property, plant and equipment, net .....	37	37
1999 Total assets .....	177	177

<b>LIABILITIES:</b>			
2201 Non-Federal liabilities: Accounts payable .....	3		3
<b>NET POSITION:</b>			
3300 Cumulative results of operations .....	174		174
4999 Total liabilities and net position .....	177		177

**Object Classification** (in millions of dollars)

Identification code 014-4556-0-4-306	2019 actual	2020 est.	2021 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	9	10	10
11.3 Other than full-time permanent .....		1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	10	12	12
12.1 Civilian personnel benefits .....	3	4	4
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	3	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	9	6	6
25.3 Other goods and services from Federal sources .....	13	15	14
25.4 Operation and maintenance of facilities .....	10	15	14
25.7 Operation and maintenance of equipment .....		6	5
26.0 Supplies and materials .....	5	7	7
31.0 Equipment .....	33	40	38
99.9 Total new obligations, unexpired accounts .....	88	109	104

**Employment Summary**

Identification code 014-4556-0-4-306	2019 actual	2020 est.	2021 est.
2001 Reimbursable civilian full-time equivalent employment .....	112	112	112

**Trust Funds**

**CONTRIBUTED FUNDS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-8562-0-7-306	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Contributed Funds, Geological Survey .....	1	1	1
2000 Total: Balances and receipts .....	1	1	1
Appropriations:			
Current law:			
2101 Contributed Funds .....	-1	-1	-1
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014-8562-0-7-306	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0801 Donations and contributed funds .....		1	1
0900 Total new obligations, unexpired accounts (object class 99.5) .....		1	1

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	3	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	1	1
1930 Total budgetary resources available .....	3	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 New obligations, unexpired accounts .....		1	1
3020 Outlays (gross) .....			-1
3050 Unpaid obligations, end of year .....		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1

CONTRIBUTED FUNDS—Continued  
Program and Financing—Continued

Table with 4 columns: Identification code, 2019 actual, 2020 est., 2021 est. Rows include obligated balance, budget authority, and outlays for various codes.

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the U.S. Geological Survey (USGS) to perform the work desired by the contributor and the USGS.

Employment Summary

Table with 4 columns: Identification code, 2019 actual, 2020 est., 2021 est. Row 1001: Direct civilian full-time equivalent employment.

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations, observation wells, and seismic equipment; expenses of the United States National Committee for Geological Sciences; and payment of compensation and expenses of persons employed by the Survey...

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, general administration, and for the performance of other authorized functions related to such resources, \$1,364,289,000 \$1,281,217,000, to remain available until September 30, 2021: Provided, That not to exceed \$20,318,000 \$9,375,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533) (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)):

of Representatives and the Senate in accordance with the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)]. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2019 actual, 2020 est., 2021 est. Rows include obligations by program activity, subtotals, and total obligations for various codes.

Budgetary resources:

Table with 4 columns: Identification code, 2019 actual, 2020 est., 2021 est. Rows include unobligated balance, budget authority, and total budgetary resources available for various codes.

Change in obligated balance:

Table with 4 columns: Identification code, 2019 actual, 2020 est., 2021 est. Rows include unpaid obligations, uncollected payments, and obligated balance for various codes.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2019 actual, 2020 est., 2021 est. Rows include discretionary budget authority, outlays, and offsets for various codes.

4060	Additional offsets against budget authority only (total) .....	-43		
4070	Budget authority, net (discretionary) .....	1,292	1,364	1,281
4080	Outlays, net (discretionary) .....	1,256	1,563	1,336
4180	Budget authority, net (total) .....	1,292	1,364	1,281
4190	Outlays, net (total) .....	1,256	1,563	1,336

**Ecological Services.**—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help protect and recover species listed under the Endangered Species Act and work to make the listing of additional species unnecessary. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize potential conflicts between development projects and imperiled species.

**Habitat Conservation.**—Through technical and financial assistance, the Service promotes the protection, conservation, and restoration of the Nation's fish and wildlife resources. These conservation activities are accomplished through a voluntary citizen and community based stewardship program with partners on private lands. Conserving the Nation's coastal trust resources is accomplished through collaboration with others on public and private lands.

**National Wildlife Refuge System.**—The Service maintains the National Wildlife Refuge System consisting of 568 refuges, waterfowl production areas in 210 counties managed by 38 wetland management districts, 49 wildlife coordination areas, and seven national monuments. The National Wildlife Refuge System administers this network of lands and waters to conserve and restore fish, wildlife, plants, and their habitats, for the benefit of present and future generations of Americans.

**Conservation and Enforcement.**—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 1,000 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protection laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with domestic and international partners to promote a coordinated strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern.

**Fish and Aquatic Conservation.**—The Fish and Aquatic Conservation Program consists of a network of 70 National Fish Hatcheries, one historic National Fish Hatchery, six Fish Health Centers, seven Fish Technology Centers, 51 Fish and Wildlife Conservation Offices, and the Aquatic Animal Drug Approval Partnership Program. Working with partners, the program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American public.

**Cooperative Landscape Conservation.**—The Cooperative Landscape Program works with States to deliver conservation on a landscape scale and build collaborative approaches to conservation through coalitions with States and other partners. The Budget does not include funding for this activity in 2021.

**Science Support.**—Science Support provides funding for applied science directed at high impact questions of concern to management of fish and wildlife resources. This science provides information to inform resource management decisions to best manage species at healthy and sustainable levels. The Budget does not include funding for this activity in 2021.

**General Operations.**—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all of the Fish and Wildlife Service's programs. The funds also support the National Conservation Training Center and projects through the National

Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

**Object Classification** (in millions of dollars)

Identification code 014-1611-0-1-302	2019 actual	2020 est.	2021 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	525	558	505
11.3	Other than full-time permanent .....	21	22	20
11.5	Other personnel compensation .....	25	27	24
11.9	Total personnel compensation .....	571	607	549
12.1	Civilian personnel benefits .....	222	236	214
21.0	Travel and transportation of persons .....	26	28	25
22.0	Transportation of things .....	3	3	3
23.1	Rental payments to GSA .....	46	49	44
23.2	Rental payments to others .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	26	28	25
24.0	Printing and reproduction .....	2	2	2
25.1	Advisory and assistance services .....	18	19	17
25.2	Other services from non-Federal sources .....	61	65	59
25.3	Other goods and services from Federal sources .....	68	72	65
25.4	Operation and maintenance of facilities .....	33	35	32
25.6	Medical care .....	1	1	1
25.7	Operation and maintenance of equipment .....	15	16	14
26.0	Supplies and materials .....	45	48	43
31.0	Equipment .....	44	47	43
32.0	Land and structures .....	29	31	28
41.0	Grants, subsidies, and contributions .....	134	142	129
42.0	Insurance claims and indemnities .....	1	1	1
99.0	Direct obligations .....	1,347	1,432	1,296
99.0	Reimbursable obligations .....	247	239	247
99.9	Total new obligations, unexpired accounts .....	1,594	1,671	1,543

**Employment Summary**

Identification code 014-1611-0-1-302	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	6,401	6,585	6,521
2001	Reimbursable civilian full-time equivalent employment .....	818	858	858
3001	Allocation account civilian full-time equivalent employment .....	463	484	561

**CONSTRUCTION**

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fish and wildlife resources, and the acquisition of lands and interests therein; **[\$29,704,000]** \$13,292,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014-1612-0-1-302	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Line item construction projects .....	40	12	11
0002	Nationwide engineering service .....	6	6	6
0003	Bridge, dam and seismic safety .....	3	1	3
0007	Restoration of Federal Assets (Hurricane Supplemental P.L. 115-123) .....	173	10	25
0008	Construction Deferred Maintenance .....		30	15
0009	Disaster Supplemental (P.L. 116-20) .....		40	35
0100	Total, Direct program: .....	222	99	95
0799	Total direct obligations .....	222	99	95
0801	Construction (Reimbursable) .....			1
0900	Total new obligations, unexpired accounts .....	222	99	96
<b>Budgetary resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	278	193	126
1021	Recoveries of prior year unpaid obligations .....		1	1
1050	Unobligated balance (total) .....	278	194	127
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1100	Appropriation .....	139	30	13

CONSTRUCTION—Continued  
Program and Financing—Continued

Identification code 014-1612-0-1-302	2019 actual	2020 est.	2021 est.
1131 Unobligated balance of appropriations permanently reduced .....	-2		
1160 Appropriation, discretionary (total) .....	137	30	13
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		1	1
1900 Budget authority (total) .....	137	31	14
1930 Total budgetary resources available .....	415	225	141
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	193	126	45
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	24	207	175
3010 New obligations, unexpired accounts .....	222	99	96
3020 Outlays (gross) .....	-39	-130	-107
3040 Recoveries of prior year unpaid obligations, unexpired .....		-1	-1
3050 Unpaid obligations, end of year .....	207	175	163
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	22	205	173
3200 Obligated balance, end of year .....	205	173	161
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	137	31	14
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	7	4
4011 Outlays from discretionary balances .....	34	123	103
4020 Outlays, gross (total) .....	39	130	107
Offsets against gross budget authority and outlays:			
4030 Offsetting collections (collected) from:			
4030 Federal sources .....		-1	-1
4040 Offsets against gross budget authority and outlays (total) .....		-1	-1
4180 Budget authority, net (total) .....	137	30	13
4190 Outlays, net (total) .....	39	129	106

The Construction activity provides funding for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Fish and Wildlife Service lands. This also includes repair and inspection of the Service's dams and bridges. These projects are needed to accomplish the management objectives and purposes of these structures, protect and enhance natural resources, and fulfill the Service's mission.

Object Classification (in millions of dollars)

Identification code 014-1612-0-1-302	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	4	4	4
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	6	6	6
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	21	7	7
25.3 Other goods and services from Federal sources .....	13	6	5
25.4 Operation and maintenance of facilities .....	45	20	19
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	4	1	1
31.0 Equipment .....	4	1	1
32.0 Land and structures .....	42	18	18
41.0 Grants, subsidies, and contributions .....	82	36	35
99.0 Direct obligations .....	221	99	96
99.5 Adjustment for rounding .....	1		
99.9 Total new obligations, unexpired accounts .....	222	99	96

Employment Summary

Identification code 014-1612-0-1-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	48	48	48

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, **[\$67,571,000]** \$31,286,000, to remain available until expended: *Provided*, **[**That of the amount provided herein, \$5,209,000 is for a competitive grant program for Indian tribes not subject to the remaining provisions of this appropriation: *Provided further*, **]** That **[\$7,362,000]** \$2,000,000 is for a competitive grant program to implement approved plans for States, territories, and other jurisdictions and at the discretion of affected States, the regional Associations of fish and wildlife agencies, not subject to the remaining provisions of this appropriation: *Provided further*, That the Secretary shall, after deducting **[\$12,571,000]** \$2,000,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: *Provided further*, That the Secretary shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further*, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further*, That the Federal share of planning grants shall not exceed 75 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed 65 percent of the total costs of such projects: *Provided further*, That the non-Federal share of such projects may not be derived from Federal grant programs: *Provided further*, That any amount apportioned in **[2020]** 2021 to any State, territory, or other jurisdiction that remains unobligated as of September 30, **[2021]** 2022, shall be reapportioned, together with funds appropriated in **[2022]** 2023, in the manner provided herein. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014-5474-0-2-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 State wildlife grants .....	52	56	41
0002 State competitive grants .....	6	5	4
0003 Tribal Wildlife Grants .....	4	4	1
0004 Administration .....	3	3	2
0900 Total new obligations, unexpired accounts .....	65	68	48
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	44	46	50
1021 Recoveries of prior year unpaid obligations .....	3	4	4
1050 Unobligated balance (total) .....	47	50	54
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	64	68	31
1930 Total budgetary resources available .....	111	118	85
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	46	50	37
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	123	121	114
3010 New obligations, unexpired accounts .....	65	68	48
3020 Outlays (gross) .....	-64	-71	-73
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3	-4	-4
3050 Unpaid obligations, end of year .....	121	114	85

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	123	121	114
3200	Obligated balance, end of year .....	121	114	85
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	64	68	31
Outlays, gross:				
4010	Outlays from new discretionary authority .....		15	7
4011	Outlays from discretionary balances .....	64	56	66
4020	Outlays, gross (total) .....	64	71	73
4180	Budget authority, net (total) .....	64	68	31
4190	Outlays, net (total) .....	64	71	73

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths, the District of Columbia, and Territories primarily through a formula-based apportionment. Additionally, a competitive program uses a merit-based process to fund outcome-oriented, results-based projects. At the discretion of affected States, the competitive program may be used by regional associations of State fish and wildlife agencies. These funds are provided to stabilize, restore, enhance, and protect species and their habitat that are of conservation concern.

**Object Classification** (in millions of dollars)

Identification code 014-5474-0-2-302	2019 actual	2020 est.	2021 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	1	1	1
12.1	Civilian personnel benefits .....	1	1	1
25.3	Other goods and services from Federal sources .....	1	1	1
41.0	Grants, subsidies, and contributions .....	62	65	45
99.9	Total new obligations, unexpired accounts .....	65	68	48

**Employment Summary**

Identification code 014-5474-0-2-302	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	14	14	7

**MULTINATIONAL SPECIES CONSERVATION FUND**

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201 et seq.), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261 et seq.), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301 et seq.), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301 et seq.), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601 et seq.), **[\$15,000,000]** \$6,000,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014-1652-0-1-302	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	African elephant .....	1	3	2
0002	Asian elephant .....	2	3	2
0003	Rhinoceros and tiger .....	2	3	2
0004	Great ape conservation .....	2	3	2
0005	Marine turtle .....	1	2	1
0799	Total direct obligations .....	8	14	9
0801	Multinational Species Semi Postal Stamp Act .....	1	1	1
0900	Total new obligations, unexpired accounts .....	9	15	10
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2	5	6
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	1	4	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	11	15	6
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	1	1	1
1900	Budget authority (total) .....	12	16	7
1930	Total budgetary resources available .....	14	21	13

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	5	6	3
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	10	8	12
3010	New obligations, unexpired accounts .....	9	15	10
3020	Outlays (gross) .....	-11	-11	-13
3050	Unpaid obligations, end of year .....	8	12	9
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	10	8	12
3200	Obligated balance, end of year .....	8	12	9

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	11	15	6
Outlays, gross:				
4010	Outlays from new discretionary authority .....	3	4	2
4011	Outlays from discretionary balances .....	7	6	10
4020	Outlays, gross (total) .....	10	10	12
Mandatory:				
4090	Budget authority, gross .....	1	1	1
Outlays, gross:				
4101	Outlays from mandatory balances .....	1	1	1
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-1	-1	-1
4180	Budget authority, net (total) .....	11	15	6
4190	Outlays, net (total) .....	10	10	12

*African Elephant Conservation Program.*—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

*Rhinoceros and Tiger Conservation Program.*—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

*Asian Elephant Conservation Program.*—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

*Great Ape Conservation Program.*—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

*Marine Turtle Conservation Program.*—Provides financial assistance for projects, public education, and the conservation of marine turtles and their nesting habitats.

*Vanishing Species Semipostal Stamp.*—The Multinational Species Conservation Fund Semipostal Stamp Act of 2010, as amended, requires the United States Postal Service to issue and sell, at a premium, a Multinational Species Conservation Funds Semipostal stamp. The proceeds of this stamp are transferred to the Service to help operations supported by the Multinational Species Conservation Funds.

**Object Classification** (in millions of dollars)

Identification code 014-1652-0-1-302	2019 actual	2020 est.	2021 est.	
41.0	Direct obligations: Grants, subsidies, and contributions .....	8	14	9
99.0	Reimbursable obligations .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	9	15	10

**Employment Summary**

Identification code 014-1652-0-1-302	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	3	3	2

**NEOTROPICAL MIGRATORY BIRD CONSERVATION**

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.), **[\$4,910,000]** \$3,900,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

NEOTROPICAL MIGRATORY BIRD CONSERVATION—Continued

Program and Financing (in millions of dollars)

Identification code 014-1696-0-1-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Neotropical Migratory Bird .....	4	5	4
0900 Total new obligations, unexpired accounts (object class 41.0) .....	4	5	4
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	4	5	4
1930 Total budgetary resources available .....	4	5	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	8	8
3010 New obligations, unexpired accounts .....	4	5	4
3020 Outlays (gross) .....	-3	-5	-5
3050 Unpaid obligations, end of year .....	8	8	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	8	8
3200 Obligated balance, end of year .....	8	8	7
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	4	5	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	1
4011 Outlays from discretionary balances .....	3	3	4
4020 Outlays, gross (total) .....	3	5	5
4180 Budget authority, net (total) .....	4	5	4
4190 Outlays, net (total) .....	3	5	5

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.).

Employment Summary

Identification code 014-1696-0-1-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	1	1	1

LAND ACQUISITION

(INCLUDING [RESCISSION] CANCELLATION OF FUNDS)

For expenses necessary to carry out chapter 2003 of title 54, United States Code, including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, **[\$70,715,000] \$12,936,000**, to be derived from the Land and Water Conservation Fund and to remain available until expended, of which, not more than \$10,000,000 shall be for land conservation partnerships authorized by the Highlands Conservation Act of 2004, including not to exceed \$320,000 for administrative expenses: *Provided*, That none of the funds appropriated for specific land acquisition projects may be used to pay for any administrative overhead, planning or other management costs.

Of the unobligated balances from amounts made available for the Fish and Wildlife Service and derived from the Land and Water Conservation Fund, **[\$3,628,000] \$2,000,000** is hereby permanently [rescinded from projects with cost savings or failed or partially failed projects] *cancelled: Provided further*, That no amounts may be [rescinded] *cancelled* from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014-5020-0-2-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Land Acquisition Management .....	12	15	11

0002 Exchanges .....	2	2	2
0003 Emergencies, Hardships, and Inholdings .....	6	6	4
0004 Highlands Conservation Act .....	10	10	8
0005 Land Acquisitions .....	24	27	22
0006 Sportsmen and Recreational Access .....	1	1	4
0100 Total, direct program .....	55	61	51
0799 Total direct obligations .....	55	61	51
0900 Total new obligations, unexpired accounts .....	55	61	51
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	53	63	70
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	53	64	71
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation LWCF [014-5005] .....	65	71	13
1131 Unobligated balance of appropriations permanently reduced .....	-4	-2	-2
1160 Appropriation, discretionary (total) .....	65	67	11
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1701 Change in uncollected payments, Federal sources .....	-1	-1	-1
1750 Spending auth from offsetting collections, disc (total) .....	1	1	1
1900 Budget authority (total) .....	65	67	12
1930 Total budgetary resources available .....	118	131	83
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	63	70	32

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	44	38	40
3010 New obligations, unexpired accounts .....	55	61	51
3020 Outlays (gross) .....	-61	-58	-63
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	38	40	27
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	1	1	1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	43	37	40
3200 Obligated balance, end of year .....	37	40	27

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	65	67	12
Outlays, gross:			
4010 Outlays from new discretionary authority .....	18	24	4
4011 Outlays from discretionary balances .....	43	34	59
4020 Outlays, gross (total) .....	61	58	63
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	1	1	1
4070 Budget authority, net (discretionary) .....	65	67	11
4080 Outlays, net (discretionary) .....	61	57	62
4180 Budget authority, net (total) .....	65	67	11
4190 Outlays, net (total) .....	61	57	62

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The U.S. Fish and Wildlife Service places emphasis on acquiring important fish, wildlife, and plant habitat for the conservation of listed endangered and threatened species, implementing the North American Waterfowl Management Plan, and conserving migratory birds of conservation concern. The Federal Land Acquisition program uses alternative and innovative conservation tools, including conservation easements, and implements projects that have the input and participation of the affected local communities and stakeholders. To focus resources on caring for current Department of the Interior lands, the 2021 Budget does not request funding for line-item land acquisition

projects but proposes to fund a limited number of small recreation access projects and proposes a partial cancellation of prior year balances.

**Object Classification** (in millions of dollars)

Identification code 014–5020–0–2–302	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	6	6	3
12.1 Civilian personnel benefits .....	2	2	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	2	2	2
32.0 Land and structures .....	32	37	35
41.0 Grants, subsidies, and contributions .....	10	11	8
99.0 Direct obligations .....	54	60	51
99.5 Adjustment for rounding .....	1	1	.....
99.9 Total new obligations, unexpired accounts .....	55	61	51

**Employment Summary**

Identification code 014–5020–0–2–302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	67	67	32

**LANDOWNER INCENTIVE PROGRAM**

**Program and Financing** (in millions of dollars)

Identification code 014–5496–0–2–302	2019 actual	2020 est.	2021 est.
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3050 Unpaid obligations, end of year .....	1	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....

The Landowner Incentive Program provided cost-shared, competitive grants to States, Commonwealths, the District of Columbia, Territories, and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provided technical and financial assistance to private landowners to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008 and minimal balances remain in this account.

**MIGRATORY BIRD CONSERVATION ACCOUNT**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–5137–0–2–303	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	5	5	4
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Migratory Bird Hunting Stamps .....	22	22	22
1110 Custom Duties on Arms and Ammunition .....	41	38	38
1110 Migratory Birds Hunting Stamps (Conservation Easements) .....	15	15	15
1199 Total current law receipts .....	78	75	75
1999 Total receipts .....	78	75	75
2000 Total: Balances and receipts .....	83	80	79
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Migratory Bird Conservation Account .....	–78	–75	–75
2103 Migratory Bird Conservation Account .....	–5	–5	–4
2132 Migratory Bird Conservation Account .....	5	4	.....
2199 Total current law appropriations .....	–78	–76	–79

2999 Total appropriations .....	–78	–76	–79
5099 Balance, end of year .....	5	4	.....

**Program and Financing** (in millions of dollars)

Identification code 014–5137–0–2–303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Printing and Sale of Duck Stamps .....	1	1	1
0002 Acquisition of Land and Easements .....	73	75	75
0900 Total new obligations, unexpired accounts .....	74	76	76
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	6	10	11
1021 Recoveries of prior year unpaid obligations .....	.....	1	1
1050 Unobligated balance (total) .....	6	11	12
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	78	75	75
1203 Appropriation (previously unavailable)(special or trust) ....	5	5	4
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–5	–4	.....
1260 Appropriations, mandatory (total) .....	78	76	79
1930 Total budgetary resources available .....	84	87	91
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	10	11	15

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	43	30	22
3010 New obligations, unexpired accounts .....	74	76	76
3020 Outlays (gross) .....	–87	–83	–81
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	–1	–1
3050 Unpaid obligations, end of year .....	30	22	16
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	43	30	22
3200 Obligated balance, end of year .....	30	22	16

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	78	76	79
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	47	48	47
4101 Outlays from mandatory balances .....	40	35	34
4110 Outlays, gross (total) .....	87	83	81
4180 Budget authority, net (total) .....	78	76	79
4190 Outlays, net (total) .....	87	83	81

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of U.S. Postal Service expenses from the sale of Migratory Bird Hunting and Conservation Stamps, also known as Duck Stamps. These funds are used to acquire land and water for migratory bird refuges and waterfowl production areas. In addition, any funds reverted from the States within the Federal Aid in Wildlife Restoration Fund are available for this purpose. The Federal Duck Stamp Act (P.L. 113–264) increased the price of Duck Stamps from \$15 to \$25, with the \$10 increase to be dedicated to the acquisition of conservation easements for conservation of migratory birds.

**Object Classification** (in millions of dollars)

Identification code 014–5137–0–2–303	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	6	6	6
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	3	1	1
32.0 Land and structures .....	61	66	66
99.0 Direct obligations .....	73	76	76
99.5 Adjustment for rounding .....	1	.....	.....
99.9 Total new obligations, unexpired accounts .....	74	76	76

MIGRATORY BIRD CONSERVATION ACCOUNT—Continued

Employment Summary

Identification code 014-5137-0-2-303	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	68	67	67

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act (16 U.S.C. 4401 et seq.), **[\$46,000,000]** \$40,000,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5241-0-2-302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	24	9	9
2000 Total: Balances and receipts .....	24	9	9
Appropriations:			
Current law:			
2101 North American Wetlands Conservation Fund .....	-16		
2132 North American Wetlands Conservation Fund .....	1		
2199 Total current law appropriations .....	-15		
2999 Total appropriations .....	-15		
5099 Balance, end of year .....	9	9	9

Program and Financing (in millions of dollars)

Identification code 014-5241-0-2-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0003 Wetlands conservation projects .....	57	49	42
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	11	13	11
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	6	6	
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	12	14	12
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	43	46	40
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	16		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1		
1260 Appropriations, mandatory (total) .....	15		
1900 Budget authority (total) .....	58	46	40
1930 Total budgetary resources available .....	70	60	52
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	13	11	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	83	87	83
3010 New obligations, unexpired accounts .....	57	49	42
3020 Outlays (gross) .....	-52	-52	-48
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	87	83	76
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	83	87	83
3200 Obligated balance, end of year .....	87	83	76
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	43	46	40
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	7	6
4011 Outlays from discretionary balances .....	40	36	37
4020 Outlays, gross (total) .....	42	43	43
Mandatory:			
4090 Budget authority, gross .....	15		
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4		

4101 Outlays from mandatory balances .....	6	9	5
4110 Outlays, gross (total) .....	10	9	5
4180 Budget authority, net (total) .....	58	46	40
4190 Outlays, net (total) .....	52	52	48

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707). The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. Interest on obligations held in the Federal Aid in Wildlife Restoration Fund is also available for this purpose. In addition, a portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration, and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include obtaining a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

Identification code 014-5241-0-2-302	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
32.0 Land and structures .....	2		
41.0 Grants, subsidies, and contributions .....	53	48	41
99.0 Direct obligations .....	56	49	42
99.5 Adjustment for rounding .....	1		
99.9 Total new obligations, unexpired accounts .....	57	49	42

Employment Summary

Identification code 014-5241-0-2-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	6	6	6

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

(INCLUDING **[RESCISSION]** CANCELLATION OF FUNDS)

**[**For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1535), \$54,502,000, to remain available until expended, of which \$23,702,000 is to be derived from the Cooperative Endangered Species Conservation Fund; and of which \$30,800,000 is to be derived from the Land and Water Conservation Fund. **]**

Of the unobligated balances made available **[**from **]** to the Cooperative Endangered Species Conservation Fund **[**, \$18,771,000 **]** from the Land and Water Conservation Fund, \$8,000,000 is permanently **[**rescinded from projects or from other grant programs with an unobligated carry over balance **]** cancelled: *Provided*, That no amounts may be **[**rescinded **]** cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5143-0-2-302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	601	649	691

Receipts:			
Current law:			
1140	Payment from the General Fund, Cooperative Endangered Species Conservation Fund .....	70	66 73
2000	Total: Balances and receipts .....	671	715 764
Appropriations:			
Current law:			
2101	Cooperative Endangered Species Conservation Fund .....	-22	-24 .....
5099	Balance, end of year .....	649	691 764

**Program and Financing** (in millions of dollars)

Identification code 014-5143-0-2-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001	Conservation Grants to States .....	22	24 5
0002	HCP Planning Assistance Grants .....		4 4
0004	Administration .....	5	2 1
0005	HCP Land Acquisition Grants to States .....		5 5
0006	Species Recovery Land Acquisition .....	6	5 5
0007	Payment to special fund unavailable receipt account .....	70	66 73
0900	Total new obligations, unexpired accounts .....	103	106 93
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	107	130 134
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	107	130 .....
1021	Recoveries of prior year unpaid obligations .....	11	8 8
1050	Unobligated balance (total) .....	118	138 142
Budget authority:			
Appropriations, discretionary:			
1101	Appropriation LWCF special fund [145005] .....	31	31 .....
1101	Appropriation CESCFC special fund [145143] .....	22	24 .....
1131	Unobligated balance of appropriations permanently reduced .....	-8	-19 -8
1160	Appropriation, discretionary (total) .....	45	36 -8
Appropriations, mandatory:			
1200	Appropriation .....	70	66 73
1900	Budget authority (total) .....	115	102 65
1930	Total budgetary resources available .....	233	240 207
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	130	134 114
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	125	108 110
3010	New obligations, unexpired accounts .....	103	106 93
3020	Outlays (gross) .....	-109	-96 -117
3040	Recoveries of prior year unpaid obligations, unexpired .....	-11	-8 -8
3050	Unpaid obligations, end of year .....	108	110 78
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	125	108 110
3200	Obligated balance, end of year .....	108	110 78
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	45	36 -8
Outlays, gross:			
4010	Outlays from new discretionary authority .....	1	..... -8
4011	Outlays from discretionary balances .....	38	30 52
4020	Outlays, gross (total) .....	39	30 44
Mandatory:			
4090	Budget authority, gross .....	70	66 73
Outlays, gross:			
4100	Outlays from new mandatory authority .....	70	66 73
4180	Budget authority, net (total) .....	115	102 65
4190	Outlays, net (total) .....	109	96 117

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. Territories for species and habitat conservation actions on non-Federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed or are candidates for listing, as threatened or endangered. These activities support recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species. Appropriations to this account have been financed by both the Land and Water Conservation Fund and

the Cooperative Endangered Species Conservation Fund. The latter is an unavailable receipt account that receives a transfer from the General Fund of the U.S. Treasury equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts plus Lacey Act receipts over \$500,000. Funds made available for grants from the two accounts are subject to annual appropriations authorized by the Congress. Funding for this program is not requested in 2021 and a partial cancellation of prior year balances is proposed.

**Object Classification** (in millions of dollars)

Identification code 014-5143-0-2-302	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	1	1 .....
25.3	Other goods and services from Federal sources .....	4	.....
41.0	Grants, subsidies, and contributions .....	28	39 20
94.0	Financial transfers .....	70	66 73
99.0	Direct obligations .....	103	106 93
99.9	Total new obligations, unexpired accounts .....	103	106 93

**Employment Summary**

Identification code 014-5143-0-2-302	2019 actual	2020 est.	2021 est.
1001	Direct civilian full-time equivalent employment .....	10	10 .....

**NATIONAL WILDLIFE REFUGE FUND**

【For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$13,228,000.】 (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5091-0-2-806	2019 actual	2020 est.	2021 est.
0100	Balance, start of year .....	2	1 1
Receipts:			
Current law:			
1130	National Wildlife Refuge Fund .....	8	8 8
2000	Total: Balances and receipts .....	10	9 9
Appropriations:			
Current law:			
2101	National Wildlife Refuge Fund .....	-8	-8 -8
2103	National Wildlife Refuge Fund .....	-1	.....
2199	Total current law appropriations .....	-9	-8 -8
2999	Total appropriations .....	-9	-8 -8
5099	Balance, end of year .....	1	1 1

**Program and Financing** (in millions of dollars)

Identification code 014-5091-0-2-806	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001	Expenses for sales .....	3	2 2
0003	Payments to counties .....	21	20 8
0900	Total new obligations, unexpired accounts .....	24	22 10
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	7	5 4
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	13	13 .....
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	8	8 8
1203	Appropriation (previously unavailable)(special or trust) ....	1	.....
1260	Appropriations, mandatory (total) .....	9	8 8
1900	Budget authority (total) .....	22	21 8
1930	Total budgetary resources available .....	29	26 12
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	5	4 2

NATIONAL WILDLIFE REFUGE FUND—Continued  
Program and Financing—Continued

Identification code 014-5091-0-2-806	2019 actual	2020 est.	2021 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	2	2
3010 New obligations, unexpired accounts .....	24	22	10
3020 Outlays (gross) .....	-23	-22	-9
3050 Unpaid obligations, end of year .....	2	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	2	2
3200 Obligated balance, end of year .....	2	2	3
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13	13	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	13	13	.....
Mandatory:			
4090 Budget authority, gross .....	9	8	8
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	6	6
4101 Outlays from mandatory balances .....	4	3	3
4110 Outlays, gross (total) .....	10	9	9
4180 Budget authority, net (total) .....	22	21	8
4190 Outlays, net (total) .....	23	22	9

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the Service to make payments to counties in which Fish and Wildlife Service fee lands are located, from the revenues resulting from the sale of products from Service lands, less expenses for producing the revenue and activities related to revenue sharing. The 2021 Budget does not propose to supplement revenues with discretionary funding.

Object Classification (in millions of dollars)

Identification code 014-5091-0-2-806	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.4 Operation and maintenance of facilities .....	.....	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	.....	.....
41.0 Grants, subsidies, and contributions .....	21	20	8
99.0 Direct obligations .....	23	22	10
99.5 Adjustment for rounding .....	1	.....	.....
99.9 Total new obligations, unexpired accounts .....	24	22	10

Employment Summary

Identification code 014-5091-0-2-806	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5252-0-2-303	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1130 Recreation Enhancement Fee, Fish and Wildlife Service .....	7	7	7
2000 Total: Balances and receipts .....	7	7	7
Appropriations:			
Current law:			
2101 Recreation Enhancement Fee Program, FWS .....	-7	-7	-7
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 014-5252-0-2-303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Recreation Enhancement Fee Program .....	5	6	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12	14	15
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	7	7	7
1930 Total budgetary resources available .....	19	21	22
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	14	15	16
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	5	6	6
3020 Outlays (gross) .....	-5	-6	-7
3050 Unpaid obligations, end of year .....	1	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	7	7	7
Outlays, gross:			
4100 Outlays from new mandatory authority .....	5	4	4
4101 Outlays from mandatory balances .....	.....	2	3
4110 Outlays, gross (total) .....	5	6	7
4180 Budget authority, net (total) .....	7	7	7
4190 Outlays, net (total) .....	5	6	7

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. Approximately 164 Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program demonstrates the feasibility of user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on Federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. Recreation fees are often used at Service sites to fund student interns and for various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education, and environmental interpretation. Section 425 of Division D of the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) extended FLREA through 2021. The 2021 Budget proposes legislation to extend FLREA authority. The Budget also includes appropriations language to extend the authorization for two years in the event authorizing legislation is not enacted.

