

DEPARTMENT OF THE INTERIOR

LAND AND MINERALS MANAGEMENT

BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on more than 245 million acres of surface estate of public land, about one-eighth of the land in the United States. The BLM also administers approximately 700 million acres of on-shore Federal mineral estate underlying the BLM and other surface ownerships. In addition, the BLM has trust responsibilities on 56 million acres of Indian trust lands for mineral operations and cadastral (land) surveys. The lands managed by the BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of the BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

Federal Funds

MANAGEMENT OF LANDS AND RESOURCES

[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to section 1010(a) of Public Law 96-487 (16 U.S.C. 3150(a)), **[\$1,220,555,000]** \$1,480,334,000, to remain available until September 30, **[2022]** 2023; of which **[\$77,669,000]** \$78,724,000 for annual and deferred maintenance and **[\$115,745,000]** \$152,596,000 for the wild horse and burro program, as authorized by Public Law 92-195 (16 U.S.C. 1331 et seq.), shall remain available until expended: *Provided*, That amounts in the fee account of the BLM Permit Processing Improvement Fund may be used for any bureau-related expenses associated with the processing of oil and gas applications for permits to drill and related use of authorizations.

In addition, \$39,696,000 is for Mining Law Administration program operations, including the cost of administering the mining claim fee program, to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from mining claim maintenance fees and location fees that are hereby authorized for fiscal year **[2021]** 2022, so as to result in a final appropriation estimated at not more than **[\$1,220,555,000]** \$1,480,334,000, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities.

[Of the unobligated balances from amounts made available under this heading in fiscal year 2018 or before, \$13,000,000 is permanently rescinded: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-1109-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0011 Land resources | 252 | 231 | 231 |
| 0012 Wildlife and fisheries | 4 | 8 | 8 |
| 0013 Threatened and endangered species | 1 | 1 | 1 |
| 0014 Recreation management | 77 | 76 | 76 |
| 0015 Energy and minerals | 201 | 204 | 204 |
| 0016 Realty and ownership management | 76 | 79 | 79 |
| 0017 Resource protection | 142 | 132 | 132 |
| 0018 Transportation and facilities maintenance | 112 | 159 | 174 |
| 0020 Workforce and organizational support | 186 | 166 | 166 |
| 0021 Aquatic resources management | 56 | 54 | 54 |
| 0022 Wildlife habitat management | 134 | 124 | 124 |
| 0030 National Monuments & NCA | 44 | 41 | 41 |
| 0799 Total direct obligations | 1,285 | 1,275 | 1,290 |
| 0801 Management of Lands and Resources (Reimbursable) | 17 | 19 | 19 |

| | | | | |
|------|---|-------|-------|-------|
| 0802 | Communication site rental fees (R) | 1 | 2 | 2 |
| 0803 | Mining law administration (R) | 43 | 43 | 43 |
| 0805 | Cadastral reimbursable program | 7 | 7 | 7 |
| 0899 | Total reimbursable obligations | 68 | 71 | 71 |
| 0900 | Total new obligations, unexpired accounts | 1,353 | 1,346 | 1,361 |

| | | | | |
|--|---|-------|-------|-------|
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 241 | 227 | 212 |
| 1021 | Recoveries of prior year unpaid obligations | 48 | 49 | 45 |
| 1050 | Unobligated balance (total) | 289 | 276 | 257 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 1,237 | 1,221 | 1,480 |
| 1131 | Unobligated balance of appropriations permanently reduced | -19 | -13 | ..... |
| 1160 | Appropriation, discretionary (total) | 1,218 | 1,208 | 1,480 |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Offsetting collections (Mining law and Comm Sites) | 68 | 40 | 40 |
| 1700 | Offsetting collections (Economy Act) ..... | ..... | 32 | 32 |
| 1701 | Change in uncollected payments, Federal sources | 5 | 2 | ..... |
| 1750 | Spending auth from offsetting collections, disc (total) | 73 | 74 | 72 |
| 1900 | Budget authority (total) | 1,291 | 1,282 | 1,552 |
| 1930 | Total budgetary resources available | 1,580 | 1,558 | 1,809 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 227 | 212 | 448 |

| | | | | |
|-------------------------------------|--|--------|--------|--------|
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 624 | 692 | 580 |
| 3010 | New obligations, unexpired accounts | 1,353 | 1,346 | 1,361 |
| 3020 | Outlays (gross) | -1,237 | -1,409 | -1,528 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -48 | -49 | -45 |
| 3050 | Unpaid obligations, end of year | 692 | 580 | 368 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -32 | -37 | -39 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -5 | -2 | ..... |
| 3090 | Uncollected pymts, Fed sources, end of year | -37 | -39 | -39 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 592 | 655 | 541 |
| 3200 | Obligated balance, end of year | 655 | 541 | 329 |

| | | | | |
|---|--|-------|-------|-------|
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 1,291 | 1,282 | 1,552 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 790 | 965 | 1,167 |
| 4011 | Outlays from discretionary balances | 447 | 444 | 361 |
| 4020 | Outlays, gross (total) | 1,237 | 1,409 | 1,528 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -24 | -32 | -32 |
| 4033 | Non-Federal sources | -44 | -40 | -40 |
| 4040 | Offsets against gross budget authority and outlays (total) | -68 | -72 | -72 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -5 | -2 | ..... |
| 4070 | Budget authority, net (discretionary) | 1,218 | 1,208 | 1,480 |
| 4080 | Outlays, net (discretionary) | 1,169 | 1,337 | 1,456 |
| 4100 | Budget authority, net (total) | 1,218 | 1,208 | 1,480 |
| 4190 | Outlays, net (total) | 1,169 | 1,337 | 1,456 |

| | | | | |
|--------------------------------------|--|---|---|---|
| Memorandum (non-add) entries: | | | | |
| 5090 | Unexpired unavailable balance, SOY: Offsetting collections | 4 | 4 | 4 |
| 5092 | Unexpired unavailable balance, EOY: Offsetting collections | 4 | 4 | 4 |

Land resources.—Provides for the integrated management of public land resources, including forestry, rangeland, and cultural resources, as well as wild horses and burros.

Wildlife and aquatic habitat management.—This activity encompasses programs that provide for the maintenance, improvement, or enhancement of wildlife habitats; the protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species; as well as the management of water

MANAGEMENT OF LANDS AND RESOURCES—Continued

resources and riparian and wetlands areas, as part of the management of public lands and ecosystems.

Recreation management.—Provides for management and protection of recreational resource values, designated and potential wilderness areas, visitor services, and collection and expenditure of recreation user fees.

Energy and minerals management.—Provides for the management of: onshore oil, gas, and coal in line with the requirements of Executive Orders 13990 and 14008; renewable energy resources such as wind, solar, and geothermal energy; other leasable minerals and mineral materials activities; and the administration of encumbrances on the mineral estate on Federal and Indian lands. These programs also address needed remediation and reclamation of abandoned or orphaned oil and gas wells on BLM lands. The 2022 Budget continues to fund oil and gas management activities through a combination of direct appropriations and permanent appropriations authorized by the National Defense Authorization Act of 2015.

Realty and ownership management.—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

Communication site management.—This program grants and administers authorizations for communications sites; develops site management plans to guide users and analyze the impacts of communication structures on the sites and the surrounding lands; and conducts facility compliance inspections. Program costs are expected to be fully offset by site rental fees in 2022.

Resource protection.—Provides for management of the land use planning and National Environmental Policy Act processes, including assessment and monitoring activities. Also ensures the health and safety of users of the public lands through remediation of abandoned mine lands and protection from criminal and other unlawful activities; mitigation of the effects of hazardous material and/or waste and physical safety hazards.

Transportation and facilities management.—Provides for construction and maintenance of administrative and recreation sites, roads, trails, bridges and dams, including compliance with building codes and standards and environmental protection requirements. These funds allow for the systematic management of facilities with critical health and safety concerns, and ensure the protection of natural and cultural resources and the environment. The Bureau of Land Management funds all construction and deferred maintenance projects from this activity, including those on the Oregon and California grant lands.

National Conservation Lands.—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations in the National Conservation Lands. The program provides for the recurring operational (base) budgets of these units.

Workforce and organizational support.—Provides for the management of bureau business practices, such as human resources, Equal Employment Opportunity, financial resources, procurement, property, information technology, and fixed costs.

Mining law administration.—Provides for exploration and development of minerals on public lands pursuant to the General Mining Law of 1872, including validity examinations, patent application reviews, enforcement of environmental and bonding requirements, and recordation of mining claims. Program costs are expected to be fully offset by claim maintenance and other fees in 2022.

Funding requested in this account will complement the Civilian Climate Corps called for in the President's American Jobs Plan, and will develop the next generation of conservation workers and create a new pathway to good-paying jobs.

Object Classification (in millions of dollars)

| Identification code 014-1109-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 428 | 406 | 407 |
| 11.3 Other than full-time permanent | 14 | 13 | 13 |
| 11.5 Other personnel compensation | 21 | 20 | 20 |
| 11.9 Total personnel compensation | 463 | 439 | 440 |
| 12.1 Civilian personnel benefits | 150 | 141 | 141 |
| 21.0 Travel and transportation of persons | 11 | 11 | 11 |
| 22.0 Transportation of things | 5 | 6 | 6 |
| 23.1 Rental payments to GSA | 33 | 31 | 31 |
| 23.2 Rental payments to others | 27 | 25 | 25 |
| 23.3 Communications, utilities, and miscellaneous charges | 27 | 25 | 25 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 44 | 41 | 41 |
| 25.2 Other services from non-Federal sources | 202 | 191 | 191 |
| 25.3 Other goods and services from Federal sources | 114 | 107 | 107 |
| 25.4 Operation and maintenance of facilities | 28 | 26 | 26 |
| 25.5 Research and development contracts | 5 | 5 | 5 |
| 25.7 Operation and maintenance of equipment | 16 | 15 | 15 |
| 26.0 Supplies and materials | 34 | 32 | 32 |
| 31.0 Equipment | 21 | 20 | 20 |
| 32.0 Land and structures | 28 | 85 | 99 |
| 41.0 Grants, subsidies, and contributions | 74 | 72 | 72 |
| 42.0 Insurance claims and indemnities | 2 | 2 | 2 |
| 99.0 Direct obligations | 1,285 | 1,275 | 1,290 |
| 99.0 Reimbursable obligations | 68 | 71 | 71 |
| 99.9 Total new obligations, unexpired accounts | 1,353 | 1,346 | 1,361 |

Employment Summary

| Identification code 014-1109-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 5,198 | 5,487 | 5,901 |
| 2001 Reimbursable civilian full-time equivalent employment | 400 | 414 | 414 |
| 3001 Allocation account civilian full-time equivalent employment | 2,260 | 2,459 | 2,673 |

CONSTRUCTION

Program and Financing (in millions of dollars)

| Identification code 014-1110-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | ..... | ..... |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1131 Unobligated balance of appropriations permanently reduced | -5 | ..... | ..... |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | -5 | ..... | ..... |
| 4180 Budget authority, net (total) | -5 | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | ..... | ..... |

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the revested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein, including existing connecting roads on or adjacent to such grant lands; **[\$114,783,000]** \$128,471,000, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the revested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (43 U.S.C. 2605). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014–1116–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0004 Western Oregon Resource Management | 103 | 97 | 113 |
| 0005 Western Oregon Data Systems Operation & Management | 2 | 2 | 2 |
| 0006 Western Oregon National Monuments & NCA | 1 | 1 | 1 |
| 0007 Western Oregon Transportation and Facilities Maintenance | 11 | 10 | 10 |
| 0900 Total new obligations, unexpired accounts | 117 | 110 | 126 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 3 | 13 |
| 1021 Recoveries of prior year unpaid obligations | 5 | 5 | 5 |
| 1050 Unobligated balance (total) | 8 | 8 | 18 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 112 | 115 | 128 |
| 1930 Total budgetary resources available | 120 | 123 | 146 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3 | 13 | 20 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 42 | 43 | 25 |
| 3010 New obligations, unexpired accounts | 117 | 110 | 126 |
| 3020 Outlays (gross) | -111 | -123 | -131 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -5 | -5 | -5 |
| 3050 Unpaid obligations, end of year | 43 | 25 | 15 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 42 | 43 | 25 |
| 3200 Obligated balance, end of year | 43 | 25 | 15 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 112 | 115 | 128 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 80 | 92 | 102 |
| 4011 Outlays from discretionary balances | 31 | 31 | 29 |
| 4020 Outlays, gross (total) | 111 | 123 | 131 |
| 4180 Budget authority, net (total) | 112 | 115 | 128 |
| 4190 Outlays, net (total) | 111 | 123 | 131 |

Western Oregon resources management.—Provides for the management of approximately 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource activities including timber management, grazing management, and recreation management. In support of these activities, the Bureau of Land Management (BLM) is involved in improving critical watersheds, restoring wildlife and fish habitat, providing recreation opportunities, and preserving cultural resources.

Western Oregon information and resource data systems.—Provides for the acquisition, operation, and maintenance of the automated data support systems and spatial data systems required for management of the Oregon and California programs.

Western Oregon transportation and facilities maintenance.—Provides for annual maintenance activities of the transportation system, office buildings, warehouse and storage structures, shops, greenhouses, and recreation sites necessary to assure public safety and effective management of the lands in western Oregon. The BLM funds deferred maintenance projects on Oregon and California Grant Lands from the Management of Lands and Resources appropriation.

Western Oregon acquisition.—Provides for the necessary acquisition of easements and road-use agreements to facilitate timber sale and administrative site access for general resource management purposes and for monitoring and fee collection of timber hauling on government controlled roads. This activity also provides for transportation planning, survey, and design of access and other resource management roads.

Western Oregon National Conservation Lands.—Provides for the management of National Monuments, National Conservation Areas, and other Congressional conservation designations on the National Conservation

Lands. The program provides for the recurring operational (base) budgets of these National Conservation Lands units.

Object Classification (in millions of dollars)

| Identification code 014–1116–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 52 | 52 | 52 |
| 11.3 Other than full-time permanent | 4 | 4 | 4 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 58 | 58 | 58 |
| 12.1 Civilian personnel benefits | 19 | 19 | 19 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 4 | 4 | 4 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 15 | 12 | 18 |
| 25.3 Other goods and services from Federal sources | 7 | 4 | 9 |
| 25.4 Operation and maintenance of facilities | 2 | 2 | 2 |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 26.0 Supplies and materials | 2 | 2 | 3 |
| 31.0 Equipment | 2 | 2 | 3 |
| 41.0 Grants, subsidies, and contributions | 4 | 3 | 6 |
| 99.9 Total new obligations, unexpired accounts | 117 | 110 | 126 |

Employment Summary

| Identification code 014–1116–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 711 | 706 | 727 |

ABANDONED WELL REMEDIATION FUND

Program and Financing (in millions of dollars)

| Identification code 014–2640–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 6 | 2 | 2 |
| 3020 Outlays (gross) | -4 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 2 | 2 | 2 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 6 | 2 | 2 |
| 3200 Obligated balance, end of year | 2 | 2 | 2 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 4 | ..... | ..... |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) | 4 | ..... | ..... |

Abandoned Well Remediation Fund.—Section 10, paragraph (b) of Public Law 113–40, 127 Stat. 545, provided mandatory appropriated funds to remediate, reclaim, and close abandoned oil and gas wells on current or former National Petroleum Reserve land in 2014, 2015, and 2019.

LAND ACQUISITION

[(RESCISSION OF FUNDS)]

【Of the unobligated balances from amounts made available for Land Acquisition and derived from the Land and Water Conservation Fund, \$5,400,000 is hereby permanently rescinded from projects with cost savings or failed or partially failed projects: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.】 (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

LAND ACQUISITION—Continued
Program and Financing (in millions of dollars)

| Identification code 014-5033-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Land acquisition | 19 | 26 | 26 |
| 0002 Acquisition management | 2 | | |
| 0900 Total new obligations, unexpired accounts | 21 | 26 | 26 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 84 | 93 | 128 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 32 | | |
| 1131 Unobligated balance of appropriations permanently reduced | -2 | -5 | |
| 1160 Appropriation, discretionary (total) | 30 | -5 | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | | 66 | 66 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | | | -4 |
| 1260 Appropriations, mandatory (total) | | 66 | 62 |
| 1900 Budget authority (total) | 30 | 61 | 62 |
| 1930 Total budgetary resources available | 114 | 154 | 190 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 93 | 128 | 164 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 8 | 4 | 8 |
| 3010 New obligations, unexpired accounts | 21 | 26 | 26 |
| 3020 Outlays (gross) | -25 | -22 | -22 |
| 3050 Unpaid obligations, end of year | 4 | 8 | 12 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 8 | 4 | 8 |
| 3200 Obligated balance, end of year | 4 | 8 | 12 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 30 | -5 | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 4 | | |
| 4011 Outlays from discretionary balances | 21 | 9 | 6 |
| 4020 Outlays, gross (total) | 25 | 9 | 6 |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 66 | 62 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 13 | 9 |
| 4101 Outlays from mandatory balances | | | 7 |
| 4110 Outlays, gross (total) | | 13 | 16 |
| 4180 Budget authority, net (total) | 30 | 61 | 62 |
| 4190 Outlays, net (total) | 25 | 22 | 22 |

This appropriation provides for the acquisition of lands or interests in lands, by purchase, easement or exchange, when necessary for public access and recreation use, preservation of open space, resource protection, and/or other purposes related to the management of public lands. Beginning in 2021, BLM land acquisition is funded with permanent appropriations through the Land and Water Conservation Fund. The 2022 budget invests funding in projects that substantially conserve or protect against threats to resources, improve public access to outdoor recreation opportunities, and have strong local partner engagement and support.

Object Classification (in millions of dollars)

| Identification code 014-5033-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 1 | 2 | 2 |
| 32.0 Land and structures | 19 | 23 | 23 |
| 99.9 Total new obligations, unexpired accounts | 21 | 26 | 26 |

Employment Summary

| Identification code 014-5033-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 7 | 8 | 8 |

RANGE IMPROVEMENTS

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315b, 315m) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5132-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 5 | 6 | 7 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Grazing Fees for Range Improvements, Taylor Grazing Act, As Amended | 6 | 8 | 8 |
| 2000 Total: Balances and receipts | 11 | 14 | 15 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Range Improvements | -6 | -8 | -8 |
| 2132 Range Improvements | 1 | 1 | 1 |
| 2199 Total current law appropriations | -5 | -7 | -7 |
| 2999 Total appropriations | -5 | -7 | -7 |
| 5099 Balance, end of year | 6 | 7 | 8 |

Program and Financing (in millions of dollars)

| Identification code 014-5132-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Public Lands Improvements | 6 | 9 | 9 |
| 0002 Farm Tenant Act Lands Improvements | 1 | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 7 | 10 | 10 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 8 | 10 | 9 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation (General Fund) | 4 | 2 | 2 |
| 1201 Appropriation (special or trust fund) | 6 | 8 | 8 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -1 | -1 | -1 |
| 1260 Appropriations, mandatory (total) | 9 | 9 | 9 |
| 1930 Total budgetary resources available | 17 | 19 | 18 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 10 | 9 | 8 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 5 | 4 | 4 |
| 3010 New obligations, unexpired accounts | 7 | 10 | 10 |
| 3020 Outlays (gross) | -8 | -10 | -10 |
| 3050 Unpaid obligations, end of year | 4 | 4 | 4 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 5 | 4 | 4 |
| 3200 Obligated balance, end of year | 4 | 4 | 4 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 9 | 9 | 9 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2 | 4 | 4 |

| | | | | |
|------|---------------------------------------|---|----|----|
| 4101 | Outlays from mandatory balances | 6 | 6 | 6 |
| 4110 | Outlays, gross (total) | 8 | 10 | 10 |
| 4180 | Budget authority, net (total) | 9 | 9 | 9 |
| 4190 | Outlays, net (total) | 8 | 10 | 10 |

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements.

Object Classification (in millions of dollars)

| Identification code 014-5132-0-2-302 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|----|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 12.1 | Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 | Other services from non-Federal sources | 1 | 1 | 1 |
| 26.0 | Supplies and materials | 1 | 2 | 2 |
| 32.0 | Land and structures | 1 | 2 | 2 |
| 41.0 | Grants, subsidies, and contributions | 2 | 3 | 3 |
| 99.9 | Total new obligations, unexpired accounts | 7 | 10 | 10 |

Employment Summary

| Identification code 014-5132-0-2-302 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|----|
| 1001 | Direct civilian full-time equivalent employment | 19 | 19 | 19 |

SERVICE CHARGES, DEPOSITS, AND FORFEITURES

[(INCLUDING RESCISSION OF FUNDS)]

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579 (43 U.S.C. 1701 et seq.), and under section 28 of the Mineral Leasing Act (30 U.S.C. 185), to remain available until expended: *Provided*, That notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary of the Interior to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands.

Of the unobligated balances from amounts collected in fiscal year 2015 or any prior fiscal year, \$20,000,000 is permanently rescinded: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5017-0-2-302 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|-----|
| 0100 | Balance, start of year | | | |
| Receipts: | | | | |
| Current law: | | | | |
| 1130 | Service Charges, Deposits, and Forfeitures, BLM | 33 | 28 | 28 |
| 2000 | Total: Balances and receipts | 33 | 28 | 28 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | Service Charges, Deposits, and Forfeitures | -33 | -28 | -28 |
| 5099 | Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-5017-0-2-302 | 2020 actual | 2021 est. | 2022 est. | |
|---|---|-----------|-----------|----|
| Obligations by program activity: | | | | |
| 0001 | Right-of-way processing | 12 | 9 | 9 |
| 0004 | Energy and minerals cost recovery | 2 | 3 | 3 |
| 0005 | Wild horse and burro cost recover | 2 | 1 | 1 |
| 0006 | Repair of damaged lands | 3 | 3 | 3 |
| 0007 | Cost recoverable realty | 1 | 1 | 1 |
| 0008 | Recreation cost recovery | 1 | 3 | 3 |
| 0009 | Copy fees | 1 | 1 | 1 |
| 0011 | Trans Alaska Pipeline Authority | 2 | 2 | 2 |
| 0900 | Total new obligations, unexpired accounts | 24 | 23 | 23 |

Budgetary resources:

| | | | | |
|--------------------------------|---|----|-----|----|
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 63 | 73 | 58 |
| 1021 | Recoveries of prior year unpaid obligations | 1 | | |
| 1050 | Unobligated balance (total) | 64 | 73 | 58 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1101 | Appropriation (special or trust) | 33 | 28 | 28 |
| 1131 | Unobligated balance of appropriations permanently reduced | | -20 | |
| 1160 | Appropriation, discretionary (total) | 33 | 8 | 28 |
| 1930 | Total budgetary resources available | 97 | 81 | 86 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 73 | 58 | 63 |

Change in obligated balance:

| | | | | |
|-------------------------------|--|-----|-----|-----|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 10 | 9 | 16 |
| 3010 | New obligations, unexpired accounts | 24 | 23 | 23 |
| 3020 | Outlays (gross) | -24 | -16 | -15 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -1 | | |
| 3050 | Unpaid obligations, end of year | 9 | 16 | 24 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 10 | 9 | 16 |
| 3200 | Obligated balance, end of year | 9 | 16 | 24 |

Budget authority and outlays, net:

| | | | | |
|-----------------|--|----|----|----|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 33 | 8 | 28 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 7 | 2 | 8 |
| 4011 | Outlays from discretionary balances | 17 | 14 | 7 |
| 4020 | Outlays, gross (total) | 24 | 16 | 15 |
| 4180 | Budget authority, net (total) | 33 | 8 | 28 |
| 4190 | Outlays, net (total) | 24 | 16 | 15 |

This appropriation is derived from: 1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; 2) recovery of costs associated with the adopt-a-horse program; 3) revenues received for rehabilitation of damages to lands, resources, and facilities; 4) fees for processing specified categories of realty actions under the Federal Land Policy and Management Act of 1976; 5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; 6) fees for costs of reproduction and administrative services involved in providing requested copies of materials; 7) fixed fees for energy and minerals lease applications, assignments, and transfers; 8) costs of processing applications and administering permits, including environmental analysis and monitoring of special recreation permits; and, 9) rents received for permits to conduct filming and photography on public lands that rise above casual use. The Bureau of Land Management will continue to seek new opportunities to recover costs of services provided to benefiting public land users to reduce the need for direct appropriations from the Treasury.

SERVICE CHARGES, DEPOSITS, AND FORFEITURES—Continued

Object Classification (in millions of dollars)

| Identification code 014-5017-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 11 | 11 | 11 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 12 | 12 | 12 |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 4 | 4 | 4 |
| 25.3 Other goods and services from Federal sources | 3 | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | 24 | 23 | 23 |

Employment Summary

| Identification code 014-5017-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 137 | 137 | 137 |

PERMANENT OPERATING FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-9926-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 72 | 76 | 76 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Deposits for Road Maintenance and Reconstruction | 3 | 3 | 3 |
| 1130 Rents and Charges for Quarters, Bureau of Land Management, Interior | 1 | 1 | 1 |
| 1130 Forest Ecosystem Health and Recovery, Disposal of Salvage Timber | 12 | 12 | 12 |
| 1130 Land Sales, Southern Nevada Public Land Management | 136 | 94 | 112 |
| 1130 Timber Sale Pipeline Restoration Fund | 4 | 4 | 4 |
| 1130 Surplus Land Sales, Federal Land Disposal Account | 14 | 4 | ..... |
| 1130 Recreation Enhancement Fee, BLM | 24 | 28 | 28 |
| 1130 Lincoln County Land Act Land Sales ..... | ..... | 1 | 1 |
| 1130 Rent from Mineral Leases, Permit Processing Improvement Fund | 38 | 8 | 8 |
| 1130 Oil and Gas Permit Processing Fee - 85% | 31 | 45 | 43 |
| 1140 Earnings on Investments, Southern Nevada Public Land Management | 16 | 3 | 2 |
| 1199 Total current law receipts | 279 | 203 | 214 |
| 1999 Total receipts | 279 | 203 | 214 |
| 2000 Total: Balances and receipts | 351 | 279 | 290 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Permanent Operating Funds | -24 | -28 | -28 |
| 2101 Permanent Operating Funds | -14 | ..... | ..... |
| 2101 Permanent Operating Funds ..... | ..... | -1 | -1 |
| 2101 Permanent Operating Funds | -1 | -1 | -1 |
| 2101 Permanent Operating Funds | -69 | -53 | -50 |
| 2101 Permanent Operating Funds ..... | ..... | -3 | -2 |
| 2101 Permanent Operating Funds | -152 | -94 | -112 |
| 2101 Permanent Operating Funds | -3 | -3 | -3 |
| 2101 Permanent Operating Funds | -4 | -4 | -4 |
| 2101 Permanent Operating Funds | -12 | -12 | -12 |
| 2103 Permanent Operating Funds | -11 | -15 | -11 |
| 2132 Permanent Operating Funds | 15 | 11 | 10 |
| 2199 Total current law appropriations | -275 | -203 | -214 |
| 2999 Total appropriations | -275 | -203 | -214 |
| 5099 Balance, end of year | 76 | 76 | 76 |

Program and Financing (in millions of dollars)

| Identification code 014-9926-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Forest ecosystem health and recovery fund | 8 | 9 | 8 |
| 0002 Recreation fee demonstration | 24 | 26 | 26 |
| 0003 Expenses, road maintenance deposits | 4 | 7 | 7 |
| 0004 Timber sale pipeline restoration fund | 3 | 3 | 3 |

| | | | |
|---|-------|-----|-----|
| 0005 Southern Nevada public land sales (85) | 62 | 50 | 73 |
| 0008 Lincoln County Lands Act | 2 | 2 | 2 |
| 0013 Operation and maintenance of quarters | 1 | 1 | 1 |
| 0014 Permit Processing Improvement Fund | 36 | 48 | 47 |
| 0019 Washington County, Utah Land Acquisition Account ..... | ..... | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 140 | 147 | 168 |

Budgetary resources:

| | | | |
|--|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,003 | 1,140 | 1,197 |
| 1021 Recoveries of prior year unpaid obligations | 2 | 1 | ..... |
| 1050 Unobligated balance (total) | 1,005 | 1,141 | 1,197 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Recreation fee demonstration program | 24 | 28 | 28 |
| 1201 Forest ecosystem health and recovery fund | 12 | 12 | 12 |
| 1201 Timber sales pipeline restoration fund | 4 | 4 | 4 |
| 1201 Expenses, road maintenance deposits | 3 | 3 | 3 |
| 1201 S. Nevada public land management | 152 | 94 | 112 |
| 1201 S. Nevada public land management-interest earned ..... | ..... | 3 | 2 |
| 1201 Permit processing improvement fund | 69 | 53 | 50 |
| 1201 Operation and maintenance of quarters | 1 | 1 | 1 |
| 1201 Lincoln Cty. land sales ..... | ..... | 1 | 1 |
| 1201 Federal Lands Disposal Account | 14 | ..... | ..... |
| 1203 Appropriation (previously unavailable)(special or trust) ... | 11 | 15 | 11 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -15 | -11 | -10 |
| 1260 Appropriations, mandatory (total) | 275 | 203 | 214 |
| 1900 Budget authority (total) | 275 | 203 | 214 |
| 1930 Total budgetary resources available | 1,280 | 1,344 | 1,411 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1,140 | 1,197 | 1,243 |

Change in obligated balance:

| | | | |
|---|------|------|-------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 116 | 132 | 48 |
| 3010 New obligations, unexpired accounts | 140 | 147 | 168 |
| 3020 Outlays (gross) | -122 | -230 | -216 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | -1 | ..... |
| 3050 Unpaid obligations, end of year | 132 | 48 | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 116 | 132 | 48 |
| 3200 Obligated balance, end of year | 132 | 48 | ..... |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 275 | 203 | 214 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 19 | 51 | 50 |
| 4101 Outlays from mandatory balances | 103 | 179 | 166 |
| 4110 Outlays, gross (total) | 122 | 230 | 216 |
| 4180 Budget authority, net (total) | 275 | 203 | 214 |
| 4190 Outlays, net (total) | 122 | 230 | 216 |

Memorandum (non-add) entries:

| | | | |
|--|-------|-------|-------|
| 5000 Total investments, SOY: Federal securities: Par value | 961 | 1,043 | 1,125 |
| 5001 Total investments, EOY: Federal securities: Par value | 1,043 | 1,125 | 1,207 |

Permanent operating funds accounts include:

Operations and maintenance of quarters.—Funds in this account are used to maintain and repair the Bureau of Land Management (BLM) employee-occupied quarters from which rental charges are collected. Agencies are required to collect rental charges from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.

Forest ecosystems health and recovery.—The Forest Ecosystems Health and Recovery Fund was established as a permanent appropriation in the FY 1993 Interior Appropriations Act (Public Law 102-381). This authority was subsequently amended to temporarily expand the use of the Fund to cover additional forest health and recovery activities. A five-year reauthorization of the FEHRF was included in the FY 2015 Consolidated and Further Continuing Appropriations Act (Public Law 113-235) and expired at the end of FY 2020. The Consolidated Appropriations Act, 2021 (Public Law 116-260) included a one-year extension of the authority for the FEHRF to continue to be used for the broader forest health and

recovery activities. The FY 2022 President's budget proposes a one-year extension of this authority (through September 30, 2022). Without this reauthorization, funds in the FEHRF could only be used for the limited purposes provided for in the original FEHRF authorization. Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. Pursuant to Public Law 102–381, as amended, this account was established to allow the BLM to more efficiently and effectively address forest health issues. Funds can be used for other forest health purposes, including vegetation and density control treatments.

Timber sale pipeline restoration fund.—This Fund provides for the deposit and use of fees collected by the BLM for sales of timber authorized by section 2001(k) of Public Law 104–19. Of the total deposited into this account, 75 percent is to be used for the preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be used to address recreation projects on the BLM lands.

Stewardship contract product sales.—Stewardship contracting improves, maintains, or restores forest and rangeland health; restores or maintains water quality; improves fish and wildlife habitat; reestablishes native plant species and increases their resilience to insects and disease; and reduces hazardous fuels that pose risks to communities and ecosystem values. With stewardship contracting, the BLM may apply the value of timber or other forest products removed as an offset against the cost of services received, and monies from a contract may be retained by the BLM. These monies are available for expenditure without further appropriation at project sites.

Expenses, road maintenance deposits.—Users of certain roads under the BLM's jurisdiction make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

Federal Lands Recreation Enhancement Act, BLM.—The Federal Lands Recreation Enhancement Act (FLREA) was enacted on December 8, 2004, as part of the Consolidated Appropriations Act for 2005. All recreation fee receipts collected under this authority at BLM sites are deposited in the Recreation Fee account. The BLM returns 100 percent of these receipts back to the site where the fees were generated. The budget proposes appropriations language to extend the program through October 1, 2023.

Operations and acquisitions in Nevada from land sale receipts.—Pursuant to the Southern Nevada Public Land Management Act (SNPLMA) (Public Law 105–263), 85 percent of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, the U.S. Fish and Wildlife Service and BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Lincoln County Land Sales Act.—Public Law 106–298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the county; and 85 percent to an interest bearing account available for expenditure without further appropriation to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

White Pine County Land Sales Act.—Public Law 109–432 authorizes the Secretary to dispose of certain lands in White Pine County, Nevada, and to distribute the proceeds as follows: five percent to the State of Nevada; 10 percent to the county; and 85 percent to an account available for expenditure without further appropriation for the management of

archaeological resources, wilderness protection, recreation activities, preparation of a management plan, reimbursement for sale costs, and other purposes.

Leases from Naval Petroleum Reserve No 2.—The 2005 Energy Policy Act established this Fund for environmental investigation and restoration on that site located in Kern County, California. A portion of revenue from new leases on the site is authorized to be deposited to this account. In 2008, it was certified that sufficient funds had been collected to cover the cost of the cleanup and other expenses and no more deposits were to be made to the Fund. New revenue from site operations is distributed under the Mineral Leasing Act.

