

# DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

## PUBLIC AND INDIAN HOUSING PROGRAMS

### Federal Funds

#### TENANT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of tenant-based rental assistance authorized under the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.) (in this title "the Act"), not otherwise provided for, **[\$21,777,439,000]** *\$26,442,000,000*, to remain available until expended, which shall be available on October 1, **[2020]** *2021* (in addition to the \$4,000,000,000 previously appropriated under this heading that shall be available on October 1, **[2020]** *2021*), and \$4,000,000,000, to remain available until expended, which shall be available on October 1, **[2021]** *2022*: *Provided*, That the amounts made available under this heading are provided as follows:

(1) **[\$23,080,000,000]** *\$25,001,000,000* shall be available for renewals of expiring section 8 tenant-based annual contributions contracts (including renewals of enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act) and including renewal of other special purpose incremental vouchers: *Provided*, That notwithstanding any other provision of law, from amounts provided under this paragraph and any carryover, the Secretary for the calendar year **[2021]** *2022* funding cycle shall provide renewal funding for each public housing agency based on validated voucher management system (VMS) leasing and cost data for the prior calendar year and by applying an inflation factor as established by the Secretary, by notice published in the Federal Register, and by making any necessary adjustments for the costs associated with the first-time renewal of vouchers under this paragraph including tenant protection and Choice Neighborhoods vouchers: *Provided further*, That **[none of the funds provided under this paragraph may be used to fund a total number of unit months under lease which exceeds a public housing agency's authorized level of units under contract, except for public housing agencies participating in the Moving to Work (MTW) demonstration, which are instead governed in accordance with the requirements of the MTW demonstration program or their MTW agreements, if any]** *costs associated with any foregone increases in tenant rent payments due to the implementation of rent incentives as authorized pursuant to waivers or alternative requirements of the Jobs-Plus initiative as described under the heading "Self-Sufficiency Programs" shall be renewed: Provided further*, That the Secretary shall, to the extent necessary to stay within the amount specified under this paragraph (except as otherwise modified under this paragraph), prorate each public housing agency's allocation otherwise established pursuant to this paragraph: *Provided further*, That except as provided in the following provisos, the entire amount specified under this paragraph (except as otherwise modified under this paragraph) shall be obligated to the public housing agencies based on the allocation and pro rata method described above**],** and the Secretary shall notify public housing agencies of their annual budget by the latter of 60 days after enactment of this Act or March 1, **2021**: *Provided further*, That the Secretary may extend the notification period with the prior written **[approval of]** *notification to the House and Senate Committees on Appropriations: Provided further*, That public housing agencies participating in the MTW demonstration shall be funded in accordance with the requirements of the MTW demonstration program or their MTW agreements, if any, and shall be subject to the same pro rata adjustments under the previous provisos: *Provided further*, That the Secretary may offset public housing agencies' calendar year **[2021]** *2022* allocations based on the excess amounts of public housing agencies' net restricted assets accounts, including HUD-held programmatic reserves (in accordance with VMS data in calendar year **[2020]** *2021* that is verifiable and complete), as determined by the Secretary: *Provided further*, That public housing agencies participating in the MTW demonstration shall also be subject to the offset, as determined by the Secretary, **[excluding amounts subject to the single fund budget authority provisions of their MTW agreements,]** from the agencies' calendar year **[2021]** *2022* MTW funding allocation: *Provided further*, That the Secretary shall use any offset referred to in the previous two provisos throughout the calendar year to prevent the termination of rental assistance for families as the result of insufficient funding, as determined by the Secretary, and to avoid or reduce the proration of renewal funding allocations: *Provided further*, That the Secretary may utilize unobligated balances, including recaptures and carryover, remaining from prior year appropriations (excluding special purpose vouchers), notwithstanding the purposes for which such amounts were appropriated, to avoid or reduce the proration of renewal funding allocations: *Provided further*, That up to **[\$110,000,000]** *\$100,000,000* shall be available only: (1) for adjustments in the allocations for public housing agencies, after application for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in renewal costs

of vouchers **[(including Mainstream vouchers)]** resulting from unforeseen circumstances or from portability under section 8(r) of the Act; (2) for vouchers that were not in use during the previous 12-month period in order to be available to meet a commitment pursuant to section 8(o)(13) of the Act, or an adjustment for a funding obligation not yet expended in the previous calendar year for a MTW-eligible activity to develop affordable housing for an agency added to the MTW demonstration under the expansion authority provided in section 239 of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2016 (division L of Public Law 114-113); (3) for adjustments for costs associated with HUD-Veterans Affairs Supportive Housing (HUD-VASH) vouchers; (4) for public housing agencies that despite taking reasonable cost savings measures, as determined by the Secretary, would otherwise be required to terminate rental assistance for families **[, including Mainstream families,]** as a result of insufficient funding; (5) for adjustments **[in the allocations for public housing agencies that (i) are leasing a lower-than-average percentage of their authorized vouchers, (ii) have low amounts of budget authority in their net restricted assets accounts and HUD-held programmatic reserves, relative to other agencies, and (iii) are not participating in the Moving to Work demonstration, to enable such agencies to lease more vouchers]** *for withheld payments for months in the previous calendar year that were subsequently paid by the public housing agency after the agency's actual costs were validated;* and (6) for public housing agencies that have experienced increased costs or loss of units in an area for which the President declared a disaster under title IV of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170 et seq.): *Provided further*, That the Secretary shall allocate amounts under the previous proviso based on need, as determined by the Secretary: *Provided further*, That of the total amount provided under this paragraph, up to \$50,000,000 shall be available to supplement funds transferred from the heading "Public Housing Fund" to fund contracts for properties converting from assistance under Section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) under the heading "Rental Assistance Demonstration" in title II of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2012 (division C of Public Law 112-55) to further long-term financial stability and promote the energy efficiency or climate resilience of such properties;

(2) **[\$116,000,000]** *\$100,000,000* shall be for section 8 rental assistance for relocation and replacement of housing units that are demolished or disposed of pursuant to section 18 of the Act, conversion of section 23 projects to assistance under section 8, the family unification program under section 8(x) of the Act, relocation of witnesses (including victims of violent crimes) in connection with efforts to combat crime in public and assisted housing pursuant to a request from a law enforcement or prosecution agency, enhanced vouchers under any provision of law authorizing such assistance under section 8(t) of the Act, Choice Neighborhood vouchers, mandatory and voluntary conversions, and tenant protection assistance including replacement and relocation assistance or for project-based assistance to prevent the displacement of unassisted elderly tenants currently residing in section 202 properties financed between 1959 and 1974 that are refinanced pursuant to Public Law 106-569, as amended, or under the authority as provided under this Act: *Provided*, That when a public housing development is submitted for demolition or disposition under section 18 of the Act, the Secretary may provide section 8 rental assistance when the units pose an imminent health and safety risk to residents: *Provided further*, That the Secretary may provide section 8 rental assistance from amounts made available under this paragraph for units assisted under a project-based subsidy contract funded under the "Project-Based Rental Assistance" heading under this title where the owner has received a Notice of Default and the units pose an imminent health and safety risk to residents: *Provided further*, That to the extent that the Secretary determines that such units are not feasible for continued rental assistance payments or transfer of the subsidy contract associated with such units to another project or projects and owner or owners, any remaining amounts associated with such units under such contract shall be recaptured and *such recaptured amounts, in an amount equal to the cost of rental assistance provided pursuant to the previous proviso, up to the total amounts recaptured, shall be transferred to and merged with amounts [used to reimburse amounts used] under this paragraph **[for rental assistance under the previous proviso]**: *Provided further*, That of the amounts made available under this paragraph, **[at least]** *no less than \$5,000,000* may be available to provide tenant protection assistance, not otherwise provided under this paragraph, to residents residing in low vacancy areas and who may have to pay rents greater than 30 percent of household income, as the result of: (A) the maturity of a HUD-insured, HUD-held or section 202 loan that requires the permission of the Secretary prior to loan prepayment; (B) the expiration of a rental assistance contract for which the tenants are not eli-*

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gible for enhanced voucher or tenant protection assistance under existing law; or (C) the expiration of affordability restrictions accompanying a mortgage or preservation program administered by the Secretary: *Provided further*, That such tenant protection assistance made available under the previous proviso may be provided under the authority of section 8(t) or section 8(o)(13) of the United States Housing Act of 1937 (42 U.S.C. 1437f(t)): *Provided further*, That the Secretary shall issue guidance to implement the previous provisos, including, but not limited to, requirements for defining eligible at-risk households within 60 days of the enactment of this Act: *Provided further*, That any tenant protection voucher made available from amounts under this paragraph shall not be reissued by any public housing agency, except the replacement vouchers as defined by the Secretary by notice, when the initial family that received any such voucher no longer receives such voucher, and the authority for any public housing agency to issue any such voucher shall cease to exist: *Provided further*, That the Secretary may only provide replacement vouchers for units that were occupied within the previous 24 months that cease to be available as assisted housing, subject only to the availability of funds;

(3) **[\$2,159,000,000]** *\$2,790,000,000* shall be for administrative and other expenses of public housing agencies in administering the section 8 tenant-based rental assistance program, of which up to **[\$30,000,000]** *\$10,000,000* shall be available to the Secretary to allocate to public housing agencies that need additional funds to administer their section 8 programs, including fees associated with section 8 tenant protection rental assistance, the administration of disaster related vouchers, HUD-VASH vouchers, and other special purpose incremental vouchers: *Provided*, That no less than **[\$2,129,000,000]** *\$2,780,000,000* of the amount provided in this paragraph shall be allocated to public housing agencies for the calendar year **[2021]** *2022* funding cycle based on section 8(q) of the Act (and related Appropriation Act provisions) as in effect immediately before the enactment of the Quality Housing and Work Responsibility Act of 1998 (Public Law 105–276): *Provided further*, That if the amounts made available under this paragraph are insufficient to pay the amounts determined under the previous proviso, the Secretary may decrease the amounts allocated to agencies by a uniform percentage applicable to all agencies receiving funding under this paragraph or may, to the extent necessary to provide full payment of amounts determined under the previous proviso, utilize unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading from prior fiscal years, excluding special purpose vouchers, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That all public housing agencies participating in the MTW demonstration shall be funded in accordance with the requirements of the MTW demonstration program or their MTW agreements, if any, and shall be subject to the same uniform percentage decrease as under the previous proviso: *Provided further*, That amounts provided under this paragraph shall be only for activities related to the provision of tenant-based rental assistance authorized under section 8, including related development activities;

(4) **[\$314,000,000]** *\$508,000,000* for the renewal of tenant-based assistance contracts under section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), including necessary administrative expenses: *Provided*, That [administrative and other expenses of public housing agencies in administering the special purpose vouchers in this paragraph shall be funded under the same terms and be subject to the same pro rata reduction as the percent decrease for administrative and other expenses to public housing agencies under paragraph (3) of this heading: **]** *up to \$10,000,000 shall be available only (1) for adjustments in the allocation for public housing agencies, after applications for an adjustment by a public housing agency that experienced a significant increase, as determined by the Secretary, in Mainstream renewal costs resulting from unforeseen circumstances, and (2) for public housing agencies that despite taking reasonable cost saving measures, as determined by the Secretary, would otherwise be required to terminate the rental assistance for Mainstream families as a result of insufficient funding: Provided further, That the Secretary shall allocate amounts under the previous proviso based on need, as determined by the Secretary: Provided further*, That upon turnover, section 811 special purpose vouchers funded under this heading in this or prior Acts, or under any other heading in prior Acts, shall be provided to non-elderly persons with disabilities;

(5) Of the amounts provided under paragraph (1) up to \$5,000,000 shall be for rental assistance and associated administrative fees for Tribal HUD-VASH to serve Native American veterans that are homeless or at-risk of homelessness living on or near a reservation or other Indian areas: *Provided*, That such amount shall be made available for renewal grants to recipients that received assistance under prior Acts under the Tribal HUD-VASH program: *Provided further*, That the Secretary shall be authorized to specify criteria for renewal grants, including data

on the utilization of assistance reported by grant recipients: *Provided further*, That such assistance shall be administered in accordance with program requirements under the Native American Housing Assistance and Self-Determination Act of 1996 and modeled after the HUD-VASH program: *Provided further*, That the Secretary shall be authorized to waive, or specify alternative requirements for any provision of any statute or regulation that the Secretary administers in connection with the use of funds made available under this paragraph (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such assistance: *Provided further*, That grant recipients shall report to the Secretary on utilization of such rental assistance and other program data, as prescribed by the Secretary: *Provided further*, That the Secretary may reallocate, as determined by the Secretary, amounts returned or recaptured from awards under the Tribal HUD-VASH program under prior Acts to existing recipients under the Tribal HUD-VASH program;

**[(6)** \$40,000,000 for incremental rental voucher assistance for use through a supported housing program administered in conjunction with the Department of Veterans Affairs as authorized under section 8(o)(19) of the United States Housing Act of 1937: *Provided*, That the Secretary of Housing and Urban Development shall make such funding available, notwithstanding section 203 (competition provision) of this title, to public housing agencies that partner with eligible VA Medical Centers or other entities as designated by the Secretary of the Department of Veterans Affairs, based on geographical need for such assistance as identified by the Secretary of the Department of Veterans Affairs, public housing agency administrative performance, and other factors as specified by the Secretary of Housing and Urban Development in consultation with the Secretary of the Department of Veterans Affairs: *Provided further*, That the Secretary of Housing and Urban Development may waive, or specify alternative requirements for (in consultation with the Secretary of the Department of Veterans Affairs), any provision of any statute or regulation that the Secretary of Housing and Urban Development administers in connection with the use of funds made available under this paragraph (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective delivery and administration of such voucher assistance: *Provided further*, That assistance made available under this paragraph shall continue to remain available for homeless veterans upon turnover: **]**

**[(7)** \$25,000,000 shall be made available for the family unification program as authorized under section 8(x) of the Act: *Provided*, That the amounts made available under this paragraph are provided as follows: **]**

**[(A)** \$5,000,000 shall be for new incremental voucher assistance: *Provided*, That the assistance made available under this subparagraph shall continue to remain available for family unification upon turnover; and **]**

**[(B)** \$20,000,000 shall be for new incremental voucher assistance to assist eligible youth as defined by such section 8(x)(2)(B): *Provided*, That assistance made available under this subparagraph shall continue to remain available for such eligible youth upon turnover: *Provided further*, That of the total amount made available under this subparagraph, up to \$10,000,000 shall be available on a noncompetitive basis to public housing agencies that partner with public child welfare agencies to identify such eligible youth, that request such assistance to timely assist such eligible youth, and that meet any other criteria as specified by the Secretary: *Provided further*, That the Secretary shall review utilization of the assistance made available under the previous proviso, at an interval to be determined by the Secretary, and unutilized voucher assistance that is no longer needed shall be recaptured by the Secretary and reallocated pursuant to the previous proviso: **]**

*Provided further*, That for any public housing agency administering voucher assistance appropriated in a prior Act under the family unification program, or made available and competitively selected under this paragraph, that determines that it no longer has an identified need for such assistance upon turnover, such agency shall notify the Secretary, and the Secretary shall recapture such assistance from the agency and reallocate it to any other public housing agency or agencies based on need for voucher assistance in connection with such specified program or eligible youth, as applicable: **]**

**[(8)** \$43,439,000 shall be for incremental rental voucher assistance under section 8(o) of the United States Housing Act of 1937 for use by individuals and families who are homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302(a)), at risk of homelessness, as defined in section 401(1) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360(1)), fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, or stalking, or veterans and families that include a veteran family member that meet one of the preceding criteria: *Provided*, That assistance made available under

this paragraph shall continue to remain available for such eligible individuals and families upon turnover: *Provided further*, That the Secretary shall make such funding available, notwithstanding section 203 of this title (competition provision) to public housing agencies that partner with eligible continuums of care or other entities as designated by the Secretary, based on geographical need of such assistance, public housing agency administrative performance, and other factors as specified by the Secretary: *Provided further*, That the Secretary shall review utilization of the assistance made available under the preceding proviso, at an interval to be determined by the Secretary, and unutilized voucher assistance that is no longer needed shall be recaptured by the Secretary and reallocated pursuant to the preceding proviso: *Provided further*, That the Secretary shall give preference to applicants that demonstrate a strategy to coordinate assistance with services available in the community: *Provided further*, That none of the funds provided in this paragraph may be used to require people experiencing homelessness to receive treatment or perform any other prerequisite activities as a condition for receiving shelter, housing or other services: *Provided further*, That the Secretary shall issue guidance to implement the preceding proviso: **]**

(6) \$1,552,000,000 shall be made available for new incremental voucher assistance under section 8(o) of the United States Housing Act of 1937 (Public Law 75–412), to be allocated pursuant to a method, as determined by the Secretary, which may include a formula that may include such factors as severe cost burden, overcrowding, substandard housing for very low-income renters, homelessness, and administrative capacity, where such allocation method shall include both rural and urban areas: *Provided*, That the Secretary may specify additional terms and conditions to ensure that public housing agencies provide vouchers for use by survivors of domestic violence, or individuals and families who are homeless, as defined in section 103(a) of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302(a)), or at risk of homelessness, as defined in section 401(1) of such Act (42 U.S.C. 11360(1));

(7) \$491,000,000 shall be for mobility-related services, as defined by the Secretary, for voucher families with children modeled after services provided in connection with the mobility demonstration authorized under section 235 of division G of the Consolidated Appropriations Act, 2019 (42 U.S.C. 1437f note; Public Law 116–6): *Provided*, That the Secretary shall make funding available to public housing agencies on a competitive basis and shall give preference to public housing agencies with higher concentrations of voucher families with children residing in high-poverty neighborhoods: *Provided further*, That the Secretary may recapture from the public housing agencies unused balances based on utilization of such awards and reallocate such amounts to any other public housing agency or agencies based on need for such mobility-related services as identified under such competition; and

**[(9)]** (8) the Secretary shall separately track all special purpose vouchers funded under this heading. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 086–0302–0–1–604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Tenant Protection .....	123	179	100
0002 Administrative Fees .....	2,010	2,300	2,790
0006 Contract Renewals .....	21,430	23,202	25,001
0007 Rental Assistance Demonstration .....	64	74	77
0008 Veterans Affairs Supportive Housing Vouchers .....	29	95	.....
0013 Section 811 Mainstream Vouchers .....	388	561	508
0014 Family Unification Program .....	24	46	.....
0015 Tribal HUD VASH .....	4	7	.....
0016 Family Mobility Demonstration .....	.....	50	.....
0017 Contract Renewals (CARES Act) .....	244	157	.....
0018 Administrative Fees (CARES Act) .....	850	.....	.....
0019 Homeless Vouchers – Domestic Violence .....	.....	44	.....
0020 Contract Renewals – (ARP Act) .....	.....	777	324
0021 Administrative Fees – (ARP Act) .....	.....	284	84
0022 Allocation Adjustments for CY 2021 – (ARP Act) .....	.....	200	.....
0023 Mobility Related Services .....	.....	.....	491
0024 Incremental Vouchers .....	.....	.....	1,552
0900 Total new obligations, unexpired accounts (object class 41.0) .....	25,166	27,976	30,927
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	864	872	3,719
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	–12	.....	.....
1021 Recoveries of prior year unpaid obligations .....	3	2	.....
1033 Recoveries of prior year paid obligations .....	12	.....	.....
1050 Unobligated balance (total) .....	867	874	3,719

<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	19,874	21,778	26,442
1100 Appropriation (CARES Act) .....	1,250	.....	.....
1121 Appropriations transferred from other acct [086–0304] .....	18	.....	.....
1121 Appropriations transferred from other acct [086–0163] .....	35	.....	.....
1121 Appropriations transferred from other acct [086–0320] .....	.....	.....	1
1121 Appropriations transferred from other acct [086–0481] .....	.....	63	76
1131 Unobligated balance of appropriations permanently reduced .....	–6	.....	.....
1160 Appropriation, discretionary (total) .....	21,171	21,841	26,519
Advance appropriations, discretionary:			
1170 Advance appropriation .....	4,000	4,000	4,000
Appropriations, mandatory:			
1200 Appropriation .....	.....	4,980	.....
1900 Budget authority (total) .....	25,171	30,821	30,519
1930 Total budgetary resources available .....	26,038	31,695	34,238
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	872	3,719	3,311
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,295	4,826	6,699
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	12	.....	.....
3010 New obligations, unexpired accounts .....	25,166	27,976	30,927
3020 Outlays (gross) .....	–24,644	–26,101	–30,436
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3	–2	.....
3050 Unpaid obligations, end of year .....	4,826	6,699	7,190
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,307	4,826	6,699
3200 Obligated balance, end of year .....	4,826	6,699	7,190
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	25,171	25,841	30,519
Outlays, gross:			
4010 Outlays from new discretionary authority .....	21,606	22,644	26,509
4011 Outlays from discretionary balances .....	3,038	3,158	3,329
4020 Outlays, gross (total) .....	24,644	25,802	29,838
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	–12	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	12	.....	.....
4070 Budget authority, net (discretionary) .....	25,171	25,841	30,519
4080 Outlays, net (discretionary) .....	24,632	25,802	29,838
Mandatory:			
4090 Budget authority, gross .....	.....	4,980	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	299	.....
4101 Outlays from mandatory balances .....	.....	.....	598
4110 Outlays, gross (total) .....	.....	299	598
4180 Budget authority, net (total) .....	25,171	30,821	30,519
4190 Outlays, net (total) .....	24,632	26,101	30,436

The Budget provides \$30.4 billion for the Tenant-Based Rental Assistance (TBRA) program (also known as the Housing Choice Voucher program), which is the Federal Government's largest income-targeted rental assistance program. With this funding, the Housing Choice Voucher program will provide housing assistance to around 2.5 million extremely low- to very low-income families to rent decent, safe, and sanitary housing in the private market. About 2,200 state and local Public Housing Authorities (PHAs) administer the Housing Choice Voucher program.

The Budget provides \$25.0 billion in contract renewals to continue to assist families in calendar year 2022. This includes \$50 million for the Rental Assistance Demonstration to further long-term financial stability and promote the energy efficiency or climate resilience of properties that convert to Project-Based Vouchers.

The Budget also includes \$508 million for the renewal of Section 811 mainstream housing vouchers for persons with disabilities, including the first-time renewal of new mainstream vouchers allocated in 2021, and associated administrative fees, as well as a new set-aside to provide adjustments to PHAs as a result of significant increases in mainstream renewal

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costs resulting from unforeseen circumstances and to prevent the termination of assistance for mainstream families should there be insufficient funding.

In addition, the Budget requests the following: \$2.8 billion in PHA administrative fees to support core functions such as admitting households, conducting housing quality inspections, and completing tenant income certifications; \$100 million for tenant protection vouchers, which are provided to families who may have to relocate due to actions beyond their control, such as a public housing demolition or redevelopment, and when private owners of multi-family developments choose to leave the project-based program or convert to long-term Section 8 contracts; and up to \$5 million for the renewal of vouchers by Tribes under the Tribal Housing and Department of Housing and Urban Development and Department of Veterans Affairs Supportive Housing program, to serve Native American veterans who are homeless or at risk of homelessness and living in and around designated tribal areas. The Budget includes \$1.6 billion for new incremental vouchers for 200,000 additional households, including those who are experiencing or at risk of homelessness or fleeing or attempting to flee domestic violence, dating violence, sexual assault, or stalking. The Budget also includes \$491 million for Mobility Services, which will provide funding for services to better enable families with children that are living in areas of extreme poverty to move to areas of higher opportunity.

HOUSING CERTIFICATE FUND

(INCLUDING [RESCISSIONS] CANCELLATIONS)

Unobligated balances, including recaptures and carryover, remaining from funds appropriated to the Department of Housing and Urban Development under this heading, the heading "Annual Contributions for Assisted Housing" and the heading "Project-Based Rental Assistance", for fiscal year [2021] 2022 and prior years may be used for renewal of or amendments to section 8 project-based contracts and for performance-based contract administrators, notwithstanding the purposes for which such funds were appropriated: *Provided*, That any obligated balances of contract authority from fiscal year 1974 and prior fiscal years that have been terminated [shall be rescinded] *are hereby permanently cancelled: Provided further*, That amounts heretofore recaptured, or recaptured during the current fiscal year, from section 8 project-based contracts from source years fiscal year 1975 through fiscal year 1987 are hereby [rescinded] *permanently cancelled*, and an amount of additional new budget authority, equivalent to the amount [rescinded] *permanently cancelled* is hereby appropriated, to remain available until expended, for the purposes set forth under this heading, in addition to amounts otherwise available. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 086-0319-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 Contract Administrators .....	12	27	25
0900 Total new obligations, unexpired accounts (object class 41.0) .....	12	27	25
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	40	72	74
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-3		
1021 Recoveries of prior year unpaid obligations .....	57	36	25
1029 Other balances withdrawn to Treasury .....	-13	-10	-8
1033 Recoveries of prior year paid obligations .....	3	3	2
1050 Unobligated balance (total) .....	84	101	93
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	31	26	15
1131 Unobligated balance of appropriations permanently reduced (HCF funds) .....	-31	-26	-15
1930 Total budgetary resources available .....	84	101	93
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	72	74	68
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	220	55	15

3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	3		
3010 New obligations, unexpired accounts .....	12	27	25
3020 Outlays (gross) .....	-123	-31	-15
3040 Recoveries of prior year unpaid obligations, unexpired .....	-57	-36	-25
3050 Unpaid obligations, end of year .....	55	15	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	223	55	15
3200 Obligated balance, end of year .....	55	15	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	123	31	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-3	-3	-2
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	3	3	2
4080 Outlays, net (discretionary) .....	120	28	13
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	120	28	13

Until 2005, the Housing Certificate Fund provided funding to both the project-based and tenant-based components of the Section 8 program. Project-Based Rental Assistance (PBRA) and Tenant-Based Rental Assistance are now funded in separate accounts. The Housing Certificate Fund retains and recovers balances from the previous years' appropriations and uses those balances to support PBRA contract renewals, amendments, and administration.

PUBLIC HOUSING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 086-0304-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Capital Grants (Modernization) .....	2,714	11	
0003 Emergency/Disaster Reserve .....	12	11	
0004 Emergency/Disaster Reserve (Receivership PHAs) .....		35	
0006 Resident Opportunities and Supportive Services .....	37	3	
0007 Administrative Receivership .....		2	
0008 Financial and Physical Assessment Support .....	8	10	
0010 Jobs-Plus Pilot .....	31		
0011 Safety and Security .....	9	18	
0012 Lead-Based Paint Hazards .....	1	32	
0013 Other Health Hazards .....		20	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	2,812	142	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	105	141	
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	103	141	
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-1		
1021 Recoveries of prior year unpaid obligations .....	9	1	
1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	114	142	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,870		
1120 Appropriations transferred to other accts [086-0302] .....	-18		
1120 Appropriations transferred to other accts [086-0303] .....	-13		
1160 Appropriation, discretionary (total) .....	2,839		
1930 Total budgetary resources available .....	2,953	142	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	141		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5,169	5,744	3,332
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	1		
3010 New obligations, unexpired accounts .....	2,812	142	
3020 Outlays (gross) .....	-2,221	-2,553	-1,823
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9	-1	
3041 Recoveries of prior year unpaid obligations, expired .....	-8		
3050 Unpaid obligations, end of year .....	5,744	3,332	1,509

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	5,170	5,744	3,332
3200	Obligated balance, end of year .....	5,744	3,332	1,509
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	2,839		
Outlays, gross:				
4010	Outlays from new discretionary authority .....	144		
4011	Outlays from discretionary balances .....	2,077	2,553	1,823
4020	Outlays, gross (total) .....	2,221	2,553	1,823
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-1		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	1		
4070	Budget authority, net (discretionary) .....	2,839		
4080	Outlays, net (discretionary) .....	2,220	2,553	1,823
4180	Budget authority, net (total) .....	2,839		
4190	Outlays, net (total) .....	2,220	2,553	1,823

The 2021 Department of Housing and Urban Development Appropriations Act combined the Public Housing Capital Fund and the Public Housing Operating Fund into the new Public Housing Fund. The Public Housing Capital Fund continues to make obligations and outlays from funds appropriated in 2020 and earlier.

**PUBLIC HOUSING OPERATING FUND**  
**Program and Financing** (in millions of dollars)

Identification code 086-0163-0-1-604	2020 actual	2021 est.	2022 est.	
<b>Obligations by program activity:</b>				
0001	PH Formula Grants .....	4,074	472	
0002	Operating Subsidies (CARES Act) .....	685		
0003	Shortfall Prevention .....		25	
0900	Total new obligations, unexpired accounts (object class 41.0) .....	4,759	497	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	82	497	
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-1		
1021	Recoveries of prior year unpaid obligations .....	4		
1033	Recoveries of prior year paid obligations .....	1		
1050	Unobligated balance (total) .....	86	497	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	4,549		
1100	Appropriation (CARES Act) .....	685		
1120	Appropriations transferred to other accts [086-0302] .....	-35		
1120	Appropriations transferred to other accts [086-0303] .....	-28		
1160	Appropriation, discretionary (total) .....	5,171		
1930	Total budgetary resources available .....	5,257	497	
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	497		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,161	1,336	
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....		1	
3010	New obligations, unexpired accounts .....	4,759	497	
3020	Outlays (gross) .....	-4,581	-1,833	
3040	Recoveries of prior year unpaid obligations, unexpired .....	-4		
3050	Unpaid obligations, end of year .....	1,336		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,162	1,336	
3200	Obligated balance, end of year .....	1,336		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	5,171		

Outlays, gross:				
4010	Outlays from new discretionary authority .....	3,406		
4011	Outlays from discretionary balances .....	1,175	1,833	
4020	Outlays, gross (total) .....	4,581	1,833	
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-1		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	1		
4070	Budget authority, net (discretionary) .....	5,171		
4080	Outlays, net (discretionary) .....	4,580	1,833	
4180	Budget authority, net (total) .....	5,171		
4190	Outlays, net (total) .....	4,580	1,833	

The 2021 Department of Housing and Urban Development Appropriations Act combined the Public Housing Capital Fund and the Public Housing Operating Fund into the new Public Housing Fund. The Public Housing Operating Fund continues to make outlays from funds appropriated in 2020 and earlier.

**PUBLIC HOUSING FUND**

For 2022 payments to public housing agencies for the operation and management of public housing, as authorized by section 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(e)) (the "Act"), and to carry out capital and management activities for public housing agencies, as authorized under section 9(d) of the Act (42 U.S.C. 1437g(d)), **[\$7,806,000,000]** \$8,575,000,000, to remain available until September 30, **[2024]** 2025: *Provided*, That the amounts made available under this heading are provided as follows:

(1) **[\$4,839,000,000]** \$4,887,000,000 shall be available to the Secretary to allocate pursuant to the Operating Fund formula at part 990 of title 24, Code of Federal Regulations, for **[2021]** 2022 payments;

(2) **[\$25,000,000]** \$30,000,000 shall be available to the Secretary to allocate pursuant to a need-based application process notwithstanding section 203 of this title and not subject to such Operating Fund formula to public housing agencies that experience, or are at risk of, financial shortfalls, as determined by the Secretary: *Provided*, That after all such shortfall needs are met, the Secretary may distribute any remaining funds to all public housing agencies on a pro-rata basis pursuant to such Operating Fund formula;

(3) **[\$2,765,000,000]** \$3,200,000,000 shall be available to the Secretary to allocate pursuant to the Capital Fund formula at section 905.400 of title 24, Code of Federal Regulations: *Provided*, That for funds provided under this paragraph, the limitation in section 9(g)(1) of the Act shall be 25 percent: *Provided further*, That the Secretary may waive the limitation in the previous proviso to allow public housing agencies to fund activities authorized under section 9(e)(1)(C) of the Act: *Provided further*, That the Secretary shall notify public housing agencies requesting waivers under the previous proviso if the request is approved or denied within 14 days of submitting the request: *Provided further*, That from the funds made available under this paragraph, the Secretary shall provide bonus awards in fiscal year **[2021]** 2022 to public housing agencies that are designated high performers: *Provided further*, That the Department shall notify public housing agencies of their formula allocation within 60 days of enactment of this Act;

(4) **[\$75,000,000]** \$40,000,000 shall be available for the Secretary to make grants, notwithstanding section 203 of this title, to public housing agencies for emergency capital needs, including safety and security measures necessary to address crime and drug-related activity, as well as needs resulting from unforeseen or unpreventable emergencies and natural disasters excluding Presidentially declared emergencies and natural disasters under the Robert T. Stafford Disaster Relief and Emergency Act (42 U.S.C. 5121 et seq.) occurring in fiscal year **[2021]**, of which \$45,000,000 shall be available for public housing agencies under administrative and judicial receiverships or under the control of a Federal monitor: *2022: Provided*, That of the amount made available under this paragraph, not less than **[\$10,000,000]** \$20,000,000 shall be for safety and security measures: *Provided further*, That in addition to the amount in the previous proviso for such safety and security measures, any amounts that remain available, after all applications received on or before September 30, **[2022]** 2023, for emergency capital needs have been processed, shall be allocated to public housing agencies for such safety and security measures;

(5) \$25,000,000 shall be for competitive grants to public housing agencies to evaluate and reduce lead-based paint hazards in public housing by carrying out

PUBLIC HOUSING FUND—Continued

the activities of risk assessments, abatement, and interim controls (as those terms are defined in section 1004 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 U.S.C. 4851b)): *Provided*, That for purposes of environmental review, a grant under this paragraph shall be considered funds for projects or activities under title I of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) for purposes of section 26 of such Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section;

(6) **[\$35,000,000 shall be for competitive grants to public housing agencies for activities authorized under the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970, which shall include research, studies, testing, and demonstration efforts, including education and outreach concerning mold, radon, carbon monoxide poisoning, and other housing-related diseases and hazards;]** *\$25,000,000 shall be available for competitive grants to public housing agencies to evaluate and reduce housing-related hazards including carbon monoxide, radon and mold in public housing: Provided, That for purposes of environmental review, grants under this paragraph shall be considered funds for projects or activities under title I of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) for purposes of section 26 of such Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section: Provided further, That amounts made available under this paragraph shall be combined with amounts made available under this paragraph in the Consolidated Appropriations Act, 2021 (Public Law 116–260) and shall be used in accordance with the purposes and requirements under this paragraph;*

(7) **[\$15,000,000]** *\$45,000,000 shall be to support the costs of administrative and judicial receiverships and for competitive grants to PHAs in receivership, designated troubled or substandard, or otherwise at risk, as determined by the Secretary, for costs associated with public housing asset improvement, in addition to other amounts for that purpose provided under any heading under this title;*

(8) **[\$23,000,000 shall be to support ongoing public housing financial and physical assessment activities; [and]**

**[(9) \$4,000,000 shall be for a radon testing and mitigation resident safety demonstration program (the radon demonstration) in public housing: Provided, That the testing method, mitigation method, or action level used under the radon demonstration shall be as specified by applicable State or local law, if such law is more protective of human health or the environment than the method or level specified by the Secretary;]**

*(9) \$245,000,000 shall be for competitive grants to public housing agencies for capital improvements to reduce utility consumption or improve the climate resilience of public housing: Provided, That for purposes of environmental review, grants under this paragraph shall be considered funds for projects or activities under title I of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) for purposes of section 26 of such Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section; and*

*(10) \$55,000,000 shall be available for public housing to promote energy and water efficiency initiatives, including an Energy Performance Contract Incentive pilot program for public housing authorized under section 9(e)(2)(C) of the United States Housing Act of 1937 and utilities benchmarking required pursuant to sections 990.185(c) and 990.190 of title 24, Code of Federal Regulations: Provided, That to enable innovative strategies within the Energy Performance Contract Incentive pilot, the Secretary may waive such statutory and regulatory requirements as may be necessary to permit public housing agencies to propose alternative energy performance contract incentives or requirements and to carry out innovative approaches to program administration: Provided further, That for purposes of environmental review, grants under this paragraph shall be considered funds for projects or activities under title I of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) for purposes of section 26 of such Act (42 U.S.C. 1437x) and shall be subject to the regulations implementing such section;*

*Provided further, That notwithstanding any other provision of law or regulation, during fiscal year [2021] 2022, the Secretary of Housing and Urban Development may not delegate to any Department official other than the Deputy Secretary and the Assistant Secretary for Public and Indian Housing any authority under paragraph (2) of section 9(j) of the Act regarding the extension of the time periods under such section: Provided further, That for purposes of such section 9(j), the term "obligate" means, with respect to amounts, that the amounts are subject to a binding agreement that will result in outlays, immediately or in the future. (Department of Housing and Urban Development Appropriations Act, 2021.)*

Program and Financing (in millions of dollars)

Identification code 086–0481–0–1–604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Operating Formula Grants .....		4,763	4,786
0002 Shortfall Prevention .....		25	30
0003 Capital Formula Grants .....		2,722	3,150
0004 Emergency and Disaster Grants .....		20	20
0005 Emergency and Disaster Grants (Receivership and Monitor) .....		45	.....
0006 Safety and Security Grants .....		10	20
0007 Lead-Based Paint Hazards Grants .....		25	25
0008 Healthy Homes Grants .....		35	25
0009 Financial and Physical Assessment .....		23	23
0010 Administrative & Judicial Receivership, Grants to Troubled PHAs .....		15	45
0011 Radon Testing and Mitigation Demonstration .....		4	.....
0012 EPC Innovation Pilot and Utilities Benchmarking .....		.....	55
0013 Energy Efficiency and Climate Resiliency Grants .....		.....	245
0900 Total new obligations, unexpired accounts (object class 41.0) .....		7,687	8,424
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....		7,806	8,575
1120 Appropriations transferred to other acct [086–0302] .....		–63	–76
1120 Appropriations transferred to other acct [086–0303] .....		–56	–75
1160 Appropriation, discretionary (total) .....		7,687	8,424
1930 Total budgetary resources available .....		7,687	8,424
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		.....	3,958
3010 New obligations, unexpired accounts .....		7,687	8,424
3020 Outlays (gross) .....		–3,729	–5,754
3050 Unpaid obligations, end of year .....		3,958	6,628
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		.....	3,958
3200 Obligated balance, end of year .....		3,958	6,628
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		7,687	8,424
Outlays, gross:			
4010 Outlays from new discretionary authority .....		3,729	3,628
4011 Outlays from discretionary balances .....		.....	2,126
4020 Outlays, gross (total) .....		3,729	5,754
4180 Budget authority, net (total) .....		7,687	8,424
4190 Outlays, net (total) .....		3,729	5,754

Summary of Budget Authority and Outlays (in millions of dollars)

	2020 actual	2021 est.	2022 est.
Enacted/requested:			
Budget Authority .....		7,687	8,424
Outlays .....		3,729	5,754
Legislative proposal, subject to PAYGO:			
Budget Authority .....		.....	40,000
Outlays .....		.....	1,200
Total:			
Budget Authority .....		7,687	48,424
Outlays .....		3,729	6,954

The Budget provides \$8.58 billion for the Public Housing Fund to carry out capital and management activities in the Public Housing program. The budget allocates \$4.9 billion to Public Housing Agencies (PHAs) for the costs of operating public housing. The Budget includes \$30 million for need-based assistance to PHAs that are at risk of financial shortfalls. The Budget also allocates \$3.2 billion to PHAs for capital needs and modernization. The Budget includes \$40 million available to PHAs for emergency capital needs resulting from emergencies and natural disasters, which includes \$20 million for safety and security measures necessary to address crime and drug-related activity. The Budget includes \$25 million for competitive grants to PHAs to evaluate and reduce lead-based paint hazards in public housing. The Budget also includes \$25 million for competitive grants to public housing agencies to evaluate and reduce housing-based hazards including carbon monoxide, radon, and mold. The Budget includes

\$45 million to support the costs of administrative and judicial receiverships and for competitive grants to PHAs in receivership, designated troubled or substandard, or otherwise at risk, for costs associated with public housing asset improvement. The Budget also includes \$23 million for ongoing financial and physical assessment activities.

