



EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D. C. 20503

January 15, 2020

The Honorable Michael R. Pence
President of the Senate
U.S. Senate
Washington, D.C. 20510

Dear Mr. President:

Section 251(a)(7) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA) requires that the Office of Management and Budget (OMB) submit a report to the Congress on discretionary appropriations legislation within seven calendar days of enactment (excluding Saturdays, Sundays, and legal holidays). The "Seven-Day-After" report must contain the OMB and Congressional Budget Office (CBO) estimates of discretionary new budget authority provided by the legislation and an explanation of any differences between the two estimates.

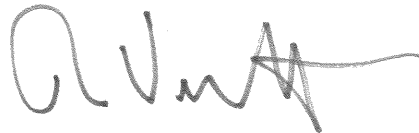
Enclosed is the Seven-Day-After report for the Consolidated Appropriations Act, 2021 (Public Law 116-260). The President signed the Act into law on December 27, 2020. The seven-day requirement for this report was extended to January 15, 2021 by section 9 of the Act to allow additional time for review and analysis. The report contains separate appropriations reports for each of the following thirteen appropriations bills that were contained in the Act:

14. Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2021 (Division A) – Table 1, page 1;
15. Commerce, Justice, Science, and Related Agencies Appropriations Act, 2021 (Division B) – Table 2, page 4;
16. Department of Defense Appropriations Act, 2021 (Division C) – Table 3, page 8;
17. Energy and Water Development and Related Agencies Appropriations Act, 2021 (Division D) – Table 4, page 10;
18. Financial Services and General Government Appropriations Act, 2021 (Division E) – Table 5, page 14;
19. Department of Homeland Security Appropriations Act, 2021 (Division F) – Table 6, page 17;
20. Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021 (Division G) – Table 7, page 21;

21. Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2021 (Division H) – Table 8, page 25;
22. Legislative Branch Appropriations Act, 2021 (Division I) – Table 9, page 29;
23. Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021 (Division J) – Table 10, page 31;
24. Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021 (Division K) – Table 11, page 33;
25. Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2021 (Division L) – Table 12, page 36; and
26. Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (Division M) – Table 13, page 41.

The remaining divisions of Public Law 116-260 are not counted towards the discretionary spending limits; therefore, estimates of any budgetary effects for those divisions are not contained in this report.

Sincerely,

A handwritten signature in dark ink, appearing to read 'R. Vought', with a long horizontal flourish extending to the right.

Russell T. Vought
Director

Enclosure

Identical Letter Sent to The Honorable Nancy Pelosi

Table 1.
CBO Estimates Compared to OMB Estimates for Division A of Public Law 116-260
Agriculture, Rural Development, Food and Drug Administration, and Related
Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
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NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Changes in Mandatory Programs (CHIMPs)

CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	13
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Scorekeeping Differences:

Department of Agriculture:

Food and Nutrition Service:

Child Nutrition Programs.....	-1
<p style="margin-left: 20px;">CBO scores \$1 million in budget authority in 2021 and \$95 million over 10 years, as the mandatory effect for increasing enrollment due to the discretionary appropriations request for school breakfast and equipment grants. OMB assumes the discretionary funding will not impact the enrollment.</p>	

Agricultural Marketing Service, Service Fees.....	+63
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Animal and Plant Health Inspection Service Fees.....	+40
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Section 799B includes language preventing USDA from promulgating new user fees through regulations for certain marketing and regulatory programs, such as grain inspection, packers and stockyards licensing, animal welfare licensing, biotech product approval applications, and domestic hemp production program licenses. OMB scores this provision as a cost of \$103 million in 2021 with \$63 million from Agricultural Marketing Service fees and \$40 million from Animal and Plant Health Inspection Service Fees because OMB's mandatory baseline had assumed savings from the implementation of such fees while CBO did not estimate any effects for the provision.

TOTAL, CHIMP DIFFERENCES.....	+102
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OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS.....	115
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Non-Defense Category - Base Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	23,382
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Scorekeeping Differences:

Department of Agriculture:

Negative Subsidy Receipts and Credit Programs:

Rural Electrification and Telephone Loans.....	-10
<p style="margin-left: 20px;">OMB has a higher estimate of negative subsidy receipts (-\$185 million) than CBO (\$-175 million).</p>	

**CBO Estimates Compared to OMB Estimates for Division A of Public Law 116-260
Agriculture, Rural Development, Food and Drug Administration, and Related
Agencies Appropriations Act, 2021**
(in millions of dollars)

	2021 Enacted Budget Authority
Rural Housing Insurance Fund.....	+20
OMB has a lower estimate of negative subsidy receipts (-\$110 million) than CBO (-\$130 million).	
Executive Operations.....	+1
OMB and CBO have a \$1 million budget authority difference due to rounding. There are 10 separate appropriations amounts listed in the language that make up the total appropriations provided for this account. CBO rounds each amount individually and then adds them to a total for the account. OMB adds all the appropriations for the whole account, and then rounds the total to the nearest whole million.	
Food and Nutrition Service:	
Supplemental Nutrition Assistance Program.....	+1
Although this account is mandatory under the Budget Enforcement Act of 1990, some activities in it are controlled by the appropriations process, and OMB scores them as discretionary. These activities are not assumed in OMB's mandatory baseline. Despite their underlying discretionary authority and specification in appropriations language, CBO includes these activities in their mandatory baseline, leading to a difference of +\$1 million in budget authority.	
Child Nutrition Programs.....	+18
Although this account is mandatory under the Budget Enforcement Act of 1990, several activities in it are controlled by the appropriations process, and OMB scores them as discretionary. OMB scores \$18 million for section 19 of the Child Nutrition Act of 1966 as discretionary, while CBO does not.	
Department of Health and Human Services:	
Food and Drug Administration:	
Salaries and Expenses.....	+1
OMB and CBO have a \$1 million budget authority difference due to rounding. There are 7 different user fees that are credited to this account. CBO rounds each amount individually and then subtracts them from the total for the account. OMB subtracts all the user fees for the whole account, and then rounds the total to the nearest whole million.	
Denali Commission:	
Denali Commission Trust Fund.....	-2
Section 105 of Public Law 106-31 (1999 Emergency Supplemental Appropriations Act) allowed for a permanent annual appropriation of interest from the Denali Trust Fund. CBO scores that permanent appropriation to the Agriculture and Rural Development Appropriations Subcommittee because the legislative language making the appropriation was enacted in the Agriculture title of that bill. OMB instead scores the permanent appropriation to the Energy and Water Appropriations Subcommittee, which is the subcommittee of jurisdiction for the Denali Commission. Both OMB and CBO estimate \$2 million in interest for 2021. This results in a gross difference of \$2 million for this subcommittee, but no net difference across both subcommittees.	

**CBO Estimates Compared to OMB Estimates for Division A of Public Law 116-260
Agriculture, Rural Development, Food and Drug Administration, and Related
Agencies Appropriations Act, 2021**
(in millions of dollars)

	2021 Enacted Budget Authority
TOTAL, NON-DEFENSE BASE DIFFERENCES.....	+29
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS.....	23,411
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<u>Non-Defense Category - Emergency Changes in Mandatory Programs (ECHIMPs)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT CHIMPS¹.....	635
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT CHIMPS.....	635
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<u>SUMMARY</u>	
CBO TOTAL, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS¹.....	24,030
<i>CBO Defense Category Subtotal</i>	---
<i>CBO Non-Defense Category Subtotal (including CHIMPs).....</i>	<i>23,395</i>
<i>CBO Non-Defense Category Emergency Requirement Subtotal (including CHIMPs).....</i>	<i>635</i>
TOTAL DIFFERENCES.....	+29
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Differences (including CHIMPs).....</i>	<i>+131</i>
<i>Non-Defense Category Emergency Requirement Subtotal (including CHIMPs).....</i>	---
OMB TOTAL, AGRICULTURE AND RURAL DEVELOPMENT APPROPRIATIONS.....	24,161
<i>OMB Defense Category Subtotal</i>	---
<i>OMB Non-Defense Category Subtotal (including CHIMPs).....</i>	<i>23,526</i>
<i>OMB Non-Defense Category Emergency Requirement Subtotal (including CHIMPs).....</i>	<i>635</i>
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<u>MEMORANDUM : CURES APPROPRIATIONS</u>	
CBO ESTIMATES, CURES APPROPRIATIONS, AGRICULTURE AND RURAL DEVELOPMENT¹.....	70
NO CURES APPROPRIATIONS DIFFERENCES	
OMB ESTIMATE, CURES APPROPRIATIONS, AGRICULTURE AND RURAL DEVELOPMENT.....	70
<i>The 21st Century Cures Act permitted funds to be appropriated for certain activities and not counted towards the discretionary caps so long as the appropriations were specifically provided for the authorized purposes. Thus, these amounts are displayed outside of the discretionary totals.</i>	

¹ CBO data received by OMB on December 31, 2020.

Table 2.
CBO Estimates Compared to OMB Estimates for Division B of Public Law 116-260
Commerce, Justice, Science, and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Defense Category - Base Discretionary Appropriations</u>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	5,858
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS.....	5,858
<u>Defense Category - Emergency Requirement Appropriations</u>	
CBO ESTIMATE, DEFENSE CATEGORY - EMERGENCY REQUIREMENTS ¹	106
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - EMERGENCY REQUIREMENTS.....	106
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Non-Defense Category-Changes in Mandatory Programs (CHIMPs)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	-4,300
<u>Scorekeeping Differences:</u>	
Department of Justice:	
Crime Victims Fund.....	-500
CBO estimates \$500 million less in receipts in 2020 than OMB, which results in CBO scoring \$500 million less in savings for the \$2,015 million limitation in spending in 2021.	
Office of Personnel Management:	
Employees and Retired Employees Health Benefits Funds.....	+99
The U.S. Patent and Trademark Office (USPTO) Salaries and Expenses account includes a provision that would transfer to OPM the accruing indirect personnel costs associated with post retirement health insurance, life insurance, and retirement benefits to USPTO employees. CBO scores savings because the provision changes how the payments for the mandatory benefit program occur relative to current law. OMB does not score a budget authority impact because the current law payments of accruals for retirement benefits are intrabudgetary receipts and there is no change in the level of benefits paid. Moreover, OMB's understanding has always been that there is agreement amongst the scorekeepers that these sorts of accrual costs do not get scored.	
Department of Treasury:	
Employer Share, Employee Retirement (excluding FOASDI).....	+2
See OPM, Employees and Retired Employees Health Benefits Funds Account above.	