Object Classification (in millions of dollars)

Identification code 014-5252-0-2-303	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1	1	1
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	2	2	2
25.2 Other services from non-Federal sources .....	.....	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	1	.....	.....
26.0 Supplies and materials .....	1	1	1
32.0 Land and structures .....	.....	1	1
99.9 Total new obligations, unexpired accounts .....	5	6	6

**Employment Summary**

Identification code 014-5252-0-2-303	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	27	30	30

**FEDERAL AID IN WILDLIFE RESTORATION**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5029-0-2-303	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	728	658	767
Receipts:			
Current law:			
1110 Excise Taxes, Federal Aid to Wildlife Restoration Fund .....	614	729	747
1140 Earnings on Investments, Federal Aid to Wildlife Restoration Fund .....	50	45	43
1199 Total current law receipts .....	664	774	790
1999 Total receipts .....	664	774	790
2000 Total: Balances and receipts .....	1,392	1,432	1,557
Appropriations:			
Current law:			
2101 Federal Aid in Wildlife Restoration .....	-724	-659	-772
2103 Federal Aid in Wildlife Restoration .....	-55	-45	-39
2132 Federal Aid in Wildlife Restoration .....	45	39	.....
2199 Total current law appropriations .....	-734	-665	-811
2999 Total appropriations .....	-734	-665	-811
5099 Balance, end of year .....	658	767	746

**Program and Financing** (in millions of dollars)

Identification code 014-5029-0-2-303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0003 Multi-state conservation grant program .....	3	3	3
0004 Administration .....	11	12	12
0005 Wildlife restoration grants .....	785	693	808
0006 NAWCF (interest used for grants) .....	21	38	38
0007 Section 10 hunter education .....	8	8	8
0900 Total new obligations, unexpired accounts .....	828	754	869
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	430	400	371
1021 Recoveries of prior year unpaid obligations .....	64	60	60
1050 Unobligated balance (total) .....	494	460	431
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	724	659	772
1203 Appropriation (previously unavailable)(special or trust) ....	55	45	39
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-45	-39	.....
1260 Appropriations, mandatory (total) .....	734	665	811
1930 Total budgetary resources available .....	1,228	1,125	1,242
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	400	371	373
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,034	1,036	946
3010 New obligations, unexpired accounts .....	828	754	869
3020 Outlays (gross) .....	-762	-784	-828
3040 Recoveries of prior year unpaid obligations, unexpired .....	-64	-60	-60
3050 Unpaid obligations, end of year .....	1,036	946	927
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,034	1,036	946
3200 Obligated balance, end of year .....	1,036	946	927
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	734	665	811
Outlays, gross:			
4100 Outlays from new mandatory authority .....	183	176	203
4101 Outlays from mandatory balances .....	579	608	625

4110 Outlays, gross (total) .....	762	784	828
4180 Budget authority, net (total) .....	734	665	811
4190 Outlays, net (total) .....	762	784	828

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	2,102	2,020	2,084
5001 Total investments, EOY: Federal securities: Par value .....	2,020	2,084	2,046

The Federal Aid in Wildlife Restoration Act (16 U.S.C. 669 et seq.), also known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program, as well as the Firearm and Bow Hunter Education and Safety Program that provides grants to the States.

The Target Practice and Marksmanship Training Support Act (P.L. 116-17) amends the Pittman-Robertson Wildlife Restoration Act to define a public target range and offers States alternatives for funding specific activities related to public target ranges.

**Object Classification** (in millions of dollars)

Identification code 014-5029-0-2-303	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	2	3	3
32.0 Land and structures .....	8	6	6
41.0 Grants, subsidies, and contributions .....	809	735	850
99.9 Total new obligations, unexpired accounts .....	828	754	869

**Employment Summary**

Identification code 014-5029-0-2-303	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	51	51	51

**COASTAL IMPACT ASSISTANCE**

**Program and Financing** (in millions of dollars)

Identification code 014-5579-0-2-306	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Administration .....	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.1) .....	1	1	1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	21	5	4
Budget authority:			
Appropriations, mandatory:			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-15	.....	.....
1930 Total budgetary resources available .....	6	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	5	4	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	-1	-1	-1

COASTAL IMPACT ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 014-5579-0-2-306	2019 actual	2020 est.	2021 est.
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	-15		
Outlays, gross:			
4101 Outlays from mandatory balances .....	1	1	1
4180 Budget authority, net (total) .....	-15		
4190 Outlays, net (total) .....	1	1	1

The Energy Policy Act (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be distributed each year to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. In 2011, administration of this program was transferred from the Bureau of Ocean Energy Management, Regulation, and Enforcement to the Fish and Wildlife Service.

Employment Summary

Identification code 014-5579-0-2-306	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	1	1	1

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9927-0-2-302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, Fish and Wildlife Service ....	4	4	4
2000 Total: Balances and receipts .....	4	4	4
Appropriations:			
Current law:			
2101 Miscellaneous Permanent Appropriations .....	-4	-4	-4
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 014-9927-0-2-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Miscellaneous Permanents .....	4	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	9	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	4	4	4
1930 Total budgetary resources available .....	13	13	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	9	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	4	4	4
3020 Outlays (gross) .....	-4	-4	-4
3050 Unpaid obligations, end of year .....	1	1	1

Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	2	2
4101 Outlays from mandatory balances .....	2	2	2
4110 Outlays, gross (total) .....	4	4	4
4180 Budget authority, net (total) .....	4	4	4
4190 Outlays, net (total) .....	4	4	4

*Operation and maintenance of quarters.*—Revenue from the rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320; 98 Stat. 1874, as amended.

*Proceeds from sales, water resources development projects.*—Receipts collected from the sale of timber and crops from National Wildlife Refuge System lands leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat, 16 U.S.C. 460(d).

*Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.*—Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues and donations from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Revenues received from the Bureau of Reclamation's Washoe Project in excess of operation and maintenance costs for Stampede Reservoir are available without further appropriation. Donations made for express purposes and State cost-sharing funds are available without further appropriation. The Secretary of the Interior is also authorized to deposit proceeds from the sale of certain lands and interests in lands into the Pyramid Lake Fish and Wildlife Fund.

*Community Partnership Enhancement.*—Under the National Wildlife Refuge System Volunteer and Community Partnership Enhancement Act (P.L. 105-242, dated October 5, 1998), the Service is authorized to enter into cooperative agreements with nonprofit organizations, academic institutions, or State and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs.

Object Classification (in millions of dollars)

Identification code 014-9927-0-2-302	2019 actual	2020 est.	2021 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	1	1	1
25.4 Operation and maintenance of facilities .....	1	1	1
26.0 Supplies and materials .....	1	1	1
99.0 Direct obligations .....	4	4	4
99.9 Total new obligations, unexpired accounts .....	4	4	4

Employment Summary

Identification code 014-9927-0-2-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	4	4	4

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

Identification code 014-8151-0-7-303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Payments to States for sport fish restoration .....	388	400	406

0003	North American wetlands conservation grants .....	18	17	17
0004	Coastal wetlands conservation grants .....	21	21	21
0006	Administration .....	12	12	12
0007	National communication & outreach .....	13	12	12
0009	Multi-State conservation activities .....	3	3	3
0010	Marine Fisheries Commissions & Boating Council .....	1	1	1
0011	Boating Infrastructure Improvement .....	31	28	28
0900	Total new obligations, unexpired accounts .....	487	494	500

**Budgetary resources:**

<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	207	208	209
1021	Recoveries of prior year unpaid obligations .....	37	36	36
1050	Unobligated balance (total) .....	244	244	245
<b>Budget authority:</b>				
<b>Appropriations, mandatory:</b>				
1201	Appropriation (special or trust fund) .....	649	660	654
1203	Appropriation (previously unavailable)(special or trust) .....	29	28	27
1220	Appropriations transferred to other accts [096–8333] .....	-82	-83	-83
1220	Appropriations transferred to other accts [070–8149] .....	-117	-119	-118
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-28	-27	.....
1260	Appropriations, mandatory (total) .....	451	459	480
1930	Total budgetary resources available .....	695	703	725
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	208	209	225

**Change in obligated balance:**

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	496	519	522
3010	New obligations, unexpired accounts .....	487	494	500
3020	Outlays (gross) .....	-427	-455	-494
3040	Recoveries of prior year unpaid obligations, unexpired .....	-37	-36	-36
3050	Unpaid obligations, end of year .....	519	522	492
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	496	519	522
3200	Obligated balance, end of year .....	519	522	492

**Budget authority and outlays, net:**

<b>Mandatory:</b>				
4090	Budget authority, gross .....	451	459	480
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....	135	145	144
4101	Outlays from mandatory balances .....	292	310	350
4110	Outlays, gross (total) .....	427	455	494
4180	Budget authority, net (total) .....	451	459	480
4190	Outlays, net (total) .....	427	455	494

The Federal Aid in Sport Fish Restoration Act, also known as the Dingell-Johnson Sport Fish Restoration Act (16 U.S.C. 777 et seq.), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment and certain other sport fish related products and fuel.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106–408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program. It also provides funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

The Sport Fish Restoration Act specifies that the net deposits made into the Sport Fish Restoration and Boating Safety Trust Fund, minus the distributions for administrative expenses for the Fish and Wildlife Service and the United States Coast Guard, special commissions, and the Boating Council, be distributed to support the following:

*The Coastal Wetlands Planning, Protection, and Restoration Act (16 U.S.C. 3951 et seq.)*—18.673 percent of net deposits, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, are to be made available and distributed as follows: 70 percent to the U.S. Army Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects per the North American Wetlands Conservation Act (16 U.S.C. 4407).

*Boating Safety Programs.*—17.315 percent of net deposits are to be made available to the United States Coast Guard for State recreational boating safety programs.

*Boating Infrastructure Improvement.*—Four percent of net deposits are to be made available to the Secretary of the Interior to make grants to 1) States, as determined through a competitive award process, for the development and maintenance of facilities for transient non-trailerable recreational vessels 26 feet or longer, or 2) States, Commonwealths, the District of Columbia and Territories, as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities, as well as for educational programs on proper disposal of sewage. Not more than 75 percent of the four percent shall be available for grants under either of the award processes referenced in this paragraph.

*National Outreach and Communications Programs.*—Two percent of net deposits are to be made available to the Secretary of the Interior to develop national and State outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources.

*Grants to States.*—58.012 percent of net deposits are provided to the States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat, and provision of access for public use and \$3 million is reserved for Multistate Conservation Activities.

**Object Classification** (in millions of dollars)

Identification code 014–8151–0–7–303	2019 actual	2020 est.	2021 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	6	6	6
12.1	Civilian personnel benefits .....	2	2	2
23.1	Rental payments to GSA .....	1	1	1
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services from non-Federal sources .....	.....	1	1
25.3	Other goods and services from Federal sources .....	3	2	2
41.0	Grants, subsidies, and contributions .....	474	481	487
99.9	Total new obligations, unexpired accounts .....	487	494	500

**Employment Summary**

Identification code 014–8151–0–7–303	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	53	58	58

**CONTRIBUTED FUNDS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–8216–0–7–302	2019 actual	2020 est.	2021 est.	
0100	Balance, start of year .....	.....	1	1
<b>Receipts:</b>				
<b>Current law:</b>				
1130	Deposits, Contributed Funds, Fish and Wildlife Service .....	9	5	5
2000	Total: Balances and receipts .....	9	6	6
<b>Appropriations:</b>				
<b>Current law:</b>				
2101	Contributed Funds .....	-8	-5	-5
5099	Balance, end of year .....	1	1	1

**Program and Financing** (in millions of dollars)

Identification code 014–8216–0–7–302	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Contributed Funds .....	3	4	4
<b>Budgetary resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	10	15	16

CONTRIBUTED FUNDS—Continued  
Program and Financing—Continued

Identification code 014-8216-0-7-302	2019 actual	2020 est.	2021 est.
<b>Budget authority:</b>			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	8	5	5
1930 Total budgetary resources available .....	18	20	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	16	17
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	3	4	4
3020 Outlays (gross) .....	-3	-4	-5
3050 Unpaid obligations, end of year .....	1	1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	.....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	8	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	1	1
4101 Outlays from mandatory balances .....	1	3	4
4110 Outlays, gross (total) .....	3	4	5
4180 Budget authority, net (total) .....	8	5	5
4190 Outlays, net (total) .....	3	4	5

Donated funds support activities such as endangered species projects, refuge and fish hatchery operations and maintenance, and migratory bird conservation and invasive species mitigation projects.

Object Classification (in millions of dollars)

Identification code 014-8216-0-7-302	2019 actual	2020 est.	2021 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	1	1	1
26.0 Supplies and materials .....	.....	1	1
41.0 Grants, subsidies, and contributions .....	.....	1	1
99.0 Direct obligations .....	1	3	3
99.5 Adjustment for rounding .....	2	1	1
99.9 Total new obligations, unexpired accounts .....	3	4	4

Employment Summary

Identification code 014-8216-0-7-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	19	18	18

ADMINISTRATIVE PROVISIONS

The United States Fish and Wildlife Service may carry out the operations of Service programs by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities. Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That the Service may accept donated aircraft as replacements for

existing aircraft: *Provided further*, That notwithstanding 31 U.S.C. 3302, all fees collected for non-toxic shot review and approval shall be deposited under the heading "United States Fish and Wildlife Service-Resource Management" and shall be available to the Secretary, without further appropriation, to be used for expenses of processing of such non-toxic shot type or coating applications and revising regulations as necessary, and shall remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

NATIONAL PARK SERVICE  
Federal Funds

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service and for the general administration of the National Park Service, **[\$2,576,992,000] \$2,516,690,000, to remain available until September 30, 2022, of which [\$10,282,000] \$9,606,000 shall be for planning and interagency coordination in support of Everglades restoration and [\$135,950,000] \$121,087,000 shall be for maintenance, repair, or rehabilitation projects for constructed assets and [\$153,575,000] \$188,184,000 shall be for cyclic maintenance projects for constructed assets and cultural resources and [\$5,000,000] \$4,639,000 shall be for uses authorized by section 101122 of title 54, United States Code [shall remain available until September 30, 2021]:** *Provided*, That [funds appropriated under this heading in this Act are available for the purposes of section 5 of Public Law 95-348: *Provided further*, That notwithstanding section 9(a) of the United States Semiquincentennial Commission Act of 2016 (Public Law 114-196; 130 Stat. 691), \$3,300,000 of the funds made available under this heading shall be provided to the organization selected under section 9(b) of that Act for expenditure by the United States Semiquincentennial Commission in accordance with that Act: *Provided further*, That notwithstanding section 9 of the 400 Years of African-American History Commission Act (36 U.S.C. note prec. 101; Public Law 115-102), \$3,300,000 of the funds provided under this heading shall be made available for the purposes specified by that Act: *Provided further*, That sections (7)(b) and (8) of that Act shall be amended by striking "July 1, 2020" and inserting "July 1, 2021"] *of the funds made available under this heading, \$2,000,000, to remain available until expended, shall be derived from the National Park Medical Services Fund established by section 2404 of Public Law 116-9.* (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-1036-0-1-303	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	1	1	1
2000 Total: Balances and receipts .....	1	1	1
5099 Balance, end of year .....	1	1	1

Program and Financing (in millions of dollars)

Identification code 014-1036-0-1-303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Park management .....	2,280	2,403	2,337
0002 External administrative costs .....	185	194	197
0799 Total direct obligations .....	2,465	2,597	2,534
0801 Operation of the National Park System (Reimbursable) .....	35	34	34
0900 Total new obligations, unexpired accounts .....	2,500	2,631	2,568
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	113	151	129
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	114	151	129
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,503	2,577	2,515
1120 Appropriations transferred to other acct [009-9911] .....	-1	-3	.....
1121 Appropriations transferred from other acct [014-5762] .....	.....	.....	2
1160 Appropriation, discretionary (total) .....	2,502	2,574	2,517
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	38	35	35
1900 Budget authority (total) .....	2,540	2,609	2,552
1930 Total budgetary resources available .....	2,654	2,760	2,681

Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-3	
1941	Unexpired unobligated balance, end of year .....	151	129 113
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	659	698 664
3010	New obligations, unexpired accounts .....	2,500	2,631 2,568
3011	Obligations ("upward adjustments"), expired accounts .....	1	
3020	Outlays (gross) .....	-2,433	-2,665 -2,660
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	
3041	Recoveries of prior year unpaid obligations, expired .....	-28	
3050	Unpaid obligations, end of year .....	698	664 572
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	659	698 664
3200	Obligated balance, end of year .....	698	664 572
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	2,540	2,609 2,552
Outlays, gross:			
4010	Outlays from new discretionary authority .....	1,922	1,981 1,939
4011	Outlays from discretionary balances .....	511	684 721
4020	Outlays, gross (total) .....	2,433	2,665 2,660
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources .....	-38	-35 -35
4180	Budget authority, net (total) .....	2,502	2,574 2,517
4190	Outlays, net (total) .....	2,395	2,630 2,625

The National Park Service administers 419 units and over 85 million acres of land in 50 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. This annual appropriation funds the operation of areas and facilities administered under the National Park System through two budget activities. Funds within this appropriation are available for one year, with the exception of repair and rehabilitation funds and funds for the cooperative restoration of the Everglades, which are available for two years. The 2021 Budget proposes all appropriations in this account be made available for two years. This account contains reimbursable activity such as recovery of costs associated with special use permits.

The first activity, Park Management, covers the management and operation of park areas, and is divided into five subactivities that represent functional areas:

**Resource stewardship.**—Encompasses resource management operations that provide for the protection and preservation of unique natural, cultural, and historical features of units of the National Park System.

**Visitor services.**—Includes operations that provide orientation, educational, and interpretive programs to enhance the visitor's park experience. It also provides for the efficient management of commercial services for the benefit of visitors and the protection of resources.

**Park protection.**—Provides for the protection of park resources, visitors, and staff. Funding supports law enforcement operations, including the United States Park Police, that reduce vandalism and other destruction of park resources, safety, and public health operations.

**Facility operations and maintenance.**—Encompasses the maintenance and protection of buildings, other facilities, lands, and other government investments.

**Park support.**—Covers the management, supervision, and administrative operations for park areas and partnerships.

The second activity, External Administrative Costs, funds costs which are largely determined by organizations outside the National Park Service and for which funding requirements are less flexible. The requirements for these costs are mandated in accordance with applicable laws. To promote the efficient performance of the National Park Service, these costs are most effectively managed on a centralized basis.

**Object Classification** (in millions of dollars)

Identification code 014-1036-0-1-303	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1	Full-time permanent .....	901	930 917
11.3	Other than full-time permanent .....	91	94 63
11.5	Other personnel compensation .....	63	65 65
11.9	Total personnel compensation .....	1,055	1,089 1,045
12.1	Civilian personnel benefits .....	388	395 381
13.0	Benefits for former personnel .....		3 3
21.0	Travel and transportation of persons .....	34	32 32
22.0	Transportation of things .....	10	10 10
23.1	Rental payments to GSA .....	49	60 60
23.2	Rental payments to others .....	12	13 13
23.3	Communications, utilities, and miscellaneous charges .....	100	109 108
24.0	Printing and reproduction .....	4	4 4
25.1	Advisory and assistance services .....	19	20 20
25.2	Other services from non-Federal sources .....	156	170 169
25.3	Other goods and services from Federal sources .....	176	191 190
25.4	Operation and maintenance of facilities .....	146	159 157
25.5	Research and development contracts .....	1	1 1
25.6	Medical care .....	2	2 2
25.7	Operation and maintenance of equipment .....	38	41 41
26.0	Supplies and materials .....	103	112 112
31.0	Equipment .....	46	50 50
32.0	Land and structures .....	40	43 43
41.0	Grants, subsidies, and contributions .....	84	91 91
42.0	Insurance claims and indemnities .....	2	2 2
99.0	Direct obligations .....	2,465	2,597 2,534
99.0	Reimbursable obligations .....	35	34 34
99.9	Total new obligations, unexpired accounts .....	2,500	2,631 2,568

**Employment Summary**

Identification code 014-1036-0-1-303	2019 actual	2020 est.	2021 est.
1001	Direct civilian full-time equivalent employment .....	14,123	14,145 13,203
2001	Reimbursable civilian full-time equivalent employment .....	352	352 352
3001	Allocation account civilian full-time equivalent employment .....	553	569 722
3001	Allocation account civilian full-time equivalent employment .....	5	5 5

**CENTENNIAL CHALLENGE**

For expenses necessary to carry out the provisions of section 101701 of title 54, United States Code, relating to challenge cost share agreements, \$15,000,000, to remain available until expended, for Centennial Challenge projects and programs: *Provided*, That not less than 50 percent of the total cost of each project or program shall be derived from non-Federal sources in the form of donated cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

**Program and Financing** (in millions of dollars)

Identification code 014-2645-0-1-303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001	Centennial Challenge .....	10	15 13
0801	Centennial Challenge (Reimbursable) .....		3 2
0900	Total new obligations, unexpired accounts .....	10	18 15
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	42	56 57
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	39	48
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	20	15
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	4	4 4
1900	Budget authority (total) .....	24	19 4
1930	Total budgetary resources available .....	66	75 61
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	56	57 46

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	8	9 7

CENTENNIAL CHALLENGE—Continued  
Program and Financing—Continued

Identification code 014-2645-0-1-303		2019 actual	2020 est.	2021 est.
3010	New obligations, unexpired accounts .....	10	18	15
3020	Outlays (gross) .....	-9	-20	-16
3050	Unpaid obligations, end of year .....	9	7	6
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	8	9	7
3200	Obligated balance, end of year .....	9	7	6
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	20	15	.....
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1	11	.....
4011	Outlays from discretionary balances .....	8	9	13
4020	Outlays, gross (total) .....	9	20	13
Mandatory:				
4090	Budget authority, gross .....	4	4	4
Outlays, gross:				
4101	Outlays from mandatory balances .....	.....	.....	3
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-4	-4	-4
4180	Budget authority, net (total) .....	20	15	.....
4190	Outlays, net (total) .....	5	16	12

Centennial Challenge funds are used to complete projects with partner donations. All Federal funds must be matched on a 50/50 basis, derived from non-Federal sources in the form of cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. Projects are administered under existing National Park Service partnership authorities. No appropriated funding is requested for this program in 2021. The National Park Service Centennial Act (P.L. 114-289) established a National Park Centennial Challenge Fund for signature projects and programs related to visitor services facilities and trail maintenance, funded through offsetting collections exceeding \$10 million from America the Beautiful Senior Pass.

Object Classification (in millions of dollars)

Identification code 014-2645-0-1-303		2019 actual	2020 est.	2021 est.
Direct obligations:				
11.3	Personnel compensation: Other than full-time permanent .....	1	1	.....
25.2	Other services from non-Federal sources .....	3	3	2
25.4	Operation and maintenance of facilities .....	1	3	3
26.0	Supplies and materials .....	.....	2	2
32.0	Land and structures .....	1	2	2
41.0	Grants, subsidies, and contributions .....	4	4	4
99.0	Direct obligations .....	10	15	13
99.0	Reimbursable obligations .....	.....	3	2
99.9	Total new obligations, unexpired accounts .....	10	18	15

Employment Summary

Identification code 014-2645-0-1-303		2019 actual	2020 est.	2021 est.
1001	Direct civilian full-time equivalent employment .....	27	21	.....

VISITOR EXPERIENCE IMPROVEMENTS FUND

Program and Financing (in millions of dollars)

Identification code 014-4488-0-3-303		2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>				
0801	Visitor Experience Improvements Fund .....	.....	10	17
0900	Total new obligations, unexpired accounts (object class 25.2) .....	.....	10	17
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	.....	.....	3

Budget authority:

Appropriations, mandatory:				
1203	Appropriation (previously unavailable)(special or trust) ....	.....	.....	1
1221	Appropriations transferred from other acct [014-9924] ....	14	.....	9
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	.....	-1	.....
1260	Appropriations, mandatory (total) .....	13	.....	10
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	.....	.....	8
1900	Budget authority (total) .....	.....	13	18
1930	Total budgetary resources available .....	.....	13	21
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	.....	3	4

Change in obligated balance:

Unpaid obligations:				
3010	New obligations, unexpired accounts .....	.....	10	17
3020	Outlays (gross) .....	.....	-10	-17

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross .....	.....	13	18
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	10	14
4101	Outlays from mandatory balances .....	.....	.....	3
4110	Outlays, gross (total) .....	.....	10	17
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	.....	.....	-8
4180	Budget authority, net (total) .....	.....	13	10
4190	Outlays, net (total) .....	.....	10	9

Memorandum (non-add) entries:

5096	Unexpired unavailable balance, SOY: Appropriations .....	.....	.....	1
5098	Unexpired unavailable balance, EOY: Appropriations .....	.....	1	.....

The Visitor Experience Improvement Authority (VEIA) Revolving Fund provides for the administration of commercial services contracts, and related professional services contracts, for the operation and expansion of commercial visitor facilities and visitor services programs. This includes expenses necessary for the management, improvement, enhancement, operation, construction, and maintenance of commercial visitor services facilities. Funds will also be used to make payments for possessory interest and leasehold surrender interest in existing commercial services contracts awarded under separate authorities. VEIA is designated as a revolving fund pursuant to Title VII of the National Park Service Centennial Act of 2016 (P.L. 114-289). The authority provides the National Park Service with the tools to improve commercial visitor facilities and services.

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, and grant administration, not otherwise provided for, **[\$71,166,000]** \$33,924,000, to remain available until September 30, 2022. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 014-1042-0-1-303		2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>				
0002	Natural programs .....	14	16	11
0003	Cultural programs .....	25	31	21
0005	Grant administration .....	2	.....	.....
0006	International park affairs .....	2	2	1
0008	Heritage partnership programs .....	20	22	.....
0799	Total direct obligations .....	63	71	33
0801	National Recreation and Preservation (Reimbursable) .....	3	4	4
0900	Total new obligations, unexpired accounts .....	66	75	37

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	7	8	8

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	64	71	34
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	4	4	4
1900	Budget authority (total) .....	68	75	38
1930	Total budgetary resources available .....	75	83	46
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	8	8	9

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	48	50	44
3010	New obligations, unexpired accounts .....	66	75	37
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-64	-81	-59
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	50	44	22
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	48	50	44
3200	Obligated balance, end of year .....	50	44	22

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	68	75	38
Outlays, gross:				
4010	Outlays from new discretionary authority .....	33	50	26
4011	Outlays from discretionary balances .....	31	31	33
4020	Outlays, gross (total) .....	64	81	59
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-4	-4	-4
4040	Offsets against gross budget authority and outlays (total) .....	-4	-4	-4
4180	Budget authority, net (total) .....	64	71	34
4190	Outlays, net (total) .....	60	77	55

The National Recreation and Preservation appropriation covers a broad range of activities relating to outdoor recreation planning, preservation of natural, cultural and historic resources, and environmental compliance. These programs provide a central point at the Federal level for recreation and preservation planning; the coordination of Federal and State policies, procedures and guidelines; and the administration of technical and financial assistance to international, Federal, State, and local governments and private organizations. The 2021 Budget proposes this appropriation be made available for two years. This appropriation is comprised of the following six budget activities:

**Natural Programs.**—Increases river and trail opportunities through Rivers, Trails, and Conservation Assistance, State and local technical assistance and Chesapeake Bay Gateways and Water Trails grants; creates river conservation and recreational opportunities that are compatible with continuing and future operations of hydropower facilities, fulfills National Park Service responsibilities under the Federal Power Act, and protects park resources through the Hydropower Recreation Assistance Program; manages the National Natural Landmark program; and provides technical assistance to State and local governments and transfers surplus real property to local governments for recreation uses. The 2021 Budget does not request funding for Chesapeake Bay Gateways and Water Trails grants.

**Cultural Programs.**—Manages the National Register of Historic Places; reviews and certifies applications for Federal Tax Credits for Historic Preservation as a reimbursable activity; conducts cultural resources management planning through the National Historic Landmarks program, the Historic American Buildings Survey, the Historic American Engineering Record and the Historic American Landscapes Survey programs; and advances the application of science and technology in historic preservation and provides information distribution and skills training in the preservation and conservation of the Nation's significant historic and cultural resources through the National Center for Preservation Technology and Training. This program activity also supports the American Battlefield Protection Program Assistance Grants program, the Japanese American Confinement Site Grants program, the Native American Graves Protection and Repatriation Grants program, the 9/11 Memorial Act Grants program, and the

American Indian and Native Hawaiian Art & Culture Grants. The 2021 Budget does not request funding for these grants. This activity also includes relevant grant administration funding.

**Environmental Compliance and Review.**—Provides review and commentary on environmental impact statements, Federal licensing, permit applications, and other actions that may impact areas of National Park Service jurisdiction.

**International Park Affairs.**—Coordinates international assistance programs and the exchange and support functions that complement the Service's domestic role.

**Heritage Partnership Programs.**—Provides financial and technical assistance to Congressionally designated national heritage areas, managed by private or State organizations to promote the conservation of natural, historic, scenic, and cultural resources. The 2021 Budget does not request financial assistance funding for this program.

**Object Classification** (in millions of dollars)

Identification code 014-1042-0-1-303	2019 actual	2020 est.	2021 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	18	20	17
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	19	21	18
12.1	Civilian personnel benefits .....	7	7	7
21.0	Travel and transportation of persons .....	1	1	1
25.2	Other services from non-Federal sources .....	2	2	4
26.0	Supplies and materials .....		1	1
31.0	Equipment .....	1		1
41.0	Grants, subsidies, and contributions .....	33	39	1
99.0	Direct obligations .....	63	71	33
99.0	Reimbursable obligations .....	3	4	4
99.9	Total new obligations, unexpired accounts .....	66	75	37

**Employment Summary**

Identification code 014-1042-0-1-303	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	195	204	179
2001	Reimbursable civilian full-time equivalent employment .....	18	18	18

URBAN PARK AND RECREATION FUND

The Urban Park Recreation Recovery Act of 1978 authorizes matching grants and technical assistance to eligible economically distressed urban communities to revitalize and improve recreation opportunities. The program provides direct Federal grants to local governments to rehabilitate existing indoor and outdoor recreation facilities; to demonstrate innovative ways to enhance park and recreation opportunities; and to develop local Recovery Action Plans to identify needs, priorities and strategies for revitalization of the total recreation system. Last funded in 2004, remaining balances are expected to be exhausted in FY 2020.

CONSTRUCTION

For construction, improvements, repair, or replacement of physical facilities, and compliance and planning for programs and areas administered by the National Park Service, **[\$389,345,000]** **[\$192,649,000]**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, for any project initially funded in fiscal year **[2020]** **2021** with a future phase indicated in the National Park Service 5-Year Line Item Construction Plan, a single procurement may be issued which includes the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause availability of funds found at 48 CFR 52.232-18: *Provided further*, That National Park Service Donations, Park Concessions Franchise Fees, and Recreation Fees may be made available for the cost of adjustments and changes within the original scope of effort for projects funded by the National Park Service Construction appropriation: *Provided further*, That the Secretary of the Interior shall **[consult with]** *notify* the Committees on Appropriations, in accordance

CONSTRUCTION—Continued

with current reprogramming thresholds, prior to making any charges authorized [by this section] under this heading. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 014–1039–0–1–303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Line item construction and maintenance .....	96	175	180
0002 Special programs .....	18	28	28
0003 Construction planning .....	14	17	20
0005 Construction program management and operations .....	45	45	45
0006 Management planning .....	11	11	12
0007 Restoration of Federal Assets (Hurricane Supplemental P.L. 115–123) .....	20	33	40
0008 Restoration of Federal Assets (Hurricane Supplemental P.L. 116–20) .....	7	12	12
0799 Total direct obligations .....	211	321	337
0801 Construction (and Major Maintenance) (Reimbursable) .....	139	139	139
0900 Total new obligations, unexpired accounts .....	350	460	476
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	612	872	951
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	599	837	.....
1010 Unobligated balance transfer to other accts [011–5512] .....	–1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	7	.....	.....
1050 Unobligated balance (total) .....	618	872	951
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	443	389	193
Appropriations, mandatory:			
1200 Appropriation .....	30	.....	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–2	.....	.....
1260 Appropriations, mandatory (total) .....	28	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	119	118	118
1701 Change in uncollected payments, Federal sources .....	14	32	32
1750 Spending auth from offsetting collections, disc (total) .....	133	150	150
1900 Budget authority (total) .....	604	539	343
1930 Total budgetary resources available .....	1,222	1,411	1,294
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	872	951	818
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	343	351	256
3010 New obligations, unexpired accounts .....	350	460	476
3020 Outlays (gross) .....	–335	–555	–617
3040 Recoveries of prior year unpaid obligations, unexpired .....	–7	.....	.....
3050 Unpaid obligations, end of year .....	351	256	115
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–186	–200	–232
3070 Change in uncollected pymts, Fed sources, unexpired .....	–14	–32	–32
3090 Uncollected pymts, Fed sources, end of year .....	–200	–232	–264
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	157	151	24
3200 Obligated balance, end of year .....	151	24	–149
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	576	539	343
Outlays, gross:			
4010 Outlays from new discretionary authority .....	39	178	149
4011 Outlays from discretionary balances .....	293	355	455
4020 Outlays, gross (total) .....	332	533	604
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–60	–66	–66
4033 Non-Federal sources .....	–59	–52	–52
4040 Offsets against gross budget authority and outlays (total) ....	–119	–118	–118
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–14	–32	–32
4070 Budget authority, net (discretionary) .....	443	389	193
4080 Outlays, net (discretionary) .....	213	415	486

Mandatory:			
4090 Budget authority, gross .....	28	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	3	22	13
4180 Budget authority, net (total) .....	471	389	193
4190 Outlays, net (total) .....	216	437	499

The Construction appropriation provides support to several National Park Service mission goals, including preserving park resources, providing for visitor enjoyment, and improving organizational effectiveness. In addition, this account contains activity related to reimbursable agreements.

The Construction appropriation is composed of five budget activities:

*Line item construction.*—This activity provides for the construction, rehabilitation, and replacement of facilities needed to accomplish the management objectives approved for each park.

*Special programs.*—This activity includes Emergency and Unscheduled Projects, Employee Housing, Dam Safety, and Equipment Replacement.

*Construction planning.*—This activity includes the project planning function to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

*Construction program management and operations.*—This activity provides centralized design and engineering management services, as well as contracting services for park construction projects.

*Management planning.*—Under this activity, funding is used to prepare and update Unit Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding also is used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System and for environmental impact planning and compliance.