The Budget includes \$245 million for competitive grants for capital improvements to reduce utility consumption and to improve climate resilience. The Budget also includes \$55 million to support innovations to reduce energy and water consumption, including through new strategies and approaches to the Energy Performance Contracts program and through energy and water efficiency benchmarking.

PUBLIC HOUSING FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0481-4-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0014 Public Housing Fund (AJP) .....			8,000
0900 Total new obligations, unexpired accounts (object class 41.0) .....			8,000
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			40,000
1930 Total budgetary resources available .....			40,000
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			32,000
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			8,000
3020 Outlays (gross) .....			-1,200
3050 Unpaid obligations, end of year .....			6,800
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			6,800
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			40,000
Outlays, gross:			
4100 Outlays from new mandatory authority .....			1,200
4180 Budget authority, net (total) .....			40,000
4190 Outlays, net (total) .....			1,200

The Budget reflects the Administration's proposal to provide \$40 billion for Public Housing in the American Jobs Plan, which will support the modernization of the Public Housing stock.

CHOICE NEIGHBORHOODS INITIATIVE

For competitive grants under the Choice Neighborhoods Initiative (subject to section 24 of the United States Housing Act of 1937 (42 U.S.C. 1437v) unless otherwise specified under this heading), for transformation, rehabilitation, and replacement housing needs of both public and HUD-assisted housing and to transform neighborhoods of poverty into functioning, sustainable mixed income neighborhoods with appropriate services, schools, public assets, transportation and access to jobs, **[\$200,000,000] \$250,000,000**, to remain available until September 30, **[2023] 2024: Provided**, That grant funds may be used for resident and community services, community development, and affordable housing needs in the community, and for conversion of vacant or foreclosed properties to affordable housing: *Provided further*, That the use of funds made available under this heading shall not be deemed to be for public housing notwithstanding section 3(b)(1) of such Act: *Provided further*, That grantees shall commit to an additional period of affordability determined by the Secretary of not fewer than 20 years: *Provided further*, That grantees shall provide a match in State, local, other Federal or private funds: *Provided further*, That grantees may include local governments, Tribal entities, public housing agencies, and nonprofit organizations: *Provided further*, That for-profit developers may apply jointly with a public entity: *Provided further*, That for purposes of environmental review, a grantee shall be treated as a public housing agency under section 26 of the United States Housing Act of 1937 (42 U.S.C. 1437x), and grants made with amounts

available under this heading shall be subject to the regulations issued by the Secretary to implement such section: *Provided further*, That of the amount provided under this heading, not less than \$100,000,000 shall be awarded to public housing agencies: *Provided further*, That such grantees shall create partnerships with other local organizations, including assisted housing owners, service agencies, and resident organizations: *Provided further*, That the Secretary shall consult with the Secretaries of Education, Labor, Transportation, Health and Human Services, Agriculture, and Commerce, the Attorney General, and the Administrator of the Environmental Protection Agency to coordinate and leverage other appropriate Federal resources: *Provided further*, That not more than \$5,000,000 of funds made available under this heading may be provided as grants to undertake comprehensive local planning with input from residents and the community: *Provided further*, That unobligated balances, including recaptures, remaining from funds appropriated under the heading "Revitalization of Severely Distressed Public Housing (HOPE VI)" in fiscal year 2011 and prior fiscal years may be used for purposes under this heading, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That the Secretary shall make grant awards not later than 1 year after the date of enactment of this Act in such amounts that the Secretary determines: *Provided further*, That notwithstanding section 24(o) of the United States Housing Act of 1937 (42 U.S.C. 1437v(o)), the Secretary may, until September 30, **[2023] 2024**, obligate any available unobligated balances made available under this heading in this or any prior Act: *Provided further*, That of the total amount made available under this heading, \$50,000,000 shall be available to increase awards to grantees for projects that further energy efficient housing construction or that further climate resilience. (Department of Housing and Urban Development Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 086-0349-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Choice Neighborhoods Grants .....	150	200	250
0900 Total new obligations, unexpired accounts (object class 41.0) .....	150	200	250
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	164	189	189
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	175	200	250
1930 Total budgetary resources available .....	339	389	439
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	189	189	189
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	519	545	601
3010 New obligations, unexpired accounts .....	150	200	250
3020 Outlays (gross) .....	-124	-144	-185
3050 Unpaid obligations, end of year .....	545	601	666
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	519	545	601
3200 Obligated balance, end of year .....	545	601	666
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	175	200	250
Outlays, gross:			
4011 Outlays from discretionary balances .....	124	144	185
4180 Budget authority, net (total) .....	175	200	250
4190 Outlays, net (total) .....	124	144	185

The Budget requests \$250 million for Choice Neighborhoods to continue the transformation of neighborhoods of concentrated poverty into sustainable, mixed-income neighborhoods with well-functioning services, schools, public assets, transportation, and access to jobs. The goal of the program is to transform distressed neighborhoods and improve the quality of life of current and future residents by coordinating and concentrating neighborhood investments from multiple sources. HUD will allocate up to \$5 million for 10-12 Planning Grants and approximately \$195 million in remaining funds for five to seven Implementation Grants. The Budget's \$50 million increase in funding for Choice Neighborhoods will support projects that further energy efficient housing construction or climate resilience.

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)

Program and Financing (in millions of dollars)

Identification code 086-0218-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 HOPE VI/Choice Neighborhoods Grants .....		1	
0900 Total new obligations, unexpired accounts (object class 41.0) .....		1	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	
1930 Total budgetary resources available .....	1	1	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	19	15	12
3010 New obligations, unexpired accounts .....		1	
3020 Outlays (gross) .....	-4	-4	-4
3050 Unpaid obligations, end of year .....	15	12	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	19	15	12
3200 Obligated balance, end of year .....	15	12	8
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	4	4	4
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	4	4	4

The HOPE VI program has accomplished its goal of contributing to the demolition of approximately 100,000 severely distressed Public Housing units. The Budget proposes no additional funds for this program. Instead, the Budget builds on the success of HOPE VI with the Choice Neighborhoods program, which makes a broad range of transformative investments in high-poverty neighborhoods where Public Housing and other HUD-assisted housing is located.

SELF-SUFFICIENCY PROGRAMS

For activities and assistance related to Self-Sufficiency Programs, to remain available until September 30, [2024] 2025, [\$155,000,000] \$175,000,000: *Provided*, That the amounts made available under this heading are provided as follows:

- (1) [\$105,000,000] \$120,000,000 shall be for the Family Self-Sufficiency program to support family self-sufficiency coordinators under section 23 of the United States Housing Act of 1937 (42 U.S.C. 1437u), to promote the development of local strategies to coordinate the use of assistance under sections 8 and 9 of such Act with public and private resources, and enable eligible families to achieve economic independence and self-sufficiency: *Provided*, That the Secretary may, by Federal Register notice, waive or specify alternative requirements under subsections (b)(3), (b)(4), (b)(5), or (c)(1) of section 23 of such Act in order to facilitate the operation of a unified self-sufficiency program for individuals receiving assistance under different provisions of such Act, as determined by the Secretary: *Provided further*, That owners or sponsors of a multifamily property receiving project-based rental assistance under section 8 of such Act may voluntarily make a Family Self-Sufficiency program available to the assisted tenants of such property in accordance with procedures established by the Secretary: *Provided further*, That such procedures established pursuant to the previous proviso shall permit participating tenants to accrue escrow funds in accordance with section 23(d)(2) of such Act and shall allow owners to use funding from residual receipt accounts to hire coordinators for their own Family Self-Sufficiency program;
- (2) \$35,000,000 shall be for the Resident Opportunity and Self-Sufficiency program to provide for supportive services, service coordinators, and congregate services as authorized by section 34 of the United States Housing Act of 1937 (42 U.S.C. 1437z-6) and the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4101 et seq.); and
- (3) [\$15,000,000] \$20,000,000 shall be for a Jobs-Plus initiative, modeled after the Jobs-Plus demonstration: *Provided*, That funding provided under this paragraph shall be available for competitive grants to partnerships between public housing

authorities, local workforce investment boards established under section 107 of the Workforce Innovation and Opportunity Act of 2014 (29 U.S.C. 3122), and other agencies and organizations that provide support to help public housing residents obtain employment and increase earnings: *Provided further*, That applicants must demonstrate the ability to provide services to residents, partner with workforce investment boards, and leverage service dollars: *Provided further*, That the Secretary may allow public housing agencies to request exemptions from rent and income limitation requirements under sections 3 and 6 of the United States Housing Act of 1937 (42 U.S.C. 1437a, 1437d), as necessary to implement the Jobs-Plus program, on such terms and conditions as the Secretary may approve upon a finding by the Secretary that any such waivers or alternative requirements are necessary for the effective implementation of the Jobs-Plus initiative as a voluntary program for residents: *Provided further*, That the Secretary shall publish by notice in the Federal Register any waivers or alternative requirements pursuant to the preceding proviso no later than 10 days before the effective date of such notice. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 086-0350-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Family Self-Sufficiency .....	80	105	120
0002 Jobs-Plus Initiative .....		15	20
0003 Resident Opportunity and Self-Sufficiency .....		35	35
0900 Total new obligations, unexpired accounts (object class 41.0) .....	80	155	175
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	79	129	129
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	130	155	175
1930 Total budgetary resources available .....	209	284	304
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	129	129	129
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	33	36	86
3010 New obligations, unexpired accounts .....	80	155	175
3020 Outlays (gross) .....	-77	-105	-134
3050 Unpaid obligations, end of year .....	36	86	127
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	33	36	86
3200 Obligated balance, end of year .....	36	86	127
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	130	155	175
Outlays, gross:			
4011 Outlays from discretionary balances .....	77	105	134
4180 Budget authority, net (total) .....	130	155	175
4190 Outlays, net (total) .....	77	105	134

The Budget requests \$175 million for the Self-Sufficiency Programs account, which includes \$120 million for the Family Self-Sufficiency (FSS) program, \$35 million for Resident Opportunity and Self-Sufficiency (ROSS) and \$20 million for the Jobs Plus Initiative. At this funding level, the FSS program will fund approximately 1,500 coordinators to support over 84,000 families. In addition, the ROSS program will fund approximately 150 coordinators to support over 65,000 households in public housing and Native American Housing Assisted Self-Determination Act supported units. The Jobs Plus Initiative will fund up to 10 grants for PHAs administering public housing.

NATIVE AMERICAN PROGRAMS

For activities and assistance authorized under title I of the Native American Housing Assistance and Self-Determination Act of 1996 (NAHASDA) (25 U.S.C. 4111 et seq.), title I of the Housing and Community Development Act of 1974 with respect to Indian tribes (42 U.S.C. 5306(a)(1)), and related training and technical assistance, [\$825,000,000] \$1,000,000,000, to remain available until September 30, [2025] 2026: *Provided*, That the amounts made available under this heading are provided as follows:



(1) **[\$647,000,000]** \$723,000,000 shall be available for the Native American Housing Block Grants program, as authorized under title I of NAHASDA: *Provided*, That, notwithstanding NAHASDA, to determine the amount of the allocation under title I of such Act for each Indian tribe, the Secretary shall apply the formula under section 302 of NAHASDA with the need component based on single-race census data and with the need component based on multi-race census data, and the amount of the allocation for each Indian tribe shall be the greater of the two resulting allocation amounts: *Provided further*, That the Secretary will notify grantees of their formula allocation within 60 days of the date of enactment of this Act;

(2) \$100,000,000 shall be available for competitive grants under the Native American Housing Block Grants program, as authorized under title I of NAHASDA: *Provided*, That the Secretary shall obligate **[this additional]** such amount for competitive grants to eligible recipients authorized under NAHASDA that apply for funds: *Provided further*, That in awarding **[this additional]** such amount, the Secretary shall consider need and administrative capacity, and shall give priority to projects that will spur construction and rehabilitation of housing: *Provided further*, That a grant funded pursuant to this paragraph shall be in an amount not less than \$500,000 and not greater than \$10,000,000: *Provided further*, That any funds transferred for the necessary costs of administering and overseeing the obligation and expenditure of such **[additional]** amounts in prior Acts may also be used for the necessary costs of administering and overseeing such **[additional]** amounts;

(3) \$100,000,000, in addition to amounts otherwise available for such purpose, shall be for competitive grants under the Native American Housing Block Grants Program, as authorized under title I of NAHASDA, to make housing units owned, operated, or assisted by recipients under NAHASDA more energy efficient and to further climate resilience: *Provided*, That the Secretary shall obligate such amount for competitive grants to eligible recipients authorized under NAHASDA that apply for funds;

**[\$1,000,000]** shall be available for the cost of guaranteed notes and other obligations, as authorized by title VI of NAHASDA: *Provided*, That such costs, including the costs of modifying such notes and other obligations, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended: *Provided further*, That for fiscal year 2021 funds made available in this Act for the cost of guaranteed notes and other obligations and any unobligated balances, including recaptures and carryover, remaining from amounts appropriated for this purpose under this heading or under the heading "Native American Housing Block Grants" in prior Acts are available to subsidize the total principal amount of any notes and other obligations, any part of which is to be guaranteed, not to exceed \$45,649,452;

(4) \$70,000,000 shall be available for grants to Indian tribes for carrying out the Indian Community Development Block Grant program under title I of the Housing and Community Development Act of 1974, notwithstanding section 106(a)(1) of such Act, of which, notwithstanding any other provision of law (including section 203 of this Act), up to \$4,000,000 may be used for emergencies that constitute imminent threats to health and safety: *Provided*, That not to exceed 20 percent of any grant made with funds appropriated under this paragraph shall be expended for planning and management development and administration; and

(5) \$7,000,000, in addition to amounts otherwise available for such purpose, shall be available for providing training and technical assistance to Indian tribes, Indian housing authorities, and tribally designated housing entities, to support the inspection of Indian housing units, contract expertise, and for training and technical assistance related to funding provided under this heading and other headings under this Act for the needs of Native American families and Indian country: *Provided*, That of the funds made available under this paragraph, not less than \$2,000,000 shall be available for a national organization as authorized under section 703 of NAHASDA (25 U.S.C. 4212): *Provided further*, That amounts made available under this paragraph may be used, contracted, or competed as determined by the Secretary: *Provided further*, That notwithstanding the provisions of the Federal Grant and Cooperative Agreements Act of 1977 (31 U.S.C. 6301–6308), the amounts made available under this paragraph may be used by the Secretary to enter into cooperative agreements with public and private organizations, agencies, institutions, and other technical assistance providers to support the administration of negotiated rulemaking under section 106 of NAHASDA (25 U.S.C. 4116), the administration of the allocation formula under section 302 of NAHASDA (25 U.S.C. 4152), and the administration of performance tracking and reporting under section 407 of NAHASDA (25 U.S.C. 4167):

*Provided further*, That amounts made available in prior Acts under this heading or under the heading "Native American Housing Block Grant" for the cost of guaranteed notes and other obligations, as authorized by title VI of NAHASDA, including carryover and recaptures, shall be available to subsidize the total loan

principal amount of any such notes and other obligations, any part of which is to be guaranteed, not to exceed \$50,000,000: *Provided further*, That such costs, including the costs of modifying such notes and other obligations, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended. (Department of Housing and Urban Development Appropriations Act, 2021.)

**Program and Financing** (in millions of dollars)

Identification code 086-0313-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0010 Indian Housing Block Grants .....	652	652	723
0011 Technical Assistance .....	5	4	4
0015 National and Regional Organizations .....	4	4	4
0016 Indian Community Development Block Grant .....	59	72	72
0018 Indian Housing Block Grant (CARES Act) .....	197	3	.....
0019 Indian Community Development Block Grant (CARES Act) .....	98	2	.....
0020 Indian Housing Competitive Grants .....	206	191	100
0021 Indian Housing Block Grant (ARP Act) .....	.....	450	.....
0022 Indian Community Development Block Grant (ARP Act) .....	.....	280	.....
0023 Technical Assistance (ARP Act) .....	.....	10	.....
0091 Direct program activities, subtotal .....	1,212	1,669	903
Credit program obligations:			
0702 Loan guarantee subsidy .....	1	1	.....
0791 Direct program activities, subtotal .....	1	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1,213	1,670	903
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	216	127	22
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-1	.....	.....
1033 Recoveries of prior year paid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	216	127	22
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	825	825	1,000
1100 Appropriation (CARES Act) .....	300	.....	.....
1120 Appropriations transferred to other act [086-0479] .....	-1	.....	.....
1160 Appropriation, discretionary (total) .....	1,124	825	1,000
Appropriations, mandatory:			
1200 Appropriation (ARP Act) .....	.....	740	.....
1900 Budget authority (total) .....	1,124	1,565	1,000
1930 Total budgetary resources available .....	1,340	1,692	1,022
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	127	22	119
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	793	1,379	2,026
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	1	.....	.....
3010 New obligations, unexpired accounts .....	1,213	1,670	903
3020 Outlays (gross) .....	-628	-1,023	-1,427
3050 Unpaid obligations, end of year .....	1,379	2,026	1,502
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	794	1,379	2,026
3200 Obligated balance, end of year .....	1,379	2,026	1,502
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	1,124	825	1,000
Outlays, gross:			
4010 Outlays from new discretionary authority .....	271	289	350
4011 Outlays from discretionary balances .....	357	633	596
4020 Outlays, gross (total) .....	628	922	946
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-1	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	1,124	825	1,000
4080 Outlays, net (discretionary) .....	627	922	946
Mandatory:			
4090 Budget authority, gross .....	.....	740	.....
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	101	.....
4101 Outlays from mandatory balances .....	.....	.....	481
4110 Outlays, gross (total) .....	.....	101	481

NATIVE AMERICAN PROGRAMS—Continued  
Program and Financing—Continued

Identification code 086-0313-0-1-604	2020 actual	2021 est.	2022 est.
4180 Budget authority, net (total)	1,124	1,565	1,000
4190 Outlays, net (total)	627	1,023	1,427

Summary of Budget Authority and Outlays (in millions of dollars)

	2020 actual	2021 est.	2022 est.
Enacted/requested:			
Budget Authority	1,124	1,565	1,000
Outlays	627	1,023	1,427
Legislative proposal, subject to PAYGO:			
Budget Authority			400
Outlays			2
Total:			
Budget Authority	1,124	1,565	1,400
Outlays	627	1,023	1,429

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0313-0-1-604	2020 actual	2021 est.	2022 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Title VI Indian Federal Guarantees Program	7	20	20
Guaranteed loan subsidy (in percent):			
232001 Title VI Indian Federal Guarantees Program	6.25	6.39	5.55
232999 Weighted average subsidy rate	6.25	6.39	5.55
Guaranteed loan subsidy budget authority:			
233001 Title VI Indian Federal Guarantees Program	1	1	1
Guaranteed loan subsidy outlays:			
234001 Title VI Indian Federal Guarantees Program	1	1	1
Guaranteed loan reestimates:			
235001 Title VI Indian Federal Guarantees Program	-2	-1	

The Budget requests \$1 billion for the Native American Programs account, which supports a wide range of affordable housing activities in Indian Country through grants and loan guarantees to recipients representing almost 600 Indian Tribes. The Budget requests \$823 million for the Indian Housing Block Grant program (\$723 million for formula grants and \$100 million for competitive grants); \$70 million for the Indian Community Development Block Grant program; and \$7 million for training and technical assistance. As part of Department-wide climate efforts, the Budget also requests \$100 million to make homes in Indian Country more energy efficient and further climate resilience. The Budget also supports up to \$50 million in new loan guarantees for affordable housing construction and related community development projects through the Title VI program. Due to the availability of unobligated credit subsidy, the Title VI program does not require additional authority for new loan guarantees in 2022.

NATIVE AMERICAN PROGRAMS  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0313-4-1-604	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0024 Indian Housing Block Grant (AJP)			400
0900 Total new obligations, unexpired accounts (object class 41.0)			400
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			400
1930 Total budgetary resources available			400
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			400
3020 Outlays (gross)			-2
3050 Unpaid obligations, end of year			398

Memorandum (non-add) entries:			
3200 Obligated balance, end of year			398
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross			400
Outlays, gross:			
4100 Outlays from new mandatory authority			2
4180 Budget authority, net (total)			400
4190 Outlays, net (total)			2

The Budget reflects the Administration's proposal to provide \$2 billion for the Indian Housing Block Grant program in the American Jobs Plan, which will support the production of affordable housing.

TITLE VI INDIAN FEDERAL GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4244-0-3-604	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	1	1	
0900 Total new obligations, unexpired accounts	1	1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	4
Financing authority:			
Spending authority from offsetting collections, mandatory:			
Collected	1	1	1
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	4	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		1
3010 New obligations, unexpired accounts	1	1	
3020 Outlays (gross)	-2		
3050 Unpaid obligations, end of year		1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-1	-2	-1
3200 Obligated balance, end of year	-2	-1	-1
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Financing disbursements:			
4110 Outlays, gross (total)	2		
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
Federal sources	-1	-1	-1
4180 Budget authority, net (total)			
4190 Outlays, net (total)	1	-1	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4244-0-3-604	2020 actual	2021 est.	2022 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	32	20	20
2121 Limitation available from carry-forward	34		
2142 Uncommitted loan guarantee limitation			
2143 Uncommitted limitation carried forward	-59		
2150 Total guaranteed loan commitments	7	20	20
2199 Guaranteed amount of guaranteed loan commitments	7	20	20
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	70	67	68
2231 Disbursements of new guaranteed loans	5	9	12
2251 Repayments and prepayments	-8	-8	-7
2263 Adjustments: Terminations for default that result in claim payments			

2290	Outstanding, end of year .....	67	68	73
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	67	68	73

**Balance Sheet** (in millions of dollars)

Identification code 086-4244-0-3-604	2019 actual	2020 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	2	1
1999 Total assets .....	2	1
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	2	1
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	2	1

**NATIVE HAWAIIAN HOUSING BLOCK GRANT**

For the Native Hawaiian Housing Block Grant program, as authorized under title VIII of the Native American Housing Assistance and Self-Determination Act of 1996 (25 U.S.C. 4221 et seq.), **[\$2,000,000] \$7,000,000**, to remain available until September 30, **[2025] 2026: Provided**, That notwithstanding section 812(b) of such Act, the Department of Hawaiian Home Lands may not invest grant amounts made available under this heading in investment securities and other obligations: *Provided further*, That amounts made available under this heading in this and prior fiscal years may be used to provide rental assistance to eligible Native Hawaiian families both on and off the Hawaiian Home Lands, notwithstanding any other provision of law. (Department of Housing and Urban Development Appropriations Act, 2021.)

**Program and Financing** (in millions of dollars)

Identification code 086-0235-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Native Hawaiian Housing Block Grant .....	2	2	7
0013 Native Hawaiian Housing Block Grant (ARP Act) .....		5	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	2	7	7
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	7
Appropriations, mandatory:			
1200 Appropriation (ARP Act) .....		5	
1900 Budget authority (total) .....	2	7	7
1930 Total budgetary resources available .....	2	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	17	18	21
3010 New obligations, unexpired accounts .....	2	7	7
3020 Outlays (gross) .....	-1	-4	-8
3050 Unpaid obligations, end of year .....	18	21	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	17	18	21
3200 Obligated balance, end of year .....	18	21	20
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	7
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	3	5
Mandatory:			
4090 Budget authority, gross .....		5	
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1	
4101 Outlays from mandatory balances .....			3
4110 Outlays, gross (total) .....		1	3
4180 Budget authority, net (total) .....	2	7	7
4190 Outlays, net (total) .....	1	4	8

The Native Hawaiian Housing Block Grant (NHHBG) program provides funds to carry out affordable housing activities, including rental assistance

both on and off the Hawaiian home lands, for eligible low-income Native Hawaiian families. The Hawaiian Department of Hawaiian Home Lands is the sole recipient of NHHBG funds. The Budget requests \$7 million for this program.

**INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT**

For the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), **[\$1,500,000] \$3,000,000**, to remain available until expended: *Provided*, That such costs, including the costs of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That an additional \$500,000, to remain available until expended, shall be available for administrative contract expenses including management processes to carry out the loan guarantee program: *Provided further*, That **[for fiscal year 2021]** funds made available in this and prior Acts for the cost of guaranteed loans, as authorized by section 184 of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13a), that are unobligated, including recaptures and carryover, are available to subsidize total loan principal, any part of which is to be guaranteed, up to **[\$1,000,000,000] \$1,400,000,000**, to remain available until September 30, 2023. (Department of Housing and Urban Development Appropriations Act, 2021.)

**Program and Financing** (in millions of dollars)

Identification code 086-0223-0-1-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0702 Loan guarantee subsidy .....	1	3	3
0707 Reestimates of loan guarantee subsidy .....	2	17	
0708 Interest on reestimates of loan guarantee subsidy .....		3	
0709 Administrative expenses .....		1	1
0900 Total new obligations, unexpired accounts (object class 41.0) .....	3	24	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	9	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	4
Appropriations, mandatory:			
1200 Appropriation .....	2	20	
1900 Budget authority (total) .....	4	22	4
1930 Total budgetary resources available .....	12	31	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	2
3010 New obligations, unexpired accounts .....	3	24	4
3020 Outlays (gross) .....	-3	-23	-4
3050 Unpaid obligations, end of year .....	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	2
3200 Obligated balance, end of year .....	1	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	4
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	3	4
Mandatory:			
4090 Budget authority, gross .....	2	20	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	20	
4180 Budget authority, net (total) .....	4	22	4
4190 Outlays, net (total) .....	3	23	4

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0223-0-1-371	2020 actual	2021 est.	2022 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Indian Housing Loan Guarantee .....	865	1,000	1,000
Guaranteed loan subsidy (in percent):			
232001 Indian Housing Loan Guarantee .....	0.11	0.30	0.33
232999 Weighted average subsidy rate .....	0.11	0.30	0.33

INDIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT—Continued  
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 086-0223-0-1-371	2020 actual	2021 est.	2022 est.
Guaranteed loan subsidy budget authority:			
233001 Indian Housing Loan Guarantee .....	1	3	3
Guaranteed loan subsidy outlays:			
234001 Indian Housing Loan Guarantee .....	1	3	3
Guaranteed loan reestimates:			
235001 Indian Housing Loan Guarantee .....	-32	3	.....
Administrative expense data:			
3510 Budget authority .....	1	1	1

The Indian Housing Loan Guarantee program (also known as the Section 184 program) provides access to private mortgage financing for Native Americans, Indian Tribes and their tribally-designated housing entities that could otherwise face barriers due to the unique legal status of Indian trust land. The Budget requests \$3.5 million in program funds to support up to \$1.4 billion in new loan guarantees for this program.

INDIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4104-0-3-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0711 Default claim payments on principal .....	15	58	50
0713 Payment of interest to Treasury .....	1	1	.....
0715 Property preservation costs .....	1	1	1
0742 Downward reestimates paid to receipt accounts .....	27	13	.....
0743 Interest on downward reestimates .....	6	4	.....
0900 Total new obligations, unexpired accounts .....	50	77	51
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	159	153	105
1023 Unobligated balances applied to repay debt .....	-6	-24	.....
1050 Unobligated balance (total) .....	153	129	105
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	12	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	39	53	34
1801 Change in uncollected payments, Federal sources .....	-1	.....	.....
1850 Spending auth from offsetting collections, mand (total) .....	38	53	34
1900 Budget authority (total) .....	50	53	34
1930 Total budgetary resources available .....	203	182	139
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	153	105	88

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....	50	77	51
3020 Outlays (gross) .....	-50	-77	-51
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-2	-1	-1
3200 Obligated balance, end of year .....	-1	-1	-1

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross .....	50	53	34
Financing disbursements:			
4110 Outlays, gross (total) .....	50	77	51
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: Payments from program account .....	-3	-22	-3
4122 Interest on uninvested funds .....	-5	.....	.....
4123 Non-Federal sources .....	-31	-31	-31
4130 Offsets against gross budget authority and outlays (total) ....	-39	-53	-34

Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	1	.....	.....
4160 Budget authority, net (mandatory) .....	12	.....	.....
4170 Outlays, net (mandatory) .....	11	24	17
4180 Budget authority, net (total) .....	12	.....	.....
4190 Outlays, net (total) .....	11	24	17

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4104-0-3-604	2020 actual	2021 est.	2022 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	1,000	1,000	1,000
2121 Limitation available from carry-forward .....	1,057	.....	.....
2143 Uncommitted limitation carried forward .....	-1,192	.....	.....
2150 Total guaranteed loan commitments .....	865	1,000	1,000
2199 Guaranteed amount of guaranteed loan commitments .....	865	1,000	1,000
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	7,609	4,702	5,422
2231 Disbursements of new guaranteed loans .....	692	1,000	1,000
2251 Repayments and prepayments .....	-321	-222	-216
Adjustments:			
2263 Terminations for default that result in claim payments .....	-16	-58	-50
2264 Other adjustments, net .....	-3,262	.....	.....
2290 Outstanding, end of year .....	4,702	5,422	6,156
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	4,702	5,422	6,156

Balance Sheet (in millions of dollars)

Identification code 086-4104-0-3-604	2019 actual	2020 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	145	141
Investments in U.S. securities:		
1106 Receivables, net .....	1	1
1504 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property .....	9	7
1999 Total assets .....	155	149
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt Payable to Treasury .....	12	19
Non-Federal liabilities:		
2201 Accounts payable .....	.....	.....
2204 Liabilities for loan guarantees .....	137	122
2207 Unearned revenues and advances .....	5	7
2999 Total liabilities .....	154	148
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	1	1
4999 Total liabilities and net position .....	155	149

NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND PROGRAM ACCOUNT

(INCLUDING CANCELLATIONS)

New commitments to guarantee loans, as authorized by section 184A of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z-13b), any part of which is to be guaranteed, shall not exceed \$28,000,000 in total loan principal: Provided, That the Secretary may enter into commitments to guarantee loans used for refinancing: Provided further, That any unobligated balances, including recaptures and carryover, remaining from amounts made available under this heading in prior Acts and any remaining total loan principal guarantee limitation associated with such amounts in such prior Acts are hereby permanently cancelled.

Program and Financing (in millions of dollars)

Identification code 086-0233-0-1-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy .....	2	.....	.....
0708 Interest on reestimates of loan guarantee subsidy .....	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0) .....	2	1	.....

**Budgetary resources:**

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	6	6
Budget authority:			
Appropriations, discretionary:			
1131	Unobligated balance of appropriations permanently reduced .....		-6
Appropriations, mandatory:			
1200	Appropriation .....	2	1
1900	Budget authority (total) .....	2	1
1930	Total budgetary resources available .....	8	7
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	6	6

**Change in obligated balance:**

Unpaid obligations:			
3010	New obligations, unexpired accounts .....	2	1
3020	Outlays (gross) .....	-2	-1

**Budget authority and outlays, net:**

Discretionary:			
4000	Budget authority, gross .....		-6
Mandatory:			
4090	Budget authority, gross .....	2	1
Outlays, gross:			
4100	Outlays from new mandatory authority .....	2	1
4180	Budget authority, net (total) .....	2	1
4190	Outlays, net (total) .....	2	1

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0233-0-1-371	2020 actual	2021 est.	2022 est.	
Guaranteed loan levels supportable by subsidy budget authority:				
215001	Native Hawaiian Housing Loan Guarantees .....	11	21	17
Guaranteed loan subsidy (in percent):				
232001	Native Hawaiian Housing Loan Guarantees .....	-34	-15	-19
232999	Weighted average subsidy rate .....	-34	-15	-19
Guaranteed loan reestimates:				
235001	Native Hawaiian Housing Loan Guarantees .....	1	-2	

The Native Hawaiian Housing Loan Guarantee program (also known as the Section 184A program) provides access to private mortgage financing to Native Hawaiian families who are eligible to reside on Hawaiian home lands and would otherwise face barriers to acquiring such financing because of the unique legal status of the Hawaiian home lands. Since 2017, this program has operated on a negative subsidy basis, but the Budget requests \$28 million in loan guarantee commitment authority to continue supporting these loans.

**NATIVE HAWAIIAN HOUSING LOAN GUARANTEE FUND FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4351-0-3-371	2020 actual	2021 est.	2022 est.	
<b>Obligations by program activity:</b>				
Credit program obligations:				
0711	Default claim payments on principal .....	1	4	2
0742	Downward reestimates paid to receipt accounts .....		3	
0900	Total new obligations, unexpired accounts .....	1	7	2
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	3	4	2
1023	Unobligated balances applied to repay debt .....	-1		
1050	Unobligated balance (total) .....	2	4	2
Financing authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority .....	1	2	
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	3	3	2
1825	Spending authority from offsetting collections applied to repay debt .....	-1		
1850	Spending auth from offsetting collections, mand (total) .....	2	3	2
1900	Budget authority (total) .....	3	5	2
1930	Total budgetary resources available .....	5	9	4

<b>Memorandum (non-add) entries:</b>				
1941	Unexpired unobligated balance, end of year .....	4	2	2

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1		
3010	New obligations, unexpired accounts .....	1	7	2
3020	Outlays (gross) .....	-2	-7	-2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1		

**Financing authority and disbursements, net:**

Mandatory:				
4090	Budget authority, gross .....	3	5	2
Financing disbursements:				
4110	Outlays, gross (total) .....	2	7	2
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-2	-1	
4123	Non-Federal sources .....	-1	-2	-2
4130	Offsets against gross budget authority and outlays (total) ....	-3	-3	-2
4160	Budget authority, net (mandatory) .....		2	
4170	Outlays, net (mandatory) .....	-1	4	
4180	Budget authority, net (total) .....		2	
4190	Outlays, net (total) .....	-1	4	

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4351-0-3-371	2020 actual	2021 est.	2022 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Guaranteed loan commitments from current-year authority .....			17
2121	Limitation available from carry-forward .....	212	201	180
2143	Uncommitted limitation carried forward .....	-201	-180	-180
2150	Total guaranteed loan commitments .....	11	21	17
2199	Guaranteed amount of guaranteed loan commitments .....	11	21	17
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	109	115	124
2231	Disbursements of new guaranteed loans .....	15	21	17
2251	Repayments and prepayments .....	-8	-8	-7
Adjustments:				
2263	Terminations for default that result in claim payments .....	-1	-4	-2
2264	Other adjustments, net .....			
2290	Outstanding, end of year .....	115	124	132
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	115	124	132

**Balance Sheet** (in millions of dollars)

Identification code 086-4351-0-3-371	2019 actual	2020 actual	
<b>ASSETS:</b>			
1101	Federal assets: Fund balances with Treasury .....	3	4
1504	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Foreclosed property .....		2
1999	Total assets .....	3	6
<b>LIABILITIES:</b>			
2103	Federal liabilities: Debt payable to Treasury .....	2	1
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	1	5
2999	Total liabilities .....	3	6
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....		
4999	Total liabilities and net position .....	3	6

**COMMUNITY PLANNING AND DEVELOPMENT**

*Federal Funds*

**COMMUNITY DEVELOPMENT FUND**

For carrying out the community development block grant program under title I of the Housing and Community Development Act of 1974, as amended (42 U.S.C. 5301 et seq.) (in this heading "the Act"), **[\$3,475,000,000]** \$3,770,000,000, to remain available until September 30, **[2023]** 2024, unless otherwise specified: *Provided,*

COMMUNITY DEVELOPMENT FUND—Continued

That unless explicitly provided for under this heading, not to exceed 20 percent of any grant made with funds made available under this heading shall be expended for planning and management development and administration: *Provided further*, That a metropolitan city, urban county, unit of general local government, or insular area that directly or indirectly receives funds under this heading may not sell, trade, or otherwise transfer all or any portion of such funds to another such entity in exchange for any other funds, credits, or non-Federal considerations, but shall use such funds for activities eligible under title I of the Act: *Provided further*, That notwithstanding section 105(e)(1) of the Act, no funds made available under this heading may be provided to a for-profit entity for an economic development project under section 105(a)(17) unless such project has been evaluated and selected in accordance with guidelines required under subsection (c)(2) of section 105: *Provided further*, That of the total amount provided under this heading, \$295,000,000 shall be for activities targeted to the revitalization of deteriorating or deteriorated neighborhoods and places with the greatest need, as determined by the Secretary: *Provided further*, That the Secretary shall allocate such amount to eligible Community Development Block Grant recipients that elect to receive such funds for such activities in such neighborhoods and places: *Provided further*, That such amount is to be allocated in accordance with a formula established by the Secretary by notice, based on factors that may include persons in poverty, persons in poverty in areas with concentrated poverty or concentrated vacancy, and other factors: *Provided further*, That in administering such amount the Secretary may waive or specify alternative requirements to any provision under title I of the Housing and Community Development Act of 1974 (42 U.S.C. 5301 et seq.) except for requirements related to fair housing, nondiscrimination, labor standards, the environment, and requirements that activities benefit persons of low- and moderate-income, upon a finding that such a waiver is necessary to expedite or facilitate the use of such amount: *Provided further*, That of the total amount provided under this heading, \$25,000,000 shall be for activities authorized under section 8071 of the SUPPORT for Patients and Communities Act (Public Law 115–271): *Provided further*, That the funds allocated pursuant to the preceding proviso shall not adversely affect the amount of any formula assistance received by a State under this heading: *Provided further*, That the Secretary shall allocate the funds for such activities based on the notice establishing the funding formula published in 84 FR 16027 (April 17, 2019) [except that the formula shall use age-adjusted rates of drug overdose deaths for 2018 based on data from the Centers for Disease Control and Prevention: *Provided further*, That the Department of Housing and Urban Development shall notify grantees of their formula allocation within 60 days of enactment of this Act]. (Department of Housing and Urban Development Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 086–0162–0–1–451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Community Development Formula Grants .....	2,605	2,710	2,905
0002 Indian Tribes .....	65	1	.....
0011 Disaster Assistance .....	4,754	24,026	2,276
0015 Recovery Housing (SUPPORT) .....	1	25	25
0016 Community Development Formula Grants (CARES Act) .....	1,758	2,747	485
0017 Community Development Grants Technical Assistance (CARES Act) .....	5	5	.....
0018 Historically Underfunded Communities .....	.....	.....	295
0900 Total new obligations, unexpired accounts (object class 41.0) .....	9,188	29,514	5,986
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	31,695	30,934	4,895
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-8	.....	.....
1021 Recoveries of prior year unpaid obligations .....	2	.....	.....
1033 Recoveries of prior year paid obligations .....	8	.....	.....
1050 Unobligated balance (total) .....	31,697	30,934	4,895
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	3,425	3,475	3,770
1100 Appropriation .....	5,000	.....	.....
1160 Appropriation, discretionary (total) .....	8,425	3,475	3,770
1930 Total budgetary resources available .....	40,122	34,409	8,665
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	30,934	4,895	2,679
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	22,431	26,381	46,699

3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	20	.....	.....
3010 New obligations, unexpired accounts .....	9,188	29,514	5,986
3020 Outlays (gross) .....	-5,255	-9,196	-9,676
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	26,381	46,699	43,009
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	22,451	26,381	46,699
3200 Obligated balance, end of year .....	26,381	46,699	43,009
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8,425	3,475	3,770
Outlays, gross:			
4010 Outlays from new discretionary authority .....	96	35	38
4011 Outlays from discretionary balances .....	5,159	9,161	9,638
4020 Outlays, gross (total) .....	5,255	9,196	9,676
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
Non-Federal sources .....			
4033 .....	-20	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	12	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	8	.....	.....
4060 Additional offsets against budget authority only (total) .....	20	.....	.....
4070 Budget authority, net (discretionary) .....	8,425	3,475	3,770
4080 Outlays, net (discretionary) .....	5,235	9,196	9,676
4180 Budget authority, net (total) .....	8,425	3,475	3,770
4190 Outlays, net (total) .....	5,235	9,196	9,676

Summary of Budget Authority and Outlays (in millions of dollars)

	2020 actual	2021 est.	2022 est.
Enacted/requested:			
Budget Authority .....	8,425	3,475	3,770
Outlays .....	5,235	9,196	9,676
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	500
Outlays .....	.....	.....	5
Total:			
Budget Authority .....	8,425	3,475	4,270
Outlays .....	5,235	9,196	9,681

The Community Development Fund account contains the following programs:

**Community Development Block Grant (CDBG).**—The CDBG program provides formula grants to States, local governments, and Insular Areas to benefit mainly low- to moderate-income persons, and support a wide range of community and economic development activities, such as public infrastructure improvements (which account for approximately 36 percent of all CDBG funds), housing rehabilitation and construction (approximately 24 percent of funds), job creation and retention, and public services. Seventy percent of CDBG formula grants are distributed to mainly urban areas (entitlement communities), and 30 percent are distributed to States (non-entitlement communities). The Budget requests a total of \$3.77 billion, of which \$3.45 billion in funding is for the CDBG formula program, and \$295 million is for targeted CDBG activities to revitalize neighborhoods and communities that experience persistent or concentrated poverty.

