

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
050 National Defense:												
Mandatory:												
054 Defense-related activities:												
Payment to CIA retirement fund and other	514	1,164	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	579	1,234	584	524	514	514	514	514	514	514	514	514
Total, Mandatory	17,917	13,242	14,163	14,560	14,471	14,876	15,048	14,991	15,116	15,490	15,806	16,703
Total, National Defense	774,527	754,019	773,046	790,251	807,340	825,336	843,500	861,835	880,757	900,369	920,371	941,401
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	3,400	3,500	3,567	3,638	3,711	3,785	3,862	3,939	4,018	4,099	4,181	4,264
Humanitarian assistance and refugee programs	10,474	9,567	9,748	9,946	10,145	10,349	10,556	10,769	10,984	11,205	11,429	11,658
Other development assistance	1,900	2,310	2,355	2,399	2,451	2,500	2,547	2,602	2,653	2,709	2,760	2,816
Millennium challenge corporation	905	912	930	949	969	989	1,009	1,030	1,053	1,073	1,095	1,119
Global health	9,560	13,196	13,447	13,716	13,992	14,270	14,555	14,846	15,143	15,447	15,756	16,070
Multilateral development banks (MDBs)	1,907	1,654	1,686	1,719	1,752	1,788	1,824	1,861	1,899	1,936	1,974	2,013
Peace Corps	499	381	391	400	408	418	427	438	447	457	468	479
International narcotics control and law enforcement	1,391	1,336	1,363	1,391	1,419	1,449	1,479	1,508	1,540	1,571	1,604	1,636
USAID operations	1,766	1,712	1,759	1,798	1,841	1,883	1,928	1,973	2,020	2,066	2,114	2,163
Development Finance Institution	-119	170	175	179	183	187	191	195	200	205	210	215
Total, International development and humanitarian assistance	31,683	34,738	35,421	36,135	36,871	37,618	38,378	39,161	39,957	40,768	41,591	42,433
152 International security assistance:												
Foreign military financing grants and loans	6,157	6,151	6,268	6,394	6,521	6,652	6,785	6,921	7,058	7,201	7,344	7,490
Economic support and development fund	3,056	3,727	3,797	3,874	3,951	4,031	4,111	4,194	4,277	4,362	4,450	4,538
Nonproliferation, antiterrorism, demining, and related programs	896	889	906	924	942	961	981	1,000	1,020	1,041	1,061	1,083
Other security assistance	570	514	523	534	545	555	567	579	590	602	613	626
Total, International security assistance	10,679	11,281	11,494	11,726	11,959	12,199	12,444	12,694	12,945	13,206	13,468	13,737
153 Conduct of foreign affairs:												
State Department operations	9,576	9,060	9,287	9,497	9,711	9,931	10,156	10,385	10,621	10,861	11,109	11,359
Embassy security, construction, and maintenance	1,733	1,950	1,992	2,033	2,077	2,120	2,165	2,211	2,258	2,305	2,353	2,402
Assessed contributions to international organizations	1,474	1,506	1,535	1,566	1,597	1,629	1,661	1,694	1,728	1,762	1,798	1,834
Assessed contributions for international peacekeeping	1,526	1,456	1,483	1,514	1,543	1,574	1,606	1,638	1,671	1,704	1,738	1,773
Other conduct of foreign affairs	645	830	861	881	904	933	954	985	1,010	1,037	1,067	1,098
Total, Conduct of foreign affairs	14,954	14,802	15,158	15,491	15,832	16,187	16,542	16,913	17,288	17,669	18,065	18,466

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	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
150 International Affairs:												
Discretionary:												
154 Foreign information and exchange activities:												
Educational and cultural exchanges	736	740	755	769	785	802	819	835	852	870	887	906
International broadcasting	811	803	822	841	861	880	900	920	940	962	983	1,006
Other information and exchange activities	342	346	352	360	366	374	382	391	397	404	413	420
Total, Foreign information and exchange activities	1,889	1,889	1,929	1,970	2,012	2,056	2,101	2,146	2,189	2,236	2,283	2,332
155 International financial programs:												
Export-Import Bank	35	-71	-221	-226	-230	-233	-239	-244	-248	-255	-259	-263
Total, International financial programs	35	-71	-221	-226	-230	-233	-239	-244	-248	-255	-259	-263
Total, Discretionary	59,240	62,639	63,781	65,096	66,444	67,827	69,226	70,670	72,131	73,624	75,148	76,705
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-187	-450	-309	-211	-184	-172	-121	-112	-105	-84	-77	-76
Ukraine Loan Guarantees	-210	-651	--	--	--	--	--	--	--	--	--	--
Receipts and other	-302	1,264	-66	-67	-67	-67	-67	-67	-67	-67	-67	-67
Total, International development and humanitarian assistance	-699	163	-375	-278	-251	-239	-188	-179	-172	-151	-144	-143
152 International security assistance:												
Foreign military loan subsidy reestimates	-61	-607	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-7	-85	-18	--	--	--	--	--	--	--	--	--
Economic support and development fund	--	8,675	--	--	--	--	--	--	--	--	--	--
Total, International security assistance	-68	7,983	-18	--	--	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	-225	238	34	60	60	58	58	58	57	57	57	63
Total, Conduct of foreign affairs	-225	238	34	60	60	58	58	58	57	57	57	63
154 Foreign information and exchange activities:												
Mandatory programs	3	1	1	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	3	1	1	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	15,074	12,782	15,516	17,050	18,488	19,492	24,929	28,758	29,408	30,024	30,668	30,585
Credit liquidating account (Ex-Im)	-1	-1	-1	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	-92	659	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	14,981	13,440	15,515	17,043	18,481	19,485	24,922	28,751	29,401	30,017	30,661	30,578
Total, Mandatory	13,992	21,825	15,157	16,825	18,290	19,304	24,792	28,630	29,286	29,923	30,574	30,498

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	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total, International Affairs	73,232	84,464	78,938	81,921	84,734	87,131	94,018	99,300	101,417	103,547	105,722	107,203
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	8,278	8,411	8,574	8,747	8,924	9,106	9,289	9,477	9,668	9,864	10,063	10,267
Department of Energy science programs	7,233	7,026	7,205	7,369	7,538	7,710	7,885	8,065	8,250	8,438	8,631	8,829
Total, General science and basic research	15,511	15,437	15,779	16,116	16,462	16,816	17,174	17,542	17,918	18,302	18,694	19,096
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	17,538	18,283	18,677	19,069	19,471	19,883	20,303	20,730	21,167	21,613	22,071	22,538
Space operations	4,135	3,988	4,072	4,156	4,243	4,331	4,422	4,514	4,608	4,704	4,802	4,903
NASA Inspector General, education, and other	162	171	174	179	183	188	191	196	199	204	209	214
Total, Space flight, research, and supporting activities	21,835	22,442	22,923	23,404	23,897	24,402	24,916	25,440	25,974	26,521	27,082	27,655
Total, Discretionary	37,346	37,879	38,702	39,520	40,359	41,218	42,090	42,982	43,892	44,823	45,776	46,751
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	154	757	162	162	162	162	162	162	162	162	162	171
Total, General science and basic research	154	757	162	162	162	162	162	162	162	162	162	171
Total, Mandatory	154	757	162	162	162	162	162	162	162	162	162	171
Total, General Science, Space, and Technology	37,500	38,636	38,864	39,682	40,521	41,380	42,252	43,144	44,054	44,985	45,938	46,922
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	734	750	767	783	801	818	835	853	872	890	909	929
Naval petroleum reserves operations	14	13	13	14	14	14	14	15	15	15	16	16
Uranium enrichment decontamination	881	841	582	169	172	176	180	183	187	190	195	198
Nuclear waste program	--	28	28	29	29	30	31	32	33	34	34	35
Federal power marketing	78	78	80	103	106	108	110	113	115	119	122	125
Title 17 Innovative Technology Loan Guarantee Program	-33	-408	-10	-7	--	-1	--	--	--	--	--	--
Electricity delivery and energy reliability	185	212	217	221	226	230	235	240	245	249	255	260
Energy efficiency and renewable energy	1,145	1,208	1,232	1,257	1,282	1,308	1,335	1,362	1,390	1,418	1,447	1,476
Nuclear energy R&D	1,319	1,358	1,385	1,412	1,442	1,471	1,501	1,531	1,562	1,594	1,626	1,660

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	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
270 Energy:												
Mandatory:												
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	--	-430	-694	-1,568	-2,029	-2,069	-1,912	-1,950	-258	--	--	--
Total, Emergency energy preparedness	--	-430	-694	-1,568	-2,029	-2,069	-1,912	-1,950	-258	--	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	99	99	98	98	98	98	98	102	92	92	100
Total, Energy information, policy, and regulation	107	99	99	98	98	98	98	98	102	92	92	100
Total, Mandatory	-145	19	450	-1,752	-1,669	-2,533	-2,477	-3,213	-126	345	737	740
Total, Energy	6,636	5,253	7,996	5,443	5,692	4,992	5,216	4,646	7,906	8,556	9,128	9,319
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300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	7,520	7,545	7,729	7,905	8,079	8,261	8,448	8,638	8,831	9,029	9,233	9,440
Bureau of Reclamation	1,634	1,635	1,654	1,694	1,730	1,770	1,812	1,851	1,894	1,937	1,980	2,026
Watershed, flood prevention, and other	306	320	325	334	340	344	350	359	365	374	382	389
Water infrastructure finance	60	65	66	67	69	70	72	74	75	76	78	79
Total, Water resources	9,520	9,565	9,774	10,000	10,218	10,445	10,682	10,922	11,165	11,416	11,673	11,934
302 Conservation and land management:												
Forest Service	7,471	7,439	7,653	7,833	8,020	8,213	8,408	8,606	8,813	9,021	9,236	9,458
Management of public lands (BLM)	1,355	1,298	1,345	1,381	1,417	1,454	1,492	1,531	1,570	1,613	1,654	1,696
Conservation operations	840	844	868	889	910	932	955	979	1,003	1,027	1,051	1,078
Farm security and rural investment, discretionary change in mandatory program	10	12	12	12	12	13	14	14	14	14	14	15
Fish and Wildlife Service	1,562	1,493	1,538	1,577	1,616	1,655	1,698	1,739	1,782	1,827	1,872	1,919
Other conservation and land management programs	2,230	2,149	2,205	2,253	2,304	2,360	2,416	2,470	2,528	2,588	2,643	2,707
Total, Conservation and land management	13,468	13,235	13,621	13,945	14,279	14,627	14,983	15,339	15,710	16,090	16,470	16,873
303 Recreational resources:												
Operation of recreational resources	3,378	3,120	3,232	3,296	3,373	3,453	3,533	3,620	3,707	3,798	3,892	3,985
Other recreational resources activities	7	19	19	19	19	20	20	21	21	21	22	22
Total, Recreational resources	3,385	3,139	3,251	3,315	3,392	3,473	3,553	3,641	3,728	3,819	3,914	4,007
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,511	3,640	3,747	3,836	3,927	4,024	4,123	4,228	4,327	4,435	4,539	4,654
State and tribal assistance grants	4,546	4,285	4,367	4,454	4,542	4,632	4,726	4,821	4,918	5,018	5,118	5,222

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300 Natural Resources and Environment:												
Discretionary:												
304 Pollution control and abatement:												
Hazardous substance superfund	1,186	1,206	1,236	1,267	1,294	1,324	1,354	1,387	1,417	1,450	1,484	1,520
Other control and abatement activities	191	180	183	187	191	195	199	204	209	213	218	223
Offsetting receipts	-26	-52	-27	-28	-55	-28	-31	-56	-30	-32	-57	-31
Total, Pollution control and abatement	9,408	9,259	9,506	9,716	9,899	10,147	10,371	10,584	10,841	11,084	11,302	11,588
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,571	5,684	5,826	5,958	6,093	6,232	6,374	6,517	6,666	6,816	6,970	7,130
United States Geological Survey	1,271	1,316	1,354	1,386	1,419	1,454	1,489	1,524	1,560	1,599	1,635	1,677
Department-wide programs, Interior	614	459	472	484	496	507	520	532	545	561	574	588
Other	3	3	3	3	3	3	3	4	4	4	4	4
Total, Other natural resources	7,459	7,462	7,655	7,831	8,011	8,196	8,386	8,577	8,775	8,980	9,183	9,399
Total, Discretionary	43,240	42,660	43,807	44,807	45,799	46,888	47,975	49,063	50,219	51,389	52,542	53,801
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	21	-35	87	86	87	88	90	92	94	97	-20	--
Total, Water resources	21	-35	87	86	87	88	90	92	94	97	-20	--
302 Conservation and land management:												
Fish and Wildlife Service	--	112	104	104	104	104	104	104	104	104	104	110
Conservation programs	13,774	9,270	9,696	10,581	10,767	10,706	8,891	8,991	9,136	9,266	9,283	9,733
Offsetting receipts	-4,049	-4,554	-4,748	-5,018	-5,245	-5,574	-5,825	-5,984	-6,117	-6,231	-6,347	-6,461
Total, Conservation and land management	9,725	4,828	5,052	5,667	5,626	5,236	3,170	3,111	3,123	3,139	3,040	3,382
303 Recreational resources:												
Operation of recreational resources	1,898	2,452	2,636	2,753	2,803	2,842	2,878	2,915	2,950	2,980	3,020	3,194
Offsetting receipts	-552	-580	-641	-665	-686	-699	-703	-708	-713	-706	-709	-712
Special recreation user fees	-49	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Total, Recreational resources	1,297	1,825	1,948	2,041	2,070	2,096	2,128	2,160	2,190	2,227	2,264	2,435
304 Pollution control and abatement:												
Superfund resources and other mandatory	-87	156	61	69	130	130	130	130	130	130	130	144
Total, Pollution control and abatement	-87	156	61	69	130	130	130	130	130	130	130	144
306 Other natural resources:												
Fees and other mandatory programs	48	74	76	75	75	75	75	77	77	77	78	82
Total, Other natural resources	48	74	76	75	75	75	75	77	77	77	78	82

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300 Natural Resources and Environment:												
Total, Mandatory	11,004	6,848	7,224	7,938	7,988	7,625	5,593	5,570	5,614	5,670	5,492	6,043
Total, Natural Resources and Environment	54,244	49,508	51,031	52,745	53,787	54,513	53,568	54,633	55,833	57,059	58,034	59,844
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	393	363	375	386	396	407	417	428	440	451	464	475
Administrative expenses and other	1,410	1,449	1,496	1,534	1,575	1,614	1,653	1,696	1,740	1,786	1,831	1,879
Total, Farm income stabilization	1,803	1,812	1,871	1,920	1,971	2,021	2,070	2,124	2,180	2,237	2,295	2,354
352 Agricultural research and services:												
Research and education programs	2,587	2,551	2,617	2,676	2,739	2,802	2,866	2,933	2,998	3,067	3,138	3,210
Integrated research, education, and extension programs	38	39	40	40	41	42	43	44	44	46	47	48
Extension programs	534	548	559	570	582	593	606	617	630	643	656	670
Marketing programs	257	216	222	226	233	237	245	251	257	263	268	275
Animal and plant inspection programs	1,113	1,079	1,111	1,138	1,167	1,195	1,226	1,256	1,286	1,319	1,352	1,386
Research and statistical analysis	265	269	277	284	290	297	304	313	319	327	336	342
Foreign agricultural service	217	223	230	236	242	248	254	260	266	273	279	286
Other programs and unallocated overhead	13,996	513	529	541	555	569	582	599	612	628	643	660
Total, Agricultural research and services	19,007	5,438	5,585	5,711	5,849	5,983	6,126	6,273	6,412	6,566	6,719	6,877
Total, Discretionary	20,810	7,250	7,456	7,631	7,820	8,004	8,196	8,397	8,592	8,803	9,014	9,231
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	20,386	7,975	7,827	7,741	7,963	7,781	7,602	7,434	7,450	7,354	7,388	6,350
Crop insurance	8,204	8,732	9,644	9,857	9,908	9,968	10,040	10,163	10,270	10,372	10,482	10,609
Tobacco Trust Fund	--	--	--	1	1	1	1	1	1	1	1	1
Credit insurance and PL480 credit subsidy reestimates	-205	-228	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	190	5,289	20	21	24	26	29	30	32	32	34	42
Credit liquidating accounts and other	60	60	--	--	--	--	--	--	--	--	--	--
Total, Farm income stabilization	28,635	21,828	17,491	17,620	17,896	17,776	17,672	17,628	17,753	17,759	17,905	17,002
352 Agricultural research and services:												
Agricultural research and services	25	24	24	24	--	--	--	--	--	--	--	--
Miscellaneous mandatory programs	21,350	17,344	661	852	884	889	894	899	904	910	916	1,003
Offsetting receipts	-267	-239	-241	-227	-202	-202	-202	-202	-202	-202	-202	-202
Total, Agricultural research and services	21,108	17,129	444	649	682	687	692	697	702	708	714	801