BLM Permit Processing Improvement Fund.—The 2005 Energy Policy Act, as amended by the National Defense Authorization Act for Fiscal Year 2015, established pilot offices to improve interagency coordination in processing onshore Federal oil and gas permits. Fifty-percent of the rents from non-geothermal onshore mineral leases are authorized to be deposited in this Fund and used to facilitate the BLM oil and gas permit processing in these pilot offices. In addition, in 2016 through 2026, fees collected for processing applications for permits to drill will be deposited to this Fund and available for Federal oil and gas permitting activities.

Federal land disposal.—The Federal Land Transaction Facilitation Act, Public Law 106–248 (114 Stat. 613), provided authority for the BLM to sell public lands classified as suitable for disposal under resource management plans in effect at the time of enactment. This law provided that receipts from such sales could be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior and the U.S. Forest Service. The Federal Land Transaction Facilitation Act was permanently reauthorized by Public Law 115–141, the 2018 Consolidated Appropriations Act.

Owyhee Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1039), provides that the Secretary may sell public land located within the Boise District of the BLM that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land in, or adjacent to certain wilderness areas.

Washington County, Utah Land Acquisition Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1091), authorizes the sale of public land located within Washington County, Utah, that, as of July 25, 2000, was identified for disposal in appropriate resource management plans. Amounts in the account shall be available to the Secretary, without further appropriation, to purchase land or interests in land, in or adjacent to certain wilderness areas.

Silver Saddle Endowment Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1114), requires Carson City, Nevada to deposit twenty-five percent of the difference between what the Secretary of the Interior and the City paid for the 62-acre Bernhard parcel before the Secretary conveys the land to the City. Amounts deposited in the account shall be available to the Secretary, without further appropriation, for the oversight and enforcement of a certain conservation easement.

Carson City Special Account.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1113), authorizes the sale of 158 acres of public land described in the statute. Five percent of the proceeds are paid to the State of Nevada for use for public education. The remainder is deposited to this account and used to acquire environmentally sensitive land or an interest in environmentally sensitive land in Carson City; to cover the cost of surveys and appraisals; and to reimburse the BLM for administrative expenses.

Ojito Land Acquisition.—The Ojito Wilderness Act authorized the sale of land to the Pueblo Indian Tribe and the purchase of land from willing sellers within the State of New Mexico.

PERMANENT OPERATING FUNDS—Continued

Object Classification (in millions of dollars)

| Identification code 014-9926-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 42 | 42 | 42 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.5 Other personnel compensation | 5 | 5 | 5 |
| 11.9 Total personnel compensation | 49 | 49 | 49 |
| 12.1 Civilian personnel benefits | 16 | 16 | 16 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 8 | 8 | 10 |
| 25.3 Other goods and services from Federal sources | 19 | 20 | 24 |
| 25.4 Operation and maintenance of facilities | 2 | 2 | 2 |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 26.0 Supplies and materials | 3 | 5 | 8 |
| 31.0 Equipment | 1 | 1 | 1 |
| 32.0 Land and structures | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 36 | 40 | 52 |
| 99.9 Total new obligations, unexpired accounts | 140 | 147 | 168 |

Employment Summary

| Identification code 014-9926-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 559 | 574 | 574 |

MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-9921-0-2-999 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 82 | 104 | 104 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Receipts from Grazing, Etc., Public Lands outside Grazing Districts | 2 | 1 | 1 |
| 1130 Receipts from Grazing, Etc., Public Lands within Grazing Districts | 2 | 2 | 2 |
| 1130 Payments to States and Counties from Land Sales | 30 | ..... | 14 |
| 1130 Funds Reserved, Title II Projects on Federal Lands | 2 | 1 | 1 |
| 1130 Sale of Public Lands and Materials | 11 | ..... | ..... |
| 1130 Oregon and California Land-grant Fund | 10 | ..... | ..... |
| 1130 Deposits, Oregon and California Grant Lands | 26 | 22 | 17 |
| 1130 Coos Bay Wagon Road Grant Fund | -3 | 1 | 1 |
| 1199 Total current law receipts | 80 | 27 | 36 |
| 1999 Total receipts | 80 | 27 | 36 |
| 2000 Total: Balances and receipts | 162 | 131 | 140 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Miscellaneous Permanent Payment Accounts | -1 | -1 | -1 |
| 2101 Miscellaneous Permanent Payment Accounts | -29 | ..... | -14 |
| 2101 Miscellaneous Permanent Payment Accounts | -2 | -2 | -2 |
| 2101 Miscellaneous Permanent Payment Accounts | -1 | -1 | -1 |
| 2101 Miscellaneous Permanent Payment Accounts | -26 | ..... | ..... |
| 2101 Miscellaneous Permanent Payment Accounts | -2 | -2 | ..... |
| 2101 Miscellaneous Permanent Payment Accounts ..... | ..... | -22 | -30 |
| 2103 Miscellaneous Permanent Payment Accounts ..... | ..... | -1 | -1 |
| 2132 Miscellaneous Permanent Payment Accounts | 2 | 2 | 3 |
| 2199 Total current law appropriations | -59 | -27 | -46 |
| 2999 Total appropriations | -59 | -27 | -46 |
| 5098 Rounding adjustment | 1 | ..... | ..... |
| 5099 Balance, end of year | 104 | 104 | 94 |

Program and Financing (in millions of dollars)

| Identification code 014-9921-0-2-999 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payments to O&C Counties, Title I/III 5884 ..... | ..... | 22 | 17 |
| 0004 From grazing fees, etc., public lands outside grazing districts 5016 | 1 | 1 | 1 |

| | | | |
|--|-------|-------|-------|
| 0005 From grazing fees, etc., public lands within grazing districts 5032 | 1 | 2 | 2 |
| 0009 Proceeds from sales 5133 | 1 | 1 | 1 |
| 0013 Payments to State and Counties from Nevada Land Sales | 28 | ..... | 14 |
| 0014 Payments to O&C counties under 1937 statute | 26 | ..... | ..... |
| 0015 Payments to CBWR counties under 1939 statute ..... | ..... | 2 | 2 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 57 | 28 | 37 |

Budgetary resources:

| | | | |
|--|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 12 | 14 | 13 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Proceeds of sales-payments to states | 1 | 1 | 1 |
| 1201 Payments from grazing fees outside grazing districts | 1 | 1 | 1 |
| 1201 Payments from grazing fees within grazing districts | 2 | 2 | 2 |
| 1201 Payments from Nevada Land Sales | 29 | ..... | 14 |
| 1201 Payments to O&C Grants lands counties under 1937 statute | 26 | ..... | ..... |
| 1201 Payments to O&C Counties, Title I/III 5884 ..... | ..... | 22 | 30 |
| 1201 Payment to O&C and CBWR Counties, Title II 5485 | 2 | 2 | ..... |
| 1203 Appropriation (previously unavailable)(special or trust) ..... | ..... | 1 | 1 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -2 | -2 | -3 |
| 1260 Appropriations, mandatory (total) | 59 | 27 | 46 |
| 1930 Total budgetary resources available | 71 | 41 | 59 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 14 | 13 | 22 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 2 | 1 | 4 |
| 3010 New obligations, unexpired accounts | 57 | 28 | 37 |
| 3020 Outlays (gross) | -58 | -25 | -35 |
| 3050 Unpaid obligations, end of year | 1 | 4 | 6 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 2 | 1 | 4 |
| 3200 Obligated balance, end of year | 1 | 4 | 6 |

Budget authority and outlays, net:

| | | | |
|---|-------|----|----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 59 | 27 | 46 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | 15 | 27 |
| 4101 Outlays from mandatory balances | 58 | 10 | 8 |
| 4110 Outlays, gross (total) | 58 | 25 | 35 |
| 4180 Budget authority, net (total) | 59 | 27 | 46 |
| 4190 Outlays, net (total) | 58 | 25 | 35 |

Miscellaneous permanent payments include:

Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.—The Secure Rural Schools and Community Self-Determination Act of 2000 (as amended by P.L. 116-93, the Further Consolidated Appropriations Act, 2020), provides annual revenue sharing payments to the 18 O&C counties. These payments are derived from revenues from Federal activities on O&C lands in the previous fiscal year that were not deposited to permanent operating funds, supplemented by amounts from the General Fund when necessary. The reauthorization of these payments by Title III of P.L. 116-93 authorizes SRS payments for 2019 and 2020. In the absence of this authority, eligible counties will receive funds authorized under the 1937 and 1939 statutes. Payments to the Oregon counties under the 1937 statute will be 50 percent of revenues from O&C grant lands. Payments under the 1939 statute are for lost tax revenue in two Oregon counties and are estimated to be 75 percent of all revenues from Coos Bay Wagon Road grant lands.

Payments to States (proceeds of sales).—States are paid five percent of the net proceeds from the sale of public land and public land products (31 U.S.C. 1305).

Payments to States from grazing receipts, etc, public lands outside grazing districts.—States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

Payments to States from grazing receipts, etc, public lands within districts.—States are paid 12.5 percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

Payments to States from grazing receipts, etc, public lands within grazing districts, miscellaneous.—States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

Payments to counties, National Grasslands.—Of the revenues received from the use of Bankhead-Jones Act lands administered by the Bureau of Land Management (BLM), 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

Payments to Nevada from receipts on land sales.—Public Law 96–586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent).

Public Law 105–263, as amended by Public Law 107–282, authorizes the disposal through sale of approximately 49,000 acres in Clark County Nevada, the proceeds of which are to be distributed as follows: a) five percent for use in the general education program of the State of Nevada; b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to be used to acquire environmentally sensitive lands in Nevada; make capital improvements to areas administered by the National Park Service, Fish and Wildlife Service, and the BLM in Clark County, Nevada; develop a multi-species habitat plan in Clark County, Nevada; develop parks, trails, and natural areas and implement other conservation initiatives in Clark County, Nevada; and reimburse the BLM for costs incurred arranging sales and exchanges under the Act.

Public Law 106–298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: a) five percent to the State of Nevada for general education purposes; b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and c) the remaining 85 percent to a special fund administered by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

Cook Inlet Region, Incorporated Account.—This account received funding appropriated by section 9102 of the 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94–204 (43 U.S.C. 1611). The BLM maintains an accounting of the funds used by the Cook Inlet Region, Incorporated to purchase properties.

State 5 Percent Share, Carson City Land Sales.—The 2009 Omnibus Public Land Management Act, Public Law 111–11 (123 Stat. 1113), requires that five percent of proceeds from the sale of 158 acres described in the statute shall be paid to the State of Nevada for general public education purposes.

| Budgetary resources: | | | | |
|--|--|-----|-----|-----|
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 174 | 155 | 125 |
| 1021 | Recoveries of prior year unpaid obligations | 3 | | |
| 1022 | Capital transfer of unobligated balances to general fund | -60 | -56 | -56 |
| 1050 | Unobligated balance (total) | 117 | 99 | 69 |
| Budget authority: | | | | |
| Spending authority from offsetting collections, mandatory: | | | | |
| 1800 | Collected | 58 | 52 | 52 |
| 1930 | Total budgetary resources available | 175 | 151 | 121 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 155 | 125 | 95 |

| Change in obligated balance: | | | | |
|-------------------------------------|--|-----|-----|-----|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 14 | 15 | 8 |
| 3010 | New obligations, unexpired accounts | 20 | 26 | 26 |
| 3020 | Outlays (gross) | -16 | -33 | -33 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -3 | | |
| 3050 | Unpaid obligations, end of year | 15 | 8 | 1 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 14 | 15 | 8 |
| 3200 | Obligated balance, end of year | 15 | 8 | 1 |

| Budget authority and outlays, net: | | | | |
|---|--|-----|-----|-----|
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 58 | 52 | 52 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | | 10 | 10 |
| 4101 | Outlays from mandatory balances | 16 | 23 | 23 |
| 4110 | Outlays, gross (total) | 16 | 33 | 33 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4123 | Non-Federal sources | -58 | -52 | -52 |
| 4180 | Budget authority, net (total) | | | |
| 4190 | Outlays, net (total) | -42 | -19 | -19 |

The Helium Act Amendments of 1960, Public Law 86–777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities. The Helium Privatization Act of 1996 (HPA), Public Law 104–273, provided for the eventual privatization of the program and its functions, specifying that once the helium debt is retired, the Helium Production Fund would be dissolved. The debt was repaid at the beginning of 2014. The Helium Stewardship Act of 2013 (HSA), Public Law 113–40, provided for continued operation of the Helium program while facilitating a gradual exit from the helium market. The Helium program consists of: (a) continued storage and transmission of crude helium; (b) oversight of the production of helium on Federal lands; and (c) administration of in-kind and open market crude helium gas sale programs. To minimize impacts to the helium market, the HSA provides a "glide path" from the sales mandated under HPA, increasing the sales price of helium through an auction mechanism and reducing the total volume of helium sold each year until the amount in storage reaches 3.0 billion cubic feet. At that point, the remaining helium will be reserved for Federal users. Additionally, HSA directs BLM to transfer all assets for disposal to the General Services Administration (GSA) by September 30, 2021. The GSA, following its disposal process, will complete marketing, asset valuation, and dispose of all assets on or before September 30, 2023.

Balance Sheet (in millions of dollars)

| Identification code 014–4053–0–3–306 | 2019 actual | 2020 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 284 | 171 |
| 1206 Non-Federal assets: Receivables, net | 1 | 6 |
| 1605 Accounts receivable from foreclosed property | 1 | 6 |
| Other Federal assets: | | |
| 1802 Inventories and related properties | | |
| 1803 Property, plant and equipment, net | | |
| 1901 Other assets | | |
| 1999 Total assets | 286 | 183 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2103 Debt | | 21 |

HELIUM FUND

Program and Financing (in millions of dollars)

| Identification code 014–4053–0–3–306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Production and sales | 11 | 17 | 17 |
| 0802 Transmission and storage | 5 | 6 | 6 |
| 0803 Administration and other expenses | 4 | 3 | 3 |
| 0900 Total new obligations, unexpired accounts | 20 | 26 | 26 |

HELIUM FUND—Continued
Balance Sheet—Continued

| Identification code 014-4053-0-3-306 | 2019 actual | 2020 actual |
|--|-------------|-------------|
| 2105 Other | | |
| 2201 Non-Federal liabilities: Accounts payable | | |
| 2999 Total liabilities | | 21 |
| NET POSITION: | | |
| 3300 Cumulative results of operations | 286 | 162 |
| 4999 Total liabilities and net position | 286 | 183 |

Object Classification (in millions of dollars)

| Identification code 014-4053-0-3-306 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 4 | 6 | 6 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 5 | 7 | 7 |
| 12.1 Civilian personnel benefits | 1 | 2 | 2 |
| 23.2 Rental payments to others | 6 | 6 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | 4 | 5 | 5 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 1 | 2 | 2 |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 1 | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | 20 | 26 | 26 |

Employment Summary

| Identification code 014-4053-0-3-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 47 | 51 | 51 |

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 014-4525-0-4-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Operating expenses | 75 | 42 | 42 |
| 0802 Capital investment | 160 | 34 | 34 |
| 0900 Total new obligations, unexpired accounts | 235 | 76 | 76 |

Budgetary resources:

| | | | |
|---|-----|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 163 | 188 | 198 |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1050 Unobligated balance (total) | 164 | 188 | 198 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 253 | 86 | 86 |
| 1701 Change in uncollected payments, Federal sources | 6 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 259 | 86 | 86 |
| 1930 Total budgetary resources available | 423 | 274 | 284 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 188 | 198 | 208 |

Change in obligated balance:

| | | | |
|---|------|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 29 | 51 | 66 |
| 3010 New obligations, unexpired accounts | 235 | 76 | 76 |
| 3020 Outlays (gross) | -212 | -61 | -36 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | | |
| 3050 Unpaid obligations, end of year | 51 | 66 | 106 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | | -6 | -6 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -6 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -6 | -6 | -6 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 29 | 45 | 60 |

| | | | |
|---|----|----|-----|
| 3200 Obligated balance, end of year | 45 | 60 | 100 |
|---|----|----|-----|

Budget authority and outlays, net:

| | | | |
|--|------|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 259 | 86 | 86 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 9 | 9 |
| 4011 Outlays from discretionary balances | 212 | 52 | 27 |
| 4020 Outlays, gross (total) | 212 | 61 | 36 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -245 | -78 | -78 |
| 4033 Non-Federal sources | -8 | -8 | -8 |
| 4040 Offsets against gross budget authority and outlays (total) | -253 | -86 | -86 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -6 | | |
| 4080 Outlays, net (discretionary) | -41 | -25 | -50 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | -41 | -25 | -50 |

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a Bureau of Land Management working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

Balance Sheet (in millions of dollars)

| Identification code 014-4525-0-4-302 | 2019 actual | 2020 actual |
|---|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 180 | 233 |
| Investments in U.S. securities: | | |
| 1106 Receivables, net | 3 | 7 |
| Other Federal assets: | | |
| 1801 Cash and other monetary assets | | |
| 1802 Inventories and related properties | | |
| 1803 Property, plant and equipment, net | | |
| 1999 Total assets | 183 | 240 |
| LIABILITIES: | | |
| 2105 Federal liabilities: Other | | |
| NET POSITION: | | |
| 3300 Cumulative results of operations | 183 | 240 |
| 4999 Total liabilities and net position | 183 | 240 |

Object Classification (in millions of dollars)

| Identification code 014-4525-0-4-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 110 | 20 | 20 |
| 11.3 Other than full-time permanent | 5 | 2 | 2 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 116 | 23 | 23 |
| 12.1 Civilian personnel benefits | 48 | 20 | 20 |
| 25.2 Other services from non-Federal sources | 2 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 5 | 5 | 5 |
| 26.0 Supplies and materials | 20 | 9 | 9 |
| 31.0 Equipment | 44 | 18 | 18 |
| 99.9 Total new obligations, unexpired accounts | 235 | 76 | 76 |

Employment Summary

| Identification code 014-4525-0-4-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 35 | 28 | 28 |

Trust Funds

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contributed under section 307 of Public Law 94-579 (43 U.S.C. 1737), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of

omitted lands under section 211(b) of that Act (43 U.S.C. 1721(b)), to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-9971-0-7-302 | 2020 actual | 2021 est. | 2022 est. |
|--------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | | |
| 0198 Reconciliation adjustment | -1 | | |
| 0199 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Contributions and Deposits, BLM | 24 | 22 | 26 |
| 2000 Total: Balances and receipts | 24 | 22 | 26 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Miscellaneous Trust Funds | -24 | -22 | -20 |
| 5099 Balance, end of year | | | 6 |

Program and Financing (in millions of dollars)

| Identification code 014-9971-0-7-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Resource development FLPMA | 11 | 13 | 11 |
| 0002 Resource development CA OHV | 8 | 6 | 6 |
| 0003 Resource development Taylor Grazing | 1 | 1 | 1 |
| 0004 Public Survey | | 1 | 1 |
| 0005 Sikes Act | | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 20 | 22 | 20 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 61 | 65 | 65 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 24 | 22 | 20 |
| 1930 Total budgetary resources available | 85 | 87 | 85 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 65 | 65 | 65 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 14 | 15 | 15 |
| 3010 New obligations, unexpired accounts | 20 | 22 | 20 |
| 3020 Outlays (gross) | -19 | -22 | -21 |
| 3050 Unpaid obligations, end of year | 15 | 15 | 14 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 14 | 15 | 15 |
| 3200 Obligated balance, end of year | 15 | 15 | 14 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 24 | 22 | 20 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 6 | 10 | 9 |
| 4101 Outlays from mandatory balances | 13 | 12 | 12 |
| 4110 Outlays, gross (total) | 19 | 22 | 21 |
| 4180 Budget authority, net (total) | 24 | 22 | 20 |
| 4190 Outlays, net (total) | 19 | 22 | 21 |

Current Trust Funds include:

Land and Resource Management Trust Fund.—Provides for the acceptance of contributed money or services for: 1) resource development, protection, and management; 2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions, or individuals; and 3) conducting cadastral surveys, provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).) The Sikes Act of 1974, as amended, provides for acceptance of contributions for conservation, restoration, and management of species and their habitats in cooperation with State wildlife agencies (16 U.S.C. 670 et seq.).

Permanent Trust Funds include:

Range improvements.—Acceptance of contributions for rangeland improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and

315i). These funds are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

Public surveys.—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C. 1321(a). These contributions are permanently appropriated as trust funds to the Secretary for uses specified by those Acts.

Trustee funds, Alaska townsites.—Amounts received from the sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

| Identification code 014-9971-0-7-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 5 | 7 | 5 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 7 | 9 | 7 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 3 | 3 | 3 |
| 25.3 Other goods and services from Federal sources | 3 | 3 | 3 |
| 26.0 Supplies and materials | 2 | 2 | 2 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 2 | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | 20 | 22 | 20 |

Employment Summary

| Identification code 014-9971-0-7-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 85 | 85 | 85 |

ADMINISTRATIVE PROVISIONS

The Bureau of Land Management may carry out the operations funded under this Act by direct expenditure, contracts, grants, cooperative agreements, and reimbursable agreements with public and private entities, including with States. Appropriations for the Bureau shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$10,000: *Provided*, That notwithstanding Public Law 90-620 (44 U.S.C. 501), the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That projects to be funded pursuant to a written commitment by a State government to provide an identified amount of money in support of the project may be carried out by the Bureau on a reimbursable basis. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

BUREAU OF OCEAN ENERGY MANAGEMENT

Federal Funds

OCEAN ENERGY MANAGEMENT

[(INCLUDING RESCISSION OF FUNDS)]

For expenses necessary for granting and administering leases, easements, rights-of-way, and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf and approving operations related thereto, as authorized by law; for environmental studies, as authorized by law; for implementing other laws and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, [\$192,815,000] \$227,781,000, of which [\$129,760,000] \$169,682,000 is to remain available until September 30, [2022] 2023, and of which [\$63,055,000] \$58,099,000 is to remain

OCEAN ENERGY MANAGEMENT—Continued

available until expended: *Provided*, That this total appropriation shall be reduced by amounts collected by the Secretary of the Interior and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Ocean Energy Management pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: *Provided further*, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year [2021] 2022 appropriation estimated at not more than [\$129,760,000] \$169,682,000: *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: *Provided further*, That of the unobligated balances from amounts made available under this heading, \$2,000,000 is permanently rescinded: *Provided further*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985]. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

| Identification code 014–1917–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Renewable Energy | 24 | 24 | 40 |
| 0002 Conventional Energy | 60 | 56 | 58 |
| 0003 Environmental Programs | 76 | 68 | 78 |
| 0004 Marine Minerals | 4 | 7 | 10 |
| 0005 Executive Direction | 17 | 14 | 16 |
| 0192 Total direct program | 181 | 169 | 202 |
| 0799 Total direct obligations | 181 | 169 | 202 |
| 0802 RSAs | 10 | 2 | 2 |
| 0900 Total new obligations, unexpired accounts | 191 | 171 | 204 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 29 | 42 | 70 |
| 1021 Recoveries of prior year unpaid obligations | 2 | 5 | 4 |
| 1050 Unobligated balance (total) | 31 | 47 | 74 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 147 | 130 | 170 |
| 1131 Unobligated balance of appropriations permanently reduced | | -2 | |
| 1160 Appropriation, discretionary (total) | 147 | 128 | 170 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected - Offsetting Collections (Rents & Cost Recoveries) | 45 | 63 | 58 |
| 1700 Collected - RSAs | 1 | 2 | 2 |
| 1700 Collected - Bond Forfeitures from Deposit Account | 10 | | |
| 1701 Change in uncollected payments, Federal sources | -1 | 1 | 1 |
| 1750 Spending auth from offsetting collections, disc (total) | 55 | 66 | 61 |
| 1900 Budget authority (total) | 202 | 194 | 231 |
| 1930 Total budgetary resources available | 233 | 241 | 305 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 42 | 70 | 101 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 106 | 114 | 136 |
| 3010 New obligations, unexpired accounts | 191 | 171 | 204 |
| 3020 Outlays (gross) | -181 | -144 | -220 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | -5 | -4 |
| 3050 Unpaid obligations, end of year | 114 | 136 | 116 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -2 | -1 | -2 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 1 | -1 | -1 |
| 3090 Uncollected pymts, Fed sources, end of year | -1 | -2 | -3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 104 | 113 | 134 |
| 3200 Obligated balance, end of year | 113 | 134 | 113 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 202 | 194 | 231 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 104 | 114 | 140 |

| | | | |
|--|-----|-----|-----|
| 4011 Outlays from discretionary balances | 77 | 30 | 80 |
| 4020 Outlays, gross (total) | 181 | 144 | 220 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources: RSAs | -1 | -2 | -2 |
| 4033 Non-Federal sources - OCS offsetting collections-rents & cost rec fees (-50); contributions (-0); Bond Forfeitures (32) | -55 | -63 | -58 |
| 4040 Offsets against gross budget authority and outlays (total) | -56 | -65 | -60 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 1 | -1 | -1 |
| 4070 Budget authority, net (discretionary) | 147 | 128 | 170 |
| 4080 Outlays, net (discretionary) | 125 | 79 | 160 |
| 4180 Budget authority, net (total) | 147 | 128 | 170 |
| 4190 Outlays, net (total) | 125 | 79 | 160 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 5 | 5 | 5 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 5 | 5 | 5 |

The Bureau of Ocean Energy Management (BOEM) manages the exploration and development of the nation's offshore energy and marine mineral resources on the U.S. Outer Continental Shelf (OCS). BOEM's work supports Administration efforts to create good paying jobs as the Nation transitions to a clean energy future. BOEM oversees development of renewable energy resources such as offshore wind, wave and ocean currents; vast deposits of oil and natural gas; and non-energy minerals. BOEM's goal is to balance economic development, energy security, and environmental protection through responsible and transparent management of offshore resources based on the best available science. To carry out this mission, BOEM: supports renewable energy leasing and development; provides OCS oil and gas planning, leasing and oversight, including inventories of oil and gas reserves, resource and economic evaluation, review and administration of oil and gas exploration and development plans, geological and geophysical (G&G) permitting, and financial assurance and risk management; conveys sand and gravel resources; and conducts National Environmental Policy Act (NEPA) analysis and environmental studies.

The Ocean Energy Management account includes the following budget activities: Renewable Energy, Conventional Energy, Marine Minerals, Environmental Programs, and Executive Direction.

Renewable Energy.—Oversees renewable energy program development and implementation, including: identification of wind energy areas; environmental and compliance work; competitive and noncompetitive leasing actions; review of site assessment plans, and construction and operations plans; and consultation with State and local governments, Federal agencies, and other stakeholders.

Conventional Energy.—Manages OCS oil and gas development in line with the requirements of Executive Orders 13990 and 14008. This includes: developing the National OCS Oil and Gas Leasing Program; implementing the lease sale process; administering leases; protecting the Federal Government from financial risks related to natural resource development; reviewing exploration and development plans and geological and geophysical permit applications; developing and maintaining the OCS cadastre; and conducting technical and economic resource evaluation and fair market value determination.

Marine Minerals.—Manages non-energy minerals on the OCS and conveys, on a noncompetitive basis, the rights to those resources to Federal, State, and local government agencies for shore protection, beach and wetlands restoration projects, or for use in construction projects funded or authorized by the Federal Government. Funding supports mineral resource exploration and leasing activities, coordination with governmental partners, engagement of stakeholders, and scientific research to improve decision making and risk management.

Environmental Programs.—Informs decision-makers and the public about the potential impacts of OCS energy and mineral activities on the marine, coastal, and human environment. Develops the environmental impact statements and environmental assessments needed to consider the potential environmental impacts of proposed actions in accordance with

the National Environmental Protection Act, the OCS Lands Act, and numerous other environmental statutes, regulations, and executive orders. Funding supports scientific research needed to inform policy decisions regarding energy and mineral development on the OCS.

Executive Direction.—Funds bureau-wide leadership, direction, management, coordination, communication strategies, outreach, and regulatory development. This includes budget management, administrative services management, bureau-wide information technology management and governance, congressional and public affairs, policy analysis, regulations, overseeing official documents, international affairs, and Freedom of Information Act activities.

Object Classification (in millions of dollars)

| Identification code 014–1917–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 67 | 63 | 75 |
| 12.1 Civilian personnel benefits | 24 | 22 | 27 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 25 | 23 | 28 |
| 25.3 Other goods and services from Federal sources | 51 | 48 | 57 |
| 31.0 Equipment | 4 | 4 | 4 |
| 41.0 Grants, subsidies, and contributions | 9 | 8 | 10 |
| 99.0 Direct obligations | 181 | 169 | 202 |
| 99.0 Reimbursable obligations | 10 | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | 191 | 171 | 204 |

Employment Summary

| Identification code 014–1917–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 561 | 610 | 650 |

BUREAU OF SAFETY AND ENVIRONMENTAL ENFORCEMENT

Federal Funds

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT

[(INCLUDING RESCISSION OF FUNDS)]

For expenses necessary for the regulation of operations related to leases, easements, rights-of-way, and agreements for use for oil and gas, other minerals, energy, and marine-related purposes on the Outer Continental Shelf, as authorized by law; for enforcing and implementing laws and regulations as authorized by law and to the extent provided by Presidential or Secretarial delegation; and for matching grants or cooperative agreements, **[\$150,812,000] \$194,830,000**, of which **[\$120,165,000] \$136,073,000** is to remain available until September 30, **[2022] 2023**, and of which **[\$30,647,000] \$58,757,000** is to remain available until expended, *including \$30,000,000 for offshore decommissioning activities: Provided*, That this total appropriation shall be reduced by amounts collected by the Secretary of the Interior and credited to this appropriation from additions to receipts resulting from increases to lease rental rates in effect on August 5, 1993, and from cost recovery fees from activities conducted by the Bureau of Safety and Environmental Enforcement pursuant to the Outer Continental Shelf Lands Act, including studies, assessments, analysis, and miscellaneous administrative activities: *Provided further*, That the sum herein appropriated shall be reduced as such collections are received during the fiscal year, so as to result in a final fiscal year **[2021] 2022** appropriation estimated at not more than **[\$120,165,000: Provided further**, That of the unobligated balances from amounts made available under this heading, \$10,000,000 is permanently rescinded: *Provided further*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985] **\$166,073,000**.

For an additional amount, **[\$43,000,000] \$43,443,000**, to remain available until expended, to be reduced by amounts collected by the Secretary and credited to this appropriation, which shall be derived from non-refundable inspection fees collected in fiscal year **[2021] 2022**, as provided in this Act: *Provided*, That to the extent that amounts realized from such inspection fees exceed **[\$43,000,000] \$43,443,000**, the amounts realized in excess of **[\$43,000,000] \$43,443,000** shall be credited to this appropriation and remain available until expended: *Provided further*, That for fiscal year **[2021] 2022**, not less than 50 percent of the inspection fees expended

by the Bureau of Safety and Environmental Enforcement will be used to fund personnel and mission-related costs to expand capacity and expedite the orderly development, subject to environmental safeguards, of the Outer Continental Shelf pursuant to the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.), including the review of applications for permits to drill. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014–1700–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Environmental Enforcement | 4 | 6 | 5 |
| 0002 Operations, Safety and Regulation | 149 | 180 | 171 |
| 0003 Administrative Operations | 18 | 14 | 19 |
| 0004 Executive Direction | 15 | 18 | 18 |
| 0006 Offshore Decommissioning | | | 30 |
| 0192 Total direct program | 186 | 218 | 243 |
| 0799 Total direct obligations | 186 | 218 | 243 |
| 0802 Reimbursable Service Agreements | 45 | 44 | 44 |
| 0900 Total new obligations, unexpired accounts | 231 | 262 | 287 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 73 | 89 | 48 |
| 1021 Recoveries of prior year unpaid obligations | 5 | | |
| 1050 Unobligated balance (total) | 78 | 89 | 48 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 140 | 120 | 166 |
| 1131 Unobligated balance of appropriations permanently reduced | -5 | -10 | |
| 1160 Appropriation, discretionary (total) | 135 | 110 | 166 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Offsetting Collections (Cost Recovery) | 3 | 5 | 5 |
| 1700 Offsetting Collections (Rental Receipts) | 19 | 26 | 24 |
| 1700 Collected (Inspection Fee) | 32 | 43 | 43 |
| 1700 Reimbursable Service Agreements | 44 | 37 | 37 |
| 1701 Change in uncollected payments, Federal sources | 9 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 107 | 111 | 109 |
| 1900 Budget authority (total) | 242 | 221 | 275 |
| 1930 Total budgetary resources available | 320 | 310 | 323 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 89 | 48 | 36 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 99 | 101 | 127 |
| 3010 New obligations, unexpired accounts | 231 | 262 | 287 |
| 3020 Outlays (gross) | -224 | -236 | -273 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -5 | | |
| 3050 Unpaid obligations, end of year | 101 | 127 | 141 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -18 | -27 | -27 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -9 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -27 | -27 | -27 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 81 | 74 | 100 |
| 3200 Obligated balance, end of year | 74 | 100 | 114 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 242 | 221 | 275 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 130 | 155 | 192 |
| 4011 Outlays from discretionary balances | 94 | 81 | 81 |
| 4020 Outlays, gross (total) | 224 | 236 | 273 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -44 | -37 | -37 |
| 4033 Non-Federal sources | -54 | -74 | -72 |
| 4040 Offsets against gross budget authority and outlays (total) | -98 | -111 | -109 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -9 | | |
| 4060 Additional offsets against budget authority only (total) | -9 | | |
| 4070 Budget authority, net (discretionary) | 135 | 110 | 166 |
| 4080 Outlays, net (discretionary) | 126 | 125 | 164 |

OFFSHORE SAFETY AND ENVIRONMENTAL ENFORCEMENT—Continued
Program and Financing—Continued

| Identification code 014-1700-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 4180 Budget authority, net (total) | 135 | 110 | 166 |
| 4190 Outlays, net (total) | 126 | 125 | 164 |
| Memorandum (non-add) entries: | | | |
| 5090 Unexpired unavailable balance, SOY: Offsetting collections | 6 | 6 | 6 |
| 5092 Unexpired unavailable balance, EOY: Offsetting collections | 6 | 6 | 6 |

The Bureau of Safety and Environmental Enforcement (BSEE) was established on October 1, 2011, to ensure the safe and environmentally responsible exploration, development, production, and conservation of the Nation's offshore energy resources. The Bureau continues to improve its mission processes and staff capabilities to keep pace with the continued innovation in Outer Continental Shelf (OCS) energy exploration and production. To fulfill its mission, BSEE must adapt and respond to changes in both the renewable energy and oil and gas sectors throughout the lifecycle of offshore energy development. BSEE is committed to the continual advancement of the effectiveness of its safety management systems program and compliance assurance functions such as the inspection program, enhancing its permitting processes around greater quality assurance and consistency, ensuring high levels of preparedness in the event of oil spills, and addressing requirements for an expanded OCS renewable energy program. BSEE's work supports Administration efforts to create good paying jobs as the Nation transitions to a clean energy future. The Offshore Safety and Environmental Enforcement (OSEE) account is BSEE's primary operating account and funds the following activities: Operations, Safety, and Regulation; Environmental Enforcement; Administrative Operations; Executive Direction; and Offshore Decommissioning.