Object Classification (in millions of dollars)

Identification code 014–1039–0–1–303	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	27	27	20
11.3 Other than full-time permanent .....	3	3	2
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	31	31	23
12.1 Civilian personnel benefits .....	10	11	8
21.0 Travel and transportation of persons .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	55	91	100
25.3 Other goods and services from Federal sources .....	4	8	8
25.4 Operation and maintenance of facilities .....	67	112	122
25.7 Operation and maintenance of equipment .....	5	8	9
26.0 Supplies and materials .....	2	4	5
31.0 Equipment .....	12	19	21
32.0 Land and structures .....	17	27	31
41.0 Grants, subsidies, and contributions .....	3	4	4
42.0 Insurance claims and indemnities .....	1	2	2
99.0 Direct obligations .....	211	321	337
99.0 Reimbursable obligations .....	139	139	139
99.9 Total new obligations, unexpired accounts .....	350	460	476

Employment Summary

Identification code 014–1039–0–1–303	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	323	293	222
2001 Reimbursable civilian full-time equivalent employment .....	443	443	443
3001 Allocation account civilian full-time equivalent employment .....	102	102	102

LAND ACQUISITION AND STATE ASSISTANCE

(INCLUDING [RESCISSION] CANCELLATION OF FUNDS)

For expenses necessary to carry out chapter 2003 of title 54, United States Code, including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, [\$208,400,000] \$17,626,000, to be derived from the Land and Water

Conservation Fund and to remain available until expended, [of which \$140,000,000 is for the State assistance program and] of which [\$13,000,000] \$5,000,000 shall be for the American Battlefield Protection Program grants as authorized by chapter 3081 of title 54, United States Code.

Of the unobligated balances from amounts made available for the National Park Service and derived from the Land and Water Conservation Fund, [\$2,279,000] \$9,000,000 is hereby permanently [rescinded] cancelled from projects or from other grant programs with an unobligated carry over balance: *Provided*, That no amounts may be [rescinded] cancelled from amounts that were [designed] designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014–5035–0–2–303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Land acquisition .....	15	29	20
0002 Land acquisition administration .....	9	9	9
0004 State grant administration .....	3	4	3
0005 Grants to States .....	133	111	62
0900 Total new obligations, unexpired accounts .....	160	153	94
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	377	494	664
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	291	358	.....
1021 Recoveries of prior year unpaid obligations .....	10	.....	.....
1050 Unobligated balance (total) .....	387	494	664
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (LWCF) .....	168	208	18
1131 Unobligated balance of appropriations permanently reduced .....	.....	-2	-9
1160 Appropriation, discretionary (total) .....	168	206	9
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	76	125	117
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-5	-8	.....
1260 Appropriations, mandatory (total) .....	71	117	117
Contract authority, mandatory:			
1600 Contract authority .....	30	.....	.....
1621 Contract authority temporarily reduced .....	-2	.....	.....
1640 Contract authority, mandatory (total) .....	28	.....	.....
1900 Budget authority (total) .....	267	323	126
1930 Total budgetary resources available .....	654	817	790
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	494	664	696
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	260	326	306
3010 New obligations, unexpired accounts .....	160	153	94
3020 Outlays (gross) .....	-84	-173	-249
3040 Recoveries of prior year unpaid obligations, unexpired .....	-10	.....	.....
3050 Unpaid obligations, end of year .....	326	306	151
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	260	326	306
3200 Obligated balance, end of year .....	326	306	151
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	168	206	9
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	30	3
4011 Outlays from discretionary balances .....	77	104	172
4020 Outlays, gross (total) .....	82	134	175
Mandatory:			
4090 Budget authority, gross .....	99	117	117
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	6	6
4101 Outlays from mandatory balances .....	2	33	68
4110 Outlays, gross (total) .....	2	39	74
4180 Budget authority, net (total) .....	267	323	126
4190 Outlays, net (total) .....	84	173	249

**Memorandum (non-add) entries:**

5052 Obligated balance, SOY: Contract authority .....	40	68	68
5053 Obligated balance, EOY: Contract authority .....	68	68	68
5099 Unexpired unavailable balance, SOY: Contract authority .....	12	14	14
5100 Unexpired unavailable balance, EOY: Contract authority .....	14	14	14

The Land Acquisition and State Assistance appropriation uses funding derived from the Land and Water Conservation Fund to support National Park Service land acquisition activities and provide grants to States for the purchase and development of land for outdoor recreation activities. The appropriation is composed of the following budget activities:

**Acquisition Management.**—Provides for the administration of land acquisitions throughout the National Park System, ensuring compliance with existing guidelines and laws and provides for the administration of American Battlefield Protection Program Acquisition Grants.

**Federal land acquisition.**—Provides for the acquisition of land and interests in land to preserve and protect, for public use and enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the National Park System. Funds are also used for matching grants for the purchase of Revolutionary War, the War of 1812, and Civil War Battlefield lands by non-Federal entities. To focus resources on current Department of the Interior lands, the 2021 Budget does not request funding for line-item land acquisition projects but proposes to fund a limited number of small recreation access projects and a partial cancellation of prior year balances.

**State conservation grants administration.**—Provides for the administration of matching grants to States and through States to local governments, for the acquisition and development of public outdoor recreation areas and facilities. Appropriated funding for this program is not requested for 2021 as this program is funded by Gulf of Mexico Energy Security Act (GOMESA) lease revenue.

**State conservation grants.**—Provides matching grants to States and local units of government for the acquisition and development of land and facilities that provide the public access to new opportunities to engage in outdoor recreation. The program includes both traditional formula and competitive grant programs for States. Appropriated funding for this program is not requested for 2021 as this program is funded by GOMESA lease revenue.

The Gulf of Mexico Energy Security Act of 2006 (P.L. 109–432) allows a portion of the revenue collected from certain oil and gas leases in the Gulf of Mexico Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund and distributed to States in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These new OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Further Consolidated Appropriations Act, 2020 (P.L. 116–94) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration.

**Object Classification** (in millions of dollars)

Identification code 014–5035–0–2–303	2019 actual	2020 est.	2021 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	8	10	5
11.9 Total personnel compensation .....	8	10	5
12.1 Civilian personnel benefits .....	3	3	2
25.2 Other services from non-Federal sources .....	2	2	6
32.0 Land and structures .....	9	10	10
41.0 Grants, subsidies, and contributions .....	137	128	71
42.0 Insurance claims and indemnities .....	1	.....	.....
99.9 Total new obligations, unexpired accounts .....	160	153	94

LAND ACQUISITION AND STATE ASSISTANCE—Continued  
**Employment Summary**

Identification code 014-5035-0-2-303	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	86	98	54

NATIONAL PARK MEDICAL SERVICES FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5762-0-2-303	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....			2
Receipts:			
Current law:			
1130 Fees, National Park Medical Services Fund .....		2	2
2000 Total: Balances and receipts .....		2	4
Appropriations:			
Current law:			
2101 National Park Medical Services Fund .....			-2
5099 Balance, end of year .....		2	2

**Program and Financing** (in millions of dollars)

Identification code 014-5762-0-2-303	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....			2
1120 Appropriations transferred to other acct [014-1036] .....			-2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

The National Park Medical Services Fund was established in the John D. Dingell, Jr. Conservation, Management, And Recreation Act (Public Law 116-9). The Fund consists of fees collected for medical services provided to persons in units of the National Park System or for medical services provided by National Park Service personnel outside units of the National Park System and donations to the Fund. Amounts deposited into the Fund are available, to the extent provided in advance by Acts of appropriation, for units of the National Park System to provide medical services. Funds may also be used to obtain and improve medical facilities, equipment, vehicles, and other needs as well as prepare needs assessments or other programmatic analyses and management plans for medical services programs.

RECREATION FEE PERMANENT APPROPRIATIONS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-9928-0-2-303	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	1	2	2
Receipts:			
Current law:			
1130 Recreation Enhancement Fee, National Park System .....	310	345	346
1130 Transportation Fees, Transportation System Fund .....	26		
1199 Total current law receipts .....	336	345	346
1999 Total receipts .....	336	345	346
2000 Total: Balances and receipts .....	337	347	348
Appropriations:			
Current law:			
2101 Recreation Fee Permanent Appropriations .....	-335	-345	-346
2103 Recreation Fee Permanent Appropriations .....	-2	-2	-2
2132 Recreation Fee Permanent Appropriations .....	2	2	
2199 Total current law appropriations .....	-335	-345	-348
2999 Total appropriations .....	-335	-345	-348
5099 Balance, end of year .....	2	2	

**Program and Financing** (in millions of dollars)

Identification code 014-9928-0-2-303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Recreational Fee Program .....	280	345	352
0002 Transportation systems fund .....	24	40	30
0799 Total direct obligations .....	304	385	382
0801 Reimbursable program activity .....	10	10	10
0900 Total new obligations, unexpired accounts .....	314	395	392
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	326	360	325
1010 Unobligated balance transfer to other accts [096-5570] .....	-1		
1021 Recoveries of prior year unpaid obligations .....	5	5	5
1050 Unobligated balance (total) .....	330	365	330
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	335	345	346
1203 Appropriation (previously unavailable)(special or trust) .....	2	2	2
1220 Appropriations transferred to other acct [012-9921] .....	-1		
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-2	-2	
1260 Appropriations, mandatory (total) .....	334	345	348
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	10	10	10
1900 Budget authority (total) .....	344	355	358
1930 Total budgetary resources available .....	674	720	688
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	360	325	296
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	188	205	280
3010 New obligations, unexpired accounts .....	314	395	392
3020 Outlays (gross) .....	-292	-315	-342
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-5	-5
3050 Unpaid obligations, end of year .....	205	280	325
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	188	205	280
3200 Obligated balance, end of year .....	205	280	325
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	344	355	358
Outlays, gross:			
4100 Outlays from new mandatory authority .....		79	79
4101 Outlays from mandatory balances .....	292	236	263
4110 Outlays, gross (total) .....	292	315	342
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-10	-10	-10
4180 Budget authority, net (total) .....	334	345	348
4190 Outlays, net (total) .....	282	305	332

**Recreation Fee Program.**—The National Park Service (NPS) and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). Section 425 of Division D of the Further Consolidated Appropriations Act, 2020 (P.L. 116-94) extended FLREA through 2021. The 2021 Budget proposes legislation to extend FLREA authority. The Budget also includes appropriations language to extend the authorization for two years in the event authorizing legislation is not enacted.

Net proceeds are used to provide benefits and services to the visitor throughout the National Park System. Up to 80 percent may be retained for use by the collecting park and the remainder retained for discretionary, Service-wide use by the National Park Service Director. Proceeds from the sale of the America the Beautiful passes, which allow access to all public lands that charge fees for a year, are distributed among the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of Reclamation and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department

of Agriculture in accordance with Public Law 108–447. The National Park Service Centennial Act (P.L. 114–289) established in the National Park Foundation, a Second Century Endowment for NPS projects and activities, funded through offsetting collections from the first \$10 million collected in each fiscal year, generated from the America the Beautiful Senior Pass.

**Deed-restricted parks fee program.**—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105–327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

**Transportation systems fund.**—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105–391.

**Payment for tax losses on land acquired for Grand Teton National Park.**—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d–3).

**Object Classification** (in millions of dollars)

Identification code 014–9928–0–2–303	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	35	36	36
11.3 Other than full-time permanent .....	39	40	41
11.5 Other personnel compensation .....	5	5	5
11.9 Total personnel compensation .....	79	81	82
12.1 Civilian personnel benefits .....	20	20	21
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	1	2
23.3 Communications, utilities, and miscellaneous charges .....	7	10	10
24.0 Printing and reproduction .....	2	3	3
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....	52	71	70
25.3 Other goods and services from Federal sources .....	18	25	25
25.4 Operation and maintenance of facilities .....	65	89	88
25.7 Operation and maintenance of equipment .....	4	7	7
26.0 Supplies and materials .....	12	16	16
31.0 Equipment .....	4	7	7
32.0 Land and structures .....	18	25	25
41.0 Grants, subsidies, and contributions .....	20	28	24
99.0 Direct obligations .....	304	385	382
99.0 Reimbursable obligations .....	10	10	10
99.9 Total new obligations, unexpired accounts .....	314	395	392

**Employment Summary**

Identification code 014–9928–0–2–303	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	1,661	1,661	1,661

**HISTORIC PRESERVATION FUND**

For expenses necessary in carrying out the National Historic Preservation Act (division A of subtitle III of title 54, United States Code), **[\$118,660,000]** \$40,672,000, to be derived from the Historic Preservation Fund and to remain available until September 30, **[2021]**, of which \$16,000,000 shall be for Save America's Treasures grants for preservation of national significant sites, structures and artifacts as authorized by section 7303 of the Omnibus Public Land Management Act of 2009 (54 U.S.C. 3089): *Provided*, That an individual Save America's Treasures grant shall be matched by non-Federal funds: *Provided further*, That individual projects shall only be eligible for one grant: *Provided further*, That all projects to be funded shall be approved by the Secretary of the Interior in consultation with the House and Senate Committees on Appropriations: *Provided further*, That of the funds provided for the Historic Preservation Fund, \$750,000 is for competitive grants for the survey and nomination of properties to the National Register of Historic Places and as National Historic Landmarks associated with communities currently under-represented, as determined by the Secretary, \$18,750,000 is for competitive grants to preserve the sites and stories of the Civil Rights movement, \$10,000,000

is for grants to Historically Black Colleges and Universities, and \$7,500,000 is for competitive grants for the restoration of historic properties of national, State and local significance listed on or eligible for inclusion on the National Register of Historic Places, to be made without imposing the usage or direct grant restrictions of section 101(e)(3) (54 U.S.C. 302904) of the National Historical Preservation Act: *Provided further*, That such competitive grants shall be made without imposing the matching requirements in section 302902(b)(3) of title 54, United States Code, to States and Indian tribes as defined in chapter 3003 of such title, Native Hawaiian organizations, local governments, including Certified Local Governments, and non-profit organizations **[ 2022. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–5140–0–2–303	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	3,346	3,393	3,424
<b>Receipts:</b>			
<b>Current law:</b>			
1130 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands .....	150	150	150
2000 Total: Balances and receipts .....	3,496	3,543	3,574
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Historic Preservation Fund .....	–103	–119	–41
5099 Balance, end of year .....	3,393	3,424	3,533

**Program and Financing** (in millions of dollars)

Identification code 014–5140–0–2–303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Grants-in-aid .....	86	101	63
0002 Save America's Treasures grants .....	13	24	5
0003 Grants to States and Territories (Hurricane Supplemental P.L. 115–123) .....	50		
0004 Grants to States and Territories (Hurricane Supplemental P.L. 116–20) .....		48	1
0900 Total new obligations, unexpired accounts .....	149	173	69
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	95	97	43
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	50		
1101 Appropriation (special fund, definite) HPF .....	103	119	41
1160 Appropriation, discretionary (total) .....	153	119	41
1930 Total budgetary resources available .....	248	216	84
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	–2		
1941 Unexpired unobligated balance, end of year .....	97	43	15
<b>Special and non-revolving trust funds:</b>			
1951 Unobligated balance expiring .....	2		
1952 Expired unobligated balance, start of year .....	1	3	3
1953 Expired unobligated balance, end of year .....	1	3	3

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	97	179	195
3010 New obligations, unexpired accounts .....	149	173	69
3020 Outlays (gross) .....	–67	–157	–149
3050 Unpaid obligations, end of year .....	179	195	115
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	97	179	195
3200 Obligated balance, end of year .....	179	195	115

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	153	119	41
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	12	58	21
4011 Outlays from discretionary balances .....	55	99	128
4020 Outlays, gross (total) .....	67	157	149
4180 Budget authority, net (total) .....	153	119	41
4190 Outlays, net (total) .....	67	157	149

HISTORIC PRESERVATION FUND—Continued

The Historic Preservation Fund appropriation includes grant programs to facilitate the preservation of the Nation's historic and cultural resources. This appropriation provides grants-in-aid to States, Territories, Indian Tribes, and Historically Black Colleges and Universities. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. In addition to the traditional grants-in-aid described above, the account includes competitive grant programs. This includes grants for the survey and nomination of properties associated with communities currently underrepresented in the National Register and as National Historic Landmarks, and grants to preserve the sites and stories of the Civil Rights Movement. Funding for Competitive Grants, Historic Revitalization Grants, and Save America's Treasures is not requested in the 2021 Budget.

Object Classification (in millions of dollars)

Identification code 014-5140-0-2-303	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	3	2	2
41.0 Grants, subsidies, and contributions .....	146	171	67
99.9 Total new obligations, unexpired accounts .....	149	173	69

Employment Summary

Identification code 014-5140-0-2-303	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	3	3	1

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9924-0-2-303	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	1	1	2
Receipts:			
Current law:			
1130 Rents and Charges for Quarters, National Park Service .....	23	23	24
1130 Rental Payments, Park Buildings Lease and Maintenance Fund .....	10	11	12
1130 Concession Improvement Accounts Deposit .....	10	11	11
1130 User Fees for Filming and Photography on Public Lands .....	1	2	2
1130 Park Concessions Franchise Fees .....	134	138	141
1199 Total current law receipts .....	178	185	190
1999 Total receipts .....	178	185	190
2000 Total: Balances and receipts .....	179	186	192
Appropriations:			
Current law:			
2101 Other Permanent Appropriations .....	-177	-185	-189
2103 Other Permanent Appropriations .....	-1		
2198 Other Permanent Appropriations .....		1	
2198 Other Permanent Appropriations .....			-1
2199 Total current law appropriations .....	-178	-184	-190
2999 Total appropriations .....	-178	-184	-190
5099 Balance, end of year .....	1	2	2

Program and Financing (in millions of dollars)

Identification code 014-9924-0-2-303	2019 actual	2020 est.	2021 est.
Obligations by program activity:			
0001 Operation and maintenance of quarters .....	23	29	25
0003 Park concessions franchise fees .....	93	159	149
0005 Rental Payments, Park Buildings Lease and Maintenance Fund .....	8	17	14
0006 Concessions improvements accounts .....	9	11	11
0007 Contribution for annuity benefits for USPP .....	40	42	41
0008 Filming and Photography Special Use Fee Program .....	1	3	2
0900 Total new obligations, unexpired accounts .....	174	261	242

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1 .....	198	244	196
1021 Recoveries of prior year unpaid obligations .....	2		
1050 Unobligated balance (total) .....	200	244	196
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	44	42	41
1201 Appropriation (special or trust fund) .....	177	185	189
1203 Appropriation (previously unavailable)(special or trust) ....	1		
1220 Appropriations transferred to other acct (014-4488) .....		-14	-9
1260 Appropriations, mandatory (total) .....	222	213	221
1900 Budget authority (total) .....	222	213	221
1930 Total budgetary resources available .....	422	457	417
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-4		
1941 Unexpired unobligated balance, end of year .....	244	196	175

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	67	77	136
3010 New obligations, unexpired accounts .....	174	261	242
3020 Outlays (gross) .....	-162	-202	-230
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	77	136	148
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	67	77	136
3200 Obligated balance, end of year .....	77	136	148

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	222	213	221
Outlays, gross:			
4100 Outlays from new mandatory authority .....	36	192	199
4101 Outlays from mandatory balances .....	126	10	31
4110 Outlays, gross (total) .....	162	202	230
4180 Budget authority, net (total) .....	222	213	221
4190 Outlays, net (total) .....	162	202	230

*Park concessions franchise fees.*—Franchise fees for concessioner activities in the National Park System (NPS) are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations. The National Park Service Centennial Act (P.L. 114-289), establishes a new concessions contracting authority within NPS, which is described under the Visitor Experience Improvements Fund account.

*Concessions improvement accounts.*—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

*Park buildings lease and maintenance fund.*—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105-391.

*Operation and maintenance of quarters.*—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

*Filming and photography special use fees.*—The National Park Service is authorized to retain fees collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Activities authorized for funding include acquisition of emergency response equipment to prevent harm to aquatic park resources from permit-

tees and studies to quantify the impact of permittees' activities on wildlife and other natural resources of the park.

*Contributions to U.S. Park Police annuity benefits.*—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85–157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

*Delaware Water Gap, Route 209 Operations.*—The Delaware Water Gap National Recreation Area Improvement Act, as amended by Public Law 115–101, directs the Department of the Interior to establish a fee and permit program for the use of Highway 209 by commercial vehicles. All fees received are set aside in a special account, and made available for the administration and enforcement of the program, including registering vehicles, issuing permits and vehicle identification stickers, and personnel costs.

**Object Classification** (in millions of dollars)

Identification code 014–9924–0–2–303	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	13	13	13
11.3 Other than full-time permanent .....	10	9	10
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	25	24	25
12.1 Civilian personnel benefits .....	7	7	7
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	4	7	6
25.1 Advisory and assistance services .....	11	18	17
25.2 Other services from non-Federal sources .....	63	102	94
25.3 Other goods and services from Federal sources .....	4	8	6
25.4 Operation and maintenance of facilities .....	24	39	36
25.6 Medical care .....	4	7	6
25.7 Operation and maintenance of equipment .....	3	5	5
26.0 Supplies and materials .....	9	14	13
31.0 Equipment .....	9	15	13
32.0 Land and structures .....	5	8	7
41.0 Grants, subsidies, and contributions .....	5	5	5
42.0 Insurance claims and indemnities .....	.....	1	1
99.9 Total new obligations, unexpired accounts .....	174	261	242

**Employment Summary**

Identification code 014–9924–0–2–303	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	428	428	428

**Trust Funds**

**CONSTRUCTION (TRUST FUND)**

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95–599, as amended, and appropriations language, which has made the contract authority and the appropriations available until expended.

**MISCELLANEOUS TRUST FUNDS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–9972–0–7–303	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	.....	1	1
<b>Receipts:</b>			
<b>Current law:</b>			
1130 Donations to National Park Service .....	51	51	51

1140 Earnings on Investments, Donations to National Park Service .....	2	1	1
1199 Total current law receipts .....	53	52	52
1999 Total receipts .....	53	52	52
2000 Total: Balances and receipts .....	53	53	53
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Miscellaneous Trust Funds .....	–52	–52	–52
5099 Balance, end of year .....	1	1	1

**Program and Financing** (in millions of dollars)

Identification code 014–9972–0–7–303	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Donations to National Park Service .....	42	69	60
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	73	85	68
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1050 Unobligated balance (total) .....	75	85	68
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	52	52	52
1930 Total budgetary resources available .....	127	137	120
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	85	68	60
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	29	21	8
3010 New obligations, unexpired accounts .....	42	69	60
3020 Outlays (gross) .....	–48	–82	–63
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	.....	.....
3050 Unpaid obligations, end of year .....	21	8	5
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	29	21	8
3200 Obligated balance, end of year .....	21	8	5
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	52	52	52
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	.....	26	26
4101 Outlays from mandatory balances .....	48	56	37
4110 Outlays, gross (total) .....	48	82	63
4180 Budget authority, net (total) .....	52	52	52
4190 Outlays, net (total) .....	48	82	63

*National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (54 U.S.C. 101101), as designated by the donor when stated.

*Preservation, Birthplace of Abraham Lincoln, National Park Service.*—This Fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

**Object Classification** (in millions of dollars)

Identification code 014–9972–0–7–303	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	5	5	5
11.3 Other than full-time permanent .....	6	6	7
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	12	12	13
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	1	.....	.....
25.2 Other services from non-Federal sources .....	6	7	6
25.3 Other goods and services from Federal sources .....	3	1	1
25.4 Operation and maintenance of facilities .....	4	28	20
25.7 Operation and maintenance of equipment .....	1	.....	.....
26.0 Supplies and materials .....	3	3	3

MISCELLANEOUS TRUST FUNDS—Continued  
Object Classification—Continued

Identification code 014-9972-0-7-303		2019 actual	2020 est.	2021 est.
31.0	Equipment .....	1	1	1
32.0	Land and structures .....	1	8	8
41.0	Grants, subsidies, and contributions .....	6	6	5
99.9	Total new obligations, unexpired accounts .....	42	69	60

Employment Summary

Identification code 014-9972-0-7-303		2019 actual	2020 est.	2021 est.
1001	Direct civilian full-time equivalent employment .....	225	225	225

ADMINISTRATIVE PROVISIONS  
(INCLUDING TRANSFER OF FUNDS)

In addition to other uses set forth in section 101917(c)(2) of title 54, United States Code, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefitting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefitting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefitting unit, in the amount of funds so expended to extinguish or reduce liability.

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109-432), the National Park Service may retain up to 3 percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

National Park Service funds may be transferred to the Federal Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 203. Transfers may include a reasonable amount for FHWA administrative support costs. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS  
Federal Funds

OPERATION OF INDIAN PROGRAMS  
(INCLUDING TRANSFERS OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), and the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), **[\$1,577,110,000]** \$1,446,694,000, to remain available until September 30, **[2021]** 2022, except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed **[\$74,734,000]** \$16,862,000 shall be for welfare assistance payments: *Provided*, That in cases of designated Federal disasters, the Secretary may exceed such cap for welfare payments from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: *Provided further*, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: *Provided further*, That not to exceed **[\$57,424,000]** \$43,414,000 shall remain available until expended for **[housing improvement,]** road maintenance, **[attorney fees, litigation support,]** land records improvement, and the Navajo-Hopi Settlement Program: *Provided further*, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, **[2021]** 2022, may be transferred during fiscal year **[2022]** 2023 to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, **[2022]** 2023: *Provided further*, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other

identifying articles of clothing for personnel: *Provided further*, That the Bureau of Indian Affairs may accept transfers of funds from United States Customs and Border Protection to supplement any other funding available for reconstruction or repair of roads owned by the Bureau of Indian Affairs as identified on the National Tribal Transportation Facility Inventory, 23 U.S.C. 202(b)(1). (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 014-2100-0-1-999		2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>				
0007	Tribal Government .....	321	304	304
0008	Human services .....	161	136	136
0009	Trust - Natural resources management .....	221	275	275
0010	Trust - Real estate services .....	122	124	124
0011	Education .....	936		
0012	Public safety and justice .....	412	490	490
0013	Community and economic development .....	47	37	37
0014	Executive direction and administrative services .....	249	235	235
0799	Total direct obligations .....	2,469	1,601	1,601
0807	Operation of Indian Programs (Reimbursable) .....	309	211	211
0899	Total reimbursable obligations .....	309	211	211
0900	Total new obligations, unexpired accounts .....	2,778	1,812	1,812

Budgetary resources:

<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	779	729	812
1012	Unobligated balance transfers between expired and unexpired accounts .....	17	14	14
1021	Recoveries of prior year unpaid obligations .....	11	2	2
1050	Unobligated balance (total) .....	807	745	828
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1100	Appropriation .....	2,415	1,577	1,447
<b>Spending authority from offsetting collections, discretionary:</b>				
1700	Collected .....	228	302	280
1701	Change in uncollected payments, Federal sources .....	57		
1750	Spending auth from offsetting collections, disc (total) .....	285	302	280
1900	Budget authority (total) .....	2,700	1,879	1,727
1930	Total budgetary resources available .....	3,507	2,624	2,555
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	729	812	743

Change in obligated balance:

<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	375	408	34
3010	New obligations, unexpired accounts .....	2,778	1,812	1,812
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-2,728	-2,184	-1,785
3040	Recoveries of prior year unpaid obligations, unexpired .....	-11	-2	-2
3041	Recoveries of prior year unpaid obligations, expired .....	-7		
3050	Unpaid obligations, end of year .....	408	34	59
<b>Uncollected payments:</b>				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-163	-213	-213
3070	Change in uncollected pymts, Fed sources, unexpired .....	-57		
3071	Change in uncollected pymts, Fed sources, expired .....	7		
3090	Uncollected pymts, Fed sources, end of year .....	-213	-213	-213
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	212	195	-179
3200	Obligated balance, end of year .....	195	-179	-154

Budget authority and outlays, net:

<b>Discretionary:</b>				
4000	Budget authority, gross .....	2,700	1,879	1,727
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	1,742	1,317	1,215
4011	Outlays from discretionary balances .....	986	867	570
4020	Outlays, gross (total) .....	2,728	2,184	1,785
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources .....	-221	-307	-280
4033	Non-Federal sources .....	-14		
4040	Offsets against gross budget authority and outlays (total) ....	-235	-307	-280
<b>Additional offsets against gross budget authority only:</b>				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-57		
4052	Offsetting collections credited to expired accounts .....	7	5	
4060	Additional offsets against budget authority only (total) .....	-50	5	

4070	Budget authority, net (discretionary) .....	2,415	1,577	1,447
4080	Outlays, net (discretionary) .....	2,493	1,877	1,505
4180	Budget authority, net (total) .....	2,415	1,577	1,447
4190	Outlays, net (total) .....	2,493	1,877	1,505

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to federally recognized Indian Tribes, Alaska Native groups, and individual American Indians and Alaska Natives, to fulfill Federal trust and treaty responsibilities and support tribal self-determination.

This account covers expenses associated with the following activities:

**Tribal Government.**—This activity promotes the sovereignty of federally recognized Indian Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies. This activity also provides for the maintenance of Bureau of Indian Affairs (BIA) roads and bridges.

**Human Services.**—This activity provides funding for social services, welfare assistance, and Indian Child Welfare Act programs. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to help protect children, the elderly, and disabled from abuse and neglect.

**Trust: Natural Resources Management.**—This activity provides for the management, development, and protection of Indian trust land and natural resource assets and related treaty rights. Natural resource programs in Indian Country include agriculture, forestry, water, fish, wildlife, and parks. The 2021 Budget proposes to transfer energy and mineral development activities from the Community and Economic Development activity to Natural Resources Management. These activities provide assistance for renewable and conventional energy and hard mineral development for the economic benefit of Tribes and individual Indian allottees.

**Trust: Real Estate.**—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection.

**Public Safety and Justice.**—This activity funds law enforcement activities in Indian Country in over 25 States. Programs under this activity include investigative, police, and detention services; tribal courts; fire protection; and facilities maintenance.

**Community and Economic Development.**—This activity promotes the economic vitality of American Indians and Alaska Natives through job placement and training, economic development, and community development programs. The Budget proposes to transfer energy and minerals activities to Natural Resources Management in 2021.

**Executive Direction and Administrative Services.**—This activity supports the management of finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of General Services Administration rentals and direct rentals, and intra-governmental payments. Significant portions of Indian Affairs activities are executed under contracts or compacts with federally recognized Indian Tribes to run tribal and Federal programs. Funding also supports BIA or Bureau of Indian Education oversight and technical assistance for these activities in the central and regional offices.

**Object Classification** (in millions of dollars)

Identification code 014–2100–0–1–999	2019 actual	2020 est.	2021 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	229	150	150
11.3	Other than full-time permanent .....	114	99	99
11.5	Other personnel compensation .....	31	20	20
11.9	Total personnel compensation .....	374	269	269
12.1	Civilian personnel benefits .....	125	100	100
13.0	Benefits for former personnel .....	1	1	1
21.0	Travel and transportation of persons .....	15	15	15
22.0	Transportation of things .....	2	2	2

23.1	Rental payments to GSA .....	21	21	21
23.2	Rental payments to others .....	16	16	16
23.3	Communications, utilities, and miscellaneous charges .....	35	35	35
24.0	Printing and reproduction .....	1	1	1
25.1	Advisory and assistance services .....	3	3	3
25.2	Other services from non-Federal sources .....	1,057	600	600
25.3	Other goods and services from Federal sources .....	100	90	90
25.4	Operation and maintenance of facilities .....	12	12	12
25.5	ADP Contracts .....	2	2	2
25.6	Medical care .....	1	1	1
25.7	Operation and maintenance of equipment .....	15	15	15
26.0	Supplies and materials .....	34	34	34
31.0	Equipment .....	33	33	33
32.0	Land and structures .....	1	1	1
41.0	Grants, subsidies, and contributions .....	621	350	350
99.0	Direct obligations .....	2,469	1,601	1,601
99.0	Reimbursable obligations .....	309	211	211
99.9	Total new obligations, unexpired accounts .....	2,778	1,812	1,812

**Employment Summary**

Identification code 014–2100–0–1–999	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	5,113	2,851	2,801
2001	Reimbursable civilian full-time equivalent employment .....	596	571	125
3001	Allocation account civilian full-time equivalent employment .....	447	463	541

**CONTRACT SUPPORT COSTS**

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Bureau of Indian Affairs and the Bureau of Indian Education for fiscal year **[2020] 2021**, such sums as may be necessary, which shall be available for obligation through September 30, **[2021] 2022: Provided**, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014–2240–0–1–999	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0007	Tribal Government .....	318	286	253
0100	Direct program activities, subtotal .....	318	286	253
<b>Budgetary resources:</b>				
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1100	Appropriation .....	318	286	286
1930	Total budgetary resources available .....	318	286	286
<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....			33
<b>Change in obligated balance:</b>				
<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	52	33	138
3010	New obligations, unexpired accounts .....	318	286	253
3020	Outlays (gross) .....	–337	–181	–275
3050	Unpaid obligations, end of year .....	33	138	116
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	52	33	138
3200	Obligated balance, end of year .....	33	138	116
<b>Budget authority and outlays, net:</b>				
<b>Discretionary:</b>				
4000	Budget authority, gross .....	318	286	286
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	208	166	166
4011	Outlays from discretionary balances .....	129	15	109
4020	Outlays, gross (total) .....	337	181	275
4180	Budget authority, net (total) .....	318	286	286
4190	Outlays, net (total) .....	337	181	275

The Contract Support Costs account provides payments to Tribes for the administrative costs associated with executing tribal self-determination

CONTRACT SUPPORT COSTS—Continued

contracts and self-governance compacts under the Indian Self-Determination and Education Assistance Act. Payments are available for direct and indirect contract support costs. Indirect contract support costs are those incurred for a Tribe's or tribal organization's common services, including, but not limited to, insurance and audits. Direct contract support costs include program-specific costs such as unemployment taxes and workers compensation insurance. The account also supports costs associated with executing or administering new and/or expanded self-determination contracts. The 2021 Budget proposes to continue to manage this account as an indefinite appropriation to ensure the availability of full funding to meet contract support costs requirements for the fiscal year.

Object Classification (in millions of dollars)

Identification code 014-2240-0-1-999	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources .....	294	275	245
41.0 Grants, subsidies, and contributions .....	24	11	8
99.9 Total new obligations, unexpired accounts .....	318	286	253

PAYMENTS FOR TRIBAL LEASES

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year 2021, such sums as may be necessary, which shall be available for obligation through September 30, 2022: *Provided*, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account.