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350 Agriculture:												
Total, Mandatory	49,743	38,957	17,935	18,269	18,578	18,463	18,364	18,325	18,455	18,467	18,619	17,803
Total, Agriculture	70,553	46,207	25,391	25,900	26,398	26,467	26,560	26,722	27,047	27,270	27,633	27,034
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-7,607	-12,251	-7,856	-7,853	-7,850	-7,847	-7,845	-7,842	-7,839	-7,836	-7,833	-7,830
Government National Mortgage Association (GNMA)	-2,362	-2,657	-2,481	-2,481	-2,481	-2,481	-2,481	-2,481	-2,481	-2,481	-2,481	-2,481
Rural housing insurance fund	403	359	376	389	403	419	434	448	463	480	495	512
Other mortgage credit	2	2	2	2	2	2	2	2	2	2	2	2
Total, Mortgage credit	-9,564	-14,547	-9,959	-9,943	-9,926	-9,907	-9,890	-9,873	-9,855	-9,835	-9,817	-9,797
372 Postal service:												
Payments to the Postal Service fund (on-budget)	57	55	56	57	58	59	61	62	63	64	66	67
Postal Service fund (off-budget)	267	267	283	283	283	283	283	283	283	283	283	283
Total, Postal service	324	322	339	340	341	342	344	345	346	347	349	350
373 Deposit insurance:												
National Credit Union Administration	2	2	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	39	43	47	47	47	47	47	47	47	47	47	47
Total, Deposit insurance	41	45	49	49	49	49	49	49	49	49	49	49
376 Other advancement of commerce:												
Small and minority business assistance	2,391	2,803	2,859	2,918	2,978	3,037	3,100	3,164	3,230	3,295	3,362	3,430
Science and technology	1,143	1,083	1,115	1,140	1,167	1,193	1,222	1,253	1,282	1,312	1,343	1,375
Economic and demographic statistics	7,662	1,214	1,249	1,277	1,309	1,341	1,373	1,406	1,441	1,475	1,510	1,547
Regulatory agencies	102	821	844	869	888	907	929	952	974	998	1,021	1,046
International Trade Administration	510	530	546	560	573	588	603	617	632	648	664	681
Other discretionary	699	616	259	336	343	352	359	371	381	386	399	408
Total, Other advancement of commerce	12,507	7,067	6,872	7,100	7,258	7,418	7,586	7,763	7,940	8,114	8,299	8,487
Total, Discretionary	3,308	-7,113	-2,699	-2,454	-2,278	-2,098	-1,911	-1,716	-1,520	-1,325	-1,120	-911
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	4,157	10,989	7,073	7,073	7,073	7,073	7,073	7,073	7,073	7,073	7,073	7,073
Government National Mortgage Association	10,871	2,453	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340	2,340
GSE purchase programs	-4,255	-4,735	-4,407	-3,704	-3,106	-2,658	-2,417	-2,170	-1,956	-1,789	-1,595	-1,395

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
370 Commerce and Housing Credit:												
Mandatory:												
371 Mortgage credit:												
Other HUD mortgage credit	-62	-167	-152	-146	-141	-128	--	--	--	--	--	--
Other mortgage credit activities	1,118	-726	36	77	117	153	187	221	252	282	308	334
Total, Mortgage credit	11,829	7,814	4,890	5,640	6,283	6,780	7,183	7,464	7,709	7,906	8,126	8,352
372 Postal service:												
Postal Service (off-budget)	--	10,000	--	--	--	--	--	--	--	--	--	--
Total, Postal service	--	10,000	--	--	--	--	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	-39	-43	--	-1	--	-1	--	--	--	--	-1	--
Orderly Liquidation Fund	--	1,623	3,939	6,373	8,939	11,644	14,489	15,826	16,557	17,277	18,011	19,940
Other deposit insurance activities	--	--	--	--	1	1	1	1	--	--	--	--
Total, Deposit insurance	-39	1,580	3,939	6,372	8,940	11,644	14,490	15,827	16,557	17,277	18,010	19,940
376 Other advancement of commerce:												
Universal service fund	7,960	9,592	9,234	8,662	9,445	9,595	9,614	9,740	9,790	9,814	9,849	9,840
Telecommunications Relay Service	1,488	1,549	1,580	1,612	1,644	1,677	1,710	1,745	1,780	1,815	1,851	1,888
Terrorism Insurance Program	2	28	79	127	159	180	195	205	185	46	--	--
Payments to copyright owners	5	6	7	7	8	8	9	9	10	10	10	10
Regulatory fees	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	707,654	231,678	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,099	-7,280	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-67	1	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	51	41	37	20	10	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	6	3	3	3	3	3	3	3	3	3	3	3
National Wireless Initiative	--	1,585	-3	36	37	19	39	35	18	16	20	28
State Small Business Credit Initiative	--	10,000	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	16,104	7,194	694	--	--	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	582	619	618	638	658	678	698	720	743	766	789	814
Other	826	13,498	1,088	1,215	1,188	1,164	1,169	1,180	1,083	1,088	1,101	1,177
Economic Stabilization Program	498,811	-491,920	--	--	--	--	--	--	--	--	--	--
Total, Other advancement of commerce	1,232,298	-223,429	13,314	12,297	13,129	13,301	13,414	13,614	13,589	13,535	13,600	13,737
Total, Mandatory	1,244,088	-204,035	22,143	24,309	28,352	31,725	35,087	36,905	37,855	38,718	39,736	42,029
Total, Commerce and Housing Credit	1,247,396	-211,148	19,444	21,855	26,074	29,627	33,176	35,189	36,335	37,393	38,616	41,118

400 Transportation:

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	2,148	12,000	2,038	2,079	2,120	2,163	2,206	2,250	2,295	2,341	2,388	2,436
Highway safety	211	211	216	220	224	231	237	243	248	253	259	264
Mass transit	27,760	16,807	2,864	2,921	2,980	3,042	3,104	3,167	3,230	3,296	3,364	3,432
Railroads	3,831	3,846	2,941	3,000	3,060	3,123	3,189	3,253	3,319	3,386	3,458	3,526
Other	182	183	189	194	198	204	209	216	221	227	233	238
National Infrastructure Investments	1,000	1,000	1,019	1,039	1,060	1,081	1,103	1,126	1,148	1,171	1,194	1,218
Total, Ground transportation	35,132	34,047	9,267	9,453	9,642	9,844	10,048	10,255	10,461	10,674	10,896	11,114
402 Air transportation:												
Airports and airways (FAA)	24,268	16,615	15,050	15,420	15,798	16,187	16,585	16,994	17,411	17,842	18,281	18,729
Air transportation security	6,906	7,604	7,824	8,012	8,206	8,404	8,608	8,818	9,031	9,250	9,474	9,705
Aeronautical research and technology	784	829	850	869	888	908	929	949	970	993	1,015	1,038
Payments to air carriers and other	162	192	196	200	204	208	212	216	220	225	230	234
Total, Air transportation	32,120	25,240	23,920	24,501	25,096	25,707	26,334	26,977	27,632	28,310	29,000	29,706
403 Water transportation:												
Water Transportation	--	50	51	52	53	54	55	56	57	59	60	61
Marine safety and transportation	9,702	10,378	10,679	10,936	11,204	11,477	11,758	12,047	12,342	12,642	12,949	13,244
Ocean shipping	248	251	258	262	268	276	283	288	294	302	310	316
Water Transportation	568	663	675	689	703	717	731	746	761	775	792	808
Total, Water transportation	10,518	11,342	11,663	11,939	12,228	12,524	12,827	13,137	13,454	13,778	14,111	14,429
407 Other transportation:												
Transportation departmental administration and other	498	526	541	554	568	583	599	615	629	652	664	682
Total, Other transportation	498	526	541	554	568	583	599	615	629	652	664	682
Total, Discretionary	78,268	71,155	45,391	46,447	47,534	48,658	49,808	50,984	52,176	53,414	54,671	55,931
Mandatory:												
401 Ground transportation:												
Mass transit	11,372	41,911	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
Highways	45,836	46,061	45,781	45,781	45,781	45,781	45,781	45,781	45,781	45,781	45,781	45,823
Highway safety	1,555	1,557	1,494	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,511
Offsetting receipts, credit subsidy reestimates, and other	-982	3,349	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total, Ground transportation	57,781	92,878	58,706	58,721	58,721	58,721	58,721	58,721	58,721	58,721	58,721	58,765
402 Air transportation:												
Airports and airways (FAA)	3,351	11,359	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	32,146	33,121	-1,174	-1,322	-1,404	-2,875	-2,313	-1,539	-1,448	-1,327	-2,247	-1,319
Air transportation security	-1,399	-1,427	-1,480	-1,520	-1,560	-1,600	-1,640	-1,680	--	250	250	264

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
400 Transportation:												
Mandatory:												
Total, Air transportation	34,098	43,053	696	508	386	-1,125	-603	131	1,902	2,273	1,353	2,295
403 Water transportation:												
Coast Guard retired pay	1,802	1,870	1,964	2,045	2,129	2,215	2,305	2,400	2,501	2,609	2,690	2,767
Other water transportation programs	-6	131	84	72	66	66	67	67	68	68	70	77
Total, Water transportation	1,796	2,001	2,048	2,117	2,195	2,281	2,372	2,467	2,569	2,677	2,760	2,844
407 Other transportation:												
Other mandatory transportation programs	--	-3	-4	-3	-3	-3	-3	-3	-3	-3	-3	-1
Total, Other transportation	--	-3	-4	-3	-3	-3	-3	-3	-3	-3	-3	-1
Total, Mandatory	93,675	137,929	61,446	61,343	61,299	59,874	60,487	61,316	63,189	63,668	62,831	63,903
Total, Transportation	171,943	209,084	106,837	107,790	108,833	108,532	110,295	112,300	115,365	117,082	117,502	119,834
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	8,425	3,475	3,541	3,612	3,684	3,758	3,833	3,910	3,988	4,068	4,149	4,232
Other community development programs	1,415	1,541	1,575	1,608	1,643	1,679	1,715	1,753	1,788	1,828	1,869	1,909
Total, Community development	9,840	5,016	5,116	5,220	5,327	5,437	5,548	5,663	5,776	5,896	6,018	6,141
452 Area and regional development:												
Rural development	1,522	1,607	1,641	1,684	1,731	1,772	1,820	1,859	1,899	1,949	1,991	2,031
Economic Development Administration	1,814	337	344	351	358	366	374	381	389	397	405	414
Indian programs	2,512	2,133	2,179	2,226	2,277	2,323	2,374	2,426	2,475	2,530	2,582	2,639
Regional authorities and commissions	248	258	263	267	273	276	282	289	293	302	309	314
Total, Area and regional development	6,096	4,335	4,427	4,528	4,639	4,737	4,850	4,955	5,056	5,178	5,287	5,398
453 Disaster relief and insurance:												
Disaster relief	62,546	18,892	17,224	17,574	17,931	18,295	18,666	19,045	19,432	19,827	20,229	20,639
Small Business Administration disaster loans	50,759	166	169	173	177	180	184	187	191	193	198	201
Other disaster assistance programs	4,499	4,615	4,712	4,812	4,915	5,020	5,126	5,237	5,348	5,458	5,575	5,695
Total, Disaster relief and insurance	117,804	23,673	22,105	22,559	23,023	23,495	23,976	24,469	24,971	25,478	26,002	26,535
Total, Discretionary	133,740	33,024	31,648	32,307	32,989	33,669	34,374	35,087	35,803	36,552	37,307	38,074
Mandatory:												
451 Community development:												
Other mandatory programs	16	12,174	59	48	48	48	47	47	47	47	47	58

Table 17-12 Baseline
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
450 Community and Regional Development: Mandatory:												
Total, Community development	16	12,174	59	48	48	48	47	47	47	47	47	58
452 Area and regional development:												
Indian programs	683	1,610	703	649	656	663	672	682	693	706	720	646
Gulf Coast Restoration Trust Fund	335	319	320	332	332	332	332	332	332	332	332	350
Rural development programs and other	572	642	29	29	-1	-1	-1	-1	-1	-1	-1	-1
Rural development programs	3	3,003	3	3	3	3	3	3	3	3	3	3
Credit liquidating accounts	-39	-54	-39	-31	-26	-22	-18	-15	-12	-10	-1	-1
Offsetting receipts	-878	-1,845	-611	-621	-629	-639	-650	-663	-679	-695	-712	-732
Total, Area and regional development	676	3,675	405	361	335	336	338	338	336	335	341	265
453 Disaster relief and insurance:												
National flood insurance fund	35	14	26	27	37	23	1,045	993	814	702	582	548
SBA disaster loan subsidy reestimates	-93	-18,444	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-2	5	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	--	49,999	-1	1	1	2	2	2	2	2	2	1
Other mandatory programs	--	400	--	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	-60	31,974	25	28	38	25	1,047	995	816	704	584	549
Total, Mandatory	632	47,823	489	437	421	409	1,432	1,380	1,199	1,086	972	872
Total, Community and Regional Development	134,372	80,847	32,137	32,744	33,410	34,078	35,806	36,467	37,002	37,638	38,279	38,946
500 Education, Training, Employment, and Social Services: Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,997	17,227	17,348	17,696	18,049	18,411	18,779	19,153	19,537	19,928	20,326	20,733
Impact aid	1,486	1,501	1,529	1,560	1,591	1,623	1,655	1,689	1,722	1,757	1,792	1,828
School improvement	5,458	5,497	5,569	5,681	5,794	5,910	6,029	6,150	6,272	6,398	6,526	6,657
English language acquisition	787	797	812	828	845	862	879	897	915	933	952	971
Special education	13,885	14,070	14,161	14,445	14,733	15,028	15,328	15,635	15,947	16,266	16,592	16,923
Vocational and adult education	1,961	2,031	2,055	2,096	2,138	2,180	2,224	2,268	2,314	2,360	2,407	2,455
Indian education	1,360	1,561	1,175	1,199	1,221	1,248	1,272	1,299	1,325	1,351	1,379	1,407
Innovation and improvement	1,104	1,114	1,135	1,158	1,181	1,205	1,229	1,253	1,278	1,304	1,330	1,357
Other	30,938	81,722	256	261	266	272	277	282	288	294	300	305
Total, Elementary, secondary, and vocational education	73,976	125,520	44,040	44,924	45,818	46,739	47,672	48,626	49,598	50,591	51,604	52,636
502 Higher education:												
Student financial assistance	24,020	24,045	24,502	24,992	25,493	26,000	26,522	27,052	27,593	28,145	28,708	29,282
Higher education	2,476	2,542	2,590	2,642	2,695	2,749	2,804	2,860	2,917	2,975	3,035	3,096
Student aid administration	1,809	1,884	1,894	1,934	1,975	2,017	2,060	2,104	2,149	2,194	2,241	2,288

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
500 Education, Training, Employment, and Social Services:												
Mandatory:												
502 Higher education:												
Federal direct loan program	108,811	93,307	8,444	11,026	14,760	17,399	20,132	21,702	22,240	23,254	22,892	22,847
American Opportunity Tax Credit	2,787	3,050	3,000	3,021	3,013	2,985	2,952	2,925	2,886	2,849	2,809	2,764
Credit liquidating account (Family education loan program)	-100	-147	-147	-89	-69	-55	-46	-38	-36	-34	-32	-30
Other higher education programs	-1,089	1,126	-581	-384	-175	-3	121	174	197	209	217	240
Total, Higher education	127,120	109,887	17,612	20,726	24,955	27,668	30,631	32,366	33,053	34,170	33,911	33,978
503 Research and general education aids:												
Mandatory programs	7	765	6	6	7	6	5	4	2	2	1	--
Total, Research and general education aids	7	765	6	6	7	6	5	4	2	2	1	--
504 Training and employment:												
Trade adjustment assistance, training	410	379	235	236	241	244	246	246	247	247	246	271
H-1B fee financed activities	-300	-68	226	223	223	223	223	223	223	223	223	237
Total, Training and employment	110	311	461	459	464	467	469	469	470	470	469	508
505 Other labor services:												
H-1B enforcement	42	49	51	51	51	51	51	51	51	51	51	54
Labor law, statistics, and other administration	--	86	--	--	--	--	--	--	--	--	--	--
Total, Other labor services	42	135	51	51	51	51	51	51	51	51	51	54
506 Social services:												
Social services block grant	1,685	1,607	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700
Rehabilitation services - Department of Education	3,397	3,466	3,507	3,574	3,648	3,729	3,814	3,902	3,993	4,084	4,178	4,533
Supporting Healthy Families and Adolescent Development	975	560	475	475	325	325	325	325	325	325	325	345
Other social services	38	4,915	28	1	1	1	1	1	1	1	1	1
Total, Social services	6,095	10,548	5,613	5,653	5,577	5,658	5,743	5,831	5,922	6,013	6,107	6,579
Total, Mandatory	133,870	292,282	24,346	27,494	31,649	34,441	37,486	39,306	40,079	41,282	41,112	41,721
Total, Education, Training, Employment, and Social Services	268,629	477,812	129,096	134,377	140,689	145,697	150,997	155,121	158,230	161,840	164,109	167,208
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other	692	449	847	866	883	904	922	944	966	985	1,008	1,029
Substance Abuse and Mental Health Services Administration	6,162	10,120	5,983	6,103	6,226	6,351	6,479	6,609	6,742	6,878	7,015	7,158
Indian Health Service	7,232	7,236	6,360	6,487	6,621	6,756	6,892	7,034	7,177	7,322	7,472	7,625