**Indian Community Development Block Grant (ICDBG).**—The Budget requests ICDBG in the Native American Programs account.

**CDBG Disaster Recovery (CDBG-DR).**—This account also contains a substantial amount of appropriated CDBG-DR funding provided to communities impacted by major disasters.

**Recovery Housing (SUPPORT).**—The Budget provides \$25 million for activities authorized under the SUPPORT for Patients and Communities Act. This formula program is allocated to states to provide temporary housing for individuals recovering from substance abuse disorders, including opioids.

COMMUNITY DEVELOPMENT FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0162-4-1-451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0019 CDBG Resilience (AJP)			500
0900 Total new obligations, unexpired accounts (object class 41.0)			500
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation			500
1930 Total budgetary resources available			500
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts			500
3020 Outlays (gross)			-5
3050 Unpaid obligations, end of year			495
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			495
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross			500
Outlays, gross:			
4100 Outlays from new mandatory authority			5
4180 Budget authority, net (total)			500
4190 Outlays, net (total)			5

The Budget reflects the Administration's proposal in the American Jobs Plan to provide \$2.5 billion for the Community Development Block Grant program, which will support a targeted CDBG fund for climate resilience-building activities.

COMMUNITY DEVELOPMENT LOAN GUARANTEES PROGRAM ACCOUNT

Subject to section 502 of the Congressional Budget Act of 1974 (2 U.S.C. 661a), during fiscal year **[2021]** 2022, commitments to guarantee loans under section 108 of the Housing and Community Development Act of 1974 (42 U.S.C. 5308), any part of which is guaranteed, shall not exceed a total principal amount of \$300,000,000, notwithstanding any aggregate limitation on outstanding obligations guaranteed in subsection (k) of such section 108: *Provided*, That the Secretary shall collect fees from borrowers, notwithstanding subsection (m) of such section 108, to result in a credit subsidy cost of zero for guaranteeing such loans, and any such fees shall be collected in accordance with section 502(7) of the Congressional Budget Act of 1974: *Provided further*, That such commitment authority funded by fees may be used to guarantee, or make commitments to guarantee, notes or other obligations issued by any State on behalf of non-entitlement communities in the State in accordance with the requirements of such section 108: *Provided further*, That any State receiving such a guarantee or commitment under the preceding proviso shall distribute all funds subject to such guarantee to the units of general local government in non-entitlement areas that received the commitment. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 086-0198-0-1-451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0707 Reestimates of loan guarantee subsidy		2	
0900 Total new obligations, unexpired accounts (object class 41.0)		2	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		2	
1900 Budget authority (total)		2	
1930 Total budgetary resources available		2	

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2		
3010 New obligations, unexpired accounts		2	
3020 Outlays (gross)		-2	
3041 Recoveries of prior year unpaid obligations, expired	-2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2		

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross		2	
Outlays, gross:			
4100 Outlays from new mandatory authority		2	
4180 Budget authority, net (total)		2	
4190 Outlays, net (total)		2	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0198-0-1-451	2020 actual	2021 est.	2022 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215003 Section 108 Community Development Loan Guarantee (Fee)	39	100	300
215999 Total loan guarantee levels	39	100	300
Guaranteed loan subsidy (in percent):			
232003 Section 108 Community Development Loan Guarantee (Fee)	-0.1	0.00	0.00
232999 Weighted average subsidy rate	-0.1	0.00	0.00
Guaranteed loan reestimates:			
235001 Section 108 Community Development Loan Guarantee	-9	1	
235003 Section 108 Community Development Loan Guarantee (Fee)	-1	-1	
235999 Total guaranteed loan reestimates	-10		

The Community Development Loan Guarantee Program (Section 108) supports economic development projects, housing rehabilitation, and the rehabilitation, construction, or installation of public facilities for the benefit of low- to moderate-income persons or to aid in the prevention of dilapidated housing. The Budget requests \$300 million in new loan guarantee authority for Section 108 for 2022.

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4096-0-3-451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts	7	1	
0743 Interest on downward reestimates	2	1	
0900 Total new obligations, unexpired accounts	9	2	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	7	8
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	3	1
1801 Change in uncollected payments, Federal sources	-1		
1850 Spending auth from offsetting collections, mand (total)		3	1
1930 Total budgetary resources available	16	10	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	8	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts	9	2	
3020 Outlays (gross)	-9	-2	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	-2	-1	-1
3200 Obligated balance, end of year	-1	-1	-1

COMMUNITY DEVELOPMENT LOAN GUARANTEES FINANCING ACCOUNT—Continued  
Program and Financing—Continued

Identification code 086-4096-0-3-451	2020 actual	2021 est.	2022 est.
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....		3	1
Financing disbursements:			
4110 Outlays, gross (total) .....	9	2	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Sources: Payments from Program Account .....		-2	
4123 Non-Federal sources .....	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total) ....	-1	-3	-1
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired .....	1		
4170 Outlays, net (mandatory) .....	8	-1	-1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	8	-1	-1

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4096-0-3-451	2020 actual	2021 est.	2022 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	39	100	300
2121 Limitation available from carry-forward .....			
2142 Uncommitted loan guarantee limitation .....			
2143 Uncommitted limitation carried forward .....			
2150 Total guaranteed loan commitments .....	39	100	300
2199 Guaranteed amount of guaranteed loan commitments .....	39	100	300
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	1,071	987	931
2231 Disbursements of new guaranteed loans .....	44	64	95
2251 Repayments and prepayments .....	-128	-120	-117
2290 Outstanding, end of year .....	987	931	909
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	987	931	909

Balance Sheet (in millions of dollars)

Identification code 086-4096-0-3-451	2019 actual	2020 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	14	6
1999 Total assets .....	14	6
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2204 Liabilities for loan guarantees .....	11	3
2207 Other .....		
2999 Total liabilities .....	11	3
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	3	3
4999 Total liabilities and net position .....	14	6

COMMUNITY DEVELOPMENT LOAN GUARANTEES LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4097-0-3-451	2020 actual	2021 est.	2022 est.
<b>Change in obligated balance:</b>			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3	-3	-3
3090 Uncollected pymts, Fed sources, end of year .....	-3	-3	-3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-3	-3	-3
3200 Obligated balance, end of year .....	-3	-3	-3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4097-0-3-451	2020 actual	2021 est.	2022 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	1	1	1
2251 Repayments and prepayments .....			
2290 Outstanding, end of year .....	1	1	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....			

Balance Sheet (in millions of dollars)

Identification code 086-4097-0-3-451	2019 actual	2020 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	-3	-3
Investments in U.S. securities:		
1106 Receivables, net .....		
1206 Non-Federal assets: Receivables, net .....	3	3
1605 Accounts receivable from foreclosed property .....	3	3
1606 Foreclosed property .....		
1699 Value of assets related to direct loans .....	3	3
1999 Total assets .....	3	3

HOME INVESTMENT PARTNERSHIPS PROGRAM

For the HOME Investment Partnerships program, as authorized under title II of the Cranston-Gonzalez National Affordable Housing Act, as amended (42 U.S.C. 12721 et seq.), **[\$1,350,000,000]** \$1,850,000,000, to remain available until September 30, **[2024]** 2025: *Provided, That of the amount made available under this heading, up to \$100,000,000 shall be for awards to States and insular areas for assistance to homebuyers as authorized under section 212(a)(1) of such Act (42 U.S.C. 12742(a)(1)), in addition to amounts otherwise available for such purpose: Provided further, That amounts made available under the preceding proviso shall be allocated in the same manner as amounts under this heading, except that amounts that would have been reserved and allocated to units of general local government within the State pursuant to section 217 of such Act (42 U.S.C. 12747) shall be provided to the State: Provided further, That the Secretary may waive or specify alternative requirements for any provision of such Act in connection with the use of amounts made available under the previous two provisos (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment) upon a finding that any such waivers or alternative requirements are necessary to expedite or facilitate the use of amounts awarded pursuant to the preceding provisos: Provided further, That notwithstanding [the amount made available under this heading, the threshold reduction requirements in sections 216(10) and 217(b)(4) of such Act shall not apply to allocations of such amount] section 231(b) of such Act (42 U.S.C. 12771(b)), all unobligated balances remaining from amounts recaptured pursuant to such section that remain available until expended shall be combined with amounts made available under this heading and allocated in accordance with the formula under section 217(b)(1)(A) of such Act (42 U.S.C. 12747(b)(1)(A)): Provided further, That [the Department shall notify grantees of their formula allocations within 60 days after enactment of this Act: Provided further, That] section 218(g) of such Act (42 U.S.C. 12748(g)) shall not apply with respect to the right of a jurisdiction to draw funds from its HOME Investment Trust Fund that otherwise expired or would expire in 2016, 2017, 2018, 2019, 2020, 2021, 2022, **[or]** 2023, or 2024 under that section: Provided further, That section 231(b) of such Act (42 U.S.C. 12771(b)) shall not apply to any uninvested funds that otherwise were deducted or would be deducted from the line of credit in the participating jurisdiction's HOME Investment Trust Fund in 2018, 2019, 2020, 2021, 2022, **[or]** 2023, or 2024 under that section. (Department of Housing and Urban Development Appropriations Act, 2021.)*

Program and Financing (in millions of dollars)

Identification code 086-0205-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 HOME Investment Partnership Program .....	1,133	1,470	1,724
0015 Homeless Assistance and Supportive Services Program (ARP) .....			4,925



0016	Technical Assistance (ARP) .....	25		
0900	Total new obligations, unexpired accounts (object class 41.0) .....	1,133	1,495	6,649
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	239	458	5,263
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-1		
1021	Recoveries of prior year unpaid obligations .....	3		
1033	Recoveries of prior year paid obligations .....	1		
1050	Unobligated balance (total) .....	242	458	5,263
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,350	1,350	1,850
Appropriations, mandatory:				
1200	Appropriation .....		4,950	
1900	Budget authority (total) .....	1,350	6,300	1,850
1930	Total budgetary resources available .....	1,592	6,758	7,113
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	458	5,263	464
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	3,493	3,782	4,115
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	1		
3010	New obligations, unexpired accounts .....	1,133	1,495	6,649
3020	Outlays (gross) .....	-828	-1,162	-1,911
3040	Recoveries of prior year unpaid obligations, unexpired .....	-3		
3041	Recoveries of prior year unpaid obligations, expired .....	-14		
3050	Unpaid obligations, end of year .....	3,782	4,115	8,853
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3,494	3,782	4,115
3200	Obligated balance, end of year .....	3,782	4,115	8,853
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,350	1,350	1,850
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1	7	9
4011	Outlays from discretionary balances .....	827	1,154	1,258
4020	Outlays, gross (total) .....	828	1,161	1,267
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-1		
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	1		
4070	Budget authority, net (discretionary) .....	1,350	1,350	1,850
4080	Outlays, net (discretionary) .....	827	1,161	1,267
Mandatory:				
4090	Budget authority, gross .....		4,950	
Outlays, gross:				
4100	Outlays from new mandatory authority .....		1	
4101	Outlays from mandatory balances .....			644
4110	Outlays, gross (total) .....		1	644
4180	Budget authority, net (total) .....	1,350	6,300	1,850
4190	Outlays, net (total) .....	827	1,162	1,911

**Summary of Budget Authority and Outlays (in millions of dollars)**

	2020 actual	2021 est.	2022 est.
<b>Enacted/requested:</b>			
Budget Authority .....	1,350	6,300	1,850
Outlays .....	827	1,162	1,911
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			7,000
Outlays .....			35
<b>Total:</b>			
Budget Authority .....	1,350	6,300	8,850
Outlays .....	827	1,162	1,946

The Budget requests \$1.85 billion for the HOME Investment Partnerships program (HOME). The HOME program provides annual formula grant assistance to States and units of local government to increase the supply of affordable housing and expand homeownership for low-income persons through the acquisition, new construction, and rehabilitation of affordable

renter- and owner-occupied housing, as well as the provision of tenant-based rental assistance. Over time, the requested HOME funding is estimated to result in the production of approximately 35,000 units of affordable housing and support over 14,000 low-income households with tenant-based rental assistance. In addition, the request includes a \$100 million set-aside for a FirstHOME Downpayment initiative to States and insular areas to better ensure sustainable homeownership.

**HOME INVESTMENT PARTNERSHIP PROGRAM**  
(Legislative proposal, subject to PAYGO)

**Program and Financing (in millions of dollars)**

Identification code 086-0205-4-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0017 HOME Investment Partnership Program (AJP) .....			7,000
0900 Total new obligations, unexpired accounts (object class 41.0) .....			7,000
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			7,000
1930 Total budgetary resources available .....			7,000
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			7,000
3020 Outlays (gross) .....			-35
3050 Unpaid obligations, end of year .....			6,965
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			6,965
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			7,000
Outlays, gross:			
4100 Outlays from new mandatory authority .....			35
4180 Budget authority, net (total) .....			7,000
4190 Outlays, net (total) .....			35

The Budget reflects the Administration's proposal to provide \$35 billion for the HOME Investment Partnerships program in the American Jobs Plan, which will support the production of affordable housing.

**HOMELESS ASSISTANCE GRANTS**

For assistance under title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11360 et seq.), **[\$3,000,000,000] \$3,500,000,000**, to remain available until September 30, **[2023] 2024: Provided**, That of the amounts made available under this heading—

(1) not less than \$290,000,000 shall be for the Emergency Solutions Grants program authorized under subtitle B of such title IV (42 U.S.C. 11371 et seq.) **[: Provided further**, That the Department shall notify grantees of their formula allocation from amounts allocated (which may represent initial or final amounts allocated) for the Emergency Solutions Grant program not later than 60 days after enactment of this Act];

(2) **[not less than \$2,569,000,000] up to \$3,121,000,000** shall be for the Continuum of Care program authorized under subtitle C of such title IV (42 U.S.C. 11381 et seq.) and the Rural Housing Stability Assistance programs authorized under subtitle D of such title IV (42 U.S.C. 11408): **Provided further**, That the Secretary shall prioritize funding under the Continuum of Care program to continuums of care that have demonstrated a capacity to reallocate funding from lower performing projects to higher performing projects: **Provided further**, That the Secretary shall provide incentives to create projects that coordinate with housing providers and healthcare organizations to provide permanent supportive housing and rapid re-housing services: **Provided further**, *That of the amounts made available for the Continuum of Care program under this paragraph, not less than \$52,000,000 shall be for grants for new rapid re-housing projects and supportive service projects providing coordinated entry, and for eligible activities that the Secretary determines to be critical in order to assist survivors of domestic violence, dating violence, sexual assault, or stalking: Provided further*, That amounts made available for the Continuum of Care program under this heading in this Act and

HOMELESS ASSISTANCE GRANTS—Continued

any remaining unobligated balances from prior Acts may be used to competitively or non-competitively renew or replace grants for youth homeless demonstration projects under the Continuum of Care program, notwithstanding any conflict with the requirements of the Continuum of Care program;

[(3) up to \$52,000,000 shall be for grants for rapid re-housing projects and supportive service projects providing coordinated entry, and for eligible activities the Secretary determines to be critical in order to assist survivors of domestic violence, dating violence, sexual assault, or stalking, except that the Secretary may make additional grants for such projects and purposes from amounts made available for such Continuum of Care program: *Provided further*, That such projects shall be eligible for renewal under the Continuum of Care program subject to the same terms and conditions as other renewal applicants:]

[(4)] (3) up to \$7,000,000 shall be for the national homeless data analysis project: *Provided further*, That notwithstanding the provisions of the Federal Grant and Cooperative Agreements Act of 1977 (31 U.S.C. 6301–6308), the amounts made available under this paragraph and any remaining unobligated balances under this heading for such purposes in prior Acts may be used by the Secretary to enter into cooperative agreements with such entities as may be determined by the Secretary, including public and private organizations, agencies, and institutions; and

[(5) up to] (4) not less than \$82,000,000 shall be to implement projects to demonstrate how a comprehensive approach to serving homeless youth, age 24 and under, in up to 25 communities with a priority for communities with substantial rural populations in up to eight locations, can dramatically reduce youth homelessness: *Provided further*, That of the amount made available under this paragraph, up to \$10,000,000 shall be to provide technical assistance on improving system responses to youth homelessness, and collection, analysis, use, and reporting of data and performance measures under the comprehensive approaches to serve homeless youth, in addition to and in coordination with other technical assistance funds provided under this title: *Provided further*, That the Secretary may use up to 10 percent of the amount made available under the previous proviso to build the capacity of current technical assistance providers or to train new technical assistance providers with verifiable prior experience with systems and programs for youth experiencing homelessness:

*Provided further*, That youth aged 24 and under seeking assistance under this heading shall not be required to provide third party documentation to establish their eligibility under subsection (a) or (b) of section 103 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11302) to receive services: *Provided further*, That unaccompanied youth aged 24 and under or families headed by youth aged 24 and under who are living in unsafe situations may be served by youth-serving providers funded under this heading: *Provided further*, That persons eligible under section 103(a)(5) of the McKinney-Vento Homeless Assistance Act may be served by any project funded under this heading to provide both transitional housing and rapid re-housing: *Provided further*, That for all matching funds requirements applicable to funds made available under this heading for this fiscal year and prior fiscal years, a grantee may use (or could have used) as a source of match funds other funds administered by the Secretary and other Federal agencies unless there is (or was) a specific statutory prohibition on any such use of any such funds: *Provided further*, That none of the funds made available under this heading shall be available to provide funding for new projects, except for projects created through reallocation, unless the Secretary determines that the continuum of care has demonstrated that projects are evaluated and ranked based on the degree to which they improve the continuum of care's system performance: *Provided further*, That any unobligated amounts remaining from funds made available under this heading in fiscal year 2012 and prior years for project-based rental assistance for rehabilitation projects with 10-year grant terms may be used for purposes under this heading, notwithstanding the purposes for which such funds were appropriated: *Provided further*, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading in fiscal year 2019 or prior years, except for rental assistance amounts that were recaptured and made available until expended, shall be available for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 086–0192–0–1–604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Continuum of Care .....	2,188	2,486	2,534
0002 Emergency Solutions Grants—Formula .....	230	286	270
0003 National Homeless Data Analysis Project .....		10	7
0005 Youth Demonstration .....	59	100	72
0007 Victims of Domestic Violence .....	40	45	50

0008	Emergency Solutions Grants (CARES Act) .....	1,689	2,271	.....
0009	Emergency Solutions Grants Technical Assistance (CARES Act) .....	23	17	.....
0799	Total direct obligations .....	4,229	5,215	2,933
0900	Total new obligations, unexpired accounts .....	4,229	5,215	2,933
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2,574	5,218	3,397
1012	Unobligated balance transfers between expired and unexpired accounts .....	91	394	50
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-1	.....	.....
1021	Recoveries of prior year unpaid obligations .....	17	.....	.....
1033	Recoveries of prior year paid obligations .....	2	.....	.....
1050	Unobligated balance (total) .....	2,683	5,612	3,447
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	2,849	3,072	3,500
1100	Appropriation (CARES Act) .....	4,000	.....	.....
1131	Unobligated balance of appropriations permanently reduced .....	-72	-72	.....
1160	Appropriation, discretionary (total) .....	6,777	3,000	3,500
1900	Budget authority (total) .....	6,777	3,000	3,500
1930	Total budgetary resources available .....	9,460	8,612	6,947
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-13	.....	.....
1941	Unexpired unobligated balance, end of year .....	5,218	3,397	4,014
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,982	4,790	5,484
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	3	.....	.....
3010	New obligations, unexpired accounts .....	4,229	5,215	2,933
3011	Obligations ("upward adjustments"), expired accounts .....	1	.....	.....
3020	Outlays (gross) .....	-2,216	-4,521	-4,681
3040	Recoveries of prior year unpaid obligations, unexpired .....	-17	.....	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-192	.....	.....
3050	Unpaid obligations, end of year .....	4,790	5,484	3,736
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,985	4,790	5,484
3200	Obligated balance, end of year .....	4,790	5,484	3,736
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	6,777	3,000	3,500
Outlays, gross:				
4010	Outlays from new discretionary authority .....	16	3	4
4011	Outlays from discretionary balances .....	2,200	4,518	4,677
4020	Outlays, gross (total) .....	2,216	4,521	4,681
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1	.....	.....
4033	Non-Federal sources .....	-3	.....	.....
4040	Offsets against gross budget authority and outlays (total) ...	-4	.....	.....
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	2	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts .....	2	.....	.....
4060	Additional offsets against budget authority only (total) .....	4	.....	.....
4070	Budget authority, net (discretionary) .....	6,777	3,000	3,500
4080	Outlays, net (discretionary) .....	2,212	4,521	4,681
4180	Budget authority, net (total) .....	6,777	3,000	3,500
4190	Outlays, net (total) .....	2,212	4,521	4,681

The Homeless Assistance Grants account provides funds for the Emergency Solutions Grant (ESG) and Continuum of Care (CoC) programs. These programs, which award funds through formula and competitive processes, enable localities to shape and implement comprehensive, flexible, coordinated approaches to address the multiple issues of homelessness, including chronic homelessness, veteran homelessness, and homelessness among families and youth.

The Budget provides a total of \$3.5 billion for a wide range of activities to assist homeless persons and prevent future occurrences of homelessness. The Budget supports \$3.1 billion for the CoC program to fund competitive renewals, of which not less than \$52 million for rapid re-housing projects

and other assistance to serve people fleeing domestic violence; \$290 million for ESG formula funding for communities to address emergency needs such as emergency shelter, street outreach, essential services, homelessness prevention, and rapid rehousing; not less than \$82 million to implement projects serving homeless youth; and \$7 million for the National Homeless Data Analysis Project.

**Object Classification** (in millions of dollars)

Identification code 086-0192-0-1-604	2020 actual	2021 est.	2022 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	4,228	5,215	2,933
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations, unexpired accounts .....	4,229	5,215	2,933

**HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS**

For carrying out the Housing Opportunities for Persons with AIDS program, as authorized by the AIDS Housing Opportunity Act (42 U.S.C. 12901 et seq.), **[\$430,000,000] \$450,000,000**, to remain available until September 30, **[2022] 2023**, except that amounts allocated pursuant to section 854(c)(5) of such Act shall remain available until September 30, **[2023: Provided**, That the Secretary shall renew or replace all expiring contracts for permanent supportive housing that initially were funded under section 854(c)(5) of such Act from funds made available under this heading in fiscal year 2010 and prior fiscal years that meet all program requirements before awarding funds for new contracts under such section: *Provided further*, That the process for submitting amendments and approving replacement contracts shall be established by the Secretary in a notice: *Provided further*, That the Department shall notify grantees of their formula allocation within 60 days of enactment of this Act] **2024**. (*Department of Housing and Urban Development Appropriations Act, 2021*.)

**Program and Financing** (in millions of dollars)

Identification code 086-0308-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 HOPWA Formula Grants .....	279	376	396
0002 HOPWA Competitive Grants .....	36	24	79
0004 HOPWA Formula Grants (Cares Act) .....	37	16	
0005 HOPWA Competitive Grants (Cares Act) .....	10		
0006 HOPWA Technical Assistance (Cares Act) .....	1		
0900 Total new obligations, unexpired accounts (object class 41.0) .....	363	416	475
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	128	240	254
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	410	430	450
1100 Appropriation (CARES Act) .....	65		
1160 Appropriation, discretionary (total) .....	475	430	450
1900 Budget authority (total) .....	475	430	450
1930 Total budgetary resources available .....	603	670	704
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	240	254	229
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	582	625	602
3010 New obligations, unexpired accounts .....	363	416	475
3020 Outlays (gross) .....	-317	-439	-459
3041 Recoveries of prior year unpaid obligations, expired .....	-3		
3050 Unpaid obligations, end of year .....	625	602	618
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	582	625	602
3200 Obligated balance, end of year .....	625	602	618
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	475	430	450
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	4	4
4011 Outlays from discretionary balances .....	315	435	455
4020 Outlays, gross (total) .....	317	439	459

4180 Budget authority, net (total) .....	475	430	450
4190 Outlays, net (total) .....	317	439	459

The Budget provides \$450 million for the Housing Opportunities for Persons With AIDS (HOPWA) program. HOPWA funding provides States and localities with resources to devise long-term comprehensive strategies for providing housing and supportive services to meet the housing needs of persons living with HIV/AIDS and their families.

Ninety percent of HOPWA funds are distributed to States and eligible metropolitan areas according to a formula, and the remaining ten percent are awarded competitively to States, local governments, and private non-profit entities. The HOPWA formula, which was updated in 2016, allocates funds based on cases of persons living with HIV/AIDS and is adjusted for an area's fair market rent and poverty rates to further ensure HOPWA funds are focused on areas that have the most need. The updated formula, which became effective in 2017, will be fully implemented in 2022 after a five-year stop-loss/stop-gain period, meant to help avoid volatile shifts in funding, ends in 2021. HUD continues to work closely with formula grantees through a comprehensive technical assistance initiative to develop community-wide strategies for managing the changes. The Budget also proposes to not prioritize renewals in its competition so that funds are able to better support more evidence-based service delivery models to address current community needs.

**SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM**

For the Self-Help and Assisted Homeownership Opportunity Program, as authorized under section 11 of the Housing Opportunity Program Extension Act of 1996 (42 U.S.C. 12805 note), \$60,000,000, to remain available until September 30, **[2023] 2024: Provided**, That of the total amount made available under this heading, \$10,000,000 shall be for the Self-Help Homeownership Opportunity Program as authorized under such section 11: *Provided further*, That of the total amount made available under this heading, \$41,000,000 shall be for the second, third, and fourth capacity building entities specified in section 4(a) of the HUD Demonstration Act of 1993 (42 U.S.C. 9816 note), of which not less than \$5,000,000 shall be for rural capacity building activities: *Provided further*, That for purposes of awarding grants from amounts provided in the previous proviso, the Secretary may enter into multi-year agreements, as appropriate, subject to the availability of annual appropriations: *Provided further*, That of the total amount made available under this heading, \$5,000,000 shall be for capacity building by national rural housing organizations having experience assessing national rural conditions and providing financing, training, technical assistance, information, and research to local nonprofit organizations, local governments, and Indian Tribes serving high need rural communities: *Provided further*, That of the total amount provided under this heading, \$4,000,000, shall be made available for a program to rehabilitate and modify the homes of disabled or low-income veterans, as authorized under section 1079 of Public Law 113-291: *Provided further*, That the issuance of a Notice of Funding Availability for the funds provided under the previous proviso shall be completed within 120 days of enactment of this Act and such funds shall be awarded within 180 days of such issuance]. (*Department of Housing and Urban Development Appropriations Act, 2021*.)

**Program and Financing** (in millions of dollars)

Identification code 086-0176-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Self Help Housing Opportunity Program .....	10	10	10
0002 Capacity Building .....	35	36	41
0003 Rural Capacity Building .....	5	5	5
0007 Veteran Home Rehab and Mod Pilot .....	5	4	4
0900 Total new obligations, unexpired accounts (object class 41.0) .....	55	55	60
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	65	65	70
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	55	60	60
1930 Total budgetary resources available .....	120	125	130

SELF-HELP AND ASSISTED HOMEOWNERSHIP OPPORTUNITY PROGRAM—Continued  
Program and Financing—Continued

Identification code 086-0176-0-1-604	2020 actual	2021 est.	2022 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	65	70	70
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	109	118	122
3010 New obligations, unexpired accounts .....	55	55	60
3020 Outlays (gross) .....	-45	-51	-49
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	118	122	133
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	109	118	122
3200 Obligated balance, end of year .....	118	122	133
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	55	60	60
Outlays, gross:			
4011 Outlays from discretionary balances .....	45	51	49
4180 Budget authority, net (total) .....	55	60	60
4190 Outlays, net (total) .....	45	51	49

The Budget requests \$60 million for the Self-Help and Assisted Homeownership Opportunity Program (SHOP) account. The Budget includes \$10 million for SHOP, as authorized by Section 11 of the Housing Opportunity Program Extension Act of 1996, to award grants to eligible non-profit organizations to assist low-income homebuyers willing to contribute "sweat equity" toward the construction of their houses.

The Budget provides \$41 million for Capacity Building for Community Development and Affordable Housing Program. The program is authorized by Section 4 of the HUD Demonstration Act of 1993 to develop the capacity and ability of community development corporations (CDCs) and community housing organizations (CHDOs) to undertake community development and affordable housing projects and programs.

The Budget provides \$5 million for the Rural Capacity Building Program which awards funds to national organizations to enhance the capacity and ability of local governments, Indian Tribes, housing development organizations, rural CDCs, and rural CHDOs, to carry out community development and affordable housing activities that benefit low- and moderate-income families and persons in rural areas.

Conducted in partnership with the U.S. Department of Veterans Affairs, the Budget includes \$4 million for the Veterans Housing Rehabilitation and Modification Pilot Program to rehabilitate and modify the homes of disabled and low-income veterans.

ZONING REFORM  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0165-4-1-451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 Zoning Reform Program (AJP) .....			1,000
0900 Total new obligations, unexpired accounts (object class 41.0) .....			1,000
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			1,000
1930 Total budgetary resources available .....			1,000
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			1,000
3020 Outlays (gross) .....			-30
3050 Unpaid obligations, end of year .....			970

<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			970
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			1,000
Outlays, gross:			
4100 Outlays from new mandatory authority .....			30
4180 Budget authority, net (total) .....			1,000
4190 Outlays, net (total) .....			30

The Budget reflects the Administration's proposal in the American Jobs Plan to provide \$5 billion for a new competitive grant program to award funding to jurisdictions that take steps to eliminate exclusionary zoning and other barriers to the production of affordable housing.

COMMUNITY REVITALIZATION FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0166-4-1-451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 Community Revitalization Fund (AJP) .....			2,000
0900 Total new obligations, unexpired accounts (object class 41.0) .....			2,000
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			2,000
1930 Total budgetary resources available .....			2,000
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			2,000
3050 Unpaid obligations, end of year .....			2,000
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			2,000
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			2,000
4180 Budget authority, net (total) .....			2,000
4190 Outlays, net (total) .....			

The Budget reflects the Administration's proposal in the American Jobs Plan to provide \$10 billion for the Community Revitalization Fund, which will support redevelopment projects in communities that have suffered from disinvestment.

MAIN STREET GRANTS  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0169-4-1-451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Main Street Grants (AJP) .....			50
0900 Total new obligations, unexpired accounts (object class 41.0) .....			50
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			250
1930 Total budgetary resources available .....			250
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			200
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			50
3050 Unpaid obligations, end of year .....			50

3200	Memorandum (non-add) entries:			
	Obligated balance, end of year .....			50
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....			250
4180	Budget authority, net (total) .....			250
4190	Outlays, net (total) .....			

The Budget reflects the Administration's proposal to provide \$250 million for HUD Main Street Grants in the American Jobs Plan, which will support main street revitalization.

NEIGHBORHOOD STABILIZATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 086-0344-0-1-451		2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-1		
1033	Recoveries of prior year paid obligations .....	1		
1050	Unobligated balance (total) .....	1	1	1
1930	Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	167	148	130
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....			
3020	Outlays (gross) .....	-20	-18	-17
3050	Unpaid obligations, end of year .....	148	130	113
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	168	148	130
3200	Obligated balance, end of year .....	148	130	113
<b>Budget authority and outlays, net:</b>				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	20	18	17
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-1		
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4170	Outlays, net (mandatory) .....	19	18	17
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	19	18	17

This account reports the remaining balances and outlays related to \$3.92 billion in Neighborhood Stabilization Program (NSP) funds authorized by the Housing and Economic Recovery Act of 2008, and \$1 billion in NSP funds authorized by the Dodd-Frank Financial Reform and Consumer Protection Act of 2010.

PERMANENT SUPPORTIVE HOUSING

Program and Financing (in millions of dollars)

Identification code 086-0342-0-1-604		2020 actual	2021 est.	2022 est.
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	5	5	
3020	Outlays (gross) .....		-5	
3050	Unpaid obligations, end of year .....	5		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	5	5	
3200	Obligated balance, end of year .....	5		

<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....		5	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....		5	

This account reports the remaining outlays from the Supplemental Appropriations Act, 2008 (Public Law 110-252), which provided permanent supportive housing assistance and project-based vouchers to the Louisiana Recovery Authority. These previously funded projects and vouchers are eligible for renewal under the Homeless Assistance Grants and Tenant-Based Rental Assistance accounts.

BROWNFIELDS REDEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0314-0-1-451		2020 actual	2021 est.	2022 est.
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	5	5	3
3020	Outlays (gross) .....		-2	-1
3050	Unpaid obligations, end of year .....	5	3	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	5	5	3
3200	Obligated balance, end of year .....	5	3	2
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....		2	1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....		2	1

The Budget requests no funding for the Brownfields Economic Development Initiative (BEDI), which was a competitive grant program designed to assist cities with the redevelopment of brownfield sites for the purposes of economic development and job creation. The Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113-235) rescinded all unobligated balances of BEDI as of the end of fiscal year 2016.

RURAL HOUSING AND ECONOMIC DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 086-0324-0-1-604		2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	1
1930	Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			

The Budget does not provide funding for the Rural Housing and Economic Development (RHED) program. RHED was created to support housing and economic development activities in rural communities. The Consolidated Appropriations Act, 2016 (Public Law 114-113) rescinded all unobligated balances of RHED funds remaining in the account as of the end of 2016.

REVOLVING FUND (LIQUIDATING PROGRAMS)

The Revolving Fund (liquidating programs) was established by the Independent Offices Appropriations Act of 1955 for the efficient liquidation of assets acquired under a number of housing and urban development programs, all of which are no longer active. For example, the Section 312 loan program portfolio, which provided first and junior lien financing at

REVOLVING FUND (LIQUIDATING PROGRAMS)—Continued

below market interest rates for the rehabilitation of homes in low-income neighborhoods, constituted a large portion of the account activities but has not originated new loans for over 20 years. The operational expenses are financed from a permanent, indefinite appropriation to administer the remaining repayments of loans, recaptures, and lien releases in the portfolio. Any remaining unobligated balances in the account are returned to the Treasury annually.

Balance Sheet (in millions of dollars)

Identification code 086-4015-0-3-451	2019 actual	2020 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....		
1601 Direct loans, gross .....		
1603 Allowance for estimated uncollectible loans and interest (-) .....		
1604 Direct loans and interest receivable, net .....		
1606 Foreclosed property .....		
1699 Value of assets related to direct loans .....		
1999 Total assets .....		
<b>LIABILITIES:</b>		
2207 Non-Federal liabilities: Other .....		
<b>NET POSITION:</b>		
3100 Unexpended appropriations .....	14	14
3300 Cumulative results of operations .....	-14	-14
3999 Total net position .....		
4999 Total liabilities and net position .....		