Operations, Safety, and Regulation.—Funds OCS oil and gas permit application reviews and offshore wind industry submittals; inspections of OCS facilities, including critical high-risk activities; offshore operator oil spill planning and preparedness compliance; investigations; enforcement; audit programs; annual operator performance reviews; verification of oil and gas production levels to help ensure the public receives a fair return; research supporting the analysis of emerging technologies, standards and regulatory review and development activities; and technical training.

Environmental Enforcement.—Funds environmental compliance staff and operational support required to: manage compliance verification and enforcement of environmental standards placed on OCS operations; ensure BSEE's compliance with NEPA, the Endangered Species Act (ESA), and the National Historic Preservation Act (NHPA) for Bureau permitting; conduct specialized inspections of air and water quality requirements, and other environmental mitigation measures; and oversee coordination and engagement for Tribal consultation requirements, and other environmental Acts, regulations, and policies.

Administrative Operations.—Funds general administration programs, equal employment opportunity services, emergency management, finance, human resources, procurement, and information management. BSEE also provides administrative services, such as human resources, procurement, and finance, to the Bureau of Ocean Energy Management (BOEM) and other entities within the Department on a reimbursable basis.

Executive Direction.—Funds bureau-wide leadership, direction, management, coordination, communications strategies, and outreach. This includes functions such as budget, congressional and public affairs, and policy and analysis.

Offshore Decommissioning.—Supports according to regulatory standards, the proper maintenance, monitoring, and decommissioning of orphaned wells, pipelines, and structures left on the OCS for which there is no remaining liable party.

Object Classification (in millions of dollars)

| Identification code 014-1700-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 74 | 81 | 82 |
| 12.1 Civilian personnel benefits | 25 | 25 | 25 |
| 21.0 Travel and transportation of persons | 1 | 2 | 2 |
| 23.1 Rental payments to GSA | 10 | 9 | 9 |
| 25.1 Advisory and assistance services | 10 | | |
| 25.2 Other services from non-Federal sources | 41 | 46 | 77 |
| 25.3 Other goods and services from Federal sources | 9 | 11 | 12 |
| 25.5 Research and development contracts | 5 | 17 | 12 |
| 25.7 Operation and maintenance of equipment | 8 | 23 | 20 |
| 26.0 Supplies and materials | | 1 | 1 |
| 31.0 Equipment | 3 | 3 | 3 |
| 99.0 Direct obligations | 186 | 218 | 243 |
| 99.0 Reimbursable obligations | 45 | 44 | 44 |
| 99.9 Total new obligations, unexpired accounts | 231 | 262 | 287 |

Employment Summary

| Identification code 014-1700-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 642 | 734 | 758 |
| 2001 Reimbursable civilian full-time equivalent employment | 102 | 125 | 125 |

Trust Funds

OIL SPILL RESEARCH

For necessary expenses to carry out title I, section 1016; title IV, sections 4202 and 4303; title VII; and title VIII, section 8201 of the Oil Pollution Act of 1990, **[\$14,899,000]** \$15,099,000, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-8370-0-7-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Oil Spill Research (Direct) | 16 | 25 | 17 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 16 | 17 | 7 |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1050 Unobligated balance (total) | 18 | 17 | 7 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | 15 | 15 | 15 |
| 1930 Total budgetary resources available | 33 | 32 | 22 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 17 | 7 | 5 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 13 | 17 | 25 |
| 3010 New obligations, unexpired accounts | 16 | 25 | 17 |
| 3020 Outlays (gross) | -10 | -17 | -16 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3050 Unpaid obligations, end of year | 17 | 25 | 26 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 13 | 17 | 25 |
| 3200 Obligated balance, end of year | 17 | 25 | 26 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 15 | 15 | 15 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 3 | 8 | 8 |
| 4011 Outlays from discretionary balances | 7 | 9 | 8 |
| 4020 Outlays, gross (total) | 10 | 17 | 16 |
| 4180 Budget authority, net (total) | 15 | 15 | 15 |
| 4190 Outlays, net (total) | 10 | 17 | 16 |

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986. The Oil Spill Research appropriation is drawn from the Oil Spill Liability Trust Fund and funds: 1) oil spill prevention, abatement, planning, preparedness, and response functions for all facilities seaward of the coastline of the United States that handle, store, or transport oil; 2) oil spill research; and 3) Ohmsett—the National Oil Spill Response Research and Renewable Energy Test Facility.

| Object Classification (in millions of dollars) | | | |
|--|-------------|-----------|-----------|
| Identification code 014–8370–0–7–302 | 2020 actual | 2021 est. | 2022 est. |
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 3 | 3 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 7 | 2 | 2 |
| 25.4 Operation and maintenance of facilities | | 12 | 3 |
| 25.5 Research and development contracts | 6 | 7 | 8 |
| 99.9 Total new obligations, unexpired accounts | 16 | 25 | 17 |

| Employment Summary | | | |
|--|-------------|-----------|-----------|
| Identification code 014–8370–0–7–302 | 2020 actual | 2021 est. | 2022 est. |
| 1001 Direct civilian full-time equivalent employment | 18 | 22 | 23 |

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT
Federal Funds

REGULATION AND TECHNOLOGY
[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95–87, [\$117,768,000] \$119,257,000, to remain available until September 30, [2022] 2023, of which [\$68,590,000] \$65,000,000 shall be available for state and tribal regulatory grants: *Provided*, That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training: *Provided further*, That of the unobligated balances from amounts made available under this heading, \$25,000,000 is permanently rescinded: *Provided further*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985].

In addition, for costs to review, administer, and enforce permits issued by the Office pursuant to section 507 of Public Law 95–87 (30 U.S.C. 1257), \$40,000, to remain available until expended: *Provided*, That fees assessed and collected by the Office pursuant to such section 507 shall be credited to this account as discretionary offsetting collections, to remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as collections are received during the fiscal year, so as to result in a fiscal year [2021] 2022 appropriation estimated at not more than [\$117,768,000] \$119,257,000. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014–1801–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Environmental protection | 93 | 66 | 88 |
| 0003 Technology development and transfer | 12 | 13 | 15 |
| 0004 Financial management | 1 | 1 | 1 |
| 0005 Executive direction and administration | 15 | 13 | 15 |
| 0900 Total new obligations, unexpired accounts | 121 | 93 | 119 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 40 | 39 | 42 |
| 1021 Recoveries of prior year unpaid obligations | 2 | 3 | 3 |
| 1050 Unobligated balance (total) | 42 | 42 | 45 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 118 | 118 | 119 |

| | | | |
|--|-----|-----|-----|
| 1131 Unobligated balance of appropriations permanently reduced | | –25 | |
| 1160 Appropriation, discretionary (total) | 118 | 93 | 119 |
| 1900 Budget authority (total) | 118 | 93 | 119 |
| 1930 Total budgetary resources available | 160 | 135 | 164 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 39 | 42 | 45 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 55 | 55 | 38 |
| 3010 New obligations, unexpired accounts | 121 | 93 | 119 |
| 3020 Outlays (gross) | –112 | –107 | –107 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –2 | –3 | –3 |
| 3041 Recoveries of prior year unpaid obligations, expired | –7 | | |
| 3050 Unpaid obligations, end of year | 55 | 38 | 47 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 55 | 55 | 38 |
| 3200 Obligated balance, end of year | 55 | 38 | 47 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 118 | 93 | 119 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 40 | 39 | 50 |
| 4011 Outlays from discretionary balances | 72 | 68 | 57 |
| 4020 Outlays, gross (total) | 112 | 107 | 107 |
| 4180 Budget authority, net (total) | 118 | 93 | 119 |
| 4190 Outlays, net (total) | 112 | 107 | 107 |

Environmental protection.—This activity funds functions that directly contribute to ensuring the environment is protected during surface coal mining operations. It also addresses activities to ensure coal operators adequately reclaim the land after mining is completed.

Under this activity, the Office of Surface Mining Reclamation and Enforcement provides grants and support to States to operate enforcement programs on State and private lands under the terms of the Surface Mining Control and Reclamation Act of 1977. This activity also provides for the operation of enforcement programs in States without their own regulatory program and on Federal and Indian lands, as well as Federal oversight of the State regulatory programs.

Technology development and transfer.—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides training and technical tools, such as the Coal Information Management System, to States and Indian Tribes to solve problems related to the environmental effects of coal mining and technical assistance to address specific coal mining issues.

Financial management.—This activity provides resources for managing, accounting, processing collections, and pursuing delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations. This activity also includes accounting for and reporting on grants awarded to States and Tribes for regulatory purposes.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

Object Classification (in millions of dollars)

| Identification code 014–1801–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 26 | 29 | 30 |
| 12.1 Civilian personnel benefits | 9 | 9 | 9 |
| 21.0 Travel and transportation of persons | | 2 | 2 |
| 23.1 Rental payments to GSA | 3 | 2 | 2 |
| 23.2 Rental payments to others | | 4 | 4 |
| 25.2 Other services from non-Federal sources | 7 | 6 | 6 |
| 26.0 Supplies and materials | | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 75 | 39 | 64 |

REGULATION AND TECHNOLOGY—Continued
Object Classification—Continued

| Identification code 014-1801-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 99.9 Total new obligations, unexpired accounts | 121 | 93 | 119 |

Employment Summary

| Identification code 014-1801-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 244 | 298 | 308 |

ABANDONED MINE RECLAMATION FUND
[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, **[\$24,831,000]** \$27,765,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended: *Provided*, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: *Provided further*, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: *Provided further*, That amounts provided under this heading may be used for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training.

In addition, **[\$115,000,000]** \$165,000,000, to remain available until expended, for grants to States and federally recognized Indian Tribes for reclamation of abandoned mine lands and other related activities [in accordance with the terms and conditions described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)]: *Provided*, That such additional amount shall be used for economic and community development in conjunction with the priorities in section 403(a) of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1233(a)): *Provided further*, That of such additional amount, **[\$75,000,000]** \$105,000,000 shall be distributed in equal amounts to the three Appalachian States with the greatest amount of unfunded needs to meet the priorities described in paragraphs (1) and (2) of such section, **[\$30,000,000]** \$45,000,000 shall be distributed in equal amounts to the three Appalachian States with the subsequent greatest amount of unfunded needs to meet such priorities, and **[\$10,000,000]** \$15,000,000 shall be for grants to federally recognized Indian Tribes without regard to their status as certified or uncertified under the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1233(a)), for reclamation of abandoned mine lands and other related activities [in accordance with the terms and conditions described in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)] and shall be used for economic and community development in conjunction with the priorities in section 403(a) of the Surface Mining Control and Reclamation Act of 1977: *Provided further*, That such additional amount shall be allocated to States and Indian Tribes within 60 days after the date of enactment of this Act.

[Of the unobligated balances from amounts made available under this heading in fiscal year 2016 or before, \$10,000,000 is permanently rescinded: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5015-0-2-999 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 2,317 | 2,308 | 2,272 |
| 0198 Reconciliation adjustment | 3 | | |
| 0199 Balance, start of year | 2,320 | 2,308 | 2,272 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Abandoned Mine Reclamation Fund, Reclamation Fees | 123 | 115 | |

| | | | |
|---|-------|-------|-------|
| 1140 Earnings on Investments, Abandoned Mine Reclamation Fund | 55 | 18 | 4 |
| 1199 Total current law receipts | 178 | 133 | 4 |
| 1999 Total receipts | 178 | 133 | 4 |
| 2000 Total: Balances and receipts | 2,498 | 2,441 | 2,276 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Abandoned Mine Reclamation Fund | -25 | -25 | -28 |
| 2101 Abandoned Mine Reclamation Fund | -37 | -29 | -10 |
| 2101 Abandoned Mine Reclamation Fund | -137 | -122 | -119 |
| 2132 Abandoned Mine Reclamation Fund | 8 | 7 | 7 |
| 2199 Total current law appropriations | -191 | -169 | -150 |
| Proposed: | | | |
| 2298 Rounding adjustment | 1 | | |
| 2999 Total appropriations | -190 | -169 | -150 |
| 5099 Balance, end of year | 2,308 | 2,272 | 2,126 |

Program and Financing (in millions of dollars)

| Identification code 014-5015-0-2-999 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Environmental Restoration | 156 | 124 | 177 |
| 0002 Technology development and transfer | 3 | 4 | 4 |
| 0003 Financial management | 6 | 5 | 5 |
| 0004 Executive direction and administration | 8 | 7 | 7 |
| 0005 AML funded Grants to States | 150 | 114 | 127 |
| 0006 UMWA and other benefits | 37 | 29 | 10 |
| 0900 Total new obligations, unexpired accounts | 360 | 283 | 330 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 175 | 150 | 166 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 161 | | |
| 1021 Recoveries of prior year unpaid obligations | 29 | 25 | 25 |
| 1050 Unobligated balance (total) | 204 | 175 | 191 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation (Economic Development) | 115 | 115 | 165 |
| 1101 Appropriation (special or trust) | 25 | 25 | 28 |
| 1131 Unobligated balance of appropriations permanently reduced | | -10 | |
| 1160 Appropriation, discretionary (total) | 140 | 130 | 193 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (AML & RAMP transfers to UMWA) | 37 | 29 | 10 |
| 1201 Appropriation (AML grants to states) | 137 | 122 | 119 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -8 | -7 | -7 |
| 1260 Appropriations, mandatory (total) | 166 | 144 | 122 |
| 1900 Budget authority (total) | 306 | 274 | 315 |
| 1930 Total budgetary resources available | 510 | 449 | 506 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 150 | 166 | 176 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 526 | 596 | 573 |
| 3010 New obligations, unexpired accounts | 360 | 283 | 330 |
| 3020 Outlays (gross) | -261 | -281 | -272 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -29 | -25 | -25 |
| 3050 Unpaid obligations, end of year | 596 | 573 | 606 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 526 | 596 | 573 |
| 3200 Obligated balance, end of year | 596 | 573 | 606 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 140 | 130 | 193 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 14 | 10 | 18 |
| 4011 Outlays from discretionary balances | 62 | 99 | 113 |
| 4020 Outlays, gross (total) | 76 | 109 | 131 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 166 | 144 | 122 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 24 | 49 | 29 |
| 4101 Outlays from mandatory balances | 161 | 123 | 112 |

| | | | | |
|------|-------------------------------------|-----|-----|-----|
| 4110 | Outlays, gross (total) | 185 | 172 | 141 |
| 4180 | Budget authority, net (total) | 306 | 274 | 315 |
| 4190 | Outlays, net (total) | 261 | 281 | 272 |

Memorandum (non-add) entries:

| | | | | |
|------|---|-------|-------|-------|
| 5000 | Total investments, SOY: Federal securities: Par value | 2,679 | 2,633 | 2,592 |
| 5001 | Total investments, EOY: Federal securities: Par value | 2,633 | 2,592 | 2,565 |

Environmental restoration.—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. This activity provides discretionary funding for the Federal reclamation program for watershed restoration projects and for the evaluation of State and tribal reclamation programs that now receive mandatory funding for reclamation activities. This activity also provides for the operation of Federal reclamation programs for activities in those States without their own reclamation programs.

Technology development and transfer.—This activity provides funding to enhance the technical skills States and Indian Tribes need to operate their reclamation programs. The Office of Surface Mining Reclamation and Enforcement (OSMRE) provides training and technical assistance on mining and reclamation-related problems.

Financial management.—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. The OSMRE seeks to maximize voluntary compliance with the Surface Mining Control and Reclamation Act's reclamation fee provisions. This activity also includes accounting for and reporting on grants awarded to States and Tribes for reclamation activities.

Executive direction and administration.—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

Funds in this account support the Administration's efforts to address the needs of coal communities by reclaiming formerly mined lands so that they can be repurposed for beneficial economic uses, providing local, good-paying union jobs for skilled technicians and operators in some of the hardest hit communities in the Nation. The Budget provides an additional \$50 million for the AML Economic Revitalization grant program to support Appalachian States with AML reclamation in conjunction with economic and community development activities.

Status of Funds (in millions of dollars)

| Identification code 014-5015-0-2-999 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year: | | | |
| 0100 Balance, start of year | 2,683 | 2,600 | 2,442 |
| 0999 Total balance, start of year | 2,683 | 2,600 | 2,442 |
| Cash income during the year: | | | |
| Current law: | | | |
| Receipts: | | | |
| 1110 Abandoned Mine Reclamation Fund, Reclamation Fees | 123 | 115 | |
| 1150 Earnings on Investments, Abandoned Mine Reclamation Fund | 55 | 18 | 4 |
| 1199 Income under present law | 178 | 133 | 4 |
| 1999 Total cash income | 178 | 133 | 4 |
| Cash outgo during year: | | | |
| Current law: | | | |
| 2100 Abandoned Mine Reclamation Fund [Budget Acct] | -261 | -281 | -272 |
| 2199 Outgo under current law | -261 | -281 | -272 |
| 2999 Total cash outgo (-) | -261 | -281 | -272 |
| Surplus or deficit: | | | |
| 3110 Excluding interest | -138 | -166 | -272 |
| 3120 Interest | 55 | 18 | 4 |
| 3199 Subtotal, surplus or deficit | -83 | -148 | -268 |
| 3220 Abandoned Mine Reclamation Fund | | -10 | |
| 3299 Total adjustments | | -10 | |
| 3999 Total change in fund balance | -83 | -158 | -268 |
| Unexpended balance, end of year: | | | |
| 4100 Uninvested balance (net), end of year | -33 | -150 | -391 |
| 4200 Abandoned Mine Reclamation Fund | 2,633 | 2,592 | 2,565 |

| | | | | |
|------|----------------------------------|-------|-------|-------|
| 4999 | Total balance, end of year | 2,600 | 2,442 | 2,174 |
|------|----------------------------------|-------|-------|-------|

Object Classification (in millions of dollars)

| Identification code 014-5015-0-2-999 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|-----|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 12 | 12 | 13 |
| 12.1 | Civilian personnel benefits | 4 | 4 | 5 |
| 23.1 | Rental payments to GSA | 1 | 1 | 1 |
| 25.2 | Other services from non-Federal sources | 43 | 35 | 15 |
| 31.0 | Equipment | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 299 | 230 | 295 |
| 99.9 | Total new obligations, unexpired accounts | 360 | 283 | 330 |

Employment Summary

| Identification code 014-5015-0-2-999 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|-----|
| 1001 | Direct civilian full-time equivalent employment | 110 | 100 | 108 |

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS

Program and Financing (in millions of dollars)

| Identification code 014-1803-0-1-999 | 2020 actual | 2021 est. | 2022 est. | |
|---|---|-----------|-----------|------|
| Obligations by program activity: | | | | |
| 0001 | Prior Balance Payments to Non-Certified States | 8 | | |
| 0002 | Prior Balance Payments to Certified States and Tribes | 13 | | |
| 0003 | In Lieu Payments to Certified States and Tribes | 42 | 38 | 44 |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) | 63 | 38 | 44 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 7 | 2 | 10 |
| 1021 | Recoveries of prior year unpaid obligations | 16 | 8 | 8 |
| 1050 | Unobligated balance (total) | 23 | 10 | 18 |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 45 | 40 | 37 |
| 1230 | Appropriations and/or unobligated balance of appropriations permanently reduced | -3 | -2 | -2 |
| 1260 | Appropriations, mandatory (total) | 42 | 38 | 35 |
| 1930 | Total budgetary resources available | 65 | 48 | 53 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 2 | 10 | 9 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 427 | 402 | 297 |
| 3010 | New obligations, unexpired accounts | 63 | 38 | 44 |
| 3020 | Outlays (gross) | -72 | -135 | -111 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -16 | -8 | -8 |
| 3050 | Unpaid obligations, end of year | 402 | 297 | 222 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 427 | 402 | 297 |
| 3200 | Obligated balance, end of year | 402 | 297 | 222 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 42 | 38 | 35 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 1 | 1 | 1 |
| 4101 | Outlays from mandatory balances | 71 | 134 | 110 |
| 4110 | Outlays, gross (total) | 72 | 135 | 111 |
| 4180 | Budget authority, net (total) | 42 | 38 | 35 |
| 4190 | Outlays, net (total) | 72 | 135 | 111 |

The Surface Mining Reclamation and Enforcement Act of 1977 (30 U.S.C. 1243), as amended, authorizes mandatory Treasury payments to all States and Tribes equivalent to their share of the accumulated balance of the Abandoned Mine Reclamation Fund. The payments also return half of

PAYMENTS TO STATES IN LIEU OF COAL FEE RECEIPTS—Continued
annual coal fee collections to States and Tribes that have certified completion of their abandoned coal mine reclamation programs.

SUPPLEMENTAL PAYMENTS TO UMWA PLANS

Program and Financing (in millions of dollars)

| Identification code 014-1804-0-1-999 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Supplemental Payments to UMWA Benefit Plans | 340 | 388 | 429 |
| 0002 Payments to the 1974 UMWA Pension Plan | 1,568 | 322 | 284 |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 1,908 | 710 | 713 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 1,908 | 710 | 713 |
| 1930 Total budgetary resources available | 1,908 | 710 | 713 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 1,908 | 710 | 713 |
| 3020 Outlays (gross) | -1,908 | -710 | -713 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1,908 | 710 | 713 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 710 | 713 |
| 4101 Outlays from mandatory balances | 1,908 | | |
| 4110 Outlays, gross (total) | 1,908 | 710 | 713 |
| 4180 Budget authority, net (total) | 1,908 | 710 | 713 |
| 4190 Outlays, net (total) | 1,908 | 710 | 713 |

The Surface Mining Reclamation and Enforcement Act of 1977 (30 U.S.C. 1243), as amended by the Tax Relief and Health Care Act of 2006 (Public Law 109-432) and the Bipartisan Miners Act of 2019 (Division M of Public Law 116-94), authorizes mandatory Treasury payments to three United Mine Workers of America (UMWA) retiree health benefit plans (the Combined Benefit Fund, the 1992 Plan, and the 1993 Plan), to the extent that other Federal funding sources do not meet the plans' expenditure needs, and to the 1974 UMWA Pension Plan, subject to certain limitations. Interest earned on Abandoned Mine Land trust fund balances is available for transfer to cover funding shortfalls in the health benefit plans; unobligated balances in the Fund are used to generate interest for this purpose.

WATER AND SCIENCE

BUREAU OF RECLAMATION

Appropriations to Reclamation are made from the General Fund and from certain special funds in the Treasury. Projects funded from the General Fund include the Colorado River Basin Project and the Colorado River Storage Project, among others. Special funds include the Reclamation Fund, the Central Valley Project Restoration Fund, the Colorado River Dam Fund, and the Recreation, Entrance, and User Fee account. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act.

Of the Bureau's special funds, the Reclamation Fund consists of repayments and other revenues from water and power users; receipts from the sale, lease, and rental of Federal lands; and certain oil and mineral revenues. It can finance program activities authorized under "Reclamation Law" that directly benefit the 17 Western States. The Central Valley Project Restoration Fund consists of revenues from project beneficiaries. The Colorado River Dam Fund generates revenue from the sale of Boulder Canyon power.

The 2022 estimates are summarized by source as follows (in millions of dollars):

| | Total Appropriations | General Fund | Reclamation Fund | CVP Restoration Fund | Other |
|---|----------------------|--------------|------------------|----------------------|-------|
| Appropriated Funds: | | | | | |
| Water and Related Resources (net) | 1248 | 158 | 1090 | | |
| Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds and Blackfeet Fund | 131 | 131 | | | |
| California Bay-Delta Restoration | 33 | 33 | | | |
| Policy and Administration | 64 | | 64 | | |
| Working Capital Fund | 0 | | | | |
| Loan Program | 0 | 0 | | | |
| Central Valley Project Restoration Fund | 56 | | | 56 | |
| Gross Current Authority | 1,532 | 322 | 1154 | 56 | 0 |
| Central Valley Project Restoration Fund, current offset | -56 | | | -56 | |
| Net Current Authority | 1,476 | 322 | 1154 | 0 | 0 |
| Loan Liquidating Account | -1 | | | | -1 |
| Colorado River Dam Fund | 104 | | | | 104 |
| Reclamation Trust Fund | 2 | | | | 2 |
| San Joaquin Restoration Fund | 14 | | | | 14 |
| Reclamation Water Settlements Fund | 124 | | | | 124 |
| Federal Lands Recreation Enhancement Act | 1 | | | | 1 |
| Total Permanent Appropriations | 244 | 0 | 0 | 0 | 244 |
| Grand Total | 1,720 | 322 | 1154 | 0 | 244 |

Federal Funds

BUREAU OF RECLAMATION

The following appropriations shall be expended to execute authorized functions of the Bureau of Reclamation: (*Energy and Water Development and Related Agencies Appropriations Act, 2021.*)

WATER AND RELATED RESOURCES

(INCLUDING TRANSFERS OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance, and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, federally recognized Indian Tribes, and others, **[\$1,521,125,000]** \$1,379,050,000, to remain available until expended, of which **[\$58,476,000]** \$71,217,000 shall be available for transfer to the Upper Colorado River Basin Fund and **[\$5,584,000]** \$19,606,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund: *Provided*, That **[\$25,882,000]** \$40,000,000 shall be available for transfer into the Blackfeet Water Settlement Implementation Fund established by section 3717 of Public Law 114-322: *Provided further*, That \$1,000,000 shall be available for transfer into the Aging Infrastructure Account established by section 9603(d)(1) of the Omnibus Public Land Management Act of 2009, as amended (43 U.S.C. 510b(d)(1)): *Provided further*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund, the Water Storage Enhancement Receipts account established by section 4011(e) of Public Law 114-322, or the Bureau of Reclamation special fee account established by 16 U.S.C. 6806 shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which the funds were contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That of the amounts provided herein, funds may be used for high-priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706: *Provided further*, That within available funds, \$250,000 **[shall]** may be for grants and financial assistance for educational activities: *Provided further*, That in accordance with section 4007 of Public Law 114-322, funding provided for such purpose in fiscal years 2017, 2018, 2019, and 2020 shall be made available for the construction, pre-construction, or study of the Friant-Kern Canal Capacity Correction Resulting from Subsidence, the Boise River Basin—Anderson Ranch Dam Raise, the North-of-the-Delta Off Stream Storage (Sites Reservoir Project), the Los Vaqueros Reservoir Phase 2 Expansion Project,

and the Cle Elum Pool Raise (Yakima), as recommended by the Secretary in the letters dated June 22, 2020, and December 3, 2020, inclusive; the Delta Mendota Canal Subsidence Correction, the Del Puerto Water District, the San Luis Low Point Improvement Project, and the Sacramento Regional Water Bank, as recommended by the Secretary in the letter dated June 22, 2020: *Provided further*, That in accordance with section 4009(c) of Public Law 114–322, and as recommended by the Secretary in a letter dated December 3, 2020, funding provided for such purpose in fiscal years 2019 and 2020 shall be made available to the El Paso Aquifer Storage and Recovery Using Reclaimed Water Project, the Pure Water Monterey: A Groundwater Replenishment Project, the Pure Water Soquel: Groundwater Replenishment and Seawater Intrusion Prevention Project, the Magna Water District Water Reclamation and Reuse Project, the Pure Water Oceanside: Mission Basin Groundwater Purification Facility Project, the Groundwater Reliability Improvement Program Recycled Water Project, and the Palmdale Regional Groundwater Recharge and Recovery Project: *Provided further*, That in accordance with section 4009(a) of Public Law 114–322, and as recommended by the Secretary in a letter dated December 3, 2020, funding provided for such purpose in fiscal years 2019 and 2020 shall be made available to the Doheny Ocean Desalination Project, the North Pleasant Valley Desalter Facility, and the Energy-Efficient Brackish Groundwater Desalination Project.] (*Energy and Water Development and Related Agencies Appropriations Act, 2021.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014–0680–0–1–301 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | 158 | 310 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Recreation Enhancement Fee Program | 1 | 1 | 1 |
| 1130 Water Storage Enhancement Receipts | 158 | 152 | |
| 1199 Total current law receipts | 159 | 153 | 1 |
| 1999 Total receipts | 159 | 153 | 1 |
| 2000 Total: Balances and receipts | 159 | 311 | 311 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Water and Related Resources | –1 | –1 | –1 |
| 5099 Balance, end of year | 158 | 310 | 310 |

Program and Financing (in millions of dollars)

| Identification code 014–0680–0–1–301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Facility operations | 299 | 418 | 395 |
| 0002 Facility maintenance and rehabilitation | 215 | 314 | 419 |
| 0003 Water and energy management and development | 493 | 1,031 | 253 |
| 0004 Fish and wildlife management and development | 200 | 175 | 157 |
| 0005 Land management and development | 39 | 53 | 36 |
| 0006 Restoration of Federal Assets (Disaster Supplemental P.L. 116–20) | | 2 | |
| 0007 CARES Act Supplemental (P.L. 116–20) | 5 | 7 | |
| 0100 Total direct program | 1,251 | 2,000 | 1,260 |
| 0799 Total direct obligations | 1,251 | 2,000 | 1,260 |
| 0801 Water and Related Resources (Reimbursable) | 392 | 661 | 349 |
| 0900 Total new obligations, unexpired accounts | 1,643 | 2,661 | 1,609 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,302 | 1,453 | 575 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1,235 | 1,388 | |
| 1010 Unobligated balance transfer to other accts [014–5668] | –34 | | |
| 1021 Recoveries of prior year unpaid obligations | 65 | | |
| 1050 Unobligated balance (total) | 1,333 | 1,453 | 575 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 261 | 235 | 289 |
| 1101 Appropriation (special or trust) | 1,264 | 1,286 | 1,090 |
| 1120 Appropriations transferred to other accts [014–4081] | –70 | –58 | –71 |
| 1120 Appropriations transferred to other accts [014–4079] | –5 | –6 | –20 |
| 1120 Appropriations transferred to other acct [014–5668] | –10 | –26 | –40 |
| 1120 Appropriations transferred to other acct [014–0787] | –1 | | |
| 1160 Appropriation, discretionary (total) | 1,439 | 1,431 | 1,248 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 1 | 1 | 1 |

| | | | |
|---|--------|--------|--------|
| 1700 Spending authority from offsetting collections, discretionary: | | | |
| Collected | 429 | 351 | 349 |
| 1701 Change in uncollected payments, Federal sources | –106 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 323 | 351 | 349 |
| 1900 Budget authority (total) | 1,763 | 1,783 | 1,598 |
| 1930 Total budgetary resources available | 3,096 | 3,236 | 2,173 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1,453 | 575 | 564 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,434 | 1,456 | 2,048 |
| 3010 New obligations, unexpired accounts | 1,643 | 2,661 | 1,609 |
| 3020 Outlays (gross) | –1,556 | –2,069 | –1,690 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –65 | | |
| 3050 Unpaid obligations, end of year | 1,456 | 2,048 | 1,967 |
| Uncollected payments: | | | |
| 3060 Uncollected balance, start of year | –435 | –329 | –329 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 106 | | |
| 3090 Uncollected pymts, Fed sources, end of year | –329 | –329 | –329 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 999 | 1,127 | 1,719 |
| 3200 Obligated balance, end of year | 1,127 | 1,719 | 1,638 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,762 | 1,782 | 1,597 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 526 | 1,070 | 958 |
| 4011 Outlays from discretionary balances | 1,029 | 976 | 712 |
| 4020 Outlays, gross (total) | 1,555 | 2,046 | 1,670 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –206 | –215 | –214 |
| 4033 Non-Federal sources | –223 | –136 | –135 |
| 4040 Offsets against gross budget authority and outlays (total) | –429 | –351 | –349 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 106 | | |
| 4070 Budget authority, net (discretionary) | 1,439 | 1,431 | 1,248 |
| 4080 Outlays, net (discretionary) | 1,126 | 1,695 | 1,321 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1 | 1 | 1 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 1 | 1 |
| 4101 Outlays from mandatory balances | 1 | 22 | 19 |
| 4110 Outlays, gross (total) | 1 | 23 | 20 |
| 4180 Budget authority, net (total) | 1,440 | 1,432 | 1,249 |
| 4190 Outlays, net (total) | 1,127 | 1,718 | 1,341 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 1,440 | 1,432 | 1,249 |
| Outlays | 1,127 | 1,718 | 1,341 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 500 |
| Outlays | | | 300 |
| Total: | | | |
| Budget Authority | 1,440 | 1,432 | 1,749 |
| Outlays | 1,127 | 1,718 | 1,641 |

The Water and Related Resources account supports the development, management, and restoration of water and related resources in the 17 Western States. The account includes funds to operate, maintain, and rehabilitate existing water and power facilities; protect public safety; conduct studies on ways to improve the reliability of water and related resources; and cover expenses associated with Indian water rights settlements. The account will support environmental justice for communities that have been left behind.

Work is done in partnership and cooperation with non-Federal entities and other Federal agencies to reduce conflict, facilitate solutions to complex water issues, and stretch limited water supplies.