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
550 Health:												
Discretionary:												
551 Health care services:												
Health Resources and Services Administration	6,970	6,141	6,264	6,390	6,519	6,654	6,789	6,926	7,067	7,212	7,360	7,509
Centers for Disease Control and Prevention	13,992	6,618	6,766	6,911	7,059	7,211	7,366	7,524	7,685	7,851	8,020	8,192
Public Health and Social Services Emergency Fund	230,857	50,400	2,903	2,959	3,022	3,083	3,146	3,213	3,281	3,343	3,413	3,484
Total, Health care services	265,905	80,964	29,123	29,716	30,330	30,959	31,594	32,250	32,918	33,591	34,288	34,997
552 Health research and training:												
National Institutes of Health	43,735	42,655	42,241	43,108	43,992	44,896	45,815	46,756	47,716	48,697	49,696	50,718
Clinical training	1,075	1,104	1,126	1,148	1,171	1,194	1,219	1,243	1,268	1,294	1,320	1,347
Other health research and training	681	9,223	698	713	730	746	761	777	795	811	830	848
NIH Innovation, CURES Act	157	109	111	113	116	118	120	123	125	128	130	133
Total, Health research and training	45,648	53,091	44,176	45,082	46,009	46,954	47,915	48,899	49,904	50,930	51,976	53,046
554 Consumer and occupational health and safety:												
Food safety and inspection	1,087	1,092	1,129	1,159	1,189	1,221	1,254	1,287	1,321	1,356	1,391	1,428
Occupational and mine safety and health	997	1,001	1,029	1,055	1,079	1,106	1,133	1,162	1,190	1,218	1,249	1,277
Food and Drug Administration	3,212	3,340	3,377	3,458	3,540	3,626	3,710	3,799	3,890	3,984	4,081	4,178
Consumer Product Safety Commission	133	135	139	143	146	150	154	158	162	166	170	174
FDA Innovation, Cures Act	75	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,504	5,568	5,674	5,815	5,954	6,103	6,251	6,406	6,563	6,724	6,891	7,057
Total, Discretionary	317,057	139,623	78,973	80,613	82,293	84,016	85,760	87,555	89,385	91,245	93,155	95,100
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	467,569	519,918	517,398	530,310	565,641	594,887	624,153	656,801	702,036	745,072	786,888	831,668
Children's Health Insurance Program (CHIP)	20,515	19,801	25,900	25,900	18,560	19,609	20,785	22,030	18,620	15,300	15,300	15,300
Health coverage tax credit	13	31	10	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	60,672	59,255	45,740	36,648	36,450	37,394	38,074	39,299	42,657	45,766	48,148	50,703
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,191	7,666	6,748	7,059	7,349	7,668	8,023	8,931	9,729	9,984	11,103
Reinsurance and risk adjustment program payments	5,917	5,910	6,300	6,676	6,659	6,581	6,499	6,453	6,446	6,460	6,482	6,884
Federal employees' and retired employees' health benefits	17,019	17,284	18,140	19,202	20,347	21,533	22,754	24,051	25,413	26,842	25,513	23,623
DoD Medicare-eligible retiree health care fund	10,605	11,375	11,958	12,605	13,204	13,930	14,619	15,421	16,244	17,092	17,960	18,837
UMWA Funds (coal miner retiree health)	390	426	447	445	436	428	425	417	410	399	388	377
State grants and demonstrations	422	526	511	513	136	92	95	97	99	102	104	113
Child Enrollment Contingency Fund	4,913	60	19,186	5,193	3,728	3,971	4,222	4,482	3,791	3,119	3,126	3,132
Maternal, infant, and early childhood home visiting programs	376	527	377	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	5,854	13,157	4,520	329	336	336	343	350	357	364	371	379
Other mandatory health services activities	10,812	91,935	1,439	2,396	2,580	2,625	3,135	3,162	3,380	3,409	3,439	3,676

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
550 Health:												
Mandatory:												
Total, Health care services	605,077	749,396	659,592	646,965	675,136	708,735	742,772	780,586	828,384	873,654	917,703	965,795
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	542	619	681	678	706	744	784	813	856	896	--	--
Health Resources and Services Administration	124	880	120	--	--	--	--	--	--	--	--	--
Centers for Disease Control and Prevention	857	12,377	904	1	1	1	1	1	1	1	1	1
Diabetes research and other	85	79	70	49	-71	-71	-71	-71	-71	-84	-72	-71
Total, Health research and training	1,608	13,955	1,775	728	636	674	714	743	786	813	-71	-70
554 Consumer and occupational health and safety:												
Other	--	762	-1	-1	-1	-1	-1	-1	-1	-1	-1	--
Total, Consumer and occupational health and safety	--	762	-1	-1	-1	-1	-1	-1	-1	-1	-1	--
Total, Mandatory	606,685	764,113	661,366	647,692	675,771	709,408	743,485	781,328	829,169	874,466	917,631	965,725
Total, Health	923,742	903,736	740,339	728,305	758,064	793,424	829,245	868,883	918,554	965,711	1,010,786	1,060,825
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,689	2,802	2,874	2,940	3,006	3,075	3,145	3,217	3,291	3,368	3,444	3,523
Supplementary medical insurance (SMI) administrative expenses	3,142	3,265	3,348	3,424	3,503	3,581	3,664	3,746	3,833	3,918	4,010	4,101
Medicare prescription drug (SMI) administrative expenses	860	881	903	925	945	966	988	1,011	1,033	1,057	1,080	1,106
Health care fraud and abuse control	786	807	832	852	874	895	918	941	965	989	1,013	1,039
Total, Medicare	7,477	7,755	7,957	8,141	8,328	8,517	8,715	8,915	9,122	9,332	9,547	9,769
Total, Discretionary	7,477	7,755	7,957	8,141	8,328	8,517	8,715	8,915	9,122	9,332	9,547	9,769
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	391,871	344,397	352,210	403,966	408,583	448,772	476,389	506,662	560,322	552,541	609,161	643,337
Supplementary medical insurance (SMI)	408,838	404,133	449,859	491,398	506,799	572,097	619,797	669,759	756,671	751,302	842,122	911,970
Medicare prescription drug (SMI)	88,884	98,523	115,692	113,845	109,120	125,012	133,253	142,068	163,056	148,372	170,218	180,626
HI premiums and collections	-4,398	-4,795	-5,206	-5,423	-5,688	-6,019	-6,377	-6,774	-7,218	-7,681	-8,134	-8,785
SMI premiums and collections	-106,807	-114,273	-127,545	-140,923	-154,468	-166,842	-180,600	-195,661	-212,537	-230,545	-249,875	-273,979
Prescription drug premiums and collections	-17,477	-17,077	-19,605	-22,260	-24,154	-26,133	-28,139	-30,187	-32,448	-34,844	-37,375	-40,017
Health care fraud and abuse control	1,377	1,393	2,362	2,437	2,528	2,625	2,696	2,768	2,845	2,923	3,002	3,087
Medicare interfunds and other	50,079	-16,673	63,366	-20,646	-168	-162	-153	-200	-167	-205	-252	-237

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
570 Medicare:												
Mandatory:												
Total, Medicare	812,367	695,628	831,133	822,394	842,552	949,350	1,016,866	1,088,435	1,230,524	1,181,863	1,328,867	1,416,002
Total, Mandatory	812,367	695,628	831,133	822,394	842,552	949,350	1,016,866	1,088,435	1,230,524	1,181,863	1,328,867	1,416,002
Total, Medicare	819,844	703,383	839,090	830,535	850,880	957,867	1,025,581	1,097,350	1,239,646	1,191,195	1,338,414	1,425,771
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	137	130	132	133	137	141	143	147	149	151	155	158
Employee Benefits Security Administration and other	184	183	189	193	198	204	209	214	219	225	231	236
Total, General retirement and disability insurance (excluding social se	321	313	321	326	335	345	352	361	368	376	386	394
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	116	130	132	135	137	140	143	146	149	151	154	157
Total, Federal employee retirement and disability	116	130	132	135	137	140	143	146	149	151	154	157
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	5,656	3,334	3,397	3,466	3,535	3,605	3,679	3,751	3,825	3,902	3,980	4,059
Total, Unemployment compensation	5,656	3,334	3,397	3,466	3,535	3,605	3,679	3,751	3,825	3,902	3,980	4,059
604 Housing assistance:												
Other HUD programs	4,309	11,743	11,999	12,247	12,502	12,758	13,021	13,292	13,568	13,847	14,134	14,429
Tenant-Based Rental Assistance	25,171	25,841	26,256	26,780	27,316	27,863	28,420	28,987	29,568	30,159	30,762	31,376
Project-Based Rental Assistance	13,610	13,524	13,987	14,016	14,032	14,072	14,084	14,096	14,108	14,118	14,132	14,153
Public Housing Operating Fund	5,171	--	--	--	--	--	--	--	--	--	--	--
Public Housing Capital Fund	2,839	--	--	--	--	--	--	--	--	--	--	--
HOME Investment Partnerships Program	1,350	1,350	1,376	1,403	1,431	1,460	1,489	1,519	1,549	1,580	1,612	1,644
Homeless assistance	6,777	3,000	3,057	3,118	3,181	3,244	3,309	3,375	3,443	3,512	3,582	3,653
Rural housing assistance	1,514	1,559	1,590	1,621	1,653	1,685	1,719	1,754	1,788	1,825	1,861	1,899
Total, Housing assistance	60,741	57,017	58,265	59,185	60,115	61,082	62,042	63,023	64,024	65,041	66,083	67,154
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,500	4,750	4,841	4,939	5,036	5,136	5,240	5,345	5,452	5,562	5,672	5,787
Other nutrition programs	1,773	1,230	1,255	1,283	1,308	1,336	1,361	1,392	1,420	1,450	1,481	1,511
Total, Food and nutrition assistance	7,273	5,980	6,096	6,222	6,344	6,472	6,601	6,737	6,872	7,012	7,153	7,298

Table 17-12 Baseline
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
600 Income Security:												
Mandatory:												
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	96,586	159,281	123,785	83,935	83,283	81,991	80,367	81,314	83,643	86,047	88,012	90,167
Child Nutrition Programs	32,536	26,518	26,974	24,963	25,837	26,754	27,646	28,538	29,534	30,521	31,376	32,360
Funds for strengthening markets, income, and supply (Sec. 32)	1,177	2,118	1,227	1,260	1,286	1,317	1,348	1,379	1,411	1,444	1,478	1,550
Other mandatory programs	--	510	--	--	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	130,299	188,427	151,986	110,158	110,406	110,062	109,361	111,231	114,588	118,012	120,866	124,077
609 Other income security:												
Supplemental security income (SSI)	57,034	55,686	60,996	61,738	59,324	65,850	67,937	69,877	77,076	68,637	76,039	78,326
Child support and family support programs	4,566	43,439	4,194	4,224	4,266	4,324	4,388	4,455	4,526	4,599	4,669	4,679
Federal share of child support collections	-967	-793	-563	-552	-541	-530	-519	-509	-499	-489	-479	-469
Temporary assistance for needy families (TANF) and related programs	17,346	18,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,347
Child Care Entitlement to States	2,917	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Low Income Home Energy Assistance	--	4,500	--	--	--	--	--	--	--	--	--	--
Foster care and adoption assistance	9,107	10,415	9,965	10,317	11,512	11,770	12,156	12,704	13,490	14,141	15,330	16,579
Earned income tax credit (EITC)	57,577	60,855	73,956	59,005	60,029	60,780	61,139	60,758	61,291	61,984	62,776	63,592
U.S. Coronavirus Payments	274,654	545,624	3,220	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	35	35	35	35	35	35	35	35	35	35	35	38
SSI recoveries and receipts	-2,740	-2,824	-2,945	-2,996	-3,056	-3,138	-3,222	-3,300	-3,388	-3,459	-3,553	-3,654
Payments for disaster employee retention credits	61	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	27,779	79,542	106,834	27,781	28,511	28,240	27,795	17,803	17,569	17,302	17,145	17,022
U.S. Coronavirus Refundable Credits	714	104,817	49,018	--	--	--	--	--	--	--	--	--
Child and Dependent Care Tax Credit	--	--	7,902	--	--	--	--	--	--	--	--	--
Total, Other income security	448,083	923,192	333,508	180,448	180,976	188,227	190,605	182,719	190,996	183,646	192,858	197,010
Total, Mandatory	1,234,666	1,881,746	742,511	521,331	515,278	527,301	532,224	530,010	553,755	557,166	577,451	593,687
Total, Income Security	1,329,058	1,974,493	827,044	607,333	602,776	616,323	622,785	622,151	647,482	652,557	674,514	692,467
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	338	38	39	39	40	41	42	43	44	44	45	46
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,379	3,340	3,439	3,525	3,611	3,699	3,791	3,884	3,980	4,078	4,178	4,281
Disability insurance (DI) administrative expenses (off-budget)	2,691	2,522	2,596	2,661	2,726	2,793	2,861	2,933	3,005	3,080	3,155	3,234
Total, Social security	6,408	5,900	6,074	6,225	6,377	6,533	6,694	6,860	7,029	7,202	7,378	7,561

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
650 Social Security:												
Total, Discretionary	6,408	5,900	6,074	6,225	6,377	6,533	6,694	6,860	7,029	7,202	7,378	7,561
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	949,753	993,827	1,049,908	1,111,398	1,178,865	1,249,868	1,326,020	1,406,396	1,493,486	1,583,201	1,675,212	1,769,326
Disability insurance (DI)(off-budget)	143,069	145,270	151,281	155,647	160,565	167,012	174,059	181,520	187,672	194,031	200,761	207,838
Intragovernmental transactions (Unified-budget)	10	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	1,092,832	1,139,100	1,201,192	1,267,048	1,339,433	1,416,883	1,500,082	1,587,919	1,681,161	1,777,235	1,875,976	1,977,167
Total, Mandatory	1,092,832	1,139,100	1,201,192	1,267,048	1,339,433	1,416,883	1,500,082	1,587,919	1,681,161	1,777,235	1,875,976	1,977,167
Total, Social Security	1,099,240	1,145,000	1,207,266	1,273,273	1,345,810	1,423,416	1,506,776	1,594,779	1,688,190	1,784,437	1,883,354	1,984,728
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	78	75	74	76	79	82	84	87	88	92	94	97
Total, Income security for veterans	78	75	74	76	79	82	84	87	88	92	94	97
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	55	58	59	60	61	63	64	65	67	68	69	71
Total, Veterans education, training, and rehabilitation	55	58	59	60	61	63	64	65	67	68	69	71
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-3,310	-2,966	-4,085	-4,166	-4,250	-4,334	-4,421	-4,511	-4,599	-4,692	-4,786	-4,881
Medical care and hospital services	76,987	68,959	72,329	74,108	75,934	77,805	79,723	81,693	83,709	85,778	87,901	90,075
Medical facilities	7,164	7,016	7,330	7,496	7,664	7,839	8,015	8,196	8,382	8,571	8,766	8,963
Medical and prosthetic research	750	795	816	834	855	874	896	917	939	962	985	1,007
Medical community care	17,335	19,071	22,109	22,551	23,002	23,462	23,931	24,411	24,899	25,395	25,903	26,423
Construction	1,875	1,760	1,793	1,830	1,865	1,903	1,942	1,980	2,019	2,059	2,101	2,144
Total, Hospital and medical care for veterans	100,801	94,635	100,292	102,653	105,070	107,549	110,086	112,686	115,349	118,073	120,870	123,731
704 Veterans housing:												
Housing loan program account	202	206	214	220	226	232	238	245	252	260	267	274
Total, Veterans housing	202	206	214	220	226	232	238	245	252	260	267	274
705 Other veterans benefits and services:												
National Cemetery Administration	373	409	421	431	441	453	464	474	486	498	510	522
Departmental administration	10,411	9,192	9,450	9,672	9,904	10,138	10,379	10,627	10,879	11,138	11,403	11,676
Other	185	203	208	212	219	224	229	235	240	245	250	256