PAYMENT TO THE HOUSING TRUST FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0450-4-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Payment to the Housing Trust Fund .....			9,000
0900 Total new obligations, unexpired accounts (object class 94.0) .....			9,000
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			9,000
1930 Total budgetary resources available .....			9,000
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			9,000
3020 Outlays (gross) .....			-9,000
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			9,000
Outlays, gross:			
4100 Outlays from new mandatory authority .....			9,000
4180 Budget authority, net (total) .....			9,000
4190 Outlays, net (total) .....			9,000

Trust Funds

HOUSING TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 086-8560-0-7-604	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....	15	19	41
<b>Receipts:</b>			
Current law:			
1130 Affordable Housing Allocation, Housing Trust Fund .....	327	711	371

<b>Proposed:</b>			
1240 General Fund Payment, Housing Trust Fund .....			9,000
1999 Total receipts .....	327	711	9,371
2000 Total: Balances and receipts .....	342	730	9,412
<b>Appropriations:</b>			
Current law:			
2101 Housing Trust Fund .....	-327	-711	-371
2103 Housing Trust Fund .....	-15	-19	-41
2132 Housing Trust Fund .....	19	41	21
2199 Total current law appropriations .....	-323	-689	-391
<b>Proposed:</b>			
2201 Housing Trust Fund .....			-9,000
2999 Total appropriations .....	-323	-689	-9,391
5099 Balance, end of year .....	19	41	21

Program and Financing (in millions of dollars)

Identification code 086-8560-0-7-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Housing Trust Fund Grants .....	285	591	480
0900 Total new obligations, unexpired accounts (object class 41.0) .....	285	591	480
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	67	108	206
1021 Recoveries of prior year unpaid obligations .....	3		
1050 Unobligated balance (total) .....	70	108	206
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	327	711	371
1203 Appropriation (previously unavailable)(special or trust) ....	15	19	41
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-19	-41	-21
1260 Appropriations, mandatory (total) .....	323	689	391
1930 Total budgetary resources available .....	393	797	597
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	108	206	117
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	725	838	1,228
3010 New obligations, unexpired accounts .....	285	591	480
3020 Outlays (gross) .....	-169	-201	-226
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050 Unpaid obligations, end of year .....	838	1,228	1,482
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	725	838	1,228
3200 Obligated balance, end of year .....	838	1,228	1,482
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	323	689	391
Outlays, gross:			
4101 Outlays from mandatory balances .....	169	201	226
4180 Budget authority, net (total) .....	323	689	391
4190 Outlays, net (total) .....	169	201	226

Summary of Budget Authority and Outlays (in millions of dollars)

	2020 actual	2021 est.	2022 est.
<b>Enacted/requested:</b>			
Budget Authority .....	323	689	391
Outlays .....	169	201	226
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			9,000
<b>Total:</b>			
Budget Authority .....	323	689	9,391
Outlays .....	169	201	226

The Housing Trust Fund was authorized by section 1131 of the Housing and Economic Recovery Act of 2008 (Public Law 110-289), which directed the account to be funded from assessments on Fannie Mae and Freddie Mac. The Budget estimates that \$371 million will be allocated in 2022 to the Housing Trust Fund to provide grants to States to increase and preserve

the supply of affordable rental housing and homeownership opportunities for extremely low-income families. Funds will be distributed by formula to States to be used primarily for the construction, preservation, and rehabilitation of affordable rental housing for extremely low-income families, with up to ten percent of the funding available for similar eligible activities that support homeownership, and up to ten percent available for grantee administrative costs.

HOUSING TRUST FUND  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 086-8560-4-7-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 Housing Trust Fund Grants (AJP) .....			9,000
0900 Total new obligations, unexpired accounts (object class 41.0) .....			9,000
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....			9,000
1930 Total budgetary resources available .....			9,000
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			9,000
3050 Unpaid obligations, end of year .....			9,000
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			9,000
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			9,000
4180 Budget authority, net (total) .....			9,000
4190 Outlays, net (total) .....			

The Budget reflects the Administration's proposal to provide \$45 billion for the Housing Trust Fund in the American Jobs Plan, which will support the production of affordable housing.

**HOUSING PROGRAMS**  
*Federal Funds*

PROJECT-BASED RENTAL ASSISTANCE

For activities and assistance for the provision of project-based subsidy contracts under the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.) ("the Act"), not otherwise provided for, **[\$13,065,000,000]** \$13,660,000,000, to remain available until expended, shall be available on October 1, **[2020]** 2021 (in addition to the \$400,000,000 previously appropriated under this heading that became available October 1, **[2020]** 2021), and \$400,000,000, to remain available until expended, shall be available on October 1, **[2021]** 2022: *Provided*, That the amounts made available under this heading shall be available for expiring or terminating section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for amendments to section 8 project-based subsidy contracts (including section 8 moderate rehabilitation contracts), for contracts entered into pursuant to section 441 of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11401), for renewal of section 8 contracts for units in projects that are subject to approved plans of action under the Emergency Low Income Housing Preservation Act of 1987 or the Low-Income Housing Preservation and Resident Homeownership Act of 1990, and for administrative and other expenses associated with project-based activities and assistance funded under this heading: *Provided further*, That of the total amounts provided under this heading, not to exceed **[\$350,000,000]** \$355,000,000 shall be available for performance-based contract administrators or contractors for section 8 project-based assistance, for carrying out 42 U.S.C. 1437(f): *Provided further*, That the Secretary may also use such amounts in the previous proviso for performance-based contract administrators or contractors for the administration of: interest reduction payments pursuant to section 236(a) of the National Housing Act (12 U.S.C. 1715z-1(a)); rent supplement payments pursuant to section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s); section 236(f)(2) rental assistance payments (12 U.S.C. 1715z-1(f)(2)); project rental assist-

ance contracts for the elderly under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q); project rental assistance contracts for supportive housing for persons with disabilities under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013(d)(2)); project assistance contracts pursuant to section 202(h) of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667); and loans under section 202 of the Housing Act of 1959 (Public Law 86-372; 73 Stat. 667): *Provided further*, That amounts recaptured under this heading, the heading "Annual Contributions for Assisted Housing", or the heading "Housing Certificate Fund", may be used for renewals of or amendments to section 8 project-based contracts or for performance-based contract administrators or contractors, notwithstanding the purposes for which such amounts were appropriated: *Provided further*, That of the total amount provided under this heading, up to \$50,000,000 shall be available to supplement funds transferred from the heading "Public Housing Fund" to fund contracts for properties converting from assistance under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g) under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (title II of division C of Public Law 112-55) to further long-term financial stability and promote the energy efficiency or climate resilience of such properties: *Provided further*, That, notwithstanding any other provision of law, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 8 project-based Housing Assistance Payments contract that authorizes the Department or a housing finance agency to require that surplus project funds be deposited in an interest-bearing residual receipts account and that are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to be available until expended: *Provided further*, That amounts deposited pursuant to the previous proviso shall be available in addition to the amount otherwise provided by this heading for uses authorized under this heading. (Department of Housing and Urban Development Appropriations Act, 2021.)

**Program and Financing** (in millions of dollars)

Identification code 086-0303-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Contract Renewals .....	12,039	13,006	13,480
0002 RAD Contract Renewals .....	45	59	81
0003 Section 8 Amendments .....	33	53	55
0004 Contract Administrators .....	345	350	355
0006 Tenant Information and Outreach .....	1	11	10
0007 Contract Renewals (CARES Act) .....	823	177	
0008 Mod Rehab and SRO Renewals .....	223	287	160
0900 Total new obligations, unexpired accounts (object class 41.0) .....	13,509	13,943	14,141
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	205	368	12
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-5		
1021 Recoveries of prior year unpaid obligations .....	63	63	56
1033 Recoveries of prior year paid obligations .....	4		
1050 Unobligated balance (total) .....	267	431	68
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	12,170	13,065	13,660
1100 Appropriation (CARES Act) .....	1,000		
1121 Appropriations transferred from other acct [086-0304] .....	13		
1121 Appropriations transferred from other acct [086-0320] .....		3	6
1121 Appropriations transferred from other acct [086-0163] .....	28		
1121 Appropriations transferred from other acct [086-0481] .....		56	75
1131 Unobligated balance of appropriations permanently reduced (emergency) .....	-1		
1160 Appropriation, discretionary (total) .....	13,210	13,124	13,741
Advance appropriations, discretionary:			
1170 Advance appropriation .....	400	400	400
1900 Budget authority (total) .....	13,610	13,524	14,141
1930 Total budgetary resources available .....	13,877	13,955	14,209
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	368	12	68

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3,776	4,319	4,969
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	5		
3010 New obligations, unexpired accounts .....	13,509	13,943	14,141
3020 Outlays (gross) .....	-12,908	-13,230	-14,087
3040 Recoveries of prior year unpaid obligations, unexpired .....	-63	-63	-56
3050 Unpaid obligations, end of year .....	4,319	4,969	4,967

PROJECT-BASED RENTAL ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 086-0303-0-1-604	2020 actual	2021 est.	2022 est.
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	3,781	4,319	4,969
3200 Obligated balance, end of year .....	4,319	4,969	4,967
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	13,610	13,524	14,141
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	9,220	8,931	9,332
4011 Outlays from discretionary balances .....	3,688	4,299	4,755
4020 Outlays, gross (total) .....	12,908	13,230	14,087
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4033 Non-Federal sources: .....	-4		
<b>Additional offsets against gross budget authority only:</b>			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	4		
4070 Budget authority, net (discretionary) .....	13,610	13,524	14,141
4080 Outlays, net (discretionary) .....	12,904	13,230	14,087
4180 Budget authority, net (total) .....	13,610	13,524	14,141
4190 Outlays, net (total) .....	12,904	13,230	14,087

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2020 actual	2021 est.	2022 est.
<b>Enacted/requested:</b>			
Budget Authority .....	13,610	13,524	14,141
Outlays .....	12,904	13,230	14,087
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			200
Outlays .....			130
<b>Total:</b>			
Budget Authority .....	13,610	13,524	14,341
Outlays .....	12,904	13,230	14,217

The Budget requests \$14.1 billion for Project-Based Rental Assistance (PBRA), of which \$400 million is requested as an advance appropriation to become available in 2023. The PBRA program assists approximately 1.2 million extremely low- to low-income households in obtaining decent, safe, and sanitary housing in private accommodations. PBRA serves families, elderly, and disabled households and provides transitional housing for the homeless. Through this funding, the Department of Housing and Urban Development (HUD) supports approximately 17,200 contracts with private owners of multifamily housing by paying the difference between a portion of a household's income and the approved market-based rent for a housing unit. The Budget continues to support the program's calendar year funding cycle and provides 12 months of funding for all contracts.

Program activities include the following:

**Contract Renewals and Amendments.**—These activities provide funding for HUD to renew expiring contracts and amend contracts that have not expired but require additional funding for HUD to meet remaining payment obligations. Appropriations for these activities are supplemented with recoveries of excess balances remaining on expired contracts that utilized less than anticipated resources during their initial terms. This includes \$50 million for the Rental Assistance Demonstration to further long-term financial stability and promote the energy efficiency or climate resilience of properties that convert to Project-Based Rental Assistance.

**Contract Administrators.**—The Budget requests \$355 million for contract administration. This activity funds the local level administration of the program through HUD agreements with performance-based contract administrators or other supportive services contractors.

**Tenant Information and Outreach.**—The Budget requests up to \$10 million for technical assistance to tenant groups, nonprofit groups, and public entities to support tenants of troubled properties and improve tenant access to community services in order to support self-sufficiency.

PROJECT-BASED RENTAL ASSISTANCE  
(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 086-0303-4-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0009 Project-Based Rental Assistance (AJP) .....			200
0900 Total new obligations, unexpired accounts (object class 41.0) .....			200
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....			200
1930 Total budgetary resources available .....			200
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....			200
3020 Outlays (gross) .....			-130
3050 Unpaid obligations, end of year .....			70
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			70
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....			200
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....			130
4180 Budget authority, net (total) .....			200
4190 Outlays, net (total) .....			130

The Budget reflects the Administration's proposal to provide \$2 billion for Project-Based Rental Assistance in the American Jobs Plan, which will provide operating subsidy for new rental assistance contracts.

HOUSING FOR THE ELDERLY

For capital advances, including amendments to capital advance contracts, for housing for the elderly, as authorized by section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), for project rental assistance for the elderly under section 202(c)(2) of such Act, including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 5-year term, for senior preservation rental assistance contracts, including renewals, as authorized by section 811(e) of the American Homeownership and Economic Opportunity Act of 2000 (12 U.S.C. 1701q note), and for supportive services associated with the housing, **[\$855,000,000]** \$928,000,000 to remain available until September 30, **[2024]** 2025: *Provided*, That of the amount made available under this heading, up to \$125,000,000 shall be for service coordinators and the continuation of existing congregate service grants for residents of assisted housing projects: *Provided further*, That amounts made available under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 202 projects: *Provided further*, That the Secretary may waive the provisions of section 202 governing the terms and conditions of project rental assistance, except that the initial contract term for such assistance shall not exceed 5 years in duration: *Provided further*, That upon request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 202 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to remain available until September 30, **[2024]** 2025: *Provided further*, That amounts deposited in this account pursuant to the previous proviso shall be available, in addition to the amounts otherwise provided by this heading, for the purposes authorized under this heading: *Provided further*, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading shall be available for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated: *Provided further*, That of the total amount made available under this heading, up to \$14,000,000 shall be used by the Secretary to continue demonstration programs to test housing with services models for the elderly that demonstrate the potential to delay or avoid the need for nursing home care: *Provided further*, That of the total amount made available under this heading, up to \$5,000,000 shall be used to expand the supply of intergenerational dwelling units (as such term is defined in section 202 of the Legacy Act



of 2003 (12 U.S.C. 1701q note)) for elderly caregivers raising children]. (Department of Housing and Urban Development Appropriations Act, 2021.)

**Program and Financing** (in millions of dollars)

Identification code 086-0320-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Capital Advance and Expenses .....	55	71	144
0002 PRAC Renewal/Amendment .....	592	610	617
0003 Service Coordinators/Congregate Services .....	94	100	105
0005 Senior Preservation Rental Assistance Contracts (SPRAC) Renewals/Amendments .....	14	20	15
0007 Supportive Services/WISH Demonstration .....		10	4
0008 Aging in Place Home Modifications and Repairs .....		10	10
0009 Intergenerational Dwelling Units .....		5	
0044 PRAC Renewal/Amendment (CARES Act) .....	19	21	
0045 Service Coordinators/Congregate Services (CARES Act) .....		10	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	774	857	895
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	255	331	327
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-1		
1021 Recoveries of prior year unpaid obligations .....	4	1	1
1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	259	332	328
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	793	855	928
1100 Appropriation (CARES Act) .....	50		
1120 Appropriations transferred to other acct [086-0303] .....		-3	-6
1120 Appropriations transferred to other acct [086-0302] .....			-1
1160 Appropriation, discretionary (total) .....	843	852	921
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	4		
1900 Budget authority (total) .....	847	852	921
1930 Total budgetary resources available .....	1,106	1,184	1,249
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	331	327	354
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	684	692	597
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	2		
3010 New obligations, unexpired accounts .....	774	857	895
3020 Outlays (gross) .....	-763	-951	-972
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	692	597	519
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	686	692	597
3200 Obligated balance, end of year .....	692	597	519
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	847	852	921
Outlays, gross:			
4010 Outlays from new discretionary authority .....	310	273	295
4011 Outlays from discretionary balances .....	453	678	677
4020 Outlays, gross (total) .....	763	951	972
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-5		
4040 Offsets against gross budget authority and outlays (total) ....	-5		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	843	852	921
4080 Outlays, net (discretionary) .....	758	951	972
4180 Budget authority, net (total) .....	843	852	921
4190 Outlays, net (total) .....	758	951	972

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2020 actual	2021 est.	2022 est.
Enacted/requested:			
Budget Authority .....	843	852	921
Outlays .....	758	951	972
Legislative proposal, subject to PAYGO:			
Budget Authority .....			400
Outlays .....			2
Total:			
Budget Authority .....	843	852	1,321
Outlays .....	758	951	974

The Housing for the Elderly Program (Section 202) supports the construction and operation of supportive housing for very low-income elderly households, including the frail elderly. The Budget provides \$928 million for this program, including \$700 million to renew and amend operating subsidy contracts for existing Section 202 housing including Senior Preservation Rental Assistance Contracts, \$100 million for Capital Advances to increase the supply of affordable housing for seniors, \$125 million to support service coordinators who work on-site to help residents obtain critical services, and \$3 million for property inspections and other related expenses.

HOUSING FOR THE ELDERLY

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 086-0320-4-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0046 Housing for the Elderly (AJP) .....			400
0900 Total new obligations, unexpired accounts (object class 41.0) .....			400
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			400
1930 Total budgetary resources available .....			400
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			400
3020 Outlays (gross) .....			-2
3050 Unpaid obligations, end of year .....			398
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			398
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			400
Outlays, gross:			
4100 Outlays from new mandatory authority .....			2
4180 Budget authority, net (total) .....			400
4190 Outlays, net (total) .....			2

The Budget reflects the Administration's proposal to provide \$2 billion for Housing for the Elderly in the American Jobs Plan, which will support the production of affordable housing units for the elderly.

HOUSING FOR PERSONS WITH DISABILITIES

For capital advances, including amendments to capital advance contracts, for supportive housing for persons with disabilities, as authorized by section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), for project rental assistance for supportive housing for persons with disabilities under section 811(d)(2) of such Act, for project assistance contracts pursuant to subsection (h) of section 202 of the Housing Act of 1959, as added by section 205(a) of the Housing and Community Development Amendments of 1978 (Public Law 95-557: 92 Stat. 2090), including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 1-year term, for project rental assistance to State housing finance agencies and other appropriate entities as authorized under section 811(b)(3) of the Cranston-Gonzalez National Affordable Housing Act, and for supportive services associated with the housing for persons with disabilities as

**HOUSING FOR PERSONS WITH DISABILITIES—Continued**

authorized by section 811(b)(1) of such Act, **[\$227,000,000] \$272,000,000**, to remain available until September 30, **[2024] 2025: Provided**, That amounts made available under this heading shall be available for Real Estate Assessment Center inspections and inspection-related activities associated with section 811 projects: *Provided further*, That, upon the request of the Secretary, project funds that are held in residual receipts accounts for any project subject to a section 811 project rental assistance contract, and that upon termination of such contract are in excess of an amount to be determined by the Secretary, shall be remitted to the Department and deposited in this account, to remain available until September 30, **[2024] 2025: Provided further**, That amounts deposited in this account pursuant to the previous proviso shall be available in addition to the amounts otherwise provided by this heading for the purposes authorized under this heading: *Provided further*, That unobligated balances, including recaptures and carryover, remaining from funds transferred to or appropriated under this heading shall be used for the current purposes authorized under this heading in addition to the purposes for which such funds originally were appropriated. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 086-0237-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Capital Advance and Expenses .....	1	14	82
0002 PRAC/PAC Renewals and Amendments .....	169	169	170
0004 State Housing Project Rental Assistance .....		116	23
0044 PRAC/PAC Renewals and Amendments (CARES Act) .....	5	10	
0900 Total new obligations, unexpired accounts (object class 41.0) .....	175	309	275
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	189	233	160
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-1		
1021 Recoveries of prior year unpaid obligations .....		6	1
1050 Unobligated balance (total) .....	188	239	161
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	202	227	272
1100 Appropriation (CARES Act) .....	15		
1160 Appropriation, discretionary (total) .....	217	227	272
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	
1900 Budget authority (total) .....	220	230	272
1930 Total budgetary resources available .....	408	469	433
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	233	160	158
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	429	395	380
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	1		
3010 New obligations, unexpired accounts .....	175	309	275
3020 Outlays (gross) .....	-203	-312	-309
3040 Recoveries of prior year unpaid obligations, unexpired .....		-6	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-7	-6	
3050 Unpaid obligations, end of year .....	395	380	345
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	430	395	380
3200 Obligated balance, end of year .....	395	380	345
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	220	230	272
Outlays, gross:			
4010 Outlays from new discretionary authority .....	38	43	49
4011 Outlays from discretionary balances .....	165	269	260
4020 Outlays, gross (total) .....	203	312	309
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-3	-3	
4180 Budget authority, net (total) .....	217	227	272
4190 Outlays, net (total) .....	200	309	309

The Housing for Persons with Disabilities Program (Section 811) supports the development and operation of supportive housing for very low-income people with disabilities. The Budget provides \$272 million for this program,

including \$190 million to renew and amend operating subsidy contracts for existing Section 811 housing, \$80 million for Capital Advances and Project Rental Assistance to expand the supply of affordable housing for low-income persons with disabilities, and up to \$2 million for property inspections and other related expenses.

**OTHER ASSISTED HOUSING PROGRAMS**

**Program and Financing** (in millions of dollars)

Identification code 086-0206-0-1-999	2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	86	96	82
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	-4		
1021 Recoveries of prior year unpaid obligations, 02 .....	6		
1033 Recoveries of prior year paid obligations, 02 .....	5		
1050 Unobligated balance (total) .....	93	96	82
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation of New BA, 02 .....	3		
1131 Unobligated balance of appropriations permanently reduced .....		-14	
1160 Appropriation, discretionary (total) .....	3	-14	
1900 Budget authority (total) .....	3	-14	
1930 Total budgetary resources available .....	96	82	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	96	82	82
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	346	274	193
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	4		
3020 Outlays (gross) .....	-70	-81	-90
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6		
3050 Unpaid obligations, end of year .....	274	193	103
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	350	274	193
3200 Obligated balance, end of year .....	274	193	103
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	-14	
Outlays, gross:			
4010 Outlays from new discretionary authority .....		-14	
4011 Outlays from discretionary balances .....	70	95	90
4020 Outlays, gross (total) .....	70	81	90
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources, 02 .....	-5		
4040 Offsets against gross budget authority and outlays (total) .....	-5		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	5		
4070 Budget authority, net (discretionary) .....	3	-14	
4080 Outlays, net (discretionary) .....	65	81	90
4180 Budget authority, net (total) .....	3	-14	
4190 Outlays, net (total) .....	65	81	90

The Other Assisted Housing Programs account contains the programs listed below:

**Rent Supplement.**—Rent Supplement assistance payments support assisted units for qualified low-income tenants.

**Section 235.**—The Housing and Urban-Rural Recovery Act of 1983 (Public Law 98-181) authorized a restructured Section 235 (Homeownership Assistance) program that provided homeowners a ten-year interest reduction subsidy on their mortgages.

**Section 236.**—The Housing and Urban Development Act of 1968, as amended, authorized the Section 236 Rental Housing Assistance Program, which subsidizes the monthly mortgage payment that an owner of a rental or cooperative project is required to make. This interest subsidy reduces rents for lower income tenants. Some Section 236 properties also have

rental assistance contracts with the Department of Housing and Urban Development (HUD) through the Rental Assistance Payment (RAP) program.

HUD has converted the last remaining Rent Supplement and RAP properties to long-term, project-based Section 8 contracts, using the Rental Assistance Demonstration program. Therefore, HUD does not require funding in this account.

RENTAL HOUSING ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 086-4041-0-3-604	2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14	15	17
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	2	2
1930 Total budgetary resources available .....	15	17	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	15	17	19
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	2	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-1	-2	-2
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-1	-2	-2
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	1	1	1

As authorized by the Housing and Urban Development Act of 1968, the Rental Housing Assistance Fund collects funds which are in excess of the established basic rents for units in Section 236 subsidized projects. Funds in this account remain available to pay refunds of excess rental charges.

FLEXIBLE SUBSIDY FUND

Program and Financing (in millions of dollars)

Identification code 086-4044-0-3-604	2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	559	590	627
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	31	37	37
1930 Total budgetary resources available .....	590	627	664
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	590	627	664
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	31	37	37
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-31	-37	-37
4040 Offsets against gross budget authority and outlays (total) ...	-31	-37	-37
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-31	-37	-37
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	2	2	2
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	2	2	2

Status of Direct Loans (in millions of dollars)

Identification code 086-4044-0-3-604	2020 actual	2021 est.	2022 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	311	290	264
1251 Repayments: Repayments and prepayments .....	-23	-26	-25
1264 Other adjustments: net (+ or -) .....	2		
1290 Outstanding, end of year .....	290	264	239

The Flexible Subsidy Fund assisted financially troubled subsidized projects under certain Federal Housing Administration (FHA) authorities. The subsidies were intended to prevent potential losses to the FHA fund resulting from project insolvency and to preserve these projects as a viable source of housing for low- and moderate-income tenants. Priority was given to projects with Federal insurance-in-force and then to those with mortgages that had been assigned to the Department.

Balance Sheet (in millions of dollars)

Identification code 086-4044-0-3-604	2019 actual	2020 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	560	592
1601 Direct loans, gross .....	311	290
1602 Interest receivable .....	50	47
1603 Allowance for estimated uncollectible loans and interest (-) .....	-42	-50
1699 Value of assets related to direct loans .....	319	287
1999 Total assets .....	879	879
<b>NET POSITION:</b>		
3100 Unexpended appropriations .....		
3300 Cumulative results of operations .....	879	879
3999 Total net position .....	879	879
4999 Total liabilities and net position .....	879	879

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, RECOVERY ACT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0306-0-1-604	2020 actual	2021 est.	2022 est.
Direct loan reestimates:			
135001 Energy Retrofit Loans .....	-6	-6	

The Green Retrofit Program offered grants and loans to owners of eligible Department of Housing and Urban Development (HUD) assisted multifamily housing properties to fund green retrofits, which are intended to reduce ongoing utility consumption, benefit resident health, and benefit the environment. This program was funded under Title XII of the American Recovery and Reinvestment Act of 2009 (Public Law 111-5), and the authority to make new awards has expired. All loan cash flows are recorded in the corresponding financing account (86-4589).

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4589-0-3-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts .....	4	4	
0743 Interest on downward reestimates .....	2	2	
0900 Total new obligations, unexpired accounts .....	6	6	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	3	2
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	7	5	5
1900 Budget authority (total) .....	7	5	5

GREEN RETROFIT PROGRAM FOR MULTIFAMILY HOUSING FINANCING  
ACCOUNT—Continued  
Program and Financing—Continued

Identification code 086-4589-0-3-604	2020 actual	2021 est.	2022 est.
1930 Total budgetary resources available .....	9	8	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	2	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			1
3010 New obligations, unexpired accounts .....	6	6	
3020 Outlays (gross) .....	-6	-5	
3050 Unpaid obligations, end of year .....		1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			1
3200 Obligated balance, end of year .....		1	1
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	7	5	5
Financing disbursements:			
4110 Outlays, gross (total) .....	6	5	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-7	-5	-5
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-1		-5

Status of Direct Loans (in millions of dollars)

Identification code 086-4589-0-3-604	2020 actual	2021 est.	2022 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	46	41	37
1251 Repayments: Repayments and prepayments .....	-5	-4	-4
1290 Outstanding, end of year .....	41	37	33

Balance Sheet (in millions of dollars)

Identification code 086-4589-0-3-604	2019 actual	2020 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	2	3
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	46	41
1402 Interest receivable .....	1	1
1405 Allowance for subsidy cost (-) .....	-39	-33
1499 Net present value of assets related to direct loans .....	8	9
1999 Total assets .....	10	12
<b>LIABILITIES:</b>		
Federal liabilities:		
2103 Debt .....	10	10
2105 Other .....		2
2999 Total liabilities .....	10	12
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	10	12

GREEN AND RESILIENT RETROFIT PROGRAM FOR MULTIFAMILY HOUSING

For a demonstration program to improve the energy efficiency and climate resilience of multifamily properties modeled after the Green Retrofit Program for Multifamily Housing, \$250,000,000, to remain available until September 30, 2025: Provided, That such amounts shall be for grants or for the cost of direct loans to properties receiving project-based assistance pursuant to section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), section 811 of the Cranston-Gonzalez National Affordable Housing Act (42 U.S.C. 8013), or section 8 of the United States Housing Act of 1937, as amended (42 U.S.C. 1437 et seq.), or properties converting to a project-based Section 8 housing assistance payments contract through the Rental Assistance Demonstration: Provided further, That the costs of such loans, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such amounts are available to

subsidize gross obligations for the principal amount of direct loans not to exceed \$106,000,000: Provided further, That up to \$12,500,000 of the amount made available under this heading shall be for administrative contract expenses, including to carry out property and energy assessment, due diligence, and underwriting functions for such grant and direct loan program: Provided further, That up to \$25,000,000 of the amount made available under this heading shall be for data collection and energy consumption benchmarking of such properties, including for the development of information technology systems necessary for the collection and analysis of such data: Provided further, That such grants or loans may be provided through the policies, procedures, contracts, and transactional infrastructure of the authorized programs administered by the Office of Multifamily Housing Programs, Office of Housing, of the Department of Housing and Urban Development: Provided further, That the Secretary may waive or specify alternative requirements for any provision of any statute or regulation in connection with the use of the amounts made available under this heading (except for requirements related to fair housing, nondiscrimination, labor standards, and the environment), upon a finding that such a waiver is necessary to expedite or facilitate the use of such amounts.

Program and Financing (in millions of dollars)

Identification code 086-0482-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Green and Resilient Grants .....			80
0002 Green and Resilient Program Benchmarking .....			19
0091 Direct program activities, subtotal .....			99
Credit program obligations:			
0701 Direct loan subsidy .....			50
0709 Administrative expenses .....			13
0791 Direct program activities, subtotal .....			63
0900 Total new obligations, unexpired accounts (object class 41.0) .....			162
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			250
1930 Total budgetary resources available .....			250
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			88
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			162
3020 Outlays (gross) .....			-89
3050 Unpaid obligations, end of year .....			73
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			73
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			250
Outlays, gross:			
4010 Outlays from new discretionary authority .....			89
4180 Budget authority, net (total) .....			250
4190 Outlays, net (total) .....			89

Summary of Budget Authority and Outlays (in millions of dollars)

	2020 actual	2021 est.	2022 est.
Enacted/requested:			
Budget Authority .....			250
Outlays .....			89
Legislative proposal, subject to PAYGO:			
Budget Authority .....			100
Outlays .....			55
Total:			
Budget Authority .....			350
Outlays .....			144

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0482-0-1-604	2020 actual	2021 est.	2022 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Green and Resilient Retrofit Program .....			53
Direct loan subsidy (in percent):			
132001 Green and Resilient Retrofit Program .....			93.66

132999	Weighted average subsidy rate .....	0.00	0.00	93.66
Direct loan subsidy budget authority:				
133001	Green and Resilient Retrofit Program .....			50
Direct loan subsidy outlays:				
134001	Green and Resilient Retrofit Program .....			12
Administrative expense data:				
3510	Budget authority .....			13
3590	Outlays from new authority .....			2

The Green and Resilient Retrofit Program would provide funding to owners of Multifamily-assisted properties to rehabilitate these properties to be more energy efficient, healthier, and more resilient to extreme weather events. This increased investment will improve the stock of affordable housing available to many low- and extremely low-income families, often from marginalized communities. This program would support climate resilience and energy efficiency and would reduce the likelihood of catastrophic damage from future disasters. In addition, the program would yield additional savings by reducing energy and water consumption and it would improve indoor air quality. The Budget requests \$250 million for grants and loans for properties currently assisted under Project-Based Rental Assistance, Housing for the Elderly, and Housing for Persons with Disabilities.

GREEN AND RESILIENT RETROFIT PROGRAM FOR MULTIFAMILY HOUSING  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0482-4-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0003	Multifamily Housing Retrofit (AJP) .....		100
0091	Direct program activities, subtotal .....		100
0900	Total new obligations, unexpired accounts (object class 41.0) .....		100
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....		100
1930	Total budgetary resources available .....		100
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....		100
3020	Outlays (gross) .....		-55
3050	Unpaid obligations, end of year .....		45
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		45
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....		100
Outlays, gross:			
4100	Outlays from new mandatory authority .....		55
4180	Budget authority, net (total) .....		100
4190	Outlays, net (total) .....		55

The Budget reflects the Administration's proposal to provide \$500 million for Multifamily Housing Green and Resilient Retrofits in the American Jobs Plan, which will support energy efficiency and climate resilience in HUD-assisted housing.

GREEN AND RESILIENT RETROFIT PROGRAM FOR MULTIFAMILY HOUSING, FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4616-0-3-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0710	Direct loan obligations .....		53
0900	Total new obligations, unexpired accounts .....		53

<b>Budgetary resources:</b>			
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority .....		40
Spending authority from offsetting collections, mandatory:			
1800	Collected .....		13
1900	Budget authority (total) .....		53
1930	Total budgetary resources available .....		53

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....		53
3050	Unpaid obligations, end of year .....		53
Memorandum (non-add) entries:			
3200	Obligated balance, end of year .....		53

<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090	Budget authority, gross .....		53
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Federal sources - payment from program account .....		-12
4123	Repayment of principal .....		-1
4130	Offsets against gross budget authority and outlays (total) ....		-13
4160	Budget authority, net (mandatory) .....		40
4170	Outlays, net (mandatory) .....		-13
4180	Budget authority, net (total) .....		40
4190	Outlays, net (total) .....		-13

Status of Direct Loans (in millions of dollars)

Identification code 086-4616-0-3-604	2020 actual	2021 est.	2022 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority .....		53
1150	Total direct loan obligations .....		53

HOUSING COUNSELING ASSISTANCE

For contracts, grants, and other assistance excluding loans, as authorized under section 106 of the Housing and Urban Development Act of 1968, as amended, **[\$57,500,000] \$85,900,000**, to remain available until September 30, **[2022] 2023**, including up to \$4,500,000 for administrative contract services: *Provided*, That funds shall be used for providing counseling and advice to tenants and homeowners, both current and prospective, with respect to property maintenance, financial management or literacy, and such other matters as may be appropriate to assist them in improving their housing conditions, meeting their financial needs, and fulfilling the responsibilities of tenancy or homeownership; for program administration; and for housing counselor training: *Provided further*, That for purposes of **[providing such] awarding** grants from amounts provided under this heading, the Secretary may enter into multiyear agreements, as appropriate, subject to the availability of annual appropriations: *Provided further*, That **[an additional] of the total amount made available under this heading, \$20,000,000** (not subject to such section 106), to remain available until September 30, **[2023] 2024**, shall be for competitive grants to non-profit or governmental entities to provide legal assistance (including assistance related to pretrial activities, trial activities, post-trial activities and alternative dispute resolution) at no cost to eligible low-income tenants at risk of or subject to eviction: *Provided further*, That in awarding grants under the preceding proviso, the Secretary shall give preference to applicants that include a marketing strategy for residents of areas with high rates of eviction, have experience providing no-cost legal assistance to low-income individuals, including those with limited English proficiency or disabilities, and have sufficient capacity to administer such assistance: *Provided further*, That the Secretary shall ensure, to the extent practicable, that the proportion of eligible tenants living in rural areas who will receive legal assistance with grant funds made available under this heading is not less than the overall proportion of eligible tenants who live in rural areas. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 086-0156-0-1-604	2020 actual	2021 est.	2022 est.	
<b>Obligations by program activity:</b>				
0001	Housing Counseling Assistance .....	54	53	61

HOUSING COUNSELING ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 086-0156-0-1-604	2020 actual	2021 est.	2022 est.
0002 Administrative Contract Services .....	2	5	5
0003 Certifications of Housing Counselors .....	1		
0004 Housing Counseling Eviction Prevention Grants .....		20	20
0900 Total new obligations, unexpired accounts .....	57	78	86
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	3	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	53	78	86
1930 Total budgetary resources available .....	60	81	89
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	62	65	84
3010 New obligations, unexpired accounts .....	57	78	86
3020 Outlays (gross) .....	-54	-59	-70
3050 Unpaid obligations, end of year .....	65	84	100
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	62	65	84
3200 Obligated balance, end of year .....	65	84	100
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	53	78	86
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	4	4
4011 Outlays from discretionary balances .....	52	55	66
4020 Outlays, gross (total) .....	54	59	70
4180 Budget authority, net (total) .....	53	78	86
4190 Outlays, net (total) .....	54	59	70

The Housing Counseling Assistance Program provides: 1) comprehensive housing counseling services to eligible homeowners and tenants through grants, oversight, and technical assistance; and 2) training to housing counselors and staff of government or non-profit entities that participate in Department of Housing and Urban Development's (HUD) Housing Counseling program. Eligible Housing Counseling program services include group education and individualized housing counseling on pre- and post-purchase homeownership budgeting and financial management, reverse mortgage counseling, homelessness prevention, rental counseling, and avoiding discrimination, foreclosure, and eviction. The objectives of the Housing Counseling program include overcoming barriers to stable and affordable housing; expanding sustainable homeownership and rental opportunities; preventing foreclosure and eviction; and deterring discrimination, scams, and fraud.

The Budget includes \$85.9 million for this program, of which \$61.4 million is intended to fund grants to HUD-approved Housing Counseling agencies for direct services and to develop training for HUD-approved housing counselors. In addition, the Budget continues the program from the 2021 enacted appropriations that directs \$20 million for legal services to help low-income families avoid eviction.