Program and Financing (in millions of dollars)

Identification code 014-0200-0-1-999	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Lease Payments .....			22
0900 Total new obligations, unexpired accounts (object class 25.4) .....			22
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....			22
1930 Total budgetary resources available .....			22
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....			22
3020 Outlays (gross) .....			-22
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....			22
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....			22
4180 Budget authority, net (total) .....			22
4190 Outlays, net (total) .....			22

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the Tribe or tribal organization used for administration or to deliver services under Section 105(l) of the Indian Self-Determination and Education Assistance Act. The 2021 Budget proposes to fund these leases through an indefinite discretionary appropriation account to ensure the full availability of budget authority needed for such lease agreements. Funding from the account would be used for either Bureau of Indian Affairs or Bureau of Indian Education Section 105(l) lease costs.

CONSTRUCTION

(INCLUDING TRANSFERS [AND RESCISSION] OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483; **[\$128,591,000]** \$59,759,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That any funds provided for the Safety of Dams program pursuant to the Act of November 2, 1921 (25 U.S.C. 13), shall be made available on a nonreimbursable basis: *Provided further*, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, within 18 months of the date of enactment of this Act, any Public Law 93-638 contractor receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction: *Provided further*, That this appropriation may be reimbursed from the [Office of the Special Trustee for American Indians] Bureau of Trust Funds Administration appropriation for the appropriate share of construction costs for space expansion needed in agency offices [to meet trust reform implementation: *Provided further*, That of the funds made available under this heading, \$10,000,000 shall be derived from the Indian Irrigation Fund established by section 3211 of the WIIN Act (Public Law 114-322; 130 Stat. 1749)].

[Of the unobligated balances made available for the "Construction, Resources Management" account, \$2,000,000 is permanently rescinded: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.] (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 014-2301-0-1-452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Education construction .....	53	55	
0002 Public safety and justice construction .....	12	10	8
0003 Resource management construction .....	67	67	32
0004 Other Program Construction .....	13	8	8
0005 BOR Allocation Account .....	5	2	2
0799 Total direct obligations .....	150	142	50
0807 Construction (Reimbursable) .....	2	2	2
0900 Total new obligations, unexpired accounts .....	152	144	52
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	428	640	661
1021 Recoveries of prior year unpaid obligations .....	4	24	24
1050 Unobligated balance (total) .....	432	664	685
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	349	119	60
1121 Appropriations transferred from other acct [014-5639] ...	10	10	
1121 Appropriations transferred from other acct [070-0530] ...		5	
1131 Unobligated balance of appropriations permanently reduced .....		-2	
1160 Appropriation, discretionary (total) .....	359	132	60
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1	9	8
1900 Budget authority (total) .....	360	141	68
1930 Total budgetary resources available .....	792	805	753
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	640	661	701
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	153	122	115
3010 New obligations, unexpired accounts .....	152	144	52
3020 Outlays (gross) .....	-179	-127	-71
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-24	-24
3050 Unpaid obligations, end of year .....	122	115	72
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	153	122	115
3200 Obligated balance, end of year .....	122	115	72

**Budget authority and outlays, net:**

	2019 actual	2020 est.	2021 est.
4000 Discretionary:			
Budget authority, gross .....	360	141	68
Outlays, gross:			
4010 Outlays from new discretionary authority .....	29	45	22
4011 Outlays from discretionary balances .....	150	82	49
4020 Outlays, gross (total) .....	179	127	71
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-9	-8	-8
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) ....	-1	-9	-8
4070 Budget authority, net (discretionary) .....	359	132	60
4080 Outlays, net (discretionary) .....	178	118	63
4180 Budget authority, net (total) .....	359	132	60
4190 Outlays, net (total) .....	178	118	63

*Public safety and justice construction.*—This activity provides for the planning, design, improvement, repair, replacement, and construction of law enforcement and detention center facilities on Indian lands.

*Resources management construction.*—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

*Other program construction.*—This activity provides for the improvement and repair of Indian Affairs' regional and agency facilities, the telecommunications system, the facilities management system, and construction program management.

**Object Classification** (in millions of dollars)

Identification code 014-2301-0-1-452	2019 actual	2020 est.	2021 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	6	6	4
11.9 Total personnel compensation .....	6	6	4
12.1 Civilian personnel benefits .....	2	2	2
25.1 Advisory and assistance services .....	7	7	5
25.2 Other services from non-Federal sources .....	102	94	14
25.3 Other goods and services from Federal sources .....	3	3	3
25.4 Operation and maintenance of facilities .....	13	13	8
25.7 Operation and maintenance of equipment .....	2	2	2
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	3	3	3
41.0 Grants, subsidies, and contributions .....	11	11	8
99.0 Direct obligations .....	150	142	50
99.0 Reimbursable obligations .....	1	1	1
99.5 Adjustment for rounding .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	152	144	52

**Employment Summary**

Identification code 014-2301-0-1-452	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	55	49	45
2001 Reimbursable civilian full-time equivalent employment .....	5	5	5
3001 Allocation account civilian full-time equivalent employment .....	149	149	149

**HIGH-HAZARD INDIAN DAM SAFETY DEFERRED MAINTENANCE FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5637-0-2-452	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	23	23	23
2000 Total: Balances and receipts .....	23	23	23
5099 Balance, end of year .....	23	23	23

**Program and Financing** (in millions of dollars)

Identification code 014-5637-0-2-452	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	23		
1134 Appropriations precluded from obligation .....	-23		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	46	68	75
5001 Total investments, EOY: Federal securities: Par value .....	68	75	85

**LOW-HAZARD INDIAN DAM SAFETY DEFERRED MAINTENANCE FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5638-0-2-452	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	10	11	11
Receipts:			
Current law:			
1140 Earnings on Investments, Low-Hazard Indian Dam Safety Deferred Maintenance Fund .....	1		
2000 Total: Balances and receipts .....	11	11	11
5099 Balance, end of year .....	11	11	11

**Program and Financing** (in millions of dollars)

Identification code 014-5638-0-2-452	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10		
1134 Appropriations precluded from obligation .....	-10		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	20	30	40
5001 Total investments, EOY: Federal securities: Par value .....	30	40	50

**INDIAN IRRIGATION FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5639-0-2-452	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	35	35	35
Receipts:			
Current law:			
1140 Earnings on Investments, Indian Irrigation Fund .....	2	2	2
2000 Total: Balances and receipts .....	37	37	37
Appropriations:			
Current law:			
2101 Indian Irrigation Fund .....	-2	-2	
5099 Balance, end of year .....	35	35	37

**Program and Financing** (in millions of dollars)

Identification code 014-5639-0-2-452	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	35	35	35
1101 Appropriation (special or trust) .....	2	2	
1102 Appropriation (previously unavailable) .....	8	8	
1120 Appropriations transferred to other acct [014-2301] .....	-10	-10	
1134 Appropriations precluded from obligation .....	-35	-35	-35
4180 Budget authority, net (total) .....			

INDIAN IRRIGATION FUND—Continued  
Program and Financing—Continued

Identification code 014-5639-0-2-452	2019 actual	2020 est.	2021 est.
4190 Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	71	98	98
5001 Total investments, EOY: Federal securities: Par value .....	98	98	98

WHITE EARTH SETTLEMENT FUND  
Program and Financing (in millions of dollars)

Identification code 014-2204-0-1-452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Payments for White Earth Settlement .....		2	2
0900 Total new obligations, unexpired accounts (object class 41.0) .....		2	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....		2	2
1930 Total budgetary resources available .....	1	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....		2	2
3020 Outlays (gross) .....		-2	-2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....		2	2
4180 Budget authority, net (total) .....		2	2
4190 Outlays, net (total) .....		2	2

The White Earth Reservation Land Settlement Act of 1985 (P.L. 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS  
PAYMENTS TO INDIANS

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, 100-580, 101-618, 111-11, 111-291, and 114-322, and for implementation of other land and water rights settlements, \$45,644,000 \$43,904,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 014-2303-0-1-452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 White Earth .....	1	1	1
0025 Navajo Nation Water Resources Development Trust Fund .....	4	4	4
0027 Navajo Water Settlement .....	9	9	9
0028 Under the reporting threshold .....	1	1	1
0034 Aamodt .....	15	15	
0035 Yurok Land Settlement .....		8	8
0036 Aamodt Litigation Settlement - Mandatory .....		3	3
0037 Blackfeet Water Settlement .....	14		
0038 Pecharanga Water Settlement .....	9		

0900 Total new obligations, unexpired accounts .....	38	41	41
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	49	61	66
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	50	46	44
1900 Budget authority (total) .....	50	46	44
1930 Total budgetary resources available .....	99	107	110
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	61	66	69
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	12	18
3010 New obligations, unexpired accounts .....	38	41	41
3020 Outlays (gross) .....	-29	-35	-47
3050 Unpaid obligations, end of year .....	12	18	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	12	18
3200 Obligated balance, end of year .....	12	18	12
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	50	46	44
Outlays, gross:			
4010 Outlays from new discretionary authority .....	28	23	22
4011 Outlays from discretionary balances .....	1	12	25
4020 Outlays, gross (total) .....	29	35	47
4180 Budget authority, net (total) .....	50	46	44
4190 Outlays, net (total) .....	29	35	47

This account covers expenses associated with the following authorized activities.

Land settlements:

*White Earth Reservation Land Settlement Act (P.L. 99-264).*—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

*Yurok Land Acquisition (P.L. 100-580).*—The Act provides for the Secretary to acquire from willing sellers lands or interests in land, including rights-of-way for access to trust lands, for the Yurok Tribe or its members and such lands may be declared to be part of the Yurok reservation. The terms and conditions of this settlement were met in 2017.

*Hoopa Yurok Settlement Act (P.L. 100-580).*—The Act provides for the settlement of claims regarding reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for the settlement as authorized by law and for administrative expenses related to implementing the settlement. The terms and conditions of this settlement were met in 2017.

Water settlements:

*Navajo-Gallup Water Supply Project (P.L. 111-11).*—Funds will be used for the San Juan Conjunctive Use Wells and the San Juan Navajo Irrigation Project Rehabilitation as authorized by law.

*Navajo Nation Water Resources Development Trust Fund (P.L. 111-11).*—The Navajo Nation may use the amounts in the Trust Fund to investigate, construct, operate, maintain, or replace water project facilities, including facilities conveyed to the Nation and facilities owned by the United States for which the Nation is responsible for operation, maintenance, and replacement costs; and to investigate, implement, or improve a water conservation measure (including a metering or monitoring activity) necessary for the Nation to make use of a water right of the Nation under the Agreement.

*Aamodt Litigation Settlement (P.L. 111-291).*—Funds will be used for payments and projects required by the settlement as authorized by law. The terms and conditions of this settlement were met in 2017.

*Pechanga Water Rights Settlement (P.L. 114–322).*—Funds will be used for payments and projects required by the settlement as authorized by law.

*Blackfoot Water Rights Settlement (P.L. 114–322).*—Funds will be used for payments and projects required by the settlement as authorized by law.

*Truckee-Carson-Pyramid Lake Water Settlement Act (P.L. 101–618).*—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for services provided to implement the settlement.

**Object Classification** (in millions of dollars)

Identification code 014–2303–0–1–452	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources .....	10	10	10
41.0 Grants, subsidies, and contributions .....	28	31	31
99.9 Total new obligations, unexpired accounts .....	38	41	41

**Employment Summary**

Identification code 014–2303–0–1–452	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	2		

**INDIAN LAND CONSOLIDATION**

**Program and Financing** (in millions of dollars)

Identification code 014–2103–0–1–452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0801 Indian Land Consolidation (Reimbursable) .....	16	4	4
0900 Total new obligations, unexpired accounts (object class 32.0) .....	16	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	16		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		4	4
1930 Total budgetary resources available .....	16	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	16	4	4
3020 Outlays (gross) .....	–16	–4	–4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....		4	4
4011 Outlays from discretionary balances .....	16		
4020 Outlays, gross (total) .....	16	4	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		–4	–4
4040 Offsets against gross budget authority and outlays (total) .....		–4	–4
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	16		

This appropriation funds a program to consolidate fractional interests in Indian lands and assist land owners with estate planning. Funds are used to purchase small interests in parcels of lands from willing individual Indian landowners and convey those interests to the Tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the Amer-

ican Indian Probate Reform Act of 2004 (P.L. 108–374), and other authorities. No funding is requested in 2021 in this account. Funding to implement the Individual Indian Money Account Litigation Settlement (P.L. 111–291, Title I) to address fractionation of Indian lands is in a separate account.

**INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM**

**Program and Financing** (in millions of dollars)

Identification code 014–5505–0–2–303	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	3
1930 Total budgetary resources available .....	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106–263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

**OPERATION AND MAINTENANCE OF QUARTERS**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–5051–0–2–452	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
Current law:			
1130 Rents and Charges for Quarters, Bureau of Indian Affairs .....	6	6	6
2000 Total: Balances and receipts .....	6	6	6
<b>Appropriations:</b>			
Current law:			
2101 Operation and Maintenance of Quarters .....	–6	–6	–6
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 014–5051–0–2–452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Operations and maintenance .....	6	6	6
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	6	6	6
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	6	6	6
1930 Total budgetary resources available .....	12	12	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	6	6	6
3020 Outlays (gross) .....	–6	–6	–6
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	6	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3	6	6
4101 Outlays from mandatory balances .....	3		
4110 Outlays, gross (total) .....	6	6	6
4180 Budget authority, net (total) .....	6	6	6

OPERATION AND MAINTENANCE OF QUARTERS—Continued  
Program and Financing—Continued

Identification code 014-5051-0-2-452	2019 actual	2020 est.	2021 est.
4190 Outlays, net (total)	6	6	6

Public Law 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98-473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

Identification code 014-5051-0-2-452	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent	1	1	1
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Direct obligations	6	6	6
99.9 Total new obligations, unexpired accounts	6	6	6

Employment Summary

Identification code 014-5051-0-2-452	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment	42	41	41

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-9925-0-2-452	2019 actual	2020 est.	2021 est.
0100 Balance, start of year	2	2	4
<b>Receipts:</b>			
<b>Current law:</b>			
1130 Deposits, Operation and Maintenance, Indian Irrigation Systems	39	38	36
1130 Alaska Resupply Program		2	4
1130 Power Revenues, Indian Irrigation Projects	69	76	82
1140 Earnings on Investments, Operation and Maintenance, Indian Irrigation Systems	1	1	1
1140 Earnings on Investments, Indian Irrigation Projects	1	1	1
1199 Total current law receipts	110	118	124
1999 Total receipts	110	118	124
2000 Total: Balances and receipts	112	120	128
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Miscellaneous Permanent Appropriations	-110	-116	-116
2103 Miscellaneous Permanent Appropriations	-1	-1	-1
2132 Miscellaneous Permanent Appropriations	1	1	
2199 Total current law appropriations	-110	-116	-117
2999 Total appropriations	-110	-116	-117
5099 Balance, end of year	2	4	11

Program and Financing (in millions of dollars)

Identification code 014-9925-0-2-452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0002 Operation and maintenance, Indian irrigation systems	36	36	36
0003 Power systems, Indian irrigation projects	71	73	73
0004 Alaska resupply program	1	2	2

0900 Total new obligations, unexpired accounts	108	111	111
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Budgetary resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1	76	79	86
1021 Recoveries of prior year unpaid obligations	1	2	2
1050 Unobligated balance (total)	77	81	88
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund)	110	116	116
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-1	-1	
1260 Appropriations, mandatory (total)	110	116	117
1930 Total budgetary resources available	187	197	205
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year	79	86	94

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1	24	22	16
3010 New obligations, unexpired accounts	108	111	111
3020 Outlays (gross)	-109	-115	-117
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-2	-2
3050 Unpaid obligations, end of year	22	16	8
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year	24	22	16
3200 Obligated balance, end of year	22	16	8

Budget authority and outlays, net:

<b>Mandatory:</b>			
4090 Budget authority, gross	110	116	117
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority	53	60	60
4101 Outlays from mandatory balances	56	55	57
4110 Outlays, gross (total)	109	115	117
4180 Budget authority, net (total)	110	116	117
4190 Outlays, net (total)	109	115	117

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	75	77	81
5001 Total investments, EOY: Federal securities: Par value	77	81	83

*Claims and treaty obligations.*—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

*Operation and maintenance, Indian irrigation systems.*—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, P.L. 98-146).

*Power systems, Indian irrigation projects.*—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895; 65 Stat. 254, P.L. 98-146). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102-358).

*Alaska resupply program.*—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

Identification code 014-9925-0-2-452	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent	16	17	17
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	20	21	21
12.1 Civilian personnel benefits	6	6	6
23.3 Communications, utilities, and miscellaneous charges	20	21	21
25.1 Advisory and assistance services	11	11	11

25.2	Other services from non-Federal sources .....	26	27	27
25.3	Other goods and services from Federal sources .....	7	7	7
25.4	Operation and maintenance of facilities .....	1	1	1
25.7	Operation and maintenance of equipment .....	3	3	3
26.0	Supplies and materials .....	6	6	6
31.0	Equipment .....	2	2	2
41.0	Grants, subsidies, and contributions .....	6	6	6
99.9	Total new obligations, unexpired accounts .....	108	111	111

**Employment Summary**

Identification code 014-9925-0-2-452	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	275	281	281

**INDIAN DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 014-4416-0-3-452	2019 actual	2020 est.	2021 est.
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**Obligations by program activity:**

<b>Credit program obligations:</b>			
0715	Other (Rounding) .....	1	1
0900	Total new obligations, unexpired accounts .....	1	1

**Budgetary resources:**

<b>Financing authority:</b>			
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	1	1
1825	Spending authority from offsetting collections applied to repay debt .....	-1	-1
1850	Spending auth from offsetting collections, mand (total) .....	1	1
1900	Budget authority (total) .....	1	1
1930	Total budgetary resources available .....	1	1

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010	New obligations, unexpired accounts .....	1	1
3020	Outlays (gross) .....	-1	-1

**Financing authority and disbursements, net:**

<b>Mandatory:</b>			
4090	Budget authority, gross .....	1	1
<b>Financing disbursements:</b>			
4110	Outlays, gross (total) .....	1	1
<b>Offsets against gross financing authority and disbursements:</b>			
Offsetting collections (collected) from:			
4120	Federal sources .....	-1	-1
4123	Collections of loans .....	-1	-1
4130	Offsets against gross budget authority and outlays (total) ....	-1	-1
4160	Budget authority, net (mandatory) .....	-1	-1
4170	Outlays, net (mandatory) .....	-1	-1
4180	Budget authority, net (total) .....	-1	-1
4190	Outlays, net (total) .....	-1	-1

**Status of Direct Loans** (in millions of dollars)

Identification code 014-4416-0-3-452	2019 actual	2020 est.	2021 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	2	2
1290	Outstanding, end of year .....	2	2

**Balance Sheet** (in millions of dollars)

Identification code 014-4416-0-3-452	2018 actual	2019 actual
<b>ASSETS:</b>		
<b>Federal assets:</b>		
Investments in U.S. securities:		
1106	Receivables, net .....	1
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross .....	2
1405	Allowance for subsidy cost (-) .....	2
1499	Net present value of assets related to direct loans .....	4

1999	Total assets .....	5	5
<b>LIABILITIES:</b>			
<b>Federal liabilities:</b>			
2103	Debt .....	5	5
2104	Resources payable to Treasury .....		
2999	Total liabilities .....	5	5
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....		
4999	Total liabilities and net position .....	5	5

**REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT**

**Status of Direct Loans** (in millions of dollars)

Identification code 014-4409-0-3-452	2019 actual	2020 est.	2021 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	1	1
1290	Outstanding, end of year .....	1	1

**Balance Sheet** (in millions of dollars)

Identification code 014-4409-0-3-452	2018 actual	2019 actual
<b>ASSETS:</b>		
1601	Direct loans, gross .....	1
1602	Interest receivable .....	2
1603	Allowance for estimated uncollectible loans and interest (-) .....	-2
1699	Value of assets related to direct loans .....	1
1999	Total assets .....	1
<b>LIABILITIES:</b>		
2104	Federal liabilities: Resources payable to Treasury .....	1
<b>NET POSITION:</b>		
3300	Cumulative results of operations .....	
4999	Total liabilities and net position .....	1

**INDIAN GUARANTEED LOAN PROGRAM ACCOUNT**

For [the cost of] *necessary expenses of administering* guaranteed loans and insured loans [ \$11,779,000, of which \$1,590,000 is for administrative expenses, as authorized by ] *issued under* the Indian Financing Act of 1974, [ : *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed \$183,476,740 ] *\$931,000. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)*

**Program and Financing** (in millions of dollars)

Identification code 014-2628-0-1-452	2019 actual	2020 est.	2021 est.
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**Obligations by program activity:**

<b>Credit program obligations:</b>			
0702	Loan guarantee subsidy .....	6	10
0705	Reestimates of direct loan subsidy .....		1
0707	Reestimates of loan guarantee subsidy .....	16	31
0708	Interest on reestimates of loan guarantee subsidy .....	1	3
0709	Administrative expenses .....	4	2
0900	Total new obligations, unexpired accounts .....	27	47

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000	Unobligated balance brought forward, Oct 1 .....	2	1
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100	Appropriation .....	11	11
<b>Appropriations, mandatory:</b>			
1200	Appropriation .....	18	35
1900	Budget authority (total) .....	29	46
1930	Total budgetary resources available .....	29	48
<b>Memorandum (non-add) entries:</b>			
1941	Unexpired unobligated balance, end of year .....	2	1

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT—Continued  
Program and Financing—Continued

Identification code 014-2628-0-1-452	2019 actual	2020 est.	2021 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	9	9	10
3010 New obligations, unexpired accounts .....	27	47	1
3020 Outlays (gross) .....	-27	-46	-1
3050 Unpaid obligations, end of year .....	9	10	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	9	10
3200 Obligated balance, end of year .....	9	10	10
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	11	11	1
Outlays, gross:			
4010 Outlays from new discretionary authority .....	4	2	.....
4011 Outlays from discretionary balances .....	5	9	1
4020 Outlays, gross (total) .....	9	11	1
Mandatory:			
4090 Budget authority, gross .....	18	35	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	18	35	.....
4180 Budget authority, net (total) .....	29	46	1
4190 Outlays, net (total) .....	27	46	1

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 014-2628-0-1-452	2019 actual	2020 est.	2021 est.
Direct loan reestimates:			
135001 Indian Direct Loans .....	.....	1	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Guaranteed Loans .....	105	181	.....
215002 Indian Insured Loans .....	1	2	.....
215999 Total loan guarantee levels .....	106	183	.....
Guaranteed loan subsidy (in percent):			
232001 Indian Guaranteed Loans .....	5.33	5.55	.....
232002 Indian Insured Loans .....	5.92	6.21	.....
232999 Weighted average subsidy rate .....	5.34	5.56	.....
Guaranteed loan subsidy budget authority:			
233001 Indian Guaranteed Loans .....	6	10	.....
233999 Total subsidy budget authority .....	6	10	.....
Guaranteed loan subsidy outlays:			
234001 Indian Guaranteed Loans .....	4	.....	.....
234002 Indian Insured Loans .....	3	.....	.....
234999 Total subsidy outlays .....	7	.....	.....
Guaranteed loan reestimates:			
235001 Indian Guaranteed Loans .....	12	31	.....
235999 Total guaranteed loan reestimates .....	12	31	.....
Administrative expense data:			
3510 Budget authority .....	1	1	1
3590 Outlays from new authority .....	1	1	1

As required by the Federal Credit Reform Act of 1990, this account supports the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to information technology systems. The 2021 Budget requests funding for the Indian Guaranteed Loan Program's administrative expenses.

Object Classification (in millions of dollars)

Identification code 014-2628-0-1-452	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	1	3	.....
41.0 Grants, subsidies, and contributions .....	26	44	1

99.9	Total new obligations, unexpired accounts .....	27	47	1
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INDIAN GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4415-0-3-452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0003 Interest supplement payments .....	1	2	2
Credit program obligations:			
0711 Default claim payments on principal .....	.....	2	2
0712 Default claim payments on interest .....	.....	1	1
0742 Downward reestimates paid to receipt accounts .....	3	1	.....
0743 Interest on downward reestimates .....	2	2	.....
0791 Direct program activities, subtotal .....	5	6	3
0900 Total new obligations, unexpired accounts .....	6	8	5
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	45	58	87
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	31	37	3
1801 Change in uncollected payments, Federal sources .....	1	.....	.....
1825 Spending authority from offsetting collections applied to repay debt .....	-13	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	19	37	3
1900 Budget authority (total) .....	19	37	3
1930 Total budgetary resources available .....	64	95	90
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	58	87	85
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	3
3010 New obligations, unexpired accounts .....	6	8	5
3020 Outlays (gross) .....	-6	-5	-5
3050 Unpaid obligations, end of year .....	.....	3	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-8	-9	-6
3200 Obligated balance, end of year .....	-9	-6	-6
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	19	37	3
Financing disbursements:			
4110 Outlays, gross (total) .....	6	5	5
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account .....	-24	-34	.....
4122 Interest on uninvested funds .....	-1	-2	-2
4123 Non-Federal sources .....	-6	-1	-1
4130 Offsets against gross budget authority and outlays (total) ....	-31	-37	-3
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4160 Budget authority, net (mandatory) .....	-13	.....	.....
4170 Outlays, net (mandatory) .....	-25	-32	2
4180 Budget authority, net (total) .....	-13	.....	.....
4190 Outlays, net (total) .....	-25	-32	2

Status of Guaranteed Loans (in millions of dollars)

Identification code 014-4415-0-3-452	2019 actual	2020 est.	2021 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	106	183	.....
2150 Total guaranteed loan commitments .....	106	183	.....
2199 Guaranteed amount of guaranteed loan commitments .....	85	80	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	453	469	478

2231	Disbursements of new guaranteed loans .....	100	93	93
2251	Repayments and prepayments .....	-82	-82	-82
2261	Adjustments: Terminations for default that result in loans receivable .....	-2	-2	-2
2290	Outstanding, end of year .....	469	478	487
<b>Memorandum:</b>				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	469	478	478
<b>Addendum:</b>				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	35	36	37
2331	Disbursements for guaranteed loan claims .....	2	2	2
2351	Repayments of loans receivable .....	-1	-1	-1
2361	Write-offs of loans receivable .....			
2390	Outstanding, end of year .....	36	37	38

**Balance Sheet** (in millions of dollars)

Identification code 014-4415-0-3-452	2018 actual	2019 actual	
<b>ASSETS:</b>			
Federal assets:			
1101	Fund balances with Treasury .....	36	36
Investments in U.S. securities:			
1106	Receivables, net .....	17	17
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross .....	35	36
1502	Interest receivable .....	3	3
1505	Allowance for subsidy cost (-) .....	-34	-35
1599	Net present value of assets related to defaulted guaranteed loans .....	4	4
1901	Other Federal assets: Upward Subsidy Reestimate Receivable .....		
1999	Total assets .....	57	57
<b>LIABILITIES:</b>			
Federal liabilities:			
2103	Debt .....	15	15
2105	Other-Downward Reestimate .....	11	11
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	31	31
2999	Total liabilities .....	57	57
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....		
4999	Total liabilities and net position .....	57	57

**INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT**

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 014-4410-0-3-452	2019 actual	2020 est.	2021 est.	
<b>Addendum:</b>				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	1	1	1
2351	Repayments of loans receivable .....			
2390	Outstanding, end of year .....	1	1	1

**Balance Sheet** (in millions of dollars)

Identification code 014-4410-0-3-452	2018 actual	2019 actual	
<b>ASSETS:</b>			
1701	Defaulted guaranteed loans, gross .....	1	1
1702	Interest receivable .....	1	
1703	Allowance for estimated uncollectible loans and interest (-) .....	-1	
1799	Value of assets related to loan guarantees .....	1	1
1999	Total assets .....	1	1

**Trust Funds**

GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS

Special and Trust Fund Receipts (in millions of dollars)		2019 actual	2020 est.	2021 est.
Identification code 014-8361-0-7-501				
0100	Balance, start of year .....		1	2
Receipts:				
Current law:				
1130	Gifts and Donations, Bureau of Indian Affairs .....	1	1	1
2000	Total: Balances and receipts .....	1	2	3
5099	Balance, end of year .....	1	2	3

**Program and Financing** (in millions of dollars)

Identification code 014-8361-0-7-501		2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>				
0001	Gifts and Donations, Bureau of Indian Affairs (Direct) .....	2	1	1
0900	Total new obligations, unexpired accounts (object class 41.0) .....	2	1	1
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	4	2	1
1930	Total budgetary resources available .....	4	2	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	2	1	
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....		2	3
3010	New obligations, unexpired accounts .....	2	1	1
3050	Unpaid obligations, end of year .....	2	3	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....		2	3
3200	Obligated balance, end of year .....	2	3	4
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

*Donations and contributed funds.*—The Secretary of the Interior may accept donations of funds or other property, and may use the donated property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 5341).

**Employment Summary**

Identification code 014-8361-0-7-501	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	6		

BUREAU OF INDIAN EDUCATION

**Federal Funds**

OPERATION OF INDIAN EDUCATION PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For expenses necessary for the operation of Indian education programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), **[\$943,077,000] \$875,659,000**, to remain available until September 30, **[2021] 2022**, except as otherwise provided herein: *Provided*, That Federally recognized Indian tribes and tribal organizations of Federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: *Provided further*, That not to exceed **[\$702,837,000] \$683,152,000** for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, **[2020] 2021**, and shall remain available until September 30, **[2021] 2022**: *Provided further*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.) and section 1128 of the Education Amendments of 1978 (25 U.S.C. 2008), not to exceed **[\$83,407,000] \$83,567,000** within and only from such amounts made available for school operations

OPERATION OF INDIAN EDUCATION PROGRAMS—Continued

shall be available for administrative cost grants associated with grants approved prior to July 1, [2020] 2021: *Provided further*, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014–2106–0–1–501	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Education		650	650
0100 Direct program activities, subtotal		650	650
0807 Reimbursable program activity		12	12
0809 Reimbursable program activities, subtotal		12	12
0900 Total new obligations, unexpired accounts		662	662
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			281
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		943	876
1930 Total budgetary resources available		943	1,157
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		281	495
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			285
3010 New obligations, unexpired accounts		662	662
3020 Outlays (gross)		-377	-633
3050 Unpaid obligations, end of year		285	314
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			285
3200 Obligated balance, end of year		285	314
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross		943	876
Outlays, gross:			
4010 Outlays from new discretionary authority		377	350
4011 Outlays from discretionary balances			283
4020 Outlays, gross (total)		377	633
4180 Budget authority, net (total)		943	876
4190 Outlays, net (total)		377	633

The Operation of Indian Education Programs appropriation consists of a wide range of education-related services and benefits provided to federally recognized Indian Tribes, individual American Indians and Alaska Natives, and Bureau of Indian Education-funded schools. This includes 169 elementary and secondary schools either operated by the Bureau of Indian Education or Tribes, 14 dormitories, two post-secondary schools, and eligible tribal colleges and universities.

This account covers expenses associated with the following activities: elementary, secondary, and post-secondary school operations; other education programs for Native children; scholarships; adult education programs; education program management; and facilities operation and maintenance.

Object Classification (in millions of dollars)

Identification code 014–2106–0–1–501	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent		21	21
11.3 Other than full-time permanent		78	78
11.5 Other personnel compensation		5	5
11.9 Total personnel compensation		104	104
12.1 Civilian personnel benefits		32	32
21.0 Travel and transportation of persons		3	3
23.3 Communications, utilities, and miscellaneous charges		14	14
25.2 Other services from non-Federal sources		76	76
25.3 Other goods and services from Federal sources		1	1
25.4 Operation and maintenance of facilities		3	3
25.5 Research and development contracts		1	1

25.7 Operation and maintenance of equipment		3	3
26.0 Supplies and materials		13	13
31.0 Equipment		9	9
41.0 Grants, subsidies, and contributions		391	391
99.0 Direct obligations		650	650
99.0 Reimbursable obligations		12	12
99.9 Total new obligations, unexpired accounts		662	662

Employment Summary

Identification code 014–2106–0–1–501	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment		2,421	2,411
2001 Reimbursable civilian full-time equivalent employment		31	477

EDUCATION CONSTRUCTION

For construction, repair, improvement, and maintenance of buildings, utilities, and other facilities necessary for the operation of Indian education programs, including architectural and engineering services by contract; acquisition of lands, and interests in lands; [ \$248,257,000 ] \$68,885,000 to remain available until expended: *Provided*, That in order to ensure timely completion of construction projects, the Secretary may assume control of a project and all funds related to the project, if, not later than 18 months after the date of the enactment of this Act, any Public Law 100–297 (25 U.S.C. 2501, et seq.) grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014–2105–0–1–452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Education Obligations		130	89
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			118
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		248	69
1930 Total budgetary resources available		248	187
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year		118	98
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			6
3010 New obligations, unexpired accounts		130	89
3020 Outlays (gross)		-124	-84
3050 Unpaid obligations, end of year		6	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			6
3200 Obligated balance, end of year		6	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross		248	69
Outlays, gross:			
4010 Outlays from new discretionary authority		124	34
4011 Outlays from discretionary balances			50
4020 Outlays, gross (total)		124	84
4180 Budget authority, net (total)		248	69
4190 Outlays, net (total)		124	84

This activity provides for the planning, design, construction, and rehabilitation of Bureau of Indian Education-funded school facilities.

Object Classification (in millions of dollars)

Identification code 014–2105–0–1–452	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.1 Advisory and assistance services		6	4
25.2 Other services from non-Federal sources		71	50
25.3 Other goods and services from Federal sources		1	

25.4	Operation and maintenance of facilities .....	25	17
25.7	Operation and maintenance of equipment .....	2	1
32.0	Land and structures .....	2	1
41.0	Grants, subsidies, and contributions .....	23	16
99.9	Total new obligations, unexpired accounts .....	130	89

**Employment Summary**

Identification code 014-2105-0-1-452	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....		6	6

**ADMINISTRATIVE PROVISIONS**  
(INCLUDING TRANSFERS OF FUNDS)

The Bureau of Indian Affairs and the Bureau of Indian Education may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding Public Law 87-279 (25 U.S.C. 15), the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or the Bureau of Indian Education for central office oversight and Executive Direction and Administrative Services (except executive direction and administrative services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs or the Bureau of Indian Education under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs or the Bureau of Indian Education, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education, or more than one grade to expand the elementary grade structure for Bureau-funded schools with a K-2 grade structure on October 1, 1996. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106-113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101-301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: *Provided*, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction or other facilities-related costs for such assets that are not owned by the Bureau: *Provided further*, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects.