WATER AND RELATED RESOURCES—Continued

Object Classification (in millions of dollars)

| Identification code 014-0680-0-1-301 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 172 | 221 | 223 |
| 11.3 Other than full-time permanent | 3 | 3 | 3 |
| 11.5 Other personnel compensation | 12 | 16 | 16 |
| 11.9 Total personnel compensation | 187 | 240 | 242 |
| 12.1 Civilian personnel benefits | 52 | 68 | 69 |
| 21.0 Travel and transportation of persons | 5 | 5 | 5 |
| 23.1 Rental payments to GSA | 2 | 2 | 2 |
| 23.2 Rental payments to others | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 18 | 18 | 18 |
| 25.2 Other services from non-Federal sources | 618 | 1,293 | 550 |
| 26.0 Supplies and materials | 14 | 14 | 14 |
| 31.0 Equipment | 11 | 11 | 11 |
| 32.0 Land and structures | 49 | 50 | 50 |
| 41.0 Grants, subsidies, and contributions | 292 | 296 | 296 |
| 99.0 Direct obligations | 1,249 | 1,998 | 1,258 |
| 99.0 Reimbursable obligations | 392 | 661 | 349 |
| 99.5 Adjustment for rounding | 2 | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | 1,643 | 2,661 | 1,609 |

Employment Summary

| Identification code 014-0680-0-1-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,611 | 2,057 | 2,057 |
| 2001 Reimbursable civilian full-time equivalent employment | 715 | 683 | 683 |
| 3001 Allocation account civilian full-time equivalent employment | 2 | 5 | 5 |
| 3001 Allocation account civilian full-time equivalent employment ..... | ..... | 2 | 2 |
| 3001 Allocation account civilian full-time equivalent employment | 8 | ..... | ..... |

WATER AND RELATED RESOURCES

(Legislative proposal, not subject to PAYGO)

The Administration proposes legislation to provide full funding for currently enacted Indian water rights settlements. The Department proposes to reclassify as mandatory funding the amounts necessary to meet Federal commitments for existing enacted Indian water rights settlements. The Budget continues the current discretionary funding for Indian water rights settlements for FY 2022. This reclassification to mandatory funding would take effect for FY 2023 and thereafter.

WATER AND RELATED RESOURCES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 014-0680-4-1-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0003 Water and energy management and development | | | 500 |
| 0100 Total direct program | | | 500 |
| 0799 Total direct obligations | | | 500 |
| 0900 Total new obligations, unexpired accounts (object class 32.0) | | | 500 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | 500 |
| 1930 Total budgetary resources available | | | 500 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 500 |
| 3020 Outlays (gross) | | | -300 |
| 3050 Unpaid obligations, end of year | | | 200 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 200 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 500 |

| | | | |
|---|-------|-------|-----|
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | ..... | 300 |
| 4180 Budget authority, net (total) ..... | ..... | ..... | 500 |
| 4190 Outlays, net (total) ..... | ..... | ..... | 300 |

One of the goals of the President's American Jobs Plan is to make infrastructure more resilient, adapting to climate challenges that we face as a nation. This includes the drought in the western United States. The President's American Jobs Plan provides funding for the western drought crisis by investing in water efficiency and recycling programs, Tribal water settlements, and dam safety.

CALIFORNIA BAY-DELTA RESTORATION

(INCLUDING TRANSFERS OF FUNDS)

For carrying out activities authorized by the Water Supply, Reliability, and Environmental Improvement Act, consistent with plans to be approved by the Secretary of the Interior, \$33,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: *Provided*, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management: *Provided further*, That CALFED implementation shall be carried out in a balanced manner with clear performance measures demonstrating concurrent progress in achieving the goals and objectives of the Program. (*Energy and Water Development and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-0687-0-1-301 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 California Bay-Delta Restoration (Direct) | 43 | 34 | 33 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 1 | ..... |
| 1021 Recoveries of prior year unpaid obligations | 8 | ..... | ..... |
| 1050 Unobligated balance (total) | 11 | 1 | ..... |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 33 | 33 | 33 |
| 1930 Total budgetary resources available | 44 | 34 | 33 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | ..... | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 60 | 70 | 76 |
| 3010 New obligations, unexpired accounts | 43 | 34 | 33 |
| 3020 Outlays (gross) | -25 | -28 | -33 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -8 | ..... | ..... |
| 3050 Unpaid obligations, end of year | 70 | 76 | 76 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 60 | 70 | 76 |
| 3200 Obligated balance, end of year | 70 | 76 | 76 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 33 | 33 | 33 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 8 | 12 | 12 |
| 4011 Outlays from discretionary balances | 17 | 16 | 21 |
| 4020 Outlays, gross (total) | 25 | 28 | 33 |
| 4180 Budget authority, net (total) | 33 | 33 | 33 |
| 4190 Outlays, net (total) | 25 | 28 | 33 |

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, water quality, and levee integrity in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system.

Object Classification (in millions of dollars)

| Identification code 014-0687-0-1-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 3 | 4 | 4 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 25 | 15 | 14 |
| 41.0 Grants, subsidies, and contributions | 13 | 13 | 13 |
| 99.0 Direct obligations | 42 | 33 | 32 |
| 99.5 Adjustment for rounding | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 43 | 34 | 33 |

Employment Summary

| Identification code 014-0687-0-1-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 24 | 31 | 31 |

TAOS SETTLEMENT FUND

Program and Financing (in millions of dollars)

| Identification code 014-2638-0-1-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Taos Settlement Fund (Direct) | 15 | 1 | ..... |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 15 | 1 | ..... |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 16 | 1 | ..... |
| 1930 Total budgetary resources available | 16 | 1 | ..... |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | ..... | ..... |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | ..... | 15 | ..... |
| 3010 New obligations, unexpired accounts | 15 | 1 | ..... |
| 3020 Outlays (gross) ..... | ..... | -16 | ..... |
| 3050 Unpaid obligations, end of year | 15 | ..... | ..... |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year ..... | ..... | 15 | ..... |
| 3200 Obligated balance, end of year | 15 | ..... | ..... |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances ..... | ..... | 16 | ..... |
| 4180 Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 Outlays, net (total) ..... | ..... | 16 | ..... |

This account covers certain expenses associated with Mutual-Benefit Projects funding authorized by the Taos Pueblo Indian Water Rights Settlement Act contained in Title V of the Claims Resolution Act of 2010 (Public Law 111-291).

RECLAMATION WATER SETTLEMENTS FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5593-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year ..... | ..... | ..... | ..... |
| Receipts: | | | |
| Current law: | | | |
| 1130 Reclamation Water Settlements Fund | 120 | 120 | 120 |
| 1140 Earnings on Investments, Reclamation Water Settlement Fund | 3 | 4 | 4 |
| 1199 Total current law receipts | 123 | 124 | 124 |
| 1999 Total receipts | 123 | 124 | 124 |
| 2000 Total: Balances and receipts | 123 | 124 | 124 |

Appropriations:

| Current law: | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 2101 Reclamation Water Settlements Fund | -123 | -124 | -124 |
| 5099 Balance, end of year ..... | ..... | ..... | ..... |

Program and Financing (in millions of dollars)

| Identification code 014-5593-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Reclamation Water Settlements Fund (Direct) ..... | ..... | 208 | 177 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 141 | 264 | 180 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 123 | 124 | 124 |
| 1930 Total budgetary resources available | 264 | 388 | 304 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 264 | 180 | 127 |

Change in obligated balance:

| Unpaid obligations: | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 3000 Unpaid obligations, brought forward, Oct 1 | 20 | 17 | 83 |
| 3010 New obligations, unexpired accounts ..... | ..... | 208 | 177 |
| 3020 Outlays (gross) | -3 | -142 | -196 |
| 3050 Unpaid obligations, end of year | 17 | 83 | 64 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 20 | 17 | 83 |
| 3200 Obligated balance, end of year | 17 | 83 | 64 |

Budget authority and outlays, net:

| Mandatory: | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 4090 Budget authority, gross | 123 | 124 | 124 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | 74 | 74 |
| 4101 Outlays from mandatory balances | 3 | 68 | 122 |
| 4110 Outlays, gross (total) | 3 | 142 | 196 |
| 4180 Budget authority, net (total) | 123 | 124 | 124 |
| 4190 Outlays, net (total) | 3 | 142 | 196 |

Memorandum (non-add) entries:

| | | | |
|--|-----|-----|-----|
| 5000 Total investments, SOY: Federal securities: Par value | 143 | 243 | 180 |
| 5001 Total investments, EOY: Federal securities: Par value | 243 | 180 | 144 |

This account funds expenses associated with Indian water rights settlements under the Navajo-Gallup Water Supply Project, other projects as authorized by the Omnibus Public Land Management Act of 2009 (P.L. 111-11), the Claims Resolution Act of 2010 (P.L. 111-291), and the Water Infrastructure Improvements for the Nation Act of 2016 (P.L. 114-322). The Secretary may expend money from the Fund to implement a settlement agreement approved by the Congress that resolves, in whole or in part, litigation involving the United States, if the settlement agreement or implementing legislation requires the Bureau of Reclamation to provide financial assistance for, or plan, design, and construct: A) water supply infrastructure; or B) a project: (i) to rehabilitate a water delivery system to conserve water; or (ii) to restore fish and wildlife habitat or otherwise improve environmental conditions associated with or affected by, or located within the same river basin as a Federal reclamation project that is in existence on the date of enactment of this Act.

Object Classification (in millions of dollars)

| Identification code 014-5593-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | | 5 | 5 |
| 41.0 Grants, subsidies, and contributions | | 203 | 172 |
| 99.9 Total new obligations, unexpired accounts | | 208 | 177 |

BLACKFEET WATER SETTLEMENT IMPLEMENTATION FUND

Program and Financing (in millions of dollars)

| Identification code 014-5668-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Blackfeet Water Settlement Implementation Fund (Direct) | | 13 | 20 |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | | 13 | 20 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 44 | 57 |
| 1011 Unobligated balance transfer from other acct [014-0680] | 34 | | |
| 1050 Unobligated balance (total) | 34 | 44 | 57 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1121 Appropriations transferred from other acct [014-0680] | 10 | 26 | 40 |
| 1930 Total budgetary resources available | 44 | 70 | 97 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 44 | 57 | 77 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 10 |
| 3010 New obligations, unexpired accounts | | 13 | 20 |
| 3020 Outlays (gross) | | -3 | -12 |
| 3050 Unpaid obligations, end of year | | 10 | 18 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 10 |
| 3200 Obligated balance, end of year | | 10 | 18 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 10 | 26 | 40 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 3 | 4 |
| 4011 Outlays from discretionary balances | | | 8 |
| 4020 Outlays, gross (total) | | 3 | 12 |
| 4180 Budget authority, net (total) | 10 | 26 | 40 |
| 4190 Outlays, net (total) | | 3 | 12 |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | | 44 | 57 |
| 5001 Total investments, EOY: Federal securities: Par value | 44 | 57 | 70 |

This account covers multiple construction components associated with the Blackfeet Water Rights Settlement Act contained in Title III, Subtitle G of the Water Infrastructure Improvements for the Nation Act of 2016 (Public Law 114-322).

BLACKFEET WATER SETTLEMENT IMPLEMENTATION FUND

(Legislative proposal, not subject to PAYGO)

The Administration proposes legislation to provide full funding for currently enacted Indian water rights settlements. The Department proposes to reclassify as mandatory funding the amounts necessary to meet Federal commitments for existing enacted Indian water rights settlements. The Budget continues the current discretionary funding for Indian water rights settlements for FY 2022. This reclassification to mandatory funding would take effect for FY 2023 and thereafter.

RECLAMATION FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5000-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 17,668 | 17,689 | 17,794 |
| 0198 Reconciliation adjustment | -1 | | |
| 0199 Balance, start of year | 17,667 | 17,689 | 17,794 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Reclamation Fund, Miscellaneous Interest | 17 | 14 | 15 |
| 1130 Reclamation Fund, Royalties on Natural Resources | 930 | 1,203 | 1,277 |
| 1130 Reclamation Fund, Sale of Timber and Other Products | 1 | 1 | 1 |

| | | | |
|---|--------|--------|--------|
| 1130 Reclamation Fund, Other Proprietary Receipts from the Public | 217 | 71 | 70 |
| 1130 Reclamation Fund, Sale of Public Domain | 12 | 14 | 14 |
| 1130 Reclamation Fund, All Other, Sale of Electric Energy, Bonneville Power Administration | 5 | 4 | 5 |
| 1130 Reclamation Fund, All Other, Sale of Power and Other Utilities (WAPA) | 254 | 233 | 233 |
| 1198 Rounding adjustment | -2 | | |
| 1199 Total current law receipts | 1,434 | 1,540 | 1,615 |
| 1999 Total receipts | 1,434 | 1,540 | 1,615 |
| 2000 Total: Balances and receipts | 19,101 | 19,229 | 19,409 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Water and Related Resources | -1,264 | -1,286 | -1,090 |
| 2101 Policy and Administration | -60 | -60 | -64 |
| 2101 Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration | -89 | -89 | -91 |
| 2199 Total current law appropriations | -1,413 | -1,435 | -1,245 |
| 2999 Total appropriations | -1,413 | -1,435 | -1,245 |
| Special and trust fund receipts returned: | | | |
| 3010 Policy and Administration | 1 | | |
| 3010 Policy and Administration | 1 | | |
| 5098 Rounding adjustment | -1 | | |
| 5099 Balance, end of year | 17,689 | 17,794 | 18,164 |

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues. Receipts deposited are made available by the Congress through annual appropriations acts.

POLICY AND ADMINISTRATION

For expenses necessary for policy, administration, and related functions in the Office of the Commissioner, the Denver office, and offices in the six regions of the Bureau of Reclamation, to remain available until September 30, [2022] 2023, [\$60,000,000] \$64,400,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (*Energy and Water Development and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-5065-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Policy and Administration (Direct) | 63 | 69 | 64 |
| 0002 CARES Act Supplemental (PL 1116-138) | 2 | 6 | |
| 0900 Total new obligations, unexpired accounts | 65 | 75 | 64 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 12 | 15 | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 8 | | |
| 1101 Appropriation (special or trust) | 60 | 60 | 64 |
| 1160 Appropriation, discretionary (total) | 68 | 60 | 64 |
| 1930 Total budgetary resources available | 80 | 75 | 64 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 15 | | |
| Special and non-revolving trust funds: | | | |
| 1950 Other balances withdrawn and returned to unappropriated receipts | 1 | | |
| 1952 Expired unobligated balance, start of year | 2 | 2 | 2 |
| 1953 Expired unobligated balance, end of year | 2 | 2 | 2 |
| 1954 Unobligated balance canceling | 1 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 11 | 9 | 9 |
| 3010 New obligations, unexpired accounts | 65 | 75 | 64 |
| 3020 Outlays (gross) | -67 | -75 | -63 |
| 3050 Unpaid obligations, end of year | 9 | 9 | 10 |

| | | | | |
|---|--|----|----|----|
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 11 | 9 | 9 |
| 3200 | Obligated balance, end of year | 9 | 9 | 10 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 68 | 60 | 64 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 51 | 51 | 54 |
| 4011 | Outlays from discretionary balances | 16 | 24 | 9 |
| 4020 | Outlays, gross (total) | 67 | 75 | 63 |
| 4180 | Budget authority, net (total) | 68 | 60 | 64 |
| 4190 | Outlays, net (total) | 67 | 75 | 63 |

This account supports the direction and management of all Reclamation activities as performed by the Commissioner's office and the six regional offices. Charges attributable to individual projects or specific beneficiaries, including the costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

| Identification code 014-5065-0-2-301 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 27 | 38 | 38 |
| 11.3 | Other than full-time permanent | 1 | 1 | 1 |
| 11.5 | Other personnel compensation | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 29 | 40 | 40 |
| 12.1 | Civilian personnel benefits | 8 | 11 | 11 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 1 | 1 | 1 |
| 25.2 | Other services from non-Federal sources | 24 | 20 | 9 |
| 31.0 | Equipment | 1 | 1 | 1 |
| 99.0 | Direct obligations | 64 | 74 | 63 |
| 99.5 | Adjustment for rounding | 1 | 1 | 1 |
| 99.9 | Total new obligations, unexpired accounts | 65 | 75 | 64 |

Employment Summary

| Identification code 014-5065-0-2-301 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|-----|
| 1001 | Direct civilian full-time equivalent employment | 197 | 276 | 276 |

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, [\$55,875,000] \$56,499,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), and 3405(f) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575: *Provided further*, That none of the funds made available under this heading may be used for the acquisition or leasing of water for in-stream purposes if the water is already committed to in-stream purposes by a court adopted decree or order. (*Energy and Water Development and Related Agencies Appropriations Act, 2021*.)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5173-0-2-301 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|--|-----------|-----------|-----|
| 0100 | Balance, start of year | 16 | 6 | 6 |
| 0198 | Reconciliation adjustment | -1 | | |
| 0199 | Balance, start of year | 15 | 6 | 6 |
| Receipts: | | | | |
| Current law: | | | | |
| 1130 | Central Valley Project Restoration Fund, Revenue | 46 | 56 | 56 |
| 2000 | Total: Balances and receipts | 61 | 62 | 62 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | Central Valley Project Restoration Fund | -55 | -56 | -56 |

| | | | | |
|------|----------------------------|---|---|---|
| 5099 | Balance, end of year | 6 | 6 | 6 |
|------|----------------------------|---|---|---|

Program and Financing (in millions of dollars)

| Identification code 014-5173-0-2-301 | 2020 actual | 2021 est. | 2022 est. | |
|---|---|-----------|-----------|----|
| Obligations by program activity: | | | | |
| 0001 | Central Valley Project Restoration Fund (Direct) | 63 | 57 | 56 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 6 | 1 | |
| 1021 | Recoveries of prior year unpaid obligations | 3 | | |
| 1050 | Unobligated balance (total) | 9 | 1 | |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1101 | Appropriation (special fund, restoration fund, 3407(d)) ... | 55 | 56 | 56 |
| 1930 | Total budgetary resources available | 64 | 57 | 56 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 1 | | |

Change in obligated balance:

| | | | | |
|-------------------------------|--|-----|-----|-----|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 95 | 113 | 82 |
| 3010 | New obligations, unexpired accounts | 63 | 57 | 56 |
| 3020 | Outlays (gross) | -42 | -88 | -56 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -3 | | |
| 3050 | Unpaid obligations, end of year | 113 | 82 | 82 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 95 | 113 | 82 |
| 3200 | Obligated balance, end of year | 113 | 82 | 82 |

Budget authority and outlays, net:

| | | | | |
|-----------------|--|----|----|----|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 55 | 56 | 56 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 10 | 20 | 20 |
| 4011 | Outlays from discretionary balances | 32 | 68 | 36 |
| 4020 | Outlays, gross (total) | 42 | 88 | 56 |
| 4180 | Budget authority, net (total) | 55 | 56 | 56 |
| 4190 | Outlays, net (total) | 42 | 88 | 56 |

This fund was established to carry out the provisions of the Central Valley Project Improvement Act—to provide funding from project beneficiaries for habitat restoration, improvement and acquisition, and other fish and wildlife restoration activities in the Central Valley Project area of California. Resources are derived from donations, revenues from voluntary water transfers, and tiered water pricing. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

Object Classification (in millions of dollars)

| Identification code 014-5173-0-2-301 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|--|-----------|-----------|----|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 12.1 | Civilian personnel benefits | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 33 | 34 | 34 |
| 25.2 | Other services from non-Federal sources | 14 | 7 | 6 |
| 32.0 | Land and structures | 2 | 2 | 2 |
| 41.0 | Grants, subsidies, and contributions | 10 | 10 | 10 |
| 99.0 | Direct obligations | 62 | 56 | 55 |
| 99.5 | Adjustment for rounding | 1 | 1 | 1 |
| 99.9 | Total new obligations, unexpired accounts | 63 | 57 | 56 |

Employment Summary

| Identification code 014-5173-0-2-301 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|----|
| 1001 | Direct civilian full-time equivalent employment | 16 | 18 | 18 |

COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5656-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Revenues, Colorado River Dam Fund, Boulder Canyon Project | 85 | 96 | 104 |
| 2000 Total: Balances and receipts | 85 | 96 | 104 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Colorado River Dam Fund, Boulder Canyon Project | -85 | -96 | -104 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-5656-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Facility operations | 59 | 76 | 68 |
| 0002 Facility maintenance and rehabilitation | 9 | 18 | 20 |
| 0003 Water and Energy Management and Development | 11 | 13 | 13 |
| 0900 Total new obligations, unexpired accounts | 79 | 107 | 101 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 59 | 66 | 54 |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1022 Capital transfer of unobligated balances to general fund | | -1 | -1 |
| 1050 Unobligated balance (total) | 60 | 65 | 53 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 85 | 96 | 104 |
| 1930 Total budgetary resources available | 145 | 161 | 157 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 66 | 54 | 56 |

Change in obligated balance:

| | | | |
|---|-----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 17 | 15 | 41 |
| 3010 New obligations, unexpired accounts | 79 | 107 | 101 |
| 3020 Outlays (gross) | -80 | -81 | -98 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | | |
| 3050 Unpaid obligations, end of year | 15 | 41 | 44 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 17 | 15 | 41 |
| 3200 Obligated balance, end of year | 15 | 41 | 44 |

Budget authority and outlays, net:

| | | | |
|---|----|----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 85 | 96 | 104 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 55 | 60 |
| 4101 Outlays from mandatory balances | 80 | 26 | 38 |
| 4110 Outlays, gross (total) | 80 | 81 | 98 |
| 4180 Budget authority, net (total) | 85 | 96 | 104 |
| 4190 Outlays, net (total) | 80 | 81 | 98 |

Revenues from the sale of Boulder Canyon power are placed in this Fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

Object Classification (in millions of dollars)

| Identification code 014-5656-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|--------------------------------------|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 22 | 24 | 24 |

| | | | |
|--|----|-----|-----|
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 24 | 26 | 26 |
| 12.1 Civilian personnel benefits | 6 | 7 | 7 |
| 25.2 Other services from non-Federal sources | 42 | 67 | 61 |
| 26.0 Supplies and materials | 3 | 3 | 3 |
| 31.0 Equipment | 1 | 1 | 1 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 1 | 1 | 1 |
| 99.0 Direct obligations | 78 | 106 | 100 |
| 99.5 Adjustment for rounding | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 79 | 107 | 101 |

Employment Summary

| Identification code 014-5656-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 198 | 218 | 218 |

SAN JOAQUIN RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5537-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 218 | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 San Joaquin River Restoration Fund Receipts | 15 | 14 | 14 |
| 2000 Total: Balances and receipts | 233 | 14 | 14 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 San Joaquin Restoration Fund | -232 | -14 | -14 |
| 5098 Rounding adjustment | -1 | | |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-5537-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 San Joaquin Restoration Fund (Direct) | 3 | 254 | 14 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 11 | 240 | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 232 | 14 | 14 |
| 1900 Budget authority (total) | 232 | 14 | 14 |
| 1930 Total budgetary resources available | 243 | 254 | 14 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 240 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 4 | 4 | 10 |
| 3010 New obligations, unexpired accounts | 3 | 254 | 14 |
| 3020 Outlays (gross) | -3 | -248 | -14 |
| 3050 Unpaid obligations, end of year | 4 | 10 | 10 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 4 | 4 | 10 |
| 3200 Obligated balance, end of year | 4 | 10 | 10 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 232 | 14 | 14 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 5 | 5 |
| 4101 Outlays from mandatory balances | 3 | 243 | 9 |
| 4110 Outlays, gross (total) | 3 | 248 | 14 |
| 4180 Budget authority, net (total) | 232 | 14 | 14 |
| 4190 Outlays, net (total) | 3 | 248 | 14 |

This account receives funding (user fees and repayment receipts) from the Friant Division long-term water contractors and other Federal and non-Federal sources to implement the provisions described in the settlement

for the National Resources Defense Council et al. v. Rodgers lawsuit. The settlement's two primary goals are: 1) to restore and maintain fish populations in "good condition" in the main stem of the San Joaquin River below Friant Dam to the confluence of the Merced River, including naturally reproducing and self-sustaining populations of salmon and other fish; and 2) to reduce or avoid adverse water supply impacts to all of the Friant Division long-term contractors that may result from the Interim Flows and Restoration Flows provided for in the Settlement.

Object Classification (in millions of dollars)

| Identification code 014-5537-0-3-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | 3 | 3 |
| 25.2 Other services from non-Federal sources | | 218 | 8 |
| 41.0 Grants, subsidies, and contributions | 2 | 32 | 2 |
| 99.0 Direct obligations | 2 | 253 | 13 |
| 99.5 Adjustment for rounding | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 3 | 254 | 14 |

Employment Summary

| Identification code 014-5537-0-2-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 3 | 22 | 22 |

LOWER COLORADO RIVER BASIN DEVELOPMENT FUND

Program and Financing (in millions of dollars)

| Identification code 014-4079-0-3-301 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Facility operation | 153 | 80 | 67 |
| 0802 Water & energy management & development | | 76 | 85 |
| 0900 Total new obligations, unexpired accounts | 153 | 156 | 152 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 334 | 289 | 268 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1 | | |
| 1021 Recoveries of prior year unpaid obligations | 20 | | |
| 1022 Capital transfer of unobligated balances to general fund | | -1 | -1 |
| 1050 Unobligated balance (total) | 354 | 288 | 267 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1121 Appropriations transferred from other acct [014-0680] | 5 | 6 | 20 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 83 | 130 | 118 |
| 1900 Budget authority (total) | 88 | 136 | 138 |
| 1930 Total budgetary resources available | 442 | 424 | 405 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 289 | 268 | 253 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 65 | 42 | 97 |
| 3010 New obligations, unexpired accounts | 153 | 156 | 152 |
| 3020 Outlays (gross) | -156 | -101 | -154 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -20 | | |
| 3050 Unpaid obligations, end of year | 42 | 97 | 95 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -7 | -7 | -7 |
| 3090 Uncollected pymts, Fed sources, end of year | -7 | -7 | -7 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 58 | 35 | 90 |
| 3200 Obligated balance, end of year | 35 | 90 | 88 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 5 | 6 | 20 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 4 | 12 |
| 4011 Outlays from discretionary balances | 7 | 1 | 2 |

| | | | |
|--|-----|------|------|
| 4020 Outlays, gross (total) | 7 | 5 | 14 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 83 | 130 | 118 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 45 | 41 |
| 4101 Outlays from mandatory balances | 149 | 51 | 99 |
| 4110 Outlays, gross (total) | 149 | 96 | 140 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -14 | | |
| 4121 Interest on Federal securities | -4 | -5 | -5 |
| 4123 Non-Federal sources | -65 | -125 | -113 |
| 4130 Offsets against gross budget authority and outlays (total) | -83 | -130 | -118 |
| 4170 Outlays, net (mandatory) | 66 | -34 | 22 |
| 4180 Budget authority, net (total) | 5 | 6 | 20 |
| 4190 Outlays, net (total) | 73 | -29 | 36 |

Memorandum (non-add) entries:

| | | | |
|--|-----|-----|-----|
| 5000 Total investments, SOY: Federal securities: Par value | 358 | 323 | 383 |
| 5001 Total investments, EOY: Federal securities: Par value | 323 | 383 | 443 |

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this Fund. Revenues from the operation and repayment, including interest, of project facilities are available without further appropriation. A portion of the revenues from the Boulder Canyon power and Parker-Davis projects are also transferred to this Fund. Use of the revenues are authorized for operation and maintenance expenses, for a share of Colorado River salinity control projects, and for other purposes defined in the Colorado River Basin Project Act as amended by the Arizona Water Settlements Act, Public Law 108-451.

Object Classification (in millions of dollars)

| Identification code 014-4079-0-3-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 3 | 3 | 3 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 32.0 Land and structures | 43 | 44 | 43 |
| 41.0 Grants, subsidies, and contributions | 105 | 107 | 104 |
| 99.0 Reimbursable obligations | 152 | 155 | 151 |
| 99.5 Adjustment for rounding | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 153 | 156 | 152 |

Employment Summary

| Identification code 014-4079-0-3-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 22 | 22 | 22 |

UPPER COLORADO RIVER BASIN FUND

Program and Financing (in millions of dollars)

| Identification code 014-4081-0-3-301 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Facility operation | 63 | 70 | 56 |
| 0802 Facility maintenance & rehabilitation | 13 | 41 | 19 |
| 0803 Water & energy management & development | 109 | 53 | 55 |
| 0804 Fish & wildlife management & development | 20 | 76 | 35 |
| 0805 Land management & development | | 6 | 4 |
| 0900 Total new obligations, unexpired accounts | 205 | 246 | 169 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 139 | 159 | 110 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 1 | | |
| 1021 Recoveries of prior year unpaid obligations | 10 | | |
| 1022 Capital transfer of unobligated balances to general fund | | -4 | -4 |
| 1050 Unobligated balance (total) | 149 | 155 | 106 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1121 Appropriations transferred from other acct [014-0680] | 70 | 58 | 71 |

UPPER COLORADO RIVER BASIN FUND—Continued
Program and Financing—Continued

| Identification code 014-4081-0-3-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1711 Spending authority from offsetting collections, discretionary: Spending authority from offsetting collections transferred from other accounts [089-4452] | | 21 | |
| 1800 Spending authority from offsetting collections, mandatory: Collected | 131 | 122 | 102 |
| 1811 Spending authority from offsetting collections transferred from other accounts [089-4452] | 21 | | |
| 1820 Capital transfer of spending authority from offsetting collections to general fund | -7 | | |
| 1850 Spending auth from offsetting collections, mand (total) | 145 | 122 | 102 |
| 1900 Budget authority (total) | 215 | 201 | 173 |
| 1930 Total budgetary resources available | 364 | 356 | 279 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 159 | 110 | 110 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| 3000 Unpaid obligations, brought forward, Oct 1 | 353 | 278 | 219 |
| 3010 New obligations, unexpired accounts | 205 | 246 | 169 |
| 3020 Outlays (gross) | -270 | -305 | -188 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -10 | | |
| 3050 Unpaid obligations, end of year | 278 | 219 | 200 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 353 | 278 | 219 |
| 3200 Obligated balance, end of year | 278 | 219 | 200 |

Budget authority and outlays, net:

| | | | |
|---|------|------|------|
| 4000 Discretionary: Budget authority, gross | 70 | 79 | 71 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 48 | 43 |
| 4011 Outlays from discretionary balances | 145 | 111 | 31 |
| 4020 Outlays, gross (total) | 145 | 159 | 74 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 145 | 122 | 102 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 37 | 31 |
| 4101 Outlays from mandatory balances | 125 | 109 | 83 |
| 4110 Outlays, gross (total) | 125 | 146 | 114 |
| Offsets against gross budget authority and outlays: Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -78 | -1 | -1 |
| 4123 Non-Federal sources | -53 | -121 | -101 |
| 4130 Offsets against gross budget authority and outlays (total) | -131 | -122 | -102 |
| 4160 Budget authority, net (mandatory) | 14 | | |
| 4170 Outlays, net (mandatory) | -6 | 24 | 12 |
| 4180 Budget authority, net (total) | 84 | 79 | 71 |
| 4190 Outlays, net (total) | 139 | 183 | 86 |

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the General Fund.

Object Classification (in millions of dollars)

| Identification code 014-4081-0-3-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 25 | 10 | 10 |
| 11.5 Other personnel compensation | 2 | 1 | 1 |
| 11.9 Total personnel compensation | 27 | 11 | 11 |
| 12.1 Civilian personnel benefits | 8 | 3 | 3 |
| 32.0 Land and structures | 94 | 117 | 89 |
| 41.0 Grants, subsidies, and contributions | 75 | 114 | 65 |
| 99.0 Reimbursable obligations | 204 | 245 | 168 |
| 99.5 Adjustment for rounding | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 205 | 246 | 169 |

Employment Summary

| Identification code 014-4081-0-3-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 225 | 97 | 97 |

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 014-4524-0-4-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Information resources management | 510 | 47 | 46 |
| 0803 Administrative expenses | | 360 | 336 |
| 0804 Technical expenses | | 196 | 181 |
| 0900 Total new obligations, unexpired accounts | 510 | 603 | 563 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| 1000 Unobligated balance brought forward, Oct 1 | 101 | 144 | 93 |
| 1021 Recoveries of prior year unpaid obligations | 3 | | |
| 1050 Unobligated balance (total) | 104 | 144 | 93 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 538 | 552 | 563 |
| 1701 Change in uncollected payments, Federal sources | 12 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 550 | 552 | 563 |
| 1930 Total budgetary resources available | 654 | 696 | 656 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 144 | 93 | 93 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| 3000 Unpaid obligations, brought forward, Oct 1 | 57 | 60 | 138 |
| 3010 New obligations, unexpired accounts | 510 | 603 | 563 |
| 3020 Outlays (gross) | -504 | -525 | -562 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -3 | | |
| 3050 Unpaid obligations, end of year | 60 | 138 | 139 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -71 | -83 | -83 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -12 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -83 | -83 | -83 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | -14 | -23 | 55 |
| 3200 Obligated balance, end of year | -23 | 55 | 56 |

Budget authority and outlays, net:

| | | | |
|---|------|------|------|
| 4000 Discretionary: Budget authority, gross | 550 | 552 | 563 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 497 | 507 |
| 4011 Outlays from discretionary balances | 504 | 28 | 55 |
| 4020 Outlays, gross (total) | 504 | 525 | 562 |
| Offsets against gross budget authority and outlays: Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -537 | -551 | -562 |
| 4033 Non-Federal sources | -1 | -1 | -1 |
| 4040 Offsets against gross budget authority and outlays (total) | -538 | -552 | -563 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -12 | | |
| 4080 Outlays, net (discretionary) | -34 | -27 | -1 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | -34 | -27 | -1 |

This revolving fund enables Reclamation to recover the costs of administrative and technical services and of facilities used by its programs and by others, and accumulate funds to finance capital equipment purchases.