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
700 Veterans Benefits and Services:												
Discretionary:												
Total, Other veterans benefits and services	10,969	9,804	10,079	10,315	10,564	10,815	11,072	11,336	11,605	11,881	12,163	12,454
Total, Discretionary	112,105	104,778	110,718	113,324	116,000	118,741	121,544	124,419	127,361	130,374	133,463	136,627
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	110,457	124,357	137,576	147,569	157,806	168,610	179,534	191,552	203,603	215,992	228,509	241,261
Special benefits for certain World War II veterans	1	1	--	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	526	456	363	278	205	150	108	72	43	18	6	4
All other insurance programs	129	131	137	111	127	132	136	138	141	143	142	146
National life insurance receipts	-27	-31	-23	-19	-14	-10	-7	-4	-3	-2	-1	-1
Armed Forces Retirement Home	-19	-19	-27	-28	-37	-40	-40	-41	-41	-41	-41	-41
Total, Income security for veterans	111,067	124,895	138,026	147,911	158,087	168,842	179,731	191,717	203,743	216,110	228,615	241,369
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	14,065	12,579	14,947	8,907	14,687	15,265	15,959	16,538	17,487	18,264	19,059	19,912
All-volunteer force educational assistance trust fund and other	-88	-67	-42	15	25	14	11	17	23	28	34	43
Total, Veterans education, training, and rehabilitation	13,977	12,512	14,905	8,922	14,712	15,279	15,970	16,555	17,510	18,292	19,093	19,955
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical facilities	--	15,812	--	--	--	--	--	--	--	--	--	--
Construction	--	500	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	--	16,312	--	--	--	--	--	--	--	--	--	--
704 Veterans housing:												
Housing program loan subsidies	-3,582	-3,329	-247	-186	15	124	204	239	275	287	297	1,229
Housing program loan liquidating account	-7	-6	-5	-3	-2	-2	-2	--	--	--	--	--
Total, Veterans housing	-3,589	-3,335	-252	-189	13	122	202	239	275	287	297	1,229
705 Other veterans benefits and services:												
Departmental administration	--	768	--	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	6	111	-26	-29	-28	-27	-26	-25	-24	-23	-22	-21
National Cemetery Administration	1	--	--	--	--	--	--	--	--	--	--	--
Total, Other veterans benefits and services	7	879	-26	-29	-28	-27	-26	-25	-24	-23	-22	-21
Total, Mandatory	121,462	151,263	152,653	156,615	172,784	184,216	195,877	208,486	221,504	234,666	247,983	262,532

Table 17-12 Baseline
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total, Veterans Benefits and Services	233,567	256,041	263,371	269,939	288,784	302,957	317,421	332,905	348,865	365,040	381,446	399,159
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,511	1,621	1,639	1,790	1,834	1,879	1,929	1,977	2,024	2,071	2,121	2,173
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	7,153	7,498	7,707	7,893	8,083	8,276	8,475	8,678	8,885	9,099	9,316	9,538
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,400	1,484	1,530	1,568	1,608	1,648	1,690	1,732	1,776	1,821	1,866	1,913
Border and transportation security activities	26,966	26,743	27,479	28,041	28,720	29,413	30,136	30,863	31,612	32,376	33,163	33,974
Equal Employment Opportunity Commission	390	404	417	428	439	450	461	474	486	498	511	524
Tax law, criminal investigations (IRS)	648	697	723	742	762	782	804	825	847	870	894	917
United States Secret Service	2,375	2,436	2,511	2,575	2,640	2,706	2,775	2,846	2,917	2,990	3,065	3,144
Total, Federal law enforcement activities	40,443	40,883	42,006	43,037	44,086	45,154	46,270	47,395	48,547	49,725	50,936	52,183
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	6,888	7,300	7,496	7,675	7,856	8,040	8,228	8,423	8,618	8,823	9,031	9,243
Representation of indigents in civil cases	490	465	474	483	493	503	513	523	534	544	555	566
Federal judicial and other litigative activities	7,465	7,692	7,876	8,062	8,242	8,487	8,868	9,155	9,407	9,645	9,885	10,134
Total, Federal litigative and judicial activities	14,843	15,457	15,846	16,220	16,591	17,030	17,609	18,101	18,559	19,012	19,471	19,943
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,881	8,138	8,393	8,606	8,824	9,047	9,275	9,511	9,752	9,999	10,252	10,511
Total, Federal correctional activities	7,881	8,138	8,393	8,606	8,824	9,047	9,275	9,511	9,752	9,999	10,252	10,511
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	264	290	296	301	307	314	320	326	333	339	346	353
State and Local Law Enforcement Assistance	2,589	1,770	1,804	1,840	1,877	1,914	1,952	1,991	2,031	2,071	2,113	2,156
Other justice programs	1,319	1,398	1,425	1,458	1,487	1,518	1,549	1,580	1,613	1,644	1,679	1,713
Total, Criminal justice assistance	4,172	3,458	3,525	3,599	3,671	3,746	3,821	3,897	3,977	4,054	4,138	4,222
Total, Discretionary	67,339	67,936	69,770	71,462	73,172	74,977	76,975	78,904	80,835	82,790	84,797	86,859
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	1,702	2,186	1,679	2,578	2,673	2,719	2,766	2,815	2,806	2,854	2,906	2,289
Immigration and customs fees	-4,354	-4,090	-4,924	-6,494	-6,679	-6,862	-7,057	-7,252	-7,400	-7,617	-7,839	-1,770
Other mandatory law enforcement programs	244	202	213	291	296	297	297	300	301	301	304	345
Treasury forfeiture fund	537	494	572	584	594	606	619	631	642	657	669	722
Total, Federal law enforcement activities	-1,871	-1,208	-2,460	-3,041	-3,116	-3,240	-3,375	-3,506	-3,651	-3,805	-3,960	1,586

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
750 Administration of Justice:												
Mandatory:												
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,744	1,410	1,073	1,035	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,093
Other mandatory programs	421	368	500	507	521	532	538	547	550	552	553	586
Federal judicial officers salaries and expenses	446	471	484	486	499	511	511	511	511	511	511	511
Total, Federal litigative and judicial activities	2,611	2,249	2,057	2,028	2,054	2,077	2,083	2,092	2,095	2,097	2,098	2,190
753 Federal correctional activities:												
Mandatory programs	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	--
Total, Federal correctional activities	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	--
754 Criminal justice assistance:												
Crime victims fund	2,084	1,577	3,885	1,156	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,357
Victims compensation fund	--	1,729	2,038	2,486	1,266	1,498	1,498	1,498	1,498	1,498	1,498	1,501
Victims of state-sponsored terrorism fund	69	174	170	170	170	170	95	89	89	89	89	90
Public safety officers' benefits	87	119	192	192	192	192	192	192	192	192	192	192
Domestic Trafficking Victims' Fund	1	2	1	1	1	1	1	1	1	1	1	1
Total, Criminal justice assistance	2,241	3,601	6,286	4,005	2,929	3,161	3,086	3,080	3,080	3,080	3,080	3,141
Total, Mandatory	2,978	4,639	5,880	2,989	1,864	1,995	1,791	1,663	1,521	1,369	1,215	6,917
Total, Administration of Justice	70,317	72,575	75,650	74,451	75,036	76,972	78,766	80,567	82,356	84,159	86,012	93,776
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	4,526	4,673	4,807	4,924	5,048	5,172	5,297	5,432	5,564	5,702	5,842	5,986
Total, Legislative functions	4,526	4,673	4,807	4,924	5,048	5,172	5,297	5,432	5,564	5,702	5,842	5,986
802 Executive direction and management:												
Drug control programs	122	128	130	133	136	138	141	144	147	150	153	156
Executive Office of the President	434	407	417	430	440	452	464	477	488	500	517	529
Other programs	16	16	16	16	17	17	17	18	18	20	20	20
Total, Executive direction and management	572	551	563	579	593	607	622	639	653	670	690	705
803 Central fiscal operations:												
Tax administration	11,628	11,731	12,393	12,713	13,039	13,372	13,718	14,071	14,433	14,803	15,188	15,578
Departmental oversight	1,069	952	981	1,005	1,034	1,058	1,085	1,112	1,141	1,167	1,197	1,227
Office of Terrorism and Financial Intelligence	187	175	181	184	189	194	198	203	208	213	218	224
Total, Central fiscal operations	12,884	12,858	13,555	13,902	14,262	14,624	15,001	15,386	15,782	16,183	16,603	17,029

Table 17-12 Baseline
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
800 General Government:												
Discretionary:												
804 General property and records management:												
Federal Buildings Fund	-1,093	-1,322	295	1	--	--	--	--	--	--	--	--
Records management	387	449	461	473	482	495	507	520	531	544	557	570
Other government-wide information technology and property management	194	209	214	217	223	227	235	238	243	254	259	265
Total, General property and records management	-512	-664	970	691	705	722	742	758	774	798	816	835
805 Central personnel management:												
Discretionary central personnel management programs	277	285	292	302	310	321	328	336	344	352	360	369
Total, Central personnel management	277	285	292	302	310	321	328	336	344	352	360	369
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	334	362	372	382	390	398	408	418	429	439	449	458
Other	13	13	13	14	14	14	14	15	15	15	16	16
Total, General purpose fiscal assistance	347	375	385	396	404	412	422	433	444	454	465	474
808 Other general government:												
Election assistance commission	839	16	16	16	18	18	18	18	19	20	20	20
Technology Modernization Fund	25	25	25	26	26	27	27	28	29	29	30	30
Other discretionary programs	475	344	350	361	366	377	388	396	405	414	422	433
Total, Other general government	1,339	385	391	403	410	422	433	442	453	463	472	483
Total, Discretionary	19,433	18,463	20,963	21,197	21,732	22,280	22,845	23,426	24,014	24,622	25,248	25,881
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	137	213	146	160	160	144	144	144	145	145	145	146
Total, Legislative functions	137	213	146	160	160	144	144	144	145	145	145	146
802 Executive direction and management:												
Executive Office of the President	--	213	--	--	--	--	--	--	--	--	--	--
Total, Executive direction and management	--	213	--	--	--	--	--	--	--	--	--	--
803 Central fiscal operations:												
Charges for administrative expenses of the Social Security Act	-733	-786	-817	-837	-856	-876	-896	-916	-937	-958	-980	-1,002
Other mandatory programs	1,672	3,770	1,846	1,866	1,871	1,846	1,878	1,909	1,939	1,971	2,003	2,051
Total, Central fiscal operations	939	2,984	1,029	1,029	1,015	970	982	993	1,002	1,013	1,023	1,049
804 General property and records management:												
Mandatory programs	28	35	32	34	34	34	34	34	34	34	34	35
Offsetting receipts	-29	-39	-40	-38	-38	-38	-38	-39	-39	-39	-39	-39

Table 17-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
800 General Government:												
Mandatory:												
Total, General property and records management	-1	-4	-8	-4	-4	-4	-4	-5	-5	-5	-5	-4
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	-37	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-1	-1	-1	--	--	-2	-1	-1	-2	-1	--
Total, Central personnel management	-38	-1	-1	-1	--	--	-2	-1	-1	-2	-1	--
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	6	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	208	256	105	62	70	65	64	64	64	64	64	67
Tax revenues for Puerto Rico (Treasury)	697	713	706	641	622	629	636	643	650	657	664	685
Other general purpose fiscal assistance	152,437	364,500	2,042	2,135	2,244	2,400	2,524	2,560	2,623	2,675	2,730	2,928
Build American Bond Payments, Recovery Act	2,075	2,642	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,493
Total, General purpose fiscal assistance	155,423	368,117	5,473	5,431	5,500	5,630	5,731	5,744	5,786	5,815	5,846	6,179
808 Other general government:												
Territories	253	256	259	261	265	268	271	274	278	281	283	286
Presidential election campaign fund	25	23	23	23	22	21	20	19	18	17	16	16
Judgment Fund and other mandatory programs	8,058	12,050	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,326	3,327
Total, Other general government	8,336	12,329	3,608	3,610	3,613	3,615	3,617	3,619	3,622	3,624	3,625	3,629
809 Deductions for offsetting receipts:												
Offsetting receipts	-2,157	-1,557	-1,594	-1,523	-1,493	-1,493	-1,496	-1,500	-1,487	-1,478	-1,472	-1,475
Total, Deductions for offsetting receipts	-2,157	-1,557	-1,594	-1,523	-1,493	-1,493	-1,496	-1,500	-1,487	-1,478	-1,472	-1,475
Total, Mandatory	162,639	382,294	8,653	8,702	8,791	8,862	8,972	8,994	9,062	9,112	9,161	9,524
Total, General Government	182,072	400,757	29,616	29,899	30,523	31,142	31,817	32,420	33,076	33,734	34,409	35,405
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	370,672	345,848	337,858	355,303	400,382	470,599	541,544	612,167	679,407	746,292	826,782	911,503
Interest paid to trust funds	134,876	123,938	124,406	119,683	118,439	115,203	108,151	117,517	116,754	109,230	106,725	101,218
Interest paid to expenditure accounts	5,943	4,825	4,538	5,142	5,746	6,658	7,853	9,153	10,259	11,518	12,586	12,943
Interest paid to offsetting receipt accounts in subfunction 908	11,153	10,088	13,502	13,838	14,407	14,247	11,775	14,478	15,137	14,468	14,361	14,979
Total, Interest on Treasury debt securities (gross)	522,644	484,699	480,304	493,966	538,974	606,707	669,323	753,315	821,557	881,508	960,454	1,040,643

Table 17-12 Baseline
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
900 Net Interest:												
Mandatory:												
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-24,850	-21,646	-19,553	-18,545	-18,075	-17,994	-18,177	-18,895	-19,921	-20,798	-21,661	-22,694
Military retirement	-19,744	-21,803	-29,397	-31,629	-35,252	-37,253	-33,589	-43,899	-45,112	-41,776	-44,499	-45,231
Foreign service retirement and disability trust fund	-535	-546	-556	-566	-579	-592	-608	-626	-645	-666	-689	-713
Supplemental Medical Insurance fund	-2,214	-2,386	-4,971	-5,420	-6,024	-5,148	-5,258	-6,160	-7,199	-8,255	-9,419	-10,701
Hospital Insurance fund	-5,321	-2,375	-2,401	-2,372	-1,935	-1,113	-109	781	2,410	4,357	6,790	9,587
Unemployment trust fund	-2,098	-952	-842	-922	-1,119	-1,350	-1,570	-1,804	-2,070	-2,465	-2,930	-3,398
Harbor Maintenance trust fund	-139	-206	-257	-297	-323	-332	-342	-352	-362	-374	-387	-399
Airport and airway trust fund	-387	-191	-230	-167	-159	-169	-182	-217	-261	-315	-381	-460
Other on-budget trust funds	-784	-566	-530	-481	-483	-499	-521	-548	-578	-601	-626	-646
Interest not offset in subfunction 901	-332	-256	-166	-133	-99	-72	-72	-63	-43	-23	-8	-7
Total, Interest received by on-budget trust funds	-56,404	-50,927	-58,903	-60,532	-64,048	-64,522	-60,428	-71,783	-73,781	-70,916	-73,810	-74,662
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-78,804	-73,267	-65,669	-59,284	-54,490	-50,753	-47,795	-45,797	-43,016	-38,337	-32,923	-26,563
Total, Interest received by off-budget trust funds	-78,804	-73,267	-65,669	-59,284	-54,490	-50,753	-47,795	-45,797	-43,016	-38,337	-32,923	-26,563
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,915	-1,883	-1,953	-1,920	-2,525	-2,779	-2,616	-2,574	-2,641	-2,803	-3,151	-2,927
Interest on refunds of tax collections	2,957	2,735	2,298	1,660	1,741	1,853	1,971	2,121	2,226	2,323	2,414	2,510
Interest paid to credit financing accounts	23,315	14,284	14,063	29,974	29,411	28,979	28,572	28,219	27,886	27,578	27,295	27,065
Interest received from credit financing accounts	-55,529	-58,749	-49,938	-69,096	-68,123	-67,461	-66,796	-66,550	-66,338	-66,107	-65,886	-65,801
Payment to the Resolution Funding Corporation	2,425	1,367	920	920	920	920	920	920	920	920	920	--
Interest, DoD retiree health care fund	-7,841	-7,137	-10,674	-11,041	-11,585	-11,393	-8,906	-11,570	-12,183	-11,479	-11,573	-12,077
Interest, Nuclear waste disposal fund	-1,562	-1,601	-1,660	-1,729	-1,808	-1,889	-1,973	-2,059	-2,149	-2,241	-2,337	-2,437
Interest on loans to BPA	-185	-146	-157	-189	-198	-212	-238	-241	-244	-247	-250	-253
Interest on loans to Federal Deposit Insurance Corporation	--	-3	-13	-42	-109	-225	-383	-548	-685	-794	-892	-987
Interest, other special and revolving funds	-1,255	-811	-834	-790	-806	-821	-858	-929	-970	-1,021	-1,104	-1,171
Restitution of forgone interest	116	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-438	-413	-362	-309	-322	-341	-397	-439	-447	-495	-534	-564
Interest, Postal retiree health fund	-1,151	-1,043	-935	-809	-697	-605	-513	-431	-382	-321	--	--
Interest on Unemployment Insurance Loans to States, Federal Unem	--	-47	-621	-503	-415	-337	-269	-205	-138	-73	-26	-17
Interest on Loans and Repayable Advances to the Federal Unemploy	-190	-870	-700	-550	-410	-310	-200	-30	--	--	--	--
Total, Other interest	-41,253	-54,317	-50,566	-54,424	-54,926	-54,621	-51,686	-54,316	-55,145	-54,760	-55,124	-56,659
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-1,396	-3,158	-297	-337	-377	-395	-394	-364	-330	-292	-259	-231
Other	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-1,398	-3,160	-299	-339	-379	-397	-396	-366	-332	-294	-261	-233