**■ Funds made available for Tribal Priority Allocations within Operation of Indian Programs and Operation of Indian Education Programs may be used to execute requested adjustments in tribal priority allocations initiated by an Indian Tribe. ■**

*Funds made available within Operation of Indian Programs, Operation of Indian Education Programs, Construction, and Education Construction may be transferred between these accounts to implement an orderly transition to separate accounts for the Bureau of Indian Affairs and Bureau of Indian Education, and execute requested adjustments in tribal priority allocations: Provided, That the Secretary shall submit to the Committees on Appropriations of both Houses of Congress quarterly reports detailing such transferred amounts.*

*(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)*

BUREAU OF TRUST FUNDS ADMINISTRATION

**Federal Funds**

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

*For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, \$108,399,000, to remain available until expended, of which not to exceed \$17,940,000 from this or any other Act, may be available for settlement support: Provided, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" and Bureau of Indian Education, "Operation of Indian Education Programs" accounts; the Office of the Solicitor, "Salaries and Expenses" account; and the Office of the Secretary, "Departmental Operations" account: Provided further, That funds made available through contracts or grants obligated during fiscal year 2021, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee: Provided further, That notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 15 months and has a balance of \$15 or less: Provided further, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: Provided further, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: Provided further, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose: Provided further, That the Secretary shall not be required to reconcile Special Deposit Accounts with a balance of less than \$500 unless the Office of the Special Trustee for American Indians or Bureau of Trust Funds Administration receives proof of ownership from a Special Deposit Accounts claimant: Provided further, That notwithstanding section 102 of the American Indian Trust Fund Management Reform Act of 1994 (Public Law 103-412) or any other provision of law, the Secretary may aggregate the trust accounts of individuals whose whereabouts are unknown for a continuous period of at least five years and shall not be required to generate periodic statements of performance for the individual accounts: Provided further, That with respect to the eighth proviso, the Secretary shall continue to maintain sufficient records to determine the balance of the individual accounts, including any accrued interest and income, and such funds shall remain available to the individual account holders: Provided further, That the*

FEDERAL TRUST PROGRAMS—Continued

Secretary of the Interior, in order to implement an orderly transition of functions from the Office of Special Trustee for American Indians to the Bureau of Trust Funds Administration, may transfer funds among and between appropriations available to the Office of Special Trustee for American Indians and the Bureau of Trust Funds Administration: Provided further, That in order to create an orderly transition, the Director of the Bureau of Trust Funds Administration may carry out the duties of the Special Trustee for American Indians during the transition period where the authorities may be extended to both positions or where there may be overlapping authority.

Program and Financing (in millions of dollars)

Identification code 014-0128-0-1-808	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Program Operations, Support, and Improvements .....			106
0002 Executive Direction .....			2
0799 Total direct obligations .....			108
0900 Total new obligations, unexpired accounts .....			108
<b>Budgetary resources:</b>			
Unobligated balance:			
1011 Unobligated balance transfer from other acct [014-0120] ....			23
1021 Recoveries of prior year unpaid obligations .....			2
1050 Unobligated balance (total) .....			25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			108
Spending authority from offsetting collections, discretionary:			
1700 Collected .....			8
1701 Change in uncollected payments, Federal sources .....			1
1750 Spending auth from offsetting collections, disc (total) .....			9
1900 Budget authority (total) .....			117
1930 Total budgetary resources available .....			142
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			34
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			108
3020 Outlays (gross) .....			-106
3040 Recoveries of prior year unpaid obligations, unexpired .....			-2
Uncollected payments:			
3070 Change in uncollected pymts, Fed sources, unexpired .....			-1
3090 Uncollected pymts, Fed sources, end of year .....			-1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			-1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			117
Outlays, gross:			
4010 Outlays from new discretionary authority .....			106
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....			-8
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....			-1
4070 Budget authority, net (discretionary) .....			108
4080 Outlays, net (discretionary) .....			98
4180 Budget authority, net (total) .....			108
4190 Outlays, net (total) .....			98

To enhance and consolidate services to Indian Tribes, individual American Indians, and Alaska Natives, the 2021 Budget proposes to establish the Bureau of Trust Funds Administration (BTFA) within the Office of the Assistant Secretary—Indian Affairs, and move the functions of the Office of the Special Trustee for American Indians into BTFA.

*Executive Direction.*—This activity supports BTFA staff and the Bureau's responsibilities and authorities for Indian trust fund management.

*Trust Operations and Program Operations.*—This activity supports the management and investment of approximately \$5 billion held in trust for Indian Tribes and individual Indians. Responsibilities include accurate and timely posting of collections, investment and disbursement of funds; and

providing timely financial information to Indian Tribes and individual Indian money account holders.

Object Classification (in millions of dollars)

Identification code 014-0128-0-1-808	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....			38
11.3 Other than full-time permanent .....			1
11.5 Other personnel compensation .....			1
11.9 Total personnel compensation .....			40
12.1 Civilian personnel benefits .....			13
13.0 Benefits for former personnel .....			1
21.0 Travel and transportation of persons .....			1
23.1 Rental payments to GSA .....			4
23.3 Communications, utilities, and miscellaneous charges .....			1
25.1 Advisory and assistance services .....			1
25.2 Other services from non-Federal sources .....			38
25.3 Other goods and services from Federal sources .....			5
25.7 Operation and maintenance of equipment .....			1
26.0 Supplies and materials .....			1
31.0 Equipment .....			1
99.0 Direct obligations .....			107
99.0 Reimbursable obligations .....			1
99.9 Total new obligations, unexpired accounts .....			108

Employment Summary

Identification code 014-0128-0-1-808	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....			404

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5265-0-2-452	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Interest on Investments in GSEs, Tribal Special Fund .....	13	23	21
1130 Return of Principal from Private Sector Investments, Tribal Special Fund .....		82	84
1130 Miscellaneous Sales of Assets, Tribal Special Fund .....	9		
1140 Earnings on Investment, Tribal Special Fund .....	2	2	2
1199 Total current law receipts .....	104	107	107
1999 Total receipts .....	104	107	107
2000 Total: Balances and receipts .....	104	107	107
Appropriations:			
Current law:			
2101 Tribal Special Fund .....	-104	-107	-107
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 014-5265-0-2-452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Tribal Special Fund (Direct) .....	101	129	129
0900 Total new obligations, unexpired accounts (object class 41.0) .....	101	129	129
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	65	68	46
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	104	107	107
1930 Total budgetary resources available .....	169	175	153
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	68	46	24

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....		8
3010	New obligations, unexpired accounts .....	101	129
3020	Outlays (gross) .....	-101	-121
3050	Unpaid obligations, end of year .....		8
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....		8
3200	Obligated balance, end of year .....		8
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	104	107
Outlays, gross:			
4100	Outlays from new mandatory authority .....		107
4101	Outlays from mandatory balances .....	101	14
4110	Outlays, gross (total) .....	101	121
4180	Budget authority, net (total) .....	104	107
4190	Outlays, net (total) .....	101	121
<b>Memorandum (non-add) entries:</b>			
5000	Total investments, SOY: Federal securities: Par value .....	65	67
5001	Total investments, EOY: Federal securities: Par value .....	67	68
5010	Total investments, SOY: non-Fed securities: Market value .....	441	446
5011	Total investments, EOY: non-Fed securities: Market value .....	446	449

The Tribal Special Fund includes the following accounts: Tribal Economic Recovery Fund which consists of the Three Affiliated Fort Berthold Trust Fund and the Standing Rock Trust Fund, Papago Cooperative Fund, Ute Tribe Trust Fund, Pyramid Lake Indian Reservation Trust Fund, San Luis Rey Water Authority Trust Fund, and Cochiti Wetfields. More detailed information on specific accounts is provided in the budget justification for the Bureau of Trust Funds Administration.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

TRUST LAND CONSOLIDATION FUND

Program and Financing (in millions of dollars)

Identification code 014-5670-0-2-452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001	Land Purchases .....	205	120
0003	Administration .....	8	20
0900	Total new obligations, unexpired accounts .....	213	140
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	293	210
1021	Recoveries of prior year unpaid obligations .....	130	96
1050	Unobligated balance (total) .....	423	306
1930	Total budgetary resources available .....	423	306
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	210	166
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	162	56
3010	New obligations, unexpired accounts .....	213	140
3020	Outlays (gross) .....	-189	-100
3040	Recoveries of prior year unpaid obligations, unexpired .....	-130	-96
3050	Unpaid obligations, end of year .....	56	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	162	56
3200	Obligated balance, end of year .....	56	

<b>Budget authority and outlays, net:</b>			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	189	100
4180	Budget authority, net (total) .....		
4190	Outlays, net (total) .....	189	100

The Individual Indian Money Account Litigation Settlement (P.L. 111-291) established a new trust land consolidation Fund for the buy-back and consolidation of fractionated interests in parcels of land from individual Indian landowners. The Fund also covers administrative costs to undertake the process of acquiring fractionated interests and associated trust reform activities not to exceed 15 percent of the Fund. The acquisition of fractionated interests is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462), and the American Indian Probate Reform Act of 2004 (P.L. 108-374). The Settlement provides additional authority for the acquisition of interests held by persons who cannot be located after engaging in extensive efforts to notify them and locate them for a five-year period. The Settlement was finalized on November 24, 2012 and in accordance with the terms of the legislation, these funds remain available for ten years from the date of the Settlement. The 2021 Budget proposes to shift this account to the Bureau of Trust Funds Administration.

Object Classification (in millions of dollars)

Identification code 014-5670-0-2-452	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	2	2
12.1	Civilian personnel benefits .....	1	1
25.2	Other services from non-Federal sources .....	4	2
25.3	Other goods and services from Federal sources .....	205	134
41.0	Grants, subsidies, and contributions .....	1	1
99.9	Total new obligations, unexpired accounts .....	213	140

Employment Summary

Identification code 014-5670-0-2-452	2019 actual	2020 est.	2021 est.
1001	Direct civilian full-time equivalent employment .....	21	18

INDIAN EDUCATION SCHOLARSHIP HOLDING FUND

The Individual Indian Money Account Litigation Settlement (P.L. 111-291) established this Fund to provide Indian land owners with an additional incentive to sell their fractionated interests, given that the market value associated with highly fractionated interests would be quite low in many cases. Program contributions reached the maximum of \$60 million in 2017 and were transferred from the Trust Land Consolidation Fund to this Fund for higher education scholarships for American Indians and Alaska Natives to be administered as described in the Settlement agreement. The 2021 Budget proposes to shift this account to the Bureau of Trust Funds Administration.

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-8030-0-7-452	2019 actual	2020 est.	2021 est.
0100	Balance, start of year .....		
Receipts:			
Current law:			
1130	Interest on Investments in GSEs, Tribal Trust Fund .....	5	10
1130	Return of Principal from Private Sector Investments, Tribal Trust Fund .....	23	29
1130	Miscellaneous Sales of Assets, Tribal Trust Fund .....	14	
1140	Earnings on Investments, Tribal Trust Fund .....	1	1
1199	Total current law receipts .....	43	40

TRIBAL TRUST FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 014-8030-0-7-452	2019 actual	2020 est.	2021 est.
1999 Total receipts .....	43	40	40
2000 Total: Balances and receipts .....	43	40	40
Appropriations:			
Current law:			
2101 Tribal Trust Fund .....	-43	-40	-40
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 014-8030-0-7-452	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Tribal Trust Fund (Direct) .....	51	41	41
0900 Total new obligations, unexpired accounts (object class 41.0) .....	51	41	41
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	44	36	35
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	43	40	40
1930 Total budgetary resources available .....	87	76	75
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	36	35	34

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	51	41	41
3020 Outlays (gross) .....	-51	-41	-41

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	43	40	40
Outlays, gross:			
4100 Outlays from new mandatory authority .....		37	37
4101 Outlays from mandatory balances .....	51	4	4
4110 Outlays, gross (total) .....	51	41	41
4180 Budget authority, net (total) .....	43	40	40
4190 Outlays, net (total) .....	51	41	41

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	44	36	37
5001 Total investments, EOY: Federal securities: Par value .....	36	37	38
5010 Total investments, SOY: non-Fed securities: Market value .....	147	171	171
5011 Total investments, EOY: non-Fed securities: Market value .....	171	171	171

The Tribal Trust Fund includes the following accounts: Funds Contributed for Advancement of the Indian Race, Bequest of George C. Edgeter Fund, Ella M. Franklin Fund, Josephine Lambert Fund, Orrie Shaw Fund, Welmas Endowment Fund, Arizona Intertribal Trust Fund, Navajo Trust Fund, Chippewa Cree Tribal Trust Fund, Shivwits Band of Paiute Indians Trust Fund, Northern Cheyenne Trust Fund, Crow Creek Sioux Tribe Infrastructure Development Trust Fund, and Lower Brule Infrastructure Fund. More detailed information on specific accounts is provided in the budget justification for the Bureau of Trust Funds Administration.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific Acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

DEPARTMENTAL OFFICES

Federal Funds

DEPARTMENTAL OFFICES

OFFICE OF THE SECRETARY

DEPARTMENTAL OPERATIONS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for management of the Department of the Interior and for grants and cooperative agreements, as authorized by law, **[\$131,832,000]** \$127,938,000, to remain available until September 30, **[2021]** 2022; of which no less than \$1,000,000 shall be for the hiring of additional personnel to assist the Department with its compliance responsibilities under 5 U.S.C. 552; of which not to exceed \$15,000 may be for official reception and representation expenses; and of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines; and of which **[\$10,000,000]** \$8,190,000 for the Appraisal and Valuation Services Office is to be derived from the Land and Water Conservation Fund and shall remain available until expended; and of which **[\$11,061,000]** \$11,204,000 for Indian land, mineral, and resource valuation activities shall remain available until expended: *Provided*, That funds for Indian land, mineral, and resource valuation activities may, as needed, be transferred to and merged with the Bureau of Indian Affairs "Operation of Indian Programs" and Bureau of Indian Education "Operation of Indian Education Programs" accounts, and the **[Office of the Special Trustee for American Indians]** *Bureau of Trust Funds Administration* "Federal Trust Programs" account: *Provided further*, That funds made available through contracts or grants obligated during fiscal year **[2020]** 2021, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014-0102-0-1-306	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0012 Leadership and Administration .....	105	105	108
0013 Management Services .....	27	29	28
0014 Office of Natural Resources Revenue .....	6	1	
0015 Disaster Relief Appropriations Act, 2013 .....	6	5	4
0100 Direct program subtotal .....	144	140	140
0799 Total direct obligations .....	144	140	140
0804 Leadership and Administration .....	53	53	53
0805 Management Services .....	8	8	8
0899 Total reimbursable obligations .....	61	61	61
0900 Total new obligations, unexpired accounts .....	205	201	201

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	54	49	56
1010 Unobligated balance transfer to other accts [014-1611] .....	-1		
1011 Unobligated balance transfer from other acct [072-1021] .....	1	1	1
1021 Recoveries of prior year unpaid obligations .....	6	6	6
1050 Unobligated balance (total) .....	60	56	63
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	116	122	120
1101 Appropriation (special or trust) .....	9	10	8
1160 Appropriation, discretionary (total) .....	125	132	128
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	53	53	53
1701 Change in uncollected payments, Federal sources .....	16	16	16
1750 Spending auth from offsetting collections, disc (total) .....	69	69	69
1900 Budget authority (total) .....	194	201	197
1930 Total budgetary resources available .....	254	257	260
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	49	56	59

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	135	91	59
3010 New obligations, unexpired accounts .....	205	201	201
3011 Obligations ("upward adjustments"), expired accounts .....	5		
3020 Outlays (gross) .....	-246	-227	-224

3040	Recoveries of prior year unpaid obligations, unexpired .....	-6	-6	-6
3041	Recoveries of prior year unpaid obligations, expired .....	-2		
3050	Unpaid obligations, end of year .....	91	59	30
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-7	-19	-35
3070	Change in uncollected pymts, Fed sources, unexpired .....	-16	-16	-16
3071	Change in uncollected pymts, Fed sources, expired .....	4		
3090	Uncollected pymts, Fed sources, end of year .....	-19	-35	-51
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	128	72	24
3200	Obligated balance, end of year .....	72	24	-21

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	194	201	197
Outlays, gross:				
4010	Outlays from new discretionary authority .....	132	131	127
4011	Outlays from discretionary balances .....	114	96	97
4020	Outlays, gross (total) .....	246	227	224
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-62	-62	-62
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-16	-16	-16
4052	Offsetting collections credited to expired accounts .....	9	9	9
4060	Additional offsets against budget authority only (total) .....	-7	-7	-7
4070	Budget authority, net (discretionary) .....	125	132	128
4080	Outlays, net (discretionary) .....	184	165	162
4180	Budget authority, net (total) .....	125	132	128
4190	Outlays, net (total) .....	184	165	162

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive-level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including mineral revenue modeling, the Take Pride in America program, the Department's quasi-judicial and appellate responsibilities, and the Appraisal and Valuation Services Office. The appropriation also provides for workers' and unemployment compensation payments for former Bureau of Mines employees.

**Object Classification (in millions of dollars)**

Identification code 014-0102-0-1-306		2019 actual	2020 est.	2021 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	54	56	59
11.3	Other than full-time permanent .....	5	5	5
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	60	62	65
12.1	Civilian personnel benefits .....	19	19	19
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	2	2	2
23.2	Rental payments to others .....	2	2	2
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	3	3	3
25.2	Other services from non-Federal sources .....	11	11	11
25.3	Other goods and services from Federal sources .....	38	34	31
25.7	Operation and maintenance of equipment .....	3	3	3
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	1	1	1
41.0	Grants, subsidies, and contributions .....	1		
99.0	Direct obligations .....	143	140	140
99.0	Reimbursable obligations .....	62	61	61
99.9	Total new obligations, unexpired accounts .....	205	201	201

**Employment Summary**

Identification code 014-0102-0-1-306		2019 actual	2020 est.	2021 est.
1001	Direct civilian full-time equivalent employment .....	469	474	468
2001	Reimbursable civilian full-time equivalent employment .....	271	280	280
3001	Allocation account civilian full-time equivalent employment .....	43	60	60

PUBLIC LANDS INFRASTRUCTURE FUND

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 014-5625-0-2-302		2019 actual	2020 est.	2021 est.
0100	Balance, start of year .....			
Receipts:				
Proposed:				
1230	Energy Revenues, Public Lands Infrastructure Fund .....			1,300
2000	Total: Balances and receipts .....			1,300
Appropriations:				
Proposed:				
2201	Public Lands Infrastructure Fund .....			-1,300
5099	Balance, end of year .....			

PUBLIC LANDS INFRASTRUCTURE FUND

(Legislative proposal, subject to PAYGO)

**Program and Financing (in millions of dollars)**

Identification code 014-5625-4-2-302		2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....			1,300
1930	Total budgetary resources available .....			1,300
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....			1,300

**Change in obligated balance:**

Unpaid obligations:				
3020	Outlays (gross) .....			-260
3050	Unpaid obligations, end of year .....			-260
Memorandum (non-add) entries:				
3200	Obligated balance, end of year .....			-260

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....			1,300
Outlays, gross:				
4100	Outlays from new mandatory authority .....			260
4180	Budget authority, net (total) .....			1,300
4190	Outlays, net (total) .....			260

*Public Lands Infrastructure Fund.*—The Departments of the Interior and Agriculture manage an infrastructure asset portfolio with over \$18 billion in deferred maintenance, which includes structures, trails, roads, utility systems, and Bureau of Indian Education schools. To address these needs, the Budget includes \$6.5 billion over five years for a Public Lands Infrastructure Fund. The Fund will support infrastructure improvements through an allocation of 70 percent for national parks, 10 percent for national forests, 10 percent for wildlife refuges, five percent for BIE schools, and five percent for lands managed by the Bureau of Land Management. The Fund will be supported by the deposit of 50 percent of all Federal energy development revenue that would otherwise be credited or deposited as miscellaneous receipts to the Treasury over the 2021–2025 period, subject to an annual limit of \$1.3 billion. Interior and Agriculture would prioritize projects, monitor implementation, and measure results. This investment will significantly improve many of America's most visible, visited, and treasured places.

MINERAL LEASING AND ASSOCIATED PAYMENTS

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 014-5003-0-2-999		2019 actual	2020 est.	2021 est.
0100	Balance, start of year .....	101	136	104
Receipts:				
Current law:				
1130	Receipts from Mineral Leasing, Public Lands .....	2,187	1,740	1,707
2000	Total: Balances and receipts .....	2,288	1,876	1,811

MINERAL LEASING AND ASSOCIATED PAYMENTS—Continued  
Special and Trust Fund Receipts—Continued

Identification code 014-5003-0-2-999	2019 actual	2020 est.	2021 est.
<b>Appropriations:</b>			
Current law:			
2101 Mineral Leasing and Associated Payments .....	-2,187	-1,740	-1,707
2103 Mineral Leasing and Associated Payments .....	-100	-135	-103
2132 Mineral Leasing and Associated Payments .....	135	103	.....
2199 Total current law appropriations .....	-2,152	-1,772	-1,810
2999 Total appropriations .....	-2,152	-1,772	-1,810
5099 Balance, end of year .....	136	104	1

**Program and Financing** (in millions of dollars)

Identification code 014-5003-0-2-999	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Mineral Leasing and Associated Payments (Direct) .....	2,152	1,772	1,810
0900 Total new obligations, unexpired accounts (object class 41.0) .....	2,152	1,772	1,810

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	2,187	1,740	1,707
1203 Appropriation (previously unavailable)(special or trust) ....	100	135	103
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-135	-103	.....
1260 Appropriations, mandatory (total) .....	2,152	1,772	1,810
1900 Budget authority (total) .....	2,152	1,772	1,810
1930 Total budgetary resources available .....	2,153	1,773	1,811
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	2,152	1,772	1,810
3020 Outlays (gross) .....	-2,152	-1,772	-1,810

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	2,152	1,772	1,810
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2,152	1,772	1,810
4180 Budget authority, net (total) .....	2,152	1,772	1,810
4190 Outlays, net (total) .....	2,152	1,772	1,810

Under the Mineral Leasing Act (MLA), States receive fifty-percent of Federal revenues generated from mineral production occurring on Federal lands within that State's boundaries. Alaska is the exception, receiving a 90 percent share of receipts from Federal mineral leasing in that State. (Separate statutes cover revenue sharing payments from the National Petroleum Reserve-Alaska and the 1002 Area of the Arctic National Wildlife Refuge, where the traditional MLA fifty-percent state share applies.) To partially cover the costs of administering the Federal mineral leasing program, the Bipartisan Budget Act of 2013 permanently amended the MLA to deduct two percent from the required payments to States under the Act. These payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL PETROLEUM RESERVE, ALASKA

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5045-0-2-806	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	2	4	5
Receipts:			
Current law:			
1130 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS .....	17	15	17

2000 Total: Balances and receipts .....	19	19	22
Appropriations:			
Current law:			
2101 National Petroleum Reserve, Alaska .....	-16	-15	-17
2132 National Petroleum Reserve, Alaska .....	1	1	.....
2199 Total current law appropriations .....	-15	-14	-17
2999 Total appropriations .....	-15	-14	-17
5099 Balance, end of year .....	4	5	5

**Program and Financing** (in millions of dollars)

Identification code 014-5045-0-2-806	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 National Petroleum Reserve, Alaska (Direct) .....	15	14	17
0900 Total new obligations, unexpired accounts (object class 41.0) .....	15	14	17

**Budgetary resources:**

Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	16	15	17
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	.....
1260 Appropriations, mandatory (total) .....	15	14	17
1930 Total budgetary resources available .....	15	14	17

**Change in obligated balance:**

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	15	14	17
3020 Outlays (gross) .....	-15	-14	-17

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	15	14	17
Outlays, gross:			
4100 Outlays from new mandatory authority .....	15	14	17
4180 Budget authority, net (total) .....	15	14	17
4190 Outlays, net (total) .....	15	14	17

*Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).*—Public Law 96-514 requires that 50 percent of all Federal revenues received from oil and gas leasing in the NPR-A be paid to the State of Alaska. These payments are administered by Interior's Office of Natural Resources Revenue.

PAYMENT TO ALASKA, ARCTIC NATIONAL WILDLIFE REFUGE

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5488-0-2-806	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	.....	.....	30
Receipts:			
Current law:			
1130 Arctic National Wildlife Refuge, Rent, Royalties and Bonuses, (Alaska Share) .....	.....	503	221
2000 Total: Balances and receipts .....	.....	503	251
Appropriations:			
Current law:			
2101 Payment to Alaska, Arctic National Wildlife Refuge .....	.....	-503	-221
2103 Payment to Alaska, Arctic National Wildlife Refuge .....	.....	.....	-30
2132 Payment to Alaska, Arctic National Wildlife Refuge .....	.....	30	.....
2199 Total current law appropriations .....	.....	-473	-251
2999 Total appropriations .....	.....	-473	-251
5099 Balance, end of year .....	.....	30	.....

**Program and Financing** (in millions of dollars)

Identification code 014-5488-0-2-806	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Payment to Alaska, Arctic National Wildlife Refuge .....	.....	473	251
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	473	251

<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	503	221
1203	Appropriation (previously unavailable)(special or trust) .....		30
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-30	
1260	Appropriations, mandatory (total) .....	473	251
1930	Total budgetary resources available .....	473	251
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	473	251
3020	Outlays (gross) .....	-473	-251
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	473	251
Outlays, gross:			
4100	Outlays from new mandatory authority .....	473	251
4180	Budget authority, net (total) .....	473	251
4190	Outlays, net (total) .....	473	251

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	44	29
Outlays, gross:			
4100	Outlays from new mandatory authority .....	44	29
4180	Budget authority, net (total) .....	44	29
4190	Outlays, net (total) .....	44	29

Flood control payments to States are shared according to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.), which provides that 75 percent of revenue collected is to be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected, or for defraying other expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements. Payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL FORESTS FUND, PAYMENT TO STATES

In accordance with Section 20001 of the 2017 Tax Cuts and Jobs Act (P.L. 115-97), the State of Alaska will receive 50 percent of Federal revenues generated from mineral production occurring in the 1002 Area of the Coastal Plain of the Arctic National Wildlife Refuge (ANWR). These payments will be administered by the Office of Natural Resources Revenue.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5248-0-2-302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	10	13	15
Receipts:			
Current law:			
1130 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes .....	47	31	32
2000 Total: Balances and receipts .....	57	44	47
Appropriations:			
Current law:			
2101 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes .....	-47	-31	-32
2132 Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes .....	3	2	
2199 Total current law appropriations .....	-44	-29	-32
2999 Total appropriations .....	-44	-29	-32
5099 Balance, end of year .....	13	15	15

**Program and Financing** (in millions of dollars)

Identification code 014-5248-0-2-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Leases of Lands Acquired for Flood Control, Navigation, and Allied (Direct) .....	44	29	32
0900 Total new obligations, unexpired accounts (object class 41.0) .....	44	29	32
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	47	31	32
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-3	-2	
1260 Appropriations, mandatory (total) .....	44	29	32
1930 Total budgetary resources available .....	44	29	32
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	44	29	32
3020 Outlays (gross) .....	-44	-29	-32

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5243-0-2-302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	3	3	4
Receipts:			
Current law:			
1130 National Forests Fund, Payments to States .....	5	13	13
2000 Total: Balances and receipts .....	8	16	17
Appropriations:			
Current law:			
2101 National Forests Fund, Payment to States .....	-5	-13	-13
2132 National Forests Fund, Payment to States .....		1	
2199 Total current law appropriations .....	-5	-12	-13
2999 Total appropriations .....	-5	-12	-13
5099 Balance, end of year .....	3	4	4

**Program and Financing** (in millions of dollars)

Identification code 014-5243-0-2-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 National Forests Fund, Payment to States (Direct) .....	4	12	13
0900 Total new obligations, unexpired accounts (object class 41.0) .....	4	12	13
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	1
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	5	13	13
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-1	
1260 Appropriations, mandatory (total) .....	5	12	13
1930 Total budgetary resources available .....	5	13	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	4	12	13
3020 Outlays (gross) .....	-4	-12	-13
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	5	12	13
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	12	13
4180 Budget authority, net (total) .....	5	12	13
4190 Outlays, net (total) .....	4	12	13

As of May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment

NATIONAL FORESTS FUND, PAYMENT TO STATES—Continued

is based on national forest acreage. Where a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest. These payments are administered by Interior's Office of Natural Resources Revenue.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5574-0-2-806	2019 actual	2020 est.	2021 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Geothermal Lease Revenues, County Share	4	4	4
2000 Total: Balances and receipts	4	4	4
Appropriations:			
Current law:			
2101 Geothermal Lease Revenues, Payment to Counties	-4	-4	-4
Proposed:			
2201 Geothermal Lease Revenues, Payment to Counties			4
2999 Total appropriations	-4	-4	
5099 Balance, end of year			4

Program and Financing (in millions of dollars)

Identification code 014-5574-0-2-806	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Geothermal Lease Revenues, Payment to Counties (Direct)	4	4	4
0900 Total new obligations, unexpired accounts (object class 41.0)	4	4	4

Budgetary resources:

Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	4	4
1930	Total budgetary resources available	4	4

Change in obligated balance:

Unpaid obligations:			
3010	New obligations, unexpired accounts	4	4
3020	Outlays (gross)	-4	-4

Budget authority and outlays, net:

Mandatory:			
4090	Budget authority, gross	4	4
Outlays, gross:			
4100	Outlays from new mandatory authority	4	4
4180	Budget authority, net (total)	4	4
4190	Outlays, net (total)	4	4

Summary of Budget Authority and Outlays (in millions of dollars)

	2019 actual	2020 est.	2021 est.
Enacted/requested:			
Budget Authority	4	4	4
Outlays	4	4	4
Legislative proposal, subject to PAYGO:			
Budget Authority			-4
Outlays			-4
Total:			
Budget Authority	4	4	
Outlays	4	4	

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.) to provide that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. Payments are administered by Interior's Office of Natural Resources Revenue. The 2021 Budget proposes to repeal these county payments.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 014-5574-4-2-806	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Geothermal Lease Revenues, Payment to Counties (Direct)			-4
0900 Total new obligations, unexpired accounts (object class 41.0)			-4
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)		-4
1930	Total budgetary resources available		-4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts		-4
3020	Outlays (gross)		4
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross		-4
Outlays, gross:			
4100	Outlays from new mandatory authority		-4
4180	Budget authority, net (total)		-4
4190	Outlays, net (total)		-4

*Repeal geothermal payments to counties.*—The Budget proposes legislation to repeal section 224(b) of the Energy Policy Act of 2005, and permanently discontinue the 25 percent geothermal lease revenue sharing payments to counties. The legislation proposes to restore the traditional 50/50 Federal-State revenue sharing arrangement. This proposal is estimated to generate savings to the U.S. Treasury of \$40 million over ten years.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5535-0-2-302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year	243	420	402
Receipts:			
Current law:			
1130 Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases	165	146	136
1130 Outer Continental Shelf Royalties	227	206	223
1199 Total current law receipts	392	352	359
1999 Total receipts	392	352	359
2000 Total: Balances and receipts	635	772	761
Appropriations:			
Current law:			
2101 States Share from Certain Gulf of Mexico Leases	-229	-393	-352
2132 States Share from Certain Gulf of Mexico Leases	14	23	
2199 Total current law appropriations	-215	-370	-352
2999 Total appropriations	-215	-370	-352
5099 Balance, end of year	420	402	409

Program and Financing (in millions of dollars)

Identification code 014-5535-0-2-302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 States Share from Certain Gulf of Mexico Leases (Direct)	215	370	352
0900 Total new obligations, unexpired accounts (object class 41.0)	215	370	352
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	229	393

1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-14	-23	.....
1260	Appropriations, mandatory (total) .....	215	370	352
1930	Total budgetary resources available .....	215	370	352
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	215	370	352
3020	Outlays (gross) .....	-215	-370	-352
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	215	370	352
Outlays, gross:				
4100	Outlays from new mandatory authority .....	215	370	352
4180	Budget authority, net (total) .....	215	370	352
4190	Outlays, net (total) .....	215	370	352

The Gulf of Mexico Energy Security Act of 2006 (GOMESA, P.L. 109-432) provides that 37.5 percent of Outer Continental Shelf revenues from certain leases, in most cases subject to an annual payment cap, be distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) and their local governments based on a complex allocation formula. These payments are administered by Interior's Office of Natural Resources Revenue.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5425-0-2-302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	1,468	1,498	1,514
Receipts:			
Current law:			
1140 Interest Earned, Environmental Improvement and Restoration Fund .....	37	23	22
2000 Total: Balances and receipts .....	1,505	1,521	1,536
Appropriations:			
Current law:			
2101 Environmental Improvement and Restoration Fund .....	-7	-7	-5
5099 Balance, end of year .....	1,498	1,514	1,531

Program and Financing (in millions of dollars)

Identification code 014-5425-0-2-302	2019 actual	2020 est.	2021 est.
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	.....	.....	.....
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	1,495	1,518	1,541
5001 Total investments, EOY: Federal securities: Par value .....	1,518	1,541	1,563

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce, and the unappropriated balance of interest remains in the Fund, subject to appropriation. At this time, no budget authority is requested.