Table 2.
CBO Estimates Compared to OMB Estimates for Division B of Public Law 116-260
Commerce, Justice, Science, and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
Total, NON-DEFENSE CHIMP DIFFERENCES	-399
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs	-4,699
<u>Non-Defense Category - Base Discretionary Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	69,565
<u>Scorekeeping Differences:</u>	
Department of Commerce:	
Departmental Management:	
Office of Inspector General.....	+1
The Act includes a \$2 million mandated transfer from the NOAA Procurement, Acquisition and Construction account to the Office of Inspector General account. CBO inadvertently scored at \$1 million, resulting in a difference of \$1 million.	
National Oceanic and Atmospheric Administration:	
Procurement, Acquisition and Construction.....	-1
<i>See Office of Inspector General account above.</i>	
National Institute of Standards and Technology:	
Scientific and Technical and Research Services (STRS).....	+9
The Act includes a permissive transfer language of up to \$9 million from STRS to the Working Capital Fund. CBO scores the full transfer, whereas OMB estimates that the transfer will not happen in 2021.	
Working Capital Fund.....	-9
<i>See NIST, Scientific and Technical and Research Services Account above.</i>	
Department of Justice:	
General Administration:	
Salaries and Expenses, Anti-Trust Division.....	+14
OMB has a lower estimate of Hart-Scott-Rodino fees in 2021 (-\$136 million) than CBO (-\$150 million).	
Fees for Bankruptcy Oversight, U.S. Trustees System.....	+5
OMB has a lower estimate of current-law fees for bankruptcy oversight in 2021 (-\$313 million) than CBO (-\$318 million).	

Table 2.
CBO Estimates Compared to OMB Estimates for Division B of Public Law 116-260
Commerce, Justice, Science, and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
Drug Enforcement Administration:	
Salaries and Expenses.....	-1
CBO inadvertently scored at \$2,337 million and OMB scored at \$2,336, resulting in a difference of -\$1 million.	
National Aeronautics and Space Administration:	
Deep Space Exploration Systems.....	-25
The Act includes a mandated transfer of \$25 million from Exploration Systems Development to the Construction and Environmental Compliance and Restoration account. CBO inadvertently did not score this transfer, resulting in a difference of -\$25 million.	
Construction and Environmental Compliance and Restoration.....	+25
<i>See Deep Space Exploration Systems account above.</i>	
CBO Rounding Adjustment.....	+5
CBO uses this account to reconcile the CBO total for the enacted bill (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
Total, Non-Defense Base Differences.....	+23
OMB ESTIMATE, NON-DEFENSE CATEGORY-BASE APPROPRIATIONS.....	69,588
<u>Non-Defense Category - Emergency Requirement Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS ¹.....	498
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS.....	498

Table 2.
CBO Estimates Compared to OMB Estimates for Division B of Public Law 116-260
Commerce, Justice, Science, and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, COMMERCE, JUSTICE, SCIENCE APPROPRIATIONS ¹	71,727
<i>CBO Defense Category Subtotal</i>	5,858
<i>CBO Defense Category Emergency Subtotal</i>	106
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	65,265
<i>CBO Non-Defense Category Emergency Subtotal</i>	498
TOTAL DIFFERENCES	-376
<i>Defense Category Differences Subtotal</i>	---
<i>Defense Category Emergency Differences Subtotal</i>	---
<i>Non-Defense Category Differences Subtotal (including CHIMPs)</i>	-376
<i>Non-Defense Category Emergency Differences</i>	---
OMB TOTAL, COMMERCE, JUSTICE, SCIENCE APPROPRIATIONS	71,351
<i>OMB Defense Category Subtotal</i>	5,858
<i>OMB Defense Emergency Category Subtotal</i>	106
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	64,889
<i>OMB Non-Defense Category Emergency Subtotal</i>	498

¹ CBO data received by OMB on January 4, 2021.

Table 3.
CBO Estimates Compared to OMB Estimates for Division C of Public Law 116-260
Department of Defense Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Defense Category - Base Appropriations</u>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹.....	627,160
<u>Scorekeeping Differences:</u>	
Department of Defense--Military Programs:	
Operation and Maintenance:	
The Department of Defense Environmental Restoration Accounts.....	+1
The +\$1 million budget authority difference is due to rounding. There are four separate appropriations in the bill language. CBO rounds each appropriation individually and adds to a total while OMB adds each appropriation and rounds off the final number.	
Disposal of Department of Defense Real Property.....	+1
The Department has permanent authority to collect funds for disposal in this account per Title 10 U.S.C. 2667 (d)(1) and permanent indefinite authority to spend per Public Law 108-287. The mandatory receipts are credited to a Special Fund and then a Special Fund appropriation is made to this account, which both OMB and CBO score as discretionary. CBO has a slightly lower estimate of receipts in 2021, which results in a lower discretionary appropriation (\$9 million) than OMB (\$10 million).	
Lease of Department of Defense Real Property.....	-3
The Department has permanent authority to collect funds for leases in this account per Title 10 U.S.C. 2667 (d)(1) and permanent indefinite authority to spend per Public Law 108-287. The mandatory receipts are credited to a Special Fund and then a Special Fund appropriation is made to this account, which both OMB and CBO score as discretionary. CBO has a slightly higher estimate of receipts in 2021, which results in a higher discretionary appropriation (\$36 million) than OMB (\$33 million).	
Research, Development, Test and Evaluation:	
Research, Development, Test and Evaluation, Air Force.....	-1
The -\$1 million budget authority difference is due to rounding. CBO rounded the Section 8043 rescission for the Research, Development, Test, and Evaluation, Air Force account to -\$251 million, while OMB rounded the rescission to -\$252 million.	
TOTAL, DEFENSE BASE DIFFERENCES.....	-2
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS	627,158

Table 3.
CBO Estimates Compared to OMB Estimates for Division C of Public Law 116-260
Department of Defense Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
<u>Defense Category - Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT)</u>	
CBO ESTIMATE, DEFENSE CATEGORY - OCO/GWOT APPROPRIATIONS ¹	68,650
CBO Rounding Plug.....	+1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
OMB ESTIMATE, DEFENSE CATEGORY - OCO/GWOT APPROPRIATIONS	68,651
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Non-Defense Category - Base Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	152
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	152
<u>SUMMARY</u>	
CBO TOTAL, DEFENSE APPROPRIATIONS ¹	695,962
<i>CBO Defense Category Subtotal</i>	<i>627,160</i>
<i>CBO Defense Category OCO/GWOT Subtotal</i>	<i>68,650</i>
<i>CBO Non-Defense Category Subtotal</i>	<i>152</i>
TOTAL DIFFERENCES	-1
<i>Defense Category Differences</i>	<i>-2</i>
<i>Defense Category OCO/GWOT Differences</i>	<i>+1</i>
<i>Non-Defense Category Differences</i>	<i>---</i>
OMB TOTAL, DEFENSE APPROPRIATIONS	695,961
<i>OMB Defense Category Subtotal</i>	<i>627,158</i>
<i>OMB Defense Category OCO/GWOT Subtotal</i>	<i>68,651</i>
<i>OMB Non-Defense Category Subtotal</i>	<i>152</i>

¹ CBO data received by OMB on December 31, 2020.

Table 4.
CBO Estimates Compared to OMB Estimates for Division D of Public Law 116-260
Energy and Water Development and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
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DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Defense Category - Base Appropriations

CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	27,509
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS	27,509

NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Changes in Mandatory Programs (CHIMPs)

CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	2
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Scorekeeping Differences:

Department of Energy:

Power Marketing Administrations:

Falcon and Amistad Operating and Maintenance Fund.....	-2
<p>Both CBO and OMB score a \$2 million cost for the authority in 2021 for customer advances to fund hydroelectric facilities at the Falcon and Amistad Dams for use by the International Boundary and Water Commission. However, CBO assumes receipts for such advances won't be recouped in 2021 and that the recoupment is too small in any subsequent year to be visible in their scoring, whereas OMB believes that the \$2 million cost of the customer advances will be entirely recovered in 2021. This disparity in the estimated timing of receipt collections is what leads to the entire difference in budget authority.</p>	

OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs	---
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Non-Defense Category - Base Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	21,941
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Scorekeeping Differences:

Corps of Engineers:

Harbor Maintenance Trust Fund (HMTF).....	-1,015
<p>Section 101 of the Water Resources Development Act of 2020 (division AA of Public Law 116-260) establishes directed scoring which requires that amounts appropriated from the HMTF are not counted towards the discretionary caps. Because the Energy and Water appropriations Act does not specify a dollar amount appropriated from the HMTF for 2021, OMB uses the 2021 Budget level of \$1,015 million as the estimate of amounts not counted towards the caps. CBO's estimate does not reflect the directed scoring because it had not been enacted when CBO developed their score.</p>	

Table 4.
CBO Estimates Compared to OMB Estimates for Division D of Public Law 116-260
Energy and Water Development and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority

Department of the Interior:

Bureau of Reclamation:

Upper Colorado River Basin Fund.....	+21
<p>OMB's estimates reflect a \$21 million mandated transfer to this account from the PMAs' Colorado River Basins Power Marketing Fund pursuant to section 306(a) of the Act. CBO did not score this transfer authority because the budget authority impacts net to zero across the accounts.</p>	

Department of Energy:

Fees and Recoveries, Federal Energy Regulatory Commission.....	-9
<p>CBO scores collections in excess of spending for the account as mandatory, while OMB scores collections in excess of spending as discretionary.</p>	

Power Marketing Administration (PMAs):

Purchase Power and Wheeling (PPW):