Table 17-12 Baseline
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
950 Undistributed Offsetting Receipts:												
Mandatory:												
959 Other undistributed offsetting receipts:												
Spectrum relocation receipts	--	-9,019	-21,000	-60	-60	--	--	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-8	-2	-2	-11	-4	-4	-4	-4	-4	-4	-4
Total, Other undistributed offsetting receipts	-2,725	-90,141	-21,027	-62	-71	-4	-4	-4	-4	-4	-4	-4
Total, Mandatory	-106,362	-203,609	-143,814	-121,231	-124,398	-127,497	-130,718	-134,047	-137,543	-140,658	-144,241	-148,112
Total, Undistributed Offsetting Receipts	-106,362	-203,609	-143,814	-121,231	-124,398	-127,497	-130,718	-134,047	-137,543	-140,658	-144,241	-148,112
Total, Net Budget Authority	7,735,295	7,090,086	5,406,476	5,304,599	5,520,084	5,868,771	6,186,079	6,505,418	6,933,855	7,149,115	7,588,362	7,985,374

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
050 National Defense:												
Mandatory:												
054 Defense-related activities:												
Federal Bureau of Investigation	76	66	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	622	850	569	555	542	528	528	528	528	528	528
Total, Defense-related activities	648	734	920	603	559	542	528	528	528	528	528	528
Total, Mandatory	10,832	12,948	14,636	15,515	14,549	15,206	15,115	15,083	15,249	15,542	15,834	16,829
Total, National Defense	724,645	748,408	768,268	771,860	792,754	811,258	825,841	842,779	861,638	880,355	899,891	919,778
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,543	2,532	2,899	3,282	3,212	3,336	3,565	3,648	3,756	3,884	3,921	4,001
Humanitarian assistance and refugee programs	9,895	9,817	7,728	8,428	8,502	8,987	9,362	9,745	10,135	10,546	10,861	11,239
Other development assistance	1,664	2,435	2,396	2,694	2,833	2,612	2,559	2,583	2,592	2,645	2,699	2,755
Millennium challenge corporation	607	669	680	833	966	1,124	951	972	993	1,013	1,034	1,054
Global health	9,677	11,987	11,856	12,245	13,094	13,735	14,043	14,332	14,631	14,945	15,259	15,552
Multilateral development banks (MDBs)	1,923	1,655	1,666	1,705	1,744	1,786	1,823	1,859	1,898	1,934	1,973	2,012
Peace Corps	449	389	388	397	405	416	424	435	444	454	464	475
International narcotics control and law enforcement	1,188	2,052	1,829	1,902	1,542	1,538	1,521	1,493	1,488	1,518	1,549	1,582
USAID operations	1,634	1,740	1,733	1,773	1,819	1,859	1,904	1,948	1,995	2,040	2,089	2,136
Overseas Private Investment Corporation	-4	--	--	--	--	--	--	--	--	--	--	--
Development Finance Institution	-394	-44	-57	18	96	87	80	67	57	49	33	22
Total, International development and humanitarian assistance	29,182	33,232	31,118	33,277	34,213	35,480	36,232	37,082	37,989	39,028	39,882	40,828
152 International security assistance:												
Foreign military financing grants and loans	6,126	6,412	6,837	6,913	6,642	6,624	6,714	6,849	6,985	7,125	7,268	7,413
Economic support and development fund	4,649	4,874	4,951	4,354	3,895	3,490	3,657	3,839	3,996	4,130	4,248	4,369
Nonproliferation, antiterrorism, demining, and related programs	719	952	1,008	1,037	1,057	1,081	1,109	1,129	1,123	1,118	1,038	1,059
Other security assistance	654	665	684	647	580	550	561	573	585	595	607	618
Total, International security assistance	12,148	12,903	13,480	12,951	12,174	11,745	12,041	12,390	12,689	12,968	13,161	13,459
153 Conduct of foreign affairs:												
State Department operations	9,204	9,091	8,873	9,021	9,419	9,806	10,026	10,255	10,506	10,752	10,998	11,247
Embassy security, construction, and maintenance	1,689	1,953	2,466	2,145	2,038	2,016	2,056	2,100	2,145	2,191	2,237	2,284
Assessed contributions to international organizations	1,582	1,464	1,495	1,557	1,589	1,620	1,652	1,685	1,717	1,752	1,789	1,824
Assessed contributions for international peacekeeping	2,648	1,496	1,479	1,512	1,540	1,570	1,604	1,634	1,669	1,700	1,735	1,770
Other conduct of foreign affairs	1,484	1,078	741	597	860	888	884	914	937	963	994	1,020

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
150 International Affairs:												
Mandatory:												
Total, International financial programs	8,861	-10,949	-4,641	-2,847	-2,181	-2,744	-1,746	-1,565	-1,660	-1,819	-1,957	-2,828
Total, Mandatory	7,856	-11,442	-2,257	-859	-620	-2,523	-1,645	-1,564	-1,649	-1,879	-2,097	-2,966
Total, International Affairs	67,666	51,668	59,292	62,002	63,038	62,471	64,681	66,367	67,913	69,424	70,692	71,501
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	7,118	7,918	8,411	8,692	9,121	9,384	9,307	9,427	9,363	9,555	9,746	9,943
Department of Energy science programs	6,056	7,222	7,637	7,483	7,710	8,206	7,737	7,913	8,102	8,290	8,480	8,675
Total, General science and basic research	13,174	15,140	16,048	16,175	16,831	17,590	17,044	17,340	17,465	17,845	18,226	18,618
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	16,234	18,551	18,727	18,908	19,263	19,647	20,063	20,484	20,919	21,358	21,809	22,273
Space operations	4,364	4,103	4,137	3,968	4,194	4,281	4,371	4,462	4,555	4,649	4,746	4,846
NASA Inspector General, education, and other	123	147	179	175	178	182	186	191	195	200	204	208
Total, Space flight, research, and supporting activities	20,721	22,801	23,043	23,051	23,635	24,110	24,620	25,137	25,669	26,207	26,759	27,327
Total, Discretionary	33,895	37,941	39,091	39,226	40,466	41,700	41,664	42,477	43,134	44,052	44,985	45,945
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	109	298	458	366	258	232	195	168	192	162	162	171
Total, General science and basic research	109	298	458	366	258	232	195	168	192	162	162	171
Total, Mandatory	109	298	458	366	258	232	195	168	192	162	162	171
Total, General Science, Space, and Technology	34,004	38,239	39,549	39,592	40,724	41,932	41,859	42,645	43,326	44,214	45,147	46,116
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	673	930	1,087	770	787	804	821	839	857	875	894	914
Naval petroleum reserves operations	18	19	13	14	14	14	14	14	15	15	16	16
Uranium enrichment decontamination	857	642	791	297	169	173	176	179	183	186	190	194

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
270 Energy:												
Discretionary:												
271 Energy supply:												
Nuclear waste program	2	13	24	28	28	30	31	31	32	34	34	34
Federal power marketing	29	-522	-257	-178	-52	69	112	116	119	121	126	124
Title 17 Innovative Technology Loan Guarantee Program	-33	-8	25	43	--	-1	--	--	--	--	--	--
Electricity delivery and energy reliability	205	235	257	215	221	226	230	235	240	245	250	255
Energy efficiency and renewable energy	812	972	1,405	1,335	1,303	1,365	1,298	1,325	1,352	1,379	1,407	1,436
Nuclear energy R&D	1,193	812	1,263	1,360	1,398	1,426	1,455	1,484	1,514	1,546	1,577	1,609
Non-defense environmental management and other	382	673	955	930	891	845	817	838	859	885	909	932
Total, Energy supply	4,138	3,766	5,563	4,814	4,759	4,951	4,954	5,061	5,171	5,286	5,403	5,514
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	4	66	161	2	--	--	--	--	--	--	--	--
Energy efficiency and renewable energy	1,227	1,330	1,552	1,593	1,651	1,742	1,778	1,813	1,850	1,888	1,925	1,965
Total, Energy conservation	1,231	1,396	1,713	1,595	1,651	1,742	1,778	1,813	1,850	1,888	1,925	1,965
274 Emergency energy preparedness:												
Energy preparedness	-246	293	430	521	363	240	217	220	223	228	232	238
Total, Emergency energy preparedness	-246	293	430	521	363	240	217	220	223	228	232	238
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	319	525	381	384	376	386	395	406	415	424	437	446
Nuclear Regulatory Commission (NRC)	177	190	158	138	145	151	164	168	179	188	196	207
Federal Energy Regulatory Commission fees and recoveries, and other	-13	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	483	706	530	513	511	527	549	564	584	601	622	642
Total, Discretionary	5,606	6,161	8,236	7,443	7,284	7,460	7,498	7,658	7,828	8,003	8,182	8,359
Mandatory:												
271 Energy supply:												
Federal power marketing	-435	-718	-231	-323	-351	-531	-100	-1,295	-488	-491	-384	-470
Tennessee Valley Authority	-1,388	-226	351	139	-132	270	-112	-185	552	620	1,059	979
United States Enrichment Corporation	-43	-43	-36	-24	-12	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	-182	-374	-373	-373	-375	-368	-346	-331	-332	-331	-332	-332
Research and development	2	3	--	--	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	113	296	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	4,010	203	140	9	9	9	9	9	9	8	8	8
Rural electric and telephone loan subsidy reestimates	-748	1,082	--	--	--	--	--	--	--	--	--	--
Other	31	41	41	40	40	39	39	38	38	37	37	38

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
270 Energy:												
Mandatory:												
Total, Energy supply	1,360	264	-108	-532	-821	-581	-510	-1,764	-221	-157	388	223
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-17	15	--	--	--	--	--	--	--	--	--	--
Other	27	35	35	35	34	34	34	33	33	33	32	34
Total, Energy conservation	10	50	35	35	34	34	34	33	33	33	32	34
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	--	-430	-694	-1,568	-2,029	-2,069	-1,912	-1,950	-258	--	--	--
Total, Emergency energy preparedness	--	-430	-694	-1,568	-2,029	-2,069	-1,912	-1,950	-258	--	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	99	99	98	98	98	98	98	102	92	92	100
Total, Energy information, policy, and regulation	107	99	99	98	98	98	98	98	102	92	92	100
Total, Mandatory	1,477	-17	-668	-1,967	-2,718	-2,518	-2,290	-3,583	-344	-32	512	357
Total, Energy	7,083	6,144	7,568	5,476	4,566	4,942	5,208	4,075	7,484	7,971	8,694	8,716
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	7,829	7,232	7,712	10,244	11,246	9,475	9,143	8,908	8,694	8,573	8,740	7,762
Bureau of Reclamation	1,332	1,970	1,645	1,675	1,876	1,888	1,928	1,973	2,017	2,067	2,111	2,158
Watershed, flood prevention, and other	338	639	394	568	542	482	465	432	429	415	415	415
Water infrastructure finance	6	33	45	61	75	67	69	71	73	74	75	77
Total, Water resources	9,505	9,874	9,796	12,548	13,739	11,912	11,605	11,384	11,213	11,129	11,341	10,412
302 Conservation and land management:												
Forest Service	5,753	8,147	7,876	7,699	7,857	7,891	8,078	8,270	8,467	8,670	8,877	9,090
Management of public lands (BLM)	1,255	1,432	1,337	1,353	1,389	1,430	1,479	1,495	1,543	1,595	1,645	1,688
Conservation operations	829	844	864	877	908	931	953	975	997	1,015	1,039	1,065
Farm security and rural investment, discretionary change in mandatory program	--	5	7	10	12	13	12	13	13	13	13	15
Fish and Wildlife Service	1,529	1,774	1,648	1,677	1,718	1,735	1,767	1,795	1,829	1,873	1,918	1,964
Other conservation and land management programs	1,772	2,051	2,063	2,069	2,138	2,188	2,232	2,283	2,335	2,391	2,444	2,504
Total, Conservation and land management	11,138	14,253	13,795	13,685	14,022	14,188	14,521	14,831	15,184	15,557	15,936	16,326

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
300 Natural Resources and Environment:												
Discretionary:												
303 Recreational resources:												
Operation of recreational resources	3,007	3,399	3,917	3,879	3,690	3,639	3,656	3,727	3,738	3,815	3,891	3,985
Other recreational resources activities	11	19	14	11	10	12	13	15	16	16	17	17
Total, Recreational resources	3,018	3,418	3,931	3,890	3,700	3,651	3,669	3,742	3,754	3,831	3,908	4,002
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,413	3,586	3,674	3,802	3,897	3,987	4,078	4,183	4,283	4,388	4,494	4,602
State and tribal assistance grants	4,018	2,842	3,562	3,894	4,194	4,446	4,551	4,630	4,721	4,805	4,900	4,992
Hazardous substance superfund	1,182	1,005	1,144	1,098	1,251	1,291	1,315	1,342	1,376	1,406	1,439	1,474
Other control and abatement activities	180	167	175	164	174	183	191	198	201	207	211	216
Offsetting receipts	-26	-52	-27	-28	-55	-28	-31	-56	-30	-32	-57	-31
Total, Pollution control and abatement	8,767	7,548	8,528	8,930	9,461	9,879	10,104	10,297	10,551	10,774	10,987	11,253
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,519	6,417	5,878	5,895	5,992	6,135	6,266	6,407	6,554	6,702	6,854	7,010
United States Geological Survey	1,154	1,134	1,349	1,508	1,540	1,441	1,476	1,511	1,548	1,587	1,623	1,664
Department-wide programs, Interior	336	317	389	309	298	309	324	335	349	366	379	395
Other	4	3	3	3	3	3	3	4	4	4	4	4
Total, Other natural resources	7,013	7,871	7,619	7,715	7,833	7,888	8,069	8,257	8,455	8,659	8,860	9,073
Total, Discretionary	39,441	42,964	43,669	46,768	48,755	47,518	47,968	48,511	49,157	49,950	51,032	51,066
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-595	-7	-8	197	116	125	88	65	53	55	59	-55
Total, Water resources	-595	-7	-8	197	116	125	88	65	53	55	59	-55
302 Conservation and land management:												
Fish and Wildlife Service	--	39	88	104	104	104	104	105	105	105	105	111
Conservation programs	6,450	7,126	8,801	10,379	10,739	10,835	10,556	9,745	9,485	9,349	9,430	9,734
Offsetting receipts	-4,049	-4,554	-4,748	-5,018	-5,245	-5,574	-5,825	-5,984	-6,117	-6,231	-6,347	-6,461
Total, Conservation and land management	2,401	2,611	4,141	5,465	5,598	5,365	4,835	3,866	3,473	3,223	3,188	3,384
303 Recreational resources:												
Operation of recreational resources	1,778	1,981	2,308	2,569	2,781	2,971	3,008	2,962	2,989	2,992	3,024	3,152
Offsetting receipts	-552	-580	-641	-665	-686	-699	-703	-708	-713	-706	-709	-712
Special recreation user fees	-49	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Total, Recreational resources	1,177	1,354	1,620	1,857	2,048	2,225	2,258	2,207	2,229	2,239	2,268	2,393
304 Pollution control and abatement:												
Superfund resources and other mandatory	-36	-3	4	26	93	85	90	98	107	108	114	130

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
350 Agriculture:												
Mandatory:												
Total, Farm income stabilization	24,634	38,541	16,319	16,650	17,047	16,909	16,803	16,765	16,895	16,899	17,040	16,562
352 Agricultural research and services:												
Agricultural research and services	1	12	22	32	29	16	8	--	--	--	--	--
Miscellaneous mandatory programs	6,159	13,228	4,226	4,408	4,211	4,046	951	939	943	950	956	983
Offsetting receipts	-267	-239	-241	-227	-202	-202	-202	-202	-202	-202	-202	-202
Total, Agricultural research and services	5,893	13,001	4,007	4,213	4,038	3,860	757	737	741	748	754	781
Total, Mandatory	30,527	51,542	20,326	20,863	21,085	20,769	17,560	17,502	17,636	17,647	17,794	17,343
Total, Agriculture	47,298	65,569	32,592	33,858	31,111	30,517	27,467	27,526	27,892	28,136	28,532	28,331
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-7,625	-12,269	-7,871	-7,856	-7,844	-7,833	-7,848	-7,846	-7,843	-7,840	-7,837	-7,834
Government National Mortgage Association (GNMA)	-2,365	-2,654	-2,474	-2,481	-2,481	-2,481	-2,481	-2,481	-2,481	-2,481	-2,481	-2,481
Rural housing insurance fund	395	367	380	396	409	420	432	447	461	478	497	517
Other mortgage credit	1	3	4	3	3	3	2	2	2	2	2	2
Total, Mortgage credit	-9,594	-14,553	-9,961	-9,938	-9,913	-9,891	-9,895	-9,878	-9,861	-9,841	-9,819	-9,796
372 Postal service:												
Payments to the Postal Service fund (on-budget)	57	55	56	57	58	59	61	62	63	64	66	67
Postal Service fund (off-budget)	267	267	283	283	283	283	283	283	283	283	283	283
Total, Postal service	324	322	339	340	341	342	344	345	346	347	349	350
373 Deposit insurance:												
National Credit Union Administration	2	2	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	39	43	47	47	47	47	47	47	47	47	47	47
Total, Deposit insurance	41	45	49	49	49	49	49	49	49	49	49	49
376 Other advancement of commerce:												
Small and minority business assistance	61	4,563	2,834	2,872	2,938	3,027	3,087	3,149	3,214	3,280	3,347	3,415
Science and technology	1,076	1,361	1,171	1,201	1,203	1,190	1,207	1,238	1,269	1,298	1,328	1,359
Economic and demographic statistics	6,754	3,570	1,769	1,280	1,302	1,334	1,367	1,402	1,436	1,471	1,504	1,543
Regulatory agencies	-124	775	1,235	850	852	849	860	885	907	930	953	979
International Trade Administration	506	531	490	556	569	583	598	613	628	643	659	676
Other discretionary	138	1,126	875	566	332	332	357	368	380	384	397	407