Object Classification (in millions of dollars)

Identification code 086-0156-0-1-604	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	2	5	5
41.0 Grants, subsidies, and contributions .....	55	73	81
99.9 Total new obligations, unexpired accounts .....	57	78	86

MUTUAL MORTGAGE INSURANCE PROGRAM ACCOUNT

New commitments to guarantee single family loans insured under the Mutual Mortgage Insurance Fund shall not exceed \$400,000,000,000, to remain available until September 30, [2022] 2023: *Provided*, That during fiscal year [2021] 2022, obligations to make direct loans to carry out the purposes of section 204(g) of the National Housing Act, as amended, shall not exceed \$1,000,000: *Provided further*, That the foregoing amount in the previous proviso shall be for loans to nonprofit and governmental entities in connection with sales of single family real properties owned by the Secretary and formerly insured under the Mutual Mortgage Insurance Fund: *Provided further*, That for administrative contract expenses of the Federal Housing Administration, [\$130,000,000] \$180,000,000, to remain available until September 30, [2022] 2023: *Provided further*, That [to the extent guaranteed loan commitments exceed \$200,000,000,000 on or before April 1, 2021, an additional \$1,400 for administrative contract expenses shall be available for each \$1,000,000 in additional guaranteed loan commitments (including a pro rata amount for any amount below \$1,000,000), but in no case shall funds made available by this proviso exceed \$30,000,000: *Provided further*, That notwithstanding the limitation in the first sentence of section 255(g) of the National Housing Act (12 U.S.C. 1715z-20(g)), during fiscal year 2021 the Secretary may insure and enter into new commitments to insure mortgages under section 255 of the National Housing Act only to the extent that the net credit subsidy cost for such insurance does not exceed zero] of the amount in the previous proviso, up to \$30,000,000, to remain available until September 30, 2024, shall be for the cost of guaranteed loans to support: (1) a pilot expansion of the Good Neighbor Next Door program, notwithstanding any provision of section 204(a)(1) of the National Housing Act; and (2) a pilot of new loan products, which may include mortgagee and borrower incentives designed to lower barriers to homeownership, notwithstanding the limitations on eligibility in section 203(b) of the National Housing Act: *Provided further*, That such costs in the previous proviso, including the costs of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974. (Department of Housing and Urban Development Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 086-0183-0-1-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0702 Loan guarantee subsidy .....			15
0704 Subsidy for modifications of loan guarantees .....			5
0707 Reestimates of loan guarantee subsidy .....	971	2,754	
0708 Interest on reestimates of loan guarantee subsidy .....	248	215	
0709 Administrative expenses .....	129	148	158
0900 Total new obligations, unexpired accounts .....	1,348	3,117	178
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	48	40	25
1011 Unobligated balance transfer from other acct [086-0236] .....	1,219	2,969	
1021 Recoveries of prior year unpaid obligations .....	2	3	3
1050 Unobligated balance (total) .....	1,269	3,012	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Administrative Expenses .....	130	130	150
1100 Appropriation - Credit Subsidy .....			30
1160 Appropriation, discretionary (total) .....	130	130	180
1900 Budget authority (total) .....	130	130	180
1930 Total budgetary resources available .....	1,399	3,142	208
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-11		
1941 Unexpired unobligated balance, end of year .....	40	25	30
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	126	131	162
3010 New obligations, unexpired accounts .....	1,348	3,117	178
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-1,331	-3,081	-135
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2	-3	-3
3041 Recoveries of prior year unpaid obligations, expired .....	-12	-2	-2
3050 Unpaid obligations, end of year .....	131	162	200
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	126	131	162
3200 Obligated balance, end of year .....	131	162	200

Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross .....	130	130 180
Outlays, gross:			
4010	Outlays from new discretionary authority .....	33	23 42
4011	Outlays from discretionary balances .....	79	89 93
4020	Outlays, gross (total) .....	112	112 135
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	1,219	2,969 .....
4180	Budget authority, net (total) .....	130	130 180
4190	Outlays, net (total) .....	1,331	3,081 135

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0183-0-1-371	2020 actual	2021 est.	2022 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215002	MMI Fund .....	310,438	326,000 247,000
215004	MMI HECM .....	16,430	20,487 15,924
215008	Home Equity Accelerator Loan .....		1,240
215999	Total loan guarantee levels .....	326,868	346,487 264,164
Guaranteed loan subsidy (in percent):			
232002	MMI Fund .....	-2.27	-3.36 -2.69
232004	MMI HECM .....	-0.8	-2.39 -2.54
232008	Home Equity Accelerator Loan .....		1.21
232999	Weighted average subsidy rate .....	-2.16	-3.30 -2.66
Guaranteed loan subsidy budget authority:			
233002	MMI Fund .....	-7,047	-10,954 -6,644
233004	MMI HECM .....	-13	-490 -404
233008	Home Equity Accelerator Loan .....		15
233999	Total subsidy budget authority .....	-7,060	-11,444 -7,033
Guaranteed loan subsidy outlays:			
234002	MMI Fund .....	-7,046	-10,954 -6,644
234004	MMI HECM .....	-13	-490 -404
234008	Home Equity Accelerator Loan .....		15
234999	Total subsidy outlays .....	-7,059	-11,444 -7,033
Guaranteed loan reestimates:			
235002	MMI Fund .....	-8,890	-3,434 .....
235004	MMI HECM .....	-2,022	-9,344 .....
235999	Total guaranteed loan reestimates .....	-10,912	-12,778 .....
Administrative expense data:			
3510	Budget authority .....	130	130 130
3580	Outlays from balances .....	79	89 93
3590	Outlays from new authority .....	33	23 23

The Federal Housing Administration (FHA) provides mortgage insurance for the purchase, refinance and rehabilitation of single-family homes. FHA mortgage insurance is designed to encourage lenders to make credit available to borrowers whom the conventional market does not adequately serve, including first-time homebuyers, minorities, lower-income families and residents of underserved areas (central cities and rural areas). Historically, FHA has also provided countercyclical support in times of economic crisis. For budgetary purposes, the Mutual Mortgage Insurance (MMI) Fund is separated into three risk categories: forward loans, Home Equity Conversion Mortgages (HECMs), and a proposed Home Equity Accelerator Loan (HEAL) pilot. Forward programs guarantee loans for standard single-family purchases and refinances (Section 203(b) program), home improvements (Section 203(k) program) and condominiums. HECMs, also known as reverse mortgages, enable elderly homeowners to borrow against the equity in their homes without having to make repayments during their lifetime. HEAL, a new positive subsidy pilot, would offer loan products designed to lower barriers to homeownership for first-time, first-generation homebuyers.

The Budget requests \$180 million for the MMI Program Account. This includes \$150 million in administrative expenses to support a range of FHA functions, such as loan underwriting, claims processing and risk monitoring. Additionally, the Budget provides \$30 million in credit subsidy for the new HEAL pilot and a temporary expansion of the Good Neighbor Next Door program.

The Budget also requests a limitation of \$400 billion on loan guarantees for the MMI Fund. The Budget projects insurance of \$247 billion in forward

mortgages, \$15.9 billion in HECMs, and \$1.2 billion in HEAL pilot loans, with additional commitment authority available in case these amounts are exceeded during execution.

**Object Classification** (in millions of dollars)

Identification code 086-0183-0-1-371	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.2	Other services from non-Federal sources .....	129	148 158
41.0	Grants, subsidies, and contributions .....	971	2,754 20
43.0	Interest and dividends .....	248	215 .....
99.9	Total new obligations, unexpired accounts .....	1,348	3,117 178

**FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4587-0-3-371	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0003	Other capital investment & operating expenses .....	621	746 743
Credit program obligations:			
0711	Default claim payments on principal .....	11,076	13,297 13,249
0712	Default claim payments on interest .....	190	228 227
0713	Payment of interest to Treasury .....	1,607	1,350 1,218
0740	Negative subsidy obligations .....	7,060	11,444 7,048
0742	Downward reestimates paid to receipt accounts .....	9,797	12,985 .....
0743	Interest on downward reestimates .....	2,334	2,762 .....
0791	Direct program activities, subtotal .....	32,064	42,066 21,742
0900	Total new obligations, unexpired accounts .....	32,685	42,812 22,485
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2,103	8,538 2,475
1021	Recoveries of prior year unpaid obligations .....	502	369 361
1033	Recoveries of prior year paid obligations .....	49	..... .....
1050	Unobligated balance (total) .....	2,654	8,907 2,836
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority .....	19,826	18,000 8,600
Spending authority from offsetting collections, mandatory:			
1800	Offsetting collections .....	19,866	20,480 17,484
1825	Spending authority from offsetting collections applied to repay debt .....	-1,123	-2,100 -2,100
1850	Spending auth from offsetting collections, mand (total) .....	18,743	18,380 15,384
1900	Budget authority (total) .....	38,569	36,380 23,984
1930	Total budgetary resources available .....	41,223	45,287 26,820
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	8,538	2,475 4,335
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	2,181	1,746 22,049
3010	New obligations, unexpired accounts .....	32,685	42,812 22,485
3020	Outlays (gross) .....	-32,618	-22,140 -22,848
3040	Recoveries of prior year unpaid obligations, unexpired .....	-502	-369 -361
3050	Unpaid obligations, end of year .....	1,746	22,049 21,325
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	2,181	1,746 22,049
3200	Obligated balance, end of year .....	1,746	22,049 21,325
Financing authority and disbursements, net:			
Mandatory:			
4090	Budget authority, gross .....	38,569	36,380 23,984
Financing disbursements:			
4110	Outlays, gross (total) .....	32,618	22,140 22,848
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Upward Reestimate from Program Account .....	-1,219	-2,969 .....
4120	Credit Subsidy .....	.....	..... -15
4122	Interest on uninvested funds .....	-502	-607 -469
4123	Fees and premiums .....	-14,569	-13,536 -13,613
4123	Recoveries on defaults .....	-3,625	-3,368 -3,387
4130	Offsets against gross budget authority and outlays (total) ....	-19,915	-20,480 -17,484

FHA-MUTUAL MORTGAGE INSURANCE GUARANTEED LOAN FINANCING  
ACCOUNT—Continued  
Program and Financing—Continued

Identification code 086-4587-0-3-371	2020 actual	2021 est.	2022 est.
Additional offsets against financing authority only (total):			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	49		
4160 Budget authority, net (mandatory) .....	18,703	15,900	6,500
4170 Outlays, net (mandatory) .....	12,703	1,660	5,364
4180 Budget authority, net (total) .....	18,703	15,900	6,500
4190 Outlays, net (total) .....	12,703	1,660	5,364

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4587-0-3-371	2020 actual	2021 est.	2022 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority .....	400,000	400,000	400,000
2121 Limitation available from carry-forward .....	400,000	400,000	400,000
2142 Uncommitted loan guarantee limitation .....	-73,132	-53,513	-135,836
2143 Uncommitted limitation carried forward .....	-400,000	-400,000	-400,000
2150 Total guaranteed loan commitments .....	326,868	346,487	264,164
2199 Guaranteed amount of guaranteed loan commitments .....	326,868	346,487	264,164
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	1,288,344	1,311,279	1,342,106
2231 Disbursements of new guaranteed loans .....	326,868	346,487	264,164
2251 Repayments and prepayments .....	-292,857	-300,509	-204,873
Adjustments:			
2261 Terminations for default that result in loans receivable .....	-8,822	-6,689	-4,593
2262 Terminations for default that result in acquisition of property .....	-1,993	-1,875	-1,459
2263 Terminations for default that result in claim payments .....	-261	-6,587	-7,342
2264 Other adjustments, net .....			
2290 Outstanding, end of year .....	1,311,279	1,342,106	1,388,003
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	1,311,279	1,342,106	1,388,003
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	27,715	31,608	36,232
2331 Disbursements for guaranteed loan claims .....	8,826	11,270	10,048
2351 Repayments of loans receivable .....	-750	-1,271	-1,011
2361 Write-offs of loans receivable .....	-4,183	-5,375	-4,779
2364 Other adjustments, net .....			
2390 Outstanding, end of year .....	31,608	36,232	40,490

Balance Sheet (in millions of dollars)

Identification code 086-4587-0-3-371	2019 actual	2020 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury .....	4,284	10,283
Investments in U.S. securities:		
1106 Receivables, net .....	1,722	3,356
1206 Non-Federal assets: Receivables, net .....	860	848
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	27,715	31,608
1502 Interest receivable .....	10,799	13,943
1504 Foreclosed property .....	1,146	696
1505 Allowance for subsidy cost (-) .....	-12,556	-13,095
1599 Net value of assets related to defaulted guaranteed loan .....	27,104	33,152
Other Federal assets:		
1801 Cash and other monetary assets .....	54	6
1901 Other assets .....	380	
1999 Total assets .....	34,404	47,645
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable .....	1	1
2103 Federal liabilities, Debt .....	23,984	42,686
2105 Other .....		13,596
Non-Federal liabilities:		
2201 Accounts payable .....	546	444
2204 Liabilities for loan guarantees .....	-2,339	-9,479

2207 Other .....	12,212	397
2999 Total liabilities .....	34,404	47,645
NET POSITION:		
3300 Cumulative results of operations .....		
3300 Total other .....		
3999 Total net position .....		
4999 Total liabilities and net position .....	34,404	47,645

FHA-MUTUAL MORTGAGE INSURANCE CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0236-0-1-371	2020 actual	2021 est.	2022 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	50,814	68,903	77,793
1010 Unobligated balance transfer to other accts [086-0183] .....	-1,219	-2,969	
1010 Unobligated balance transfer to other accts [086-4070] .....	-12	-12	-12
1050 Unobligated balance (total) .....	49,583	65,922	77,781
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (negative subsidy) .....	7,059	11,444	7,048
1800 Offsetting collections (interest on investments) .....	-122	427	265
1800 Offsetting collections (downward reestimate) .....	12,131		
1801 Change in uncollected payments, Federal sources .....	252		
1850 Spending auth from offsetting collections, mand (total) .....	19,320	11,871	7,313
1930 Total budgetary resources available .....	68,903	77,793	85,094
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	68,903	77,793	85,094
Change in obligated balance:			
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-72	-324	-324
3070 Change in uncollected pymts, Fed sources, unexpired .....	-252		
3090 Uncollected pymts, Fed sources, end of year .....	-324	-324	-324
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-72	-324	-324
3200 Obligated balance, end of year .....	-324	-324	-324
Budget authority and outlays, net:			
Discretionary:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-7,059	-11,444	-7,048
Mandatory:			
4090 Budget authority, gross .....	19,320	11,871	7,313
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal Sources: Downward Reestimate .....	-12,131		
4121 Interest on Federal securities .....	122	-427	-265
4130 Offsets against gross budget authority and outlays (total) .....	-12,009	-427	-265
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-252		
4160 Budget authority, net (mandatory) .....	7,059	11,444	7,048
4170 Outlays, net (mandatory) .....	-12,009	-427	-265
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-19,068	-11,871	-7,313
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value .....	50,601	67,937	80,828
5001 Total investments, EOY: Federal securities: Par value .....	67,937	80,828	90,509

The Capital Reserve account is the ultimate depository for all net budgetary resources collected by the Mutual Mortgage Insurance (MMI) Fund programs. Negative credit subsidy receipts from new loan guarantees and downward reestimates, as well as interest earnings on Treasury investments, are recorded in this account. This account has no authority to obligate funds, but transfers balances of budget authority as necessary to the MMI Program Account for the cost of upward credit subsidy reestimates and the MMI Liquidating Account for obligations of that account.



**Balance Sheet** (in millions of dollars)

Identification code 086-0236-0-1-371	2019 actual	2020 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	749	650
Investments in U.S. securities:		
1102 Treasury securities, net .....	50,336	69,246
1106 Receivables, net .....	11,029	13,596
1999 Total assets .....	62,114	83,492
<b>LIABILITIES:</b>		
Federal liabilities:		
2101 Accounts payable .....		
2105 Other .....	1,722	3,356
2999 Total liabilities .....	1,722	3,356
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	60,392	80,136
4999 Total liabilities and net position .....	62,114	83,492

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4070-0-3-371	2020 actual	2021 est.	2022 est.
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....	92	17	15
2251 Repayments and prepayments .....	-70		
2262 Adjustments: Terminations for default that result in acquisition of property .....	-5	-2	-2
2290 Outstanding, end of year .....	17	15	13
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	17	15	13
<b>Addendum:</b>			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	17	15	13
2331 Disbursements for guaranteed loan claims .....			
2351 Repayments of loans receivable .....	-1	-1	-1
2361 Write-offs of loans receivable .....	-1	-1	-1
2390 Outstanding, end of year .....	15	13	11

**FHA-MUTUAL MORTGAGE AND COOPERATIVE HOUSING INSURANCE FUNDS LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4070-0-3-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0103 Acquisition of real properties .....	5	24	14
0107 Capitalized Expenses .....	1	4	3
0108 Loss mitigation activities .....		1	1
0191 Total capital investment .....	6	29	18
0202 Other Operation expenses .....	1	5	2
0900 Total new obligations, unexpired accounts .....	7	34	20
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	30	20
1011 Unobligated balance transfer from other acct [086-0236] ....	12	12	12
1021 Recoveries of prior year unpaid obligations .....	7	6	5
1050 Unobligated balance (total) .....	27	48	37
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	10	6	7
1930 Total budgetary resources available .....	37	54	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	30	20	24
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	156	150	157
3010 New obligations, unexpired accounts .....	7	34	20
3020 Outlays (gross) .....	-6	-21	-20
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7	-6	-5
3050 Unpaid obligations, end of year .....	150	157	152
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	156	150	157
3200 Obligated balance, end of year .....	150	157	152
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	10	6	7
Outlays, gross:			
4100 Outlays from new mandatory authority .....	2	6	5
4101 Outlays from mandatory balances .....	4	15	15
4110 Outlays, gross (total) .....	6	21	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources - Fees & Premiums .....	-2	-2	-2
4123 Non-Federal sources - Recoveries on Defaults .....	-2	-2	-2
4123 Non-Federal sources-Other .....	-6	-2	-3
4130 Offsets against gross budget authority and outlays (total) ....	-10	-6	-7
4170 Outlays, net (mandatory) .....	-4	15	13
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-4	15	13

**Balance Sheet** (in millions of dollars)

Identification code 086-4070-0-3-371	2019 actual	2020 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	163	180
1206 Non-Federal assets: Receivables, net .....	1	1
1701 Defaulted guaranteed loans, gross .....	17	15
1703 Allowance for estimated uncollectible loans and interest (-) .....	-1	-1
1704 Defaulted guaranteed loans and interest receivable, net .....	16	14
1705 Accounts receivable from foreclosed property .....		
1706 Foreclosed property .....	2	1
1799 Value of assets related to loan guarantees .....	18	15
Other Federal assets:		
1801 Cash and other monetary assets .....		
1901 Other assets .....		
1999 Total assets .....	182	196
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2201 Accounts payable .....	144	144
2204 Liabilities for loan guarantees .....		
2207 Unearned revenue and advances, and other .....	16	22
2999 Total liabilities .....	160	166
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	22	30
4999 Total liabilities and net position .....	182	196

**Object Classification** (in millions of dollars)

Identification code 086-4070-0-3-371	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources .....	1	5	2
32.0 Land and structures .....	5	24	14
42.0 Insurance claims and indemnities .....	1	5	4
99.9 Total new obligations, unexpired accounts .....	7	34	20

**HOME OWNERSHIP PRESERVATION EQUITY FUND PROGRAM ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-0343-0-1-371	2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	7	7
1930 Total budgetary resources available .....	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

HOME OWNERSHIP PRESERVATION EQUITY FUND PROGRAM ACCOUNT—Continued  
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0343-0-1-371

	2020 actual	2021 est.	2022 est.
Guaranteed loan reestimates:			
235001 HOPE for Homeowners Loan Guarantees .....	-19	-1	.....

The HOPE for Homeowners program was created by the Housing and Economic Recovery Act of 2008 to help homeowners at risk of default and foreclosure refinance into affordable, sustainable loans. Under the program, eligible homeowners refinanced their current mortgage loans into a new mortgage insured by Federal Housing Administration. The program ended on September 30, 2011. In 2016, excess HOPE Bond proceeds in the amount of \$455 million were transferred to the HOPE Reserve Fund, and used to retire the HOPE Bonds. Remaining HOPE Bond activity is shown in the HOPE Reserve Fund.

## HOME OWNERSHIP PRESERVATION EQUITY FUND FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 086-4353-0-3-371

	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0003 Other Investment & Operating Expenses .....	1	1	1
Credit program obligations:			
0711 Default claim payments on principal .....		1	1
0742 Downward reestimates paid to receipt accounts .....	15	1	.....
0743 Interest on downward reestimates .....	4	.....	.....
0791 Direct program activities, subtotal .....	19	2	1
0900 Total new obligations, unexpired accounts .....	20	3	2
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	15	3	2
1021 Recoveries of prior year unpaid obligations .....	1	.....	.....
1050 Unobligated balance (total) .....	16	3	2
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	6	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	2	2
1900 Budget authority (total) .....	7	2	2
1930 Total budgetary resources available .....	23	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	3	2	2

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	2
3010 New obligations, unexpired accounts .....	20	3	2
3020 Outlays (gross) .....	-20	-2	-2
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	.....	.....
3050 Unpaid obligations, end of year .....	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2	1	2
3200 Obligated balance, end of year .....	1	2	2

## Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross .....	7	2	2
Financing disbursements:			
4110 Outlays, gross (total) .....	20	2	2
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds .....		-1	-1
4123 Premiums .....	-1	-1	-1
4130 Offsets against gross budget authority and outlays (total) ....	-1	-2	-2
4160 Budget authority, net (mandatory) .....	6	.....	.....
4170 Outlays, net (mandatory) .....	19	.....	.....
4180 Budget authority, net (total) .....	6	.....	.....
4190 Outlays, net (total) .....	19	.....	.....

## Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4353-0-3-371

	2020 actual	2021 est.	2022 est.
Position with respect to appropriations act limitation on commitments:			
2143 Uncommitted limitation carried forward .....	.....	.....	.....
2150 Total guaranteed loan commitments .....	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	57	48	39
2251 Repayments and prepayments .....	-8	-8	-8
Adjustments:			
2261 Terminations for default that result in loans receivable .....	.....	.....	.....
2262 Terminations for default that result in acquisition of property .....	.....	.....	.....
2263 Terminations for default that result in claim payments .....	-1	-1	-1
2290 Outstanding, end of year .....	48	39	30
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	48	39	30
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year .....	6	6	6
2331 Disbursements for guaranteed loan claims .....	.....	.....	.....
2390 Outstanding, end of year .....	6	6	6

## Balance Sheet (in millions of dollars)

Identification code 086-4353-0-3-371

	2019 actual	2020 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	17	5
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	6	6
1504 Foreclosed property .....	.....	.....
1505 Allowance for subsidy cost (-) .....	-5	-3
1599 Net present value of assets related to defaulted guaranteed loans .....	1	3
1999 Total assets .....	18	8
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	18	8
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position .....	18	8

## EMERGENCY HOMEOWNERS' RELIEF FUND

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0407-0-1-371

	2020 actual	2021 est.	2022 est.
Direct loan reestimates:			
135001 Emergency Homeowners' Relief .....	.....	-4	.....

The Emergency Homeowners' Loan Program (EHLPL) provided emergency mortgage assistance to homeowners who were unemployed or underemployed due to economic or medical conditions. The program became effective October 1, 2010 and, per statute, stopped accepting applications on September 30, 2011. This account reflects no new obligations but displays the liquidation of prior year obligations.

## EMERGENCY HOMEOWNERS' RELIEF FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 086-4357-0-3-371

	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0742 Downward reestimates paid to receipt accounts .....	.....	3	.....

0743	Interest on downward reestimates .....	1	.....
0900	Total new obligations, unexpired accounts .....	4	.....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	1	2 .....
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority .....	1	.....
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	1	1 1
1900	Budget authority (total) .....	1	2 1
1930	Total budgetary resources available .....	2	4 1
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	2	..... 1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	.....	4
3010	New obligations, unexpired accounts .....	4	.....
3050	Unpaid obligations, end of year .....	4	4
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	.....	4
3200	Obligated balance, end of year .....	4	4
<b>Financing authority and disbursements, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	1	2 1
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123	Repayments of principal, net .....	-1	-1 -1
4180	Budget authority, net (total) .....	.....	1
4190	Outlays, net (total) .....	-1	-1 -1

**Status of Direct Loans** (in millions of dollars)

Identification code 086-4357-0-3-371	2020 actual	2021 est.	2022 est.
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	60	56 55
1251	Repayments: Repayments and prepayments .....	-1	-1 -1
1263	Write-offs for default: Direct loans .....	-3	.....
1290	Outstanding, end of year .....	56	55 54

**Balance Sheet** (in millions of dollars)

Identification code 086-4357-0-3-371	2019 actual	2020 actual
<b>ASSETS:</b>		
1101	Federal assets: Fund balances with Treasury .....	.....
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross .....	60 56
1405	Allowance for subsidy cost (-) .....	-60 -56
1499	Net present value of assets related to direct loans .....	.....
1999	Total assets .....	.....
<b>LIABILITIES:</b>		
2103	Federal liabilities: Debt payable to Treasury .....	.....
4999	Total upward reestimate subsidy BA [86-0407] .....	.....

**GENERAL AND SPECIAL RISK PROGRAM ACCOUNT**

New commitments to guarantee loans insured under the General and Special Risk Insurance Funds, as authorized by sections 238 and 519 of the National Housing Act (12 U.S.C. 1715z-3 and 1735c), shall not exceed \$30,000,000,000 in total loan principal, any part of which is to be guaranteed, to remain available until September 30, [2022] 2023: *Provided*, That during fiscal year [2021] 2022, gross obligations for the principal amount of direct loans, as authorized by sections 204(g), 207(l), 238, and 519(a) of the National Housing Act, shall not exceed \$1,000,000, which shall be for loans to nonprofit and governmental entities in connection with the sale of single family real properties owned by the Secretary and formerly insured under such Act. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 086-0200-0-1-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0705	Reestimates of direct loan subsidy .....	105	277 .....
0706	Interest on reestimates of direct loan subsidy .....	10	.....
0707	Reestimates of loan guarantee subsidy .....	549	1,466 .....
0708	Interest on reestimates of loan guarantee subsidy .....	128	170 .....
0900	Total new obligations, unexpired accounts .....	792	1,913 .....
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2	2 2
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	792	1,913 .....
1900	Budget authority (total) .....	792	1,913 .....
1930	Total budgetary resources available .....	794	1,915 2
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	2	2 2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010	New obligations, unexpired accounts .....	792	1,913 .....
3020	Outlays (gross) .....	-792	-1,913 .....
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	792	1,913 .....
Outlays, gross:			
4100	Outlays from new mandatory authority .....	792	1,913 .....
4180	Budget authority, net (total) .....	792	1,913 .....
4190	Outlays, net (total) .....	792	1,913 .....

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 086-0200-0-1-371	2020 actual	2021 est.	2022 est.
Direct loan levels supportable by subsidy budget authority:			
115002	FFB Risk Sharing .....	.....	660
115999	Total direct loan levels .....	.....	660
Direct loan subsidy (in percent):			
132002	FFB Risk Sharing .....	.....	-9.23
132999	Weighted average subsidy rate .....	.....	-9.23
Direct loan subsidy budget authority:			
133002	FFB Risk Sharing .....	.....	-61
133999	Total subsidy budget authority .....	.....	-61
Direct loan subsidy outlays:			
134002	FFB Risk Sharing .....	-40	-50 -15
134999	Total subsidy outlays .....	-40	-50 -15
Direct loan reestimates:			
135002	FFB Risk Sharing .....	115	185 .....
135999	Total direct loan reestimates .....	115	185 .....
Guaranteed loan levels supportable by subsidy budget authority:			
215001	Apartment New Construction / Substantial Rehab .....	4,217	3,348 3,013
215003	Tax Credits .....	3,775	5,950 5,358
215005	Apartment Refinances .....	12,874	20,552 18,245
215008	Housing Finance Agency Risk Sharing .....	199	429 364
215010	Residential Care Facilities .....	169	35 187
215011	Residential Care Facility Refinances .....	3,901	5,746 4,317
215012	Hospitals .....	413	972 972
215013	Other Rental .....	175	175 175
215017	Title 1 Property Improvement .....	35	48 49
215018	Title 1 Manufactured Housing .....	2	14 14
215999	Total loan guarantee levels .....	25,760	37,269 32,694
Guaranteed loan subsidy (in percent):			
232001	Apartment New Construction / Substantial Rehab .....	-1.32	-1.19 -1.32
232003	Tax Credits .....	-2.34	-2.27 -2.52
232005	Apartment Refinances .....	-3.24	-2.37 -2.88
232008	Housing Finance Agency Risk Sharing .....	-1.83	-1.32 -2.27
232010	Residential Care Facilities .....	-5.30	-6.32 -6.51
232011	Residential Care Facility Refinances .....	-4.95	-2.70 -3.50
232012	Hospitals .....	-5.65	-5.81 -5.37
232013	Other Rental .....	-1.80	-2.27 -3.34
232017	Title 1 Property Improvement .....	-1.42	-2.45 -1.69
232018	Title 1 Manufactured Housing .....	-4.79	-6.20 -6.21
232999	Weighted average subsidy rate .....	-3.08	-2.38 -2.85

GENERAL AND SPECIAL RISK PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 086-0200-0-1-371	2020 actual	2021 est.	2022 est.
<b>Guaranteed loan subsidy budget authority:</b>			
233001 Apartment New Construction / Substantial Rehab	-56	-40	-40
233003 Tax Credits	-88	-135	-135
233005 Apartment Refinances	-417	-487	-526
233008 Housing Finance Agency Risk Sharing	-4	-6	-8
233010 Residential Care Facilities	-9	-2	-12
233011 Residential Care Facility Refinances	-193	-155	-151
233012 Hospitals	-23	-56	-52
233013 Other Rental	-3	-4	-6
233017 Title 1 Property Improvement	-1	-1	-1
233018 Title 1 Manufactured Housing	-1	-1	-1
233999 Total subsidy budget authority	-793	-887	-932
<b>Guaranteed loan subsidy outlays:</b>			
234001 Apartment New Construction / Substantial Rehab	-37	-51	-40
234003 Tax Credits	-66	-131	-135
234005 Apartment Refinances	-310	-523	-520
234008 Housing Finance Agency Risk Sharing	-2	-5	-7
234010 Residential Care Facilities	-11	-11	-11
234011 Residential Care Facility Refinances	-198	-119	-152
234012 Hospitals	-13	-51	-53
234013 Other Rental	-1	-5	-5
234017 Title 1 Property Improvement	-1	-1	-1
234018 Title 1 Manufactured Housing	-1	-1	-1
234999 Total subsidy outlays	-638	-887	-925
<b>Guaranteed loan reestimates:</b>			
235001 Apartment New Construction / Substantial Rehab	-47	211	
235003 Tax Credits	-10	233	
235005 Apartment Refinances	-63	126	
235008 Housing Finance Agency Risk Sharing	-1	-1	
235010 Residential Care Facilities	-6	8	
235011 Residential Care Facility Refinances	30	216	
235012 Hospitals	-7	-2	
235013 Other Rental		5	
235017 Title 1 Property Improvement	-1	1	
235018 Title 1 Manufactured Housing	2	2	
235023 GI/SRI Reestimates	-2,939	-1,464	
235999 Total guaranteed loan reestimates	-3,042	-665	

The Federal Housing Administration's General Insurance and Special Risk Insurance (GI/SRI) programs provide mortgage insurance for a variety of purposes, including financing for the development and rehabilitation of multifamily housing, residential care facilities, and hospitals. The Budget requests a limitation of \$30 billion on loan guarantees for the GI/SRI Fund. GI/SRI's mortgage insurance programs are designed to operate without the need for subsidy appropriations, with fees set higher than anticipated losses. Therefore, the Budget does not request an appropriation of new credit subsidy funds.

GI/SRI programs guarantee loans at 100 percent, with three exceptions where other parties guarantee a portion of the loan: Housing Finance Agency Risk Sharing, Qualified Participating Entity Risk Sharing, and Federal Financing Bank Risk Sharing.

Object Classification (in millions of dollars)

Identification code 086-0200-0-1-371	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
41.0 Grants, subsidies, and contributions	654	1,743	
41.0 Interest	138	170	
99.9 Total new obligations, unexpired accounts	792	1,913	

FHA-GENERAL AND SPECIAL RISK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4077-0-3-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0003 Other capital investments and operating expenses	93	107	107
0014 Contract Costs	26	30	30

0091 Direct program activities, subtotal	119	137	137
<b>Credit program obligations:</b>			
0711 Default claim payments on principal	2,030	1,678	1,980
0712 Default claim payments on interest	592	280	287
0713 Payment of interest to Treasury	371	263	263
0740 Negative subsidy obligations	793	887	932
0742 Downward reestimates paid to receipt accounts	1,997	1,182	
0743 Interest on downward reestimates	1,722	1,119	
0791 Direct program activities, subtotal	7,505	5,409	3,462
0900 Total new obligations, unexpired accounts	7,624	5,546	3,599

Budgetary resources:

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1	8,048	5,953	5,156
1021 Recoveries of prior year unpaid obligations	44	45	45
1033 Recoveries of prior year paid obligations	7		
1050 Unobligated balance (total)	8,099	5,998	5,201
<b>Financing authority:</b>			
<b>Borrowing authority, mandatory:</b>			
1400 Borrowing authority	3,590	1,908	1,908
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected	2,744	3,652	2,281
1825 Spending authority from offsetting collections applied to repay debt	-856	-856	-856
1850 Spending auth from offsetting collections, mand (total)	1,888	2,796	1,425
1900 Budget authority (total)	5,478	4,704	3,333
1930 Total budgetary resources available	13,577	10,702	8,534
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year	5,953	5,156	4,935

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1	491	603	2,575
3010 New obligations, unexpired accounts	7,624	5,546	3,599
3020 Outlays (gross)	-7,468	-3,529	-3,593
3040 Recoveries of prior year unpaid obligations, unexpired	-44	-45	-45
3050 Unpaid obligations, end of year	603	2,575	2,536
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year	491	603	2,575
3200 Obligated balance, end of year	603	2,575	2,536

Financing authority and disbursements, net:

<b>Mandatory:</b>			
4090 Budget authority, gross	5,478	4,704	3,333
<b>Financing disbursements:</b>			
4110 Outlays, gross (total)	7,468	3,529	3,593
<b>Offsets against gross financing authority and disbursements:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Upward reestimate from program account	-677	-1,636	
4122 Interest on uninvested funds	-333	-421	-421
4123 Fees and premiums	-876	-1,030	-962
4123 Recoveries on HUD-Held Notes	-631	-545	-614
4123 Title I recoveries	-6	-1	-1
4123 Single family property recoveries	-193	-7	-12
4123 Gross Proceeds from Mortgage Note Sales	-19	-12	-271
4123 Non-Federal Resources-other	-16		
4130 Offsets against gross budget authority and outlays (total) ...	-2,751	-3,652	-2,281
<b>Additional offsets against financing authority only (total):</b>			
4143 Recoveries of prior year paid obligations, unexpired accounts	7		
4160 Budget authority, net (mandatory)	2,734	1,052	1,052
4170 Outlays, net (mandatory)	4,717	-123	1,312
4180 Budget authority, net (total)	2,734	1,052	1,052
4190 Outlays, net (total)	4,717	-123	1,312

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4077-0-3-371	2020 actual	2021 est.	2022 est.
<b>Position with respect to appropriations act limitation on commitments:</b>			
2111 Guaranteed loan commitments from current-year authority	30,000	30,000	30,000
2121 Limitation available from carry-forward	30,000	30,000	22,731
2142 Uncommitted loan guarantee limitation	-4,240		
2143 Uncommitted limitation carried forward	-30,000	-22,731	-20,036
2150 Total guaranteed loan commitments	25,760	37,269	32,695
2199 Guaranteed amount of guaranteed loan commitments	20,291	36,942	32,409
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year	163,136	168,249	186,640
2231 Disbursements of new guaranteed loans	21,288	37,269	32,695

2251	Repayments and prepayments .....	-13,298	-17,200	-13,500
	Adjustments:			
2261	Terminations for default that result in loans receivable .....	-2,588	-1,359	-1,665
2262	Terminations for default that result in acquisition of property .....	-20	-18	-14
2263	Terminations for default that result in claim payments .....	-269	-301	-300
2290	Outstanding, end of year .....	168,249	186,640	203,856
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	163,133	184,000	200,000
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	5,830	6,489	5,858
2331	Disbursements for guaranteed loan claims .....	2,588	1,359	1,665
2351	Repayments of loans receivable .....	-422	-964	-1,305
2361	Write-offs of loans receivable .....	-1,507	-1,026	-1,565
2390	Outstanding, end of year .....	6,489	5,858	4,653

**Balance Sheet** (in millions of dollars)

Identification code 086-4077-0-3-371	2019 actual	2020 actual	
<b>ASSETS:</b>			
Federal assets:			
1101	Fund balances with Treasury .....	8,538	6,554
Investments in U.S. securities:			
1106	Receivables, net .....	353	676
Non-Federal assets:			
1201	Investments in non-Federal securities, net .....	6	.....
1206	Receivables, net .....	76	41
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:			
1501	Defaulted guaranteed loans receivable, gross .....	5,830	6,489
1502	Interest receivable .....	2,945	3,564
1504	Foreclosed property .....	184	118
1505	Allowance for subsidy cost (-) .....	-3,523	-3,651
1599	Net value of assets related to defaulted guaranteed loan .....	5,436	6,520
Other Federal assets:			
1801	Cash and other monetary assets .....	9	6
1901	Other assets .....	82	.....
1999	Total assets .....	14,500	13,797
<b>LIABILITIES:</b>			
Federal liabilities:			
2103	Debt .....	6,246	8,980
2105	Other .....	2,968	1,267
Non-Federal liabilities:			
2201	Accounts payable .....	192	170
2204	Liabilities for loan guarantees .....	4,901	3,287
2207	Other .....	193	93
2999	Total liabilities .....	14,500	13,797
<b>NET POSITION:</b>			
3300	Cumulative results of operations .....	.....	.....
4999	Total liabilities and net position .....	14,500	13,797

**FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4105-0-3-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0003	Other capital investments and operating expenses .....	1	1
Credit program obligations:			
0710	Direct loan obligations .....	.....	660
0713	Payment of interest to Treasury .....	5	5
0715	Payment of interest to FFB .....	75	51
0716	Payment of interest differential .....	1	1
0717	Direct Loans - SF Property Disposition .....	1	1
0740	Negative subsidy obligations .....	.....	61
0743	Interest on downward reestimates .....	92	.....
0791	Direct program activities, subtotal .....	80	150
0900	Total new obligations, unexpired accounts .....	80	151

**Budgetary resources:**

Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	53	167
1020	Adjustment of unobligated bal brought forward, Oct 1 .....	-13	.....
1021	Recoveries of prior year unpaid obligations .....	13	20
1024	Unobligated balance of borrowing authority withdrawn .....	-2	.....
1050	Unobligated balance (total) .....	64	174
Financing authority:			
Borrowing authority, mandatory:			
1400	Borrowing authority .....	15	75
Spending authority from offsetting collections, mandatory:			
1800	Collected .....	215	381
1825	Spending authority from offsetting collections applied to repay debt .....	-47	-65
1850	Spending auth from offsetting collections, mand (total) .....	168	316
1900	Budget authority (total) .....	183	391
1930	Total budgetary resources available .....	247	565
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	167	414

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	984	511
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	.....	1
3001	Adjustments to unpaid obligations, brought forward, Oct 1 .....	.....	12
3010	New obligations, unexpired accounts .....	80	151
3020	Outlays (gross) .....	-540	-350
3040	Recoveries of prior year unpaid obligations, unexpired .....	-13	-20
3050	Unpaid obligations, end of year .....	511	305
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	984	524
3200	Obligated balance, end of year .....	511	305