LAND AND WATER CONSERVATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 014-5005-0-2-303	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	21,950	22,472	22,885

Receipts:				
Current law:				
1110	Land and Water Conservation Fund, Motorboat Fuels Tax, .....	1	1	1
1130	Outer Continental Shelf Royalties, LWCF Share from Certain Gulf of Mexico Leases .....	.....	69	74
1130	Land and Water Conservation Fund, Rent Receipts, Outer Continental Shelf Lands .....	489	49	494
1130	Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf .....	389	851	406
1130	Outer Continental Shelf Rents and Bonuses, LWCF Share from Certain Gulf of Mexico Leases .....	130	49	45
1130	Land and Water Conservation Fund, Surplus Property Sales .....	21	6	6
1199	Total current law receipts .....	1,030	1,025	1,026
1999	Total receipts .....	1,030	1,025	1,026
2000	Total: Balances and receipts .....	22,980	23,497	23,911
Appropriations:				
Current law:				
2101	State and Private Forestry .....	-64	-64	.....
2101	Land Acquisition .....	-72	-79	.....
2101	Land Acquisition .....	-28	-32	-3
2101	Land Acquisition .....	-65	-71	-13
2101	Cooperative Endangered Species Conservation Fund .....	-31	-31	.....
2101	Land Acquisition and State Assistance .....	-168	-208	-18
2101	Land Acquisition and State Assistance .....	-76	-125	-117
2101	Salaries and Expenses .....	-9	-10	-8
2132	Land Acquisition and State Assistance .....	5	8	.....
2199	Total current law appropriations .....	-508	-612	-159
2999	Total appropriations .....	-508	-612	-159
5099	Balance, end of year .....	22,472	22,885	23,752

ADMINISTRATIVE PROVISIONS

For fiscal year [2020] 2021, up to \$400,000 of the payments authorized by chapter 69 of title 31, United States Code, may be retained for administrative expenses of the Payments in Lieu of Taxes Program: *Provided*, That the amounts provided under this Act specifically for the Payments in Lieu of Taxes program are the only amounts available for payments authorized under chapter 69 of title 31, United States Code: *Provided further*, That in the event the sums appropriated for any fiscal year for payments pursuant to this chapter are insufficient to make the full payments authorized by that chapter to all units of local government, then the payment to each local government shall be made proportionally: *Provided further*, That the Secretary may make adjustments to payment to individual units of local government to correct for prior overpayments or underpayments: *Provided further*, That no payment shall be made pursuant to that chapter to otherwise eligible units of local government if the computed amount of the payment is less than \$100. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

The Office of the Secretary provides for the administration of the Payments in Lieu of Taxes program, which makes payments to counties and other units of local government for lands within their boundaries administered by the Bureau of Land Management, U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. Funding for the program is in a separate account within Department-Wide programs.

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

**Federal Funds**

TRUST TERRITORY OF THE PACIFIC ISLANDS

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account are being used to improve basic economic information and financial management capabilities in the insular areas; address compact impact related issues; and also for brown tree snake control.

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, **[\$8,463,000]** \$8,109,000, to remain available until expended, as provided for in sections 221(a)(2) and 233 of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99-658 and Public Law 108-188: *Provided*, That of the funds appropriated under this heading, \$5,000,000 is for deposit into the Compact Trust Fund of the Republic of the Marshall Islands as compensation authorized by Public Law 108-188 for adverse financial and economic impacts. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014-0415-0-1-808	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Federal services assistance .....	3	8	3
0002 Enewetak .....	1	1	1
0003 Marshall Islands Tax and Trade .....			5
0091 Direct program activities, subtotal .....	4	9	9
0101 Palau Compact Extension, mandatory .....	9	5	2
0192 Subtotal .....	13	14	11
0201 Assistance to the Marshall Islands .....	80	79	81
0202 Assistance to the Federated States of Micronesia .....	111	115	117
0204 Compact Impact .....	30	30	30
0205 Judicial Training/FEMA .....		1	
0291 Subtotal, permanent indefinite .....	221	225	228
0799 Total direct obligations .....	234	239	239
0801 Compact of Free Association (Reimbursable) .....	17	17	17
0900 Total new obligations, unexpired accounts .....	251	256	256
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	272	268	275
1021 Recoveries of prior year unpaid obligations .....	5	13	13
1050 Unobligated balance (total) .....	277	281	288
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3	8	8
Appropriations, mandatory:			
1200 Appropriation .....	222	225	228
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	17	17	17
1900 Budget authority (total) .....	242	250	253
1930 Total budgetary resources available .....	519	531	541
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	268	275	285
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	77	115	198
3010 New obligations, unexpired accounts .....	251	256	256
3011 Obligations ("upward adjustments"), expired accounts .....	5		
3020 Outlays (gross) .....	-213	-160	-211

3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-13	-13
3050 Unpaid obligations, end of year .....	115	198	230
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	77	115	198
3200 Obligated balance, end of year .....	115	198	230
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	20	25	25
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	9	9
4011 Outlays from discretionary balances .....	18	15	16
4020 Outlays, gross (total) .....	21	24	25
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-20	-17	-17
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) ....	-21	-17	-17
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	4		
4060 Additional offsets against budget authority only (total) .....	4		
4070 Budget authority, net (discretionary) .....	3	8	8
4080 Outlays, net (discretionary) .....		7	8
Mandatory:			
4090 Budget authority, gross .....	222	225	228
Outlays, gross:			
4100 Outlays from new mandatory authority .....	176	103	103
4101 Outlays from mandatory balances .....	16	33	83
4110 Outlays, gross (total) .....	192	136	186
4180 Budget authority, net (total) .....	225	233	236
4190 Outlays, net (total) .....	192	143	194

The peoples of the Republic of the Marshall Islands, the Federated States of Micronesia and the Republic of Palau approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (P.L. 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003 (P.L. 108-188), continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023. The Compact of Free Association for the Republic of Palau was enacted on November 14, 1986 as Public Law 99-658, and was implemented on October 1, 1994. Financial assistance provisions under the Compact of Free Association with the Republic of Palau were set to expire on September 30, 2009, however, under the 2010 Compact Review Agreement (CRA) the United States agreed to provide continued economic assistance to the Government of Palau through 2024.

**Object Classification** (in millions of dollars)

Identification code 014-0415-0-1-808	2019 actual	2020 est.	2021 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	3	3	3
41.0 Grants, subsidies, and contributions .....	231	236	236
99.0 Direct obligations .....	234	239	239
99.0 Reimbursable obligations .....	17	17	17
99.9 Total new obligations, unexpired accounts .....	251	256	256

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

**Program and Financing** (in millions of dollars)

Identification code 014-0418-0-1-806	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Advance payments to Guam of estimated U.S. income tax collections .....	70	78	78

0002	Advance payments to the Virgin Islands of estimated U.S. excise tax collections .....	261	224	224
0900	Total new obligations, unexpired accounts (object class 41.0) .....	331	302	302
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, mandatory:				
1200	Appropriation .....	331	302	302
1930	Total budgetary resources available .....	331	302	302
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	331	302	302
3020	Outlays (gross) .....	-331	-302	-302
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	331	302	302
Outlays, gross:				
4100	Outlays from new mandatory authority .....	331	302	302
4180	Budget authority, net (total) .....	331	302	302
4190	Outlays, net (total) .....	331	302	302

Public Law 95–348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 2021 Budget includes funds for these advance payments.

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior and other jurisdictions identified in section 104(e) of Public Law 108–188, **[\$102,881,000]** \$81,090,000, of which: (1) **[\$93,390,000]** \$71,537,000 shall remain available until expended for territorial assistance, including general technical assistance, maintenance assistance, disaster assistance, coral reef initiative and natural resources activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands, as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands, as authorized by law (Public Law 94–241; 90 Stat. 272); and (2) **[\$9,491,000]** \$9,553,000 shall be available until September 30, **[2021]** 2022, for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104–134: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014–0412–0–1–808	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0009	Office of Insular Affairs .....	10	10	9
0010	Technical assistance .....	21	21	15
0015	Coral Reef Initiative & Natural Resources .....	3	3	1
0017	Maintenance assistance fund .....	5	4	1
0018	American Samoa operations grants .....	24	24	22
0019	Brown Treesnake .....	4	3	3
0021	Emerging Insular Communities .....	5	6	3

0031	Compact Impact Discretionary .....	4	4	.....
0091	Direct subtotal, discretionary .....	76	75	54
0101	Covenant CIP grants, mandatory .....	38	28	28
0900	Total new obligations, unexpired accounts .....	114	103	82

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	9	12	20
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	5	8	.....
1021	Recoveries of prior year unpaid obligations .....	14	8	8
1050	Unobligated balance (total) .....	23	20	28
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	75	75	53
Appropriations, mandatory:				
1200	Appropriation .....	28	28	28
1900	Budget authority (total) .....	103	103	81
1930	Total budgetary resources available .....	126	123	109
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	12	20	27

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	157	173	148
3010	New obligations, unexpired accounts .....	114	103	82
3020	Outlays (gross) .....	-84	-120	-105
3040	Recoveries of prior year unpaid obligations, unexpired .....	-14	-8	-8
3050	Unpaid obligations, end of year .....	173	148	117
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	157	173	148
3200	Obligated balance, end of year .....	173	148	117

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	75	75	53
Outlays, gross:				
4010	Outlays from new discretionary authority .....	33	51	37
4011	Outlays from discretionary balances .....	27	47	42
4020	Outlays, gross (total) .....	60	98	79
Mandatory:				
4090	Budget authority, gross .....	28	28	28
Outlays, gross:				
4100	Outlays from new mandatory authority .....	5	1	1
4101	Outlays from mandatory balances .....	19	21	25
4110	Outlays, gross (total) .....	24	22	26
4180	Budget authority, net (total) .....	103	103	81
4190	Outlays, net (total) .....	84	120	105

This appropriation provides support for basic government operations for those insular areas requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of Public Law 104–134, \$27.7 million in mandatory covenant capital improvement program grant funding may be allocated to high priority needs in the U.S. Territories and freely associated states.

Object Classification (in millions of dollars)

Identification code 014–0412–0–1–808	2019 actual	2020 est.	2021 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent .....	3	3	3
12.1	Civilian personnel benefits .....	1	1	1
25.2	Other services from non-Federal sources .....	3	3	3
25.3	Other goods and services from Federal sources .....	12	12	9
41.0	Grants, subsidies, and contributions .....	95	84	66
99.9	Total new obligations, unexpired accounts .....	114	103	82

Employment Summary

Identification code 014–0412–0–1–808	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	31	36	36

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 014-4163-0-3-806	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0713 Payment of interest to Treasury .....	1	1	1
0900 Total new obligations, unexpired accounts .....	1	1	1
<b>Budgetary resources:</b>			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1	1	1
3020 Outlays (gross) .....	-1	-1	-1
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	1	1
Financing disbursements:			
4110 Outlays, gross (total) .....	1	1	1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - interest payments fr. Am. Samoa .....	-1	-1	-1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Status of Direct Loans (in millions of dollars)

Identification code 014-4163-0-3-806	2019 actual	2020 est.	2021 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	14	14	14
1251 Repayments: Repayments .....	-1	-1	-1
1261 Adjustments: Capitalized interest .....	1	1	1
1290 Outstanding, end of year .....	14	14	14

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Es-crow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. The ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

Identification code 014-4163-0-3-806	2018 actual	2019 actual
<b>ASSETS:</b>		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	14	14
1405 Allowance for subsidy cost (-) .....	-5	-5
1499 Net present value of assets related to direct loans .....	9	9
1999 Total assets .....	9	9
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	8	8
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	1	1
4999 Total liabilities and net position .....	9	9

ADMINISTRATIVE PROVISIONS  
(INCLUDING TRANSFER OF FUNDS)

At the request of the Governor of Guam, the Secretary may transfer discretionary funds or mandatory funds provided under section 104(e) of Public Law 108-188 and Public Law 104-134, that are allocated for Guam, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent

of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: *Provided further*, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

OFFICE OF THE SOLICITOR

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$66,816,000]** \$86,813,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014-0107-0-1-306	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Salaries and Expenses (Direct) .....	65	67	87
0801 Salaries and Expenses (Reimbursable) .....	20	28	19
0900 Total new obligations, unexpired accounts .....	85	95	106
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		1	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	66	68	87
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	17	28	19
1701 Change in uncollected payments, Federal sources .....	3		
1750 Spending auth from offsetting collections, disc (total) .....	20	28	19
1900 Budget authority (total) .....	86	96	106
1930 Total budgetary resources available .....	86	97	108
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	11	8
3010 New obligations, unexpired accounts .....	85	95	106
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-85	-98	-106
3050 Unpaid obligations, end of year .....	11	8	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-3	-3
3070 Change in uncollected pymts, Fed sources, unexpired .....	-3		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	9	8	5
3200 Obligated balance, end of year .....	8	5	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	86	96	106
Outlays, gross:			
4010 Outlays from new discretionary authority .....	76	90	100
4011 Outlays from discretionary balances .....	9	8	6
4020 Outlays, gross (total) .....	85	98	106
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-18	-28	-19
4040 Offsets against gross budget authority and outlays (total) ....	-18	-28	-19
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-3		
4052 Offsetting collections credited to expired accounts .....	1		

4060	Additional offsets against budget authority only (total) .....	-2		
4070	Budget authority, net (discretionary) .....	66	68	87
4080	Outlays, net (discretionary) .....	67	70	87
4180	Budget authority, net (total) .....	66	68	87
4190	Outlays, net (total) .....	67	70	87

The Office of the Solicitor (Office) provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the Department's ethics program and manages Freedom of Information Act programs. The Office is comprised of headquarters staff, located in Washington, DC and 16 regional and field offices.

**Object Classification** (in millions of dollars)

Identification code 014-0107-0-1-306	2019 actual	2020 est.	2021 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	37	38	49
11.3	Other than full-time permanent .....	2	2	3
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	40	41	53
12.1	Civilian personnel benefits .....	12	13	17
23.1	Rental payments to GSA .....	3	3	4
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services from non-Federal sources .....	2	2	2
25.3	Other goods and services from Federal sources .....	6	6	9
31.0	Equipment .....	1	1	1
99.0	Direct obligations .....	65	67	87
99.0	Reimbursable obligations .....	20	28	19
99.9	Total new obligations, unexpired accounts .....	85	95	106

**Employment Summary**

Identification code 014-0107-0-1-306	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	289	304	381
2001	Reimbursable civilian full-time equivalent employment .....	91	150	82
3001	Allocation account civilian full-time equivalent employment .....	31	30	42

OFFICE OF INSPECTOR GENERAL

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Office of Inspector General, **[\$55,986,000]** \$59,342,000, to remain available until September 30, **[2021]** 2022. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014-0104-0-1-306	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Salaries and Expenses (Direct) .....	53	56	59
0801	Salaries and Expenses (Reimbursable) .....	3	3	3
0900	Total new obligations, unexpired accounts .....	56	59	62
<b>Budgetary resources:</b>				
<b>Unobligated balance:</b>				
1000	Unobligated balance brought forward, Oct 1 .....	3	3	3
<b>Budget authority:</b>				
<b>Appropriations, discretionary:</b>				
1100	Appropriation .....	53	56	59
1121	Appropriations transferred from ONHIR [435-1100] .....	1		
1160	Appropriation, discretionary (total) .....	54	56	59
<b>Spending authority from offsetting collections, discretionary:</b>				
1700	Collected .....	2	3	3
1900	Budget authority (total) .....	56	59	62
1930	Total budgetary resources available .....	59	62	65

<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>				
<b>Unpaid obligations:</b>				
3000	Unpaid obligations, brought forward, Oct 1 .....	4	5	8
3010	New obligations, unexpired accounts .....	56	59	62
3020	Outlays (gross) .....	-55	-56	-65
3050	Unpaid obligations, end of year .....	5	8	5
<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	4	5	8
3200	Obligated balance, end of year .....	5	8	5
<b>Budget authority and outlays, net:</b>				
<b>Discretionary:</b>				
4000	Budget authority, gross .....	56	59	62
<b>Outlays, gross:</b>				
4010	Outlays from new discretionary authority .....	51	53	56
4011	Outlays from discretionary balances .....	4	3	9
4020	Outlays, gross (total) .....	55	56	65
<b>Offsets against gross budget authority and outlays:</b>				
<b>Offsetting collections (collected) from:</b>				
4030	Federal sources .....	-2	-3	-3
4180	Budget authority, net (total) .....	54	56	59
4190	Outlays, net (total) .....	53	53	62

The mission of the Office of Inspector General is to promote excellence, accountability and integrity in the programs, operations and management of the Department of the Interior. The Office is responsible for independently and objectively identifying risks and vulnerabilities that directly impact, or could impact, the Department's ability to accomplish its mission. The Office is required to keep the Secretary and Congress fully and currently informed about problems and deficiencies relating to the administration of departmental programs and operations. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity in the administration of government programs and operations.

**Object Classification** (in millions of dollars)

Identification code 014-0104-0-1-306	2019 actual	2020 est.	2021 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	32	35	37
12.1	Civilian personnel benefits .....	11	12	13
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	3	3	3
25.2	Other services from non-Federal sources .....	1	1	1
25.3	Other goods and services from Federal sources .....	5	4	4
99.0	Direct obligations .....	53	56	59
99.0	Reimbursable obligations .....	3	3	3
99.9	Total new obligations, unexpired accounts .....	56	59	62

**Employment Summary**

Identification code 014-0104-0-1-306	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	235	251	261
2001	Reimbursable civilian full-time equivalent employment .....	16	13	13

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

**Federal Funds**

**FEDERAL TRUST PROGRAMS**

**[(INCLUDING TRANSFER AND RESCISSION OF FUNDS)]**

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, \$111,540,000, to remain available until expended, of which not to exceed \$19,016,000 from this or any other Act, may be available for historical accounting: *Provided*, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" and Bureau of Indian Education, "Operation of Indian Education Programs" accounts; the Office of the Solicitor, "Salaries and Expenses" account; and the Office of the Secretary, "Departmental Operations" account: *Provided further*, That funds made available

FEDERAL TRUST PROGRAMS—Continued

through contracts or grants obligated during fiscal year 2020, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee: *Provided further*, That notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 15 months and has a balance of \$15 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: *Provided further*, That not to exceed \$50,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: *Provided further*, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose: *Provided further*, That the Secretary shall not be required to reconcile Special Deposit Accounts with a balance of less than \$500 unless the Office of the Special Trustee receives proof of ownership from a Special Deposit Accounts claimant: *Provided further*, That notwithstanding section 102 of the American Indian Trust Fund Management Reform Act of 1994 (Public Law 103-412) or any other provision of law, the Secretary may aggregate the trust accounts of individuals whose whereabouts are unknown for a continuous period of at least five years and shall not be required to generate periodic statements of performance for the individual accounts: *Provided further*, That with respect to the eighth proviso, the Secretary shall continue to maintain sufficient records to determine the balance of the individual accounts, including any accrued interest and income, and such funds shall remain available to the individual account holders. ]

[Of the unobligated balances from amounts made available for the Office of the Special Trustee for American Indians, \$3,000,000 is permanently rescinded: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985. ] (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

Program and Financing (in millions of dollars)

Identification code 014-0120-0-1-808	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Program operations, support, and improvements .....	123	110	.....
0002 Executive direction .....	2	.....	.....
0799 Total direct obligations .....	123	112	.....
0900 Total new obligations, unexpired accounts .....	123	112	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	19	15	23
1010 Unobligated balance transfer to other accts [014-0128] .....	.....	.....	-23
1021 Recoveries of prior year unpaid obligations .....	5	2	.....
1050 Unobligated balance (total) .....	24	17	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	111	112	.....
1131 Unobligated balance of appropriations permanently reduced .....	.....	-3	.....
1160 Appropriation, discretionary (total) .....	111	109	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	8	.....
1701 Change in uncollected payments, Federal sources .....	1	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	3	9	.....
1900 Budget authority (total) .....	114	118	.....
1930 Total budgetary resources available .....	138	135	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	23	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	49	44	25
3010 New obligations, unexpired accounts .....	123	112	.....
3020 Outlays (gross) .....	-123	-129	-18
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	-2	.....
3050 Unpaid obligations, end of year .....	44	25	7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	.....	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	.....	-1	.....

3071 Change in uncollected pymts, Fed sources, expired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	.....	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	48	44	24
3200 Obligated balance, end of year .....	44	24	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	114	118	.....
Outlays, gross:			
4010 Outlays from new discretionary authority .....	81	107	.....
4011 Outlays from discretionary balances .....	42	22	18
4020 Outlays, gross (total) .....	123	129	18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-3	-8	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	.....	-1	.....
4060 Additional offsets against budget authority only (total) .....	.....	-1	.....
4070 Budget authority, net (discretionary) .....	111	109	.....
4080 Outlays, net (discretionary) .....	120	121	18
4180 Budget authority, net (total) .....	111	109	.....
4190 Outlays, net (total) .....	120	121	18

To enhance and consolidate services to Indian Tribes, individual American Indians, and Alaska Natives, the 2021 Budget proposes to establish the Bureau of Trust Funds Administration (BTFA) within the Office of the Assistant Secretary—Indian Affairs, and move the functions of the Office of the Special Trustee for American Indians into BTFA.

Object Classification (in millions of dollars)

Identification code 014-0120-0-1-808	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	41	38	.....
11.3 Other than full-time permanent .....	1	1	.....
11.5 Other personnel compensation .....	1	1	.....
11.9 Total personnel compensation .....	43	40	.....
12.1 Civilian personnel benefits .....	14	13	.....
13.0 Benefits for former personnel .....	1	1	.....
21.0 Travel and transportation of persons .....	1	1	.....
23.1 Rental payments to GSA .....	4	4	.....
23.3 Communications, utilities, and miscellaneous charges .....	1	1	.....
25.1 Advisory and assistance services .....	1	1	.....
25.2 Other services from non-Federal sources .....	38	38	.....
25.3 Other goods and services from Federal sources .....	15	8	.....
25.7 Operation and maintenance of equipment .....	1	1	.....
26.0 Supplies and materials .....	1	1	.....
31.0 Equipment .....	1	1	.....
99.0 Direct obligations .....	121	110	.....
99.0 Reimbursable obligations .....	2	2	.....
99.9 Total new obligations, unexpired accounts .....	123	112	.....

Employment Summary

Identification code 014-0120-0-1-808	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	428	417	.....
2001 Reimbursable civilian full-time equivalent employment .....	4	.....	.....

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 014-0118-0-1-806	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0801 Salaries and Expenses (Reimbursable) .....	2	2	2
0900 Total new obligations, unexpired accounts (object class 25.2) .....	2	2	2

<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	3	3
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700	Collected .....	2	2
1930	Total budgetary resources available .....	5	5
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	2	2
3020	Outlays (gross) .....	-2	-2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000	Budget authority, gross .....	2	2
Outlays, gross:			
4010	Outlays from new discretionary authority .....	1	2
4011	Outlays from discretionary balances .....	1	.....
4020	Outlays, gross (total) .....	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033	Non-Federal sources .....	-2	-2
4180	Budget authority, net (total) .....	.....	.....
4190	Outlays, net (total) .....	.....	.....

The National Indian Gaming Commission conducts background investigations of individuals and entities with a financial interest in, or management responsibility for, potential management contracts. Tribes may also submit fingerprint cards to the Commission for processing by the Federal Bureau of Investigation and the Commission may charge a fee to process fingerprint cards on behalf of the Tribes. The Commission is reimbursed from the potential contractors to conduct these background investigations and also for fingerprint processing costs.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014-5141-0-2-806	2019 actual	2020 est.	2021 est.
0100	Balance, start of year .....	1	1
Receipts:			
Current law:			
1110	National Indian Gaming Commission, Gaming Activity Fees .....	19	20
2000	Total: Balances and receipts .....	20	21
Appropriations:			
Current law:			
2101	National Indian Gaming Commission, Gaming Activity Fees .....	-19	-20
2103	National Indian Gaming Commission, Gaming Activity Fees .....	-1	-1
2132	National Indian Gaming Commission, Gaming Activity Fees .....	1	1
2199	Total current law appropriations .....	-19	-20
2999	Total appropriations .....	-19	-20
5099	Balance, end of year .....	1	1

**Program and Financing** (in millions of dollars)

Identification code 014-5141-0-2-806	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001	National Indian Gaming Commission, Gaming Activity Fees (Direct) .....	22	25
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	12	10
1021	Recoveries of prior year unpaid obligations .....	1	.....
1050	Unobligated balance (total) .....	13	10

Budget authority:			
Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	19	20
1203	Appropriation (previously unavailable)(special or trust) ...	1	1
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1
1260	Appropriations, mandatory (total) .....	19	20
1930	Total budgetary resources available .....	32	30
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	10	5

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	4	3
3010	New obligations, unexpired accounts .....	22	25
3020	Outlays (gross) .....	-22	-24
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	.....
3050	Unpaid obligations, end of year .....	3	4
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	4	3
3200	Obligated balance, end of year .....	3	4

<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	19	20
Outlays, gross:			
4100	Outlays from new mandatory authority .....	8	14
4101	Outlays from mandatory balances .....	14	10
4110	Outlays, gross (total) .....	22	24
4180	Budget authority, net (total) .....	19	20
4190	Outlays, net (total) .....	22	24

The Indian Gaming Regulatory Act (IGRA) established the National Indian Gaming Commission (NIGC) as an independent Federal regulatory agency within the Department of the Interior. The purpose of the IGRA and the NIGC is to support and promote tribal economic development, self-sufficiency and strong tribal governments through the operation of gaming on Indian lands. The Commission collaborates with Tribes to monitor and regulate gaming activities conducted on Indian Lands to ensure that gaming operations are conducted with integrity and that Tribes are the primary beneficiaries of gaming revenues. IGRA authorizes the Commission to assess and collect fees on tribal gaming revenues to cover agency operating costs.

**Object Classification** (in millions of dollars)

Identification code 014-5141-0-2-806	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	12	14
12.1	Civilian personnel benefits .....	4	5
21.0	Travel and transportation of persons .....	1	1
23.1	Rental payments to GSA .....	2	2
25.3	Other goods and services from Federal sources .....	3	3
99.9	Total new obligations, unexpired accounts .....	22	25

**Employment Summary**

Identification code 014-5141-0-2-806	2019 actual	2020 est.	2021 est.
1001	Direct civilian full-time equivalent employment .....	113	135

DEPARTMENT-WIDE PROGRAMS

**Federal Funds**

OFFICE OF NATURAL RESOURCES REVENUE

For necessary expenses for management of the collection and disbursement of royalties, fees, and other mineral revenue proceeds, and for grants and cooperative agreements, as authorized by law, **[\$147,330,000] \$148,474,000**, to remain available until September 30, **[2021] 2022**; of which \$50,651,000 shall remain available until expended for the purpose of mineral revenue management activities: *Provided*, That notwithstanding any other provision of law, \$15,000 shall be available for refunds of overpayments in connection with certain Indian leases in which the Secretary concurred with the claimed refund due, to pay amounts owed to Indian allottees or

OFFICE OF NATURAL RESOURCES REVENUE—Continued

tribes, or to correct prior unrecoverable erroneous payments. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014–1113–0–1–306	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Office of Natural Resources Revenue .....	144	147	147
0100 Direct program activities, subtotal .....	144	147	147
0801 Office of Natural Resources Revenue (Reimbursable) .....	1	1	1
0900 Total new obligations, unexpired accounts .....	145	148	148
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	3	4
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	9	4	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	138	147	148
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	1	1
1900 Budget authority (total) .....	139	148	149
1930 Total budgetary resources available .....	148	152	154
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	4	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	53	53
3010 New obligations, unexpired accounts .....	145	148	148
3020 Outlays (gross) .....	-128	-147	-143
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	53	53	57
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	37	53	53
3200 Obligated balance, end of year .....	53	53	57
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	139	148	149
Outlays, gross:			
4010 Outlays from new discretionary authority .....	92	116	116
4011 Outlays from discretionary balances .....	36	31	27
4020 Outlays, gross (total) .....	128	147	143
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1	-1	-1
4180 Budget authority, net (total) .....	138	147	148
4190 Outlays, net (total) .....	127	146	142

The Office of Natural Resources Revenue (ONRR) is responsible for ensuring revenue from Federal and Indian mineral leases is effectively, efficiently, and accurately collected, accounted for, analyzed, audited, and disbursed to recipients in a timely manner. ONRR revenue distributions are made to States, Tribes, individual Indian mineral royalty owners, and U.S. Treasury accounts.

**Object Classification** (in millions of dollars)

Identification code 014–1113–0–1–306	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	60	60	60
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	62	62	62
12.1 Civilian personnel benefits .....	20	20	20
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	4	4	4
25.1 Advisory and assistance services .....	5	5	5
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	13	16	16
25.7 Operation and maintenance of equipment .....	24	24	24
31.0 Equipment .....	1	1	1

41.0	Grants, subsidies, and contributions .....	12	12	12
99.0	Direct obligations .....	144	147	147
99.0	Reimbursable obligations .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	145	148	148

**Employment Summary**

Identification code 014–1113–0–1–306	2019 actual	2020 est.	2021 est.	
1001	Direct civilian full-time equivalent employment .....	607	622	619
2001	Reimbursable civilian full-time equivalent employment .....	3	5	5

**PAYMENTS IN LIEU OF TAXES**

*For necessary expenses for payments authorized by Chapter 69 of title 31, United States Code, \$441,976,000.*

**Program and Financing** (in millions of dollars)

Identification code 014–1114–0–1–806	2019 actual	2020 est.	2021 est.	
<b>Obligations by program activity:</b>				
0001	Payments in Lieu of Taxes (Direct) .....	516	500	442
0900	Total new obligations, unexpired accounts (object class 41.0) .....	516	500	442
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriations, discretionary .....			442
Appropriations, mandatory:				
1200	Appropriation .....	516	500	
1900	Budget authority (total) .....	516	500	442
1930	Total budgetary resources available .....	516	500	442
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....	516	500	442
3020	Outlays (gross) .....	-516	-500	-442
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....			442
Outlays, gross:				
4010	Outlays from new discretionary authority .....			442
Mandatory:				
4090	Budget authority, gross .....	516	500	
Outlays, gross:				
4100	Outlays from new mandatory authority .....	516	500	
4180	Budget authority, net (total) .....	516	500	442
4190	Outlays, net (total) .....	516	500	442

Public Law 94–565 (31 U.S.C. 6901–07), as amended, authorizes Payments in Lieu of Taxes ("PILT payments") to counties and other units of local government for lands within their boundaries administered by the Bureau of Land Management, the U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. The PILT payment formula is based on a number of factors, including the amount of Federal land within an eligible unit of local government, its population, and certain other Federal payments the local government may receive.

From the inception of the PILT program in 1977 through 2007, PILT funding was subject to annual appropriations. The Emergency Economic Stabilization Act of 2008 provided a five-year (FYs 2008–2012) mandatory funding stream for PILT at the full authorization levels calculated using the existing PILT formula. The Moving Ahead for Progress in the 21st Century Act (P.L. 112–141) extended the mandatory authorization through 2013, and the Agricultural Act of 2014 (P.L. 113–79) extended the mandatory authorization through 2014. The Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 and the Consolidated and Further Continuing Appropriations Act (P.L. 113–235) extended PILT payment authority through 2015 with a combination of discretionary and mandatory funds. The Consolidated Appropriations Act

of 2016 (P.L. 114–113) provided discretionary PILT funding within the Office of the Secretary, Departmental Operations account to extend payment authority through 2016. The Consolidated Appropriations Act, 2017 (P.L. 115–31) provided discretionary PILT funding within Department-wide Programs. Congressional appropriations for 2018 (P.L. 115–141), 2019 (P.L. 116–6), and 2020 (P.L. 116–94) each provided PILT funding at the full authorized levels. The 2021 Budget continues to propose discretionary funding for PILT payments within Department-wide Programs.

**Employment Summary**

Identification code 014–1114–0–1–806	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	2	2	2

**CENTRAL HAZARDOUS MATERIALS FUND**

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the response action, including associated activities, performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.), **[\$10,010,000]** \$1,874,000, to remain available until expended.

**[For an additional amount for a competitive grant program to fund radium decontamination and remediation at any land-grant university that has been subjected to such contamination as a result of actions of the former United States Bureau of Mines, \$12,000,000.]** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014–1121–0–1–304	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Remedial Action .....	7	22	2
0801 Central Hazardous Materials Fund (Reimbursable) .....	7	10	9
0900 Total new obligations, unexpired accounts .....	14	32	11
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14	17	13
1021 Recoveries of prior year unpaid obligations .....	2	1	1
1050 Unobligated balance (total) .....	16	18	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	10	22	2
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	5	5	5
1900 Budget authority (total) .....	15	27	7
1930 Total budgetary resources available .....	31	45	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17	13	10
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	17	10	19
3010 New obligations, unexpired accounts .....	14	32	11
3020 Outlays (gross) .....	–19	–22	–18
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2	–1	–1
3050 Unpaid obligations, end of year .....	10	19	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	17	10	19
3200 Obligated balance, end of year .....	10	19	11
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	15	27	7
Outlays, gross:			
4010 Outlays from new discretionary authority .....	5	13	3
4011 Outlays from discretionary balances .....	14	9	15
4020 Outlays, gross (total) .....	19	22	18
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–5	–5	–5
4180 Budget authority, net (total) .....	10	22	2
4190 Outlays, net (total) .....	14	17	13

The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. 9601 et seq.) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances. The Central Hazardous Materials Fund is used to fund remedial investigations and cleanup of hazardous waste sites for which the Department of the Interior is liable. The program also has authority to collect and retain amounts recovered from responsible parties within this account.

The 2021 Budget funds program management staff costs from annual discretionary appropriations and funds remedial investigations and cleanups using amounts recovered from responsible parties.