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
370 Commerce and Housing Credit:												
Discretionary:												
Total, Other advancement of commerce	8,411	11,926	8,374	7,325	7,196	7,315	7,476	7,655	7,834	8,006	8,188	8,379
Total, Discretionary	-818	-2,260	-1,199	-2,224	-2,327	-2,185	-2,026	-1,829	-1,632	-1,439	-1,233	-1,018
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-13,813	2,031	-267	-254	-273	-418	-784	-1,235	-1,676	-2,466	-2,927	-2,713
Government National Mortgage Association GSE purchase programs	410	1,314	-449	-462	-473	-466	-478	-493	-507	-521	-541	-555
Other HUD mortgage credit	-4,255	-4,735	-4,407	-3,704	-3,106	-2,658	-2,417	-2,170	-1,956	-1,789	-1,595	-1,395
Other mortgage credit activities	-240	-165	-152	-146	-141	-128	--	--	--	--	--	--
Other mortgage credit activities	998	-747	68	98	119	153	186	220	250	281	307	333
Total, Mortgage credit	-16,900	-2,302	-5,207	-4,468	-3,874	-3,517	-3,493	-3,678	-3,889	-4,495	-4,756	-4,330
372 Postal service:												
Postal Service (off-budget)	-5,875	4,154	7,129	2,310	--	--	--	--	--	--	--	--
Total, Postal service	-5,875	4,154	7,129	2,310	--	--	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	-5,224	-7,119	-6,926	-3,845	-4,567	-5,242	-6,709	-5,380	-5,842	-7,447	-8,139	-8,609
Orderly Liquidation Fund	--	1,623	3,939	6,373	8,939	11,644	14,489	15,826	16,557	17,277	18,011	19,940
National Credit Union Administration	-2,050	-1,442	-2,407	-500	-758	-848	-1,382	-1,521	-1,733	-1,810	-1,837	-1,919
Other deposit insurance activities	-5	-24	-24	-74	-75	-76	-78	-79	-81	-84	-86	-90
Total, Deposit insurance	-7,279	-6,962	-5,418	1,954	3,539	5,478	6,320	8,846	8,901	7,936	7,949	9,322
376 Other advancement of commerce:												
Universal service fund	8,249	9,734	9,585	8,915	9,648	9,759	9,773	9,763	9,769	9,793	9,828	9,818
Telecommunications Relay Service	1,424	1,481	1,511	1,541	1,572	1,603	1,635	1,668	1,701	1,735	1,770	1,805
Terrorism Insurance Program	3	21	66	115	151	175	191	203	190	80	12	--
Payments to copyright owners	5	6	7	7	8	8	9	9	10	10	10	10
Digital television transition and public safety fund	4	6	--	--	--	--	--	--	--	--	--	--
Regulatory fees	-25	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	553,524	377,422	506	24	25	25	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-1,099	-7,280	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-67	1	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	44	43	38	26	13	3	--	--	--	--	--	--
Small Business Lending Fund Program Account	6	5	5	5	5	3	3	3	3	3	3	3
National Wireless Initiative	1,506	1,738	1,580	711	346	187	3	3	3	3	3	6
State Small Business Credit Initiative	--	7,372	2,472	22	22	22	22	22	22	22	2	--
Refundable portion of certain corporate tax credits	16,104	7,194	694	--	--	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	517	679	673	659	673	692	710	728	747	765	784	804
Other	1,376	6,141	7,669	2,861	1,700	1,203	1,175	1,185	1,087	1,092	1,105	1,177

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Economic Stabilization Program	18,167	-12,505	25	10	6	5	8	--	--	--	--	--
Total, Other advancement of commerce	599,738	392,035	24,808	14,873	14,146	13,662	13,506	13,561	13,509	13,480	13,494	13,600
Total, Mandatory	569,684	386,925	21,312	14,669	13,811	15,623	16,333	18,729	18,521	16,921	16,687	18,592
Total, Commerce and Housing Credit	568,866	384,665	20,113	12,445	11,484	13,438	14,307	16,900	16,889	15,482	15,454	17,574
<hr/>												
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	48,141	49,400	53,209	51,324	50,677	50,767	50,344	51,137	52,517	53,845	54,707	55,707
Highway safety	1,597	1,976	1,962	1,980	2,001	1,983	2,010	2,052	2,093	2,137	2,180	2,231
Mass transit	25,375	26,063	21,782	21,077	18,701	17,670	17,313	16,904	16,838	16,967	17,225	17,546
Railroads	3,362	3,624	2,798	3,128	3,260	3,395	3,499	3,476	3,432	3,394	3,409	3,471
Other	180	190	190	200	204	209	215	220	225	230	236	243
National Infrastructure Investments	536	1,232	953	976	1,034	787	1,088	1,047	1,071	1,093	1,115	1,137
Total, Ground transportation	79,191	82,485	80,894	78,685	75,877	74,811	74,469	74,836	76,176	77,666	78,872	80,335
402 Air transportation:												
Airports and airways (FAA)	20,371	23,378	21,620	20,532	20,515	20,720	20,061	20,540	21,028	21,529	22,047	22,571
Air transportation security	6,789	7,657	7,687	7,928	8,202	8,385	8,589	8,798	9,011	9,228	9,451	9,680
Aeronautical research and technology	826	756	812	857	878	897	918	938	959	981	1,003	1,026
Payments to air carriers and other	176	105	148	161	177	191	202	209	216	220	224	229
Total, Air transportation	28,162	31,896	30,267	29,478	29,772	30,193	29,770	30,485	31,214	31,958	32,725	33,506
403 Water transportation:												
Water Transportation	--	--	4	14	27	39	46	50	54	55	56	57
Marine safety and transportation	8,933	10,983	10,716	10,719	11,080	11,328	11,614	11,904	12,199	12,494	12,798	13,091
Ocean shipping	268	334	349	272	271	275	281	287	293	300	307	314
Water Transportation	175	421	545	465	633	677	690	705	719	733	748	764
Total, Water transportation	9,376	11,738	11,614	11,470	12,011	12,319	12,631	12,946	13,265	13,582	13,909	14,226
407 Other transportation:												
Transportation departmental administration and other	438	585	524	520	550	564	582	597	614	635	655	676
Total, Other transportation	438	585	524	520	550	564	582	597	614	635	655	676
Total, Discretionary	117,167	126,704	123,299	120,153	118,210	117,887	117,452	118,864	121,269	123,841	126,161	128,743

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
400 Transportation:												
Mandatory:												
401 Ground transportation:												
Mass transit	--	12,184	8,529	4,569	2,741	1,218	609	305	305	--	--	--
Highways	755	1,116	772	797	795	783	779	766	757	754	750	758
Highway safety	-19	-2	40	40	40	40	40	40	40	40	40	42
Offsetting receipts, credit subsidy reestimates, and other	-982	3,328	6	-19	-19	-19	-19	-19	-19	-19	-19	-19
Total, Ground transportation	-246	16,626	9,347	5,387	3,557	2,022	1,409	1,092	1,083	775	771	781
402 Air transportation:												
Airports and airways (FAA)	-9	2,464	4,390	785	297	-32	-38	-41	-44	-48	-53	-57
Payments to air carriers and other	28,258	31,786	783	-1,285	-1,398	-2,868	-2,306	-1,533	-1,441	-1,320	-2,241	-1,312
Air transportation security	-1,335	-1,311	-1,469	-1,526	-1,563	-1,603	-1,640	-1,680	--	250	250	264
Total, Air transportation	26,914	32,939	3,704	-2,026	-2,664	-4,503	-3,984	-3,254	-1,485	-1,118	-2,044	-1,105
403 Water transportation:												
Coast Guard retired pay	1,789	1,597	1,954	2,035	2,120	2,206	2,296	2,390	2,491	2,597	2,682	2,758
Other water transportation programs	-14	135	79	71	60	58	58	59	60	59	60	69
Total, Water transportation	1,775	1,732	2,033	2,106	2,180	2,264	2,354	2,449	2,551	2,656	2,742	2,827
407 Other transportation:												
Other mandatory transportation programs	14	56	55	7	-2	-3	-3	-3	-3	-3	-3	-1
Total, Other transportation	14	56	55	7	-2	-3	-3	-3	-3	-3	-3	-1
Total, Mandatory	28,457	51,353	15,139	5,474	3,071	-220	-224	284	2,146	2,310	1,466	2,502
Total, Transportation	145,624	178,057	138,438	125,627	121,281	117,667	117,228	119,148	123,415	126,151	127,627	131,245
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	5,235	9,196	9,673	9,971	10,098	10,207	9,723	8,772	8,587	5,582	4,383	4,053
Other community development programs	1,146	1,500	1,691	1,632	1,672	1,655	1,696	1,744	1,775	1,794	1,834	1,876
Total, Community development	6,381	10,696	11,364	11,603	11,770	11,862	11,419	10,516	10,362	7,376	6,217	5,929
452 Area and regional development:												
Rural development	943	1,667	1,840	2,097	2,123	1,971	1,999	1,823	1,869	1,890	1,922	1,974
Economic Development Administration	352	1,073	845	611	524	370	359	366	374	382	389	397
Indian programs	2,544	1,830	2,117	2,165	2,245	2,293	2,343	2,394	2,447	2,498	2,553	2,607
Regional authorities and commissions	207	322	347	331	323	311	275	280	285	291	300	305

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
450 Community and Regional Development:												
Discretionary:												
Total, Area and regional development	4,046	4,892	5,149	5,204	5,215	4,945	4,976	4,863	4,975	5,061	5,164	5,283
453 Disaster relief and insurance:												
Disaster relief	43,317	40,738	13,279	16,184	14,423	18,082	18,437	18,801	19,172	19,540	19,439	19,834
Small Business Administration disaster loans	25,063	16,388	7,938	173	177	180	184	187	191	193	198	201
National flood insurance fund	-22	-1	-4	-4	--	--	--	--	--	--	--	--
Other FEMA state and local grants	273	131	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	3,728	4,257	4,918	4,744	4,657	4,737	4,874	5,021	5,141	5,257	5,372	5,487
Total, Disaster relief and insurance	72,359	61,513	26,131	21,097	19,257	22,999	23,495	24,009	24,504	24,990	25,009	25,522
Total, Discretionary	82,786	77,101	42,644	37,904	36,242	39,806	39,890	39,388	39,841	37,427	36,390	36,734
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	19	18	17	16	14	14	13	13	12	11	8	3
Other mandatory programs	-32	9,797	1,324	934	104	88	100	74	68	67	84	70
Total, Community development	-13	9,815	1,341	950	118	102	113	87	80	78	92	73
452 Area and regional development:												
Indian programs	688	972	972	929	746	663	672	682	692	706	720	646
Gulf Coast Restoration Trust Fund	179	292	292	336	323	261	252	252	252	250	250	230
Rural development programs and other	213	703	506	236	202	155	-213	64	10	-177	-177	-178
Rural development programs	--	20	960	612	725	608	96	3	3	3	3	3
Credit liquidating accounts	-55	-54	-39	-31	-26	-22	-18	-15	-12	-10	-1	-1
Offsetting receipts	-878	-1,845	-611	-621	-629	-639	-650	-663	-679	-695	-712	-732
Total, Area and regional development	147	88	2,080	1,461	1,341	1,026	139	323	266	77	83	-32
453 Disaster relief and insurance:												
National flood insurance fund	-947	-378	-755	292	1,465	1,217	1,065	929	747	637	518	487
SBA disaster loan subsidy reestimates	-93	-18,704	260	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-2	5	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	--	24,999	12,499	4,999	4,999	2,500	1	1	1	1	1	1
Other mandatory programs	--	4	69	156	171	--	--	--	--	--	--	--
Total, Disaster relief and insurance	-1,042	5,926	12,073	5,447	6,635	3,717	1,066	930	748	638	519	488
Total, Mandatory	-908	15,829	15,494	7,858	8,094	4,845	1,318	1,340	1,094	793	694	529
Total, Community and Regional Development	81,878	92,930	58,138	45,762	44,336	44,651	41,208	40,728	40,935	38,220	37,084	37,263

500 Education, Training, Employment, and Social Services:

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	15,862	18,781	17,167	17,422	17,819	18,173	18,537	18,908	19,286	19,672	20,065	20,465
Impact aid	1,465	1,405	1,569	1,551	1,584	1,616	1,648	1,682	1,715	1,750	1,785	1,821
School improvement	4,770	6,072	5,543	5,454	5,663	5,774	5,891	6,010	6,130	6,253	6,378	6,505
English language acquisition	681	885	800	806	821	839	856	872	890	908	926	945
Special education	12,937	14,631	14,086	14,276	14,556	14,847	15,144	15,446	15,757	16,071	16,393	16,720
Vocational and adult education	1,709	2,132	2,039	2,058	2,099	2,140	2,183	2,227	2,272	2,317	2,364	2,411
Indian education	910	1,097	1,072	1,341	1,326	1,333	1,358	1,386	1,415	1,442	1,472	1,502
Hurricane education recovery	279	586	550	493	233	95	16	--	--	--	--	--
Innovation and improvement	887	1,584	1,207	1,145	1,140	1,160	1,184	1,207	1,231	1,255	1,281	1,306
Other	11,356	37,148	46,238	17,629	1,013	265	270	275	281	287	292	297
Total, Elementary, secondary, and vocational education	50,856	84,321	90,271	62,175	46,254	46,242	47,087	48,013	48,977	49,955	50,956	51,972
502 Higher education:												
Student financial assistance	23,181	23,006	23,761	21,638	25,337	25,840	26,356	26,884	27,422	27,970	28,529	29,100
Higher education	2,087	2,506	2,513	2,580	2,623	2,674	2,727	2,782	2,838	2,894	2,952	3,011
Student aid administration	1,762	1,589	1,797	1,899	1,952	1,992	2,034	2,078	2,123	2,166	2,214	2,260
Other higher education programs	590	621	582	598	611	624	632	645	658	672	684	697
Total, Higher education	27,620	27,722	28,653	26,715	30,523	31,130	31,749	32,389	33,041	33,702	34,379	35,068
503 Research and general education aids:												
Library of Congress	538	576	575	586	594	610	626	642	660	676	692	709
Corporation for Public broadcasting	540	465	485	496	506	516	526	537	547	558	570	581
Smithsonian Institution and related agencies	1,223	1,493	1,296	1,362	1,353	1,383	1,415	1,451	1,487	1,519	1,558	1,596
Institute of Education Sciences	576	415	570	623	726	675	688	702	714	731	745	759
Other	1,028	1,191	1,336	1,185	1,158	1,179	1,207	1,235	1,262	1,291	1,319	1,350
Total, Research and general education aids	3,905	4,140	4,262	4,252	4,337	4,363	4,462	4,567	4,670	4,775	4,884	4,995
504 Training and employment:												
Training and employment services	3,146	3,769	3,918	3,751	3,771	3,845	3,919	4,002	4,080	4,159	4,242	4,331
Older Americans employment	396	427	406	414	423	430	440	449	457	467	476	486
State employment services and national activities	1,025	1,216	1,074	1,205	1,242	1,264	1,289	1,328	1,354	1,387	1,413	1,443
Other employment and training	1,698	1,764	1,759	1,853	1,936	1,978	2,019	2,061	2,103	2,149	2,194	2,237
Total, Training and employment	6,265	7,176	7,157	7,223	7,372	7,517	7,667	7,840	7,994	8,162	8,325	8,497
505 Other labor services:												
Labor law, statistics, and other administration	1,910	1,979	1,954	2,142	2,174	2,202	2,220	2,260	2,309	2,367	2,425	2,484
Total, Other labor services	1,910	1,979	1,954	2,142	2,174	2,202	2,220	2,260	2,309	2,367	2,425	2,484
506 Social services:												
Rehabilitation services - Department of Education	145	161	142	143	146	148	151	154	158	162	164	167
Corporation for National and Community Service	931	1,386	1,376	1,175	1,202	1,194	1,217	1,242	1,269	1,295	1,324	1,349
Children and families services programs	12,259	13,877	13,970	13,972	14,212	14,585	14,826	15,124	15,429	15,739	16,054	16,378
Aging services program	2,372	2,695	3,441	2,463	2,501	2,552	2,603	2,656	2,709	2,763	2,818	2,875