**Financing authority and disbursements, net:**

Mandatory:			
4090	Budget authority, gross .....	183	391
Financing disbursements:			
4110	Outlays, gross (total) .....	540	350
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120	Upward reestimate from program account .....	-115	-277
4122	Interest on uninvested funds .....	-4	-1
4123	Repayment of Principal .....	-26	-50
4123	DL Interest Payments .....	-68	-51
4123	Loan Guarantee Fees .....	-2	-2
4130	Offsets against gross budget authority and outlays (total) .....	-215	-381
4160	Budget authority, net (mandatory) .....	-32	10
4170	Outlays, net (mandatory) .....	325	-31
4180	Budget authority, net (total) .....	-32	10
4190	Outlays, net (total) .....	325	-31

**Status of Direct Loans** (in millions of dollars)

Identification code 086-4105-0-3-371	2020 actual	2021 est.	2022 est.
Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority .....	.....	660
1150	Total direct loan obligations .....	.....	660
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....	1,968	2,364
1231	Disbursements: Direct loan disbursements .....	422	2
1251	Repayments: Repayments and prepayments .....	-26	-50
1290	Outstanding, end of year .....	2,364	2,316

**Balance Sheet** (in millions of dollars)

Identification code 086-4105-0-3-371	2019 actual	2020 actual
<b>ASSETS:</b>		
Federal assets:		
1101	Fund balances with Treasury .....	49
Investments in U.S. securities:		
1106	Receivables, net .....	37
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross .....	1,968
1402	Interest receivable .....	6
1405	Allowance for subsidy cost (-) .....	306

FHA-GENERAL AND SPECIAL RISK DIRECT LOAN FINANCING ACCOUNT—Continued  
**Balance Sheet—Continued**

Identification code 086-4105-0-3-371	2019 actual	2020 actual
1499 Net present value of assets related to direct loans .....	2,280	2,687
1999 Total assets .....	2,366	2,803
<b>LIABILITIES:</b>		
<b>Federal liabilities:</b>		
2102 Interest payable .....		
2103 Debt .....	2,130	2,520
2105 Other .....	232	276
<b>Non-Federal liabilities:</b>		
2204 Liabilities for loan guarantees .....	4	7
2207 Other .....		
2999 Total liabilities .....	2,366	2,803
<b>NET POSITION:</b>		
3300 Cumulative results of operations .....		
4999 Total liabilities and net position .....	2,366	2,803

FHA-GENERAL AND SPECIAL RISK INSURANCE FUNDS LIQUIDATING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 086-4072-0-3-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0110 Capitalized Expenses .....	3	3	3
0111 HUD Held Notes Escrow Activity .....	15	15	15
0113 Other .....	2	4	4
0900 Total new obligations, unexpired accounts .....	20	22	22
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	126	125	77
1021 Recoveries of prior year unpaid obligations .....	11	11	11
1022 Capital transfer of unobligated balances to general fund .....	-126	-125	-77
1050 Unobligated balance (total) .....	11	11	11
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1200 Appropriation .....	25	25	25
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	109	63	32
1900 Budget authority (total) .....	134	88	57
1930 Total budgetary resources available .....	145	99	68
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	125	77	46
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	76	68	62
3010 New obligations, unexpired accounts .....	20	22	22
3020 Outlays (gross) .....	-17	-17	-17
3040 Recoveries of prior year unpaid obligations, unexpired .....	-11	-11	-11
3050 Unpaid obligations, end of year .....	68	62	56
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	75	67	61
3200 Obligated balance, end of year .....	67	61	55
<b>Budget authority and outlays, net:</b>			
<b>Mandatory:</b>			
4090 Budget authority, gross .....	134	88	57
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	12	7	7
4101 Outlays from mandatory balances .....	5	10	10
4110 Outlays, gross (total) .....	17	17	17
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4123 Non-Federal sources - Other .....	-109	-63	-32
4180 Budget authority, net (total) .....	25	25	25
4190 Outlays, net (total) .....	-92	-46	-15

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4072-0-3-371	2020 actual	2021 est.	2022 est.
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year .....	192	162	106
2251 Repayments and prepayments .....	-30	-56	-26
<b>Adjustments:</b>			
2261 Terminations for default that result in loans receivable .....			
2262 Terminations for default that result in acquisition of property .....			
2290 Outstanding, end of year .....	162	106	80
<b>Memorandum:</b>			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	162	106	80
<b>Addendum:</b>			
<b>Cumulative balance of defaulted guaranteed loans that result in loans receivable:</b>			
2310 Outstanding, start of year .....	1,432	1,370	1,363
2331 Disbursements for guaranteed loan claims .....			
2351 Repayments of loans receivable .....	-62	-7	-6
2390 Outstanding, end of year .....	1,370	1,363	1,357

**Balance Sheet** (in millions of dollars)

Identification code 086-4072-0-3-371	2019 actual	2020 actual
<b>ASSETS:</b>		
<b>Federal assets:</b>		
1101 Fund balances with Treasury .....	202	192
<b>Investments in U.S. securities:</b>		
1102 Treasury securities, par .....		
1206 Non-Federal assets: Receivables, net .....	1	1
1701 Defaulted guaranteed loans, gross .....	1,432	1,370
1702 Interest receivable .....	257	264
1703 Allowance for estimated uncollectible loans and interest (-) .....	-593	-683
1704 Defaulted guaranteed loans and interest receivable, net .....	1,096	951
1705 Accounts receivable from foreclosed property .....		
1706 Foreclosed property .....		
1799 Value of assets related to loan guarantees .....	1,096	951
1901 Other Federal assets: Other assets .....		
1999 Total assets .....	1,299	1,144
<b>LIABILITIES:</b>		
<b>Non-Federal liabilities:</b>		
2201 Accounts payable .....	11	10
2204 Liabilities for loan guarantees .....		
2207 Other .....	194	-67
2999 Total liabilities .....	205	-57
<b>NET POSITION:</b>		
3100 Unexpended appropriations .....	253	278
3300 Cumulative results of operations .....	841	923
3999 Total net position .....	1,094	1,201
4999 Total liabilities and net position .....	1,299	1,144

**Object Classification** (in millions of dollars)

Identification code 086-4072-0-3-371	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
32.0 Land and structures .....	3	3	3
33.0 Investments and loans .....	17	19	19
99.9 Total new obligations, unexpired accounts .....	20	22	22

FHA-LOAN GUARANTEE RECOVERY FUND FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 086-4106-0-3-371	2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	7	8	8
<b>Financing authority:</b>			
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected .....	1		

1930	Total budgetary resources available .....	8	8	8
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	8	8	8

Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2	3	1
3200	Obligated balance, end of year .....	3	1	1

**Financing authority and disbursements, net:**

Mandatory:				
4090	Budget authority, gross .....	1		
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4122	Interest on uninvested funds .....	-1		
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-1		

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	179	3	3
Outlays, gross:				
4100	Outlays from new mandatory authority .....		3	3
4101	Outlays from mandatory balances .....	1	2	
4110	Outlays, gross (total) .....	1	5	3
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-179	-163	-155
4180	Budget authority, net (total) .....		-160	-152
4190	Outlays, net (total) .....	-178	-158	-152

**Status of Guaranteed Loans** (in millions of dollars)

Identification code 086-4106-0-3-371		2020 actual	2021 est.	2022 est.
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year .....	4	3	2
2251	Repayments and prepayments .....	-1	-1	-1
2290	Outstanding, end of year .....	3	2	1
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....			

**Status of Direct Loans** (in millions of dollars)

Identification code 086-4115-0-3-371		2020 actual	2021 est.	2022 est.
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	671	545	424
1251	Repayments: Repayments and prepayments .....	-126	-121	-115
1290	Outstanding, end of year .....	545	424	309

Section 4 of the Church Arson Prevention Act of 1996 (Public Law 104-155), entitled "Loan Guarantee Recovery Fund," authorizes the Secretary of Housing and Urban Development to guarantee loans made by financial institutions to assist certain non-profit organizations that were damaged as a result of acts of arson or terrorism.

**Balance Sheet** (in millions of dollars)

Identification code 086-4106-0-3-371		2019 actual	2020 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury .....	7	7
1999	Total assets .....	7	7
LIABILITIES:			
Non-Federal liabilities:			
2204	Liabilities for loan guarantees .....	7	7
2207	Other .....		
2999	Total liabilities .....	7	7
4999	Total liabilities and net position .....	7	7

**Balance Sheet** (in millions of dollars)

Identification code 086-4115-0-3-371		2019 actual	2020 actual
ASSETS:			
1101	Federal assets: Fund balances with Treasury .....	182	180
1206	Non-Federal assets: Interest Receivable: Public .....		
1601	Direct loans, gross .....	671	545
1602	Interest receivable .....	11	10
1603	Allowance for estimated uncollectible loans and interest (-) .....	-11	-11
1699	Value of assets related to direct loans .....	671	544
1999	Total assets .....	853	724
LIABILITIES:			
Non-Federal liabilities:			
2201	Accounts payable .....	1	2
2207	Other .....		
2999	Total liabilities .....	1	2
NET POSITION:			
3100	Unexpended Appropriations .....		3
3300	Revolving Fund: Cumulative results of operations .....	852	719
3999	Total net position .....	852	722
4999	Total liabilities and net position .....	853	724

**HOUSING FOR THE ELDERLY OR HANDICAPPED FUND LIQUIDATING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 086-4115-0-3-371		2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>				
0102	Loan Management, Liquidations and Property Dispositions .....	2	3	3
0900	Total new obligations, unexpired accounts (object class 32.0) .....	2	3	3
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	180	177	
1022	Capital transfer of unobligated balances to general fund .....	-180	-177	
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	179	163	155
1820	Capital transfer of spending authority from offsetting collections to general fund .....		-160	-152
1850	Spending auth from offsetting collections, mand (total) .....	179	3	3
1930	Total budgetary resources available .....	179	3	3
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	177		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2	3	1
3010	New obligations, unexpired accounts .....	2	3	3
3020	Outlays (gross) .....	-1	-5	-3
3050	Unpaid obligations, end of year .....	3	1	1

**PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND**

For necessary expenses as authorized by the National Manufactured Housing Construction and Safety Standards Act of 1974 (42 U.S.C. 5401 et seq.), up to **[\$13,000,000]** \$14,000,000, to remain available until expended, of which **[\$13,000,000]** \$14,000,000 shall be derived from the Manufactured Housing Fees Trust Fund (established under section 620(e) of such Act (42 U.S.C. 5419(e)): *Provided*, That not to exceed the total amount appropriated under this heading shall be available from the general fund of the Treasury to the extent necessary to incur obligations and make expenditures pending the receipt of collections to the Fund pursuant to section 620 of such Act: *Provided further*, That the amount made available under this heading from the general fund shall be reduced as such collections are received during fiscal year **[2021]** 2022 so as to result in a final fiscal year **[2021]** 2022 appropriation from the general fund estimated at zero, and fees pursuant to such section 620 shall be modified as necessary to ensure such a final fiscal year **[2021]** 2022 appropriation: *Provided further*, That for the dispute resolution and installation programs, the Secretary may assess and collect fees from any program participant: *Provided further*, That such collections shall be deposited into the Trust Fund, and the Secretary, as provided herein, may use such collections, as well as fees collected under section 620 of such Act, for necessary expenses of such Act: *Provided further*, That, notwithstanding the requirements of section 620 of such Act, the Secretary may carry out responsibilities of the Secretary under such Act through the use of approved service providers that are paid directly by the recip-

PAYMENT TO MANUFACTURED HOUSING FEES TRUST FUND—Continued  
ients of their services. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

**Trust Funds**

MANUFACTURED HOUSING FEES TRUST FUND

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 086-8119-0-7-376	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....	13	14	17
Receipts:			
Current law:			
1120 Mobile Home Inspection and Monitoring Fees, Manufactured Housing Fee Trust Fund .....	15	16	16
2000 Total: Balances and receipts .....	28	30	33
Appropriations:			
Current law:			
2101 Manufactured Housing Fees Trust Fund .....	-13	-13	-14
5098 Rounding adjustment .....	-1		
5099 Balance, end of year .....	14	17	19

**Program and Financing** (in millions of dollars)

Identification code 086-8119-0-7-376	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 Manufactured Housing Program Costs .....	11	13	14
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	7	7
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	13	13	14
1930 Total budgetary resources available .....	18	20	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	7	7	7
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	10	11	12
3010 New obligations, unexpired accounts .....	11	13	14
3020 Outlays (gross) .....	-10	-12	-13
3050 Unpaid obligations, end of year .....	11	12	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	10	11	12
3200 Obligated balance, end of year .....	11	12	13
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13	13	14
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	2
4011 Outlays from discretionary balances .....	8	10	11
4020 Outlays, gross (total) .....	10	12	13
4180 Budget authority, net (total) .....	13	13	14
4190 Outlays, net (total) .....	10	12	13

The National Manufactured Housing Construction and Safety Standards Act of 1974, as amended, authorizes the development and enforcement of appropriate standards for the construction, design, installation, and performance of manufactured homes to assure their quality, durability, affordability, and safety. All manufactured homes produced since the standards took effect in 1976 must comply with Federal construction and safety standards. Fees are charged to the manufacturers for each transportable section produced to offset the expenses incurred by the Department in carrying out the responsibilities under the authorizing legislation. The Budget proposes to fully fund the \$14 million cost of authorized activities with these fees.

Thirty-three States participate in the program under Department of Housing and Urban Development (HUD) approved State compliance plans and are reimbursed by HUD for their activities. HUD administers a compliance program for the remaining 17 States. HUD coordinates the Manu-

factured Housing Consensus Committee to recommend revisions to and interpretations of the manufactured housing standards and regulations. HUD also develops and implements model standards for installation of manufactured housing, as well as an installation enforcement program. HUD administers installation enforcement programs in 14 States and oversees HUD-approved programs in 36 States. Finally, HUD administers a dispute resolution program for manufactured housing homeowners, retailers, installers, and manufacturers in 25 States and oversees HUD approved dispute resolution programs in 25 States.

**Object Classification** (in millions of dollars)

Identification code 086-8119-0-7-376	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services .....	8	8	9
41.0 Grants, subsidies, and contributions .....	3	5	5
99.9 Total new obligations, unexpired accounts .....	11	13	14

**GOVERNMENT NATIONAL MORTGAGE ASSOCIATION**

The Government National Mortgage Association was established by Federal charter in 1968. It is a wholly-owned Government corporation within the U.S. Department of Housing and Urban Development (HUD). It was established to support Federal housing initiatives by providing liquidity to the secondary mortgage market and to attract capital from the global capital markets for the Nation's mortgage markets. Its primary function is to guarantee the timely payment of principal and interest on Mortgage-Backed Securities that are backed by loans insured or guaranteed by the Federal Housing Administration, the Department of Veterans Affairs, Rural Development in the Department of Agriculture, and HUD's Office of Public and Indian Housing.

**Federal Funds**

GUARANTEES OF MORTGAGE-BACKED SECURITIES PASS-THROUGH ASSISTANCE

**Program and Financing** (in millions of dollars)

Identification code 086-0480-0-1-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0801 Pass-Through Assistance .....	12	3	
0900 Total new obligations, unexpired accounts (object class 33.0) .....	12	3	
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....		11,696	11,700
1011 Unobligated balance transfer from other acct [086-0238] .....	3,000		
1050 Unobligated balance (total) .....	3,000	11,696	11,700
Budget authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority .....	8,700		
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	8	7	
1900 Budget authority (total) .....	8,708	7	
1930 Total budgetary resources available .....	11,708	11,703	11,700
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	11,696	11,700	11,700
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	12	3	
3020 Outlays (gross) .....	-12	-3	
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	8,708	7	
Outlays, gross:			
4101 Outlays from mandatory balances .....	12	3	
Offsets against gross budget authority and outlays:			
4123 Offsetting collections (collected) from:			
Non-Federal sources .....	-8	-7	



4180	Budget authority, net (total) .....	8,700	.....	.....
4190	Outlays, net (total) .....	4	-4	.....

GUARANTEES OF MORTGAGE-BACKED SECURITIES CAPITAL RESERVE ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-0238-0-1-371	2020 actual	2021 est.	2022 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	15,659	10,722	12,259
1010	Unobligated balance transfer to other accts [086-0186] .....	-878	-1,749	-500
1010	Unobligated balance transfer to other accts [086-4240] .....	-4,000	.....	.....
1010	Unobligated balance transfer to other accts [086-0480] .....	-3,000	.....	.....
1011	Unobligated balance transfer from other acct [086-4240] .....	500	500	500
1011	Unobligated balance transfer from other acct [086-4238] .....	2	1	.....
1050	Unobligated balance (total) .....	8,283	9,474	12,259
Budget authority:				
Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections (negative subsidy) .....	2,171	2,453	2,340
1800	Offsetting collections (interest on investments) .....	118	182	300
1800	Offsetting collections (interest on loans) .....	150	150	150
1850	Spending auth from offsetting collections, mand (total) .....	2,439	2,785	2,790
1930	Total budgetary resources available .....	10,722	12,259	15,049
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	10,722	12,259	15,049
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-2,171	-2,453	-2,340
4040	Offsets against gross budget authority and outlays (total) .....	-2,171	-2,453	-2,340
Mandatory:				
4090	Budget authority, gross .....	2,439	2,785	2,790
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources .....	-150	-150	-150
4121	Interest on Federal securities .....	-118	-182	-300
4130	Offsets against gross budget authority and outlays (total) .....	-268	-332	-450
4160	Budget authority, net (mandatory) .....	2,171	2,453	2,340
4170	Outlays, net (mandatory) .....	-268	-332	-450
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	-2,439	-2,785	-2,790
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	15,658	8,400	12,259
5001	Total investments, EOY: Federal securities: Par value .....	8,400	12,259	15,049

This mandatory account earns interest on Treasury investments and is the eventual depository for all budgetary resources collected by the Government National Mortgage Association (GNMA), including negative subsidy receipts from new security guarantees, downward reestimates, and loan repayments from the Financing Account. This account has no authority to obligate funds but transfers resources to the GNMA Program and Pass-Through Assistance Accounts as necessary for mandatory spending authorized in those accounts.

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM ACCOUNT

New commitments to issue guarantees to carry out the purposes of section 306 of the National Housing Act, as amended (12 U.S.C. 1721(g)), shall not exceed **[\$1,300,000,000,000] \$900,000,000,000**, to remain available until September 30, **[2022] 2023: Provided, That [ \$33,500,000 ] \$40,350,000**, to remain available until September 30, **[ 2022 ] 2023, to be derived from fees credited as offsetting collections to this account, including balances of fees collected and credited in prior fiscal years**, shall be available for necessary salaries and expenses of the Office of Government National Mortgage Association **[ ]: Provided further**, That to the extent that guaranteed loan commitments exceed \$155,000,000,000 on or before April 1, 2021, an additional \$100 for necessary salaries and expenses shall be available until expended for each \$1,000,000 in additional guaranteed loan commitments (including a

pro rata amount for any amount below \$1,000,000), but in no case shall funds made available by this proviso exceed \$3,000,000 **]: Provided further**, That receipts from Commitment and Multiclass fees collected pursuant to title III of the National Housing Act (12 U.S.C. 1716 et seq.) shall be credited as offsetting collections to this account. *(Department of Housing and Urban Development Appropriations Act, 2021.)*

Program and Financing (in millions of dollars)

Identification code 086-0186-0-1-371	2020 actual	2021 est.	2022 est.	
<b>Obligations by program activity:</b>				
Credit program obligations:				
0707	Reestimates of loan guarantee subsidy .....	416	1,608	.....
0708	Interest on reestimates of loan guarantee subsidy .....	12	41	.....
0709	Administrative expenses .....	327	500	500
0799	Total direct obligations .....	755	2,149	500
0801	Servicing Expenses .....	97	100	100
0900	Total new obligations, unexpired accounts .....	852	2,249	600
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	553	639	191
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	11	12	.....
1011	Unobligated balance transfer from other acct [086-0238] .....	878	1,749	500
1021	Recoveries of prior year unpaid obligations .....	26	15	25
1050	Unobligated balance (total) .....	1,457	2,403	716
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	224	240	181
1725	Spending authority from offsetting collections precluded from obligation (limitation on obligations) .....	-191	-204	-141
1750	Spending auth from offsetting collections, disc (total) .....	33	36	40
Spending authority from offsetting collections, mandatory:				
1800	Collected .....	1	1	1
1900	Budget authority (total) .....	34	37	41
1930	Total budgetary resources available .....	1,491	2,440	757
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	639	191	157
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	550	669	1,214
3010	New obligations, unexpired accounts .....	852	2,249	600
3020	Outlays (gross) .....	-706	-1,689	-48
3040	Recoveries of prior year unpaid obligations, unexpired .....	-26	-15	-25
3041	Recoveries of prior year unpaid obligations, expired .....	-1	.....	.....
3050	Unpaid obligations, end of year .....	669	1,214	1,741
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	550	669	1,214
3200	Obligated balance, end of year .....	669	1,214	1,741
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	33	36	40
Outlays, gross:				
4010	Outlays from new discretionary authority .....	26	33	40
4011	Outlays from discretionary balances .....	4	6	7
4020	Outlays, gross (total) .....	30	39	47
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-224	-240	-181
Mandatory:				
4090	Budget authority, gross .....	1	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	1	1
4101	Outlays from mandatory balances .....	676	1,649	.....
4110	Outlays, gross (total) .....	676	1,650	1
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-1	-1	-1
4180	Budget authority, net (total) .....	-191	-204	-141
4190	Outlays, net (total) .....	481	1,448	-134
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	844	1,035	1,239
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	1,035	1,239	1,380

GUARANTEES OF MORTGAGE-BACKED SECURITIES LOAN GUARANTEE PROGRAM  
ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 086-0186-0-1-371	2020 actual	2021 est.	2022 est.
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215001 Guarantees of Mortgage-Backed Securities	748,518	791,210	615,663
215999 Total loan guarantee levels	748,518	791,210	615,663
<b>Guaranteed loan subsidy (in percent):</b>			
232001 Guarantees of Mortgage-Backed Securities	-29	-31	-38
232999 Weighted average subsidy rate	-29	-31	-38
<b>Guaranteed loan subsidy budget authority:</b>			
233001 Guarantees of Mortgage-Backed Securities	-2,171	-2,453	-2,340
233999 Total subsidy budget authority	-2,171	-2,453	-2,340
<b>Guaranteed loan subsidy outlays:</b>			
234001 Guarantees of Mortgage-Backed Securities	-2,171	-2,453	-2,340
234999 Total subsidy outlays	-2,171	-2,453	-2,340
<b>Guaranteed loan reestimates:</b>			
235001 Guarantees of Mortgage-Backed Securities	428	1,649	
235999 Total guaranteed loan reestimates	428	1,649	
<b>Administrative expense data:</b>			
3510 Budget authority	33	36	40
3590 Outlays from new authority	28	33	40

The Budget requests commitment authority for the Government National Mortgage Association (GNMA) to guarantee \$900 billion in new mortgage-backed securities and provides \$40.4 million in spending authority from offsetting collections (Commitment and Multiclass Fees) for the salaries and expenses of GNMA.

Object Classification (in millions of dollars)

Identification code 086-0186-0-1-371	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent	21	25	31
11.3 Other than full-time permanent	1	2	3
11.9 Total personnel compensation	22	27	34
12.1 Civilian personnel benefits	7	12	15
25.2 Other services from non-Federal sources	296	458	448
25.3 Other goods and services from Federal sources	2	3	3
41.0 Grants, subsidies, and contributions	416	1,608	
43.0 Interest and dividends	12	41	
99.0 Direct obligations	755	2,149	500
99.0 Reimbursable obligations	97	100	100
99.9 Total new obligations, unexpired accounts	852	2,249	600

Employment Summary

Identification code 086-0186-0-1-371	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	157	193	214

GUARANTEES OF MORTGAGE-BACKED SECURITIES FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 086-4240-0-3-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0003 Advances and other	69	2,596	591
0004 Preservation of collateral	502	570	515
0005 Payment of Interest on Borrowings	150	150	150
0091 Subtotal—Advances and Operating Expenses	721	3,316	1,256
<b>Credit program obligations:</b>			
0740 Negative subsidy obligations	2,171	2,453	2,340
0900 Total new obligations, unexpired accounts	2,892	5,769	3,596
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1	4,900	7,858	5,944

1010 Unobligated balance transfer to other accts [086-0238]	-500	-500	-500
1011 Unobligated balance transfer from other acct [086-0238]	4,000		
1021 Recoveries of prior year unpaid obligations	15		
1050 Unobligated balance (total)	8,415	7,358	5,444
<b>Financing authority:</b>			
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected	2,334	4,355	2,580
1801 Change in uncollected payments, Federal sources	1		
1850 Spending auth from offsetting collections, mand (total)	2,335	4,355	2,580
1930 Total budgetary resources available	10,750	11,713	8,024
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year	7,858	5,944	4,428
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1	1,048	1,494	1,964
3010 New obligations, unexpired accounts	2,892	5,769	3,596
3020 Outlays (gross)	-2,431	-5,299	-3,137
3040 Recoveries of prior year unpaid obligations, unexpired	-15		
3050 Unpaid obligations, end of year	1,494	1,964	2,423
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year	1,048	1,493	1,963
3200 Obligated balance, end of year	1,493	1,963	2,422

Financing authority and disbursements, net:

<b>Mandatory:</b>			
4090 Budget authority, gross	2,335	4,355	2,580
<b>Financing disbursements:</b>			
4110 Outlays, gross (total)	2,431	5,299	3,137
<b>Offsets against gross financing authority and disbursements:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources	-428	-1,649	
4123 Guarantee Fees	-1,387	-1,152	-903
4123 Repayment of advances	-519	-1,554	-1,677
4130 Offsets against gross budget authority and outlays (total)	-2,334	-4,355	-2,580
<b>Additional offsets against financing authority only (total):</b>			
4140 Change in uncollected pymts, Fed sources, unexpired	-1		
4170 Outlays, net (mandatory)	97	944	557
4180 Budget authority, net (total)			
4190 Outlays, net (total)	97	944	557

Status of Guaranteed Loans (in millions of dollars)

Identification code 086-4240-0-3-371	2020 actual	2021 est.	2022 est.
<b>Position with respect to appropriations act limitation on commitments:</b>			
2111 Guaranteed loan commitments from current-year authority	550,000	1,300,000	900,000
2121 Limitation available from carry-forward	550,000	351,482	860,272
2142 Uncommitted loan guarantee limitation			
2143 Uncommitted limitation carried forward	-351,482	-860,272	-1,144,609
2150 Total guaranteed loan commitments	748,518	791,210	615,663
2199 Guaranteed amount of guaranteed loan commitments	748,518	791,210	615,663
<b>Cumulative balance of guaranteed loans outstanding:</b>			
2210 Outstanding, start of year	2,092,829	2,117,699	2,196,820
2231 Disbursements of new guaranteed loans	748,518	791,210	615,663
2251 Repayments and prepayments	-723,648	-712,089	-732,836
2290 Outstanding, end of year	2,117,699	2,196,820	2,079,647

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	2,117,699	2,196,820	2,079,647
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Addendum:

<b>Cumulative balance of defaulted guaranteed loans that result in loans receivable:</b>			
2310 Outstanding, start of year	2,489	2,246	3,243
2331 Disbursements for guaranteed loan claims	36	2,573	534
2351 Repayments of loans receivable	-272	-1,554	-1,677
2361 Write-offs of loans receivable			
2364 Other adjustments, net	-7	-22	-57
2390 Outstanding, end of year	2,246	3,243	2,043

**Balance Sheet** (in millions of dollars)

Identification code 086-4240-0-3-371	2019 actual	2020 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	5,949	9,351
Investments in U.S. securities:		
1106 Receivables, net .....		1
1206 Non-Federal assets: Receivables, net .....	167	169
1401 Net value of assets related to post-1991 direct loans receivable:		
Direct loans receivable, gross .....		
Net value of assets related to post-1991 acquired defaulted		
guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross .....	2,346	2,103
1504 Foreclosed property .....	180	75
1505 Allowance for subsidy cost (-) .....		
1599 Net present value of assets related to defaulted guaranteed		
loans .....	2,526	2,178
1801 Other Federal assets: Cash and other monetary assets .....	32	30
1999 Total assets .....	8,674	11,729
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2201 Accounts payable .....	1	1
2207 Other .....	1,191	1,525
2999 Total liabilities .....	1,192	1,526
<b>NET POSITION:</b>		
3100 Unexpended appropriations .....		
3300 Cumulative results of operations .....	7,482	10,203
3999 Total net position .....	7,482	10,203
4999 Total liabilities and net position .....	8,674	11,729

**Memorandum (non-add) entries:**

5000 Total investments, SOY: Federal securities: Par value .....	125	124	122
5001 Total investments, EOY: Federal securities: Par value .....	124	122	121

**Balance Sheet** (in millions of dollars)

Identification code 086-4238-0-3-371	2019 actual	2020 actual
<b>ASSETS:</b>		
Federal assets:		
Investments in U.S. securities:		
1102 Treasury securities, par .....	125	124
1106 Receivables, net .....		
1601 Direct loans, gross .....		
1603 Allowance for estimated uncollectible loans and interest (-) .....		
1699 Value of assets related to direct loans .....		
1901 Other Federal assets: Other assets .....		
1999 Total assets .....	125	124
<b>LIABILITIES:</b>		
Non-Federal liabilities:		
2201 Accounts payable .....	23	23
2207 Other .....		
2999 Total liabilities .....	23	23
<b>NET POSITION:</b>		
3100 Unexpended appropriations .....		
3300 Cumulative results of operations .....	102	101
3999 Total net position .....	102	101
4999 Total liabilities and net position .....	125	124

GUARANTEES OF MORTGAGE-BACKED SECURITIES LIQUIDATING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 086-4238-0-3-371	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 Operating expenses .....			1
0900 Total new obligations, unexpired accounts (object class 25.2) .....			1
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	102	101	101
1010 Unobligated balance transfer to other accts [086-0238] .....	-2	-1	
1050 Unobligated balance (total) .....	100	100	101
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	1	1	1
1930 Total budgetary resources available .....	101	101	102
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	101	101	101
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	23	23	21
3010 New obligations, unexpired accounts .....			1
3020 Outlays (gross) .....		-2	-2
3050 Unpaid obligations, end of year .....	23	21	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	23	23	21
3200 Obligated balance, end of year .....	23	21	20
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances .....	2	2	
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities .....	-1	-1	-1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-1	1	1

**POLICY DEVELOPMENT AND RESEARCH**

*Federal Funds*

RESEARCH AND TECHNOLOGY

For contracts, grants, and necessary expenses of programs of research and studies relating to housing and urban problems, not otherwise provided for, as authorized by title V of the Housing and Urban Development Act of 1970 (12 U.S.C. 1701z-1 et seq.), including carrying out the functions of the Secretary of Housing and Urban Development under section 1(a)(1)(i) of Reorganization Plan No. 2 of 1968, and for technical assistance, **[\$105,000,000] \$145,000,000**, to remain available until September 30, **[2022] 2023: Provided**, That with respect to amounts made available under this heading, notwithstanding section 203 of this title, the Secretary may enter into cooperative agreements with philanthropic entities, other Federal agencies, State or local governments and their agencies, Indian Tribes, tribally designated housing entities, or colleges or universities for research projects: *Provided further*, That with respect to the preceding proviso, such partners to the cooperative agreements shall contribute at least a 50 percent match toward the cost of the project: *Provided further*, That for non-competitive agreements entered into in accordance with the preceding two provisos, the Secretary shall comply with section 2(b) of the Federal Funding Accountability and Transparency Act of 2006 (Public Law 109-282, 31 U.S.C. note) in lieu of compliance with section 102(a)(4)(C) of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545(a)(4)(C)) with respect to documentation of award decisions: *Provided further*, That prior to obligation of technical assistance funding, the Secretary shall submit a plan to the House and Senate Committees on Appropriations on how the Secretary will allocate funding for this activity at least 30 days prior to obligation: *Provided further*, That none of the funds provided under this heading may be available for the doctoral dissertation research grant program]. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 086-0108-0-1-451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Contracts, Grants and Cooperative Agreements .....	50	63	65
0002 Research and Demonstrations .....	17	25	30
0003 Technical Assistance .....	1	63	25
0799 Total direct obligations .....	68	151	120
0900 Total new obligations, unexpired accounts .....	68	151	120

RESEARCH AND TECHNOLOGY—Continued  
Program and Financing—Continued

Identification code 086-0108-0-1-451	2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	21	52	13
1021 Recoveries of prior year unpaid obligations .....		7	2
1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	22	59	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	98	105	145
1900 Budget authority (total) .....	98	105	145
1930 Total budgetary resources available .....	120	164	160
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	52	13	40
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	108	106	162
3010 New obligations, unexpired accounts .....	68	151	120
3020 Outlays (gross) .....	-69	-88	-115
3040 Recoveries of prior year unpaid obligations, unexpired .....		-7	-2
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	106	162	165
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	108	106	162
3200 Obligated balance, end of year .....	106	162	165
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	98	105	145
Outlays, gross:			
4010 Outlays from new discretionary authority .....	37	44	61
4011 Outlays from discretionary balances .....	32	44	54
4020 Outlays, gross (total) .....	69	88	115
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	1		
4070 Budget authority, net (discretionary) .....	98	105	145
4080 Outlays, net (discretionary) .....	68	88	115
4180 Budget authority, net (total) .....	98	105	145
4190 Outlays, net (total) .....	68	88	115

The Housing and Urban Development Act of 1970 directs the Secretary to undertake programs of research, studies, testing, and demonstrations related to the Department of Housing and Urban Development's (HUD) mission. These functions are carried out by HUD's Office of Policy Development and Research (PD&R) through in-house analysis by staff; contracts with industry, nonprofit research organizations, and educational institutions; and cooperative agreements with educational, governmental, and philanthropic entities. In addition, centralized technical assistance for the Department is supported through this account; these funds enable HUD to support its partners with better coordinated, cross-program technical assistance rather than conventional, program-specific assistance.

The Budget requests \$145 million for HUD's Research and Technology (R&T) program. R&T investments support HUD's enterprise-wide commitment to integrate evidence and cross-disciplinary intelligence throughout program policy, management, and operations. The request consists of \$65 million for core research support, surveys, data infrastructure, and knowledge management (i.e., research dissemination); \$25 million for research, evaluations, and demonstrations; and \$50 million for technical assistance. The request also includes \$5 million to be used to fund collaborative research in climate adaptation and resilience with the new Advanced Research Projects Agency for Climate (ARPA-C).

Object Classification (in millions of dollars)

Identification code 086-0108-0-1-451	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services .....	50	63	25
41.0 Grants, subsidies, and contributions .....	18	88	95
99.0 Direct obligations .....	68	151	120
99.9 Total new obligations, unexpired accounts .....	68	151	120

FAIR HOUSING AND EQUAL OPPORTUNITY

Federal Funds

FAIR HOUSING ACTIVITIES

For contracts, grants, and other assistance, not otherwise provided for, as authorized by title VIII of the Civil Rights Act of 1968 (42 U.S.C. 3601 et seq.), and section 561 of the Housing and Community Development Act of 1987 (42 U.S.C. 3616a), **[\$72,555,000]** \$85,000,000, to remain available until September 30, **[2022]** 2023: *Provided*, That notwithstanding section 3302 of title 31, United States Code, the Secretary may assess and collect fees to cover the costs of the Fair Housing Training Academy, and may use such funds to develop on-line courses and provide such training: *Provided further*, That none of the funds made available under this heading may be used to lobby the executive or legislative branches of the Federal Government in connection with a specific contract, grant, or loan: *Provided further*, That of the funds made available under this heading, **[\$350,000]** \$1,000,000 shall be available to the Secretary for the creation and promotion of translated materials and other programs that support the assistance of persons with limited English proficiency in utilizing the services provided by the Department of Housing and Urban Development. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 086-0144-0-1-751	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Fair Housing Assistance .....	25	28	33
0002 Fair Housing Initiatives .....	74	50	56
0003 Limited English Proficiency .....			1
0005 National Fair Housing Training Academy .....	1	3	3
0006 Fair Housing Initiatives (CARES Act) .....	1		
0007 Fair Housing Assistance (CARES Act) .....	2		
0008 Fair Housing Initiatives Program (ARP Act) .....		20	
0900 Total new obligations, unexpired accounts .....	103	101	93
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	46	17	9
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	47	17	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	70	73	85
1100 Appropriation (CARES Act) .....	3		
1160 Appropriation, discretionary (total) .....	73	73	85
Appropriations, mandatory:			
1200 Appropriation (ARP) .....		19	
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		1	1
1900 Budget authority (total) .....	73	93	86
1930 Total budgetary resources available .....	120	110	95
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17	9	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	66	102	131
3010 New obligations, unexpired accounts .....	103	101	93
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-65	-72	-86
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	102	131	138
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	66	102	131

3200	Obligated balance, end of year .....	102	131	138
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	73	74	86
Outlays, gross:				
4010	Outlays from new discretionary authority .....	5	5	5
4011	Outlays from discretionary balances .....	60	67	73
4020	Outlays, gross (total) .....	65	72	78
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....		-1	-1
Mandatory:				
4090	Budget authority, gross .....		19	
Outlays, gross:				
4101	Outlays from mandatory balances .....			8
4180	Budget authority, net (total) .....	73	92	85
4190	Outlays, net (total) .....	65	71	85

The Budget requests \$85 million for fair housing activities to support efforts to end housing discrimination. Of the amount requested, \$25 million is for the Fair Housing Assistance Program (FHAP); \$56 million is for the Fair Housing Initiatives Program (FHIP); \$3 million is for the National Fair Housing Training Academy (NFHTA); and \$1 million is for the Limited English Proficiency Initiative (LEPI).

FHAP provides funding to State and local agencies to assure prompt and effective processing of complaints under substantially equivalent State and local fair housing laws. To be eligible for assistance through FHAP, an agency must administer a fair housing law that HUD has certified as substantially equivalent to the Federal Fair Housing Act.

FHIP provides funding to States and local governments, and to public and private non-profit organizations, that administer programs to prevent or eliminate discriminatory housing practices through enforcement, education, and outreach. These grants allow the organizations to provide fair housing enforcement through testing in the rental and sales markets, to file fair housing complaints to HUD, and to conduct investigations. Further, the education and outreach activities these organizations conduct also help to educate the public, housing providers, and local governments about their rights and responsibilities under the Fair Housing Act.