Operation and Maintenance, Southwestern Power Administration (SWPA).....	-19
Construction, Rehabilitation, Operation and Maintenance (CROM).....	-20
<p>Under a scorekeeping agreement that has been in place for some time, both OMB and CBO have credited mandatory receipts collected by the PMAs as discretionary offsetting collections against spending authority for PPW. In 2021, CBO is crediting only \$239 million in receipts as discretionary and due to PPW (\$52 million in Southeastern Power Administration, \$15 million in SWPA, and \$172 million in CROM), since they believe the difference is collected pursuant to other authorities. This results in CBO scoring a +\$39 million additional cost across the PMAs. OMB counts all of the receipts as PPW and credits them as discretionary, resulting in offsetting collections and spending authority for PPW activities netting to zero.</p>	

Annual Expenses:

Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration.....	+9
<p>CBO has a higher estimate of offsetting collections for annual expenses (\$179 million) than OMB (\$170 million).</p>	
Falcon and Amistad Operating and Maintenance Fund.....	-3
<p>CBO has a lower estimate of offsetting collections for annual expenses (\$3 million) than OMB (\$5.5 million).</p>	
Colorado River Basins Power Marketing Fund, Western Area Power Administration.....	-21
<p>OMB's estimates reflect a \$21 million transfer from this account to the Bureau of Reclamation pursuant to section 306(a) of the bill. CBO did not score this transfer authority because the budget authority impacts net to zero across the accounts.</p>	

Table 4.
CBO Estimates Compared to OMB Estimates for Division D of Public Law 116-260
Energy and Water Development and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
Denali Commission:	
Denali Commission Trust Fund.....	+2
<p>Section 105 of Public Law 106-31 (1999 Emergency Supplemental Appropriations Act) allowed for a permanent annual appropriation of interest from the Denali Trust Fund. CBO scores that permanent appropriation to the Agriculture and Rural Development Appropriations Subcommittee because the legislative language making the appropriation was enacted in the Agriculture title of that bill. OMB instead scores the permanent appropriation to the Energy and Water Appropriations Subcommittee, which is the subcommittee of jurisdiction for the Denali Commission. In addition, OMB estimates \$2 million in interest in 2021, as reflected in their scoring of the Act. CBO estimates \$2 million in interest for 2021, which they charge to the Agriculture subcommittee.</p>	
CBO Rounding Adjustment	+2
<p>CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.</p>	
TOTAL, NON-DEFENSE BASE DIFFERENCES	-1,053
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	20,888
<u>Non-Defense Category - Emergency Requirement Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS ¹	---
NO BUDGET AUTHORITY DIFFERENCES	
<p><i>The Act includes offsetting appropriations and rescissions of emergency designated funding, for a net score of zero.</i></p>	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS	---

Table 4.
CBO Estimates Compared to OMB Estimates for Division D of Public Law 116-260
Energy and Water Development and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, ENERGY AND WATER APPROPRIATIONS ¹	49,452
<i>CBO Defense Category Subtotal</i>	27,509
<i>CBO Non-Defense Category Subtotal (including CHIMPs)</i>	21,943
<i>CBO Non-Defense Category Emergency Subtotal</i>	---
TOTAL DIFFERENCES	-1,055
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Differences (including CHIMPs)</i>	-1,055
<i>Non-Defense Category Emergency Differences</i>	---
OMB TOTAL, ENERGY AND WATER APPROPRIATIONS	48,397
<i>OMB Defense Category Subtotal</i>	27,509
<i>OMB Non-Defense Category Subtotal (including CHIMPs)</i>	20,888
<i>OMB Non-Defense Category Emergency Subtotal</i>	---
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<u>MEMORANDUM : HARBOR MAINTENANCE TRUST FUND (HMTF) APPROPRIATIONS</u>	
CBO ESTIMATE, HMTF APPROPRIATIONS ¹	---
Corps of Engineers:	
<i>Harbor Maintenance Trust Fund (HMTF)</i>	+1,015
<p style="margin-left: 20px;"><i>Section 101 of the Water Resources Development Act of 2020 (division AA of Public Law 116-260) establishes directed scoring which requires that amounts appropriated from the HMTF are not counted towards the discretionary caps. Because the Energy and Water appropriations Act does not specify a dollar amount appropriated from the HMTF for 2021, OMB uses the 2021 Budget level of \$1,015 million as the estimate of amounts not counted towards the caps. CBO's estimate does not reflect the directed scoring because it had not been enacted when CBO developed their score.</i></p>	
OMB ESTIMATE, HMTF APPROPRIATIONS	1,015

¹ CBO data received by OMB on January 5, 2021.

Table 5.
CBO Estimates Compared to OMB Estimates for Division E of Public Law 116-260
Financial Services and General Government Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category-Base Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	35
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS	35
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Non-Defense Category-Changes in Mandatory Programs (CHIMPs)</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	-118
Office of Personnel Management:	
Civil Service Retirement and Disability Fund.....	+1
<p>Sec. 734 of the General Provisions, Government-Wide in the Act sets out the process by which agencies reimburse OPM for processing early retirement requests. Because these reimbursements supplant mandatory spending from the OPM Trust Fund that would otherwise be spent on processing the requests, the provision scores as CHIMP savings. OMB did not score this provision for 2021, as compared to CBO's score of -\$1 million in savings. In the past, total reimbursements have totaled around \$300,000, and were rounded down to zero and not scored. For 2021, however, CBO estimated an increase in likely reimbursements.</p>	
OMB ESTIMATE, NON-DEFENSE CATEGORY-CHIMPs	-117
<u>Non-Defense Category - Base Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	24,508
<u>Scorekeeping Differences</u>	
Department of the Treasury - Departmental Offices:	
Committee on Foreign Investment in the United States Fund.....	-15
<p>OMB estimates \$20 million in fees authorized by section 721(p) of the Defense Production Act of 1950 will be collected in 2021; CBO's estimate of such fees in 2021 is \$5 million.</p>	
Federal Trade Commission:	
Salaries and Expenses.....	+20
<p>OMB has a lower estimate of Hart-Scott-Rodino fees in 2021 (-\$136 million) than CBO (-\$150 million) and a lower estimate of Do Not Call fees in 2021 (-\$13 million) than CBO (-\$19 million).</p>	

**CBO Estimates Compared to OMB Estimates for Division E of Public Law 116-260
Financial Services and General Government Appropriations Act, 2021**

(in millions of dollars)

	2021 Enacted Budget Authority
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DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Election Assistance Commission (EAC):

Salaries and Expenses.....	+1
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Department of Commerce:

National Institute of Standards and Technology (NIST):

Scientific and Technical Research and Services.....	-1
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An offsetting difference occurs due to scoring of a \$1.500 million mandated transfer under EAC's Salaries and Expenses heading to NIST's Science and Technology Research and Services account. OMB rounds the transfer down to \$1 million to keep the post-transfer appropriation for EAC at \$16 million while CBO rounds the transfer to \$2 million, which results in a post-transfer EAC level of \$15 million.

Office of Personnel Management:

Civil Service Retirement and Disability Fund.....	-1
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The Act mandates transfers out of the Civil Service Retirement and Disability Fund to pay for administrative expenses in OPM's Salaries and Expenses and Office of Inspector General accounts, as well as to the Salaries and Expenses account of the Merit Systems Protection Board for the same reason. The \$1 million difference between OMB and CBO's estimates of these transfers is due to rounding.

District of Columbia:

Federal Support for Economic Development and Management Reforms.....	-1
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OMB and CBO combine appropriations provided under four different headers (Federal Payment to the Criminal Justice Coordinating Council, Federal Payment for Judicial Commissions, Federal Payment for the District of Columbia National Guard, and Federal Payment for Testing and Treatment of HIV/AIDS) into this account. The \$1 million difference between OMB and CBO's estimates is due to rounding.

CBO Rounding Adjustment:

CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.

TOTAL DIFFERENCES.....	+8
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OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS	24,516
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Non-Defense Category - Disaster Relief Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - DISASTER RELIEF ¹	143
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NO BUDGET AUTHORITY DIFFERENCES

OMB ESTIMATE, NON-DEFENSE CATEGORY - DISASTER RELIEF.....	143
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**CBO Estimates Compared to OMB Estimates for Division E of Public Law 116-260
Financial Services and General Government Appropriations Act, 2021**

(in millions of dollars)

	2021 Enacted Budget Authority
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DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Emergency Requirement Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS ¹.....	50
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS.....	50

SUMMARY

CBO TOTAL, FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS ¹.....	24,618
<i>CBO Defense Category Subtotal.....</i>	<i>35</i>
<i>CBO Non-Defense Category Subtotal (including CHIMPs).....</i>	<i>24,390</i>
<i>CBO Non-Defense Category Disaster Subtotal.....</i>	<i>143</i>
<i>CBO Non-Defense Category Emergency Subtotal.....</i>	<i>50</i>
TOTAL DIFFERENCES.....	+9
<i>Defense Category Differences.....</i>	<i>---</i>
<i>Non-Defense Category Differences (including CHIMPs).....</i>	<i>+9</i>
<i>Non-Defense Category Disaster Differences.....</i>	<i>---</i>
<i>Non-Defense Category Emergency Differences.....</i>	<i>---</i>
OMB TOTAL, FINANCIAL SERVICES AND GENERAL GOVERNMENT APPROPRIATIONS	24,627
<i>OMB Defense Category Subtotal.....</i>	<i>35</i>
<i>OMB Non-Defense Category Subtotal (including CHIMPs).....</i>	<i>24,399</i>
<i>OMB Non-Defense Category Disaster Subtotal.....</i>	<i>143</i>
<i>OMB Non-Defense Category Emergency Subtotal.....</i>	<i>50</i>

¹ CBO data received by OMB on January 4, 2021.