Object Classification (in millions of dollars)

| Identification code 014-4524-0-4-301 | 2020 actual | 2021 est. | 2022 est. |
|--------------------------------------|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 226 | 184 | 187 |
| 11.3 Other than full-time permanent | 6 | 6 | 6 |

| | | | | |
|------|--|-----|-----|-----|
| 11.5 | Other personnel compensation | 6 | 5 | 5 |
| 11.9 | Total personnel compensation | 238 | 195 | 198 |
| 12.1 | Civilian personnel benefits | 74 | 62 | 63 |
| 21.0 | Travel and transportation of persons | 2 | 2 | 2 |
| 23.1 | Rental payments to GSA | 17 | 17 | 17 |
| 23.2 | Rental payments to others | 2 | 2 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | 6 | 6 | 6 |
| 25.2 | Other services from non-Federal sources | 148 | 296 | 252 |
| 26.0 | Supplies and materials | 4 | 4 | 4 |
| 31.0 | Equipment | 15 | 15 | 15 |
| 32.0 | Land and structures | 2 | 2 | 2 |
| 41.0 | Grants, subsidies, and contributions | 1 | 1 | 1 |
| 99.0 | Reimbursable obligations | 509 | 602 | 562 |
| 99.5 | Adjustment for rounding | 1 | 1 | 1 |
| 99.9 | Total new obligations, unexpired accounts | 510 | 603 | 563 |

Employment Summary

| | | | |
|--|-------------|-----------|-----------|
| Identification code 014-4524-0-4-301 | 2020 actual | 2021 est. | 2022 est. |
| 2001 Reimbursable civilian full-time equivalent employment | 2,257 | 1,848 | 1,848 |

BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the Reclamation loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and the administrative expenses are estimated on a cash basis.

No funds are requested for the Reclamation loan program for direct loans or for loan program administration for 2022.

BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 014-4547-0-3-301 | 2020 actual | 2021 est. | 2022 est. |
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0713 Payment of interest to Treasury | 2 | | |
| 0900 Total new obligations, unexpired accounts | 2 | | |
| Budgetary resources: | | | |
| Financing authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 3 | 3 | 3 |
| 1825 Spending authority from offsetting collections applied to repay debt | -1 | -3 | -3 |
| 1850 Spending auth from offsetting collections, mand (total) | 2 | | |
| 1900 Budget authority (total) | 2 | | |
| 1930 Total budgetary resources available | 2 | | |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 2 | | |
| 3020 Outlays (gross) | -2 | | |
| Financing authority and disbursements, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 2 | | |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 2 | | |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Repayments of principal | -3 | -2 | -2 |
| 4123 Interest received on loans | | -1 | -1 |
| 4130 Offsets against gross budget authority and outlays (total) | -3 | -3 | -3 |
| 4160 Budget authority, net (mandatory) | -1 | -3 | -3 |
| 4170 Outlays, net (mandatory) | -1 | -3 | -3 |

| | | | |
|--|----|----|----|
| 4180 Budget authority, net (total) | -1 | -3 | -3 |
| 4190 Outlays, net (total) | -1 | -3 | -3 |

Status of Direct Loans (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 014-4547-0-3-301 | 2020 actual | 2021 est. | 2022 est. |
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 31 | 29 | 27 |
| 1251 Repayments: Repayments and prepayments | -2 | -2 | -2 |
| 1290 Outstanding, end of year | 29 | 27 | 25 |

As required by the Federal Credit Reform Act of 1990, the Reclamation direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

Balance Sheet (in millions of dollars)

| | | |
|---|-------------|-------------|
| Identification code 014-4547-0-3-301 | 2019 actual | 2020 actual |
| ASSETS: | | |
| Net value of assets related to post-1991 direct loans receivable: | | |
| 1401 Direct loans receivable, gross | 31 | 29 |
| 1405 Allowance for subsidy cost (-) | -2 | -1 |
| 1499 Net present value of assets related to direct loans | 29 | 28 |
| 1999 Total assets | 29 | 28 |
| LIABILITIES: | | |
| 2103 Federal liabilities: Debt | 29 | 28 |
| NET POSITION: | | |
| 3300 Cumulative results of operations | | |
| 4999 Total liabilities and net position | 29 | 28 |

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 014-0667-0-1-301 | 2020 actual | 2021 est. | 2022 est. |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 1 | 1 | 1 |
| 1820 Capital transfer of spending authority from offsetting collections to general fund | -1 | -1 | -1 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4123 Non-Federal sources | -1 | -1 | -1 |
| 4180 Budget authority, net (total) | -1 | -1 | -1 |
| 4190 Outlays, net (total) | -1 | -1 | -1 |

Status of Direct Loans (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 014-0667-0-1-301 | 2020 actual | 2021 est. | 2022 est. |
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 14 | 13 | 12 |
| 1251 Repayments: Repayments and prepayments | -1 | -1 | -1 |
| 1290 Outstanding, end of year | 13 | 12 | 11 |

As required by the Federal Credit Reform Act of 1990, the Reclamation loan liquidating account records all cash flows to and from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992, or thereafter, are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT—Continued

Balance Sheet (in millions of dollars)

| Identification code 014-0667-0-1-301 | 2019 actual | 2020 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1601 Direct loans, gross | 14 | 13 |
| 1603 Allowance for estimated uncollectible loans and interest (-) | -7 | -7 |
| 1699 Value of assets related to direct loans | 7 | 6 |
| 1999 Total assets | 7 | 6 |
| LIABILITIES: | | |
| 2104 Federal liabilities: Resources payable to Treasury | 7 | 6 |
| NET POSITION: | | |
| 3300 Cumulative results of operations | | |
| 4999 Total liabilities and net position | 7 | 6 |

Trust Funds

RECLAMATION TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-8070-0-7-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Deposits, Reclamation Trust Funds | | 2 | 2 |
| 2000 Total: Balances and receipts | | 2 | 2 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Reclamation Trust Funds | | -2 | -2 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-8070-0-7-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Reclamation Trust Funds (Direct) | | 5 | 2 |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | | 5 | 2 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 28 | 28 | 25 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | | 2 | 2 |
| 1930 Total budgetary resources available | 28 | 30 | 27 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 28 | 25 | 25 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 1 |
| 3010 New obligations, unexpired accounts | | 5 | 2 |
| 3020 Outlays (gross) | | -4 | -2 |
| 3050 Unpaid obligations, end of year | | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 1 |
| 3200 Obligated balance, end of year | | 1 | 1 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 2 | 2 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 1 | 1 |
| 4101 Outlays from mandatory balances | | 3 | 1 |
| 4110 Outlays, gross (total) | | 4 | 2 |
| 4180 Budget authority, net (total) | | 2 | 2 |
| 4190 Outlays, net (total) | | 4 | 2 |

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396.

Employment Summary

| Identification code 014-8070-0-7-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1 | 1 | 1 |

ADMINISTRATIVE PROVISION

Appropriations for the Bureau of Reclamation shall be available for purchase *and replacement of [not to exceed five passenger] motor vehicles*, which are for replacement only and to provide necessary charging infrastructure. (Energy and Water Development and Related Agencies Appropriations Act, 2021.)

CENTRAL UTAH PROJECT

Federal Funds

CENTRAL UTAH PROJECT COMPLETION ACCOUNT

For carrying out activities authorized by the Central Utah Project Completion Act, **[\$21,000,000]** \$20,000,000, to remain available until expended, of which **[\$1,800,000]** \$1,500,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account for use by the Utah Reclamation Mitigation and Conservation Commission: *Provided*, That of the amount provided under this heading, **[\$1,500,000]** \$1,550,000 shall be available until September 30, **[2022]** 2023, for expenses necessary in carrying out related responsibilities of the Secretary of the Interior: *Provided further*, That for fiscal year **[2021]** 2022, of the amount made available to the Commission under this Act or any other Act, the Commission may use an amount not to exceed **[\$1,500,000]** \$1,850,000 for administrative expenses. (Energy and Water Development and Related Agencies Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

| Identification code 014-0787-0-1-301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Central Utah project construction | 14 | 14 | 10 |
| 0003 Fish and Wildlife | 3 | 3 | 3 |
| 0004 Program administration | 1 | 2 | 2 |
| 0900 Total new obligations, unexpired accounts | 18 | 19 | 15 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1 | 2 | 2 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 20 | 21 | 20 |
| 1120 Appropriations transferred to other accts [014-5174] | -2 | -2 | -5 |
| 1121 Appropriations transferred from other acct [014-0680] | 1 | | |
| 1160 Appropriation, discretionary (total) | 19 | 19 | 15 |
| 1930 Total budgetary resources available | 20 | 21 | 17 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2 | 2 | 2 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | 3 |
| 3010 New obligations, unexpired accounts | 18 | 19 | 15 |
| 3020 Outlays (gross) | -18 | -17 | -15 |
| 3050 Unpaid obligations, end of year | 1 | 3 | 3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | 3 |
| 3200 Obligated balance, end of year | 1 | 3 | 3 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 19 | 19 | 15 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 17 | 16 | 13 |
| 4011 Outlays from discretionary balances | 1 | 1 | 2 |
| 4020 Outlays, gross (total) | 18 | 17 | 15 |
| 4180 Budget authority, net (total) | 19 | 19 | 15 |
| 4190 Outlays, net (total) | 18 | 17 | 15 |

Titles II through VI of Public Law 102–575 authorize the completion of the Central Utah Project through construction and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for: the Central Utah Water Conservancy District; transfer to the Utah Reclamation Mitigation and Conservation Commission; and to carry out related responsibilities of the Secretary.

Object Classification (in millions of dollars)

| Identification code 014–0787–0–1–301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 14 | 14 | 10 |
| 25.3 Other goods and services from Federal sources | 1 | 2 | 3 |
| 41.0 Grants, subsidies, and contributions | 3 | 3 | 2 |
| 99.9 Total new obligations, unexpired accounts | 18 | 19 | 15 |

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014–5174–0–2–301 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 138 | 139 | 138 |
| 0198 Reconciliation adjustment | 1 | | |
| 0199 Balance, start of year | 139 | 139 | 138 |
| Receipts: | | | |
| Current law: | | | |
| 1140 Interest on Principal, Utah Mitigation and Conservation Fund | 11 | 9 | 9 |
| 2000 Total: Balances and receipts | 150 | 148 | 147 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Utah Reclamation Mitigation and Conservation Account | –11 | –10 | –9 |
| 2103 Utah Reclamation Mitigation and Conservation Account | –1 | –1 | –1 |
| 2132 Utah Reclamation Mitigation and Conservation Account | 1 | 1 | 1 |
| 2199 Total current law appropriations | –11 | –10 | –9 |
| 2999 Total appropriations | –11 | –10 | –9 |
| 5099 Balance, end of year | 139 | 138 | 138 |

Program and Financing (in millions of dollars)

| Identification code 014–5174–0–2–301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Utah Reclamation Mitigation and Conservation | 11 | 1 | 1 |
| 0002 Title IV Interest on Investment | | 9 | 9 |
| 0900 Total new obligations, unexpired accounts | 11 | 10 | 10 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | 4 | 6 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1121 Appropriations transferred from other acct [014–0787] ... | 2 | 2 | 5 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 11 | 10 | 9 |
| 1203 Appropriation (previously unavailable)(special or trust) ... | 1 | 1 | 1 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | –1 | –1 | –1 |
| 1260 Appropriations, mandatory (total) | 11 | 10 | 9 |
| 1900 Budget authority (total) | 13 | 12 | 14 |
| 1930 Total budgetary resources available | 15 | 16 | 20 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 4 | 6 | 10 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 14 | 9 | 4 |
| 3010 New obligations, unexpired accounts | 11 | 10 | 10 |
| 3020 Outlays (gross) | –16 | –15 | –13 |
| 3050 Unpaid obligations, end of year | 9 | 4 | 1 |

| Memorandum (non-add) entries: | | | |
|---|----|---|---|
| 3100 Obligated balance, start of year | 14 | 9 | 4 |
| 3200 Obligated balance, end of year | 9 | 4 | 1 |

Budget authority and outlays, net:

| Discretionary: | | | |
|---|----|----|----|
| 4000 Budget authority, gross | 2 | 2 | 5 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1 | 1 | 2 |
| 4011 Outlays from discretionary balances | | | 1 |
| 4020 Outlays, gross (total) | 1 | 1 | 3 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 11 | 10 | 9 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 9 | 8 |
| 4101 Outlays from mandatory balances | 15 | 5 | 2 |
| 4110 Outlays, gross (total) | 15 | 14 | 10 |
| 4180 Budget authority, net (total) | 13 | 12 | 14 |
| 4190 Outlays, net (total) | 16 | 15 | 13 |

Memorandum (non-add) entries:

| | | | |
|--|-----|-----|-----|
| 5000 Total investments, SOY: Federal securities: Par value | 138 | 138 | 138 |
| 5001 Total investments, EOY: Federal securities: Par value | 138 | 138 | 138 |

The Utah Reclamation Mitigation and Conservation account was established under Title IV of Public Law 102–575 for contributions from the State of Utah, the Federal Government (through the Secretary of the Interior and the Western Area Power Administration), and project beneficiaries (the Conservancy District). The requirement for contributions from the State, the Secretary, and the Conservancy District ended in 2001. The requirement for contributions from the Western Area Power Administration ended in 2013. Funds are deposited into the account as principal and may not be expended for any purpose. Interest earned annually on the account is available for expenditure, without further appropriations, by the Utah Reclamation Mitigation and Conservation Commission, which has the option to use the funds for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources, or to reinvest the funds into the account as principal.

Object Classification (in millions of dollars)

| Identification code 014–5174–0–2–301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 9 | 8 | 8 |
| 25.3 Other goods and services from Federal sources | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 11 | 10 | 10 |

Employment Summary

| Identification code 014–5174–0–2–301 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 10 | 10 | 10 |

UNITED STATES GEOLOGICAL SURVEY

Federal Funds

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(a)(1)) and related purposes as authorized by law; and to publish and disseminate data relative to the foregoing activities; **[\$1,315,527,000] \$1,642,437,000**, to remain available until September 30, **[2022] 2023**; of which **[\$84,337,000] \$84,788,000** shall remain available until expended for satellite operations; and of which \$74,664,000 shall be available until expended for deferred

SURVEYS, INVESTIGATIONS, AND RESEARCH—Continued

maintenance and capital improvement projects that exceed \$100,000 in cost: *Provided*, That none of the funds provided for the ecosystem research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-0804-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Ecosystems | 173 | 264 | 350 |
| 0002 Land Resources | 160 | | |
| 0003 Energy and Mineral Resources, and Environmental Health | 118 | | |
| 0004 Natural Hazards | 193 | 190 | 218 |
| 0005 Water Resources | 243 | 261 | 287 |
| 0006 Core Science Systems | 148 | 249 | 342 |
| 0007 Science Support | 100 | 97 | 118 |
| 0008 Facilities | 116 | 179 | 255 |
| 0009 Energy and Mineral Resources | | 88 | 136 |
| 0799 Total direct obligations | 1,251 | 1,328 | 1,706 |
| 0801 Surveys, Investigations, and Research (Reimbursable) | 549 | 549 | 549 |
| 0900 Total new obligations, unexpired accounts | 1,800 | 1,877 | 2,255 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 793 | 813 | 801 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 768 | 791 | |
| 1021 Recoveries of prior year unpaid obligations | 11 | | |
| 1050 Unobligated balance (total) | 804 | 813 | 801 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,271 | 1,316 | 1,642 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 524 | 549 | 549 |
| 1701 Change in uncollected payments, Federal sources | 15 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 539 | 549 | 549 |
| 1900 Budget authority (total) | 1,810 | 1,865 | 2,191 |
| 1930 Total budgetary resources available | 2,614 | 2,678 | 2,992 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -1 | | |
| 1941 Unexpired unobligated balance, end of year | 813 | 801 | 737 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 510 | 564 | 757 |
| 3010 New obligations, unexpired accounts | 1,800 | 1,877 | 2,255 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 Outlays (gross) | -1,732 | -1,684 | -2,142 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -11 | | |
| 3041 Recoveries of prior year unpaid obligations, expired | -4 | | |
| 3050 Unpaid obligations, end of year | 564 | 757 | 870 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -731 | -728 | -728 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -15 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 18 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -728 | -728 | -728 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | -221 | -164 | 29 |
| 3200 Obligated balance, end of year | -164 | 29 | 142 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,810 | 1,865 | 2,191 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,105 | 1,548 | 1,819 |
| 4011 Outlays from discretionary balances | 625 | 134 | 321 |
| 4020 Outlays, gross (total) | 1,730 | 1,682 | 2,140 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -311 | -313 | -313 |
| 4033 Non-Federal sources | -230 | -236 | -236 |
| 4040 Offsets against gross budget authority and outlays (total) ... | -541 | -549 | -549 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -15 | | |

| | | | | |
|-----------------|--|-------|-------|-------|
| 4052 | Offsetting collections credited to expired accounts | 17 | | |
| 4060 | Additional offsets against budget authority only (total) | 2 | | |
| 4070 | Budget authority, net (discretionary) | 1,271 | 1,316 | 1,642 |
| 4080 | Outlays, net (discretionary) | 1,189 | 1,133 | 1,591 |
| Mandatory: | | | | |
| Outlays, gross: | | | | |
| 4101 | Outlays from mandatory balances | 2 | 2 | 2 |
| 4180 | Budget authority, net (total) | 1,271 | 1,316 | 1,642 |
| 4190 | Outlays, net (total) | 1,191 | 1,135 | 1,593 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | 1,271 | 1,316 | 1,642 |
| Outlays | 1,191 | 1,135 | 1,593 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 40 |
| Outlays | | | 40 |
| Total: | | | |
| Budget Authority | 1,271 | 1,316 | 1,682 |
| Outlays | 1,191 | 1,135 | 1,633 |

The U.S. Geological Survey (USGS) provides research and scientific information to support the mission of the Department of the Interior (Interior) and its science requirements. The USGS also works in collaboration with other Federal, State, tribal, and municipal cooperators to conduct research and provide scientific data and information concerning natural hazards and natural resource issues, including the water, land, geologic, and biological resources of the Nation. The USGS budget continues science programs that generate relevant, objective information for natural resource managers and for communities throughout the Nation and engages in partnerships with universities, research institutions, and major public and private laboratories.

Ecosystems.—The USGS Ecosystems Mission Area is the biological research arm of Interior and provides science to help America achieve sustainable management and conservation of biological resources in wild and urban spaces. Scientists examine the consequences of climate and environmental change, effects of management actions on communities, lands and species, and risks and solutions to harmful invasive species, wildlife diseases, and contaminants in the environment.

Energy and Mineral Resources.—The USGS Energy and Mineral Resources mission area is the Nation's primary source of impartial scientific information on domestic and global geologic resources and the strength of their supply chains. The Nation relies on a variety of energy and mineral resources to power homes and businesses and to manufacture products and technologies from phones to vehicles. The mission area conducts research on the full life cycle of these resources, including the Nation's domestic resources and global trade relationships; carbon storage potential and critical mineral supply chains essential for the transition to clean energy; environmental and socioeconomic effects of geologic resource occurrence, extraction, use, wastes, and demands on water supplies; and supply, demand, and trade of mineral commodities. The science provided by the mission area is used to inform strategic economic, technological, and geopolitical decisions and sustainable natural resource management.

Natural Hazards.—The USGS plays a critical role in providing policy-makers and the public with a clear understanding of potential threats from natural hazards, societal vulnerability to these threats, and strategies for improving resilience to earthquakes, volcanic eruptions, landslides, floods, hurricanes, geomagnetic storms, tsunamis, and wildfires. The USGS Natural Hazards mission area is working with its partners and stakeholders to define and mitigate risks, build understanding of natural hazard processes, and characterize potential impacts on human activity and health, the economy, and the environment. This mission area includes USGS activities that characterize and assess coastal and marine processes, conditions, change, and vulnerability.

Water Resources.—The USGS is the primary Federal science agency providing information about water resources. To fulfill this responsibility,

the USGS Water Resources mission area monitors and assesses the amount and characteristics of the Nation's water resources, assesses sources and behavior of contaminants in the water environment, and develops tools to improve management and understanding of water resources. This work supports Federal, State, tribal, and municipal government decisions in managing water resources for domestic, agricultural, commercial, industrial, recreational, and ecological uses; protects and enhances water resources for human health, aquatic health, and environmental quality; minimizes loss of life and property as a result of water-related natural hazards, such as floods, droughts, and land movement; and contributes to sustainable stewardship and development of the Nation's resources for the benefit of present and future generations.

Core Science Systems.—The USGS Core Science Systems mission area leads the bureau's mission as the civilian mapping agency for the Nation—a 142 year legacy since its establishment in 1879. The USGS conducts detailed surveys and distributes the resulting high-quality and highly-accurate topographic, geologic, hydrographic, and biogeographic maps and remotely-sensed data and analyses to the public. Mapping accuracy enabled by cutting-edge technologies allows precise planning for recreational use on public lands; collaborative conservation with Interior partners; critical minerals assessments; energy development; transportation and pipeline infrastructure projects; urban planning and development; land change and flood prediction at regional, local, and neighborhood scales; emergency response; and hazards mitigation. The USGS Core Science Systems mission area is the Federal steward of this high-quality geospatial and remote sensing data, and provides access to the public through The National Map, the National Land Cover Database, the National Geologic Map Database, the USGS Earth Explorer, and the National Biogeographic Map. The USGS also operates Landsat satellites and data systems necessary to understand, monitor, and detect changes that affect the Nation's natural and agricultural resources, economy, public safety and national security, and historical heritage.

Science Support.—The USGS Science Support program funds essential science leadership as well as critical functions such as: scientific integrity processes; sharing and communicating science findings; purchasing science equipment and field supplies; executing science agreements with partners; contracting for support scientists and researchers; safety training; hazardous waste management; succession planning and execution; and information technology, which supports the scientific process and information management of scientific data. Science Support also provides bureau-wide executive direction and coordination, business administration, and financial management.

Facilities.—The USGS Facilities program provides safe, functional workspace, laboratories, and facilities for the USGS to accomplish its scientific mission. The mission area provides rental payments and operation and maintenance for properties and deferred maintenance and capital improvement for owned assets.

Reimbursable Program.—This program includes reimbursements from non-Federal sources (States, Tribes, and municipalities) for cooperative efforts; proceeds from the sale of copies of photographs and records and the sale of personal property; reimbursements from permittees and licensees of the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. The USGS also receives reimbursements from other Federal agencies for mission-related work performed at the request of the financing agency.

Object Classification (in millions of dollars)

| Identification code 014-0804-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 397 | 408 | 462 |
| 11.3 Other than full-time permanent | 43 | 45 | 51 |
| 11.5 Other personnel compensation | 15 | 15 | 18 |
| 11.9 Total personnel compensation | 455 | 468 | 531 |
| 12.1 Civilian personnel benefits | 165 | 175 | 198 |

| | | | | |
|------|--|-------|-------|-------|
| 21.0 | Travel and transportation of persons | 12 | 12 | 20 |
| 22.0 | Transportation of things | 2 | 2 | 2 |
| 23.1 | Rental payments to GSA | 54 | 57 | 62 |
| 23.2 | Rental payments to others | 3 | 3 | 3 |
| 23.3 | Communications, utilities, and miscellaneous charges | 25 | 25 | 25 |
| 24.0 | Printing and reproduction | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 48 | 48 | 48 |
| 25.2 | Other services from non-Federal sources | 145 | 191 | 340 |
| 25.3 | Other goods and services from Federal sources | 104 | 104 | 125 |
| 25.4 | Operation and maintenance of facilities | 10 | 10 | 10 |
| 25.5 | Research and development contracts | 2 | 2 | 2 |
| 25.6 | Medical care | 1 | 1 | 1 |
| 25.7 | Operation and maintenance of equipment | 23 | 23 | 23 |
| 26.0 | Supplies and materials | 27 | 27 | 27 |
| 31.0 | Equipment | 68 | 71 | 94 |
| 32.0 | Land and structures | 2 | 2 | 53 |
| 41.0 | Grants, subsidies, and contributions | 104 | 106 | 141 |
| 99.0 | Direct obligations | 1,251 | 1,328 | 1,706 |
| 99.0 | Reimbursable obligations | 549 | 549 | 549 |
| 99.9 | Total new obligations, unexpired accounts | 1,800 | 1,877 | 2,255 |

Employment Summary

| Identification code 014-0804-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4,511 | 4,667 | 5,142 |
| 2001 Reimbursable civilian full-time equivalent employment | 2,931 | 2,931 | 2,931 |
| 3001 Allocation account civilian full-time equivalent employment | 17 | 17 | 17 |

SURVEYS, INVESTIGATIONS, AND RESEARCH
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 014-0804-4-1-306 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | 40 |
| 1900 Budget authority (total) | | | 40 |
| 1930 Total budgetary resources available | | | 40 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | | 40 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3020 Outlays (gross) | | | −40 |
| 3050 Unpaid obligations, end of year | | | −40 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | −40 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 40 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 40 |
| 4180 Budget authority, net (total) | | | 40 |
| 4190 Outlays, net (total) | | | 40 |

As part of the President's American Jobs Plan, USGS will increase support for digital high-resolution elevation collection mapping within the 3D Elevation program (3DEP). 3DEP works collaboratively with state and private partners to improve elevation maps of the United States. Improved elevation maps are essential for hazard planning, including informing flood risk or mudslide risk. This improved mapping will support climate resilience as communities plan for infrastructure improvements that will be resilient in the face of a changing climate.

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

| Identification code 014-4556-0-4-306 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Working capital fund | 81 | 120 | 140 |

WORKING CAPITAL FUND—Continued
Program and Financing—Continued

| Identification code 014-4556-0-4-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 134 | 164 | 122 |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1050 Unobligated balance (total) | 136 | 164 | 122 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 109 | 78 | 78 |
| 1930 Total budgetary resources available | 245 | 242 | 200 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 164 | 122 | 60 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 30 | 35 | 76 |
| 3010 New obligations, unexpired accounts | 81 | 120 | 140 |
| 3020 Outlays (gross) | -74 | -79 | -79 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |
| 3050 Unpaid obligations, end of year | 35 | 76 | 137 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 30 | 35 | 76 |
| 3200 Obligated balance, end of year | 35 | 76 | 137 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 109 | 78 | 78 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 40 | 35 | 35 |
| 4011 Outlays from discretionary balances | 34 | 44 | 44 |
| 4020 Outlays, gross (total) | 74 | 79 | 79 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -109 | -78 | -78 |
| 4040 Offsets against gross budget authority and outlays (total) | -109 | -78 | -78 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | -35 | 1 | 1 |

The Working Capital Fund allows for efficient financial management of U.S. Geological Survey activities including telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities, publications, General Service Administration Building delegation operation and laboratory operations; modernization and equipment replacement; and drilling and training services.

Balance Sheet (in millions of dollars)

| Identification code 014-4556-0-4-306 | 2019 actual | 2020 actual |
|---|-------------|-------------|
| ASSETS: | | |
| 1101 Federal assets: Fund balances with Treasury | 140 | 140 |
| 1803 Other Federal assets: Property, plant and equipment, net | 37 | 37 |
| 1999 Total assets | 177 | 177 |
| LIABILITIES: | | |
| 2201 Non-Federal liabilities: Accounts payable | 3 | 3 |
| NET POSITION: | | |
| 3300 Cumulative results of operations | 174 | 174 |
| 4999 Total liabilities and net position | 177 | 177 |

Object Classification (in millions of dollars)

| Identification code 014-4556-0-4-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 8 | 8 | 8 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 9 | 9 | 9 |
| 12.1 Civilian personnel benefits | 3 | 4 | 4 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 10 | 14 | 16 |
| 25.3 Other goods and services from Federal sources | 7 | 12 | 15 |
| 25.4 Operation and maintenance of facilities | 7 | 12 | 15 |

| | | | |
|--|----|-----|-----|
| 25.7 Operation and maintenance of equipment | 7 | 8 | 10 |
| 26.0 Supplies and materials | 5 | 8 | 10 |
| 31.0 Equipment | 28 | 43 | 50 |
| 32.0 Land and structures | 3 | 7 | 8 |
| 99.9 Total new obligations, unexpired accounts | 81 | 120 | 140 |

Employment Summary

| Identification code 014-4556-0-4-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 2001 Reimbursable civilian full-time equivalent employment | 102 | 102 | 102 |

Trust Funds

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-8562-0-7-306 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Contributed Funds, Geological Survey | 1 | 1 | 1 |
| 2000 Total: Balances and receipts | 1 | 1 | 1 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Contributed Funds | -1 | -1 | -1 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-8562-0-7-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Donations and contributed funds | 1 | 1 | 1 |
| 0900 Total new obligations, unexpired accounts (object class 99.5) | 1 | 1 | 1 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 3 | 3 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 1 | 1 | 1 |
| 1930 Total budgetary resources available | 4 | 4 | 4 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3 | 3 | 3 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 1 | 1 | 1 |
| 3020 Outlays (gross) | -1 | -1 | -1 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1 | 1 | 1 |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 1 | 1 | 1 |
| 4180 Budget authority, net (total) | 1 | 1 | 1 |
| 4190 Outlays, net (total) | 1 | 1 | 1 |

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the U.S. Geological Survey (USGS) to perform the work desired by the contributor and the USGS. Research and development, data collection and analysis, and services are undertaken when such activities are of mutual interest and benefit and assist USGS in accomplishing its mandated purposes.

Employment Summary

| Identification code 014-8562-0-7-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4 | 4 | 4 |

ADMINISTRATIVE PROVISIONS

From within the amount appropriated for activities of the United States Geological Survey such sums as are necessary shall be available for contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations, observation wells, and seismic equipment; expenses of the United States National Committee for Geological Sciences; and payment of compensation and expenses of persons employed by the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided*, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in section 6302 of title 31, United States Code: *Provided further*, That the United States Geological Survey may enter into contracts or cooperative agreements directly with individuals or indirectly with institutions or nonprofit organizations, without regard to 41 U.S.C. 6101, for the temporary or intermittent services of students or recent graduates, who shall be considered employees for the purpose of chapters 57 and 81 of title 5, United States Code, relating to compensation for travel and work injuries, and chapter 171 of title 28, United States Code, relating to tort claims, but shall not be considered to be Federal employees for any other purposes. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

FISH AND WILDLIFE AND PARKS

UNITED STATES FISH AND WILDLIFE SERVICE

Federal Funds

RESOURCE MANAGEMENT

For necessary expenses of the United States Fish and Wildlife Service, as authorized by law, and for scientific and economic studies, general administration, and for the performance of other authorized functions related to such resources, **[\$1,379,828,000] \$1,678,113,000**, to remain available until September 30, **[2022] 2023: Provided**, That not to exceed **[\$20,767,000] \$22,279,000** shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533) (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii)). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-1611-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Ecological Services | 275 | 264 | 307 |
| 0002 National Wildlife Refuge System | 513 | 520 | 578 |
| 0004 Conservation and Enforcement | 172 | 175 | 192 |
| 0005 Fisheries and Aquatic Resource Conservation | 212 | 180 | 237 |
| 0006 Habitat Conservation | 72 | 71 | 80 |
| 0007 Cooperative Landscape Conservation | 15 | 13 | 17 |
| 0008 General Operations | 154 | 160 | 172 |
| 0009 Science Support | 26 | 22 | 29 |
| 0010 USMCA Supplemental (P.L. 116-113) | | 1 | 2 |
| 0011 American Rescue Plan (P.L. 117-2) | | 29 | 59 |
| 0100 Subtotal, direct program | 1,439 | 1,435 | 1,673 |
| 0799 Total direct obligations | 1,439 | 1,435 | 1,673 |
| 0801 Great Lakes Restoration Initiative | 31 | 44 | 54 |
| 0802 Reimbursable program activity all other | 204 | 236 | 220 |
| 0899 Total reimbursable obligations | 235 | 280 | 274 |
| 0900 Total new obligations, unexpired accounts | 1,674 | 1,715 | 1,947 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 408 | 385 | 443 |

| | | | |
|--|-------|-------|-------|
| 1021 Recoveries of prior year unpaid obligations | 16 | 18 | 18 |
| 1050 Unobligated balance (total) | 424 | 403 | 461 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,368 | 1,380 | 1,678 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation [American Rescue Plan] | | 105 | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 256 | 270 | 269 |
| 1701 Change in uncollected payments, Federal sources | 11 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 267 | 270 | 269 |
| 1900 Budget authority (total) | 1,635 | 1,755 | 1,947 |
| 1930 Total budgetary resources available | 2,059 | 2,158 | 2,408 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 385 | 443 | 461 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 649 | 746 | 597 |
| 3010 New obligations, unexpired accounts | 1,674 | 1,715 | 1,947 |
| 3020 Outlays (gross) | -1,555 | -1,846 | -1,947 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -16 | -18 | -18 |
| 3041 Recoveries of prior year unpaid obligations, expired | -6 | | |
| 3050 Unpaid obligations, end of year | 746 | 597 | 579 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -351 | -360 | -360 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -11 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 2 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -360 | -360 | -360 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 298 | 386 | 237 |
| 3200 Obligated balance, end of year | 386 | 237 | 219 |

Budget authority and outlays, net:

| | | | |
|---|-------|-------|-------|
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,635 | 1,650 | 1,947 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 877 | 1,074 | 1,283 |
| 4011 Outlays from discretionary balances | 678 | 752 | 613 |
| 4020 Outlays, gross (total) | 1,555 | 1,826 | 1,896 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -199 | -200 | -200 |
| 4033 Non-Federal sources | -58 | -70 | -69 |
| 4040 Offsets against gross budget authority and outlays (total) | -257 | -270 | -269 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -11 | | |
| 4052 Offsetting collections credited to expired accounts | 1 | | |
| 4060 Additional offsets against budget authority only (total) | -10 | | |
| 4070 Budget authority, net (discretionary) | 1,368 | 1,380 | 1,678 |
| 4080 Outlays, net (discretionary) | 1,298 | 1,556 | 1,627 |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 105 | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 20 | |
| 4101 Outlays from mandatory balances | | | 51 |
| 4110 Outlays, gross (total) | | 20 | 51 |
| 4180 Budget authority, net (total) | 1,368 | 1,485 | 1,678 |
| 4190 Outlays, net (total) | 1,298 | 1,576 | 1,678 |

Ecological Services.—The Service conserves, protects, and enhances fish, wildlife, plants, and their habitat by working with private landowners, States, Tribes, non-governmental organizations, and other Federal agencies. These partnership activities help protect and recover species listed under the Endangered Species Act and work to make the listing of additional species unnecessary. Financial assistance is provided to private landowners to restore or improve habitat for endangered species and other at-risk species. Technical assistance helps prevent or minimize potential conflicts between development projects and imperiled species.