Table 17-12 Baseline
 Net Outlays By Function, Category, and Program
 (In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
500 Education, Training, Employment, and Social Services:												
Discretionary:												
506 Social services:												
Other	89	89	87	94	106	93	94	96	98	99	101	103
Total, Social services	15,796	18,208	19,016	17,847	18,167	18,572	18,891	19,272	19,663	20,058	20,461	20,872
Total, Discretionary	106,352	143,546	151,313	120,354	108,827	110,026	112,076	114,341	116,654	119,019	121,430	123,888
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	496	606	602	598	594	590	586	584	580	575	572	601
Other	--	8,685	58,528	69,149	33,562	109	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	496	9,291	59,130	69,747	34,156	699	587	585	581	576	573	602
502 Higher education:												
Student financial assistance	6,186	6,848	6,691	7,007	7,270	7,390	7,398	7,529	7,674	7,820	7,950	8,082
Federal family education loan program	9,734	5,996	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	107,922	93,593	7,789	10,553	13,832	16,415	19,053	20,692	21,302	22,210	21,933	21,879
American Opportunity Tax Credit	2,787	3,050	3,000	3,021	3,013	2,985	2,952	2,925	2,886	2,849	2,809	2,764
Credit liquidating account (Family education loan program)	-186	-147	-147	-89	-69	-55	-46	-38	-36	-34	-32	-30
Other higher education programs	-1,092	1,136	-538	-366	-174	-4	118	172	194	205	213	217
Total, Higher education	125,351	110,476	16,795	20,126	23,872	26,731	29,475	31,280	32,020	33,050	32,873	32,912
503 Research and general education aids:												
Mandatory programs	4	498	180	71	28	12	5	4	2	2	1	-1
Total, Research and general education aids	4	498	180	71	28	12	5	4	2	2	1	-1
504 Training and employment:												
Trade adjustment assistance, training	175	156	207	177	135	116	119	128	138	147	155	189
H-1B fee financed activities	154	177	97	49	110	197	223	223	223	223	223	224
Total, Training and employment	329	333	304	226	245	313	342	351	361	370	378	413
505 Other labor services:												
H-1B enforcement	44	45	51	51	51	51	51	51	51	51	51	54
Labor law, statistics, and other administration	--	18	44	11	4	2	2	2	1	--	--	--
Total, Other labor services	44	63	95	62	55	53	53	53	52	51	51	54
506 Social services:												
Social services block grant	1,727	1,583	1,640	1,631	1,610	1,607	1,607	1,607	1,607	1,607	1,607	1,704
Rehabilitation services - Department of Education	2,942	3,920	3,513	3,538	3,606	3,685	3,767	3,854	3,942	4,034	4,127	4,350
Supporting Healthy Families and Adolescent Development	462	718	601	545	551	448	347	335	327	325	325	345
Other social services	47	713	2,170	911	691	409	257	62	20	20	20	20

**Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)**

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
550 Health:												
Mandatory:												
551 Health care services:												
Refundable premium assistance tax credit and cost sharing reductions	51,459	59,255	45,740	36,648	36,450	37,394	38,074	39,299	42,657	45,766	48,148	50,703
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,191	7,665	6,748	7,059	7,349	7,668	8,023	8,931	9,729	9,985	11,103
Reinsurance and risk adjustment program payments	5,874	7,068	8,253	6,676	6,658	6,582	6,499	6,453	6,446	6,460	6,483	6,513
Federal employees' and retired employees' health benefits	16,402	15,799	16,840	18,122	19,359	20,250	21,588	22,731	24,281	25,408	24,016	21,904
DoD Medicare-eligible retiree health care fund	10,571	11,415	11,935	12,579	13,180	13,901	14,591	15,389	16,211	17,058	17,926	18,802
UMWA Funds (coal miner retiree health)	390	426	447	445	436	428	425	417	410	399	388	377
State grants and demonstrations	332	307	364	574	584	504	302	203	130	87	86	90
Child Enrollment Contingency Fund	2	294	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	389	407	430	450	289	64	11	--	--	--	--	--
Health Resources and Services Administration	4,764	9,023	9,243	3,185	610	430	351	350	357	364	371	379
Other mandatory health services activities	1,790	33,156	36,769	18,415	11,546	4,784	4,495	4,254	4,310	4,464	4,241	3,848
Total, Health care services	567,334	684,720	672,549	650,875	678,034	703,747	735,678	773,064	820,677	866,273	910,084	956,687
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	587	--	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	95	401	344	186	112	17	--	--	--	--	--	--
Centers for Disease Control and Prevention	805	3,617	5,726	2,412	1,454	720	37	1	1	1	1	1
Diabetes research and other	2	47	69	43	66	30	-11	-46	-72	-97	-91	-93
Total, Health research and training	1,489	4,065	6,139	2,641	1,632	767	26	-45	-71	-96	-90	-92
554 Consumer and occupational health and safety:												
Other	-9	399	201	118	24	19	-2	-2	-2	-2	-2	-2
Total, Consumer and occupational health and safety	-9	399	201	118	24	19	-2	-2	-2	-2	-2	-2
Total, Mandatory	568,814	689,184	678,889	653,634	679,690	704,533	735,702	773,017	820,604	866,175	909,992	956,593
Total, Health	747,582	836,241	803,726	770,367	781,634	801,607	824,607	858,948	908,339	955,745	1,001,429	1,049,940
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,636	2,696	2,944	2,749	2,957	3,032	3,105	3,175	3,247	3,323	3,399	3,477
Supplementary medical insurance (SMI) administrative expenses	3,534	4,016	3,442	3,070	3,200	3,397	3,531	3,660	3,755	3,857	3,945	4,035
Medicare prescription drug (SMI) administrative expenses	419	364	886	934	988	1,037	1,081	1,074	1,067	1,078	1,086	1,093
Health care fraud and abuse control	712	807	857	863	875	897	920	942	966	990	1,015	1,040

**Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)**

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
570 Medicare:												
Discretionary:												
Total, Medicare	7,301	7,883	8,129	7,616	8,020	8,363	8,637	8,851	9,035	9,248	9,445	9,645
Total, Discretionary	7,301	7,883	8,129	7,616	8,020	8,363	8,637	8,851	9,035	9,248	9,445	9,645
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	395,962	344,460	352,236	403,966	408,583	448,772	476,389	506,662	560,322	552,541	609,161	643,337
Supplementary medical insurance (SMI)	411,095	404,237	449,898	491,398	506,800	572,098	619,796	669,757	756,670	751,301	842,121	911,969
Medicare prescription drug (SMI)	89,227	94,874	115,694	113,844	109,119	125,011	133,253	142,068	163,056	148,372	170,218	180,626
HI premiums and collections	-4,398	-4,795	-5,206	-5,423	-5,688	-6,019	-6,377	-6,774	-7,218	-7,681	-8,134	-8,785
SMI premiums and collections	-106,807	-114,273	-127,545	-140,923	-154,468	-166,842	-180,600	-195,661	-212,537	-230,545	-249,875	-273,979
Prescription drug premiums and collections	-17,477	-17,077	-19,605	-22,260	-24,154	-26,133	-28,139	-30,187	-32,448	-34,844	-37,375	-40,017
Health care fraud and abuse control	1,339	1,393	1,313	1,344	1,376	1,410	1,446	1,484	1,523	1,565	1,606	1,652
Medicare interfunds and other	-17	206	6	--	--	--	--	--	--	--	--	--
Total, Medicare	768,924	709,025	766,791	841,946	841,568	948,297	1,015,768	1,087,349	1,229,368	1,180,709	1,327,722	1,414,803
Total, Mandatory	768,924	709,025	766,791	841,946	841,568	948,297	1,015,768	1,087,349	1,229,368	1,180,709	1,327,722	1,414,803
Total, Medicare	776,225	716,908	774,920	849,562	849,588	956,660	1,024,405	1,096,200	1,238,403	1,189,957	1,337,167	1,424,448
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	124	169	132	133	137	141	143	147	149	151	155	158
Employee Benefits Security Administration and other	186	166	187	192	197	202	208	213	218	223	229	235
Total, General retirement and disability insurance (excluding social se	310	335	319	325	334	343	351	360	367	374	384	393
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	117	130	132	135	137	140	143	146	149	151	154	157
Total, Federal employee retirement and disability	117	130	132	135	137	140	143	146	149	151	154	157
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	3,624	4,445	3,921	3,623	3,638	3,624	3,652	3,731	3,808	3,884	3,961	4,040
Total, Unemployment compensation	3,624	4,445	3,921	3,623	3,638	3,624	3,652	3,731	3,808	3,884	3,961	4,040
604 Housing assistance:												
Other HUD programs	3,391	8,113	10,321	11,353	11,962	12,497	12,700	12,992	13,258	13,532	13,815	14,100
Tenant-Based Rental Assistance	24,752	25,830	26,339	27,000	27,646	28,238	28,323	28,889	29,467	30,056	30,658	31,269

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
600 Income Security:												
Discretionary:												
604 Housing assistance:												
Project-Based Rental Assistance	12,904	13,230	13,984	14,004	14,027	14,056	14,081	14,094	14,106	14,118	14,130	14,147
Public Housing Operating Fund	4,580	1,833	--	--	--	--	--	--	--	--	--	--
Public Housing Capital Fund	2,220	2,553	1,823	876	327	150	92	64	--	--	--	--
HOME Investment Partnerships Program	827	1,161	1,265	1,255	1,381	1,592	1,465	1,386	1,454	1,483	1,513	1,543
Homeless assistance	2,212	4,521	4,680	2,881	2,956	2,967	2,993	3,038	3,134	3,347	3,541	3,506
Rural housing assistance	1,273	1,295	1,831	1,940	1,635	1,665	1,692	1,726	1,758	1,795	1,829	1,867
Total, Housing assistance	52,159	58,536	60,243	59,309	59,934	61,165	61,346	62,189	63,177	64,331	65,486	66,432
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,011	4,283	4,810	4,907	5,005	5,101	5,205	5,311	5,417	5,524	5,636	5,749
Other nutrition programs	1,120	2,072	1,253	1,276	1,302	1,327	1,355	1,386	1,411	1,441	1,475	1,504
Total, Food and nutrition assistance	6,131	6,355	6,063	6,183	6,307	6,428	6,560	6,697	6,828	6,965	7,111	7,253
609 Other income security:												
Refugee and Entrant Assistance	1,976	3,834	1,938	2,052	2,000	2,021	2,089	2,112	2,153	2,197	2,240	2,286
Low income home energy assistance	3,812	4,374	3,769	3,865	3,942	4,020	4,101	4,182	4,266	4,351	4,439	4,527
Child care and development block grant	7,033	9,339	8,661	10,681	6,404	6,279	6,404	6,532	6,664	6,797	6,932	7,071
Supplemental security income (SSI) administrative expenses	4,314	4,591	4,582	4,582	4,709	4,812	4,924	5,045	5,151	5,302	5,429	5,560
Office of the Inspector General Social Security Administration	31	30	32	31	33	33	34	36	37	38	39	40
Total, Other income security	17,166	22,168	18,982	21,211	17,088	17,165	17,552	17,907	18,271	18,685	19,079	19,484
Total, Discretionary	79,507	91,969	89,660	90,786	87,438	88,865	89,604	91,030	92,600	94,390	96,175	97,759
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,239	8,956	7,708	8,200	8,243	8,365	8,418	8,552	8,669	8,769	8,878	9,027
Other	--	10	--	--	--	--	--	--	--	--	--	--
Black Lung Benefits Act and Longshore Act	274	285	271	322	344	359	360	362	365	364	364	371
Pension Benefit Guaranty Corporation (PBGC)	-8,944	-3,467	41,844	24,883	10,881	967	5,322	-4,443	-4,921	-5,147	-5,159	-5,150
District of Columbia pension funds	554	582	554	547	538	530	518	507	494	480	465	450
Special workers' compensation program	105	103	101	104	103	103	103	103	103	103	103	103
United Mine Workers of America Pension Benefits	1,568	322	284	279	325	348	359	367	373	383	394	403
Total, General retirement and disability insurance (excluding social se	1,796	6,791	50,762	34,335	20,434	10,672	15,080	5,448	5,083	4,952	5,045	5,204
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	92,141	95,128	97,816	101,181	104,584	108,017	111,556	115,212	118,972	122,782	126,705	130,711
Military retirement	62,286	63,625	70,398	66,935	63,513	70,416	72,207	74,183	81,871	71,733	80,218	82,791
Federal employees workers' compensation (FECA)	197	281	286	290	293	287	290	267	272	277	282	288
Federal employees life insurance fund	-919	-1,238	-1,069	-1,063	-1,033	-1,084	-1,289	-1,517	-1,676	-1,770	-1,877	-1,999

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
600 Income Security:												
Mandatory:												
Total, Federal employee retirement and disability	153,705	157,796	167,431	167,343	167,357	177,636	182,764	188,145	199,439	193,022	205,328	211,791
603 Unemployment compensation:												
Unemployment insurance (UI) programs	471,389	538,646	49,421	21,475	23,089	26,987	32,116	34,405	41,855	43,394	45,070	47,148
Trade adjustment assistance, cash assistance	111	289	285	285	180	111	105	114	125	131	141	151
Total, Unemployment compensation	471,500	538,935	49,706	21,760	23,269	27,098	32,221	34,519	41,980	43,525	45,211	47,299
604 Housing assistance:												
Affordable housing program	343	323	323	323	323	323	323	323	323	323	323	343
Housing Trust Fund	-158	-510	-145	7	163	206	146	65	33	11	3	-2
Troubled Asset Relief Program mortgage modification program	669	730	508	456	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-16	43,995	14,663	2,158	1,915	1,494	1,043	745	695	546	-2	-2
Total, Housing assistance	838	44,538	15,349	2,944	2,401	2,023	1,512	1,133	1,051	880	324	339
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	85,641	161,741	124,021	83,209	80,527	79,249	77,633	78,514	80,602	81,941	85,019	87,041
Child Nutrition Programs	22,697	31,873	30,904	25,312	25,640	26,548	27,446	28,337	29,311	30,298	31,185	32,140
Funds for strengthening markets, income, and supply (Sec. 32)	920	1,934	1,438	1,376	1,422	1,449	1,403	1,433	1,465	1,498	1,531	1,540
Other mandatory programs	--	--	352	112	46	--	--	--	--	--	--	--
Total, Food and nutrition assistance	109,258	195,548	156,715	110,009	107,635	107,246	106,482	108,284	111,378	113,737	117,735	120,721
609 Other income security:												
Supplemental security income (SSI)	56,493	56,244	62,906	61,737	59,351	65,844	67,930	69,871	77,037	68,669	76,031	78,320
Child support and family support programs	4,424	13,358	21,317	13,949	6,175	5,452	4,357	4,421	4,491	4,563	4,628	4,653
Federal share of child support collections	-967	-793	-563	-552	-541	-530	-519	-509	-499	-489	-479	-469
Temporary assistance for needy families (TANF) and related programs	17,182	17,278	17,878	17,328	17,228	17,178	17,178	17,178	17,178	17,178	17,178	17,179
Child Care Entitlement to States	2,979	3,187	3,447	3,535	3,549	3,551	3,550	3,550	3,550	3,550	3,550	3,550
Low Income Home Energy Assistance	--	2,804	1,472	176	48	--	--	--	--	--	--	--
Foster care and adoption assistance	8,836	10,764	10,241	10,389	10,806	11,343	11,666	12,647	13,408	14,475	15,403	16,441
Earned income tax credit (EITC)	57,577	60,855	73,956	59,005	60,029	60,780	61,139	60,758	61,291	61,984	62,776	63,592
U.S. Coronavirus Payments	274,654	545,624	3,220	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	43	29	32	33	32	33	33	33	33	33	33	36
SSI recoveries and receipts	-2,740	-2,824	-2,945	-2,996	-3,056	-3,138	-3,222	-3,300	-3,388	-3,459	-3,553	-3,654
Payments for disaster employee retention credits	61	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	27,779	79,542	106,834	27,781	28,511	28,240	27,795	17,803	17,569	17,302	17,145	17,022
U.S. Coronavirus Refundable Credits	714	104,817	49,018	--	--	--	--	--	--	--	--	--
Child and Dependent Care Tax Credit	--	--	7,902	--	--	--	--	--	--	--	--	--
Total, Other income security	447,035	890,885	354,715	190,385	182,132	188,753	189,907	182,452	190,670	183,806	192,712	196,670