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 116-260
Department of Homeland Security Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category - Base Discretionary Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	2,551
<u>Scorekeeping Differences:</u>	
Department of Homeland Security:	
CBO Rounding Adjustment.....	-1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS	2,550
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Non-Defense Category - Changes in Mandatory Programs (CHIMPs)</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs ¹	2
<u>Scorekeeping Differences:</u>	
Department of Homeland Security:	
Section 105, Division I, of Public Law 116-94 (H-2B workers), as extended by section 101(6) of Division A of Public Law 116-159	-2
CBO scores a cost of \$2 million to this Act as a result of an extension, enacted by section 101(6) of the short-term FY 2021 continuing resolution (division A of Public Law 116-159, as extended through December 28, 2020), of section 105 of division I of Public Law 116-94, which authorizes the Secretary of Homeland Security to increase the number of H-2B visas under certain circumstances. The cost, which is a pro-rata share through December 28, 2020 of the annualized cost, accounts for benefits that H-2B visa recipients under this section may be eligible for, including emergency Medicaid and refundable premium tax credits associated with the Affordable Care Act (ACA) Health Care Exchanges. OMB views all of these effects as indirect impacts with no direct statutory linkage to the legislation and therefore does not score a cost for the provision.	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs	---

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 116-260
Department of Homeland Security Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority

Non-Defense Category - Base Discretionary Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS¹ **49,324**

Scorekeeping Differences:

Department of Homeland Security:

Transportation Security Administration:

Operations and Support..... +19

This +\$19 million difference is the net result of estimating differences with CBO with regard to passenger fees. CBO assumes current law discretionary passenger fee collections of -\$2,940 million, whereas OMB assumes -\$2,921 million, a +\$19 million difference.

U.S. Customs and Border Protection:

Operations and Support..... +41

Both OMB and CBO score the appropriation of the spending of current law mandatory fee collections from the COBRA Free Trade Agreement as a discretionary cost pursuant to section 203 of the DHS Administrative Provisions. OMB estimates -\$322 million in current law fee collections under section 203, resulting in \$322 million in discretionary spending, whereas CBO estimates -\$281 million. This results in a +\$41 million difference in budget authority. In addition, OMB estimates \$10 million in permanent indefinite authority from amounts provided under 19 U.S.C. 58b-1 (small airports), whereas CBO estimates \$9 million, resulting in an additional +\$1 million difference. An additional -\$1 million difference is due to rounding.

Federal Emergency Management Agency:

Operations and Support..... +1

The +\$1 million is due to rounding regarding amounts rescinded from this account in section 540(7). CBO rounds each appropriation individually and adds to the total, while OMB rounds after adding amounts to the total account level.

United States Coast Guard:

Trust Fund Share of Expenses..... -1

The -\$1 million budget authority difference is due to rounding. Amounts provided for the Trust Fund Share of Expenses account are included within three other United States Coast Guard appropriations accounts: Operations and Support (\$24.5 million); Procurement, Construction, and Improvements (\$20 million); and Research and Development (\$0.5 million). CBO rounds each appropriation individually and adds the total (\$46 million), while OMB rounds each level following a convention of rounding evenly split appropriations at the thousands level to the nearest whole even number in millions (\$45 million).

Operations and Support..... +1

As noted in the Trust Fund Share of Expenses explanation above, the +\$1 million budget authority difference is due to rounding.

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 116-260
Department of Homeland Security Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority
Intelligence, Analysis, and Operations Coordination:	
Operations and Support.....	-1
This -\$1 million difference is the result of rounding. OMB rounds following a convention of rounding to the nearest whole even number in millions.	
Section 540 rescissions.....	+1
This +\$1 million difference is the result of rescissions included in section 540. OMB scored rescissions included in this section to each account. CBO scored those rescissions that rounded to \$1 million to each account, and added those that did not round to \$1 million as a whole, in the amount of \$1 million.	
CBO Rounding Adjustment.....	+2
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL DIFFERENCES.....	+63
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE DISCRETIONARY APPROPRIATIONS.....	49,387
<u>Non-Defense Category - Emergency Requirement CHIMPs</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT CHIMPs ¹.....	840
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT CHIMPs.....	840
<u>Non-Defense Category - Emergency Requirement Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS ¹.....	---
NO BUDGET AUTHORITY DIFFERENCES	
<i>The Act includes offsetting transfers of emergency designated funding, for a net score of zero.</i>	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS.....	---
<u>Non-Defense Category - Disaster Relief Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - DISASTER RELIEF ¹.....	17,142
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - DISASTER RELIEF.....	17,142

Table 6.
CBO Estimates Compared to OMB Estimates for Division F of Public Law 116-260
Department of Homeland Security Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, HOMELAND SECURITY APPROPRIATIONS ¹	69,859
<i>CBO Defense Category Base Subtotal</i>	2,551
<i>CBO Non-Defense Category Base Subtotal (Including CHIMPS)</i>	49,326
<i>CBO Non-Defense Category Emergency Subtotal (Including CHIMPS)</i>	840
<i>CBO Non-Defense Category Disaster Relief Subtotal</i>	17,142
TOTAL DIFFERENCES	+60
<i>Defense Category Base Differences</i>	-1
<i>Non-Defense Category Base Differences (Including CHIMPS)</i>	+61
<i>Non-Defense Category Emergency Differences (Including CHIMPS)</i>	---
<i>Non-Defense Category Disaster Relief Differences</i>	---
OMB TOTAL, HOMELAND SECURITY APPROPRIATIONS	69,919
<i>OMB Defense Category Base Subtotal</i>	2,550
<i>OMB Non-Defense Category Base Subtotal (Including CHIMPS)</i>	49,387
<i>OMB Non-Defense Category Emergency Subtotal (Including CHIMPS)</i>	840
<i>OMB Non-Defense Category Disaster Relief Subtotal</i>	17,142

¹ CBO data was received by OMB on December 28, 2020.

Table 7.
CBO Estimates Compared to OMB Estimates for Division G of Public Law 116-260
Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
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NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Changes in Mandatory Programs (CHIMPs)

CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	500
Department of the Interior:	
Department-wide Programs:	
Payments in Lieu of Taxes.....	+10
OMB has a higher estimate of the spending that will result from the indefinite budget authority for Payments in Lieu of Taxes (PILT) provided by Sec. 115 of the bill (\$525 million) than CBO (\$515 million). OMB's estimate includes an inflationary increase and a higher estimate of PILT spending occurring in FY 2020.	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS	510

Non-Defense Category - Base Discretionary Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	35,607
<u>Scorekeeping Differences:</u>	
Department of the Interior:	
Bureau of Land Management:	
Hardrock Mining Holding Fees.....	-9
OMB has a higher estimate of hardrock mining holding fees in 2021 (-\$32 million) than CBO (-\$23 million).	
Bureau of Safety and Environmental Enforcement:	
Offshore Safety and Environmental Enforcement.....	+1
OMB has a lower estimate of the cost recovery and rental receipt collections (-\$30 million) than CBO (-\$31 million).	

Table 7.
CBO Estimates Compared to OMB Estimates for Division G of Public Law 116-260
Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority

NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

National Park Service:

Operation of the National Park System.....	-6
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CBO and OMB have a +\$2 million difference related to the scoring of the second paragraph under the Operation of the National Park System account heading. CBO scored the appropriation to be derived from the National Park Medical Services Fund (Fund) as a carve-out within the \$2,688 million appropriation otherwise provided to this account. OMB reads this paragraph as providing an additional \$2 million to be derived from the Fund, bringing the topline for the account to \$2,690 million. In addition, CBO and OMB have a -\$8 million difference resulting from the scoring of the \$8 million provided within this account for the Semiquincentennial Commission. OMB scored this language as a non-expenditure transfer to the Legislative Branch, Other Legislative Branch Boards and Commissions account. CBO inadvertently did not score the transfer, but agrees that this transfer should be scored in the future. These two differences result in a net -\$6 million scoring difference in this account.

Bureau of Indian Affairs:

Contract Support Costs.....	-49
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CBO has a higher estimate of the budget authority provided by the such sums appropriations for contract support costs for the Bureau of Indian Affairs (\$335 million) than OMB (\$286 million). CBO's estimate applies an historical average of the percent of total Bureau of Indian Affairs (BIA) spending for contract support costs, as a share of their total estimated BIA baseline outlays in 2021 for the Operation of Indian Programs account. OMB's estimate is based on actual and historical data related to contract support costs as a percentage of the total budget authority requested for the Operation of Indian Programs.

Department of Health and Human Services:

Indian Health Service:

Contract Support Costs.....	-61
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CBO has a higher estimate of the budget authority provided by the such sums appropriations for contract support costs for the Indian Health Service (\$916 million) than OMB (\$855 million). CBO's estimate applies an historical average of the percent of total Indian Health Service (IHS) spending for contract support costs, as a share of their total estimated IHS discretionary baseline outlays in 2021. OMB's estimate is based on actual and historical data related to contract support costs as a percentage of the total budget authority subject to tribal shares requested for Indian Health Services and Indian Health Facilities.

Table 7.
CBO Estimates Compared to OMB Estimates for Division G of Public Law 116-260
Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
Presidio Trust:	
Repayment of Debt to Treasury.....	-1
OMB assumes a \$1 million repayment of borrowing authority from the Presidio Trust to the Treasury in 2021, consistent with prior year actuals. CBO assumes no repayment will occur in 2021.	
Legislative Branch:	
Other Legislative Branch Boards and Commissions.....	+8
See description provided under National Park Service, Operation of the National Park System above.	
CBO Rounding Adjustment	+5
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL DIFFERENCES	-112
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	35,495

Non-Defense Category - Wildfire Suppression Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - WILDFIRE SUPPRESSION APPROPRIATIONS ¹	2,350
Department of Agriculture:	
Forest Service	
Wildfire Suppression Operations Reserve Fund.....	-1,092
CBO does not score an estimate for the permissive transfer between the Department of Agriculture's Wildfire Suppression Operations Reserve Fund and Wildland Fire Management accounts; OMB estimates that \$1,092 million will be transferred in 2021.	
Wildland Fire Management.....	+1,092
See explanation under Forest Service, Wildfire Suppression Operations Reserve Fund above.	

Table 7.
CBO Estimates Compared to OMB Estimates for Division G of Public Law 116-260
Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority

NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Department of the Interior:

Department-Wide Programs:

Wildfire Suppression Operations Reserve Fund.....	-155
CBO does not score an estimate for the permissive transfer between the Department of the Interior's Wildfire Suppression Operations Reserve Fund and Wildland Fire Management accounts; OMB estimates that \$155 million will be transferred in 2021.	
Wildland Fire Management.....	+155
See explanation under Department-Wide Programs, Wildfire Suppression Operations Reserve Fund above.	