Habitat Conservation.—Through technical and financial assistance, the Service promotes the protection, conservation, and restoration of the Nation's fish and wildlife resources. These conservation activities are accomplished through a voluntary citizen and community based stewardship program with partners on private lands. Conserving the Nation's coastal

RESOURCE MANAGEMENT—Continued

trust resources is accomplished through collaboration with others on public and private lands.

National Wildlife Refuge System.—The Service maintains the National Wildlife Refuge System consisting of 568 refuges, waterfowl production areas in 210 counties managed by 38 wetland management districts, 49 wildlife coordination areas, and seven national monuments. The National Wildlife Refuge System administers this network of lands and waters to conserve and restore fish, wildlife, plants, and their habitats, for the benefit of present and future generations of Americans.

Conservation and Enforcement.—The Service directs and coordinates national migratory bird programs to protect and enhance populations and habitat of more than 1,000 species of birds. Grants and partnerships are key to these programs, such as Joint Ventures that implement the North American Waterfowl Management Plan. The Service Law Enforcement program investigates wildlife crimes, regulates wildlife trade, helps Americans understand and obey wildlife protection laws, and works in partnership with international, State, and Tribal counterparts to conserve wildlife resources. The Service, through the International Affairs Program, works with domestic and international partners to promote a coordinated strategy to protect, restore, and enhance the world's diverse wildlife and their habitats, with a focus on species of international concern.

Fish and Aquatic Conservation.—The Fish and Aquatic Conservation Program consists of a network of 70 National Fish Hatcheries, one historic National Fish Hatchery, six Fish Health Centers, seven Fish Technology Centers, 51 Fish and Wildlife Conservation Offices, and the Aquatic Animal Drug Approval Partnership Program. Working with partners, the program recovers, restores and maintains fish and other aquatic resources at self-sustaining levels; provides technical assistance to States, Tribes and others; and supports Federal mitigation programs for the benefit of the American public.

Cooperative Landscape Conservation.—The Cooperative Landscape Program works with States to deliver conservation on a landscape scale and build collaborative approaches to conservation through coalitions with States and other partners.

Science Support.—Science Support provides funding for applied science directed at high impact questions of concern to management of fish and wildlife resources. This science provides information to inform resource management decisions to best manage species at healthy and sustainable levels.

General Operations.—Funding for the Service's general operations provides policy guidance, program coordination, and administrative services to all of the Fish and Wildlife Service's programs. The funds also support the National Conservation Training Center and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Funding requested in this account will complement the Civilian Climate Corps called for in the President's American Jobs Plan, and will develop the next generation of conservation workers and create a new pathway to good-paying jobs.

Object Classification (in millions of dollars)

| Identification code 014-1611-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 537 | 540 | 590 |
| 11.3 Other than full-time permanent | 20 | 22 | 25 |
| 11.5 Other personnel compensation | 25 | 25 | 30 |
| 11.9 Total personnel compensation | 582 | 587 | 645 |
| 12.1 Civilian personnel benefits | 236 | 236 | 274 |
| 21.0 Travel and transportation of persons | 15 | 14 | 25 |
| 22.0 Transportation of things | 4 | 4 | 5 |
| 23.1 Rental payments to GSA | 55 | 52 | 70 |
| 23.2 Rental payments to others | 4 | 4 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 25 | 24 | 31 |
| 24.0 Printing and reproduction | 3 | 3 | 5 |
| 25.1 Advisory and assistance services | 19 | 18 | 22 |

| | | | |
|--|-------|-------|-------|
| 25.2 Other services from non-Federal sources | 72 | 68 | 79 |
| 25.3 Other goods and services from Federal sources | 65 | 62 | 80 |
| 25.4 Operation and maintenance of facilities | 26 | 25 | 36 |
| 25.5 Research and development contracts | | | 2 |
| 25.6 Medical care | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 17 | 16 | 25 |
| 26.0 Supplies and materials | 45 | 43 | 54 |
| 31.0 Equipment | 56 | 53 | 65 |
| 32.0 Land and structures | 31 | 31 | 41 |
| 41.0 Grants, subsidies, and contributions | 182 | 193 | 208 |
| 42.0 Insurance claims and indemnities | 1 | 1 | 1 |
| 99.0 Direct obligations | 1,439 | 1,435 | 1,673 |
| 99.0 Reimbursable obligations | 235 | 280 | 274 |
| 99.9 Total new obligations, unexpired accounts | 1,674 | 1,715 | 1,947 |

Employment Summary

| Identification code 014-1611-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 6,345 | 6,375 | 7,159 |
| 2001 Reimbursable civilian full-time equivalent employment | 790 | 815 | 815 |
| 3001 Allocation account civilian full-time equivalent employment | 467 | 581 | 711 |

CONSTRUCTION

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fish and wildlife resources, and the acquisition of lands and interests therein; **[\$18,193,000] \$39,620,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-1612-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Line item construction projects | 6 | 5 | 10 |
| 0002 Nationwide engineering service | 5 | 5 | 6 |
| 0003 Bridge, dam and seismic safety | 3 | 2 | 3 |
| 0007 Restoration of Federal Assets (Hurricane Supplemental P.L. 115-123) | 11 | 18 | 10 |
| 0008 Construction Deferred Maintenance | 28 | 35 | 5 |
| 0009 Disaster Supplemental (P.L. 116-20) | 51 | 36 | 5 |
| 0100 Total, Direct program: | 104 | 101 | 39 |
| 0799 Total direct obligations | 104 | 101 | 39 |
| 0801 Construction (Reimbursable) | | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 104 | 102 | 40 |

Budgetary resources:

| | | | |
|---|-----|-----|----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 193 | 122 | 40 |
| 1021 Recoveries of prior year unpaid obligations | 3 | 1 | 1 |
| 1050 Unobligated balance (total) | 196 | 123 | 41 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 30 | 18 | 40 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | 1 | 1 |
| 1701 Change in uncollected payments, Federal sources | -1 | | |
| 1750 Spending auth from offsetting collections, disc (total) | | 1 | 1 |
| 1900 Budget authority (total) | 30 | 19 | 41 |
| 1930 Total budgetary resources available | 226 | 142 | 82 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 122 | 40 | 42 |

Change in obligated balance:

| | | | |
|---|-----|------|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 206 | 232 | 225 |
| 3010 New obligations, unexpired accounts | 104 | 102 | 40 |
| 3020 Outlays (gross) | -75 | -108 | -96 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -3 | -1 | -1 |
| 3050 Unpaid obligations, end of year | 232 | 225 | 168 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -2 | -1 | -1 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 1 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -1 | -1 | -1 |

| | | | | |
|---|---|-----|-----|-----|
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 204 | 231 | 224 |
| 3200 | Obligated balance, end of year | 231 | 224 | 167 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 30 | 19 | 41 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 4 | 5 | 9 |
| 4011 | Outlays from discretionary balances | 71 | 103 | 87 |
| 4020 | Outlays, gross (total) | 75 | 108 | 96 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -1 | -1 | -1 |
| 4040 | Offsets against gross budget authority and outlays (total) | -1 | -1 | -1 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | 1 | | |
| 4070 | Budget authority, net (discretionary) | 30 | 18 | 40 |
| 4080 | Outlays, net (discretionary) | 74 | 107 | 95 |
| 4180 | Budget authority, net (total) | 30 | 18 | 40 |
| 4190 | Outlays, net (total) | 74 | 107 | 95 |

The Construction activity provides funding for projects that focus on construction and rehabilitation, environmental compliance, pollution abatement, hazardous materials cleanup, and seismic safety for facilities on Fish and Wildlife Service lands. This also includes repair and inspection of the Service's dams and bridges. These projects are needed to accomplish the management objectives and purposes of these structures, protect and enhance natural resources, and fulfill the Service's mission.

Object Classification (in millions of dollars)

| | | | | |
|--------------------------------------|---|-------------|-----------|-----------|
| Identification code 014-1612-0-1-302 | | 2020 actual | 2021 est. | 2022 est. |
| 11.1 | Direct obligations: Personnel compensation: Full-time permanent | 5 | 5 | 5 |
| 11.9 | Total personnel compensation | 5 | 5 | 5 |
| 12.1 | Civilian personnel benefits | 2 | 2 | 2 |
| 23.1 | Rental payments to GSA | 1 | 1 | 1 |
| 25.2 | Other services from non-Federal sources | 6 | 5 | 2 |
| 25.3 | Other goods and services from Federal sources | 6 | 6 | 3 |
| 25.4 | Operation and maintenance of facilities | 22 | 20 | 18 |
| 26.0 | Supplies and materials | 2 | 1 | 1 |
| 31.0 | Equipment | 1 | 1 | 1 |
| 32.0 | Land and structures | 31 | 34 | 5 |
| 41.0 | Grants, subsidies, and contributions | 28 | 27 | 2 |
| 99.9 | Total new obligations, unexpired accounts | 104 | 102 | 40 |

Employment Summary

| | | | | |
|--------------------------------------|---|-------------|-----------|-----------|
| Identification code 014-1612-0-1-302 | | 2020 actual | 2021 est. | 2022 est. |
| 1001 | Direct civilian full-time equivalent employment | 42 | 48 | 48 |

STATE AND TRIBAL WILDLIFE GRANTS

For wildlife conservation grants to States and to the District of Columbia, Puerto Rico, Guam, the United States Virgin Islands, the Northern Mariana Islands, American Samoa, and Indian tribes under the provisions of the Fish and Wildlife Act of 1956 and the Fish and Wildlife Coordination Act, for the development and implementation of programs for the benefit of wildlife and their habitat, including species that are not hunted or fished, **[\$72,362,000]** \$82,362,000, to remain available until expended: *Provided*, That of the amount provided herein, **[\$6,000,000]** \$8,000,000 is for a competitive grant program for Indian tribes not subject to the remaining provisions of this appropriation: *Provided further*, That **[\$7,362,000]** \$10,362,000 is for a competitive grant program to implement approved plans for States, territories, and other jurisdictions and at the discretion of affected States, the regional Associations of fish and wildlife agencies, not subject to the remaining provisions of this appropriation: *Provided further*, That the Secretary shall, after deducting **[\$13,362,000]** \$18,362,000 and administrative expenses, apportion the amount provided herein in the following manner: (1) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; and (2) to Guam, American Samoa, the United States Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum

equal to not more than one-fourth of 1 percent thereof: *Provided further*, That the Secretary of the Interior shall apportion the remaining amount in the following manner: (1) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and (2) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further*, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further*, That the Federal share of planning grants shall not exceed **[75]** 90 percent of the total costs of such projects and the Federal share of implementation grants shall not exceed **[65]** 90 percent of the total costs of such projects: *Provided further*, That the non-Federal share of such projects may not be derived from Federal grant programs: *Provided further*, That any amount apportioned in **[2021]** 2022 to any State, territory, or other jurisdiction that remains unobligated as of September 30, **[2022]** 2023, shall be reapportioned, together with funds appropriated in **[2023]** 2024, in the manner provided herein. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| | | | | |
|---|--|-------------|-----------|-----------|
| Identification code 014-5474-0-2-302 | | 2020 actual | 2021 est. | 2022 est. |
| Obligations by program activity: | | | | |
| 0001 | State wildlife grants | 52 | 57 | 65 |
| 0002 | State competitive grants | 6 | 6 | 8 |
| 0003 | Tribal Wildlife Grants | 4 | 3 | 4 |
| 0004 | Administration | 5 | 4 | 4 |
| 0900 | Total new obligations, unexpired accounts | 67 | 70 | 81 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 46 | 50 | 56 |
| 1021 | Recoveries of prior year unpaid obligations | 3 | 4 | 4 |
| 1050 | Unobligated balance (total) | 49 | 54 | 60 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 68 | 72 | 82 |
| 1930 | Total budgetary resources available | 117 | 126 | 142 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 50 | 56 | 61 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 121 | 123 | 122 |
| 3010 | New obligations, unexpired accounts | 67 | 70 | 81 |
| 3020 | Outlays (gross) | -62 | -67 | -78 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -3 | -4 | -4 |
| 3050 | Unpaid obligations, end of year | 123 | 122 | 121 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 121 | 123 | 122 |
| 3200 | Obligated balance, end of year | 123 | 122 | 121 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 68 | 72 | 82 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 15 | 16 | 18 |
| 4011 | Outlays from discretionary balances | 47 | 51 | 60 |
| 4020 | Outlays, gross (total) | 62 | 67 | 78 |
| 4180 | Budget authority, net (total) | 68 | 72 | 82 |
| 4190 | Outlays, net (total) | 62 | 67 | 78 |

The State and Tribal Wildlife Grants program provides funds to States, Commonwealths, the District of Columbia, and Territories primarily through a formula-based apportionment. Additionally, a competitive program uses a merit-based process to fund outcome-oriented, results-based projects. At the discretion of affected States, the competitive program may be used by regional associations of State fish and wildlife agencies. These funds are provided to stabilize, restore, enhance, and protect species and their habitat that are of conservation concern.

STATE AND TRIBAL WILDLIFE GRANTS—Continued

Object Classification (in millions of dollars)

| Identification code 014-5474-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 2 | 2 | 2 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 62 | 65 | 76 |
| 99.9 Total new obligations, unexpired accounts | 67 | 70 | 81 |

Employment Summary

| Identification code 014-5474-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 15 | 17 | 18 |

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201 et seq.), the Asian Elephant Conservation Act of 1997 (16 U.S.C. 4261 et seq.), the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301 et seq.), the Great Ape Conservation Act of 2000 (16 U.S.C. 6301 et seq.), and the Marine Turtle Conservation Act of 2004 (16 U.S.C. 6601 et seq.), \$18,000,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-1652-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 African elephant | | 4 | 4 |
| 0002 Asian elephant | | 3 | 3 |
| 0003 Rhinoceros and tiger | 2 | 6 | 6 |
| 0004 Great ape conservation | | 3 | 3 |
| 0005 Marine turtle | | 3 | 3 |
| 0006 Multinational Species Semi Postal Stamp Act (Direct) | | 1 | 1 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 2 | 20 | 20 |

Budgetary resources:
Unobligated balance:

| | | | |
|---|---|----|----|
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 18 | 17 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 5 | 18 | |

Budget authority:

| | | | |
|---|----|----|----|
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 15 | 18 | 18 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | | 1 | 1 |
| 1900 Budget authority (total) | 15 | 19 | 19 |
| 1930 Total budgetary resources available | 20 | 37 | 36 |

Memorandum (non-add) entries:

| | | | |
|---|----|----|----|
| 1941 Unexpired unobligated balance, end of year | 18 | 17 | 16 |
|---|----|----|----|

Change in obligated balance:

| | | | |
|---|----|-----|-----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 8 | 2 | 11 |
| 3010 New obligations, unexpired accounts | 2 | 20 | 20 |
| 3020 Outlays (gross) | -8 | -11 | -19 |
| 3050 Unpaid obligations, end of year | 2 | 11 | 12 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 8 | 2 | 11 |
| 3200 Obligated balance, end of year | 2 | 11 | 12 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 15 | 18 | 18 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 5 | 5 |
| 4011 Outlays from discretionary balances | 7 | 5 | 13 |
| 4020 Outlays, gross (total) | 7 | 10 | 18 |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 1 | 1 |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 1 | 1 | 1 |

Offsets against gross budget authority and outlays:

| | | | |
|---|----|----|----|
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | | -1 | -1 |
| 4180 Budget authority, net (total) | 15 | 18 | 18 |
| 4190 Outlays, net (total) | 8 | 10 | 18 |

African Elephant Conservation Program.—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

Rhinoceros and Tiger Conservation Program.—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

Asian Elephant Conservation Program.—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

Great Ape Conservation Program.—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

Marine Turtle Conservation Program.—Provides financial assistance for projects, public education, and the conservation of marine turtles and their nesting habitats.

Vanishing Species Semipostal Stamp.—The Multinational Species Conservation Fund Semipostal Stamp Act of 2010, as amended, requires the United States Postal Service to issue and sell, at a premium, a Multinational Species Conservation Funds Semipostal stamp. The proceeds of this stamp are transferred to the Service to help operations supported by the Multinational Species Conservation Funds.

Employment Summary

| Identification code 014-1652-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4 | 4 | 4 |

NEOTROPICAL MIGRATORY BIRD CONSERVATION

For expenses necessary to carry out the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.), **[\$4,910,000] \$7,910,000**, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-1696-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Neotropical Migratory Bird | 5 | 5 | 8 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 5 | 5 | 8 |

Budgetary resources:

| | | | |
|--|---|---|---|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 5 | 5 | 8 |
| 1930 Total budgetary resources available | 5 | 5 | 8 |

Change in obligated balance:

| | | | |
|---|----|----|----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 7 | 9 | 10 |
| 3010 New obligations, unexpired accounts | 5 | 5 | 8 |
| 3020 Outlays (gross) | -3 | -4 | -6 |
| 3050 Unpaid obligations, end of year | 9 | 10 | 12 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 7 | 9 | 10 |
| 3200 Obligated balance, end of year | 9 | 10 | 12 |

Budget authority and outlays, net:

| | | | |
|---|---|---|---|
| Discretionary: | | | |
| 4000 Budget authority, gross | 5 | 5 | 8 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 2 | 2 |
| 4011 Outlays from discretionary balances | 3 | 2 | 4 |

| | | | | |
|------|-------------------------------------|---|---|---|
| 4020 | Outlays, gross (total) | 3 | 4 | 6 |
| 4180 | Budget authority, net (total) | 5 | 5 | 8 |
| 4190 | Outlays, net (total) | 3 | 4 | 6 |

Funds in this account provide grants to conserve migratory bird populations in the United States, Canada, Latin America, and the Caribbean pursuant to the Neotropical Migratory Bird Conservation Act (16 U.S.C. 6101 et seq.).

Employment Summary

| Identification code 014-1696-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1 | 1 | 1 |

LAND ACQUISITION

Program and Financing (in millions of dollars)

| Identification code 014-5020-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Land Acquisition Management | 14 | 14 | 14 |
| 0002 Exchanges | 2 | 2 | 2 |
| 0003 Emergencies, Hardships, and Inholdings | 6 | 6 | 6 |
| 0004 Highlands Conservation Act | 19 | 16 | 15 |
| 0005 Land Acquisitions | 20 | 27 | 30 |
| 0006 Sportsmen and Recreational Access | 1 | 2 | 4 |
| 0100 Total, direct program | 62 | 67 | 71 |
| 0799 Total direct obligations | 62 | 67 | 71 |
| 0900 Total new obligations, unexpired accounts | 62 | 67 | 71 |

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 63 | 69 | 116 |
| 1021 Recoveries of prior year unpaid obligations | 1 | 1 | 1 |
| 1050 Unobligated balance (total) | 64 | 70 | 117 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation LWCF [014-5005] | 71 | | |
| 1131 Unobligated balance of appropriations permanently reduced | -4 | | |
| 1160 Appropriation, discretionary (total) | 67 | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | | 112 | 110 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | | | -6 |
| 1260 Appropriations, mandatory (total) | | 112 | 104 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | | 1 | 1 |
| 1900 Budget authority (total) | 67 | 113 | 105 |
| 1930 Total budgetary resources available | 131 | 183 | 222 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 69 | 116 | 151 |

Change in obligated balance:

| | | | |
|---|-----|-----|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 38 | 52 | 53 |
| 3010 New obligations, unexpired accounts | 62 | 67 | 71 |
| 3020 Outlays (gross) | -47 | -65 | -104 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | -1 | -1 |
| 3050 Unpaid obligations, end of year | 52 | 53 | 19 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -1 | -1 | -1 |
| 3090 Uncollected pymts, Fed sources, end of year | -1 | -1 | -1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 37 | 51 | 52 |
| 3200 Obligated balance, end of year | 51 | 52 | 18 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 67 | 1 | 1 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 16 | 1 | 1 |
| 4011 Outlays from discretionary balances | 31 | 25 | 15 |

| | | | | |
|---|--|----|-----|-----|
| 4020 | Outlays, gross (total) | 47 | 26 | 16 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | | -1 | -1 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | | 112 | 104 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | | 39 | 32 |
| 4101 | Outlays from mandatory balances | | | 56 |
| 4110 | Outlays, gross (total) | | 39 | 88 |
| 4180 | Budget authority, net (total) | 67 | 112 | 104 |
| 4190 | Outlays, net (total) | 47 | 64 | 103 |

Federal Land Acquisition funds are used to protect areas that have native fish or wildlife values and provide natural resource benefits over a broad geographical area. Funds in this account also cover acquisition management activities, such as title fees and land surveys. The U.S. Fish and Wildlife Service places emphasis on acquiring important fish, wildlife, and plant habitat for the conservation of listed endangered and threatened species, implementing the North American Waterfowl Management Plan, and conserving migratory birds of conservation concern. The Federal Land Acquisition program uses alternative and innovative conservation tools, including conservation easements, and implements projects that have the input and participation of the affected local communities and stakeholders. The U.S. Fish and Wildlife Service is not requesting discretionary funding for this account.

The Great American Outdoors Act (P.L. 116-152) makes funds deposited into the Land and Water Conservation Fund available for expenditure without further appropriation or fiscal year limitation while providing that the U.S. Fish and Wildlife Service shall submit to Congress detailed account, program, and project allocations made available under the statute.

Object Classification (in millions of dollars)

| Identification code 014-5020-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 6 | 6 | 6 |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 3 | 3 | 3 |
| 32.0 Land and structures | 27 | 35 | 39 |
| 41.0 Grants, subsidies, and contributions | 19 | 17 | 17 |
| 99.0 Direct obligations | 61 | 67 | 71 |
| 99.5 Adjustment for rounding | 1 | | |
| 99.9 Total new obligations, unexpired accounts | 62 | 67 | 71 |

Employment Summary

| Identification code 014-5020-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 68 | 70 | 70 |

LANDOWNER INCENTIVE PROGRAM

Program and Financing (in millions of dollars)

| Identification code 014-5496-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | 1 |
| 3050 Unpaid obligations, end of year | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | 1 |
| 3200 Obligated balance, end of year | 1 | 1 | 1 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

The Landowner Incentive Program provided cost-shared, competitive grants to States, Commonwealths, the District of Columbia, Territories,

LANDOWNER INCENTIVE PROGRAM—Continued

and Tribes to create, supplement or expand upon new or ongoing landowner incentive programs. These programs provided technical and financial assistance to private landowners to help them protect and manage imperiled species and their habitat, while continuing to engage in traditional land use or working conservation practices. The program was phased out in 2008 and minimal balances remain in this account.

MIGRATORY BIRD CONSERVATION ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5137-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 5 | 5 | 4 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Migratory Bird Hunting Stamps | 22 | 22 | 22 |
| 1110 Custom Duties on Arms and Ammunition | 49 | 40 | 40 |
| 1110 Migratory Birds Hunting Stamps (Conservation Easements) | 15 | 15 | 15 |
| 1199 Total current law receipts | 86 | 77 | 77 |
| 1999 Total receipts | 86 | 77 | 77 |
| 2000 Total: Balances and receipts | 91 | 82 | 81 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Migratory Bird Conservation Account | -85 | -77 | -77 |
| 2103 Migratory Bird Conservation Account | -5 | -5 | -4 |
| 2132 Migratory Bird Conservation Account | 5 | 4 | 4 |
| 2199 Total current law appropriations | -85 | -78 | -77 |
| 2999 Total appropriations | -85 | -78 | -77 |
| 5098 Rounding adjustment | -1 | | |
| 5099 Balance, end of year | 5 | 4 | 4 |

Program and Financing (in millions of dollars)

| Identification code 014-5137-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Printing and Sale of Duck Stamps | | 1 | 1 |
| 0002 Acquisition of Land and Easements | 81 | 79 | 79 |
| 0900 Total new obligations, unexpired accounts | 81 | 80 | 80 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 11 | 15 | 13 |
| 1021 Recoveries of prior year unpaid obligations | | | 1 |
| 1050 Unobligated balance (total) | 11 | 15 | 14 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 85 | 77 | 77 |
| 1203 Appropriation (previously unavailable)(special or trust) | 5 | 5 | 4 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -5 | -4 | -4 |
| 1260 Appropriations, mandatory (total) | 85 | 78 | 77 |
| 1930 Total budgetary resources available | 96 | 93 | 91 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 15 | 13 | 11 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 29 | 44 | 49 |
| 3010 New obligations, unexpired accounts | 81 | 80 | 80 |
| 3020 Outlays (gross) | -66 | -75 | -81 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | | | -1 |
| 3050 Unpaid obligations, end of year | 44 | 49 | 47 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 29 | 44 | 49 |
| 3200 Obligated balance, end of year | 44 | 49 | 47 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 85 | 78 | 77 |

| | | | |
|---|----|----|----|
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 51 | 46 | 45 |
| 4101 Outlays from mandatory balances | 15 | 29 | 36 |
| 4110 Outlays, gross (total) | 66 | 75 | 81 |
| 4180 Budget authority, net (total) | 85 | 78 | 77 |
| 4190 Outlays, net (total) | 66 | 75 | 81 |

Funds deposited into this account include import duties on arms and ammunition and receipts in excess of U.S. Postal Service expenses from the sale of Migratory Bird Hunting and Conservation Stamps, also known as Duck Stamps. These funds are used to acquire land and water for migratory bird refuges and waterfowl production areas. In addition, any funds reverted from the States within the Federal Aid in Wildlife Restoration Fund are available for this purpose. The Federal Duck Stamp Act (P.L. 113-264) increased the price of Duck Stamps from \$15 to \$25, with the \$10 increase to be dedicated to the acquisition of conservation easements for conservation of migratory birds.

Object Classification (in millions of dollars)

| Identification code 014-5137-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 6 | 6 | 6 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 3 | 3 | 3 |
| 32.0 Land and structures | 68 | 68 | 68 |
| 99.0 Direct obligations | 80 | 80 | 80 |
| 99.5 Adjustment for rounding | 1 | | |
| 99.9 Total new obligations, unexpired accounts | 81 | 80 | 80 |

Employment Summary

| Identification code 014-5137-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 74 | 74 | 74 |

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act (16 U.S.C. 4401 et seq.), \$46,500,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5241-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 9 | 7 | 7 |
| 0198 Reconciliation adjustment | -2 | | |
| 0199 Balance, start of year | 7 | 7 | 7 |
| 2000 Total: Balances and receipts | 7 | 7 | 7 |
| 5099 Balance, end of year | 7 | 7 | 7 |

Program and Financing (in millions of dollars)

| Identification code 014-5241-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0003 Wetlands conservation projects | 46 | 48 | 48 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 13 | 15 | 16 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 6 | 10 | |
| 1021 Recoveries of prior year unpaid obligations | 2 | 2 | 2 |
| 1050 Unobligated balance (total) | 15 | 17 | 18 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 46 | 47 | 47 |
| 1900 Budget authority (total) | 46 | 47 | 47 |
| 1930 Total budgetary resources available | 61 | 64 | 65 |

| | | | | |
|-------------------------------------|--|-----|-----|-----|
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 15 | 16 | 17 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 87 | 84 | 81 |
| 3010 | New obligations, unexpired accounts | 46 | 48 | 48 |
| 3020 | Outlays (gross) | -47 | -49 | -48 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -2 | -2 | -2 |
| 3050 | Unpaid obligations, end of year | 84 | 81 | 79 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 87 | 84 | 81 |
| 3200 | Obligated balance, end of year | 84 | 81 | 79 |

| | | | | |
|---|--|----|----|----|
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 46 | 47 | 47 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 2 | 7 | 7 |
| 4011 | Outlays from discretionary balances | 35 | 37 | 38 |
| 4020 | Outlays, gross (total) | 37 | 44 | 45 |
| Mandatory: | | | | |
| Outlays, gross: | | | | |
| 4101 | Outlays from mandatory balances | 10 | 5 | 3 |
| 4180 | Budget authority, net (total) | 46 | 47 | 47 |
| 4190 | Outlays, net (total) | 47 | 49 | 48 |

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707). The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. Interest on obligations held in the Federal Aid in Wildlife Restoration Fund is also available for this purpose. In addition, a portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration, and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada, and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are candidates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include obtaining a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

Object Classification (in millions of dollars)

| | | | | |
|--------------------------------------|---|-----------|-----------|----|
| Identification code 014-5241-0-2-302 | | | | |
| | 2020 actual | 2021 est. | 2022 est. | |
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 32.0 | Land and structures | 1 | 1 | 1 |
| 41.0 | Grants, subsidies, and contributions | 44 | 46 | 46 |
| 99.9 | Total new obligations, unexpired accounts | 46 | 48 | 48 |

Employment Summary

| | | | | |
|--------------------------------------|---|-----------|-----------|---|
| Identification code 014-5241-0-2-302 | | | | |
| | 2020 actual | 2021 est. | 2022 est. | |
| 1001 | Direct civilian full-time equivalent employment | 7 | 6 | 6 |

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

[(INCLUDING RESCISSION OF FUNDS)]

For expenses necessary to carry out section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1535), [\$43,340,000] \$42,702,000, to remain available until expended, of which \$23,702,000 is to be derived from the Cooperative Endangered

Species Conservation Fund; and of which [\$19,638,000] \$19,000,000 is to be derived from the Land and Water Conservation Fund.

[Of the unobligated balances made available under this heading, \$12,500,000 is permanently rescinded from projects or from other grant programs with an unobligated carry over balance: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Special and Trust Fund Receipts (in millions of dollars)

| | | | | |
|--------------------------------------|---|-----------|-----------|-----|
| Identification code 014-5143-0-2-302 | | | | |
| | 2020 actual | 2021 est. | 2022 est. | |
| 0100 | Balance, start of year | 649 | 692 | 743 |
| 0198 | Reconciliation adjustment | 1 | | |
| 0199 | Balance, start of year | 650 | 692 | 743 |
| Receipts: | | | | |
| Current law: | | | | |
| 1140 | Payment from the General Fund, Cooperative Endangered Species Conservation Fund | 66 | 75 | 80 |
| 2000 | Total: Balances and receipts | 716 | 767 | 823 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | Cooperative Endangered Species Conservation Fund | -24 | -24 | -24 |
| 5099 | Balance, end of year | 692 | 743 | 799 |

Program and Financing (in millions of dollars)

| | | | | |
|---|---|-----------|-----------|-----|
| Identification code 014-5143-0-2-302 | | | | |
| | 2020 actual | 2021 est. | 2022 est. | |
| Obligations by program activity: | | | | |
| 0001 | Conservation Grants to States | 10 | 15 | 13 |
| 0002 | HCP Planning Assistance Grants | 11 | 10 | 8 |
| 0004 | Administration | 4 | 4 | 4 |
| 0005 | HCP Land Acquisition Grants to States | 50 | 21 | 15 |
| 0006 | Species Recovery Land Acquisition | 24 | 15 | 12 |
| 0007 | Payment to special fund unavailable receipt account | 66 | 75 | 80 |
| 0900 | Total new obligations, unexpired accounts | 165 | 140 | 132 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 130 | 76 | 63 |
| 1021 | Recoveries of prior year unpaid obligations | 9 | 11 | 11 |
| 1050 | Unobligated balance (total) | 139 | 87 | 74 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1101 | Appropriation LWCF special fund [145005] | 31 | 19 | 19 |
| 1101 | Appropriation CESCO special fund [145143] | 24 | 24 | 24 |
| 1131 | Unobligated balance of appropriations permanently reduced | -19 | -13 | |
| 1160 | Appropriation, discretionary (total) | 36 | 30 | 43 |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 66 | 75 | 80 |
| 1201 | Appropriation (special or trust fund) | | 11 | 11 |
| 1232 | Appropriations and/or unobligated balance of appropriations temporarily reduced | | | -1 |
| 1260 | Appropriations, mandatory (total) | 66 | 86 | 90 |
| 1900 | Budget authority (total) | 102 | 116 | 133 |
| 1930 | Total budgetary resources available | 241 | 203 | 207 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 76 | 63 | 75 |

Change in obligated balance:

| | | | | |
|-------------------------------|--|------|------|------|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 108 | 132 | 151 |
| 3010 | New obligations, unexpired accounts | 165 | 140 | 132 |
| 3020 | Outlays (gross) | -132 | -110 | -128 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -9 | -11 | -11 |
| 3050 | Unpaid obligations, end of year | 132 | 151 | 144 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 108 | 132 | 151 |
| 3200 | Obligated balance, end of year | 132 | 151 | 144 |

Budget authority and outlays, net:

| | | | | |
|----------------|-------------------------------|----|----|----|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 36 | 30 | 43 |

COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND—Continued
Program and Financing—Continued

| Identification code 014-5143-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1 | 2 | 4 |
| 4011 Outlays from discretionary balances | 65 | 30 | 40 |
| 4020 Outlays, gross (total) | 66 | 32 | 44 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 66 | 86 | 90 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 66 | 78 | 82 |
| 4101 Outlays from mandatory balances | | | 2 |
| 4110 Outlays, gross (total) | 66 | 78 | 84 |
| 4180 Budget authority, net (total) | 102 | 116 | 133 |
| 4190 Outlays, net (total) | 132 | 110 | 128 |

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. Territories for species and habitat conservation actions on non-Federal lands, including habitat acquisition, conservation planning, habitat restoration, status surveys, captive propagation and reintroduction, research, and education for species that are listed or are candidates for listing, as threatened or endangered. These activities support recovery efforts and Habitat Conservation Plans in partnership with local governments and other interested parties to protect species. Appropriations to this account have been financed by both the Land and Water Conservation Fund and the Cooperative Endangered Species Conservation Fund. The latter is an unavailable receipt account that receives a transfer from the General Fund of the U.S. Treasury equal to five percent of receipts deposited to the Federal Aid in Wildlife and Sport Fish Restoration accounts plus Lacey Act receipts over \$500,000. Funds made available for grants from the Cooperative Endangered Species Conservation Fund are subject to annual appropriations from Congress. The Great American Outdoors Act, enacted in 2020, provides mandatory funding for this Fund from the Land and Water Conservation Fund. The 2022 President's Budget also includes discretionary appropriations from the Land and Water Conservation Fund to this Fund for land acquisition programs.