**Object Classification** (in millions of dollars)

Identification code 014–1121–0–1–304	2019 actual	2020 est.	2021 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent - Direct .....	2	2	2
11.9 Total personnel compensation .....	2	2	2
25.2 Other services from non-Federal sources .....	3	4	.....
25.3 Other goods and services from Federal sources .....	1	4	.....
41.0 Grants, subsidies, and contributions .....	.....	12	.....
99.0 Direct obligations .....	6	22	2
99.0 Reimbursable obligations .....	6	9	9
99.5 Adjustment for rounding .....	2	1	.....
99.9 Total new obligations, unexpired accounts .....	14	32	11

**Employment Summary**

Identification code 014–1121–0–1–304	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	3	4	4

**NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION**

**NATURAL RESOURCE DAMAGE ASSESSMENT FUND**

To conduct natural resource damage assessment, restoration activities, and onshore oil spill preparedness by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.), the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and 54 U.S.C. 100721 et seq., **[\$7,767,000]** \$4,709,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 014–1618–0–1–302	2019 actual	2020 est.	2021 est.
0100 Balance, start of year .....	1	1	1
Receipts:			
Current law:			
1130 Natural Resources Damages from Legal Actions .....	538	597	597
1140 Natural Resources Damages from Legal Actions, EOI .....	33	30	30
1199 Total current law receipts .....	571	627	627
1999 Total receipts .....	571	627	627
2000 Total: Balances and receipts .....	572	628	628
Appropriations:			
Current law:			
2101 Natural Resource Damage Assessment Fund .....	–571	–627	–627
5099 Balance, end of year .....	1	1	1

**Program and Financing** (in millions of dollars)

Identification code 014–1618–0–1–302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Damage assessments .....	7	6	6
0002 Prince William Sound restoration .....	5	3	3
0003 Other restoration .....	177	200	200
0004 Program management .....	5	4	4

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—Continued  
Program and Financing—Continued

Identification code 014-1618-0-1-302	2019 actual	2020 est.	2021 est.
0005 Onshore oil spill preparedness .....	1	1	1
0900 Total new obligations, unexpired accounts .....	195	214	214
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,556	1,918	2,309
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	10	11	.....
1010 Unobligated balance transfer to other accts [013-4316] .....	-16	-20	-20
1010 Unobligated balance transfer to other accts [012-4368] .....	-4	-2	-2
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1050 Unobligated balance (total) .....	1,537	1,897	2,288
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	8	8	5
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	571	627	627
1220 Appropriations transferred to other acct [013-4316] .....	-3	-6	-6
1220 Appropriations transferred to other acct [012-4368] .....	.....	-1	-1
1220 Appropriations transferred to other acct [068-4365] .....	.....	-2	-2
1260 Appropriations, mandatory (total) .....	568	618	618
1900 Budget authority (total) .....	576	626	623
1930 Total budgetary resources available .....	2,113	2,523	2,911
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1,918	2,309	2,697
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	27	34	111
3010 New obligations, unexpired accounts .....	195	214	214
3020 Outlays (gross) .....	-187	-136	-198
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	34	111	126
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	27	34	111
3200 Obligated balance, end of year .....	34	111	126
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8	8	5
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	6	4
4011 Outlays from discretionary balances .....	3	2	2
4020 Outlays, gross (total) .....	6	8	6
Mandatory:			
4090 Budget authority, gross .....	568	618	618
Outlays, gross:			
4100 Outlays from new mandatory authority .....	4	49	49
4101 Outlays from mandatory balances .....	177	79	143
4110 Outlays, gross (total) .....	181	128	192
4180 Budget authority, net (total) .....	576	626	623
4190 Outlays, net (total) .....	187	136	198
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	1,506	1,764	2,100
5001 Total investments, EOY: Federal securities: Par value .....	1,764	2,100	2,450

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments are performed to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, prepare for response to potential inland oil spills, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through cooperative assessment agreements, negotiated settlements, or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to

the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a Department-wide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and the Act of July 27, 1990 (16 U.S.C. 19jj et seq.). Since 1992, amounts received by the United States and its State and tribal co-trustee partners from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

Identification code 014-1618-0-1-302	2019 actual	2020 est.	2021 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent - Direct .....	1	1	1
11.1 Full-time permanent - Allocation .....	7	7	7
11.3 Other than full-time permanent - Allocation .....	2	2	2
11.9 Total personnel compensation .....	10	10	10
12.1 Civilian personnel benefits - Allocation .....	3	3	3
21.0 Travel and transportation of persons - Allocation .....	1	1	1
25.2 Other services from non-Federal sources - Allocation .....	14	20	20
25.3 Other goods and services from Federal sources - Direct .....	1	1	1
25.3 Other goods and services from Federal sources - Allocation .....	1	1	1
26.0 Supplies and materials - Allocation .....	1	1	1
31.0 Equipment - Allocation .....	1	1	1
32.0 Land and structures - Allocation .....	1	2	2
41.0 Grants, subsidies, and contributions - Allocation .....	10	10	10
42.0 Insurance claims and indemnities - Direct .....	152	164	164
99.0 Direct obligations .....	195	214	214
99.9 Total new obligations, unexpired accounts .....	195	214	214

Employment Summary

Identification code 014-1618-0-1-302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	15	17	11

EXXON VALDEZ RESTORATION PROGRAM

The 2021 Budget reflects the receipts, transfers, and mandatory spending by the Department of the Interior associated with the civil and criminal settlements resulting from the 1989 Exxon Valdez oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and State of Alaska natural resource trustee agencies to restore the natural resources and services damaged by the spill. The Exxon Valdez Oil Spill Trustee Council consists of three State and three Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for fire preparedness, fire suppression operations, fire science and research, emergency rehabilitation, fuels management activities, and rural fire assistance by the Department of the Interior, **[\$952,338,000]** \$1,003,090,000, to remain available until expended, of which not to exceed \$18,427,000 shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That of the funds provided **[\$194,000,000]** \$227,895,000 is for fuels management activities: *Provided further*, That of the funds provided **[\$20,470,000]** \$20,470,000 is for burned area rehabilitation: *Provided further*, That persons hired

pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: *Provided further*, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for fuels management activities, and for training and monitoring associated with such fuels management activities on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of fuels management activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109–154), or related partnerships with State, local, or nonprofit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: *Provided further*, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: *Provided further*, That funds appropriated under this heading may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: *Provided further*, That the Secretary of the Interior may use wildland fire appropriations to enter into leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$50,000,000 between the Departments when such transfers would facilitate and expedite wildland fire management programs and projects: *Provided further*, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: *Provided further*, That funds appropriated under this heading shall be available for assistance to or through the Department of State in connection with forest and rangeland research, technical information, and assistance in foreign countries, and, with the concurrence of the Secretary of State, shall be available to support forestry, wildland fire management, and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States and international organizations: *Provided further*, That of the funds provided under this heading \$383,657,000 is provided to meet the terms of section 251(b)(2)(F)(ii)(I) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014–1125–0–1–302	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0002 Preparedness .....	331	333	370
0004 Fire suppression operations .....	441	504	471
0006 Fuels Management .....	197	194	225
0008 Burned area rehabilitation .....	21	20	17
0009 Facilities Construction and Maintenance .....	12	17	7
0010 Joint Fire Science .....	3	3	3
0799 Total direct obligations .....	1,005	1,071	1,093
0801 Fire reimbursable .....	58	60	61
0900 Total new obligations, unexpired accounts .....	1,063	1,131	1,154
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	86	96	154
1021 Recoveries of prior year unpaid obligations .....	25	25	25
1050 Unobligated balance (total) .....	111	121	179

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	553	568	619
1100 Appropriation - Fire Suppression .....	388	384	384
1121 Appropriations transferred from other acct [012–1106] ....	2		
1121 Appropriations transferred from other acct [012–1115] ....	46		
1121 Appropriations transferred from other acct [014–0130] ....		150	155
1160 Appropriation, discretionary (total) .....	989	1,102	1,158
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	50	55	45
1701 Change in uncollected payments, Federal sources .....	9	7	3
1750 Spending auth from offsetting collections, disc (total) .....	59	62	48
1900 Budget authority (total) .....	1,048	1,164	1,206
1930 Total budgetary resources available .....	1,159	1,285	1,385
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	96	154	231
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	303	301	170
3010 New obligations, unexpired accounts .....	1,063	1,131	1,154
3020 Outlays (gross) .....	-1,040	-1,237	-1,299
3040 Recoveries of prior year unpaid obligations, unexpired .....	-25	-25	-25
3050 Unpaid obligations, end of year .....	301	170	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-25	-34	-41
3070 Change in uncollected pymts, Fed sources, unexpired .....	-9	-7	-3
3090 Uncollected pymts, Fed sources, end of year .....	-34	-41	-44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	278	267	129
3200 Obligated balance, end of year .....	267	129	-44
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,048	1,164	1,206
Outlays, gross:			
4010 Outlays from new discretionary authority .....	761	1,131	986
4011 Outlays from discretionary balances .....	279	106	313
4020 Outlays, gross (total) .....	1,040	1,237	1,299
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-20	-15	-15
4033 Non-Federal sources .....	-30	-40	-30
4040 Offsets against gross budget authority and outlays (total) ....	-50	-55	-45
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-9	-7	-3
4070 Budget authority, net (discretionary) .....	989	1,102	1,158
4080 Outlays, net (discretionary) .....	990	1,182	1,254
4180 Budget authority, net (total) .....	989	1,102	1,158
4190 Outlays, net (total) .....	990	1,182	1,254

*Preparedness.*—Funds the non-emergency and predictable aspects of the Department's wildland fire program, including the initial attack suppression action on wildfires. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence, and rural fire readiness, in which assistance is provided to local cooperators to enhance their capacity to protect remote communities and natural resources. It also includes activities related to program monitoring and evaluation, and integration of fire into land-use planning.

*Suppression Operations.*—Funds the emergency and unpredictable aspects of the Department's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected consistent with resource objectives and land management plans. Emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage are included in this activity. Generally, emergency stabilization actions may be performed within one year of containment of a fire, however, exceptions to this time limit are allowed under certain circumstances. In fiscal years 2010 through 2017, funding for the ten-year average of inflation-adjusted suppression obligations was split between the FLAME Wildfire Suppression Reserve Fund and this appropriation. The 2021 Budget request fully funds suppression operations

WILDLAND FIRE MANAGEMENT—Continued

at the ten-year average of obligations as reported in the 2015 President's Budget, in accordance with the Consolidated Appropriations Act, 2018 (P.L. 115–141). The Act also amended the Balanced Budget and Emergency Deficit Control Act to provide additional new budget authority for fiscal years 2020 through 2027. This additional budget authority is provided in the Wildland Fire Suppression Operations Reserve Fund account, and made available subject to the requirements in P.L. 115–141. This additional new budget authority will help ensure that adequate resources are available to the Departments of the Interior and Agriculture to fight wildland fires, protect communities, and safeguard human life during the most severe wildland fire seasons. The DOI and Forest Service wildland fire management programs will continue to strengthen oversight and accountability of suppression spending and use risk management principles to guide decision-making at the strategic, program, and operational levels.

**Fuels Management.**—Funds the application of fuels treatments aimed at mitigating risk to communities and their values, including areas in the wildland urban interface. This activity may also conduct treatments that improve the integrity and resilience of our forests and rangelands. The Fuels Management activity will contribute community adaption to fire and improve the ability to safely and appropriately respond to wildfire. Funding for the Fuels Management activity covers the planning, operational aspects, and monitoring of fuels treatments. The program will utilize such treatment methods as prescribed fire, mechanical, chemical, and biological treatments or a combination of methods.

**Other Operations.**—Funds all other aspects of the wildland fire management program, which includes Fire Facilities Construction and Maintenance, Burned Area Rehabilitation, and Joint Fire Science. The Fire Facilities Construction and Maintenance program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and fuels management activities. The 2021 Budget does not request funds for Fire Facilities Construction and Maintenance. Funds for these facilities may be included in the bureaus' construction and deferred maintenance budgets. The Burned Area Rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years, or up to five years under certain circumstances, following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The Joint Fire Science subactivity funds the Department's share of the Joint Fire Science program, an inter-agency partnership that sponsors and delivers applied research to assist field managers with fuels treatment, post-fire rehabilitation, smoke management and many other related topics.

Object Classification (in millions of dollars)

Identification code 014–1125–0–1–302	2019 actual	2020 est.	2021 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent - direct .....	3	4	4
11.1 Full-time permanent - allocation .....	185	187	200
11.3 Other than full-time permanent - allocation .....	20	22	28
11.5 Other personnel compensation - allocation .....	81	82	79
11.8 Special personal services payments - allocation .....	20	20	20
11.9 Total personnel compensation .....	309	315	331
12.1 Civilian personnel benefits - direct .....	1	1	1
12.1 Civilian personnel benefits - allocation .....	90	90	95
21.0 Travel and transportation of persons - allocation .....	27	28	30
22.0 Transportation of things - allocation .....	2	2	2
23.2 Rental payments to others - allocation .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges - allocation .....	17	17	18
23.3 Communications, utilities, and miscellaneous charges - direct .....	1	1	1
25.1 Advisory and assistance services - direct .....	5	5	5
25.1 Advisory and assistance services - allocation .....	2	2	2
25.2 Other services from non-Federal sources - allocation .....	303	359	351
25.2 Other services from non-Federal sources - direct .....	1	1	1
25.3 Other goods and services from Federal sources - direct .....	7	7	7

25.3 Other goods and services from Federal sources - allocation .....	75	75	75
25.4 Operation and maintenance of facilities - allocation .....	5	5	5
25.5 Research and development contracts - allocation .....	1	1	1
25.6 Medical care - allocation .....	2	2	3
25.7 Operation and maintenance of equipment - allocation .....	5	5	5
26.0 Supplies and materials - allocation .....	54	54	55
31.0 Equipment - allocation .....	16	17	18
32.0 Land and structures - allocation .....	9	9	9
41.0 Grants, subsidies, and contributions - allocation .....	70	72	75
99.0 Direct obligations .....	1,005	1,071	1,093
99.0 Reimbursable obligations .....	58	60	61
99.9 Total new obligations, unexpired accounts .....	1,063	1,131	1,154

Employment Summary

Identification code 014–1125–0–1–302	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	27	28	28

FLAME WILDFIRE SUPPRESSION RESERVE FUND

In 2010 through 2017, amounts in the FLAME Fund included the portion of the ten-year average of suppression obligations, adjusted for inflation, intended to support the most severe, complex, and threatening fires. The Secretary is authorized to permit transfers from this account to cover these extreme fire events. The Secretary may also transfer funds in the event DOI has exhausted its suppression resources due to an active fire season. Funds have not been appropriated to the FLAME account since 2017, and remaining FLAME balances were transferred to the Wildland Fire Management account in 2018.

WILDFIRE SUPPRESSION OPERATIONS RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

In addition to the amounts provided under the heading "Department of the Interior-Department-Wide Programs-Wildland Fire Management" for wildfire suppression operations, **[\$300,000,000]** \$310,000,000, to remain available until transferred, is additional new budget authority as specified for purposes of section 251(b)(2)(F) of the Balanced Budget and Emergency Deficit Control Act of 1985: *Provided*, That such amounts may be transferred to and merged with amounts made available under the headings "Department of Agriculture-Forest Service-Wildland Fire Management" and "Department of the Interior-Department-Wide Programs-Wildland Fire Management" for wildfire suppression operations in the fiscal year in which such amounts are transferred: *Provided further*, That amounts may be transferred to the "Wildland Fire Management" accounts in the Department of Agriculture or the Department of the Interior only upon the notification of the House and Senate Committees on Appropriations that all wildfire suppression operations funds appropriated under that heading in this and prior appropriations Acts to the agency to which the funds will be transferred will be obligated within 30 days: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

Program and Financing (in millions of dollars)

Identification code 014–0130–0–1–302	2019 actual	2020 est.	2021 est.
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....			150
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....		300	310
1120 Appropriations transferred to other acct [014–1125] .....		–150	–155
1160 Appropriation, discretionary (total) .....		150	155
1930 Total budgetary resources available .....		150	305
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....		150	305
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....		150	155
4180 Budget authority, net (total) .....		150	155

4190 Outlays, net (total) .....

**Suppression Operations.**—In addition to the amounts provided under the heading "Department of the Interior-Department-Wide Programs-Wildland Fire Management" for wildfire suppression operations, the Consolidated Appropriations Act, 2018 (P.L. 115–141) amended the Balanced Budget and Emergency Deficit Control Act to provide additional new budget authority for fiscal years 2020 through 2027. This budget authority is available for fire suppression requirements in a severe fire season when annual appropriations are close to depletion. The additional budget authority will help ensure adequate resources are available to the Departments of the Interior and Agriculture to fight wildland fires, protect communities, and safeguard human life during the most severe wildland fire seasons.

**WORKING CAPITAL FUND**

For the operation and maintenance of a departmental financial and business management system, information technology improvements of general benefit to the Department, cybersecurity, and the consolidation of facilities and operations throughout the Department, **[\$55,735,000] \$78,513,000**, to remain available until expended: *Provided*, That none of the funds appropriated in this Act or any other Act may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior **[approval of]** *notice to* the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That the Secretary may assess reasonable charges to State, local and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to Public Law 93–638: *Provided further*, That the Secretary may lease or otherwise provide space and related facilities, equipment or professional services of the National Indian Program Training Center to State, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in section 3306(a) of title 40, United States Code) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program Training Center: *Provided further*, That all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center: *Provided further*, That the Secretary may enter into grants and cooperative agreements to support the Office of Natural Resource Revenue's collection and disbursement of royalties, fees, and other mineral revenue proceeds, as authorized by law. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

**Program and Financing** (in millions of dollars)

Identification code 014–4523–0–4–306	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0001 Enterprise Initiatives (Discretionary) .....	63	56	79
0002 Spectrum Category C (Mandatory) .....	1	27	4
0100 Direct program activities, subtotal .....	64	83	83
0799 Total direct obligations .....	64	83	83
0807 WCF Reimbursable Activities .....	927	1,196	1,196
0809 Reimbursable program activities, subtotal .....	927	1,196	1,196
0900 Total new obligations, unexpired accounts .....	991	1,279	1,279
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	258	262	229
1021 Recoveries of prior year unpaid obligations .....	49	66	66
1050 Unobligated balance (total) .....	307	328	295
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	56	56	79
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	946	1,180	1,180
1701 Change in uncollected payments, Federal sources .....	–56	–56	–56
1750 Spending auth from offsetting collections, disc (total) .....	890	1,124	1,124
1900 Budget authority (total) .....	946	1,180	1,203
1930 Total budgetary resources available .....	1,253	1,508	1,498
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	262	229	219

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	374	348	348
3010 New obligations, unexpired accounts .....	991	1,279	1,279
3020 Outlays (gross) .....	–968	–1,213	–1,209
3040 Recoveries of prior year unpaid obligations, unexpired .....	–49	–66	–66
3050 Unpaid obligations, end of year .....	348	348	352
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–316	–260	–204
3070 Change in uncollected pymts, Fed sources, unexpired .....	56	56	56
3090 Uncollected pymts, Fed sources, end of year .....	–260	–204	–148
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	58	88	144
3200 Obligated balance, end of year .....	88	144	204

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	946	1,180	1,203
Outlays, gross:			
4010 Outlays from new discretionary authority .....	551	834	849
4011 Outlays from discretionary balances .....	416	352	356
4020 Outlays, gross (total) .....	967	1,186	1,205
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–932	–1,169	–1,169
4033 Non-Federal sources .....	–14	–11	–11
4040 Offsets against gross budget authority and outlays (total) .....	–946	–1,180	–1,180
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	56	56	56
4070 Budget authority, net (discretionary) .....	56	56	79
4080 Outlays, net (discretionary) .....	21	6	25
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	1	27	4
4180 Budget authority, net (total) .....	56	56	79
4190 Outlays, net (total) .....	22	33	29

**Memorandum (non-add) entries:**

5096 Unexpired unavailable balance, SOY: Appropriations .....	3	3	3
5098 Unexpired unavailable balance, EOY: Appropriations .....	3	3	3

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the Interior Business Center (IBC). Activities financed through the fund include information technology and security, systems hosting and help desk services, Departmental news and information, aircraft services, central reproduction, supplies and health services, and safety and health initiatives. Departmental administrative systems hosted within the Fund include the Federal Personnel and Payroll System and the Financial and Business Management System (FBMS). The IBC provides financial management, acquisition, and human resources services as well as payroll services to other agencies as one of the Government-wide shared service providers selected by the Office of Personnel Management. Through the National Indian Program Training Center, a component of Department of the Interior (DOI) University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal Government employees. The appropriated portion of the Working Capital Fund includes funding for FBMS operations and maintenance, and activities related to improving the Department's cybersecurity capabilities. The 2021 Budget proposes to invest in projects focused on streamlining business processes and increasing shared services to enhance DOI's business functions.

**Object Classification** (in millions of dollars)

Identification code 014–4523–0–4–306	2019 actual	2020 est.	2021 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	11	11	11
12.1 Civilian personnel benefits .....	4	4	4
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services from non-Federal sources .....	24	24	33
25.3 Other goods and services from Federal sources .....	12	33	24
25.7 Operation and maintenance of equipment .....	9	9	9
99.0 Direct obligations .....	62	83	83

WORKING CAPITAL FUND—Continued  
Object Classification—Continued

Identification code 014-4523-0-4-306	2019 actual	2020 est.	2021 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	135	135	135
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	3	3	3
11.9 Total personnel compensation .....	140	140	140
12.1 Civilian personnel benefits .....	125	125	125
21.0 Travel and transportation of persons .....	3	3	3
23.1 Rental payments to GSA .....	30	30	30
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	83	83	83
25.1 Advisory and assistance services .....	68	68	68
25.2 Other services from non-Federal sources .....	209	293	293
25.3 Other goods and services from Federal sources .....	176	360	360
25.4 Operation and maintenance of facilities .....	13	13	13
25.5 Research and development contracts .....	1	1	1
25.6 Medical care .....	2	2	2
25.7 Operation and maintenance of equipment .....	58	58	58
26.0 Supplies and materials .....	7	7	7
31.0 Equipment .....	11	11	11
99.0 Reimbursable obligations .....	928	1,196	1,196
99.5 Adjustment for rounding .....	1		
99.9 Total new obligations, unexpired accounts .....	991	1,279	1,279

Employment Summary

Identification code 014-4523-0-4-306	2019 actual	2020 est.	2021 est.
1001 Direct civilian full-time equivalent employment .....	86	90	90
2001 Reimbursable civilian full-time equivalent employment .....	1,252	1,283	1,284

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 014-4529-0-4-306	2019 actual	2020 est.	2021 est.
<b>Obligations by program activity:</b>			
0801 Reimbursable Activity .....	1,165	1,100	1,100
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	151	126	107
1021 Recoveries of prior year unpaid obligations .....	145	101	101
1050 Unobligated balance (total) .....	296	227	208
<b>Budget authority:</b>			
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	1,203	1,114	1,114
1701 Change in uncollected payments, Federal sources .....	-208	-134	-134
1750 Spending auth from offsetting collections, disc (total) .....	995	980	980
1900 Budget authority (total) .....	995	980	980
1930 Total budgetary resources available .....	1,291	1,207	1,188
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	126	107	88
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,105	868	728
3010 New obligations, unexpired accounts .....	1,165	1,100	1,100
3020 Outlays (gross) .....	-1,257	-1,139	-1,138
3040 Recoveries of prior year unpaid obligations, unexpired .....	-145	-101	-101
3050 Unpaid obligations, end of year .....	868	728	589
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-854	-646	-512
3070 Change in uncollected pymts, Fed sources, unexpired .....	208	134	134
3090 Uncollected pymts, Fed sources, end of year .....	-646	-512	-378
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	251	222	216
3200 Obligated balance, end of year .....	222	216	211

Budget authority and outlays, net:

Identification code 014-4529-0-4-306	2019 actual	2020 est.	2021 est.
<b>Discretionary:</b>			
4000 Budget authority, gross .....	995	980	980
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	229	274	323
4011 Outlays from discretionary balances .....	1,028	865	815
4020 Outlays, gross (total) .....	1,257	1,139	1,138
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-1,203	-1,114	-1,114
4040 Offsets against gross budget authority and outlays (total) ....	-1,203	-1,114	-1,114
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	208	134	134
4080 Outlays, net (discretionary) .....	54	25	24
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	54	25	24

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103-356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

Object Classification (in millions of dollars)

Identification code 014-4529-0-4-306	2019 actual	2020 est.	2021 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	18	16	16
12.1 Civilian personnel benefits .....	6	5	5
23.1 Rental payments to GSA .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	1	4	4
25.1 Advisory and assistance services .....	325	345	345
25.2 Other services from non-Federal sources .....	390	404	404
25.3 Other goods and services from Federal sources .....	35	33	33
25.4 Operation and maintenance of facilities .....		3	3
25.5 Research and development contracts .....	309	223	223
25.7 Operation and maintenance of equipment .....	1	1	1
31.0 Equipment .....	7	6	6
41.0 Grants, subsidies, and contributions .....	70	57	57
99.0 Reimbursable obligations .....	1,165	1,100	1,100
99.9 Total new obligations, unexpired accounts .....	1,165	1,100	1,100

Employment Summary

Identification code 014-4529-0-4-306	2019 actual	2020 est.	2021 est.
2001 Reimbursable civilian full-time equivalent employment .....	150	130	130

ADMINISTRATIVE PROVISION

There is hereby authorized for acquisition from available resources within the Working Capital Fund, aircraft which may be obtained by donation, purchase or through available excess surplus property: *Provided*, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.*)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2019 actual	2020 est.	2021 est.
<b>Offsetting receipts from the public:</b>			
014-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	9		
014-181100 Rent and Bonuses from Land Leases for Resource Exploration and Extraction .....	127	58	52
014-202000 Royalties on Outer Continental Shelf Lands .....	4,675	2,878	3,318
014-202500 Arctic National Wildlife Refuge (ANWR) Oil and Gas Leasing Revenues, Federal Share .....		503	221
014-203200 Hardrock Mining Holding Fee .....	30	23	32
014-203900 Royalties on Natural Resources, not Otherwise Classified .....	420	352	353

014-222900	Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified .....	3	17	15
014-248400	Receipts from Grazing Fees, Federal Share .....	5	5	6
014-272930	Indian Loan Guarantee, Downward Reestimates of Subsidies .....	6	3	.....
014-322000	All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	69	113	92
General Fund Offsetting receipts from the public .....	5,344	3,952	4,089	
Intragovernmental payments:				
014-388500	Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	-937	88	88
General Fund Intragovernmental payments .....	-937	88	88	

**GENERAL PROVISIONS**

(INCLUDING TRANSFERS OF FUNDS)

EMERGENCY TRANSFER AUTHORITY-INTRA-BUREAU

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That it is the sense of Congress that all funds used pursuant to this section [must] *should* be replenished by a supplemental appropriation, [which must] *to* be requested as promptly as possible.

EMERGENCY TRANSFER AUTHORITY-DEPARTMENT-WIDE

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills or releases of hazardous substances into the environment; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 417(b) of Public Law 106-224 (7 U.S.C. 7717(b)); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, with such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire suppression" shall be exhausted within 30 days: *Provided further*, That it is the sense of Congress that all funds used pursuant to this section [must] *should* be replenished by a supplemental appropriation, [which must] *to* be requested as promptly as possible: *Provided further*, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

AUTHORIZED USE OF FUNDS

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by section 3109 of title 5, United States Code, when authorized by the Secretary, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

AUTHORIZED USE OF FUNDS, INDIAN TRUST MANAGEMENT

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Bureau of Indian Education, and [Office of the Special Trustee for

American Indians] *Bureau of Trust Funds Administration* and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for [historical accounting] *settlement support* activities shall not exceed amounts specifically designated in this Act for such purpose. The Secretary shall notify the House and Senate Committees on Appropriations within 60 days of the expenditure or transfer of any funds under this section, including the amount expended or transferred and how the funds will be used.

REDISTRIBUTION OF FUNDS, BUREAU OF INDIAN AFFAIRS

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year [2020] 2021. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

ELLIS, GOVERNORS, AND LIBERTY ISLANDS

SEC. 106. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

OUTER CONTINENTAL SHELF INSPECTION FEES

SEC. 107. (a) In fiscal year [2020] 2021, the Secretary shall collect a nonrefundable inspection fee, which shall be deposited in the "Offshore Safety and Environmental Enforcement" account, from the designated operator for facilities subject to inspection under 43 U.S.C. 1348(c).

(b) Annual fees shall be collected for facilities that are above the waterline, excluding drilling rigs, and are in place at the start of the fiscal year. Fees for fiscal year [2020] 2021 shall be—

(1) \$10,500 for facilities with no wells, but with processing equipment or gathering lines;

(2) \$17,000 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and

(3) \$31,500 for facilities with more than 10 wells, with any combination of active or inactive wells.

(c) Fees for drilling rigs shall be assessed for all inspections completed in fiscal year [2020] 2021. Fees for fiscal year [2020] 2021 shall be—

(1) \$30,500 per inspection for rigs operating in water depths of 500 feet or more; and

(2) \$16,700 per inspection for rigs operating in water depths of less than 500 feet.

(d) Fees for inspection of well operations conducted via non-rig units as outlined in title 30 CFR 250 subparts D, E, F, and Q shall be assessed for all inspections completed in fiscal year [2020] 2021. Fees for fiscal year [2020] 2021 shall be—

(1) \$13,260 per inspection for non-rig units operating in water depths of 2,500 feet or more;

(2) \$11,530 per inspection for non-rig units operating in water depths between 500 and 2,499 feet; and

(3) \$4,470 per inspection for non-rig units operating in water depths of less than 500 feet.

(e) The Secretary shall bill designated operators under subsection (b) quarterly, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsection (c) within 30 days of the end of the month in which the inspection occurred, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsection (d) with payment required by the end of the following quarter.

CONTRACTS AND AGREEMENTS FOR WILD HORSE AND BURRO HOLDING FACILITIES

SEC. 108. Notwithstanding any other provision of this Act, the Secretary of the Interior may enter into multiyear cooperative agreements with nonprofit organizations and other appropriate entities, and may enter into multiyear contracts in accordance with the provisions of section 3903 of title 41, United States Code (except that the 5-year term restriction in subsection (a) shall not apply), for the long-term care and maintenance of excess wild free roaming horses and burros by such organizations or entities on private land. Such cooperative agreements and contracts may not exceed 10 years, subject to renewal at the discretion of the Secretary.

## MASS MARKING OF SALMONIDS

**SEC. 109.** The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally operated or federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers. ]

## CONTRACTS AND AGREEMENTS WITH INDIAN AFFAIRS

**SEC. 110.** Notwithstanding any other provision of law, during fiscal year [2020] 2021, in carrying out work involving cooperation with State, local, and tribal governments or any political subdivision thereof, Indian Affairs may record obligations against accounts receivable from any such entities, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year.

## DEPARTMENT OF THE INTERIOR EXPERIENCED SERVICES PROGRAM

**SEC. 111.** (a) Notwithstanding any other provision of law relating to Federal grants and cooperative agreements, the Secretary of the Interior is authorized to make grants to, or enter into cooperative agreements with, private nonprofit organizations designated by the Secretary of Labor under title V of the Older Americans Act of 1965 to utilize the talents of older Americans in programs authorized by other provisions of law administered by the Secretary and consistent with such provisions of law.

(b) Prior to awarding any grant or agreement under subsection (a), the Secretary shall ensure that the agreement would not—

- (1) result in the displacement of individuals currently employed by the Department, including partial displacement through reduction of non-overtime hours, wages, or employment benefits;
- (2) result in the use of an individual under the Department of the Interior Experienced Services Program for a job or function in a case in which a Federal employee is in a layoff status from the same or substantially equivalent job within the Department; or
- (3) affect existing contracts for services.

## OBLIGATION OF FUNDS

**SEC. 112.** Amounts appropriated by this Act to the Department of the Interior shall be available for obligation and expenditure not later than 60 days after the date of enactment of this Act.

## EXTENSION OF AUTHORITIES

**SEC. 113.** (a) Section 512 of title V of division J of Public Law 108–447 is amended by striking "on the date that is 15 years after the date that funds are first made available for this title." and inserting "after September 30, 2022."

(b) Section 608 of title VI of division J of Public Law 108–447 is amended by striking "the expiration of the 15-year period beginning on the date that funds are first made available for this title." and inserting "September 30, 2022."

(c) Section 109 of title I of Public Law 103–449, as amended by Public Law 111–11, title VIII section 8201(c), is further amended by striking "\$15,000,000" and inserting "\$17,000,000".

(d) Section 608(a) of division II of Public Law 104–333, as amended by Public Law 110–229 section 461, is further amended by striking "\$15,000,000" and inserting "\$17,000,000".

(e) Section 810(a)(1) of title VIII of division B of appendix D of Public Law 106–554, as amended by Public Law 115–31, division G, title I section 115(b), is further amended by striking "\$12,000,000" and inserting "\$14,000,000". ]

## SEPARATION OF ACCOUNTS

**SEC. 114.** The Secretary of the Interior, in order to implement an orderly transition to separate accounts of the Bureau of Indian Affairs and the Bureau of Indian Education, may transfer funds among and between the successor offices and bureaus affected by the reorganization only in conformance with the reprogramming guidelines described in this Act. ]

## PAYMENTS IN LIEU OF TAXES (PILT)

**SEC. 115.** Section 6906 of title 31, United States Code, shall be applied by substituting "fiscal year 2020" for "fiscal year 2019". ]

## SAGE-GROUSE

**SEC. 116.** None of the funds made available by this or any other Act may be used by the Secretary of the Interior to write or issue pursuant to section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533)—

- (1) a proposed rule for greater sage-grouse (*Centrocercus urophasianus*);
- (2) a proposed rule for the Columbia basin distinct population segment of greater sage-grouse.

## DISCLOSURE OF DEPARTURE OR ALTERNATE PROCEDURE APPROVAL

**SEC. 117.** (a) Subject to subsection (b), beginning no later than 180 days after the enactment of this Act, in any case in which the Bureau of Safety and Environmental

Enforcement or the Bureau of Ocean Energy Management prescribes or approves any departure or use of alternate procedure or equipment, in regards to a plan or permit, under 30 C.F.R. 585.103, 30 C.F.R. 550.141; 30 C.F.R. 550.142; 30 C.F.R. 250.141, or 30 C.F.R. 250.142, the head of such bureau shall post a description of such departure or alternate procedure or equipment use approval on such bureau's publicly available website not more than 15 business days after such issuance.

(b) The head of each bureau may exclude confidential business information.

## AFFILIATED AREA

**SEC. 114.** Section 5 of Public Law 95–348 is amended by striking "not to exceed \$3,000,000" and inserting "such sums as may be necessary for the purposes of this section".

## INTERAGENCY MOTOR POOL

**SEC. 115.** Notwithstanding any other provision of law or Federal regulation, Federally-recognized Indian tribes or authorized tribal organizations that receive Tribally-Controlled School Grants pursuant to Public Law 100–297 may obtain interagency motor vehicles and related services for performance of any activities carried out under such grants to the same extent as if they were contracting under the Indian Self-Determination and Education Assistance Act.

## REAUTHORIZATION OF FOREST ECOSYSTEM HEALTH AND RECOVERY FUND

**SEC. 116.** Title I of the Department of the Interior, Environment, and Related Agencies Appropriations Act, 2010 (Public Law 111–88), as amended by section 117 of Division F of Public Law 113–235, is further amended in the text under the heading "FOREST ECOSYSTEM HEALTH AND RECOVERY FUND" by striking "2020" each place it appears and inserting "2025".