TOTAL DIFFERENCES.....	---
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OMB ESTIMATE, NON-DEFENSE CATEGORY - WILDFIRE SUPPRESSION APPROPRIATIONS.....	2,350
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SUMMARY

CBO TOTAL, INTERIOR, ENVIRONMENT APPROPRIATIONS ¹.....	38,457
<i>CBO Defense Category Subtotal.....</i>	

<i>CBO Non-Defense Category Base Subtotal (including CHIMPs).....</i>	
	36,107
<i>CBO Non-Defense Category Wildfire Suppression Subtotal.....</i>	
	2,350
TOTAL DIFFERENCES.....	-102
<i>Defense Category Differences.....</i>	

<i>Non-Defense Category Base Differences (including CHIMPs).....</i>	
	-102
<i>Non-Defense Category Wildfire Suppression Differences.....</i>	

OMB TOTAL, INTERIOR, ENVIRONMENT APPROPRIATIONS.....	38,355
<i>OMB Defense Category Subtotal.....</i>	

<i>OMB Non-Defense Category Base Subtotal (including CHIMPs).....</i>	
	36,005
<i>OMB Non-Defense Category Wildfire Suppression Subtotal.....</i>	
	2,350

¹ CBO data was received by OMB on December 30, 2020.

Table 8.

**CBO Estimates Compared to OMB Estimates for Division H of Public Law 116-260
Labor, Health & Human Services, and Education, and Related Agencies Appropriations Act, 2021**
(in millions of dollars)

	2021 Enacted
	Budget Authority

NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Changes in Mandatory Programs (CHIMPs)

CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs¹ **-21,383**

Scorekeeping Differences:

Department of Labor:

Employment and Training Administration:

Training and Employment Services..... -2

Section 112 of the Act allows the Secretary of Labor to transfer excess personal property to non-Federal apprenticeship programs. CBO assumes this authority would result in a loss of receipts because the Government would no longer have the ability to sell excess property transferred pursuant to this provision and therefore scores a cost of \$2 million. Based on historical trends, OMB estimates that of the excess personal property the Department of Labor reports each year, only a small percentage generates proceeds from sale. OMB estimates that the cost associated with lost proceeds in 2021 would be less than \$250,000 resulting in a difference in budget authority of -\$2 million.

Training and Employment Services (TES), H-1B Funded..... +75

Foreign Labor Certification (FLC), H-1B Funded..... -8

Section 115 of the Act rescinds \$435 million of mandatory balances from fees collected under section 286(s) of the Immigration and Nationality Act. CBO scores the full rescission to TES. OMB scores the rescission to four accounts as specified in section 115: -\$360 million from TES, -\$60 million from the National Science Foundation's Education and Human Resources account, -\$8 million from the Department of Homeland Security's H-1B Nonimmigrant Petitioner Account, and -\$8 million from FLC. Overall, this results in a -\$1 million difference in the scoring of section 115 due to rounding.

Department of Education:

Office of Federal Student Aid:

Student Financial Assistance..... +1

The Act increases the maximum Pell award to \$5,435 from \$5,285. OMB estimates \$29 million in mandatory cost to this provision in 2021 (\$338 million over 10 years). The majority of Pell recipients see no change in the portion of their grant paid for with mandatory funds; however, the increase in mandatory cost comes from students whose Expected Family Contribution makes them newly eligible for Pell Grants at the higher maximum award level. CBO estimates the award increase to cost \$28 million in 2021 (\$280 million over 10 years), mainly due to their higher estimate of the number of newly eligible students who will use a Pell Grant.

Table 8.

**CBO Estimates Compared to OMB Estimates for Division H of Public Law 116-260
Labor, Health & Human Services, and Education, and Related Agencies Appropriations Act, 2021**
(in millions of dollars)

	2021 Enacted Budget Authority
Department of Homeland Security:	
Citizenship and Immigration Services:	
H-1B Nonimmigrant Petitioner Account.....	-8
<i>See explanation under Department of Labor TES/FLC.</i>	
National Science Foundation:	
Education and Human Resources.....	-60
<i>See explanation under Department of Labor TES/FLC.</i>	
TOTAL, NON-DEFENSE CHIMP DIFFERENCES.....	-2
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs.....	-21,385
<hr/>	
<u>Non-Defense Category - Base Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹.....	195,456
<u>Scorekeeping Differences:</u>	
Department of Health and Human Services (HHS):	
Centers for Disease Control and Prevention (CDC):	
CDC-Wide Activities and Program Support.....	-1
The -\$1 million difference in budget authority is due to rounding. CBO scores the account by budget subfunction and then rounds, whereas OMB rounds the account total to the nearest million.	
National Institutes of Health:	
National Institutes of Health (NIH).....	-1
There is a -\$1 million difference due to rounding. CBO rounds the appropriation for each Institute and adds them, whereas OMB adds the total first and then rounds.	
Social Security Administration:	
Supplemental Security Income Program.....	+79
OMB scores the first \$7 million of the "Research and Demonstration" portion of the SSI account (\$86 million in 2021) as mandatory and the rest as discretionary because spending for certain activities in this account is controlled through the appropriations process, while CBO scores the entire "Research and Demonstration" portion as mandatory, resulting in a budget authority difference of +\$79 million.	

Table 8.

**CBO Estimates Compared to OMB Estimates for Division H of Public Law 116-260
Labor, Health & Human Services, and Education, and Related Agencies Appropriations Act, 2021**
(in millions of dollars)

	2021 Enacted Budget Authority
Federal Old-age and Survivors Insurance Trust Fund/Federal Disability Insurance Trust Fund..... There is a +\$1 million rounding difference due to different assumptions of how much funding will be paid out of each trust fund for the Limitation on Administrative Expenses account.	+1
TOTAL DIFFERENCES.....	+78
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS.....	195,534
<u>Non-Defense Category - Emergency Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ¹	1,563
Department of Labor:	
Employment and Training Administration:	
Unemployment Trust Fund..... The Act includes a trigger level of 1.728 million for the Average Weekly Insured Unemployment contingent appropriation, and section 118 of the Act designates the contingent appropriation as an emergency requirement. OMB estimates that no contingent appropriation will be necessary based on that trigger level, which is the same as the Budget request. CBO scores contingent appropriations using a probabilistic methodology and therefore estimates an additional \$925 million cost for this account. CBO's probabilistic estimate for the Act uses updated economic and technical assumptions that account for the change in the unemployment rate since their reestimate of the Budget. The Balanced Budget and Emergency Deficit Control Act of 1985 requires that OMB's scoring use the economic and technical assumptions underlying the most recent Budget request.	-925
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS.....	638
<u>Non-Defense Category - Program Integrity Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - PROGRAM INTEGRITY APPROPRIATIONS ¹	1,881
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - PROGRAM INTEGRITY APPROPRIATIONS.....	1,881

Table 8.

**CBO Estimates Compared to OMB Estimates for Division H of Public Law 116-260
Labor, Health & Human Services, and Education, and Related Agencies Appropriations Act, 2021**
(in millions of dollars)

	2021 Enacted
	Budget Authority

SUMMARY

CBO TOTAL, LABOR, HHS, EDUCATION AND RELATED AGENCIES APPROPRIATIONS ¹	177,517
<i>CBO Defense Category Subtotal</i>	---
<i>CBO Non-Defense Category Base Subtotal (including CHIMPs)</i>	174,073
<i>CBO Non-Defense Category Emergency Requirement Subtotal</i>	1,563
<i>CBO Non-Defense Category Program Integrity Subtotal</i>	1,881
TOTAL DIFFERENCES	-849
<i>Defense Category Differences</i>	---
<i>Non-Defense Category Base Differences (including CHIMPs)</i>	+76
<i>Non-Defense Category Emergency Requirement Differences</i>	-925
<i>Non-Defense Category Program Integrity Differences</i>	---
OMB TOTAL, LABOR, HHS, EDUCATION AND RELATED AGENCIES APPROPRIATIONS	176,668
<i>OMB Defense Category Subtotal</i>	---
<i>OMB Non-Defense Category Base Subtotal (including CHIMPs)</i>	174,149
<i>OMB Non-Defense Category Emergency Requirement Subtotal</i>	638
<i>OMB Non-Defense Category Program Integrity Subtotal</i>	1,881

MEMORANDUM : CURES APPROPRIATIONS

CBO ESTIMATE, CURES APPROPRIATIONS, LABOR, HHS, EDUCATION ¹	404
NO CURES APPROPRIATIONS DIFFERENCES	
OMB ESTIMATE, CURES APPROPRIATIONS, LABOR, HHS, EDUCATION	404

The 21st Century Cures Act permitted funds to be appropriated for certain activities and not counted towards the discretionary caps so long as the appropriations were specifically provided for the authorized purposes. These amounts are displayed outside of the discretionary totals for this reason.

¹ CBO data received by OMB on December 29, 2020.