Object Classification (in millions of dollars)

| Identification code 014-5143-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 3 | 3 | 3 |
| 41.0 Grants, subsidies, and contributions | 94 | 61 | 48 |
| 94.0 Financial transfers | 66 | 75 | 80 |
| 99.0 Direct obligations | 164 | 140 | 132 |
| 99.5 Adjustment for rounding | 1 | | |
| 99.9 Total new obligations, unexpired accounts | 165 | 140 | 132 |

Employment Summary

| Identification code 014-5143-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 9 | 9 | 9 |

NATIONAL WILDLIFE REFUGE FUND

【For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), \$13,228,000.】 (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5091-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | | |
| 0198 Reconciliation adjustment | -1 | | |
| 0199 Balance, start of year | | | |

Receipts:

| | | | |
|--|----|----|----|
| Current law: | | | |
| 1130 National Wildlife Refuge Fund | 7 | 8 | 8 |
| 2000 Total: Balances and receipts | 7 | 8 | 8 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 National Wildlife Refuge Fund | -7 | -8 | -8 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-5091-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Expenses for sales | 3 | 3 | 2 |
| 0003 Payments to counties | 18 | 18 | 5 |
| 0900 Total new obligations, unexpired accounts | 21 | 21 | 7 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 4 | 4 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 13 | 13 | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 7 | 8 | 8 |
| 1900 Budget authority (total) | 20 | 21 | 8 |
| 1930 Total budgetary resources available | 25 | 25 | 12 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 4 | 4 | 5 |

Change in obligated balance:

| | | | |
|---|-----|-----|----|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | 1 |
| 3010 New obligations, unexpired accounts | 21 | 21 | 7 |
| 3020 Outlays (gross) | -21 | -21 | -8 |
| 3050 Unpaid obligations, end of year | 1 | 1 | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | 1 |
| 3200 Obligated balance, end of year | 1 | 1 | |

Budget authority and outlays, net:

| | | | |
|---|----|----|---|
| Discretionary: | | | |
| 4000 Budget authority, gross | 13 | 13 | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 13 | 13 | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 7 | 8 | 8 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 5 | 6 | 6 |
| 4101 Outlays from mandatory balances | 3 | 2 | 2 |
| 4110 Outlays, gross (total) | 8 | 8 | 8 |
| 4180 Budget authority, net (total) | 20 | 21 | 8 |
| 4190 Outlays, net (total) | 21 | 21 | 8 |

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes the Service to make payments to counties in which Fish and Wildlife Service fee lands are located, from the revenues resulting from the sale of products from Service lands, less expenses for producing the revenue and activities related to revenue sharing. The 2022 Budget does not propose to supplement revenues with discretionary funding.

Object Classification (in millions of dollars)

| Identification code 014-5091-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | | 1 | |
| 41.0 Grants, subsidies, and contributions | 19 | 19 | 6 |
| 99.0 Direct obligations | 20 | 21 | 7 |
| 99.5 Adjustment for rounding | 1 | | |
| 99.9 Total new obligations, unexpired accounts | 21 | 21 | 7 |

Employment Summary

| Identification code 014-5091-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 3 | 4 | 6 |

RECREATION ENHANCEMENT FEE PROGRAM, FWS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5252-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Recreation Enhancement Fee, Fish and Wildlife Service | 6 | 6 | 6 |
| 2000 Total: Balances and receipts | 6 | 6 | 6 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Recreation Enhancement Fee Program, FWS | -6 | -6 | -6 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-5252-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Recreation Enhancement Fee Program | 6 | 6 | 6 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 14 | 14 | 14 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 6 | 6 | 6 |
| 1930 Total budgetary resources available | 20 | 20 | 20 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 14 | 14 | 14 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 2 | 2 |
| 3010 New obligations, unexpired accounts | 6 | 6 | 6 |
| 3020 Outlays (gross) | -5 | -6 | -6 |
| 3050 Unpaid obligations, end of year | 2 | 2 | 2 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 2 | 2 |
| 3200 Obligated balance, end of year | 2 | 2 | 2 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 6 | 6 | 6 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 4 | 4 | 4 |
| 4101 Outlays from mandatory balances | 1 | 2 | 2 |
| 4110 Outlays, gross (total) | 5 | 6 | 6 |
| 4180 Budget authority, net (total) | 6 | 6 | 6 |
| 4190 Outlays, net (total) | 5 | 6 | 6 |

The Federal Lands Recreation Enhancement Act (FLREA) was passed on December 8, 2004, as part of the Omnibus Appropriations bill for 2005. Approximately 164 Fish and Wildlife Service sites collect entrance fees and other receipts. All receipts are deposited into a recreation fee account of which at least 80 percent is returned to the collecting site.

The recreation fee program supports user generated cost recovery for the operation and maintenance of recreation areas, visitor services improvements, and habitat enhancement projects on Federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address maintenance needs, enhance resource protection, and cover the costs of collection. Recreation fees are often used at Service sites to fund student intern and various youth programs focusing on hunting, fishing, wildlife observation, wildlife photography, environmental education, and environmental interpretation. Section 423 of Division G of the Consolidated Appropriations Act, 2021 (P.L. 116-260) extended FLREA

through 2022. The 2022 budget includes appropriations language to extend FLREA through October 1, 2023.

Object Classification (in millions of dollars)

| Identification code 014-5252-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1 | 1 | 1 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 2 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 6 | 6 | 6 |

Employment Summary

| Identification code 014-5252-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 25 | 30 | 30 |

FEDERAL AID IN WILDLIFE RESTORATION

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5029-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 658 | 741 | 874 |
| 0198 Reconciliation adjustment | 1 | | |
| 0199 Balance, start of year | 659 | 741 | 874 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Excise Taxes, Federal Aid to Wildlife Restoration Fund | 702 | 831 | 849 |
| 1140 Earnings on Investments, Federal Aid to Wildlife Restoration Fund | 52 | 27 | 23 |
| 1199 Total current law receipts | 754 | 858 | 872 |
| 1999 Total receipts | 754 | 858 | 872 |
| 2000 Total: Balances and receipts | 1,413 | 1,599 | 1,746 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Federal Aid in Wildlife Restoration | -666 | -728 | -854 |
| 2103 Federal Aid in Wildlife Restoration | -45 | -39 | -42 |
| 2132 Federal Aid in Wildlife Restoration | 39 | 42 | 49 |
| 2199 Total current law appropriations | -672 | -725 | -847 |
| 2999 Total appropriations | -672 | -725 | -847 |
| 5099 Balance, end of year | 741 | 874 | 899 |

Program and Financing (in millions of dollars)

| Identification code 014-5029-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0003 Multi-state conservation grant program | 6 | 6 | 6 |
| 0004 Administration | 11 | 12 | 12 |
| 0005 Wildlife restoration grants | 720 | 725 | 813 |
| 0006 NAWCF (interest used for grants) | 25 | 26 | 26 |
| 0007 Section 10 hunter education | 8 | 8 | 8 |
| 0900 Total new obligations, unexpired accounts | 770 | 777 | 865 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 400 | 357 | 365 |
| 1021 Recoveries of prior year unpaid obligations | 55 | 60 | 60 |
| 1050 Unobligated balance (total) | 455 | 417 | 425 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 666 | 728 | 854 |
| 1203 Appropriation (previously unavailable)(special or trust) | 45 | 39 | 42 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -39 | -42 | -49 |
| 1260 Appropriations, mandatory (total) | 672 | 725 | 847 |

FEDERAL AID IN WILDLIFE RESTORATION—Continued
Program and Financing—Continued

| Identification code 014-5029-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 1930 Total budgetary resources available | 1,127 | 1,142 | 1,272 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 357 | 365 | 407 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1,035 | 999 | 941 |
| 3010 New obligations, unexpired accounts | 770 | 777 | 865 |
| 3020 Outlays (gross) | -751 | -775 | -810 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -55 | -60 | -60 |
| 3050 Unpaid obligations, end of year | 999 | 941 | 936 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1,035 | 999 | 941 |
| 3200 Obligated balance, end of year | 999 | 941 | 936 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 672 | 725 | 847 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 168 | 150 | 175 |
| 4101 Outlays from mandatory balances | 583 | 625 | 635 |
| 4110 Outlays, gross (total) | 751 | 775 | 810 |
| 4180 Budget authority, net (total) | 672 | 725 | 847 |
| 4190 Outlays, net (total) | 751 | 775 | 810 |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 2,020 | 2,060 | 2,140 |
| 5001 Total investments, EOY: Federal securities: Par value | 2,060 | 2,140 | 2,202 |

The Federal Aid in Wildlife Restoration Act (16 U.S.C. 669 et seq.), also known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, hunter education and safety, and wildlife management research. Under the program, States, Puerto Rico, Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from an excise tax on sporting arms and ammunition, handguns, and a tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act and authorizes a Multistate Conservation Grant Program, as well as the Firearm and Bow Hunter Education and Safety Program that provides grants to the States.

The Target Practice and Marksmanship Training Support Act (P.L. 116-17) amends the Pittman-Robertson Wildlife Restoration Act to define a public target range and offers States alternatives for funding specific activities related to public target ranges.

Object Classification (in millions of dollars)

| Identification code 014-5029-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 6 | 5 | 5 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | | 1 | 1 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 3 | 3 | 3 |
| 32.0 Land and structures | 19 | 10 | 10 |
| 41.0 Grants, subsidies, and contributions | 739 | 754 | 842 |
| 99.9 Total new obligations, unexpired accounts | 770 | 777 | 865 |

Employment Summary

| Identification code 014-5029-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 53 | 53 | 53 |

COASTAL IMPACT ASSISTANCE

Program and Financing (in millions of dollars)

| Identification code 014-5579-0-2-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Administration | | 1 | 1 |
| 0900 Total new obligations, unexpired accounts (object class 25.1) | | 1 | 1 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 5 | 4 |
| 1930 Total budgetary resources available | 5 | 5 | 4 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 5 | 4 | 3 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | 1 | 1 |
| 3020 Outlays (gross) | | -1 | -1 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | | 1 | 1 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | 1 | 1 |

The Energy Policy Act (P.L. 109-58) amends section 31 of the Outer Continental Shelf (OCS) Lands Act (43 U.S.C. 1356 et seq.) to require that for each of the fiscal years 2007 through 2010, \$250,000,000 in OCS revenues be distributed each year to coastal States that have submitted approved coastal impact assistance plans. The formula for distribution is based on the amount of qualified OCS revenues generated off the coastline of each producing State. In addition, 35 percent of each State's allocable share is to be distributed to coastal political subdivisions based on population, coastline, and distance to applicable OCS leases. In 2011, administration of this program was transferred from the Bureau of Ocean Energy Management, Regulation, and Enforcement to the Fish and Wildlife Service.

Employment Summary

| Identification code 014-5579-0-2-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | 1 | 1 |

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-9927-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Rents and Charges for Quarters, Fish and Wildlife Service | 4 | 4 | 4 |
| 2000 Total: Balances and receipts | 4 | 4 | 4 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Miscellaneous Permanent Appropriations | -4 | -4 | -4 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-9927-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Miscellaneous Permanents | 4 | 4 | 4 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 9 | 9 | 9 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 4 | 4 | 4 |
| 1930 Total budgetary resources available | 13 | 13 | 13 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 9 | 9 | 9 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | 1 |
| 3010 New obligations, unexpired accounts | 4 | 4 | 4 |
| 3020 Outlays (gross) | -4 | -4 | -4 |
| 3050 Unpaid obligations, end of year | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | 1 |
| 3200 Obligated balance, end of year | 1 | 1 | 1 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 4 | 4 | 4 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2 | 2 | 2 |
| 4101 Outlays from mandatory balances | 2 | 2 | 2 |
| 4110 Outlays, gross (total) | 4 | 4 | 4 |
| 4180 Budget authority, net (total) | 4 | 4 | 4 |
| 4190 Outlays, net (total) | 4 | 4 | 4 |

Operation and maintenance of quarters.—Revenue from the rental of Government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320; 98 Stat. 1874, as amended.

Proceeds from sales, water resources development projects.—Receipts collected from the sale of timber and crops from National Wildlife Refuge System lands leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat, 16 U.S.C. 460(d).

Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.—Under the Truckee-Carson Pyramid Lake Water Rights Settlement Act, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues and donations from non-Federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect the Pyramid Lake fishery. Revenues received from the Bureau of Reclamation's Washoe Project in excess of operation and maintenance costs for the Stampede Reservoir are available without further appropriation. Donations made for express purposes and State cost-sharing funds are available without further appropriation. The Secretary of the Interior is also authorized to deposit proceeds from the sale of certain lands and interests in lands into the Pyramid Lake Fish and Wildlife Fund.

Community Partnership Enhancement.—Under the National Wildlife Refuge System Volunteer and Community Partnership Enhancement Act (P.L. 105-242, dated October 5, 1998), the Service is authorized to enter into cooperative agreements with nonprofit organizations, academic institutions, or State and local governments to construct, operate, maintain, or improve refuge facilities and services, and to promote volunteer outreach and education programs.

Object Classification (in millions of dollars)

| Identification code 014-9927-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |

| | | | |
|--|---|---|---|
| 32.0 Land and structures | 1 | | |
| 99.9 Total new obligations, unexpired accounts | 4 | 4 | 4 |

Employment Summary

| Identification code 014-9927-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 2 | 4 | 4 |

Trust Funds

SPORT FISH RESTORATION

Program and Financing (in millions of dollars)

| Identification code 014-8151-0-7-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payments to States for sport fish restoration | 385 | 438 | 440 |
| 0003 North American wetlands conservation grants | 16 | 17 | 17 |
| 0004 Coastal wetlands conservation grants | 18 | 20 | 20 |
| 0006 Administration | 12 | 12 | 12 |
| 0007 National communication & outreach | 12 | 12 | 12 |
| 0009 Multi-State conservation activities | 4 | 3 | 3 |
| 0010 Marine Fisheries Commissions & Boating Council | 1 | 1 | 1 |
| 0011 Boating Infrastructure Improvement | 30 | 30 | 30 |
| 0900 Total new obligations, unexpired accounts | 478 | 533 | 535 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 208 | 214 | 229 |
| 1021 Recoveries of prior year unpaid obligations | 26 | 35 | 35 |
| 1050 Unobligated balance (total) | 234 | 249 | 264 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 659 | 742 | 717 |
| 1203 Appropriation (previously unavailable)(special or trust) | 28 | 27 | 29 |
| 1220 Appropriations transferred to other accts [096-8333] | -83 | -94 | -91 |
| 1220 Appropriations transferred to other accts [070-8149] | -119 | -133 | -129 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -27 | -29 | -28 |
| 1260 Appropriations, mandatory (total) | 458 | 513 | 498 |
| 1930 Total budgetary resources available | 692 | 762 | 762 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 214 | 229 | 227 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 518 | 549 | 578 |
| 3010 New obligations, unexpired accounts | 478 | 533 | 535 |
| 3020 Outlays (gross) | -421 | -469 | -504 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -26 | -35 | -35 |
| 3050 Unpaid obligations, end of year | 549 | 578 | 574 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 518 | 549 | 578 |
| 3200 Obligated balance, end of year | 549 | 578 | 574 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 458 | 513 | 498 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 137 | 133 | 130 |
| 4101 Outlays from mandatory balances | 284 | 336 | 374 |
| 4110 Outlays, gross (total) | 421 | 469 | 504 |
| 4180 Budget authority, net (total) | 458 | 513 | 498 |
| 4190 Outlays, net (total) | 421 | 469 | 504 |

The Federal Aid in Sport Fish Restoration Act, also known as the Dingell-Johnson Sport Fish Restoration Act (16 U.S.C. 777 et seq.), created a fishery resources, conservation, and restoration program funded by excise taxes on fishing equipment and certain other sport fish related products and fuel.

The Wildlife and Sport Fish Restoration Programs Improvement Act (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act and authorizes a Multistate Conservation Grant Program. It also provides

SPORT FISH RESTORATION—Continued

funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

The Sport Fish Restoration Act specifies that the net deposits made into the Sport Fish Restoration and Boating Safety Trust Fund, minus the distributions for administrative expenses for the Fish and Wildlife Service and the United States Coast Guard, special commissions, and the Boating Council, be distributed to support the following:

The Coastal Wetlands Planning, Protection, and Restoration Act (16 U.S.C. 3951 et seq.).—18.673 percent of net deposits, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, are to be made available and distributed as follows: 70 percent to the U.S. Army Corps of Engineers for priority project and conservation planning activities in Louisiana; 15 percent to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects per the North American Wetlands Conservation Act (16 U.S.C. 4407).

Boating Safety Programs.—17.315 percent of net deposits are to be made available to the United States Coast Guard for State recreational boating safety programs.

Boating Infrastructure Improvement.—Four percent of net deposits are to be made available to the Secretary of the Interior to make grants to 1) States, as determined through a competitive award process, for the development and maintenance of facilities for transient non-trailerable recreational vessels 26 feet or longer, or 2) States, Commonwealths, the District of Columbia and Territories, as determined through a competitive award process, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities, as well as for educational programs on proper disposal of sewage. Not more than 75 percent of the four percent shall be available for grants under either of the award processes referenced in this paragraph.

National Outreach and Communications Programs.—Two percent of net deposits are to be made available to the Secretary of the Interior to develop national and State outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources.

Grants to States.—58.012 percent of net deposits are provided to the States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, acquisition and improvement of fish habitat, and provision of access for public use and \$3 million is reserved for Multistate Conservation Activities.

Object Classification (in millions of dollars)

| Identification code 014-8151-0-7-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 5 | 6 | 6 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 23.1 Rental payments to GSA | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 4 | 3 | 3 |
| 41.0 Grants, subsidies, and contributions | 466 | 520 | 522 |
| 99.9 Total new obligations, unexpired accounts | 478 | 533 | 535 |

Employment Summary

| Identification code 014-8151-0-7-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 50 | 50 | 50 |

CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-8216-0-7-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | | |
| 0198 Reconciliation adjustment | -1 | | |
| 0199 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Deposits, Contributed Funds, Fish and Wildlife Service | 6 | 5 | 5 |
| 2000 Total: Balances and receipts | 6 | 5 | 5 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Contributed Funds | -6 | -5 | -5 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-8216-0-7-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Contributed Funds | 5 | 4 | 4 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 15 | 16 | 17 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 6 | 5 | 5 |
| 1930 Total budgetary resources available | 21 | 21 | 22 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 16 | 17 | 18 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 3 | 3 |
| 3010 New obligations, unexpired accounts | 5 | 4 | 4 |
| 3020 Outlays (gross) | -3 | -4 | -5 |
| 3050 Unpaid obligations, end of year | 3 | 3 | 2 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 3 | 3 |
| 3200 Obligated balance, end of year | 3 | 3 | 2 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 6 | 5 | 5 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 1 | 1 | 1 |
| 4101 Outlays from mandatory balances | 2 | 3 | 4 |
| 4110 Outlays, gross (total) | 3 | 4 | 5 |
| 4180 Budget authority, net (total) | 6 | 5 | 5 |
| 4190 Outlays, net (total) | 3 | 4 | 5 |

Donated funds support activities such as endangered species projects, refuge and fish hatchery operations and maintenance, and migratory bird conservation and invasive species mitigation projects.

Object Classification (in millions of dollars)

| Identification code 014-8216-0-7-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 1 | 1 | 1 |
| 26.0 Supplies and materials | | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 3 | 1 | 1 |
| 99.0 Direct obligations | 4 | 3 | 3 |
| 99.5 Adjustment for rounding | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 5 | 4 | 4 |

Employment Summary

| Identification code 014-8216-0-7-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 15 | 18 | 18 |

ADMINISTRATIVE PROVISIONS

The United States Fish and Wildlife Service may carry out the operations of Service programs by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities. Appropriations and funds available to the United States Fish and Wildlife Service shall be available for repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed one dollar for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management, and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That the Service may accept donated aircraft as replacements for existing aircraft: *Provided further*, That the Secretary may recover costs for response, assessment, and damages to National Wildlife Refuge System resources from the actions of private parties, or for costs as otherwise provided by Federal, State, or local law, regulation, or court order as a result of the destruction, loss of, or injury to any living or non-living National Wildlife Refuge System resource: *Provided further*, That the damages described in the previous proviso shall include the following: compensation for the cost of replacing, restoring or acquiring the equivalent of the damaged National Wildlife Refuge System resource; and either the value of any significant loss of use of a National Wildlife Refuge System resource pending its restoration, replacement or acquisition of an equivalent resource or the value of the National Wildlife Refuge System resource in the event the resource cannot be replaced, restored or an equivalent acquired: *Provided further*, That any instrumentality, including but not limited to a vessel, vehicle, aircraft, or other equipment or mechanism that destroys, causes the loss of, or injures any living or non-living National Wildlife Refuge System resource or which causes the Secretary to undertake actions to prevent, minimize, or abate destruction, loss of, injury, or risk to such resource shall be liable in rem to the United States for response costs and damages resulting from such destruction, loss, injury, or risk to the same extent as a person is liable: *Provided further*, That in addition to any other authority to accept donations, the Secretary may accept donations of money or services to meet expected, immediate, or ongoing response costs and damages; response and assessment costs and damages recovered by the Secretary and donations received under this provision shall be available to the Secretary, without further appropriation, and shall remain available until expended, for damage assessments conducted, or for restoration and replacement of National Wildlife Refuge System resources, and shall be managed under the Natural Resource Damage Assessment and Restoration Fund as per 43 U.S.C. 1474b-1: *Provided further*, That notwithstanding 31 U.S.C. 3302, all fees collected for non-toxic shot review and approval shall be deposited under the heading "United States Fish and Wildlife Service—Resource Management" and shall be available to the Secretary, without further appropriation, to be used for expenses of processing of such non-toxic shot type or coating applications and revising regulations as necessary, and shall remain available until expended: *Provided further*, That obligated balances of funding originally made available under section 7060(c)(2)(B) of division K of the Consolidated Appropriations Act, 2018 (Public Law 115-141) and transferred to the Fish and Wildlife Service to combat the transnational threat of wildlife poaching and trafficking in the Central Africa Regional Program for the Environment shall be distributed to recipients that were awarded grants not later than 60 days after the date of enactment of this Act: (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

NATIONAL PARK SERVICE

Federal Funds

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service and for the general administration of the National Park Service, [\$2,688,287,000] \$2,977,329,000, to remain available until September 30, 2023, of which [\$10,282,000] \$11,452,000 shall be for planning and interagency coordination in support of Everglades restoration and \$135,980,000 shall be for maintenance, repair, or rehabilitation projects for constructed assets and \$188,184,000 shall be for cyclic maintenance projects for constructed assets and cultural resources and \$5,000,000 shall be for uses authorized by section 101122 of title 54, United States Code [shall remain available until September 30, 2022]: *Provided*, That funds appropriated under this heading in this Act are available for the purposes of section 5 of Public Law 95-348: *Provided further*, That notwithstanding section 9(a) of the United States Semiquincentennial Commission Act of 2016 (Public Law 114-196; 130 Stat. 691), \$8,000,000 of the funds made available under this heading shall be provided to the United States Semiquincentennial Commission for the purposes specified by that Act: *Provided further*, That notwithstanding section 9 of the 400 Years of African-American History Commission Act (36 U.S.C. note prec. 101; Public Law 115-102), as amended, \$3,300,000 of the funds provided under this heading shall be made available for the purposes specified by that Act: *Provided further*, That sections (7)(b) and (8) of that Act shall be amended by striking "July 1, [2021] 2022" and inserting "July 1, [2022] 2023".

In addition, for purposes described in section 2404 of Public Law 116-9, an amount equal to the amount deposited in this fiscal year into the National Park Medical Services Fund established pursuant to such section of such Act, to remain available until expended, shall be derived from such Fund. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-1036-0-1-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | 1 | 1 |
| 2000 Total: Balances and receipts | 1 | 1 | 1 |
| 5099 Balance, end of year | 1 | 1 | 1 |

Program and Financing (in millions of dollars)

| Identification code 014-1036-0-1-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Park management | 2,376 | 2,496 | 2,770 |
| 0002 External administrative costs | 193 | 196 | 207 |
| 0799 Total direct obligations | 2,569 | 2,692 | 2,977 |
| 0801 Operation of the National Park System (Reimbursable) | 27 | 34 | 34 |
| 0900 Total new obligations, unexpired accounts | 2,596 | 2,726 | 3,011 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 151 | 152 | 140 |
| 1021 Recoveries of prior year unpaid obligations | 2 | | |
| 1050 Unobligated balance (total) | 153 | 152 | 140 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 2,577 | 2,688 | 2,977 |
| 1120 Appropriations transferred to other acct [239-2780] | -3 | -8 | |
| 1120 Appropriations transferred to other acct [247-5721] | -3 | -3 | -3 |
| 1121 Appropriations transferred from other acct [014-5762] | | 2 | 2 |
| 1160 Appropriation, discretionary (total) | 2,571 | 2,679 | 2,976 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 30 | 35 | 35 |
| 1900 Budget authority (total) | 2,601 | 2,714 | 3,011 |
| 1930 Total budgetary resources available | 2,754 | 2,866 | 3,151 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -6 | | |
| 1941 Unexpired unobligated balance, end of year | 152 | 140 | 140 |

Change in obligated balance:

| | | | |
|---|--------|--------|--------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 697 | 757 | 862 |
| 3010 New obligations, unexpired accounts | 2,596 | 2,726 | 3,011 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 Outlays (gross) | -2,510 | -2,621 | -3,122 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | | |

OPERATION OF THE NATIONAL PARK SYSTEM—Continued
Program and Financing—Continued

| Identification code 014-1036-0-1-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 3041 Recoveries of prior year unpaid obligations, expired | -25 | | |
| 3050 Unpaid obligations, end of year | 757 | 862 | 751 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 697 | 757 | 862 |
| 3200 Obligated balance, end of year | 757 | 862 | 751 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 2,601 | 2,714 | 3,011 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,969 | 2,062 | 2,285 |
| 4011 Outlays from discretionary balances | 541 | 559 | 837 |
| 4020 Outlays, gross (total) | 2,510 | 2,621 | 3,122 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -30 | -35 | -35 |
| 4180 Budget authority, net (total) | 2,571 | 2,679 | 2,976 |
| 4190 Outlays, net (total) | 2,480 | 2,586 | 3,087 |

The National Park Service administers 423 units and over 85 million acres of land in 50 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. This annual appropriation funds the operation of areas and facilities administered under the National Park System through two budget activities. Funds within this appropriation are available for one year, with the exception of funds for repair and rehabilitation, cyclic maintenance, cooperative restoration of the Everglades, and uses authorized by section 101122 of title 54, United States Code, which are available for two years. The 2022 Budget proposes all appropriations in this account be made available for two years. This account contains reimbursable activity such as recovery of costs associated with special use permits. Funding requested in this account will complement the Civilian Climate Corps called for in the President's American Jobs Plan, and will develop the next generation of conservation workers and create a new pathway to good-paying jobs.

The first activity, Park Management, covers the management and operation of park areas, and is divided into five subactivities that represent functional areas:

Resource stewardship.—Encompasses resource management operations that provide for the protection and preservation of unique natural, cultural, and historical features of units of the National Park System.

Visitor services.—Includes operations that provide orientation, educational, and interpretive programs to enhance the visitor's park experience. It also provides for the efficient management of commercial services for the benefit of visitors and the protection of resources.

Park protection.—Provides for the protection of park resources, visitors, and staff. Funding supports law enforcement operations, including the United States Park Police, that reduce vandalism and other destruction of park resources, safety, and public health operations.

Facility operations and maintenance.—Encompasses the maintenance and protection of buildings, other facilities, lands, and other government investments.

Park support.—Covers the management, supervision, and administrative operations for park areas and partnerships.

The second activity, External Administrative Costs, funds costs which are largely determined by organizations outside the National Park Service and for which funding requirements are less flexible. The requirements for these costs are mandated in accordance with applicable laws. To promote the efficient performance of the National Park Service, these costs are most effectively managed on a centralized basis.

Object Classification (in millions of dollars)

| Identification code 014-1036-0-1-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 916 | 938 | 1,010 |
| 11.3 Other than full-time permanent | 84 | 93 | 98 |
| 11.5 Other personnel compensation | 63 | 63 | 64 |
| 11.9 Total personnel compensation | 1,063 | 1,094 | 1,172 |
| 12.1 Civilian personnel benefits | 452 | 465 | 494 |
| 13.0 Benefits for former personnel | | 3 | 3 |
| 21.0 Travel and transportation of persons | 21 | 32 | 32 |
| 22.0 Transportation of things | 10 | 10 | 10 |
| 23.1 Rental payments to GSA | 49 | 60 | 60 |
| 23.2 Rental payments to others | 12 | 12 | 14 |
| 23.3 Communications, utilities, and miscellaneous charges | 96 | 102 | 120 |
| 24.0 Printing and reproduction | 4 | 4 | 5 |
| 25.1 Advisory and assistance services | 19 | 20 | 24 |
| 25.2 Other services from non-Federal sources | 167 | 176 | 206 |
| 25.3 Other goods and services from Federal sources | 180 | 190 | 224 |
| 25.4 Operation and maintenance of facilities | 159 | 168 | 197 |
| 25.5 Research and development contracts | 1 | 1 | 1 |
| 25.6 Medical care | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 37 | 39 | 46 |
| 26.0 Supplies and materials | 104 | 110 | 129 |
| 31.0 Equipment | 53 | 56 | 65 |
| 32.0 Land and structures | 48 | 51 | 60 |
| 41.0 Grants, subsidies, and contributions | 92 | 97 | 113 |
| 42.0 Insurance claims and indemnities | 1 | 1 | 1 |
| 99.0 Direct obligations | 2,569 | 2,692 | 2,977 |
| 99.0 Reimbursable obligations | 27 | 34 | 34 |
| 99.9 Total new obligations, unexpired accounts | 2,596 | 2,726 | 3,011 |

Employment Summary

| Identification code 014-1036-0-1-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 14,164 | 14,498 | 15,397 |
| 2001 Reimbursable civilian full-time equivalent employment | 245 | 352 | 352 |
| 3001 Allocation account civilian full-time equivalent employment | 584 | 640 | 732 |
| 3001 Allocation account civilian full-time equivalent employment | 6 | 6 | 6 |

CENTENNIAL CHALLENGE

For expenses necessary to carry out the provisions of section 101701 of title 54, United States Code, relating to challenge cost share agreements, \$15,000,000, to remain available until expended, for Centennial Challenge projects and programs: *Provided*, That not less than 50 percent of the total cost of each project or program shall be derived from non-Federal sources in the form of donated cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-2645-0-1-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Centennial Challenge | 12 | 14 | 25 |
| 0801 Centennial Challenge (Reimbursable) | | 3 | 2 |
| 0900 Total new obligations, unexpired accounts | 12 | 17 | 27 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 57 | 60 | 62 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 49 | 52 | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 15 | 15 | 15 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | | 4 | 4 |
| 1900 Budget authority (total) | 15 | 19 | 19 |
| 1930 Total budgetary resources available | 72 | 79 | 81 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 60 | 62 | 54 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 9 | 7 | 4 |

| | | | | |
|---|--|-------|-----|-------|
| 3010 | New obligations, unexpired accounts | 12 | 17 | 27 |
| 3020 | Outlays (gross) | -14 | -20 | -31 |
| 3050 | Unpaid obligations, end of year | 7 | 4 | ..... |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 9 | 7 | 4 |
| 3200 | Obligated balance, end of year | 7 | 4 | ..... |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 15 | 15 | 15 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 1 | 11 | 11 |
| 4011 | Outlays from discretionary balances | 13 | 6 | 16 |
| 4020 | Outlays, gross (total) | 14 | 17 | 27 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross ..... | ..... | 4 | 4 |
| Outlays, gross: | | | | |
| 4101 | Outlays from mandatory balances ..... | ..... | 3 | 4 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4123 | Non-Federal sources ..... | ..... | -4 | -4 |
| 4180 | Budget authority, net (total) | 15 | 15 | 15 |
| 4190 | Outlays, net (total) | 14 | 16 | 27 |

Centennial Challenge funds are used to complete projects with partner donations. All Federal funds must be matched on a 50/50 basis, derived from non-Federal sources in the form of cash, assets, or a pledge of donation guaranteed by an irrevocable letter of credit. Projects are administered under existing National Park Service partnership authorities.

Object Classification (in millions of dollars)

| Identification code 014-2645-0-1-303 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|--|-----------|-----------|-------|
| Direct obligations: | | | | |
| 11.3 | Personnel compensation: Other than full-time permanent | 1 | 1 | 1 |
| 25.2 | Other services from non-Federal sources | 3 | 2 | 5 |
| 25.3 | Other goods and services from Federal sources | 1 | ..... | ..... |
| 25.4 | Operation and maintenance of facilities | 4 | 3 | 5 |
| 26.0 | Supplies and materials ..... | ..... | 2 | 5 |
| 32.0 | Land and structures | 1 | 2 | 4 |
| 41.0 | Grants, subsidies, and contributions | 2 | 4 | 5 |
| 99.0 | Direct obligations | 12 | 14 | 25 |
| 99.0 | Reimbursable obligations ..... | ..... | 3 | 2 |
| 99.9 | Total new obligations, unexpired accounts | 12 | 17 | 27 |

Employment Summary

| Identification code 014-2645-0-1-303 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|----|
| 1001 | Direct civilian full-time equivalent employment | 21 | 21 | 21 |

VISITOR EXPERIENCE IMPROVEMENTS FUND

Program and Financing (in millions of dollars)

| Identification code 014-4488-0-3-303 | 2020 actual | 2021 est. | 2022 est. | |
|--|---|-----------|-----------|---|
| Obligations by program activity: | | | | |
| 0801 | Visitor Experience Improvements Fund | | | 4 |
| 0900 | Total new obligations, unexpired accounts (object class 25.2) | | | 4 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1221 | Appropriations transferred from other acct [014-9924] | | | 7 |
| Spending authority from offsetting collections, mandatory: | | | | |
| 1800 | Collected | | | 1 |
| 1900 | Budget authority (total) | | | 8 |
| 1930 | Total budgetary resources available | | | 8 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | | | 4 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | | | 4 |

| | | | | |
|---|--|-------|-------|----|
| 3020 | Outlays (gross) ..... | ..... | ..... | -4 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross ..... | ..... | ..... | 8 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority ..... | ..... | ..... | 4 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4123 | Non-Federal sources ..... | ..... | ..... | -1 |
| 4180 | Budget authority, net (total) ..... | ..... | ..... | 7 |
| 4190 | Outlays, net (total) ..... | ..... | ..... | 3 |

The Visitor Experience Improvements Authority (VEIA) Revolving Fund provides for the administration of commercial services contracts, and related professional services contracts, for the operation and expansion of commercial visitor facilities and visitor services programs. This includes expenses necessary for the management, improvement, enhancement, operation, construction, and maintenance of commercial visitor services facilities. Funds will also be used to make payments for possessory interest and leasehold surrender interest in existing commercial services contracts awarded under separate authorities. VEIA is designated as a revolving fund pursuant to Title VII of the National Park Service Centennial Act of 2016 (P.L. 114-289). The authority provides the National Park Service with the tools to improve commercial visitor facilities and services.