## DECOMMISSIONING ACCOUNT

**SEC. 117.** The fifth and sixth provisos under the amended heading "Royalty and Offshore Minerals Management" for the Minerals Management Service in Public Law 101–512 (104 Stat. 1926, as amended) (43 U.S.C. 1338a) are further amended by striking and replacing them with— "Notwithstanding section 3302 of title 31, any moneys hereafter received as a result of the forfeiture of a bond or other security by an Outer Continental Shelf permittee, lessee, or right-of-way holder that does not fulfill the requirements of its permit, lease, or right-of-way or does not comply with the regulations of the Secretary, or as a bankruptcy distribution or settlement associated with such failure or noncompliance, shall be credited to a separate account established in the Treasury for decommissioning activities and shall be available to the Bureau of Ocean Energy Management without further appropriation or fiscal year limitation to cover the cost to the United States of any improvement, protection, rehabilitation, or decommissioning work rendered necessary by the action or inaction that led to the forfeiture or bankruptcy distribution or settlement, to remain available until expended: Provided further, That amounts deposited into the decommissioning account may be allocated to the Bureau of Safety and Environmental Enforcement for such costs: Provided further, That any moneys received for such costs currently held in the Ocean Energy Management account shall be transferred to the decommissioning account: Provided further, That any portion of the moneys so credited shall be returned to the bankruptcy estate, permittee, lessee, or right-of-way holder to the extent that the money is in excess of the amount expended in performing the work necessitated by the action or inaction which led to their receipt or, if the bond or security was forfeited for failure to pay the civil penalty, in excess of the civil penalty imposed.".

## INVASIVE SPECIES COUNCIL

**SEC. 118.** Appropriations contained in this or any other Act to the heads of agencies that are members of the Invasive Species Council as established in Executive Order No. 13112 may be used to support operations of the Council. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

## GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

**SEC. 201.** (a) None of the funds provided in title II of this Act for Water and Related Resources [ , or provided by previous or subsequent appropriations Acts to the agencies or entities funded in title II of this Act for Water and Related Resources ] that remain available for obligation or expenditure in fiscal year 2020, shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) initiates or creates a new program, project, or activity;
- (2) eliminates a program, project, or activity;
- (3) increases funds for any program, project, or activity for which funds have been denied or restricted by this Act, unless [prior approval is received from] notice has been transmitted to the Committees on Appropriations of both Houses of Congress;
- (4) restarts or resumes any program, project or activity for which funds are not provided in this Act, unless [prior approval is received from] notice has

been transmitted to the Committees on Appropriations of both Houses of Congress;

(5) transfers funds in excess of the following limits, unless [prior approval is received from] *notice has been transmitted to the Committees on Appropriations of both Houses of Congress:*

(A) 15 percent for any program, project or activity for which \$2,000,000 or more is available at the beginning of the fiscal year; or

(B) \$400,000 for any program, project or activity for which less than \$2,000,000 is available at the beginning of the fiscal year;

(6) transfers more than \$500,000 from either the Facilities Operation, Maintenance, and Rehabilitation category or the Resources Management and Development category to any program, project, or activity in the other category, unless [prior approval is received from] *notice has been transmitted to the Committees on Appropriations of both Houses of Congress;* or

(7) transfers, where necessary to discharge legal obligations of the Bureau of Reclamation, more than \$5,000,000 to provide adequate funds for settled contractor claims, increased contractor earnings due to accelerated rates of operations, and real estate deficiency judgments, unless [prior approval is received from] *notice has been transmitted to the Committees on Appropriations of both Houses of Congress.*

(b) Subsection (a)(5) shall not apply to any transfer of funds within the Facilities Operation, Maintenance, and Rehabilitation category.

(c) For purposes of this section, the term "transfer" means any movement of funds into or out of a program, project, or activity.

(d) The Bureau of Reclamation shall submit reports on a quarterly basis to the Committees on Appropriations of both Houses of Congress detailing all the funds reprogrammed between programs, projects, activities, or categories of funding. The first quarterly report shall be submitted not later than 60 days after the date of enactment of this Act.

SEC. 202. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program-Alternative Repayment Plan" and the "SJVDP-Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.

[SEC. 203. Section 9504(e) of the Omnibus Public Land Management Act of 2009 (42 U.S.C. 10364(e)) is amended by striking "\$480,000,000" and inserting "\$530,000,000".]

[SEC. 204. Title I of Public Law 108–361 (the CALFED Bay-Delta Authorization Act) (118 Stat. 1681), as amended by section 4007(k) of Public Law 114–322, is amended by striking "2019" each place it appears and inserting "2020".]

[SEC. 205. Section 9106(g)(2) of Public Law 111–11 (Omnibus Public Land Management Act of 2009) is amended by striking "2019" and inserting "2020".]

[SEC. 206. The Claims Resolution Act of 2010 (Public Law 111–291) is amended—

(1) in section 309(d), by striking "2021" each place it appears and inserting "2023"; and

(2) in section 311(h), by striking "2021" and inserting "2023".]

(*Energy and Water Development and Related Agencies Appropriations Act, 2020.*)

## TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

[RESTRICTION ON USE OF FUNDS]

[SEC. 401. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Congressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.]

### OBLIGATION OF APPROPRIATIONS

SEC. [402]401. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

### DISCLOSURE OF ADMINISTRATIVE EXPENSES

SEC. [403]402. The amount and basis of estimated overhead charges, deductions, reserves or holdbacks, including working capital fund and cost pool charges, from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications [and subject to approval by] to the Committees on Appropriations of the House of Representatives and the Senate. Changes to such estimates *also* shall be presented [to the Committees on Appropriations for approval].

### MINING APPLICATIONS

SEC. [404]403. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—Subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims, sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, [2021] 2022, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Director of the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

### CONTRACT SUPPORT COSTS, PRIOR YEAR LIMITATION

SEC. [405]404. Sections 405 and 406 of division F of the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113–235) shall continue in effect in fiscal year [2020] 2021.

### CONTRACT SUPPORT COSTS, FISCAL YEAR 2021 LIMITATION

SEC. [406]405. Amounts provided by this Act for fiscal year [2020]2021 under the headings "Department of Health and Human Services, Indian Health Service, Contract Support Costs" and "Department of the Interior, Bureau of Indian Affairs and Bureau of Indian Education, Contract Support Costs" are the only amounts available for contract support costs arising out of self-determination or self-governance contracts, grants, compacts, or annual funding agreements for fiscal year [2020]2021 with the Bureau of Indian Affairs, Bureau of Indian Education, and the Indian Health Service: *Provided*, That such amounts provided by this Act are not available for payment of claims for contract support costs for prior years, or for repayments of payments for settlements or judgments awarding contract support costs for prior years.

### FOREST MANAGEMENT PLANS

SEC. [407]406. The Secretary of Agriculture shall not be considered to be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: *Provided*, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

### PROHIBITION WITHIN NATIONAL MONUMENTS

SEC. [408]407. No funds provided in this Act may be expended to conduct pre-leasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C.

181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

#### LIMITATION ON TAKINGS

SEC. [409]408. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without [the approval of] notice to the House and Senate Committees on Appropriations: *Provided*, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

#### PROHIBITION ON NO-BID CONTRACTS

SEC. [410]409. None of the funds appropriated or otherwise made available by this Act to executive branch agencies may be used to enter into any Federal contract unless such contract is entered into in accordance with the requirements of Chapter 33 of title 41, United States Code, or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless—

- (1) Federal law specifically authorizes a contract to be entered into without regard for these requirements, including formula grants for States, or federally recognized Indian tribes;
- (2) such contract is authorized by the Indian Self-Determination and Education Assistance Act (Public Law 93–638, 25 U.S.C. 450 et seq.) or by any other Federal laws that specifically authorize a contract within an Indian tribe as defined in section 4(e) of that Act (25 U.S.C. 450b(e)); or
- (3) such contract was awarded prior to the date of enactment of this Act.

#### POSTING OF REPORTS

SEC. [411]410. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

- (b) Subsection (a) shall not apply to a report if—
  - (1) the public posting of the report compromises national security; or
  - (2) the report contains proprietary information.
- (c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.

#### NATIONAL ENDOWMENT FOR THE ARTS GRANT GUIDELINES

[SEC. 412. Of the funds provided to the National Endowment for the Arts—

- (1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.
- (2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.
- (3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs or projects.]

#### NATIONAL ENDOWMENT FOR THE ARTS PROGRAM PRIORITIES

[SEC. 413. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term "underserved population" means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term "poverty line" means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2))) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects,

productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

- (1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;
- (2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);
- (3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and
- (4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.]

#### STATUS OF BALANCES OF APPROPRIATIONS

SEC. [414]411. The Department of the Interior, the Environmental Protection Agency, the Forest Service, and the Indian Health Service shall provide the Committees on Appropriations of the House of Representatives and Senate quarterly reports on the status of balances of appropriations including all uncommitted, committed, and unobligated funds in each program and activity within 60 days of enactment of this Act.

#### ALYCE SPOTTED BEAR AND WALTER SOBOLLEFF COMMISSION ON NATIVE CHILDREN

[SEC. 415. Section 3(a) of the Alyce Spotted Bear and Walter Soboleff Commission on Native Children Act (Public Law 114–244) is amended by striking "in the Office of Tribal Justice of the Department of Justice.".]

#### FOREST SERVICE COMMUNICATIONS SITE ADMINISTRATION

[SEC. 416. Subsection (f) of section 8705 of the Agriculture Improvement Act of 2018 (Public Law 115–334) is amended by striking paragraph (2) and inserting the following:

"(2) REQUIREMENTS FOR FEES COLLECTED.—Fees collected by the Forest Service under subsection (c)(3) shall be—

- "(A) collected only to the extent provided in advance in appropriations Acts;
- "(B) based on the costs described in subsection (c)(3); and
- "(C) competitively neutral, technology neutral, and nondiscriminatory with respect to other users of the communications site.".]

#### EXTENSION OF GRAZING PERMITS

SEC. [417]412. The terms and conditions of section 325 of Public Law 108–108 (117 Stat. 1307), regarding grazing permits issued by the Forest Service on any lands not subject to administration under section 402 of the Federal Lands Policy and Management Act (43 U.S.C. 1752), shall remain in effect for fiscal year [2020] 2021.

#### FUNDING PROHIBITION

SEC. [418]413. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network is designed to block access to pornography websites.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

#### HUMANE TRANSFER AND TREATMENT OF ANIMALS

SEC. [419]414. (a) Notwithstanding any other provision of law, the Secretary of the Interior, with respect to land administered by the Bureau of Land Management, or the Secretary of Agriculture, with respect to land administered by the Forest Service (referred to in this section as the "Secretary concerned"), may transfer excess wild horses and burros that have been removed from land administered by the Secretary concerned to other Federal, State, [and] local, and Tribal government agencies for use as work animals.

(b) The Secretary concerned may make a transfer under subsection (a) immediately on the request of a Federal, State, [or] local, or Tribal government agency.

(c) An excess wild horse or burro transferred under subsection (a) shall lose status as a wild free-roaming horse or burro (as defined in section 2 of Public Law 92–195 (commonly known as the "Wild Free-Roaming Horses and Burros Act") (16 U.S.C. 1332)).

(d) A Federal, State, [or] local, or Tribal government agency receiving an excess wild horse or burro pursuant to subsection (a) shall not—

- (1) destroy the horse or burro in a manner that results in the destruction of the horse or burro into a commercial product;
  - (2) sell or otherwise transfer the horse or burro in a manner that results in the destruction of the horse or burro for processing into a commercial product; or
  - (3) euthanize the horse or burro, except on the recommendation of a licensed veterinarian in a case of severe injury, illness, or advanced age.
- (e) Amounts appropriated by this Act shall not be available for—

(1) the destruction of any healthy, unadopted, and wild horse or burro under the jurisdiction of the Secretary concerned (including a contractor); or

(2) the sale of a wild horse or burro that results in the destruction of the wild horse or burro for processing into a commercial product.

(f) *Consistent with the Wild Free-Roaming Horses and Burros Act, the Secretary of the Interior shall implement a program that uses a combination of techniques or treatments to achieve appropriate management levels for wild horses and burros—*

(1) *Techniques and treatments should include removals, humane temporary fertility control, humane non-lethal surgical sterilization, humane non-surgical sterilization, and humane chemical sterilization techniques.*

(2) *Humane temporary fertility control techniques include but are not limited to short-term immunocontraceptive vaccines and intrauterine devices.*

(3) *Humane, non-lethal sterilization techniques include, but are not limited to, long-term immunocontraceptive vaccines, castration, tubal ligation, occlusion of the oviduct, and ovariectomy.*

#### FOREST SERVICE FACILITY REALIGNMENT AND ENHANCEMENT AUTHORIZATION EXTENSION

SEC. [420]415. Section 503(f) of Public Law 109–54 (16 U.S.C. 580d note) shall be applied by substituting "September 30, [2020] 2021" for "September 30, 2019".

#### USE OF AMERICAN IRON AND STEEL

[SEC. 421. (a)

(1) None of the funds made available by a State water pollution control revolving fund as authorized by section 1452 of the Safe Drinking Water Act (42 U.S.C. 300j–12) shall be used for a project for the construction, alteration, maintenance, or repair of a public water system or treatment works unless all of the iron and steel products used in the project are produced in the United States.

(2) In this section, the term "iron and steel" products means the following products made primarily of iron or steel: lined or unlined pipes and fittings, manhole covers and other municipal castings, hydrants, tanks, flanges, pipe clamps and restraints, valves, structural steel, reinforced precast concrete, and construction materials.

(b) Subsection (a) shall not apply in any case or category of cases in which the Administrator of the Environmental Protection Agency (in this section referred to as the "Administrator") finds that—

(1) applying subsection (a) would be inconsistent with the public interest;

(2) iron and steel products are not produced in the United States in sufficient and reasonably available quantities and of a satisfactory quality; or

(3) inclusion of iron and steel products produced in the United States will increase the cost of the overall project by more than 25 percent.

(c) If the Administrator receives a request for a waiver under this section, the Administrator shall make available to the public on an informal basis a copy of the request and information available to the Administrator concerning the request, and shall allow for informal public input on the request for at least 15 days prior to making a finding based on the request. The Administrator shall make the request and accompanying information available by electronic means, including on the official public Internet Web site of the Environmental Protection Agency.

(d) This section shall be applied in a manner consistent with United States obligations under international agreements.

(e) The Administrator may retain up to 0.25 percent of the funds appropriated in this Act for the Clean and Drinking Water State Revolving Funds for carrying out the provisions described in subsection (a)(1) for management and oversight of the requirements of this section.]

#### RESCISSION OF FUNDS

[SEC. 422. Any amounts made available for fiscal year 2020 pursuant to section 8705(f)(2) of Public Law 115–334 as amended by this Act, are hereby rescinded.]

#### JOHN F. KENNEDY CENTER REAUTHORIZATION

[SEC. 423. Section 13 of the John F. Kennedy Center Act (20 U.S.C. 76r) is amended by striking subsections (a) and (b) and inserting the following:

"(a) MAINTENANCE, REPAIR, AND SECURITY.—There is authorized to be appropriated to the Board to carry out section 4(a)(1)(H), \$25,690,000 for fiscal year 2020.

"(b) CAPITAL PROJECTS.—There is authorized to be appropriated to the Board to carry out subparagraphs (F) and (G) of section 4(a)(1), \$17,800,000 for fiscal year 2020.".]

#### LOCAL COOPERATOR TRAINING AGREEMENTS AND TRANSFERS OF EXCESS EQUIPMENT AND SUPPLIES FOR WILDFIRES

SEC. [424]416. The Secretary of the Interior is authorized to enter into grants and cooperative agreements with volunteer fire departments, rural fire departments, rangeland fire protection associations, and similar organizations to provide for wildland fire training and equipment, including supplies and communication devices. Notwithstanding 121(c) of title 40, United States Code, or section 521 of title 40, United States Code, the Secretary is further authorized to transfer title to excess

Department of the Interior firefighting equipment no longer needed to carry out the functions of the Department's wildland fire management program to such organizations.

#### RECREATION FEES

SEC. [425]417. Section 810 of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809) shall be applied by substituting "October 1, [2021] 2023" for "September 30, 2019".

#### REPROGRAMMING GUIDELINES

[SEC. 426. None of the funds made available in this Act, in this and prior fiscal years, may be reprogrammed without the advance approval of the House and Senate Committees on Appropriations in accordance with the reprogramming procedures contained in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).]

#### PROJECT INFORMATION

[SEC. 427. (a) Within 60 days of the submission of the fiscal year 2021 budget or by April 1, 2020, whichever comes first, the Secretary of the Interior and the Secretary of Agriculture shall submit to the Committees on Appropriations of the House of Representatives and the Senate prioritized and detailed lists of Federal land acquisition projects, and Forest Legacy projects, that have been identified by each land management Agency.

(b) The Federal land acquisition project lists required by each Agency in subsection (a) shall include individual projects for the National Park Service, the U.S. Fish and Wildlife Service, the Bureau of Land Management, and the U.S. Forest Service, and shall total for each agency no less than 150 percent of the amount enacted for that agency for the previous fiscal year.]

#### LOCAL CONTRACTORS

SEC. [428]418. Section 412 of Division E of Public Law 112–74 shall be applied by substituting "fiscal year [2020] 2021" for "fiscal year 2019".

#### SHASTA-TRINITY MARINA FEE AUTHORITY AUTHORIZATION EXTENSION

SEC. [429]419. Section 422 of division F of Public Law 110–161 (121 Stat 1844), as amended, shall be applied by substituting "fiscal year [2020] 2021" for "fiscal year 2019".

#### INTERPRETIVE ASSOCIATION AUTHORIZATION EXTENSION

SEC. [430]420. Section 426 of division G of Public Law 113–76 (16 U.S.C. 565a–1 note) shall be applied by substituting "September 30, [2020] 2021" for "September 30, 2019".

#### PUERTO RICO SCHOOLING AUTHORIZATION EXTENSION

SEC. [431]421. The authority provided by the 19th unnumbered paragraph under heading "Administrative Provisions, Forest Service" in title III of Public Law 109–54, as amended, shall be applied by substituting "fiscal year [2020] 2021" for "fiscal year 2019".

#### FOREST BOTANICAL PRODUCTS FEE COLLECTION AUTHORIZATION EXTENSION

SEC. [432]422. Section 339 of the Department of the Interior and Related Agencies Appropriations Act, 2000 (as enacted into law by Public Law 106–113; 16 U.S.C. 528 note), as amended by section 335(6) of Public Law 108–108 and section 432 of Public Law 113–76, shall be applied by substituting "fiscal year [2020] 2021" for "fiscal year 2019".

#### ALASKA NATIVE REGIONAL HEALTH ENTITIES AUTHORIZATION EXTENSION

SEC. [433]423. Section 424(a) of the Consolidated Appropriations Act, 2014 (Public Law 113–76), as amended by section 428 of the Consolidated Appropriations Act, 2018 (Public Law 115–141), shall be applied by substituting "October 1, [2020] 2021" for "October 1, 2019".

#### CHESAPEAKE BAY INITIATIVE

SEC. [434]424. Section 502(c) of the Chesapeake Bay Initiative Act of 1998 (Public Law 105–312; 54 U.S.C. 320101 note) shall be applied by substituting "fiscal year [2020] 2021" for "fiscal year 2019".

#### FOREST SERVICE BUDGET RESTRUCTURE

[SEC. 435. (a) The Secretary of Agriculture shall establish the "Forest Service Operations" account not later than October 1, 2020, for the necessary expenses of the Forest Service: (1) for the base salary and expenses of employees in the Chief's Office, the Work Environment and Performance Office, the Business Operations Deputy Area, and the Chief Financial Officer's Office to carry out administrative and general management support functions; (2) for the costs of facility maintenance, repairs, and leases for buildings and sites; (3) for the costs of utility and communication expenses, business services, and information technology, including cybersecurity requirements; and (4) for such other administrative support function expenses necessary for the operation of the Forest Service.

(b) Subsequent to the establishment of the account under subsection (a), the Secretary of Agriculture may execute appropriations of the Department for fiscal year 2021 as provided pursuant to such subsection, including any continuing ap-

proprations made available for fiscal year 2021 before enactment of a regular appropriations Act.

(c) Notwithstanding any other provision of law, the Secretary of Agriculture may transfer any unobligated balances made available to the Forest Service by this or prior appropriations Acts to the account established under subsection (a) to carry out such subsection, and shall notify the Committees on Appropriations of the Senate and the House of Representatives within 5 days of such transfer: *Provided*, That no amounts may be transferred from amounts that were made available for wildfire suppression operations pursuant to section 251(b)(2)(F) of the Balanced Budget and Emergency Deficit Control Act of 1985.

(d)

(1) Not later than November 1, 2020, the Secretary of Agriculture shall establish the preliminary baseline for application of transfer authorities and submit the report specified in paragraph (2) to the Committees on Appropriations for the Senate and the House of Representatives.

(2) The report required in this subsection shall include—

(A) a delineation of the amount and account of each transfer made pursuant to subsection (b) or (c);

(B) a table for each appropriation with a separate column to display the fiscal year 2020 enacted levels, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and adjustments made pursuant to the transfer authority in subsection (b) or (c), and the resulting fiscal year level;

(C) a delineation in the table for each appropriation, adjusted as described in paragraph (2), both by budget activity and program, project, and activity as detailed in the Budget Appendix; and

(D) an identification of funds directed for a specific activity.】

#### TIMBER SALE REQUIREMENTS

SEC. 【436】425. No timber sale in Alaska's Region 10 shall be advertised if the indicated rate is deficit (defined as the value of the timber is not sufficient to cover all logging and stumpage costs and provide a normal profit and risk allowance under the Forest Service's appraisal process) when appraised using a residual value appraisal. The western red cedar timber from those sales which is surplus to the needs of the domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. All additional western red cedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.

#### PROHIBITION ON USE OF FUNDS

SEC. 【437】426. Notwithstanding any other provision of law, none of the funds made available in this Act or any other Act may be used to promulgate or implement any regulation requiring the issuance of permits under title V of the Clean Air Act (42 U.S.C. 7661 et seq.) for carbon dioxide, nitrous oxide, water vapor, or methane emissions resulting from biological processes associated with livestock production.

#### GREENHOUSE GAS REPORTING RESTRICTIONS

SEC. 【438】427. Notwithstanding any other provision of law, none of the funds made available in this or any other Act may be used to implement any provision in a rule, if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.

#### 【FUNDING PROHIBITION】

【SEC. 439. None of the funds made available by this or any other Act may be used to regulate the lead content of ammunition, ammunition components, or fishing tackle under the Toxic Substances Control Act (15 U.S.C. 2601 et seq.) or any other law.】

#### 【POLICIES RELATING TO BIOMASS ENERGY】

【SEC. 440. To support the key role that forests in the United States can play in addressing the energy needs of the United States, the Secretary of Energy, the Secretary of Agriculture, and the Administrator of the Environmental Protection Agency shall, consistent with their missions, jointly—

(1) ensure that Federal policy relating to forest bioenergy—

(A) is consistent across all Federal departments and agencies; and

(B) recognizes the full benefits of the use of forest biomass for energy, conservation, and responsible forest management; and

(2) establish clear and simple policies for the use of forest biomass as an energy solution, including policies that—

(A) reflect the carbon-neutrality of forest bioenergy and recognize biomass as a renewable energy source, provided the use of forest biomass for energy production does not cause conversion of forests to non-forest use;

(B) encourage private investment throughout the forest biomass supply chain, including in—

(i) working forests;

(ii) harvesting operations;

(iii) forest improvement operations;

(iv) forest bioenergy production;

(v) wood products manufacturing; or

(vi) paper manufacturing;

(C) encourage forest management to improve forest health; and

(D) recognize State initiatives to produce and use forest biomass.】

#### 【SMALL REMOTE INCINERATORS】

【SEC. 441. None of the funds made available in this Act may be used to implement or enforce the regulation issued on March 21, 2011 at 40 CFR part 60 subparts CCCC and DDDD with respect to units in the State of Alaska that are defined as "small, remote incinerator" units in those regulations and, until a subsequent regulation is issued, the Administrator shall implement the law and regulations in effect prior to such date.】

#### 【CHACO CANYON】

【SEC. 442. None of the funds made available by this Act may be used to accept a nomination for oil and gas leasing under 43 CFR 3120.3 et seq, or to offer for oil and gas leasing, any Federal lands within the withdrawal area identified on the map of the Chaco Culture National Historical Park prepared by the Bureau of Land Management and dated April 2, 2019, prior to the completion of the cultural resources investigation identified in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).】

#### 【DAVID R. OBEY NORTHERN GREAT LAKES VISITOR CENTER】

【SEC. 443. (a) DESIGNATION.—The Northern Great Lakes Visitor Center located in Ashland, Wisconsin, the title to which is owned by the Forest Service, shall be known and designated as the "David R. Obey Northern Great Lakes Visitor Center".

(b) REFERENCES.—Any reference in a law, map, regulation, document, paper, or other record of the United States to the facility referred to in subsection (a) shall be deemed to be a reference to the "David R. Obey Northern Great Lakes Visitor Center".】

#### EXTEND FTCA COVERAGE TO URBAN INDIAN ORGANIZATIONS

SEC. 428. *Title V of the Indian Health Care Improvement Act (25 U.S.C. 1651 et seq.) is amended by adding at the end the following:*

"SEC. 519. URBAN INDIAN ORGANIZATIONS DEEMED PART OF PUBLIC HEALTH SERVICE.

*"(a) Definitions.—In this section:*

*"(1) Contract or agreement.—The term "contract or agreement" means a contract, grant agreement, or cooperative agreement entered into under this title.*

*"(2) Covered claim.—The term "covered claim" means a claim by any person initially filed on or after the date of enactment of this section for personal injury, including death.*

*"(b) Liability protection.—For purposes of section 224 of the Public Health Service Act (42 U.S.C. 233), with respect to a covered claim resulting from the performance prior to, including, or after the date of enactment of this section, of medical, surgical, dental, or related functions, including the conduct of a clinical study or investigation, performed while carrying out a contract or agreement, or for purposes of section 2679, title 28, United States Code, with respect to a covered claim resulting from the operation of an emergency motor vehicle pursuant to a contract or agreement—*

*"(1) an urban Indian organization is deemed to be part of the Public Health Service in the Department while carrying out the contract or agreement; and*

*"(2) any officer, governing board member, or employee of the urban Indian organization (including any contractor or individual that provides health care services pursuant to a personal services contract) is deemed to be an employee of the Public Health Service while acting within the scope of their employment in carrying out the contract or agreement."*

#### CONCURRENT FEDERAL AND STATE JURISDICTION AT IHS FEDERAL ENCLAVE PROPERTIES

SEC. 429. (a) *IN GENERAL.—The Secretary of Health and Human Services, on behalf of the United States, may, whenever the Secretary deems desirable, relinquish to a State all or part of the jurisdiction of the United States over lands and properties encompassing Indian Health Service facilities that are under the supervision or control of the Secretary.*

*(1) TERMS.—Relinquishment of jurisdiction under this section may be accomplished, under terms and conditions that the Secretary deems advisable:*

*(A) by filing with the Governor of such State a notice of relinquishment to take effect upon acceptance thereof; or*

*(B) as the laws of such State may otherwise provide.*

#### INCOME TAX EXCLUSION FOR INDIAN HEALTH SERVICE SCHOLARSHIP AND LOAN REPAYMENT PROGRAMS

SEC. 430. (a) *IHS SCHOLARSHIP PROGRAM. Section 117(c)(2) of the Internal Revenue Code of 1986 is amended—*

*(1) in subparagraph (B), by striking "or";*

*(2) in subparagraph (C), by striking the period and inserting ", or"; and*

(3) by adding the following new subparagraph: "(D) the Indian Health Service Health Professions Scholarship program under section 104 of the Indian Health Care Improvement Act."

(b) IHS LOAN REPAYMENT PROGRAM.—

(1) EXCLUSION. Section 108(f) of the Internal Revenue Code of 1986 is amended by adding a new paragraph to read as follows:

"(5) PAYMENTS UNDER INDIAN HEALTH SERVICE LOAN REPAYMENT PROGRAM. In the case of an individual, gross income shall not include any amount received under section 108 of the Indian Health Care Improvement Act."

(2) CONFORMING AMENDMENT FOR TAX WITHHOLDING. Section 3401(a)(19) of the Internal Revenue Code of 1986 is amended by inserting "108(f)(5)," after "108(f)(4)."

#### HALF-TIME BASIS SERVICE OBLIGATION OPTION

SEC. 431. (a) SCHOLARSHIP PROGRAM.—Section 104(b) of the Indian Health Care Improvement Act (25 U.S.C. 1613a(b)) is amended—

(1) in paragraph (3)(A), by inserting after "full-time" the following: ", or, pursuant to paragraph (6), half-time"; and

(2) by adding at the end the following paragraph:

"(6) HALF-TIME SERVICE OPTION. In carrying out paragraph (3), the Secretary may, in accordance with this paragraph, allow an individual to meet the individual's service obligation through half-time practice if—

"(A) the Secretary has determined that assignment of a health professional who would serve half-time would be appropriate for the location where, or the program in which, the individual will be performing his or her service;

"(B) the individual agrees in writing to fulfill all of the service obligations under this section through half-time clinical practice and double the period of obligated service that would otherwise be required; and

"(C) the individual agrees in writing that if the individual begins providing half-time service but fails to begin or complete the period of obligated service, the method stated in section 108(l) for determining the damages for breach of the individual's written contract will be used after converting periods of obligated service or of service performed into their full-time equivalents."

(b) LOAN REPAYMENT PROGRAM. Section 108 of such Act (25 U.S.C. 1616a) is amended—

(1) in subsection (f)(1)(B)(iii), by inserting after "may agree to serve" the following: ", or, pursuant to subsection (o), 4 years or such longer period as the individual may agree to serve,"; and

(2) by adding at the end the following subsection:

"(o) HALF-TIME SERVICE OPTION. - In carrying out this section, the Secretary may, in accordance with this subsection, allow an individual to meet the individual's service obligation through half-time practice if—

"(1) the individual agrees in the written contract that the period of obligated service under subsection (f) shall be 4 years or such longer period as the individual may agree to serve, in place of the period otherwise prescribed in paragraph (1)(B)(iii) of such subsection;

"(2) the maximum loan repayment for each year of obligated service shall be 50 percent of the amount that would otherwise be payable, under subsection (g)(2)(A), for full-time service; and

"(3) the individual agrees in writing that if the individual begins providing half-time service but fails to begin or complete the period of obligated service, the method stated in subsection (l) for determining the damages for breach of the individual's written contract will be used after converting periods of obligated service or of service performed into their full-time equivalents."

#### FTCA AND FECA COVERAGE FOR IHS VOLUNTEERS

SEC. 432. Section 224 of the Public Health Service Act (42 U.S.C. 233) is amended by adding a new subsection as follows:

"(r) TORT CLAIMS AND WORK INJURY COMPENSATION COVERAGE FOR VOLUNTEERS IN INDIAN HEALTH SERVICE FACILITIES.

"(1) IN GENERAL. If under section 223 and regulations pursuant to such section, and through an agreement entered into in accordance with such regulations, the

Secretary accepts volunteer and uncompensated services from an individual to provide health care services at a facility of the Indian Health Service during a specified period, such individual shall, during such period, have the coverages described in paragraphs (2) and (3).

"(2) FEDERAL TORT CLAIMS ACT COVERAGE. Such individual shall, during such period,

"(i) be deemed to be an employee of the Department of Health and Human Services, for purposes of claims under sections 1346(b) and 2672 of title 28, United States Code, for money damages for personal injury, including death, resulting from performance of functions under such agreement; and

"(ii) be deemed to be an employee of the Public Health Service performing medical, surgical, dental, or related functions, for purposes of having the remedy provided by such sections of title 28 be exclusive of any other civil action or proceeding by reason of the same subject matter against such individual or against the estate of such individual.

"(3) COMPENSATION FOR WORK INJURIES. Such individual shall, during such period, be deemed to be an employee of the Department of Health and Human Services, and an injury sustained by such an individual shall be deemed in the performance of duty, for purposes of chapter 81 of title 5, United States Code, pertaining to compensation for work injuries."

#### WILD AND SCENIC RIVERS COMPREHENSIVE MANAGEMENT PLANS

SEC. 433. The Secretary of Agriculture shall not be considered to be in violation of section 3(d)(1) of the Wild and Scenic Rivers Act (16 U.S.C. 1274) solely because more than three years have passed since designation prior to the completion of a comprehensive river management plan: Provided, That if more than three years have passed since designation without the completion of a comprehensive river management plan, then said plan must be completed or appropriately updated no later than during the next forest plan revision process.

#### TRIBAL LEASES

SEC. 434. (a) Notwithstanding any other provision of law, in the case of any lease under section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)), the initial lease term shall—

(1) be consistent with the calendar year or fiscal year basis of the funding agreement or annual funding agreement between the Secretary and Indian tribe or tribal organization under that Act; and

(2) commence no earlier than the date of receipt of the lease proposal.

(b) None of the funds made available under this Act may be used to compensate an Indian tribe or tribal organization for any lease under section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) that is on a calendar year or fiscal year basis and that is received during the 120 day period ending on the last day of the calendar year or fiscal year.

(c) None of the funds made available under this Act may be used to compensate an Indian tribe or tribal organization for any portion of a lease under section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) that exceeds the square footage necessary for the operation of the Federal programs under the lease, as determined by the Secretary.

#### TRIBAL AGREEMENTS

SEC. 435. Notwithstanding sections 106(b)(2) and 516(a) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5325(b)(2), 5396(a)), the Secretary of Health and Human Services and the Secretary of the Interior may reduce the amount of funds provided under the terms of a self-determination contract or compact entered into under that Act if—

(1) the approval of an increase to the amount of funds that would otherwise be required under the terms of such contract or compact was made pursuant to section 507(b) of that Act (25 U.S.C. 5387(b)) or section 900.18 or 1000.179 of title 25, Code of Federal Regulations; and

(2) the amount of the reduction does not exceed the amount of the increase.

(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2020.)