Table 9.
CBO Estimates Compared to OMB Estimates for Division I of Public Law 116-260
Legislative Branch Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Non-Defense Category - Changes in Mandatory Programs (CHIMPs)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs¹	-2
<u>Scorekeeping Differences:</u>	
House of Representatives - Section 113 Rescissions.....	-4
Section 113 of the Act rescinds a net amount of \$4 million from several House revolving funds and CBO scores the rescissions as base funding. However, OMB's understanding is that all the House revolving fund balances are mandatory and scores these rescissions as CHIMPs. These differing assumptions do not create a net scoring cost as the differing treatment nets to zero across the base and CHIMP categories.	
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPs	-6
<u>Non-Defense Category-Base Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS¹	5,302
<u>Scorekeeping Differences:</u>	
House of Representatives - Section 113 Rescissions.....	+4
Section 113 of the Act rescinds a net amount of \$4 million from several House revolving funds and CBO scores the rescissions as base funding. However, OMB's understanding is that all the House revolving fund balances are mandatory and scores these rescissions as CHIMPs. These differing assumptions do not create a net scoring cost as the differing treatment nets to zero across the base and CHIMP categories.	
Library of Congress: Library Building and Grounds.....	-1
The -\$1 million difference in budget authority is due to rounding. OMB scores the total appropriation at \$83 million while CBO divides the appropriation into two pieces that are each rounded to the nearest whole million and this results in a score of \$84 million.	
Allowances: CBO Rounding Plug.....	+3
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Committee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL, NON-DEFENSE BASE DIFFERENCES	+6
OMB ESTIMATE, NON-DEFENSE CATEGORY- BASE APPROPRIATIONS	5,308

Table 9.
CBO Estimates Compared to OMB Estimates for Division I of Public Law 116-260
Legislative Branch Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
<u>Non-Defense Category - Emergency Requirement Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS ¹.....	10
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS.....	10
<u>SUMMARY</u>	
CBO TOTAL, LEGISLATIVE BRANCH APPROPRIATIONS ¹.....	5,310
<i>CBO Defense Category Subtotal.....</i>	<i>---</i>
<i>CBO Non-Defense Category Subtotal (including CHIMPs).....</i>	<i>5,300</i>
<i>CBO Non-Defense Category Emergency Requirement Subtotal.....</i>	<i>10</i>
TOTAL DIFFERENCES.....	+2
<i>Defense Category Differences.....</i>	<i>---</i>
<i>Non-Defense Category Differences.....</i>	<i>+2</i>
<i>Non-Defense Category Emergency Differences.....</i>	<i>---</i>
OMB TOTAL, LEGISLATIVE BRANCH APPROPRIATIONS.....	5,312
<i>OMB Defense Category Subtotal.....</i>	<i>---</i>
<i>OMB Non-Defense Category Subtotal (including CHIMPs).....</i>	<i>5,302</i>
<i>OMB Non-Defense Category Emergency Requirement Subtotal.....</i>	<i>10</i>

¹ CBO data was received by OMB on December 29, 2020.

Table 10.
CBO Estimates Compared to OMB Estimates for Division J of Public Law 116-260
Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
<u>DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category - Base Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	8,064
Department of Defense	
Military Construction, Defense-wide.....	+131
<p style="margin-left: 40px;">Section 134 of the Act includes a rescission of \$131 million and an appropriation of the same amount. OMB scoring reflects both of these transactions while CBO scoring only reflects the rescission due to an inadvertent omission of the additional appropriation. CBO concurs the provision should have scored as a net zero.</p>	
CBO Rounding Adjustment	-1
<p style="margin-left: 40px;">CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.</p>	
TOTAL DIFFERENCES	+130
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS	8,194
<i><u>Defense Category - Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT)</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY - OCO/GWOT APPROPRIATIONS ¹	350
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - OCO/GWOT APPROPRIATIONS	350
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Non-Defense Category - Base Appropriations</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	104,710
CBO Rounding Adjustment	-2
<p style="margin-left: 40px;">CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.</p>	
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	104,708

Table 10.
CBO Estimates Compared to OMB Estimates for Division J of Public Law 116-260
Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
<u>Non-Defense Category - Emergency Designated Changes in Mandatory Programs (ECHIMPs)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT CHIMPs¹	140
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT CHIMPs.....	140
<u>NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS</u>	
<u>Non-Defense Category - Emergency Requirement Discretionary Appropriations</u>	
CBO ESTIMATE, DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS¹	-140
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS.....	-140
<u>SUMMARY</u>	
CBO TOTAL, MILITARY CONSTRUCTION AND VETERANS AFFAIRS APPROPRIATIONS¹	113,124
<i>CBO Defense Category Subtotal.....</i>	<i>8,064</i>
<i>CBO Defense Category OCO/GWOT Subtotal.....</i>	<i>350</i>
<i>CBO Non-Defense Category Base Subtotal.....</i>	<i>104,710</i>
<i>CBO Non-Defense Category Emergency Subtotal (including CHIMPs).....</i>	<i>---</i>
TOTAL DIFFERENCES.....	+128
<i>Defense Category Differences.....</i>	<i>+130</i>
<i>Defense Category OCO/GWOT Differences.....</i>	<i>---</i>
<i>Non-Defense Category Differences.....</i>	<i>-2</i>
<i>Non-Defense Category Emergency Differences (including CHIMPs).....</i>	<i>---</i>
OMB TOTAL, MILITARY CONSTRUCTION AND VETERANS AFFAIRS APPROPRIATIONS.....	113,252
<i>OMB Defense Category Subtotal.....</i>	<i>8,194</i>
<i>OMB Defense Category OCO/GWOT Subtotal.....</i>	<i>350</i>
<i>OMB Non-Defense Category Base Subtotal.....</i>	<i>104,708</i>
<i>OMB Non-Defense Category Emergency Subtotal (including CHIMPs).....</i>	<i>---</i>

¹ CBO data was received by OMB on January 4, 2020.

Table 11.
CBO Estimates Compared to OMB Estimates for Division K of Public Law 116-260
Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority

NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Base Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS ¹.....	47,505
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Scorekeeping Differences:

Department of State:

International Security Assistance:

Economic Support Fund.....	-50
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The -\$50 million difference in budget authority is due to OMB scoring an authorized transfer of budget authority from this account to the Development Finance Corporation, pursuant to section 1434(j) of division F of Public Law 115-254 (BUILD Act). This is consistent with OMB's 2021 Budget assumptions. CBO scores the transfer pursuant to this authority as coming from the Development Assistance Program.

Agency for International Development

Development Assistance Program.....	+50
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The +\$50 million difference in budget authority is due to CBO scoring an authorized transfer of budget authority from the Development Assistance Program to the Development Finance Corporation, pursuant to the BUILD Act. Consistent with its 2021 Budget assumptions, OMB scores the transfer pursuant to this authority as coming from the Economic Support Fund.

Export and Investment Assistance:

Development Finance Corporation.....	-118
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<i>DFC, Corporate Capital Account (CCA).....</i>	<i>[-202]</i>
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<i>DFC, Program Account.....</i>	<i>[+84]</i>
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OMB and CBO have a net difference of -\$118 million in budget authority for the Development Finance Corporation (DFC). The overall difference is driven mostly by respective estimates OMB and CBO have of offsetting collections and negative subsidy receipts. OMB estimates -\$179 million in offsetting collections pursuant to section 1434(h) of division F of Public Law 115-254 (BUILD Act) while CBO estimates -\$169 million for a -\$10 million budget authority difference. For negative subsidy receipts, a -\$108 million budget authority difference occurs because OMB has a higher estimate (-\$317 million) than CBO (-\$209 million) due to different loan volume assumptions.

Table 11.
CBO Estimates Compared to OMB Estimates for Division K of Public Law 116-260
Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority

These differences are reflected among the three DFC accounts as follows:

(1) CCA. The Act provides an upfront general fund appropriation of \$569 million to cover 1) \$119 million for administrative expenses and activities and 2) \$450 million for equity investments and other activities permitted pursuant to section 1421 of the BUILD Act. After crediting OMB's estimate of -\$179 million in section 1434(h) offsetting collections to this account, and since such collections are less than \$569 million, OMB credits its entire \$317 million of the estimated negative subsidy receipts to cover remaining expenditures pursuant to the sixth proviso of the appropriations language so that the final fiscal year 2021 appropriation from the General Fund for the CCA is estimated at \$73 million. CBO scores the upfront general fund appropriation at \$569 million, but reflects a transfer to the Program Account of \$125 million in budget authority (non-expenditure) and does not credit any negative subsidy receipts to cover all of the expenditures specified in the language. Combined, these differences in assumptions lead to the -\$202 million difference in budget authority: +125 million for the transfer to the Program Account, -\$10 million for BUILD Act collections, and -\$317 million for negative subsidy receipts.

(2) Program Account. OMB and CBO both reflect a non-expenditure transfer of +\$50 million in budget authority to this account pursuant to section 1434(j) of the BUILD Act but CBO assumes the transfer comes from the Development Assistance account while OMB assumes it comes from the Economic Support Fund. CBO also reflects as a non-expenditure transfer of \$125 million from the CCA resulting in a total of \$175 million in budget authority in this account. OMB reflects the \$125 million paid from the CCA as an expenditure transfer which does not impact net budget authority in the receiving account. Further, CBO credits its entire negative subsidy receipt estimate (-\$209 million) to the Program Account. When combined with treatment of the transfer from CCA, this leads to the difference of +\$84 million for the Program Account.

Export-Import Bank of the United States:

Export-Import Bank Loans, Negative Subsidies.....	-481
CBO has a lower estimate of negative subsidy receipts (-\$230 million) than OMB (-\$711 million) for the Export-Import Bank. CBO's estimate reflects an assumption of lower deal-flow which leads to lower collection of offsetting receipts in 2021 than OMB.	

CBO Rounding Adjustment.....	+5
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	

Table 11.
CBO Estimates Compared to OMB Estimates for Division K of Public Law 116-260
Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
TOTAL, NON-DEFENSE BASE DIFFERENCES.....	-594
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	46,911
<u>Non-Defense Category - Emergency Requirements</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS ¹	5,270
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY APPROPRIATIONS	5,270
<u>Non-Defense Category - Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - OCO/GWOT APPROPRIATIONS ¹	8,000
CBO Rounding Adjustment.....	-1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
OMB ESTIMATE, NON-DEFENSE CATEGORY - OCO/GWOT APPROPRIATIONS	7,999
<u>SUMMARY</u>	
CBO TOTAL, STATE AND FOREIGN OPERATIONS APPROPRIATIONS ¹	60,775
<i>CBO Defense Category Subtotal.....</i>	<i>---</i>
<i>CBO Non-Defense Category Base Subtotal</i>	<i>47,505</i>
<i>CBO Non-Defense Category Emergency Subtotal.....</i>	<i>5,270</i>
<i>CBO Non-Defense Category OCO/GWOT Subtotal.....</i>	<i>8,000</i>
TOTAL DIFFERENCES.....	-595
<i>Defense Category Differences.....</i>	<i>---</i>
<i>Non-Defense Category Base Differences</i>	<i>-594</i>
<i>Non-Defense Category Emergency Differences.....</i>	<i>---</i>
<i>Non-Defense Category OCO/GWOT Differences.....</i>	<i>-1</i>
OMB TOTAL, STATE AND FOREIGN OPERATIONS APPROPRIATIONS	60,180
<i>OMB Defense Category Subtotal.....</i>	<i>---</i>
<i>OMB Non-Defense Category Base Subtotal</i>	<i>46,911</i>
<i>OMB Non-Defense Category Emergency Subtotal.....</i>	<i>5,270</i>
<i>OMB Non-Defense Category OCO/GWOT Subtotal.....</i>	<i>7,999</i>

¹ CBO data received by OMB on December 30, 2020.