The NFHTA provides comprehensive fair housing and civil rights training for investigators, local agencies, educators, attorneys, industry representatives, and other housing industry professionals.

LEPI provides funds for oral interpretation and written translation services, which help make HUD programs and activities accessible to people who are not proficient in English.

**Object Classification** (in millions of dollars)

Identification code 086-0144-0-1-751	2020 actual	2021 est.	2022 est.	
Direct obligations:				
25.1	Advisory and assistance services .....	2	2	3
41.0	Grants, subsidies, and contributions .....	101	99	90
99.9	Total new obligations, unexpired accounts .....	103	101	93

**OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES**

**Federal Funds**

**LEAD HAZARD REDUCTION**  
(INCLUDING TRANSFER OF FUNDS)

For the Lead Hazard Reduction Program, as authorized by section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992, **[\$360,000,000]** \$400,000,000, to remain available until September 30, **[2023]** 2024, of which **[\$60,000,000]** \$85,000,000 shall be for the Healthy Homes Initiative, pursuant to sections 501 and 502 of the Housing and Urban Development Act of 1970, which shall include research, studies, testing, and demonstration efforts, including education and outreach concerning lead-based paint poisoning and other housing-related diseases and hazards, and mitigating housing-related health and safety hazards in

housing of low-income families: *Provided*, That for purposes of environmental review, pursuant to the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and other provisions of law that further the purposes of such Act, a grant under the Healthy Homes Initiative, or the Lead Technical Studies program under this heading or under prior appropriations Acts for such purposes under this heading, shall be considered to be funds for a special project for purposes of section 305(c) of the Multifamily Housing Property Disposition Reform Act of 1994: *Provided further*, That not less than **[\$95,000,000]** \$105,000,000 of the amounts made available under this heading for the award of grants pursuant to section 1011 of the Residential Lead-Based Paint Hazard Reduction Act of 1992 shall be provided to areas with the highest lead-based paint abatement needs: *Provided further*, That with respect to obligated amounts appropriated under this heading in title II of division G of the Consolidated Appropriations Act, 2019 (Public Law 116-6) for the implementation of projects to demonstrate how intensive, extended, multi-year interventions can dramatically reduce the presence of lead-based paint hazards in communities: (1) such projects may serve more than four contiguous census tracts; (2) such projects shall allow for enrollment of families and homes within the community beyond where the initially targeted census tracts were located, provided that such projects meet the highest lead-based paint abatement needs, as determined by the Secretary; and (3) such projects may exceed 5 years in duration, notwithstanding any inconsistent requirements: *Provided further*, That of the amount made available for the Healthy Homes Initiative, \$5,000,000 shall be for the implementation of projects in up to five communities that are served by both the Healthy Homes Initiative and the Department of Energy weatherization programs to demonstrate whether the coordination of Healthy Homes remediation activities with weatherization activities achieves cost savings and better outcomes in improving the safety and quality of homes: *Provided further*, That each applicant for a grant or cooperative agreement under this heading shall certify adequate capacity that is acceptable to the Secretary to carry out the proposed use of funds pursuant to a notice of funding availability: *Provided further*, That of the amounts made available **[under this heading]** for the Healthy Homes Initiative, \$10,000,000 shall be for a program established by the Secretary to make grants to experienced non-profit organizations, States, local governments, or public housing agencies for safety and functional home modification repairs and renovations to meet the needs of low-income elderly homeowners to enable them to remain in their primary residence: *Provided further*, That of the total amount made available under the previous proviso, no less than \$5,000,000 shall be available to meet such needs in communities with substantial rural populations: *Provided further*, That amounts made available under this heading, except for amounts in the previous two provisos, in this or prior appropriations Acts, still remaining available, may be used for any purpose under this heading notwithstanding the purpose for which such amounts were appropriated if a program competition is undersubscribed and there are other program competitions under this heading that are oversubscribed: *Provided further*, That \$5,000,000 of the amounts made available under this heading shall be for a radon testing and mitigation resident safety demonstration program (the radon demonstration) in public housing: *Provided further*, That the testing method, mitigation method, or action level used under the radon demonstration shall be as specified by applicable state or local law, if such a law is more protective of human health of the environment than the method or level specified by the Secretary: *Provided further*, That up to \$2,000,000 of the amounts made available under this heading may be transferred to the heading **["Policy Development and Research"]** "Research and Technology" for the purposes of conducting research and studies and for use in accordance with the provisos under that heading for non-competitive agreements. (Department of Housing and Urban Development Appropriations Act, 2021.)

**Program and Financing** (in millions of dollars)

Identification code 086-0174-0-1-451	2020 actual	2021 est.	2022 est.	
<b>Obligations by program activity:</b>				
0001	Lead-Based Paint Hazard Reduction Grants and Demo .....	147	165	240
0003	Healthy Homes Grants and Support .....	34	39	45
0004	Lead Technical Studies and Support .....	4	4	5
0005	Lead-Based Paint Hazard Reduction Neighborhood Grants .....			64
0006	Carbon Monoxide Detector Installation .....			10
0007	Radon Testing And Remediation .....			1
0008	HCV Lead Risk Demonstration .....			5
0900	Total new obligations, unexpired accounts (object class 41.0) .....	185	208	370
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	28	132	284
1021	Recoveries of prior year unpaid obligations .....	2		
1050	Unobligated balance (total) .....	30	132	284

LEAD HAZARD REDUCTION—Continued  
Program and Financing—Continued

Identification code 086-0174-0-1-451	2020 actual	2021 est.	2022 est.
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 Appropriation .....	290	360	400
1930 Total budgetary resources available .....	320	492	684
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3		
1941 Unexpired unobligated balance, end of year .....	132	284	314
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	626	712	688
3010 New obligations, unexpired accounts .....	185	208	370
3020 Outlays (gross) .....	-81	-232	-283
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3041 Recoveries of prior year unpaid obligations, expired .....	-16		
3050 Unpaid obligations, end of year .....	712	688	775
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	626	712	688
3200 Obligated balance, end of year .....	712	688	775
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	290	360	400
Outlays, gross:			
4010 Outlays from new discretionary authority .....		7	8
4011 Outlays from discretionary balances .....	81	225	275
4020 Outlays, gross (total) .....	81	232	283
4180 Budget authority, net (total) .....	290	360	400
4190 Outlays, net (total) .....	81	232	283

Summary of Budget Authority and Outlays (in millions of dollars)

	2020 actual	2021 est.	2022 est.
<b>Enacted/requested:</b>			
Budget Authority .....	290	360	400
Outlays .....	81	232	283
<b>Legislative proposal, subject to PAYGO:</b>			
Budget Authority .....			600
Outlays .....			12
<b>Total:</b>			
Budget Authority .....	290	360	1,000
Outlays .....	81	232	295

The primary purpose of the Lead-Based Paint Hazard Control Grant program is to reduce the exposure of young children to lead-based paint and other environmental hazards in their homes, including protecting them from permanent developmental problems and asthma, and exposure to pesticides and carbon monoxide.

The program plays a critical role in addressing the number one environmental disease impacting children: lead poisoning. The Budget requests \$400 million, including \$305 million for the Department of Housing and Urban Development's (HUD) Lead Hazard Control Grants and Lead Hazard Reduction Demonstration Program; \$85 million for the Healthy Homes Program, of which \$10 million will be for safety and functional home modification repairs and renovations for low-income elderly homeowners; \$5 million for a radon testing and mitigation demonstration program; and \$5 million for lead-based paint technical studies and support. The Budget includes an appropriations provision that would allow the transfer of unobligated balances and recaptured funds from undersubscribed competitive programs to other competitive programs experiencing oversubscription.

The Lead Hazard Control Grant Program provides grants of \$1 million to \$5 million to State and local governments and Indian Tribes for control of lead-based paint hazards in pre-1978 private unassisted rental and owner-occupied housing of low-income families. The grants are also designed to facilitate the development of a housing maintenance and rehabilitation workforce trained in lead-safe work practices and a certified hazard evaluation and control industry. In awarding grants HUD promotes the use of new low-cost approaches to hazard control that can be replicated across the nation.

The Healthy Homes program enables HUD to assess and control housing-related hazards that contribute to diseases and injuries of children and other vulnerable populations. With funding from this program, grantees implement and evaluate methods for controlling two or more housing-related diseases through a single intervention. Healthy Homes funding is also used to provide technical support and training and assist in the completion of national surveys and other studies. In addition, the program conducts education and outreach to help State, local and non-governmental agencies, housing industry stakeholders, and the public understand the health and housing relationship and identify and address housing-related health and safety hazards.

In addition, the Budget is proposing a new demonstration for \$5 million for radon testing and remediation in public housing.

The Office of Lead Hazard Control and Healthy Homes will continue its lead-based paint technical studies and support activities, which include public education; support for State and local agencies, private property owners, HUD programs and field offices, and professional organizations; technical studies to improve program policy and implementation; quality control to ensure that the evaluation and control of lead-based paint hazards is done properly in HUD-assisted housing; and development of standards, technical guidance, regulations, and improved testing and hazard control methods.

LEAD HAZARD REDUCTION  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 086-0174-4-1-451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0010 Lead Hazard Reduction (AJP) .....			600
0900 Total new obligations, unexpired accounts (object class 41.0) .....			600
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....			600
1930 Total budgetary resources available .....			600
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			600
3020 Outlays (gross) .....			-12
3050 Unpaid obligations, end of year .....			588
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			588
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			600
Outlays, gross:			
4100 Outlays from new mandatory authority .....			12
4180 Budget authority, net (total) .....			600
4190 Outlays, net (total) .....			12

The Budget reflects the Administration's proposal to provide \$3 billion in the American Jobs Plan to reduce the exposure of young children and other vulnerable low-income populations to lead-based paint and other environmental hazards in their homes.

MANAGEMENT AND ADMINISTRATION

Federal Funds

EXECUTIVE OFFICES

For necessary salaries and expenses for Executive Offices, which shall be comprised of the offices of the Secretary, Deputy Secretary, Adjudicatory Services, Congressional and Intergovernmental Relations, Public Affairs, Small and Disadvantaged Business Utilization, and the Center for Faith-Based and Neighborhood Partnerships, **[\$17,292,000]** \$16,200,000, to remain available until September 30,

**[2022]** 2023: *Provided*, That not to exceed \$25,000 of the amount made available under this heading shall be available to the Secretary of Housing and Urban Development (referred to in this title as "the Secretary") for official reception and representation expenses as the Secretary may determine. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 086-0332-0-1-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Personnel Compensation .....	9	8	12
0002 Benefits .....	3	3	4
0003 Non-Personnel Costs .....	1	2	4
0900 Total new obligations, unexpired accounts .....	13	13	20
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	4	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	14	17	16
1930 Total budgetary resources available .....	17	21	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	8	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	5
3010 New obligations, unexpired accounts .....	13	13	20
3020 Outlays (gross) .....	-13	-9	-15
3050 Unpaid obligations, end of year .....	1	5	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	5
3200 Obligated balance, end of year .....	1	5	10
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	14	17	16
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	8	8
4011 Outlays from discretionary balances .....	3	1	7
4020 Outlays, gross (total) .....	13	9	15
4180 Budget authority, net (total) .....	14	17	16
4190 Outlays, net (total) .....	13	9	15

The Executive Offices account funds the salaries and expenses of executive management offices, including the Offices of the Secretary; Deputy Secretary; Congressional and Intergovernmental Relations; Public Affairs; Adjudicatory Services; Center for Faith-Based and Neighborhood Partnerships; and Small and Disadvantaged Business Utilization. The Budget requests \$16.2 million for this account.

**Object Classification** (in millions of dollars)

Identification code 086-0332-0-1-604	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	9	8	12
12.1 Civilian personnel benefits .....	3	3	4
25.1 Advisory and assistance services .....	1	.....	.....
25.2 Other services from non-Federal sources .....	.....	1	2
25.3 Other goods and services from Federal sources .....	.....	1	2
99.9 Total new obligations, unexpired accounts .....	13	13	20

**Employment Summary**

Identification code 086-0332-0-1-604	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	70	63	95

**ADMINISTRATIVE SUPPORT OFFICES**

For necessary salaries and expenses for Administrative Support Offices, **[\$576,689,000]** \$657,250,000, to remain available until September 30, **[2022]** 2023: *Provided*, That of the sums appropriated under this heading—

(1) **[\$74,462,000]** \$91,800,000 shall be available for the Office of the Chief Financial Officer;

(2) **[\$107,254,000]** \$118,400,000 shall be available for the Office of the General Counsel, of which not less than \$20,050,000 shall be for the Departmental Enforcement Center];

(3) **[\$207,693,000]** \$309,050,000 shall be available for the Office of the Assistant Secretary for Administration (which includes the Office of Administration, the Office of the Chief Human Capital Officer, and the Office of the Chief Procurement Officer), of which not more than \$10,000,000 may be for modernizing the Weaver Building and space consolidation];

**[(4) \$38,933,000]** shall be available for the Office of the Chief Human Capital Officer;]

**[(5) \$59,652,000]** (4) \$63,600,000 shall be available for the Office of Field Policy and Management;

**[(6) \$21,013,000]** shall be available for the Office of the Chief Procurement Officer;]

**[(7) \$4,239,000]** (5) \$4,600,000 shall be available for the Office of Departmental Equal Employment Opportunity; and

**[(8) \$63,443,000]** (6) \$69,800,000 shall be available for the Office of the Chief Information Officer;

*Provided further*, That funds made available under this heading may be used for necessary administrative and non-administrative expenses of the Department, not otherwise provided for, including purchase of uniforms, or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code; hire of passenger motor vehicles; and services as authorized by section 3109 of title 5, United States Code: *Provided further*, That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that directly support program activities funded in this title: *Provided further*, That the Secretary shall provide the House and Senate Committees on Appropriations quarterly written notification regarding the status of pending congressional reports: *Provided further*, That the Secretary shall provide in electronic form all signed reports required by Congress: *Provided further*, That not more than 10 percent of the funds made available under this heading for the Office of the Chief Financial Officer for the financial transformation initiative may be obligated until the Secretary submits to the House and Senate Committees on Appropriations, for approval, a plan for expenditure that includes the financial and internal control capabilities to be delivered and the mission benefits to be realized, key milestones to be met, and the relationship between the proposed use of funds made available under this heading and the projected total cost and scope of the initiative. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 086-0335-0-1-999	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Personnel Compensation .....	229	246	288
0002 Benefits .....	85	91	107
0003 Non-Personnel Costs .....	240	268	282
0004 CARES Act .....	11	24	.....
0799 Total direct obligations .....	565	629	677
0801 Reimbursable program activity .....	.....	10	.....
0900 Total new obligations, unexpired accounts .....	565	639	677
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	34	74	24
1021 Recoveries of prior year unpaid obligations .....	1	1	.....
1033 Recoveries of prior year paid obligations .....	1	1	.....
1050 Unobligated balance (total) .....	36	76	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	598	577	657
1121 Appropriations transferred from other acct [086-0479] .....	5	.....	.....
1160 Appropriation, discretionary (total) .....	603	577	657
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	10	.....
1900 Budget authority (total) .....	604	587	657
1930 Total budgetary resources available .....	640	663	681
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	.....	.....
1941 Unexpired unobligated balance, end of year .....	74	24	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	157	169	154

ADMINISTRATIVE SUPPORT OFFICES—Continued  
Program and Financing—Continued

Table with columns: Identification code 086-0335-0-1-999, 2020 actual, 2021 est., 2022 est. Rows include: 3010 New obligations, unexpired accounts; 3011 Obligations ("upward adjustments"), expired accounts; 3020 Outlays (gross); 3040 Recoveries of prior year unpaid obligations, unexpired; 3041 Recoveries of prior year unpaid obligations, expired; 3050 Unpaid obligations, end of year; 3100 Obligated balance, start of year; 3200 Obligated balance, end of year; Budget authority and outlays, net; 4000 Budget authority, gross; 4010 Outlays from new discretionary authority; 4011 Outlays from discretionary balances; 4020 Outlays, gross (total); 4030 Offsetting collections (collected) from: Federal sources; 4040 Offsets against gross budget authority and outlays; 4053 Recoveries of prior year paid obligations, unexpired accounts; 4060 Additional offsets against budget authority only (total); 4070 Budget authority, net (discretionary); 4080 Outlays, net (discretionary); 4180 Budget authority, net (total); 4190 Outlays, net (total).

The Administrative Support Offices account funds the salaries and expenses of offices that perform central Departmental functions, including the Offices of the Chief Financial Officer; Assistant Secretary for Administration (including the Office of Administration, the Office of the Chief Human Capital Officer, and the Office of the Chief Procurement Officer); General Counsel; Field Policy and Management; Departmental Equal Employment Opportunity; and Chief Information Officer. The Budget requests \$657.3 million for this account.

Object Classification (in millions of dollars)

Table with columns: Identification code 086-0335-0-1-999, 2020 actual, 2021 est., 2022 est. Rows include: Direct obligations: Personnel compensation: 11.1 Full-time permanent; 11.3 Other than full-time permanent; 11.5 Other personnel compensation; 11.9 Total personnel compensation; 12.1 Civilian personnel benefits; 21.0 Travel and transportation of persons; 22.0 Transportation of things; 23.1 Rental payments to GSA; 23.3 Communications, utilities, and miscellaneous charges; 24.0 Printing and reproduction; 25.1 Advisory and assistance services; 25.2 Other services from non-Federal sources; 25.3 Other goods and services from Federal sources; 25.4 Operation and maintenance of facilities; 26.0 Supplies and materials; 31.0 Equipment; 32.0 Land and structures; 42.0 Insurance claims and indemnities; 99.0 Direct obligations; 99.0 Reimbursable obligations; 99.9 Total new obligations, unexpired accounts.

Employment Summary

Table with columns: Identification code 086-0335-0-1-999, 2020 actual, 2021 est., 2022 est. Row: 1001 Direct civilian full-time equivalent employment ..... 1,802, 1,867, 2,093

PROGRAM OFFICES

For necessary salaries and expenses for Program Offices, [\$904,673,000] \$1,007,500,000, to remain available until September 30, [2022] 2023: Provided, That of the sums appropriated under this heading—

- (1) [\$243,056,000] \$268,900,000 shall be available for the Office of Public and Indian Housing;
- (2) [\$131,107,000] \$146,600,000 shall be available for the Office of Community Planning and Development;
- (3) [\$404,194,000] \$452,300,000 shall be available for the Office of Housing, of which not less than \$13,200,000 shall be for the Office of Recapitalization;
- (4) [\$36,250,000] \$35,500,000 shall be available for the Office of Policy Development and Research;
- (5) [\$79,763,000] \$93,100,000 shall be available for the Office of Fair Housing and Equal Opportunity; and
- (6) [\$10,303,000] \$11,100,000 shall be available for the Office of Lead Hazard Control and Healthy Homes. (Department of Housing and Urban Development Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Table with columns: Identification code 086-0479-0-1-999, 2020 actual, 2021 est., 2022 est. Rows include: Obligations by program activity: 0001 Personnel Compensation; 0002 Benefits; 0003 Non-Personnel Costs; 0004 PIH CARES Act; 0005 CPD CARES Act; 0006 CPD HOME American Rescue Plan; 0008 PIH ONAP American Rescue Plan; 0009 PIH TBRA American Rescue Plan; 0900 Total new obligations, unexpired accounts ..... 798, 923, 1,056

Table with columns: Identification code 086-0479-0-1-999, 2020 actual, 2021 est., 2022 est. Rows include: Budgetary resources: Unobligated balance: 1000 Unobligated balance brought forward, Oct 1 ..... 62, 111; Budget authority: Appropriations, discretionary: 1100 Appropriation ..... 862, 905, 1,008; 1120 Appropriations transferred to other acct [086-0335] ..... -5; 1121 Appropriations transferred from other acct [086-0313] ..... 1; 1160 Appropriation, discretionary (total) ..... 858, 905, 1,008; Appropriations, mandatory: 1200 Appropriation [CPD HOME American Rescue Plan] ..... 50; 1200 Appropriation [FHEO American Rescue Plan] ..... 1; 1200 Appropriation [PIH ONAP American Rescue Plan] ..... 5; 1200 Appropriation [PIH TBRA American Rescue Plan] ..... 10; 1260 Appropriations, mandatory (total) ..... 66; Spending authority from offsetting collections, discretionary: 1700 Collected ..... 1, 1; 1701 Change in uncollected payments, Federal sources ..... 1; 1750 Spending auth from offsetting collections, disc (total) ..... 2, 1; 1900 Budget authority (total) ..... 860, 972, 1,008; 1930 Total budgetary resources available ..... 860, 1,034, 1,119; Memorandum (non-add) entries: 1941 Unexpired unobligated balance, end of year ..... 62, 111, 63

Table with columns: Identification code 086-0479-0-1-999, 2020 actual, 2021 est., 2022 est. Rows include: Change in obligated balance: Unpaid obligations: 3000 Unpaid obligations, brought forward, Oct 1 ..... 51, 57; 3010 New obligations, unexpired accounts ..... 798, 923, 1,056; 3020 Outlays (gross) ..... -747, -917, -1,048; 3050 Unpaid obligations, end of year ..... 51, 57, 65; Uncollected payments: 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... -1, -1, -1; 3070 Change in uncollected pymts, Fed sources, unexpired ..... -1; 3090 Uncollected pymts, Fed sources, end of year ..... -1, -1, -1; Memorandum (non-add) entries: 3100 Obligated balance, start of year ..... 50, 56



3200	Obligated balance, end of year .....	50	56	64
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	860	906	1,008
Outlays, gross:				
4010	Outlays from new discretionary authority .....	747	869	967
4011	Outlays from discretionary balances .....	48	48	73
4020	Outlays, gross (total) .....	747	917	1,040
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1	-1	.....
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-1	.....	.....
4070	Budget authority, net (discretionary) .....	858	905	1,008
4080	Outlays, net (discretionary) .....	746	916	1,040
Mandatory:				
4090	Budget authority, gross .....	.....	66	.....
Outlays, gross:				
4101	Outlays from mandatory balances .....	.....	.....	8
4180	Budget authority, net (total) .....	858	971	1,008
4190	Outlays, net (total) .....	746	916	1,048

The Program Offices account funds the salaries and expenses of six program offices, including the Offices of Housing; Public and Indian Housing; Community Planning and Development; Policy Development and Research; Fair Housing and Equal Opportunity; and Lead Hazard Control and Healthy Homes. The Budget requests \$1 billion for this account.

**Object Classification** (in millions of dollars)

Identification code 086-0479-0-1-999	2020 actual	2021 est.	2022 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	567	623	710
11.3	Other than full-time permanent .....	3	8	4
11.5	Other personnel compensation .....	8	8	9
11.9	Total personnel compensation .....	578	639	723
12.1	Civilian personnel benefits .....	195	211	239
21.0	Travel and transportation of persons .....	2	3	9
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services from non-Federal sources .....	9	34	35
25.3	Other goods and services from Federal sources .....	13	34	49
42.0	Insurance claims and indemnities .....	.....	1	.....
99.9	Total new obligations, unexpired accounts .....	798	923	1,056

**Employment Summary**

Identification code 086-0479-0-1-999	2020 actual	2021 est.	2022 est.	
1001	Direct civilian full-time equivalent employment .....	4,984	5,311	5,783

**PUBLIC AND INDIAN HOUSING**

**Program and Financing** (in millions of dollars)

Identification code 086-0337-0-1-604	2020 actual	2021 est.	2022 est.	
<b>Obligations by program activity:</b>				
0001	Personnel Compensation .....	2	.....	.....
0004	Non-Personnel Expenses .....	8	.....	.....
0900	Total new obligations, unexpired accounts .....	10	.....	.....
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	11	1	1
1930	Total budgetary resources available .....	11	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	17	4	2
3010	New obligations, unexpired accounts .....	10	.....	.....
3020	Outlays (gross) .....	-23	-2	.....
3050	Unpaid obligations, end of year .....	4	2	2

<b>Memorandum (non-add) entries:</b>				
3100	Obligated balance, start of year .....	17	4	2
3200	Obligated balance, end of year .....	4	2	2

**Budget authority and outlays, net:**

Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	23	2	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	23	2	.....

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Public and Indian Housing (PIH), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for PIH.

**Object Classification** (in millions of dollars)

Identification code 086-0337-0-1-604	2020 actual	2021 est.	2022 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	1	.....	.....
11.5	Other personnel compensation .....	1	.....	.....
11.9	Total personnel compensation .....	2	.....	.....
21.0	Travel and transportation of persons .....	1	.....	.....
25.2	Other services from non-Federal sources .....	3	.....	.....
25.3	Other goods and services from Federal sources .....	3	.....	.....
31.0	Equipment .....	1	.....	.....
99.9	Total new obligations, unexpired accounts .....	10	.....	.....

**Employment Summary**

Identification code 086-0337-0-1-604	2020 actual	2021 est.	2022 est.	
1001	Direct civilian full-time equivalent employment .....	9	.....	.....

**COMMUNITY PLANNING AND DEVELOPMENT**

**Program and Financing** (in millions of dollars)

Identification code 086-0338-0-1-451	2020 actual	2021 est.	2022 est.	
<b>Obligations by program activity:</b>				
0001	Personnel Compensation .....	2	.....	.....
0002	Benefits .....	1	.....	.....
0006	Non-Personnel Expenses .....	5	.....	.....
0007	Disaster Relief Admin .....	1	7	5
0900	Total new obligations, unexpired accounts .....	9	7	5
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	35	26	19
1930	Total budgetary resources available .....	35	26	19
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	26	19	14

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	6	2	2
3010	New obligations, unexpired accounts .....	9	7	5
3020	Outlays (gross) .....	-13	-7	-7
3050	Unpaid obligations, end of year .....	2	2	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	6	2	2
3200	Obligated balance, end of year .....	2	2	.....

**Budget authority and outlays, net:**

Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	13	7	7
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	13	7	7

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Community Planning and Development

COMMUNITY PLANNING AND DEVELOPMENT—Continued  
(CPD), in a consolidated Program Offices account (086–0479). This account reflects pre–2020 S&E funding for CPD.

**Object Classification** (in millions of dollars)

Identification code 086–0338–0–1–451	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	1	2	2
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	3	4	4
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	2	2	2
25.2 Other services from non-Federal sources .....	2		
25.3 Other goods and services from Federal sources .....	3		
99.9 Total new obligations, unexpired accounts .....	9	7	5

**Employment Summary**

Identification code 086–0338–0–1–451	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	21	20	20

**HOUSING**

**Program and Financing** (in millions of dollars)

Identification code 086–0334–0–1–604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Personnel Costs .....	1		
0003 Non-Personnel Services .....	13		
0900 Total new obligations, unexpired accounts .....	14		
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	14	1	1
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	15	1	1
1930 Total budgetary resources available .....	15	1	1
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	20	2	1
3010 New obligations, unexpired accounts .....	14		
3020 Outlays (gross) .....	–31	–1	
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	2	1	1
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	20	2	1
3200 Obligated balance, end of year .....	2	1	1
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
<b>Outlays, gross:</b>			
4011 Outlays from discretionary balances .....	31	1	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	31	1	

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Housing, in a consolidated Program Offices account (086–0479). This account reflects pre–2020 S&E funding for the Office of Housing.

**Object Classification** (in millions of dollars)

Identification code 086–0334–0–1–604	2020 actual	2021 est.	2022 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	1		
11.9 Total personnel compensation .....	1		
25.2 Other services from non-Federal sources .....	1		

25.3 Other goods and services from Federal sources .....	12		
99.9 Total new obligations, unexpired accounts .....	14		

**Employment Summary**

Identification code 086–0334–0–1–604	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	9		

**POLICY DEVELOPMENT AND RESEARCH**

**Program and Financing** (in millions of dollars)

Identification code 086–0339–0–1–451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0003 Non-Personnel Expenses .....	2		
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	2		
1930 Total budgetary resources available .....	2		
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2	1	
3010 New obligations, unexpired accounts .....	2		
3020 Outlays (gross) .....	–3	–1	
3050 Unpaid obligations, end of year .....	1		
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2	1	
3200 Obligated balance, end of year .....	1		
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
<b>Outlays, gross:</b>			
4011 Outlays from discretionary balances .....	3	1	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	3	1	

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Policy Development and Research (PD&R), in a consolidated Program Offices account (086–0479). This account reflects pre–2020 S&E funding for PD&R.

**Object Classification** (in millions of dollars)

Identification code 086–0339–0–1–451	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources .....	1		
25.3 Other goods and services from Federal sources .....	1		
99.9 Total new obligations, unexpired accounts .....	2		

**FAIR HOUSING AND EQUAL OPPORTUNITY**

**Program and Financing** (in millions of dollars)

Identification code 086–0340–0–1–751	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Personnel Costs .....	4		
0003 Non-Personnel Expenses .....	2		
0900 Total new obligations, unexpired accounts .....	6		
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	7		
1930 Total budgetary resources available .....	7		
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	–1		

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	5	2	1
3010	New obligations, unexpired accounts .....	6		
3020	Outlays (gross) .....	-9	-1	
3050	Unpaid obligations, end of year .....	2	1	1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	5	2	1
3200	Obligated balance, end of year .....	2	1	1

**Budget authority and outlays, net:**

Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	9	1	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	9	1	

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Fair Housing and Equal Opportunity (FHEO), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for FHEO.

**Object Classification** (in millions of dollars)

Identification code 086-0340-0-1-751	2020 actual	2021 est.	2022 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	3		
11.9 Total personnel compensation .....	3		
12.1 Civilian personnel benefits .....	1		
25.1 Advisory and assistance services .....	1		
25.3 Other goods and services from Federal sources .....	1		
99.9 Total new obligations, unexpired accounts .....	6		

**Employment Summary**

Identification code 086-0340-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	25		

OFFICE OF LEAD HAZARD CONTROL AND HEALTHY HOMES

**Program and Financing** (in millions of dollars)

Identification code 086-0341-0-1-451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0003 Non-Personnel Expenses .....	1		
0900 Total new obligations, unexpired accounts (object class 25.3) .....	1		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1		
1930 Total budgetary resources available .....	1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	1		
3020 Outlays (gross) .....	-1		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	1		

The Budget requests salaries and expenses (S&E) funding for six program offices, including the Office of Lead Hazard Control and Healthy Homes (OLHCHH), in a consolidated Program Offices account (086-0479). This account reflects pre-2020 S&E funding for OLHCHH.

SALARIES AND EXPENSES

**Program and Financing** (in millions of dollars)

Identification code 086-0143-0-1-999	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0803 FEMA Mission Assignments .....	1		
0900 Total new obligations, unexpired accounts (object class 25.2) .....	1		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	4	4
1930 Total budgetary resources available .....	5	4	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	4	4	4
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		1	1
3010 New obligations, unexpired accounts .....	1		
3050 Unpaid obligations, end of year .....	1	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-2	-1	-1
3200 Obligated balance, end of year .....	-1	-1	-1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

This account primarily supports the salaries and expenses of Departmental personnel responding to disasters. Resources are derived from reimbursable agreements such as FEMA Mission Assignments.

OFFICE OF INSPECTOR GENERAL

For necessary salaries and expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, **[\$135,514,000]** \$147,000,000: *Provided*, That the Inspector General shall have independent authority over all personnel and acquisition issues within this office: *Provided further*, That for this fiscal year and each fiscal year thereafter, subject to appropriations for that purpose, the Office of Inspector General shall procure and rely upon the services of an independent external auditor(s) to audit the financial statements of the Department of Housing and Urban Development, including the consolidated financial statement and the financial statements of the Federal Housing Administration and the Government National Mortgage Association: *Provided further*, That in addition to amounts under this heading otherwise available for the purposes specified in the previous proviso, \$1,686,000 shall be available only for such specified purposes]. (*Department of Housing and Urban Development Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 086-0189-0-1-451	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 OIG Salaries and Benefits .....	96	105	111
0002 OIG Non-Personnel Costs .....	32	36	36
0004 Hurricane Sandy and Other Disaster related activities .....	3	1	2
0005 CARES Act .....	1	1	2
0900 Total new obligations, unexpired accounts .....	132	143	151
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	9	19	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	143	137	147
1930 Total budgetary resources available .....	152	156	156
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1	-4	
1941 Unexpired unobligated balance, end of year .....	19	9	5

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	22	26	22
3010 New obligations, unexpired accounts .....	132	143	151

OFFICE OF INSPECTOR GENERAL—Continued  
Program and Financing—Continued

Identification code 086-0189-0-1-451		2020 actual	2021 est.	2022 est.
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-127	-145	-148
3041	Recoveries of prior year unpaid obligations, expired .....	-2	-2	-2
3050	Unpaid obligations, end of year .....	26	22	23
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	22	26	22
3200	Obligated balance, end of year .....	26	22	23
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	143	137	147
Outlays, gross:				
4010	Outlays from new discretionary authority .....	110	114	122
4011	Outlays from discretionary balances .....	17	31	26
4020	Outlays, gross (total) .....	127	145	148
4180	Budget authority, net (total) .....	143	137	147
4190	Outlays, net (total) .....	127	145	148

The Office of the Inspector General (OIG) provides independent and objective reviews of the integrity, efficiency and effectiveness of Department of Housing and Urban Development (HUD) programs and operations. Through various activities, the OIG seeks to promote efficiency and effectiveness, detect and deter fraud and abuse, investigate allegations of misconduct by HUD employees and review and make recommendations regarding existing and proposed legislation and regulations affecting HUD. The Budget includes \$147 million for the OIG's agency-wide audit and investigative functions.

Object Classification (in millions of dollars)

Identification code 086-0189-0-1-451		2020 actual	2021 est.	2022 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	66	71	76
11.5	Other personnel compensation .....	6	6	6
11.9	Total personnel compensation .....	72	77	82
12.1	Civilian personnel benefits .....	29	30	32
21.0	Travel and transportation of persons .....	1	2	3
23.1	Rental payments to GSA .....	7	7	7
25.1	Advisory and assistance services .....	21	22	22
25.2	Other services from non-Federal sources .....	1	1	1
25.3	Other goods and services from Federal sources .....		3	3
31.0	Equipment .....	1	1	1
99.9	Total new obligations, unexpired accounts .....	132	143	151

Employment Summary

Identification code 086-0189-0-1-451		2020 actual	2021 est.	2022 est.
1001	Direct civilian full-time equivalent employment .....	508	525	535

INFORMATION TECHNOLOGY FUND

For the development, modernization, and enhancement of, modifications to, and infrastructure for Department-wide and program-specific information technology systems, for the continuing operation and maintenance of both Department-wide and program-specific information systems, and for program-related maintenance activities, **[\$300,000,000]** \$323,200,000, of which **[\$260,000,000]** \$278,200,000 shall remain available until September 30, **[2022]** 2023, and of which **[\$40,000,000]** \$45,000,000 shall remain available until September 30, **[2024]** 2025: *Provided*, That any amounts transferred to this Fund under this Act shall remain available until **[expended]** September 30, 2025: *Provided further*, That any amounts transferred to this Fund from amounts appropriated by previously enacted appropriations Acts may be used for the purposes specified under this Fund, in addition to any other information technology purposes for which such amounts were appropriated: *Provided further*, That not more than 10 percent of the funds made available under this heading for development, modernization, and enhancement may be obligated until the Secretary submits a performance plan to the House and Senate Com-

mittees on Appropriations for approval. (Department of Housing and Urban Development Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

Identification code 086-4586-0-4-451		2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>				
0001	Information Technology Expenses .....	344	332	337
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	85	44	17
1011	Unobligated balance transfer from other acct [047-0616] ....	4		
1021	Recoveries of prior year unpaid obligations .....	20	5	2
1050	Unobligated balance (total) .....	109	49	19
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	280	300	323
1900	Budget authority (total) .....	280	300	323
1930	Total budgetary resources available .....	389	349	342
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
1941	Unexpired unobligated balance, end of year .....	44	17	5
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	294	323	208
3010	New obligations, unexpired accounts .....	344	332	337
3011	Obligations ("upward adjustments"), expired accounts .....	4		
3020	Outlays (gross) .....	-294	-442	-326
3040	Recoveries of prior year unpaid obligations, unexpired .....	-20	-5	-2
3041	Recoveries of prior year unpaid obligations, expired .....	-5		
3050	Unpaid obligations, end of year .....	323	208	217
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	294	323	208
3200	Obligated balance, end of year .....	323	208	217
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	280	300	323
Outlays, gross:				
4010	Outlays from new discretionary authority .....	72	168	181
4011	Outlays from discretionary balances .....	222	274	145
4020	Outlays, gross (total) .....	294	442	326
4180	Budget authority, net (total) .....	280	300	323
4190	Outlays, net (total) .....	294	442	326

The Information Technology (IT) Fund provides for the infrastructure, systems, and services that support Department of Housing and Urban Development (HUD) programs, which include all of HUD's mortgage insurance liabilities, rental subsidies, formula grants, and competitive grants. The Budget provides \$323.2 million for the development, modernization, enhancement, operation, and maintenance of HUD's IT infrastructure and systems. It excludes end-user IT devices and wireless support, which are requested within HUD's Working Capital Fund account.

Object Classification (in millions of dollars)

Identification code 086-4586-0-4-451		2020 actual	2021 est.	2022 est.
Direct obligations:				
25.7	Operation and maintenance of equipment .....	298	263	292
31.0	Equipment .....	46	69	45
99.9	Total new obligations, unexpired accounts .....	344	332	337

WORKING CAPITAL FUND

(INCLUDING TRANSFER OF FUNDS)

For the working capital fund for the Department of Housing and Urban Development (referred to in this paragraph as the "Fund"), pursuant to, in part, to section 7(f) of the Department of Housing and Urban Development Act (42 U.S.C. 3535(f)), amounts transferred, including reimbursements pursuant to section 7(f), to the Fund under this heading shall be available **[only]** for Federal shared services used by offices and agencies of the Department, and for any such portion of any office or

agency's information technology end-user devices and wireless support, printing, records management, space renovation, furniture, or supply services the Secretary has determined shall be provided through the Fund, and the operational expenses of the Fund: *Provided*, That [amounts within the Fund shall not be available to provide services not specifically authorized under this heading: *Provided further*, That] upon a determination by the Secretary that any other service (or portion thereof) authorized under this heading shall be provided through the Fund, amounts made available in this title for salaries and expenses under the headings "Executive Offices", "Administrative Support Offices", "Program Offices", and "Government National Mortgage Association", for such services shall be transferred to the Fund, to remain available until expended: *Provided further*, That the Secretary [shall notify the House and Senate Committees on Appropriations of its plans for executing such transfers at least 15 days in advance of such transfers] *may transfer not to exceed an additional \$10,000,000, in aggregate, from all such appropriations, to be merged with the Fund and to remain available until expended for any purpose under this heading.* (Department of Housing and Urban Development Appropriations Act, 2021.)