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
600 Income Security:												
Total, Mandatory	1,184,132	1,834,493	794,678	526,776	503,228	513,428	527,966	519,981	549,601	539,922	566,355	582,024
Total, Income Security	1,263,639	1,926,462	884,338	617,562	590,666	602,293	617,570	611,011	642,201	634,312	662,530	679,783
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	295	83	47	39	40	41	41	43	44	44	45	46
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,151	3,510	3,431	3,511	3,597	3,683	3,776	3,869	3,964	4,062	4,162	4,264
Disability insurance (DI) administrative expenses (off-budget)	2,400	2,650	2,587	2,650	2,714	2,782	2,849	2,921	2,992	3,067	3,141	3,220
Limitation on administrative expenses (off-budget)	81	-66	1,531	-223	-84	-63	-54	-54	-56	-57	-58	-59
Total, Social security	5,927	6,177	7,596	5,977	6,267	6,443	6,612	6,779	6,944	7,116	7,290	7,471
Total, Discretionary	5,927	6,177	7,596	5,977	6,267	6,443	6,612	6,779	6,944	7,116	7,290	7,471
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	945,553	990,283	1,044,922	1,106,140	1,173,143	1,243,773	1,319,510	1,399,456	1,486,159	1,575,647	1,667,521	1,761,396
Disability insurance (DI)(off-budget)	144,334	144,714	150,761	155,314	160,127	166,487	173,501	180,929	187,181	193,508	200,216	207,259
Limitation on administrative expenses	--	--	--	-6	-6	-6	-6	-6	-6	-6	-6	-6
Intragovernmental transactions (Unified-budget)	2	3	3	3	3	3	3	3	3	3	3	3
Total, Social security	1,089,889	1,135,000	1,195,686	1,261,451	1,333,267	1,410,257	1,493,008	1,580,382	1,673,337	1,769,152	1,867,734	1,968,652
Total, Mandatory	1,089,889	1,135,000	1,195,686	1,261,451	1,333,267	1,410,257	1,493,008	1,580,382	1,673,337	1,769,152	1,867,734	1,968,652
Total, Social Security	1,095,816	1,141,177	1,203,282	1,267,428	1,339,534	1,416,700	1,499,620	1,587,161	1,680,281	1,776,268	1,875,024	1,976,123
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	59	81	73	76	78	81	84	87	88	91	94	97
Total, Income security for veterans	59	81	73	76	78	81	84	87	88	91	94	97
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	11	98	53	58	59	60	61	63	65	67	68	69

Table 17-12 Baseline
 Net Outlays By Function, Category, and Program
 (In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
700 Veterans Benefits and Services:												
Discretionary:												
Total, Veterans education, training, and rehabilitation	11	98	53	58	59	60	61	63	65	67	68	69
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-3,310	-2,966	-4,085	-4,166	-4,250	-4,334	-4,421	-4,511	-4,599	-4,692	-4,786	-4,881
Medical care and hospital services	63,884	69,403	74,881	76,444	75,586	76,540	78,425	80,349	82,294	84,328	86,414	88,549
Medical facilities	6,864	6,974	7,946	8,088	8,325	7,792	7,970	8,146	8,333	8,517	8,711	8,907
Medical and prosthetic research	778	762	810	825	839	858	880	902	923	950	973	995
Medical community care	18,083	14,791	19,749	22,173	22,856	23,307	23,773	24,248	24,733	25,228	25,731	26,248
Construction	2,113	2,010	1,617	1,627	1,586	1,462	1,559	1,712	1,829	1,893	1,957	2,022
Total, Hospital and medical care for veterans	88,412	90,974	100,918	104,991	104,942	105,625	108,186	110,846	113,513	116,224	119,000	121,840
704 Veterans housing:												
Housing loan program account	170	249	214	220	226	232	238	245	252	260	267	274
Total, Veterans housing	170	249	214	220	226	232	238	245	252	260	267	274
705 Other veterans benefits and services:												
National Cemetary Administration	1	--	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	365	458	413	420	431	443	454	464	475	487	499	511
Departmental administration	7,973	10,711	9,243	9,375	9,619	9,834	10,069	10,312	10,565	10,818	11,076	11,343
Other	203	236	219	211	216	221	225	232	237	241	245	252
Total, Other veterans benefits and services	8,542	11,405	9,875	10,006	10,266	10,498	10,748	11,008	11,277	11,546	11,820	12,106
Total, Discretionary	97,194	102,807	111,133	115,351	115,571	116,496	119,317	122,249	125,195	128,188	131,249	134,386
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	110,124	122,460	148,344	146,216	145,051	167,064	177,887	189,794	217,317	198,525	226,413	239,046
Special benefits for certain World War II veterans	1	1	--	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	625	551	467	365	271	200	144	97	57	25	9	5
All other insurance programs	-708	-963	-330	-256	-93	188	169	145	121	94	63	42
National life insurance receipts	-27	-31	-23	-19	-14	-10	-7	-4	-3	-2	-1	-1
Armed Forces Retirement Home	-19	-19	-27	-28	-37	-40	-40	-41	-41	-41	-41	-41
Total, Income security for veterans	109,996	121,999	148,431	146,278	145,178	167,402	178,153	189,991	217,451	198,601	226,443	239,051
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	12,924	13,203	14,100	13,984	13,614	15,076	15,762	16,333	18,380	16,930	18,824	19,667
All-volunteer force educational assistance trust fund and other	-88	-67	-42	15	25	14	11	17	23	28	34	43
Total, Veterans education, training, and rehabilitation	12,836	13,136	14,058	13,999	13,639	15,090	15,773	16,350	18,403	16,958	18,858	19,710
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical facilities	57	423	13,766	994	296	87	7	5	4	5	-5	-3

Table 17-12 Baseline
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(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
700 Veterans Benefits and Services:												
Mandatory:												
703 Hospital and medical care for veterans:												
Veterans Choice Fund	2,099	232	200	--	--	--	--	--	--	--	--	--
Construction	26	41	109	417	186	50	16	2	--	--	--	--
Total, Hospital and medical care for veterans	2,182	696	14,075	1,411	482	137	23	7	4	5	-5	-3
704 Veterans housing:												
Housing program loan subsidies	-3,582	-3,329	-247	-186	15	124	204	239	275	287	297	1,229
Housing program loan liquidating account	-8	-5	-5	-3	-2	-2	-2	--	-1	-1	-1	-1
Total, Veterans housing	-3,590	-3,334	-252	-189	13	122	202	239	274	286	296	1,228
705 Other veterans benefits and services:												
Departmental administration	23	144	486	105	32	--	--	--	--	--	--	--
Supply fund	-2	753	-21	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	16	78	-5	-453	-879	-389	-363	-341	-322	-300	-282	-259
Total, Other veterans benefits and services	37	975	460	-348	-847	-389	-363	-341	-322	-300	-282	-259
Total, Mandatory	121,461	133,472	176,772	161,151	158,465	182,362	193,788	206,246	235,810	215,550	245,310	259,727
Total, Veterans Benefits and Services	218,655	236,279	287,905	276,502	274,036	298,858	313,105	328,495	361,005	343,738	376,559	394,113
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,336	2,391	-339	-307	-311	-318	-314	-308	-310	-312	-313	-310
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,963	7,149	7,629	7,807	8,055	8,244	8,444	8,646	8,848	9,062	9,279	9,497
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,346	1,489	1,520	1,561	1,601	1,641	1,683	1,725	1,768	1,813	1,858	1,905
Border and transportation security activities	25,922	29,379	28,011	28,420	28,382	29,057	29,851	30,619	31,385	32,143	32,919	33,719
Equal Employment Opportunity Commission	388	430	416	426	438	449	459	472	485	496	510	522
Tax law, criminal investigations (IRS)	614	731	725	747	766	787	808	829	852	874	898	922
United States Secret Service	2,266	2,990	2,514	2,569	2,634	2,698	2,768	2,840	2,910	2,982	3,058	3,135
Total, Federal law enforcement activities	38,835	44,559	40,476	41,223	41,565	42,558	43,699	44,823	45,938	47,058	48,209	49,390
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	6,768	7,370	7,477	7,646	7,827	8,011	8,198	8,396	8,590	8,792	9,000	9,210
Representation of indigents in civil cases	490	425	474	482	492	502	512	523	533	543	554	565
Federal judicial and other litigative activities	7,364	7,953	8,095	8,259	8,431	8,670	9,052	9,342	9,592	9,832	10,071	10,318
Total, Federal litigative and judicial activities	14,622	15,748	16,046	16,387	16,750	17,183	17,762	18,261	18,715	19,167	19,625	20,093

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
750 Administration of Justice:												
Discretionary:												
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,671	7,760	8,039	8,353	8,618	8,835	9,058	9,288	9,523	9,765	10,012	10,265
Total, Federal correctional activities	7,671	7,760	8,039	8,353	8,618	8,835	9,058	9,288	9,523	9,765	10,012	10,265
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	252	358	248	282	302	307	314	321	326	333	339	346
State and Local Law Enforcement Assistance	1,807	2,339	2,238	2,331	1,832	1,870	1,906	1,943	1,982	2,021	2,062	2,103
Other justice programs	1,040	1,967	1,505	1,510	1,475	1,506	1,537	1,567	1,597	1,631	1,662	1,695
Total, Criminal justice assistance	3,099	4,664	3,991	4,123	3,609	3,683	3,757	3,831	3,905	3,985	4,063	4,144
Total, Discretionary	64,227	72,731	68,552	70,086	70,542	72,259	74,276	76,203	78,081	79,975	81,909	83,892
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,114	2,583	1,599	2,325	2,650	2,708	2,755	2,804	2,823	2,855	2,894	2,562
Immigration and customs fees	-3,947	-3,796	-4,974	-6,494	-6,679	-6,862	-7,057	-7,252	-7,400	-7,617	-7,839	-1,770
Other mandatory law enforcement programs	400	138	266	311	320	336	313	302	301	298	294	296
Treasury forfeiture fund	437	472	515	552	614	587	593	603	615	627	640	691
Total, Federal law enforcement activities	-996	-603	-2,594	-3,306	-3,095	-3,231	-3,396	-3,543	-3,661	-3,837	-4,011	1,779
752 Federal litigative and judicial activities:												
Federal forfeiture fund	2,348	3,242	1,240	1,121	1,042	1,034	1,034	1,034	1,034	1,034	1,034	1,093
Other mandatory programs	491	287	549	569	633	591	605	725	625	625	623	656
Federal judicial officers salaries and expenses	409	472	485	486	499	511	511	511	511	511	511	511
Salaries and Expenses, Department of Justice	-5	268	--	--	--	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	3,243	4,269	2,274	2,176	2,174	2,136	2,150	2,270	2,170	2,170	2,168	2,260
753 Federal correctional activities:												
Mandatory programs	93	-10	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Total, Federal correctional activities	93	-10	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
754 Criminal justice assistance:												
Crime victims fund	2,724	4,971	3,822	2,236	1,898	1,682	1,279	1,300	1,300	1,300	1,300	1,357
Victims compensation fund	1,544	1,930	1,663	1,714	873	1,033	1,033	1,033	1,033	1,033	1,033	1,036
Victims of state-sponsored terrorism fund	1,069	6	7	170	170	170	95	89	89	89	89	90
Public safety officers' benefits	88	119	192	192	192	192	192	192	192	192	192	192
Domestic Trafficking Victims' Fund	5	14	1	1	1	1	1	1	1	1	1	1
Total, Criminal justice assistance	5,430	7,040	5,685	4,313	3,134	3,078	2,600	2,615	2,615	2,615	2,615	2,676
Total, Mandatory	7,770	10,696	5,362	3,180	2,210	1,980	1,351	1,339	1,121	945	769	6,711

Table 17-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
Total, Administration of Justice	71,997	83,427	73,914	73,266	72,752	74,239	75,627	77,542	79,202	80,920	82,678	90,603
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	4,522	5,320	4,913	4,956	5,035	5,163	5,285	5,418	5,552	5,691	5,829	5,971
Total, Legislative functions	4,522	5,320	4,913	4,956	5,035	5,163	5,285	5,418	5,552	5,691	5,829	5,971
802 Executive direction and management:												
Drug control programs	90	134	130	133	135	138	141	144	146	150	153	155
Executive Office of the President	382	423	421	440	436	449	459	475	487	497	512	526
Other programs	6	18	16	16	16	17	17	18	18	20	20	20
Total, Executive direction and management	478	575	567	589	587	604	617	637	651	667	685	701
803 Central fiscal operations:												
Tax administration	11,463	12,793	12,459	12,717	12,949	13,268	13,609	13,967	14,325	14,693	15,077	15,467
Departmental oversight	830	1,069	1,159	2,091	1,164	1,179	1,086	1,087	1,446	1,167	1,198	1,200
Office of Terrorism and Financial Intelligence	168	203	180	185	188	193	197	202	208	212	217	223
Total, Central fiscal operations	12,461	14,065	13,798	14,993	14,301	14,640	14,892	15,256	15,979	16,072	16,492	16,890
804 General property and records management:												
Federal Buildings Fund	-317	271	1,368	-419	-211	-169	-69	-19	-2	-2	-2	-2
Records management	416	428	412	467	476	490	503	516	527	541	553	565
Other government-wide information technology and property management	120	434	220	221	212	216	230	236	242	253	257	264
Total, General property and records management	219	1,133	2,000	269	477	537	664	733	767	792	808	827
805 Central personnel management:												
Discretionary central personnel management programs	317	421	290	300	309	318	325	334	342	350	357	365
Total, Central personnel management	317	421	290	300	309	318	325	334	342	350	357	365
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	331	369	377	390	393	395	405	413	425	434	445	454
Other	14	13	13	15	14	14	14	15	15	15	16	16
Total, General purpose fiscal assistance	345	382	390	405	407	409	419	428	440	449	461	470
808 Other general government:												
Election assistance commission	830	20	16	16	17	18	18	18	19	20	20	20
Technology Modernization Fund	-6	-9	-3	11	14	27	35	35	29	28	29	29
Other discretionary programs	338	440	377	380	384	395	384	392	401	409	420	426
Total, Other general government	1,162	451	390	407	415	440	437	445	449	457	469	475

Table 17-12 Baseline
 Net Outlays By Function, Category, and Program
 (In Millions of Dollars)

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-30,283	-35,234	-37,408	-38,322	-38,720	-39,302	-39,867	-40,560	-41,184	-41,980	-42,619	-43,697
Employing agency contributions, DoD Retiree Health Care Fund	-8,051	-8,623	-9,615	-10,089	-10,576	-11,111	-11,661	-12,218	-12,804	-13,411	-14,048	-14,695
Employing agency contributions, Civil Service Retirement and Disability Fund	-33,631	-36,544	-39,944	-41,087	-42,115	-43,154	-44,191	-45,212	-46,226	-47,238	-48,248	-49,256
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,796	-4,133	-4,413	-34	-39	-45	-50	-55	-61	-67	-73	-79
Contributions to HI trust fund	-4,719	-4,878	-5,093	-5,210	-5,327	-5,508	-5,663	-5,823	-6,022	-6,121	-6,331	-6,510
Other contributions to employee retirement and disability funds	-378	-382	-393	-397	-406	-415	-425	-434	-444	-454	-454	-459
Total, Employer share, employee retirement (on-budget)	-80,858	-89,794	-96,866	-95,139	-97,183	-99,535	-101,857	-104,302	-106,741	-109,271	-111,773	-114,696
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-19,134	-19,887	-20,894	-21,404	-21,970	-22,772	-23,457	-24,165	-25,016	-25,448	-26,355	-27,124
Total, Employer share, employee retirement (off-budget)	-19,134	-19,887	-20,894	-21,404	-21,970	-22,772	-23,457	-24,165	-25,016	-25,448	-26,355	-27,124
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-3,645	-3,787	-5,027	-4,626	-5,174	-5,186	-5,400	-5,576	-5,782	-5,935	-6,109	-6,288
Total, Rents and royalties on the Outer Continental Shelf	-3,645	-3,787	-5,027	-4,626	-5,174	-5,186	-5,400	-5,576	-5,782	-5,935	-6,109	-6,288
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-2,725	-81,114	-25	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	--	-9,019	-21,000	-60	-60	--	--	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-8	-2	-2	-11	-4	-4	-4	-4	-4	-4	-4
Total, Other undistributed offsetting receipts	-2,725	-90,141	-21,027	-62	-71	-4	-4	-4	-4	-4	-4	-4
Total, Mandatory	-106,362	-203,609	-143,814	-121,231	-124,398	-127,497	-130,718	-134,047	-137,543	-140,658	-144,241	-148,112
Total, Undistributed Offsetting Receipts	-106,362	-203,609	-143,814	-121,231	-124,398	-127,497	-130,718	-134,047	-137,543	-140,658	-144,241	-148,112
Total, Net Outlays	6,550,396	7,249,457	5,706,701	5,452,561	5,518,893	5,816,125	6,105,770	6,405,196	6,853,860	7,015,048	7,474,568	7,865,782