Table 12.
CBO Estimates Compared to OMB Estimates for Division L of Public Law 116-260
Transportation and Housing and Urban Development (HUD), Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
<u>DEFENSE CATEGORY - DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Defense Category - Base Appropriations</u></i>	
CBO ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS ¹	324
NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, DEFENSE CATEGORY - BASE APPROPRIATIONS.....	324
<u>NON-DEFENSE CATEGORY - DISCRETIONARY APPROPRIATIONS</u>	
<i><u>Non-Defense Category - Changes in Mandatory Programs (CHIMPs)</u></i>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS ¹	5
Department of Transportation:	
Federal Highway Administration:	
Federal-aid Highways.....	-5
CBO scores language related to spending from the Transportation Infrastructure Finance and Innovation account (TIFIA) fee collections in this account as a \$5 million CHIMP cost due to their interpretation that language under this heading subject to the obligation limitation may be mandatory contract authority. OMB does not share this interpretation, and scores both the collection and spending as regular discretionary. This leads to a \$5 million difference in CHIMPs. Similar to OMB, CBO scores the TIFIA fee collections as regular discretionary, leading to a -\$5 million difference in regular discretionary scoring relative to OMB. On net, the non-defense discretionary category score for this account is the same for OMB and CBO.	
Pipeline and Hazardous Materials Safety Administration:	
Emergency Preparedness Grants.....	+1
OMB and CBO have a conceptual difference regarding this \$1 million appropriation. OMB scores this amount made to the Emergency Preparedness Grants account as a CHIMP because the funds will be executed as mandatory consistent with the classification of other funds made available to this account for the same purposes. CBO scores this appropriation as regular discretionary funding in the account.	
TOTAL DIFFERENCES.....	-4
OMB ESTIMATE, NON-DEFENSE CATEGORY - CHIMPS.....	1

Table 12.
CBO Estimates Compared to OMB Estimates for Division L of Public Law 116-260
Transportation and Housing and Urban Development (HUD), Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority

Non-Defense Category - Base Discretionary Appropriations

CBO ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS¹ **74,329**

Scorekeeping Differences:

Department of Housing and Urban Development:

Federal Housing Administration:

Mutual Mortgage Insurance Capital Reserve Account..... +1,788
CBO scores -\$8,764 million in negative subsidy receipts, whereas OMB scores -\$6,976 million; the difference is due to CBO's more favorable estimates of subsidy rate and loan volume for the single-family forward program.

General and Special Risk Program Account..... -52
CBO estimates -\$480 million in negative subsidy receipts for the General and Special Risk Program (GISRI) in 2021, based on their assumption that all loans in the program disburse in the year they are obligated. OMB's estimate of receipts (-\$532 million) is based on the historic multi-year disbursement rate for GISRI, and assumes disbursements from obligations made in 2021 as well as from prior year obligations.

Government National Mortgage Association:

Guarantees of Mortgage-backed Loan Guarantee Program..... +2
OMB scores a \$3 million cost for the contingent appropriation for salaries and expenses if loan commitments exceed \$155 billion by April 1, 2021 based on the assumption that the maximum appropriation of \$3 million will be triggered. CBO estimates only \$1 million in additional appropriations will be triggered.

Guarantees of Mortgage-backed Securities Capital Reserve Account..... +103
CBO has a higher estimate of negative subsidy receipts (-\$1,310 million) than OMB (-\$1,207 million); the difference is due to CBO's more favorable estimate of loan volume.

Housing Programs:

Mobile Home Inspection and Monitoring Fees..... -3
CBO scores -\$13 million in Mobile Home Inspection and Monitoring fees in 2021 based on the assumption that the agency will reduce their fee rates so that receipts match the \$14 million appropriation provided in the Act. OMB does not assume that the agency will change its fee rates and estimates -\$16 million in fees in 2021 based on the current fee rates.

Management and Administration:

Program Offices..... +905
Public and Indian Housing..... -243
Community Planning and Development..... -131
Housing..... -404

Table 12.
CBO Estimates Compared to OMB Estimates for Division L of Public Law 116-260
Transportation and Housing and Urban Development (HUD), Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted Budget Authority
Management and Administration (continued):	
Policy Development and Research.....	-36
Fair Housing and Equal Opportunity.....	-80
Office of Lead Hazard Control and Healthy Homes.....	-10
<p>OMB and CBO have a net +\$1 million difference in the Program Offices account. CBO scored the amounts provided for salaries and expenses in the six program offices to separate program office accounts in order to show the separate outlays for each office, resulting in a combined total of \$904 million. OMB scored the total provided for the Program Offices account, which is \$905 million.</p>	
Department of Transportation:	
Federal Highway Administration:	
Federal-aid Highways.....	+5
See discussion in CHIMP section above.	
Pipeline and Hazardous Materials Safety Administration:	
Emergency Preparedness Grants.....	-1
See discussion in CHIMP section above.	
CBO Rounding Adjustment	+1
CBO uses this account to reconcile the CBO total for the Act (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	
TOTAL DIFFERENCES	+1,844
OMB ESTIMATE, NON-DEFENSE CATEGORY - BASE APPROPRIATIONS	76,173
<u>Non-Defense Category - Emergency Requirement Changes in Mandatory Programs (CHIMPs)</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY CHIMPS ¹	---
Department of Transportation:	
Office of the Secretary:	
Essential Air Service and Rural Airport Improvement Fund.....	+23
<p>OMB and CBO have a conceptual difference regarding this \$23 million appropriation. OMB scores this amount made to the Essential Air Service and Rural Improvement Fund as a CHIMP because the funds will be executed as mandatory consistent with the classification of other funds made available to this account for the same purposes. CBO scores this appropriation as regular discretionary funding in the Payment to Air Carriers account.</p>	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY CHIMPS	23

Table 12.
CBO Estimates Compared to OMB Estimates for Division L of Public Law 116-260
Transportation and Housing and Urban Development (HUD), Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority
<u>Non-Defense Category - Emergency Requirement Appropriations</u>	
CBO ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS ¹.....	718
Department of Transportation:	
Office of the Secretary:	
Payments to Air Carriers.....	-23
See discussion in Emergency CHIMP section above.	
OMB ESTIMATE, NON-DEFENSE CATEGORY - EMERGENCY REQUIREMENT APPROPRIATIONS.....	695
<hr/>	
MEMORANDUM:	
OBLIGATION LIMITATIONS, CBO TOTAL ¹.....	61,391
Department of Transportation:	
Federal Highway Administration:	
Federal-aid Highways.....	---
CBO estimates that \$100 million of obligation limitation will be transferred from the Federal-aid Highways account to the Highway Traffic Safety Grants account in 2021; OMB does not include an estimate for this transfer in the request as the actual amount in penalties available to transfer varies each year. In addition, CBO estimates that \$1.2 billion of obligation limitation will be transferred from the Federal-aid Highways account to the Transit Formula Grants account in 2021; OMB estimates \$1.3 billion will be transferred. The actual transfer amount varies from year to year based on State and local priorities and which projects receive funding.	
National Highway Traffic Safety Administration:	
Highway Traffic Safety Grants.....	-100
See discussion under the Federal-aid Highways account above.	
Federal Transit Administration:	
Transit Formula Grants.....	+100
See discussion under the Federal-aid Highways account above.	
TOTAL DIFFERENCES.....	-----
OBLIGATION LIMITATIONS, OMB TOTAL.....	-----
	61,391

Table 12.
CBO Estimates Compared to OMB Estimates for Division L of Public Law 116-260
Transportation and Housing and Urban Development (HUD), Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority
<u>SUMMARY</u>	
CBO TOTAL, TRANSPORTATION & HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS ¹.....	136,767
<i>CBO Defense Category Subtotal.....</i>	<i>324</i>
<i>CBO Non-Defense Category Subtotal (including CHIMPs).....</i>	<i>74,334</i>
<i>CBO Non-Defense Category Emergency Subtotal (including CHIMPs).....</i>	<i>718</i>
<i>CBO Obligation Limitations.....</i>	<i>61,391</i>
TOTAL DIFFERENCES.....	+1,840
<i>Defense Category Differences.....</i>	<i>---</i>
<i>Non-Defense Category Differences (including CHIMPs).....</i>	<i>+1,840</i>
<i>Non-Defense Category Emergency Differences (including CHIMPs).....</i>	<i>---</i>
<i>Obligation Limitation Differences.....</i>	<i>---</i>
OMB TOTAL, TRANSPORTATION & HOUSING AND URBAN DEVELOPMENT APPROPRIATIONS.....	138,607
<i>OMB Defense Category Subtotal.....</i>	<i>324</i>
<i>OMB Non-Defense Category Subtotal (including CHIMPs).....</i>	<i>76,174</i>
<i>OMB Non-Defense Category Emergency Subtotal (including CHIMPs).....</i>	<i>718</i>
<i>OMB Obligation Limitations.....</i>	<i>61,391</i>

¹ CBO data received by OMB on January 5, 2021.