**Program and Financing** (in millions of dollars)

Identification code 086-4598-0-4-604	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0805 WCF Program - Reimb .....	41	47	67
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	9	9
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	42	8	67
1701 Change in uncollected payments, Federal sources .....	5	39	
1750 Spending auth from offsetting collections, disc (total) .....	47	47	67
1900 Budget authority (total) .....	47	47	67
1930 Total budgetary resources available .....	50	56	76
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	9	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	13	14	10
3010 New obligations, unexpired accounts .....	41	47	67
3020 Outlays (gross) .....	-40	-51	-67
3050 Unpaid obligations, end of year .....	14	10	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-5	-44
3070 Change in uncollected pymts, Fed sources, unexpired .....	-5	-39	
3090 Uncollected pymts, Fed sources, end of year .....	-5	-44	-44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	13	9	-34
3200 Obligated balance, end of year .....	9	-34	-34
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	47	47	67
Outlays, gross:			
4010 Outlays from new discretionary authority .....	30	32	46
4011 Outlays from discretionary balances .....	10	19	21
4020 Outlays, gross (total) .....	40	51	67
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-42	-8	-67
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-5	-39	
4080 Outlays, net (discretionary) .....	-2	43	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-2	43	

The Working Capital Fund (WCF) is used to fund agency-wide goods and services. The WCF is revolving in nature and fully recovers its operational costs. Amounts transferred/reimbursed to the Fund are derived from salaries and expenses accounts. The WCF provides the following shared services: financial management, procurement, travel, relocation, human resources, records management and, proposed for 2022, information technology end-user devices and wireless support (previously funded in the Information Technology Fund).

**Object Classification** (in millions of dollars)

Identification code 086-4598-0-4-604	2020 actual	2021 est.	2022 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent .....	1	2	3
12.1 Civilian personnel benefits .....		1	1
25.2 Other services from non-Federal sources .....	1	1	3
25.3 Other goods and services from Federal sources .....	39	43	50
31.0 Equipment .....			10
99.0 Reimbursable obligations .....	41	47	67
99.9 Total new obligations, unexpired accounts .....	41	47	67

**Employment Summary**

Identification code 086-4598-0-4-604	2020 actual	2021 est.	2022 est.
2001 Reimbursable civilian full-time equivalent employment .....	5	12	19

TRANSFORMATION INITIATIVE

**Program and Financing** (in millions of dollars)

Identification code 086-0402-0-1-451	2020 actual	2021 est.	2022 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4	2	
3020 Outlays (gross) .....	-2	-2	
3050 Unpaid obligations, end of year .....	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4	2	
3200 Obligated balance, end of year .....	2		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	2	2	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	2	2	

This account reports the remaining balances and outlays for the Transformation Initiative, which received funding from 2010 to 2014 to increase investments in research and evaluation, program demonstrations, technical assistance, and information technology.

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2020 actual	2021 est.	2022 est.
Offsetting receipts from the public:			
086-267810 Green Retrofit Program for Multifamily Housing, Downward Reestimates of Subsidies .....	6	6	
086-269430 Emergency Homeowners' Relief Fund, Downward Reestimates .....		4	
086-269530 Home Ownership Preservation Equity Fund, Downward Reestimates of Subsidies .....	19	1	
086-271910 FHA-General and Special Risk, Negative Subsidies .....	678	937	940
086-271930 FHA-General and Special Risk, Downward Reestimates of Subsidies .....	3,719	2,393	
086-274330 Indian Housing Loan Guarantees, Downward Reestimates of Subsidies .....	34	17	
086-276230 Title VI Indian Loan Guarantee Downward Reestimate .....	2	1	
086-277330 Community Development Loan Guarantees, Downward Reestimates .....	10	2	
086-279930 Native Hawaiian Housing Loan Guarantees, Downward Reestimates of Subsidies .....	1	3	
086-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	5	12	12
General Fund Offsetting receipts from the public .....	4,474	3,376	952
Intragovernmental payments:			
086-388510 Undistributed Intragovernmental Payments .....	6	5	5

## General Fund Receipt Accounts—Continued

	2020 actual	2021 est.	2022 est.
General Fund Intragovernmental payments .....	6	5	5

## GENERAL PROVISIONS—DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

(INCLUDING TRANSFERS OF FUNDS)

(INCLUDING CANCELLATIONS)

SEC. 201. Fifty percent of the amounts of budget authority, or in lieu thereof 50 percent of the cash amounts associated with such budget authority, that are recaptured from projects described in section 1012(a) of the Stewart B. McKinney Homeless Assistance Amendments Act of 1988 (42 U.S.C. 1437f note) shall be [rescinded] *cancelled* or in the case of cash, shall be remitted to the Treasury, and such amounts of budget authority or cash recaptured and not [rescinded] *cancelled* or remitted to the Treasury shall be used by State housing finance agencies or local governments or local housing agencies with projects approved by the Secretary of Housing and Urban Development for which settlement occurred after January 1, 1992, in accordance with such section. Notwithstanding the previous sentence, the Secretary may award up to 15 percent of the budget authority or cash recaptured and not [rescinded] *cancelled* or remitted to the Treasury to provide project owners with incentives to refinance their project at a lower interest rate.

SEC. 202. None of the funds made available by this Act may be used during fiscal year [2021] 2022 to investigate or prosecute under the Fair Housing Act any otherwise lawful activity engaged in by one or more persons, including the filing or maintaining of a nonfrivolous legal action, that is engaged in solely for the purpose of achieving or preventing action by a Government official or entity, or a court of competent jurisdiction.

SEC. 203. Except as explicitly provided in law, any grant, cooperative agreement or other assistance made pursuant to title II of this Act shall be made on a competitive basis and in accordance with section 102 of the Department of Housing and Urban Development Reform Act of 1989 (42 U.S.C. 3545).

SEC. 204. Funds of the Department of Housing and Urban Development subject to the Government Corporation Control Act or section 402 of the Housing Act of 1950 shall be available, without regard to the limitations on administrative expenses, for legal services on a contract or fee basis, and for utilizing and making payment for services and facilities of the Federal National Mortgage Association, Government National Mortgage Association, Federal Home Loan Mortgage Corporation, Federal Financing Bank, Federal Reserve banks or any member thereof, Federal Home Loan banks, and any insured bank within the meaning of the Federal Deposit Insurance Corporation Act, as amended (12 U.S.C. 1811-1).

[SEC. 205. Unless otherwise provided for in this Act or through a reprogramming of funds, no part of any appropriation for the Department of Housing and Urban Development shall be available for any program, project or activity in excess of amounts set forth in the budget estimates submitted to Congress.]

SEC. [206]205. Corporations and agencies of the Department of Housing and Urban Development which are subject to the Government Corporation Control Act are hereby authorized to make such expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of such Act as may be necessary in carrying out the programs set forth in the budget for [2021] 2022 for such corporation or agency except as hereinafter provided: *Provided*, That collections of these corporations and agencies may be used for new loan or mortgage purchase commitments only to the extent expressly provided for in this Act (unless such loans are in support of other forms of assistance provided for in this or prior appropriations Acts), except that this proviso shall not apply to the mortgage insurance or guaranty operations of these corporations, or where loans or mortgage purchases are necessary to protect the financial interest of the United States Government.

[SEC. 207. The Secretary shall provide quarterly reports to the House and Senate Committees on Appropriations regarding all uncommitted, unobligated, recaptured and excess funds in each program and activity within the jurisdiction of the Department and shall submit additional, updated budget information to these Committees upon request.]

[SEC. 208. None of the funds made available by this title may be used for an audit of the Government National Mortgage Association that makes applicable requirements under the Federal Credit Reform Act of 1990 (2 U.S.C. 661 et seq.).]

SEC. [209]206. (a) Notwithstanding any other provision of law, subject to the conditions listed under this section, for fiscal years [2021] 2022 and [2022] 2023, the Secretary of Housing and Urban Development may authorize the transfer of some or all project-based assistance, debt held or insured by the Secretary and statutorily required low-income and very low-income use restrictions if any, associated with one or more multifamily housing project or projects to another multifamily housing project or projects.

(b) PHASED TRANSFERS.—Transfers of project-based assistance under this section may be done in phases to accommodate the financing and other requirements related to rehabilitating or constructing the project or projects to which the assistance is transferred, to ensure that such project or projects meet the standards under subsection (c).

(c) The transfer authorized in subsection (a) is subject to the following conditions:

(1) NUMBER AND BEDROOM SIZE OF UNITS.—

(A) For occupied units in the transferring project: The number of low-income and very low-income units and the configuration (i.e., bedroom size) provided by the transferring project shall be no less than when transferred to the receiving project or projects and the net dollar amount of Federal assistance provided to the transferring project shall remain the same in the receiving project or projects.

(B) For unoccupied units in the transferring project: The Secretary may authorize a reduction in the number of dwelling units in the receiving project or projects to allow for a reconfiguration of bedroom sizes to meet current market demands, as determined by the Secretary and provided there is no increase in the project-based assistance budget authority.

(2) The transferring project shall, as determined by the Secretary, be either physically obsolete or economically nonviable, or be reasonably expected to become economically nonviable when complying with state or Federal requirements for community integration and reduced concentration of individuals with disabilities.

(3) The receiving project or projects shall meet or exceed applicable physical standards established by the Secretary.

(4) The owner or mortgagor of the transferring project shall notify and consult with the tenants residing in the transferring project and provide a certification of approval by all appropriate local governmental officials.

(5) The tenants of the transferring project who remain eligible for assistance to be provided by the receiving project or projects shall not be required to vacate their units in the transferring project or projects until new units in the receiving project are available for occupancy.

(6) The Secretary determines that this transfer is in the best interest of the tenants.

(7) If either the transferring project or the receiving project or projects meets the condition specified in subsection (d)(2)(A), any lien on the receiving project resulting from additional financing obtained by the owner shall be subordinate to any FHA-insured mortgage lien transferred to, or placed on, such project by the Secretary, except that the Secretary may waive this requirement upon determination that such a waiver is necessary to facilitate the financing of acquisition, construction, and/or rehabilitation of the receiving project or projects.

(8) If the transferring project meets the requirements of subsection (d)(2), the owner or mortgagor of the receiving project or projects shall execute and record either a continuation of the existing use agreement or a new use agreement for the project where, in either case, any use restrictions in such agreement are of no lesser duration than the existing use restrictions.

(9) The transfer does not increase the cost (as defined in section 502 of the Congressional Budget Act of 1974(2 U.S.C. 661a)) of any FHA-insured mortgage, except to the extent that appropriations are provided in advance for the amount of any such increased cost.

(d) For purposes of this section—

(1) the terms "low-income" and "very low-income" shall have the meanings provided by the statute and/or regulations governing the program under which the project is insured or assisted;

(2) the term "multifamily housing project" means housing that meets one of the following conditions—

(A) housing that is subject to a mortgage insured under the National Housing Act;

(B) housing that has project-based assistance attached to the structure including projects undergoing mark to market debt restructuring under the Multifamily Assisted Housing Reform and Affordability Housing Act;

(C) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q);

(D) housing that is assisted under section 202 of the Housing Act of 1959 (12 U.S.C. 1701q), as such section existed before the enactment of the Cranston-Gonzales National Affordable Housing Act;

(E) housing that is assisted under section 811 of the Cranston-Gonzales National Affordable Housing Act (42 U.S.C. 8013); or

(F) housing or vacant land that is subject to a use agreement;

(3) the term "project-based assistance" means—

(A) assistance provided under section 8(b) of the United States Housing Act of 1937 (42 U.S.C. 1437f(b));

(B) assistance for housing constructed or substantially rehabilitated pursuant to assistance provided under section 8(b)(2) of such Act (as such section existed immediately before October 1, 1983);

(C) rent supplement payments under section 101 of the Housing and Urban Development Act of 1965 (12 U.S.C. 1701s);

(D) interest reduction payments under section 236 and/or additional assistance payments under section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z-1);

(E) assistance payments made under section 202(c)(2) of the Housing Act of 1959 (12 U.S.C. 1701q(c)(2)); and

(F) assistance payments made under section 811(d)(2) of the Cranston-Gonzales National Affordable Housing Act (42 U.S.C. 8013(d)(2));

(4) the term "receiving project or projects" means the multifamily housing project or projects to which some or all of the project-based assistance, debt, and statutorily required low-income and very low-income use restrictions are to be transferred;

(5) the term "transferring project" means the multifamily housing project which is transferring some or all of the project-based assistance, debt, and the statutorily required low-income and very low-income use restrictions to the receiving project or projects; and

(6) the term "Secretary" means the Secretary of Housing and Urban Development.

(e) RESEARCH REPORT.—The Secretary shall conduct an evaluation of the transfer authority under this section, including the effect of such transfers on the operational efficiency, contract rents, physical and financial conditions, and long-term preservation of the affected properties.

SEC. [210]207. (a) No assistance shall be provided under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) to any individual who—

(1) is enrolled as a student at an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002));

(2) is under 24 years of age;

(3) is not a veteran;

(4) is unmarried;

(5) does not have a dependent child;

(6) is not a person with disabilities, as such term is defined in section 3(b)(3)(E) of the United States Housing Act of 1937 (42 U.S.C. 1437a(b)(3)(E)) and was not receiving assistance under such section 8 as of November 30, 2005;

(7) is not a youth who left foster care at age 14 or older and is at risk of becoming homeless; and

(8) is not otherwise individually eligible, or has parents who, individually or jointly, are not eligible, to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f).

(b) For purposes of determining the eligibility of a person to receive assistance under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), any financial assistance (in excess of amounts received for tuition and any other required fees and charges) that an individual receives under the Higher Education Act of 1965 (20 U.S.C. 1001 et seq.), from private sources, or from an institution of higher education (as defined under section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002)), shall be considered income to that individual, except for a person over the age of 23 with dependent children.

SEC. [211]208. The funds made available for Native Alaskans under paragraph (1) under the heading "Native American Programs" in title II of this Act shall be allocated to the same Native Alaskan housing block grant recipients that received funds in fiscal year 2005, and only such recipients shall be eligible to apply for funds made available under [paragraph] paragraphs (2) and (3) of such heading.

SEC. [212]209. Notwithstanding any other provision of law, in fiscal year [2021] 2022, in managing and disposing of any multifamily property that is owned or has a mortgage held by the Secretary of Housing and Urban Development, and during the process of foreclosure on any property with a contract for rental assistance payments under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or any other Federal programs, the Secretary shall maintain any rental assistance payments under section 8 of the United States Housing Act of 1937 and other programs that are attached to any dwelling units in the property. To the extent the Sec-

retary determines, in consultation with the tenants and the local government that such a multifamily property owned or having a mortgage held by the Secretary is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of (1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA") (42 U.S.C. 1437f note), and (2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may, in consultation with the tenants of that property, contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance. The Secretary shall also take appropriate steps to ensure that project-based contracts remain in effect prior to foreclosure, subject to the exercise of contractual abatement remedies to assist relocation of tenants for imminent major threats to health and safety after written notice to and informed consent of the affected tenants and use of other available remedies, such as partial abatements or receivership. After disposition of any multifamily property described in this section, the contract and allowable rent levels on such properties shall be subject to the requirements under section 524 of MAHRAA.

SEC. [213]210. Public housing agencies that own and operate 400 or fewer public housing units may elect to be exempt from any asset management requirement imposed by the Secretary in connection with the operating fund rule: *Provided*, That an agency seeking a discontinuance of a reduction of subsidy under the operating fund formula shall not be exempt from asset management requirements.

SEC. [214]211. With respect to the use of amounts provided in this Act and in future Acts for the operation, capital improvement, and management of public housing as authorized by sections 9(d) and 9(e) of the United States Housing Act of 1937 (42 U.S.C. 1437g(d),(e)), the Secretary shall not impose any requirement or guideline relating to asset management that restricts or limits in any way the use of capital funds for central office costs pursuant to paragraph (1) or (2) of section 9(g) of the United States Housing Act of 1937 (42 U.S.C. 1437g(g)(1),(2)): *Provided*, That a public housing agency may not use capital funds authorized under section 9(d) for activities that are eligible under section 9(e) for assistance with amounts from the operating fund in excess of the amounts permitted under paragraph (1) or (2) of section 9(g).

SEC. [215]212. No official or employee of the Department of Housing and Urban Development shall be designated as an allotment holder unless the Office of the Chief Financial Officer has determined that such allotment holder has implemented an adequate system of funds control and has received training in funds control procedures and directives. The Chief Financial Officer shall ensure that there is a trained allotment holder for each HUD appropriation under the accounts "Executive Offices", "Administrative Support Offices", "Program Offices", "Government National Mortgage Association—Guarantees of Mortgage-Backed Securities Loan Guarantee Program Account", and "Office of Inspector General" within the Department of Housing and Urban Development.

SEC. [216]213. The Secretary shall, for fiscal year [2021] 2022, notify the public through the Federal Register and other means, as determined appropriate, of the issuance of a notice of the availability of assistance or notice of funding availability (NOFA) for any program or discretionary fund administered by the Secretary that is to be competitively awarded. Notwithstanding any other provision of law, for fiscal year [2021] 2022, the Secretary may make the NOFA available only on the Internet at the appropriate Government website or through other electronic media, as determined by the Secretary.

[SEC. 217. Payment of attorney fees in program-related litigation shall be paid from the individual program office and Office of General Counsel salaries and expenses appropriations. The annual budget submission for the program offices and the Office of General Counsel shall include any such projected litigation costs for attorney fees as a separate line item request.]

SEC. [218]214. The Secretary is authorized to transfer up to 10 percent or \$5,000,000, whichever is less, of funds appropriated for any office under the headings "Administrative Support Offices" or "Program Offices" to any other such office [under such headings]: *Provided*, That the Secretary shall provide notification to the House and Senate Committees on Appropriations three business days in advance of any such transfers: *Provided further*, That no appropriation for any such office [under such headings] shall be increased or decreased by more than 10 percent or \$5,000,000, whichever is less, [without prior written approval of the House and Senate Committees on Appropriations: *Provided further*, That the Secretary shall provide notification to such Committees 3 business days in advance of any such transfers under this section up to 10 percent or \$5,000,000, whichever is less] unless such Committees are notified in writing ten business days in advance of any such transfers.

SEC. [219]215. (a) Any entity receiving housing assistance payments shall maintain decent, safe, and sanitary conditions, as determined by the Secretary, and

comply with any standards under applicable State or local laws, rules, ordinances, or regulations relating to the physical condition of any property covered under a housing assistance payment contract.

(b) The Secretary shall take action under subsection (c) when a multifamily housing project with a contract under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f) or a contract for similar project-based assistance—

(1) receives a Uniform Physical Condition Standards (UPCS) score of 60 or less; or

(2) fails to certify in writing to the Secretary within 3 days that all Exigent Health and Safety deficiencies identified by the inspector at the project have been corrected.

(3) Such requirements shall apply to insured and noninsured projects with assistance attached to the units under section 8 of the United States Housing Act of 1937 (42 U.S.C. 1437f), but shall not apply to such units assisted under section 8(o)(13) of such Act (42 U.S.C. 1437f(o)(13)) or to public housing units assisted with capital or operating funds under section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437g).

(c)

(1) Within 15 days of the issuance of the Real Estate Assessment Center ("REAC") inspection, the Secretary shall provide the owner with a Notice of Default with a specified timetable, determined by the Secretary, for correcting all deficiencies. The Secretary shall provide a copy of the Notice of Default to the tenants, the local government, any mortgagees, and any contract administrator. If the owner's appeal results in a UPCS score of 60 or above, the Secretary may withdraw the Notice of Default.

(2) At the end of the time period for correcting all deficiencies specified in the Notice of Default, if the owner fails to fully correct such deficiencies, the Secretary may—

(A) require immediate replacement of project management with a management agent approved by the Secretary;

(B) impose civil money penalties, which shall be used solely for the purpose of supporting safe and sanitary conditions at applicable properties, as designated by the Secretary, with priority given to the tenants of the property affected by the penalty;

(C) abate the section 8 contract, including partial abatement, as determined by the Secretary, until all deficiencies have been corrected;

(D) pursue transfer of the project to an owner, approved by the Secretary under established procedures, who will be obligated to promptly make all required repairs and to accept renewal of the assistance contract if such renewal is offered;

(E) transfer the existing section 8 contract to another project or projects and owner or owners;

(F) pursue exclusionary sanctions, including suspensions or debarments from Federal programs;

(G) seek judicial appointment of a receiver to manage the property and cure all project deficiencies or seek a judicial order of specific performance requiring the owner to cure all project deficiencies;

(H) work with the owner, lender, or other related party to stabilize the property in an attempt to preserve the property through compliance, transfer of ownership, or an infusion of capital provided by a third-party that requires time to effectuate; or

(I) take any other regulatory or contractual remedies available as deemed necessary and appropriate by the Secretary.

(d) The Secretary shall take appropriate steps to ensure that project-based contracts remain in effect, subject to the exercise of contractual abatement remedies to assist relocation of tenants for major threats to health and safety after written notice to the affected tenants. To the extent the Secretary determines, in consultation with the tenants and the local government, that the property is not feasible for continued rental assistance payments under such section 8 or other programs, based on consideration of—

(1) the costs of rehabilitating and operating the property and all available Federal, State, and local resources, including rent adjustments under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 ("MAHRAA"); and

(2) environmental conditions that cannot be remedied in a cost-effective fashion, the Secretary may contract for project-based rental assistance payments with an owner or owners of other existing housing properties, or provide other rental assistance.

(e) The Secretary shall report quarterly on all properties covered by this section that are assessed through the Real Estate Assessment Center and have UPCS physical inspection scores of less than 60 or have received an unsatisfactory

management and occupancy review within the past 36 months. The report shall include—

(1) identification of the enforcement actions being taken to address such conditions, including imposition of civil money penalties and termination of subsidies, and identification of properties that have such conditions multiple times;

(2) identification of actions that the Department of Housing and Urban Development is taking to protect tenants of such identified properties; and

(3) any administrative or legislative recommendations to further improve the living conditions at properties covered under a housing assistance payment contract.

This report shall be submitted to the Senate and House Committees on Appropriations not later than 30 days after the enactment of this Act, and on the first business day of each Federal fiscal year quarter thereafter while this section remains in effect.

SEC. [220] 216. None of the funds made available by this Act, or any other Act, for purposes authorized under section 8 (only with respect to the tenant-based rental assistance program) and section 9 of the United States Housing Act of 1937 (42 U.S.C. 1437 et seq.), may be used by any public housing agency for any amount of salary, including bonuses, for the chief executive officer of which, or any other official or employee of which, that exceeds the annual rate of basic pay payable for a position at level IV of the Executive Schedule at any time during any public housing agency fiscal year [2021] 2022.

SEC. 221. None of the funds made available by this Act and provided to the Department of Housing and Urban Development may be used to make a grant award unless the Secretary notifies the House and Senate Committees on Appropriations not less than 3 full business days before any project, State, locality, housing authority, Tribe, nonprofit organization, or other entity selected to receive a grant award is announced by the Department or its offices. ]

SEC. 222. None of the funds made available by this Act may be used to require or enforce the Physical Needs Assessment (PNA). ]

SEC. [223] 217. None of the funds made available in this Act shall be used by the Federal Housing Administration, the Government National Mortgage Association, or the Department of Housing and Urban Development to insure, securitize, or establish a Federal guarantee of any mortgage or mortgage backed security that refinances or otherwise replaces a mortgage that has been subject to eminent domain condemnation or seizure, by a State, municipality, or any other political subdivision of a State.

SEC. [224] 218. None of the funds made available by this Act may be used to terminate the status of a unit of general local government as a metropolitan city (as defined in section 102 of the Housing and Community Development Act of 1974 (42 U.S.C. 5302)) with respect to grants under section 106 of such Act (42 U.S.C. 5306).

SEC. [225] 219. Amounts made available by this Act that are appropriated, allocated, advanced on a reimbursable basis, or transferred to the Office of Policy Development and Research of the Department of Housing and Urban Development and functions thereof, for research, evaluation, or statistical purposes, and that are unexpended at the time of completion of a contract, grant, or cooperative agreement, may be deobligated and shall immediately become available and may be reobligated in that fiscal year or the subsequent fiscal year for the research, evaluation, or statistical purposes for which the amounts are made available to that Office subject to reprogramming requirements in section 405 of this Act.

SEC. [226] 220. None of the funds provided in this Act or any other Act may be used for awards, including performance, special act, or spot, for any employee of the Department of Housing and Urban Development subject to administrative discipline (including suspension from work), in this fiscal year, but this prohibition shall not be effective prior to the effective date of any such administrative discipline or after any final decision over-turning such discipline.

SEC. [227] 221. With respect to grant amounts awarded under the heading "Homeless Assistance Grants" for fiscal years 2015 through 2021 for the Continuum of Care (CoC) program as authorized under subtitle C of title IV of the McKinney-Vento Homeless Assistance Act, costs paid by program income of grant recipients may count toward meeting the recipient's matching requirements, provided the costs are eligible CoC costs that supplement the recipient's CoC program.

SEC. [228] 222. (a) From amounts made available under this title under the heading "Homeless Assistance Grants", the Secretary may award 1-year transition grants to recipients of funds for activities under subtitle C of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11381 et seq.) to transition from one Continuum of Care program component to another.

(b) In order to be eligible to receive a transition grant, the funding recipient must have the consent of the continuum of care and meet standards determined by the Secretary.



【SEC. 229. None of the funds made available by this Act may be used by the Department of Housing and Urban Development to direct a grantee to undertake specific changes to existing zoning laws as part of carrying out the final rule entitled "Affirmatively Furthering Fair Housing" (80 Fed. Reg. 42272 (July 16, 2015)) or the notice entitled "Affirmatively Furthering Fair Housing Assessment Tool" (79 Fed. Reg. 57949 (September 26, 2014)).】

SEC. 【230】223. The Promise Zone designations and Promise Zone Designation Agreements entered into pursuant to such designations, made by the Secretary in prior fiscal years, shall remain in effect in accordance with the terms and conditions of such agreements.

【SEC. 231. None of the funds made available by this Act may be used to establish and apply review criteria, including rating factors or preference points, for participation in or coordination with EnVision Centers, in the evaluation, selection, and award of any funds made available and requiring competitive selection under this Act, except with respect to any such funds otherwise authorized for EnVision Center purposes under this Act.】

【SEC. 232. None of the funds made available by this or any prior Act may be used to require or enforce any changes to the terms and conditions of the public housing annual contributions contract between the Secretary and any public housing agency, as such contract was in effect as of December 31, 2017, unless such changes are mutually agreed upon by the Secretary and such agency: *Provided*, That such agreement by an agency may be indicated only by a written amendment to the terms and conditions containing the duly authorized signature of its chief executive: *Provided further*, That the Secretary may not withhold funds to compel such agreement by an agency which certifies to its compliance with its contract.】

【SEC. 233. None of the amounts made available in this Act may be used to consider Family Self-Sufficiency performance measures or performance scores in determining funding awards for programs receiving Family Self-Sufficiency program coordinator funding provided in this Act.】

SEC. 【234】224. Any public housing agency designated as a Moving to Work agency pursuant to section 239 of division L of Public Law 114–113 (42 U.S.C. 1437f note; 129 Stat. 2897) may, upon such designation, use funds (except for special purpose funding, including special purpose vouchers) previously allocated to any such public housing agency under section 8 or 9 of the United States Housing Act of 1937, including any reserve funds held by the public housing agency or funds held by the Department of Housing and Urban Development, pursuant to the authority for use of section 8 or 9 funding provided under such section and section 204 of title II of the Departments of Veterans Affairs and Housing and Urban Development and Independent Agencies Appropriations Act, 1996 (Public Law 104–134; 110 Stat. 1321–28), notwithstanding the purposes for which such funds were appropriated.

SEC. 【235】225. None of the amounts made available by this Act may be used to prohibit any public housing agency under receivership or the direction of a Federal monitor from applying for, receiving, or using funds made available under the heading "Public Housing Fund" for competitive grants to evaluate and reduce lead-based paint hazards in this Act or that remain available and not awarded from prior Acts, or be used to prohibit a public housing agency from using such funds to carry out any required work pursuant to a settlement agreement, consent decree, voluntary agreement, or similar document for a violation of the Lead Safe Housing or Lead Disclosure Rules.

【SEC. 236. There are hereby rescinded, from funds appropriated under the heading "Department of Housing and Urban Development—Housing Programs—Rental Housing Assistance"—

(1) all unobligated balances from recaptured amounts appropriated prior to fiscal year 2006 from terminated contracts under section 236(f)(2) of the National Housing Act (12 U.S.C. 1715z–1(f)(2)), and any unobligated balances, including recaptures and carryover, remaining from funds appropriated under such heading after fiscal year 2005; and

(2) any funds remaining from amounts appropriated under such heading in the prior fiscal year.】

【SEC. 237. None of the funds made available by this title may be used to issue rules or guidance in contravention of section 210 of Public Law 115–254 (132 Stat. 3442) or section 312 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5155).】

【SEC. 238. No later than September 30, 2021, the remaining unobligated balances of funds made available for the youth homelessness demonstration under the heading "Department of Housing and Urban Development—Community Planning and Development—Homeless Assistance Grants" in the Consolidated Appropriations Act, 2019 (Public Law 116–6) are hereby permanently rescinded, and an amount of additional new budget authority equivalent to the amount rescinded is hereby appropriated, to remain available until September 30, 2022, in addition to other funds as may be available for such purposes, and shall be available, without additional com-

petition, for completing the funding of awards made pursuant to the fiscal year 2019 youth homelessness demonstration.】

SEC. 226. *Except as otherwise provided in this Act, none of the funds provided in this title, provided by previous appropriations Acts to the Department of Housing and Urban Development that remain available for obligation or expenditure in fiscal year 2022, or provided from any accounts in the Treasury derived by the collection of fees and available to the Department of Housing and Urban Development, shall be available for obligation or expenditure through a reprogramming of funds that—*

(a) *For Program and Information Technology funds—*

(1) *initiates or creates a new program, project, or activity;*

(2) *eliminates a program, project, or activity;*

(3) *increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;*

(4) *proposes to use funds directed for a specific activity by either the House or Senate Committees on Appropriations for a different purpose;*

(5) *augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less; or*

(6) *reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less;*

(b) *For Salaries and Expenses funds—*

(1) *assigns personnel or hires to support the creation of a new program, project, or activity not previously included in the President's budget;*

(2) *increases the personnel or other resources for any program, project, or activity for which funds have been denied or restricted by the Congress;*

(3) *relocates or closes an office;*

(4) *reorganizes an office, which shall include the transfer of any function from one office to another office; unless the House and Senate Committees on Appropriations are consulted 15 days in advance of such reprogramming and are notified in writing 10 days in advance of such reprogramming.*

SEC. 227. *Not later than 60 days after the date of enactment of this Act, the Department of Housing and Urban Development shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: *Provided*, That such report shall include—*

(a) *a table for each appropriation with a separate column to display the prior year enacted level, the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;*

(b) *for program funds, a delineation in the table for each appropriation and its respective prior year enacted level by program, project, and activity as detailed in the budget appendix for the respective appropriation; and*

(c) *for salaries and expenses, an organizational chart for each office that includes detail to the branch level, and clearly identifies those "offices" to which section 230(b) shall be applied.*

SEC. 228. (a) *Funds previously made available in the Consolidated and Further Continuing Appropriations Act, 2013 (Public Law 113–6) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2015 are to remain available through fiscal year 2022 for the liquidation of valid obligations incurred in fiscal years 2013 through 2015.*

(b) *Funds previously made available in the Consolidated Appropriations Act, 2014 (Public Law 113–76) for the "Choice Neighborhoods Initiative" that were available for obligation through fiscal year 2016 are to remain available through fiscal year 2022 for the liquidation of valid obligations incurred in fiscal years 2014 through 2016.*

(c)

(1) *This section shall become effective immediately upon enactment of this Act.*

(2) *If this Act is enacted after September 30, 2021, this section shall be applied as if it were in effect on September 30, 2021.*

SEC. 229. *Section 239 of the Department of Housing and Urban Development Appropriations Act, 2016 (Public Law 114–113; 129 Stat. 2897) is amended by striking "7-year period" and inserting "10-year period" in the fifth sentence.*

SEC. 230. *Paragraph (6) of section 542(c) of the Housing and Community Development Act of 1992 (12 U.S.C. 1715z–22(c)) is amended in its title by deleting "Prohibition on" and by revising the text of paragraph (6) to read as follows: "The Government National Mortgage Association may, at the discretion of the Secretary, securitize any multifamily loan insured under this subsection, provided that, notwithstanding any other provision, any successors and assigns of the risk share partner (including the holders of credit instruments issued under a trust mortgage or deed of trust pursuant to which such holders act by and through a trustee therein named) shall not assume any obligation under the risk-sharing agreement and may assign*

any defaulted loan to the Federal Housing Administration in exchange for payment of the full mortgage insurance claim. The risk-sharing agreement must provide for reimbursement to the Secretary by the risk share partner(s) for either all or a portion of the losses incurred on the loans insured. The originating Housing Finance Agency cannot assign or otherwise be relieved of its risk share obligations under the risk-sharing agreement."

SEC. 231. Of the amounts made available for salaries and expenses under all accounts under this title (except for the Office of Inspector General account), a total of up to \$10,000,000 may be transferred to and merged with amounts made available in the "Information Technology Fund" account under this title.

SEC. 232. The language under the heading "Rental Assistance Demonstration" in the Department of Housing and Urban Development Appropriations Act, 2012 (Public Law 112-55), as most recently amended by Public Law 115-141, is further amended—

(a) in the initial undesignated matter, by striking "and 'Public Housing Operating Fund'" and inserting ", 'Public Housing Operating Fund', and 'Public Housing Fund'";

(b) in the second proviso, by striking "until September 30, 2024" and inserting "for fiscal year 2012 and thereafter";

(c) after the fourth proviso, by inserting the following new provisos: "Provided further, That at properties with assistance under section 9 of the Act requesting to partially convert such assistance, and where an event under section 18 of the Act occurs that results in the eligibility for tenant protection vouchers under section 8(o) of the Act, the Secretary may convert the tenant protection voucher assistance to assistance under a project-based subsidy contract under section 8 of the Act, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997, or assistance under section 8(o)(13) of the Act, so long as the property meets any additional requirements established by the Secretary to facilitate conversion: Provided further, That to facilitate the conversion of assistance under the previous proviso, the Secretary may transfer an amount equal to the total amount that would have been allocated for tenant protection voucher assistance for properties that have requested such conversions from amounts made available for tenant protection voucher assistance under the heading 'Tenant-Based Rental Assistance' to the heading 'Project-Based Rental Assistance':";

(d) in the twelfth proviso, as reordered above, by—

(1) inserting "'Public Housing Fund', 'Self-Sufficiency Programs', 'Family Self-Sufficiency'" following "'Public Housing Operating Fund',"; and

(2) inserting "or the ongoing availability of services for residents" after "effective conversion of assistance under the demonstration";

(e) after the nineteenth proviso, as reordered above, by inserting the following new proviso: "Provided further, That conversions of assistance under the following provisos herein shall be considered as the 'Second Component' and shall be authorized for fiscal year 2012 and thereafter:";

(f) by striking the twenty-first proviso, as reordered above, and inserting the following four provisos: "Provided further, That owners of properties assisted under section 101 of the Housing and Urban Development Act of 1965, section 236(f)(2) of the National Housing Act, or section 8(e)(2) of the United States Housing Act of 1937, for which an event after October 1, 2006 has caused or

results in the termination of rental assistance or affordability restrictions and the issuance of tenant protection vouchers under section 8(o) of the Act shall be eligible, subject to requirements established by the Secretary, for conversion of assistance available for such vouchers or assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act: Provided further, That owners of properties with a project rental assistance contract under section 202(c)(2) of the Housing Act of 1959 shall be eligible, subject to requirements established by the Secretary, including but not limited to the subordination, restructuring, or both, of any capital advance documentation, including any note, mortgage, use agreement or other agreements, evidencing or securing a capital advance previously provided by the Secretary under section 202(c)(1) of the Housing Act of 1959 as necessary to facilitate the conversion of assistance while maintaining the affordability period and the designation of the property as serving elderly persons, and tenant consultation procedures, for conversion of assistance available for such assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act: Provided further, That owners of properties with a project rental assistance contract under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act, shall be eligible, subject to requirements established by the Secretary, including but not limited to the subordination, restructuring, or both, of any capital advance documentation, including any note, mortgage, use agreement or other agreements, evidencing or securing a capital advance previously provided by the Secretary under section 811(d)(2) of the Cranston-Gonzalez National Affordable Housing Act as necessary to facilitate the conversion of assistance while maintaining the affordability period and the designation of the property as serving persons with disabilities, and tenant consultation procedures, for conversion of assistance contracts to assistance under a long term project-based subsidy contract under section 8 of the Act: Provided further, That long term project-based subsidy contracts under section 8 of the Act which are established under this Second Component shall have a term of no less than 20 years, with rent adjustments only by an operating cost factor established by the Secretary, which shall be eligible for renewal under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note), or, subject to agreement of the administering public housing agency, to assistance under section 8(o)(13) of the Act, to which the limitation under subsection (B) of section 8(o)(13) of the Act shall not apply and for which the Secretary may waive or alter the provisions of subparagraphs (C) and (D) of section 8(o)(13) of the Act:";

(g) after the twenty-fifth proviso, as reordered above, by inserting the following new proviso: "Provided further, That the Secretary may waive or alter the requirements of section 8(c)(1)(A) of the Act for contracts provided to properties converting assistance from section 202(c)(2) of the Housing Act of 1959 as necessary to ensure the ongoing provision and coordination of services or to avoid a reduction in project subsidy:"; and

(h) in the thirty-first proviso, as reordered above, by—

(1) striking "heading 'Housing for the Elderly'" and inserting "headings 'Housing for the Elderly' and 'Housing for Persons with Disabilities'"; and

(2) inserting "or section 811 project rental assistance contract" after "section 202 project rental assistance contract".

(Department of Housing and Urban Development Appropriations Act, 2021.)