Table 13.
CBO Estimates Compared to OMB Estimates for Division M of Public Law 116-260,
Coronavirus Response and Relief Supplemental Appropriations Act, 2021
(in millions of dollars)

	2021 Enacted
	Budget Authority

NON-DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS

Non-Defense Category - Emergency Requirement Supplemental Appropriations

CBO ESTIMATE, NON-DEFENSE DISCRETIONARY EMERGENCY APPROPRIATIONS ¹	184,300
<i>Title I - Department of Commerce</i>	300
<i>Title II - Department of Homeland Security</i>	2,000
<i>Title III - Departments of Health and Human Services and Education</i>	155,000
<i>Title IV - Department of Transportation</i>	27,000
 NO BUDGET AUTHORITY DIFFERENCES	
OMB ESTIMATE, NON-DEFENSE DISCRETIONARY EMERGENCY APPROPRIATIONS	184,300
<i>Title I - Department of Commerce</i>	300
<i>Title II - Department of Homeland Security</i>	2,000
<i>Title III - Departments of Health and Human Services and Education</i>	155,000
<i>Title IV - Department of Transportation</i>	27,000

SUMMARY

CBO ESTIMATE, EMERGENCY SUPPLEMENTAL APPROPRIATIONS ¹	184,300
<i>CBO Defense Category Subtotal</i>	---
<i>CBO Non-Defense Category - Emergency Subtotal</i>	184,300
TOTAL DIFFERENCES	---
<i>Defense Category Differences</i>	---
<i>Non-Defense Category - Emergency Differences</i>	---
OMB ESTIMATE, EMERGENCY SUPPLEMENTAL APPROPRIATIONS	184,300
<i>OMB Defense Category Subtotal</i>	---
<i>OMB Non-Defense Category - Emergency Subtotal</i>	184,300

¹ CBO data received by OMB on December 29, 2020.

Table 14.
Enacted Appropriations as of January 15, 2021 ¹
(in millions of dollars)

	2021 Enacted Budget Authority
DEFENSE CATEGORY	
Discretionary spending limit ²	671,500
Appropriations previously enacted.....	---
Newly enacted base Defense appropriations:	
Amounts provided by division in Public Law 116-260, the Consolidated Appropriations Act, 2021:	
Division B - Commerce, Justice, Science and Related Agencies Appropriations Act, 2021.....	5,858
Division C - Department of Defense Appropriations Act, 2021.....	627,158
Division D - Energy and Water Development and Related Agencies Appropriations Act, 2021.....	27,509
Division E - Financial Services and General Government Appropriations Act, 2021.....	35
Division F - Department of Homeland Security Appropriations Act, 2021.....	2,550
Division J - Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021.....	8,194
Division L - Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2021.....	324
Total, all previously and newly enacted base Defense appropriations.....	671,628
Defense appropriations over (+)/under (-) spending limit ³	+128
NON-DEFENSE CATEGORY	
Discretionary spending limit ²	626,500
Appropriations previously enacted.....	---
Newly enacted base Non-Defense appropriations:	
Amounts provided by division in Public Law 116-260, the Consolidated Appropriations Act, 2021:	
Division A - Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2021.....	23,526
Division B - Commerce, Justice, Science and Related Agencies Appropriations Act, 2021.....	64,889
Division C - Department of Defense Appropriations Act, 2021.....	152
Division D - Energy and Water Development and Related Agencies Appropriations Act, 2021.....	20,888
Division E - Financial Services and General Government Appropriations Act, 2021.....	24,399
Division F - Department of Homeland Security Appropriations Act, 2021.....	49,387
Division G - Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.....	36,005

Table 14.
Enacted Appropriations as of January 15, 2021 ¹
(in millions of dollars)

	2021 Enacted Budget Authority
Amounts provided by division in Public Law 116-260 (continued):	
Division H - Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2021.....	174,149
Division I - Legislative Branch Appropriations Act, 2021.....	5,302
Division J - Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021.....	104,708
Division K - Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021....	46,911
Division L - Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2021.....	76,174
Total, all previously and newly enacted base Non-Defense appropriations.....	626,490
Non-Defense appropriations over (+)/under (-) spending limit ³	-10

TOTAL DISCRETIONARY APPROPRIATIONS

Discretionary spending limits ²	1,298,000
Appropriations previously enacted.....	---
Newly enacted base appropriations:	
Amounts provided by division in Public Law 116-260, the Consolidated Appropriations Act, 2021:	
Division A - Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2021.....	23,526
Division B - Commerce, Justice, Science and Related Agencies Appropriations Act, 2021.....	70,747
Division C - Department of Defense Appropriations Act, 2021.....	627,310
Division D - Energy and Water Development and Related Agencies Appropriations Act, 2021.....	48,397
Division E - Financial Services and General Government Appropriations Act, 2021.....	24,434
Division F - Department of Homeland Security Appropriations Act, 2021.....	51,937
Division G - Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.....	36,005
Division H - Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2021.....	174,149
Division I - Legislative Branch Appropriations Act, 2021.....	5,302
Division J - Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021.....	112,902
Division K - Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021....	46,911

Table 14.
Enacted Appropriations as of January 15, 2021 ¹
(in millions of dollars)

	2021 Enacted Budget Authority
Amounts provided by division in Public Law 116-260 (continued):	
Division L - Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2021.....	76,498
Total, all previously and newly enacted base appropriations.....	1,298,118
Discretionary appropriations over (+)/under (-) spending limits ³	+118

Defense appropriations designated by the Congress and the President as Emergency Requirements ⁴

<i>Amounts provided in Division B of Public Law 116-260, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2021.....</i>	106
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Non-Defense appropriations designated by the Congress and the President as Emergency Requirements ⁴

<i>Amounts provided in Division A of Public Law 116-260, Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2021.....</i>	635
<i>Amounts provided in Division B of Public Law 116-260, the Commerce, Justice, Science and Related Agencies Appropriations Act, 2021.....</i>	498
<i>Amounts provided in Division E of Public Law 116-260, the Financial Services and General Government Appropriations Act, 2021.....</i>	50
<i>Amounts provided in Division F of Public Law 116-260, the Department of Homeland Security Appropriations Act, 2021.....</i>	840
<i>Amounts provided in Division H of Public Law 116-260, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2021.....</i>	638
<i>Amounts provided in Division I of Public Law 116-260, the Legislative Branch Appropriations Act, 2021.....</i>	10
<i>Amounts provided in Division K of Public Law 116-260, the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021.....</i>	5,270
<i>Amounts provided in Division L of Public Law 116-260, the Department of Transportation Housing and Urban Development, and Related Agencies Appropriations Act, 2021.....</i>	718
<i>Amounts provided in Division M of Public Law 116-260, the Coronavirus Response and Relief Supplemental Appropriations Act, 2021.....</i>	184,300
<i>Total, Non-Defense Appropriations for Emergency Requirements.....</i>	192,959

Table 14.
Enacted Appropriations as of January 15, 2021 ¹
(in millions of dollars)

	2021 Enacted Budget Authority
Defense appropriations designated by the Congress and the President for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) ⁴	
<i>Amounts provided in Division C of Public Law 116-260, the Department of Defense Appropriations Act, 2021.....</i>	68,651
<i>Amounts provided in Division J of Public Law 116-260, the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2021.....</i>	350
<i>Total, Defense Appropriations for OCO/GWOT.....</i>	69,001
Non-Defense appropriations designated by the Congress and the President for Overseas Contingency Operations/Global War on Terrorism (OCO/GWOT) ⁴	
<i>Amounts provided in Division K of Public Law 116-260, the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2021.....</i>	7,999
Non-Defense appropriations designated by the Congress for Program Integrity ⁵	
<i>Amounts provided in Division H of Public Law 116-260, the Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2021.....</i>	1,881
Non-Defense appropriations designated by the Congress for Disaster Relief ⁶	
<i>Amounts provided in Division E of Public Law 116-260, the Financial Services and General Government Appropriations Act, 2021.....</i>	143
<i>Amounts provided in Division F of Public Law 116-260, the Department of Homeland Security Appropriations Act, 2021.....</i>	17,142
<i>Total, Non-Defense Appropriations for Disaster Relief.....</i>	17,285
Non-Defense appropriations designated by the Congress for Wildfire Suppression ⁷	
<i>Amounts provided in Division G of Public Law 116-260, Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.....</i>	2,350

Notes:

1 Enacted appropriations reflect OMB scoring of discretionary appropriations in the Consolidated Appropriations Act, 2021 (Public Law 116-260; CAA of 2021).

2 The FY 2021 spending limits for the defense (or "revised security") and non-defense (or "revised nonsecurity") categories are equal to the amounts published in the *OMB Sequestration Update Report to the President and Congress for Fiscal Year 2021* (see OMB's website: <https://www.whitehouse.gov/omb/legislative/sequestration-reports-orders/>).

Table 14.
Enacted Appropriations as of January 15, 2021 ¹
(in millions of dollars)

	2021 Enacted Budget Authority

3 This table currently shows that enacted appropriations are over the Defense cap by \$128 million. However, this excess is the result of scoring differences with CBO that are summarized in the accompanying tables of this report. Section 747 in division E of the CAA of 2021 includes a technical allowance that permits a cap adjustment for such estimating differences and this adjustment will be made in OMB's Final Sequestration Report for 2021. The adjustment in the Defense category is expected to be equal to the amount by which the budget authority exceeds the discretionary spending limit in that category because the entire overage is due to estimating differences with CBO.

4 Section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA) authorizes an adjustment to the caps for appropriations that are designated by the Congress, and subsequently designated by the President, as emergency requirements or for OCO/GWOT. The CAA of 2021 both included funding for emergency requirements and OCO/GWOT activities with the appropriate designations and the President transmitted to the Congress on December 27, 2020 his subsequent designations of all of these amounts. All emergency requirement and OCO/GWOT amounts are summarized here and are not included in the totals displayed above that are counted against the base caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2021.

5 Sections 251(b)(2)(B), (C), and (E) of BBEDCA authorize adjustments to the caps for appropriations that are designated by the Congress as being for Social Security Administration Continuing Disability Reviews and Redeterminations, for the Health and Human Services Health Care Fraud and Abuse Control program, and for the Labor Reemployment Services and Eligibility Assessments program. The enacted amounts in the CAA of 2021 are summarized here and are not included in the totals displayed above that are counted against the base caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2021.

6 Section 251(b)(2)(D) of BBEDCA authorizes an adjustment to the caps for appropriations that are designated by the Congress as being for disaster relief. The CAA of 2021 included funding for these activities with the appropriate designation. These amounts are summarized here and are not included in the totals displayed above that are counted against the base caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2021.

7 Section 251(b)(2)(F) of BBEDCA authorizes an adjustment to the caps for appropriations that are designated by the Congress as being for wildfire suppression. The CAA of 2021 included funding for these activities with the appropriate designation. These amounts are summarized here and are not included in the totals displayed above that are counted against the base caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2021.