NATIONAL RECREATION AND PRESERVATION

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, and grant administration, not otherwise provided for, **[\$74,157,000]** \$74,514,000, to remain available until September 30, **[2022]** 2023. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

| Identification code 014-1042-0-1-303 | 2020 actual | 2021 est. | 2022 est. | |
|--|--|-----------|-----------|-------|
| Obligations by program activity: | | | | |
| 0002 | Natural programs | 16 | 16 | 17 |
| 0003 | Cultural programs | 31 | 32 | 34 |
| 0006 | International park affairs | 2 | 2 | 2 |
| 0008 | Heritage partnership programs | 22 | 24 | 22 |
| 0799 | Total direct obligations | 71 | 74 | 75 |
| 0801 | National Recreation and Preservation (Reimbursable) | 3 | 4 | 4 |
| 0900 | Total new obligations, unexpired accounts | 74 | 78 | 79 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 7 | 7 | 7 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 71 | 74 | 75 |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 4 | 4 | 4 |
| 1900 | Budget authority (total) | 75 | 78 | 79 |
| 1930 | Total budgetary resources available | 82 | 85 | 86 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -1 | ..... | ..... |
| 1941 | Unexpired unobligated balance, end of year | 7 | 7 | 7 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 51 | 59 | 48 |
| 3010 | New obligations, unexpired accounts | 74 | 78 | 79 |
| 3020 | Outlays (gross) | -65 | -89 | -85 |
| 3041 | Recoveries of prior year unpaid obligations, expired | -1 | ..... | ..... |
| 3050 | Unpaid obligations, end of year | 59 | 48 | 42 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 51 | 59 | 48 |
| 3200 | Obligated balance, end of year | 59 | 48 | 42 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 75 | 78 | 79 |

NATIONAL RECREATION AND PRESERVATION—Continued
Program and Financing—Continued

| Identification code 014-1042-0-1-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 34 | 52 | 53 |
| 4011 Outlays from discretionary balances | 31 | 37 | 32 |
| 4020 Outlays, gross (total) | 65 | 89 | 85 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -4 | -4 | -4 |
| 4040 Offsets against gross budget authority and outlays (total) | -4 | -4 | -4 |
| 4180 Budget authority, net (total) | 71 | 74 | 75 |
| 4190 Outlays, net (total) | 61 | 85 | 81 |

The National Recreation and Preservation appropriation covers a broad range of activities relating to outdoor recreation planning, preservation of natural, cultural and historic resources, and environmental compliance. These programs provide a central point at the Federal level for recreation and preservation planning; the coordination of Federal and State policies, procedures and guidelines; and the administration of technical and financial assistance to international, Federal, State, and local governments and private organizations. The 2 Budget proposes this appropriation be made available for two years. This appropriation is comprised of the following six budget activities:

Natural Programs.—Increases river and trail opportunities through Rivers, Trails, and Conservation Assistance, State and local technical assistance and Chesapeake Bay Gateways and Water Trails grants; creates river conservation and recreational opportunities that are compatible with continuing and future operations of hydropower facilities, fulfills National Park Service responsibilities under the Federal Power Act, and protects park resources through the Hydropower Recreation Assistance Program; manages the National Natural Landmark program; and provides technical assistance to State and local governments and transfers surplus real property to local governments for recreation uses.

Cultural Programs.—Manages the National Register of Historic Places; reviews and certifies applications for Federal Tax Credits for Historic Preservation as a reimbursable activity; conducts cultural resources management planning through the National Historic Landmarks program, the Historic American Buildings Survey, the Historic American Engineering Record and the Historic American Landscapes Survey programs; and advances the application of science and technology in historic preservation and provides information distribution and skills training in the preservation and conservation of the Nation's significant historic and cultural resources through the National Center for Preservation Technology and Training. This program activity also supports the American Battlefield Protection Program Assistance Grants program, the Japanese American Confinement Site Grants program, the Native American Graves Protection and Repatriation Grants program, the 9/11 Memorial Act Grants program, and the American Indian and Native Hawaiian Art & Culture Grants. This activity also includes relevant grant administration funding. .

Environmental Compliance and Review.—Provides review and commentary on environmental impact statements, Federal licensing, permit applications, and other actions that may impact areas of National Park Service jurisdiction.

International Park Affairs.—Coordinates international assistance programs and the exchange and support functions that complement the Service's domestic role.

Heritage Partnership Programs.—Provides financial and technical assistance to Congressionally designated national heritage areas, managed by private or State organizations to promote the conservation of natural, historic, scenic, and cultural resources.

Object Classification (in millions of dollars)

| Identification code 014-1042-0-1-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 19 | 19 | 20 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 20 | 20 | 21 |
| 12.1 Civilian personnel benefits | 7 | 8 | 8 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 2 | 4 | 4 |
| 25.3 Other goods and services from Federal sources | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 38 | 38 | 38 |
| 99.0 Direct obligations | 71 | 74 | 75 |
| 99.0 Reimbursable obligations | 3 | 4 | 4 |
| 99.9 Total new obligations, unexpired accounts | 74 | 78 | 79 |

Employment Summary

| Identification code 014-1042-0-1-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 197 | 199 | 200 |
| 2001 Reimbursable civilian full-time equivalent employment | 21 | 18 | 18 |

URBAN PARK AND RECREATION FUND

The Urban Park Recreation Recovery Act of 1978 authorizes matching grants and technical assistance to eligible economically distressed urban communities to revitalize and improve recreation opportunities. The program provides direct Federal grants to local governments to rehabilitate existing indoor and outdoor recreation facilities; to demonstrate innovative ways to enhance park and recreation opportunities; and to develop local Recovery Action Plans to identify needs, priorities and strategies for revitalization of the total recreation system. No funds are requested for this program in 2022.

CONSTRUCTION

For construction, improvements, repair, or replacement of physical facilities, and compliance and planning for programs and areas administered by the National Park Service, **[\$223,907,000]** \$278,563,000, to remain available until expended: *Provided*, That notwithstanding any other provision of law, for any project initially funded in fiscal year **[2021]** 2022 with a future phase indicated in the National Park Service 5-Year Line Item Construction Plan, a single procurement may be issued which includes the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause availability of funds found at 48 CFR 52.232-18: *Provided further*, That National Park Service Donations, Park Concessions Franchise Fees, and Recreation Fees may be made available for the cost of adjustments and changes within the original scope of effort for projects funded by the National Park Service Construction appropriation: *Provided further*, That the Secretary of the Interior shall **[consult with]** *notify* the Committees on Appropriations, in accordance with current reprogramming thresholds, prior to making any charges authorized **[by this section]** *under this heading.* (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

| Identification code 014-1039-0-1-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Line item construction and maintenance | 243 | 154 | 234 |
| 0002 Special programs | 22 | 23 | 28 |
| 0003 Construction planning | 22 | 15 | 25 |
| 0005 Construction program management and operations | 51 | 42 | 42 |
| 0006 Management planning | 12 | 11 | 12 |
| 0007 Restoration of Federal Assets (Hurricane Supplemental P.L. 115-123) | 64 | 38 | 40 |
| 0008 Restoration of Federal Assets (Hurricane Supplemental P.L. 116-20) | 9 | 13 | 12 |
| 0799 Total direct obligations | 423 | 296 | 393 |

| | | | | |
|--|---|-------|-------|-------|
| 0801 | Construction (and Major Maintenance) (Reimbursable) | 103 | 139 | 139 |
| 0900 | Total new obligations, unexpired accounts | 526 | 435 | 532 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 871 | 844 | 783 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 837 | | |
| 1021 | Recoveries of prior year unpaid obligations | 7 | | |
| 1050 | Unobligated balance (total) | 878 | 844 | 783 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 389 | 224 | 279 |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 111 | 118 | 118 |
| 1701 | Change in uncollected payments, Federal sources | -8 | 32 | 32 |
| 1750 | Spending auth from offsetting collections, disc (total) | 103 | 150 | 150 |
| 1900 | Budget authority (total) | 492 | 374 | 429 |
| 1930 | Total budgetary resources available | 1,370 | 1,218 | 1,212 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 844 | 783 | 680 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 350 | 479 | 392 |
| 3010 | New obligations, unexpired accounts | 526 | 435 | 532 |
| 3020 | Outlays (gross) | -390 | -522 | -624 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -7 | | |
| 3050 | Unpaid obligations, end of year | 479 | 392 | 300 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -200 | -192 | -224 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | 8 | -32 | -32 |
| 3090 | Uncollected pymts, Fed sources, end of year | -192 | -224 | -256 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 150 | 287 | 168 |
| 3200 | Obligated balance, end of year | 287 | 168 | 44 |
| Budget authority and outlays, net: | | | | |
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 492 | 374 | 429 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 48 | 154 | 162 |
| 4011 | Outlays from discretionary balances | 332 | 355 | 452 |
| 4020 | Outlays, gross (total) | 380 | 509 | 614 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -86 | -66 | -66 |
| 4033 | Non-Federal sources | -25 | -52 | -52 |
| 4040 | Offsets against gross budget authority and outlays (total) | -111 | -118 | -118 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | 8 | -32 | -32 |
| 4070 | Budget authority, net (discretionary) | 389 | 224 | 279 |
| 4080 | Outlays, net (discretionary) | 269 | 391 | 496 |
| Mandatory: | | | | |
| Outlays, gross: | | | | |
| 4101 | Outlays from mandatory balances | 10 | 13 | 10 |
| 4180 | Budget authority, net (total) | 389 | 224 | 279 |
| 4190 | Outlays, net (total) | 279 | 404 | 506 |

The Construction appropriation provides support to several National Park Service mission goals, including preserving park resources, providing for visitor enjoyment, and improving organizational effectiveness. In addition, this account contains activity related to reimbursable agreements.

The Construction appropriation is composed of five budget activities:

Line item construction.—This activity provides for the construction, rehabilitation, and replacement of facilities needed to accomplish the management objectives approved for each park.

Special programs.—This activity includes Emergency and Unscheduled Projects, Employee Housing, Dam Safety, and Equipment Replacement.

Construction planning.—This activity includes the project planning function to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

Construction program management and operations.—This activity provides centralized design and engineering management services, as well as contracting services for park construction projects.

Management planning.—Under this activity, funding is used to prepare and update Unit Management Plans. The plans guide National Park Service actions for the protection, use, development, and management of each park unit. Funding also is used to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System and for environmental impact planning and compliance.

Object Classification (in millions of dollars)

| Identification code 014-1039-0-1-303 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|--|-----------|-----------|-----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 30 | 30 | 30 |
| 11.3 | Other than full-time permanent | 3 | 3 | 3 |
| 11.5 | Other personnel compensation | 1 | 1 | 1 |
| 11.9 | Total personnel compensation | 34 | 34 | 34 |
| 12.1 | Civilian personnel benefits | 13 | 12 | 12 |
| 21.0 | Travel and transportation of persons | 1 | 2 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 | Advisory and assistance services | 1 | 1 | 1 |
| 25.2 | Other services from non-Federal sources | 75 | 57 | 79 |
| 25.3 | Other goods and services from Federal sources | 9 | 6 | 8 |
| 25.4 | Operation and maintenance of facilities | 152 | 100 | 139 |
| 25.5 | Research and development contracts | 1 | | |
| 25.7 | Operation and maintenance of equipment | 3 | 5 | 7 |
| 26.0 | Supplies and materials | 2 | 3 | 4 |
| 31.0 | Equipment | 14 | 13 | 18 |
| 32.0 | Land and structures | 110 | 56 | 79 |
| 41.0 | Grants, subsidies, and contributions | 4 | 4 | 6 |
| 42.0 | Insurance claims and indemnities | 3 | 2 | 3 |
| 99.0 | Direct obligations | 423 | 296 | 393 |
| 99.0 | Reimbursable obligations | 103 | 139 | 139 |
| 99.9 | Total new obligations, unexpired accounts | 526 | 435 | 532 |

Employment Summary

| Identification code 014-1039-0-1-303 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|-----|
| 1001 | Direct civilian full-time equivalent employment | 354 | 344 | 339 |
| 2001 | Reimbursable civilian full-time equivalent employment | 405 | 443 | 443 |
| 3001 | Allocation account civilian full-time equivalent employment | 91 | 135 | 172 |

LAND ACQUISITION AND STATE ASSISTANCE

[(RESCISSION OF FUNDS)]

Of the unobligated balances from amounts made available for the National Park Service and derived from the Land and Water Conservation Fund in fiscal year 2017 or any prior fiscal year, \$23,000,000 is hereby permanently rescinded from grant programs with an unobligated carry over balance: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

| Identification code 014-5035-0-2-303 | 2020 actual | 2021 est. | 2022 est. | |
|---|--|-----------|-----------|-------|
| Obligations by program activity: | | | | |
| 0001 | Land acquisition | 29 | 45 | 40 |
| 0002 | Land acquisition administration | 10 | 7 | |
| 0004 | State grant administration | 4 | 6 | |
| 0005 | Grants to States | 71 | 105 | 125 |
| 0006 | GAOA - Federal Land Acquisition | | 15 | 44 |
| 0007 | GAOA - State Assistance | | 20 | 475 |
| 0900 | Total new obligations, unexpired accounts | 114 | 198 | 684 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 495 | 724 | 1,060 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 358 | 498 | |
| 1021 | Recoveries of prior year unpaid obligations | 19 | | |
| 1050 | Unobligated balance (total) | 514 | 724 | 1,060 |

LAND ACQUISITION AND STATE ASSISTANCE—Continued
Program and Financing—Continued

| Identification code 014-5035-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (LWCF) | 208 | | |
| 1131 Unobligated balance of appropriations permanently reduced | -2 | -23 | |
| 1160 Appropriation, discretionary (total) | 206 | -23 | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) GOMESA | 125 | 88 | 128 |
| 1201 Appropriation (special or trust fund) GAOA LWCF | | 474 | 476 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -7 | -5 | -34 |
| 1260 Appropriations, mandatory (total) | 118 | 557 | 570 |
| 1900 Budget authority (total) | 324 | 534 | 570 |
| 1930 Total budgetary resources available | 838 | 1,258 | 1,630 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 724 | 1,060 | 946 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 325 | 319 | 284 |
| 3010 New obligations, unexpired accounts | 114 | 198 | 684 |
| 3020 Outlays (gross) | -101 | -233 | -341 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -19 | | |
| 3050 Unpaid obligations, end of year | 319 | 284 | 627 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 325 | 319 | 284 |
| 3200 Obligated balance, end of year | 319 | 284 | 627 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 206 | -23 | |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 6 | | |
| 4011 Outlays from discretionary balances | 87 | 160 | 175 |
| 4020 Outlays, gross (total) | 93 | 160 | 175 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 118 | 557 | 570 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 43 | 45 |
| 4101 Outlays from mandatory balances | 8 | 30 | 121 |
| 4110 Outlays, gross (total) | 8 | 73 | 166 |
| 4180 Budget authority, net (total) | 324 | 534 | 570 |
| 4190 Outlays, net (total) | 101 | 233 | 341 |
| Memorandum (non-add) entries: | | | |
| 5052 Obligated balance, SOY: Contract authority | 70 | 70 | 70 |
| 5053 Obligated balance, EOY: Contract authority | 70 | 70 | 70 |
| 5099 Unexpired unavailable balance, SOY: Contract authority | 14 | 14 | 14 |
| 5100 Unexpired unavailable balance, EOY: Contract authority | 14 | 14 | 14 |

The Land Acquisition and State Assistance appropriation uses permanent funding derived from the Land and Water Conservation Fund to support National Park Service land acquisition activities and provide grants to States for the purchase and development of land for outdoor recreation activities. The Great American Outdoors Act (P.L. 116-152) makes funds deposited into the Land and Water Conservation Fund available for expenditure without further appropriation or fiscal year limitation while providing that the National Park Service shall submit to Congress detailed account, program and project allocations made available under the statute.

In addition, the Gulf of Mexico Energy Security Act of 2006 (P.L. 109-432) allows a portion of the revenue collected from certain oil and gas leases in the Gulf of Mexico Outer Continental Shelf (OCS) to be deposited to the Land and Water Conservation Fund and distributed to States in accordance with the Land and Water Conservation Act of 1965. The National Park Service portion of the revenue is 12.5 percent of total qualified OCS revenues. These OCS receipts became available for expenditure as mandatory funding beginning in 2009. The Consolidated Appropriations Act, 2021 (P.L. 116-260) permits the use of up to three percent of the amounts authorized to be disbursed for costs of administration per the statute.

The Land Acquisition and State Assistance program is composed of the following budget activities:

Federal land acquisition.—Provides for the acquisition of land and interests in land to preserve and protect, for public use and enjoyment, the historic, scenic, natural, and recreational values of congressionally authorized areas within the National Park System.

State conservation grants.—Provides matching grants to States and local units of government for the acquisition and development of land and facilities that provide the public access to new opportunities to engage in outdoor recreation. The program includes both traditional formula and competitive grant programs for States.

American Battlefield Protection Program.—The American Battlefield Protection Program awards grants for the acquisition, modernization and restoration of American battlefields. The program supports the protection of battlefield lands associated with the Revolutionary War, the Civil War, and the War of 1812 and it aids State and local governments and non-profit organizations acquire or otherwise preserve these important cultural resources for recreational access and education.

Object Classification (in millions of dollars)

| Identification code 014-5035-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | 9 | 12 | 12 |
| 11.9 Total personnel compensation | 9 | 12 | 12 |
| 12.1 Civilian personnel benefits | 3 | 4 | 4 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 1 | 3 | 3 |
| 32.0 Land and structures | 17 | 40 | 40 |
| 41.0 Grants, subsidies, and contributions | 83 | 138 | 624 |
| 99.9 Total new obligations, unexpired accounts | 114 | 198 | 684 |

Employment Summary

| Identification code 014-5035-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 93 | 121 | 121 |

NATIONAL PARK MEDICAL SERVICES FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5762-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Fees, National Park Medical Services Fund | | 2 | 2 |
| 2000 Total: Balances and receipts | | 2 | 2 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 National Park Medical Services Fund | | -2 | -2 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-5762-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special or trust) | | 2 | 2 |
| 1120 Appropriations transferred to other acct [014-1036] | | -2 | -2 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

The National Park Medical Services Fund was established in the John D. Dingell, Jr. Conservation, Management, and Recreation Act (Public Law 116-9). The Fund consists of fees collected for medical services provided to persons in units of the National Park System or for medical

services provided by National Park Service personnel outside units of the National Park System and donations to the Fund. Amounts deposited into the Fund are available, to the extent provided in advance by Acts of appropriation, for units of the National Park System to provide medical services. Funds may also be used to obtain and improve medical facilities, equipment, vehicles, and other needs as well as prepare needs assessments or other programmatic analyses and management plans for medical services programs.

RECREATION FEE PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-9928-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 2 | 2 | 2 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Recreation Enhancement Fee, National Park System | 250 | 268 | 310 |
| 2000 Total: Balances and receipts | 252 | 270 | 312 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Recreation Fee Permanent Appropriations | -250 | -268 | -310 |
| 2103 Recreation Fee Permanent Appropriations | -2 | -2 | -2 |
| 2132 Recreation Fee Permanent Appropriations | 2 | 2 | 2 |
| 2199 Total current law appropriations | -250 | -268 | -310 |
| 2999 Total appropriations | -250 | -268 | -310 |
| 5099 Balance, end of year | 2 | 2 | 2 |

Program and Financing (in millions of dollars)

| Identification code 014-9928-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Recreational Fee Program | 223 | 230 | 300 |
| 0002 Transportation systems fund | 19 | 24 | 10 |
| 0799 Total direct obligations | 242 | 254 | 310 |
| 0801 Reimbursable program activity | 10 | 10 | 10 |
| 0900 Total new obligations, unexpired accounts | 252 | 264 | 320 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 360 | 381 | 400 |
| 1021 Recoveries of prior year unpaid obligations | 13 | 5 | 5 |
| 1050 Unobligated balance (total) | 373 | 386 | 405 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 250 | 268 | 310 |
| 1203 Appropriation (previously unavailable)(special or trust) ... | 2 | 2 | 2 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -2 | -2 | -2 |
| 1260 Appropriations, mandatory (total) | 250 | 268 | 310 |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 10 | 10 | 10 |
| 1900 Budget authority (total) | 260 | 278 | 320 |
| 1930 Total budgetary resources available | 633 | 664 | 725 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 381 | 400 | 405 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 206 | 171 | 146 |
| 3010 New obligations, unexpired accounts | 252 | 264 | 320 |
| 3020 Outlays (gross) | -274 | -284 | -320 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -13 | -5 | -5 |
| 3050 Unpaid obligations, end of year | 171 | 146 | 141 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 206 | 171 | 146 |
| 3200 Obligated balance, end of year | 171 | 146 | 141 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 260 | 278 | 320 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 64 | 72 |

| | | | | |
|------|---|-----|-----|-----|
| 4101 | Outlays from mandatory balances | 274 | 220 | 248 |
| 4110 | Outlays, gross (total) | 274 | 284 | 320 |
| | Offsets against gross budget authority and outlays: | | | |
| | Offsetting collections (collected) from: | | | |
| 4123 | Non-Federal sources | -10 | -10 | -10 |
| 4180 | Budget authority, net (total) | 250 | 268 | 310 |
| 4190 | Outlays, net (total) | 264 | 274 | 310 |

Recreation Fee Program.—The National Park Service (NPS) and other land management agencies operate a fee program that allows parks and other units to collect admission and user fees in accordance with the Federal Lands Recreation Enhancement Act (FLREA). Section 423 of Division G of the Consolidated Appropriations Act, 2021 (P.L. 116-260) extended FLREA through 2022. The 2022 Budget includes appropriations language to extend authority for FLREA through October 1, 2023.

Net proceeds are used to provide benefits and services to the visitor throughout the National Park System. Up to 80 percent may be retained for use by the collecting park and the remainder retained for discretionary, Service-wide use by the National Park Service Director. Proceeds from the sale of the America the Beautiful passes, which allow access to all public lands that charge fees for a year, are distributed among the Federal land management agencies which offer them for sale, including the National Park Service, the Bureau of Land Management, the U.S. Fish and Wildlife Service, the Bureau of Reclamation, and the U.S. Forest Service, as determined by the Secretaries of the Department of the Interior and the Department of Agriculture in accordance with Public Law 108-447. The National Park Service Centennial Act (P.L. 114-289) established in the National Park Foundation, a Second Century Endowment for NPS projects and activities, funded through offsetting collections from the first \$10 million collected in each fiscal year, generated from the America the Beautiful Senior Pass.

Deed-restricted parks fee program.—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site, and Abraham Lincoln Birthplace National Historic Site.

Transportation systems fund.—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

Payment for tax losses on land acquired for Grand Teton National Park.—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

| Identification code 014-9928-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 38 | 36 | 39 |
| 11.3 Other than full-time permanent | 24 | 40 | 38 |
| 11.5 Other personnel compensation | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 65 | 79 | 80 |
| 12.1 Civilian personnel benefits | 20 | 20 | 20 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 6 | 6 | 8 |
| 24.0 Printing and reproduction | 2 | 2 | 3 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 34 | 35 | 45 |
| 25.3 Other goods and services from Federal sources | 14 | 14 | 21 |
| 25.4 Operation and maintenance of facilities | 46 | 45 | 65 |
| 25.7 Operation and maintenance of equipment | 5 | 5 | 7 |
| 26.0 Supplies and materials | 7 | 7 | 11 |
| 31.0 Equipment | 3 | 3 | 4 |
| 32.0 Land and structures | 25 | 23 | 25 |
| 41.0 Grants, subsidies, and contributions | 13 | 13 | 19 |
| 99.0 Direct obligations | 242 | 254 | 310 |
| 99.0 Reimbursable obligations | 10 | 10 | 10 |
| 99.9 Total new obligations, unexpired accounts | 252 | 264 | 320 |

RECREATION FEE PERMANENT APPROPRIATIONS—Continued
Employment Summary

| Identification code 014–9928–0–2–303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1,324 | 1,661 | 1,661 |

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the National Historic Preservation Act (division A of subtitle III of title 54, United States Code), **[\$144,300,000]** \$151,800,000, to be derived from the Historic Preservation Fund and to remain available until September 30, **[2022]** 2023, of which \$25,000,000 shall be for Save America's Treasures grants for preservation of nationally significant sites, structures and artifacts as authorized by section 7303 of the Omnibus Public Land Management Act of 2009 (54 U.S.C. 3089): *Provided*, That an individual Save America's Treasures grant shall be matched by non-Federal funds: *Provided further*, That individual projects shall only be eligible for one grant: *Provided further*, That all projects to be funded shall be approved by the Secretary of the Interior **[** in consultation with **]**, who shall provide notification to the House and Senate Committees on Appropriations: *Provided further*, That of the funds provided for the Historic Preservation Fund, \$1,000,000 is for competitive grants for the survey and nomination of properties to the National Register of Historic Places and as National Historic Landmarks associated with communities currently under-represented, as determined by the Secretary, **[\$21,125,000]** \$26,125,000 is for competitive grants to preserve the sites and stories of the Civil Rights movement; \$10,000,000 is for grants to Historically Black Colleges and Universities; **[\$7,500,000]** \$10,000,000 is for competitive grants for the restoration of historic properties of national, State, and local significance listed on or eligible for inclusion on the National Register of Historic Places, to be made without imposing the usage or direct grant restrictions of section 101(e)(3) (54 U.S.C. 302904) of the National Historical Preservation Act **;** and \$10,000,000 is for a competitive grant program to honor the semiquincentennial anniversary of the United States by restoring and preserving state-owned sites and structures listed on the National Register of Historic Places that commemorate the founding of the nation **]**: *Provided further*, That such competitive grants shall be made without imposing the matching requirements in section 302902(b)(3) of title 54, United States Code to States and Indian tribes as defined in chapter 3003 of such title, Native Hawaiian organizations, local governments, including Certified Local Governments, and non-profit organizations. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014–5140–0–2–303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 3,393 | 3,424 | 3,430 |
| 0198 Reconciliation adjustment | -1 | | |
| 0199 Balance, start of year | 3,392 | 3,424 | 3,430 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Historic Preservation Fund, Rent Receipts, Outer Continental Shelf Lands | 150 | 150 | 150 |
| 2000 Total: Balances and receipts | 3,542 | 3,574 | 3,580 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Historic Preservation Fund | -119 | -144 | -152 |
| 5098 Rounding adjustment | 1 | | |
| 5099 Balance, end of year | 3,424 | 3,430 | 3,428 |

Program and Financing (in millions of dollars)

| Identification code 014–5140–0–2–303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants-in-aid | 100 | 136 | 120 |
| 0002 Save America's Treasures grants | 13 | 34 | 32 |
| 0003 Grants to States and Territories (Hurricane Supplemental P.L. 115–123) | 48 | | |
| 0004 Grants to States and Territories (Hurricane Supplemental P.L. 116–20) | | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 161 | 171 | 153 |

Budgetary resources:

| | | | |
|---|-----|-----|-----|
| 1000 Unobligated balance brought forward, Oct 1 | 97 | 55 | 28 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1101 Appropriation (special fund, definite) HPF | 119 | 144 | 152 |
| 1930 Total budgetary resources available | 216 | 199 | 180 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 55 | 28 | 27 |
| Special and non-revolving trust funds: | | | |
| 1952 Expired unobligated balance, start of year | 3 | 3 | 3 |
| 1953 Expired unobligated balance, end of year | 3 | 3 | 3 |

Change in obligated balance:

| | | | |
|---|-----|------|------|
| 3000 Unpaid obligations, brought forward, Oct 1 | 179 | 257 | 276 |
| 3010 New obligations, unexpired accounts | 161 | 171 | 153 |
| 3020 Outlays (gross) | -82 | -152 | -218 |
| 3041 Recoveries of prior year unpaid obligations, expired | -1 | | |
| 3050 Unpaid obligations, end of year | 257 | 276 | 211 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 179 | 257 | 276 |
| 3200 Obligated balance, end of year | 257 | 276 | 211 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| 4000 Discretionary: | | | |
| Budget authority, gross | 119 | 144 | 152 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 13 | 69 | 73 |
| 4011 Outlays from discretionary balances | 69 | 83 | 145 |
| 4020 Outlays, gross (total) | 82 | 152 | 218 |
| 4180 Budget authority, net (total) | 119 | 144 | 152 |
| 4190 Outlays, net (total) | 82 | 152 | 218 |

The Historic Preservation Fund appropriation includes grant programs to facilitate the preservation of the Nation's historic and cultural resources. This appropriation provides grants-in-aid to States, Territories, Indian Tribes, and Historically Black Colleges and Universities. Grants-in-aid to States and local governments require a 40 percent funding match; grants to Tribes do not require matching funds. In addition to the traditional grants-in-aid described above, the account includes competitive grant programs. This includes grants for the survey and nomination of properties associated with communities currently underrepresented in the National Register and as National Historic Landmarks, and grants to preserve the sites and stories of the Civil Rights Movement.

Object Classification (in millions of dollars)

| Identification code 014–5140–0–2–303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.3 Other goods and services from Federal sources | 4 | 4 | 4 |
| 41.0 Grants, subsidies, and contributions | 157 | 167 | 149 |
| 99.9 Total new obligations, unexpired accounts | 161 | 171 | 153 |

Employment Summary

| Identification code 014–5140–0–2–303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 5 | 5 | 5 |

OTHER PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014–9924–0–2–303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | 2 | 2 |
| 0198 Reconciliation adjustment | 1 | | |
| 0199 Balance, start of year | 2 | 2 | 2 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Rents and Charges for Quarters, National Park Service | 21 | 23 | 24 |
| 1130 Rental Payments, Park Buildings Lease and Maintenance Fund | 9 | 11 | 11 |
| 1130 Concession Improvement Accounts Deposit | 8 | 12 | 12 |

| | | | | |
|-----------------|---|------|------|------|
| 1130 | User Fees for Filming and Photography on Public Lands | 1 | | |
| 1130 | Park Concessions Franchise Fees | 70 | 67 | 87 |
| 1199 | Total current law receipts | 109 | 113 | 134 |
| 1999 | Total receipts | 109 | 113 | 134 |
| 2000 | Total: Balances and receipts | 111 | 115 | 136 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | Other Permanent Appropriations | -110 | -113 | -134 |
| 5098 | Rounding adjustment | 1 | | |
| 5099 | Balance, end of year | 2 | 2 | 2 |

Program and Financing (in millions of dollars)

| Identification code 014-9924-0-2-303 | 2020 actual | 2021 est. | 2022 est. | |
|---|--|-----------|-----------|------|
| Obligations by program activity: | | | | |
| 0001 | Operation and maintenance of quarters | 21 | 30 | 25 |
| 0003 | Park concessions franchise fees | 61 | 100 | 112 |
| 0005 | Rental Payments, Park Buildings Lease and Maintenance Fund | 8 | 17 | 15 |
| 0006 | Concessions improvements accounts | 8 | 12 | 10 |
| 0007 | Contribution for annuity benefits for USPP | 40 | 43 | 42 |
| 0008 | Filming and Photography Special Use Fee Program | 1 | 3 | 3 |
| 0900 | Total new obligations, unexpired accounts | 139 | 205 | 207 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 244 | 262 | 213 |
| 1021 | Recoveries of prior year unpaid obligations | 7 | | |
| 1050 | Unobligated balance (total) | 251 | 262 | 213 |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 43 | 43 | 42 |
| 1201 | Appropriation (special or trust fund) | 110 | 113 | 134 |
| 1220 | Appropriations transferred to other acct [014-4488] | | | -7 |
| 1260 | Appropriations, mandatory (total) | 153 | 156 | 169 |
| 1900 | Budget authority (total) | 153 | 156 | 169 |
| 1930 | Total budgetary resources available | 404 | 418 | 382 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -3 | | |
| 1941 | Unexpired unobligated balance, end of year | 262 | 213 | 175 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 77 | 54 | 88 |
| 3010 | New obligations, unexpired accounts | 139 | 205 | 207 |
| 3020 | Outlays (gross) | -155 | -171 | -220 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -7 | | |
| 3050 | Unpaid obligations, end of year | 54 | 88 | 75 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 77 | 54 | 88 |
| 3200 | Obligated balance, end of year | 54 | 88 | 75 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 153 | 156 | 169 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 37 | 140 | 152 |
| 4101 | Outlays from mandatory balances | 118 | 31 | 68 |
| 4110 | Outlays, gross (total) | 155 | 171 | 220 |
| 4180 | Budget authority, net (total) | 153 | 156 | 169 |
| 4190 | Outlays, net (total) | 155 | 171 | 220 |

Park concessions franchise fees.—Franchise fees for concessioner activities in the National Park System (NPS) are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations. The National Park Service Centennial Act (P.L. 114-289), establishes a new concessions contracting authority within NPS, which is described under the Visitor Experience Improvements Fund account.

Concessions improvement accounts.—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account with the approval of the park superintendent for improvements to facilities that directly support concession visitor services but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

Park buildings lease and maintenance fund.—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105-391.

Operation and maintenance of quarters.—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

Filming and photography special use fees.—In limited circumstances, the National Park Service may issue permits and retain associated fees to use park lands and facilities for commercial filming, still photography, and similar activities.

Contributions to U.S. Park Police annuity benefits.—Necessary costs of benefit payments to annuitants under the pension program for United States Park Police officers hired prior to January 1, 1984, established under Public Law 85-157, are paid from the General Fund of the Treasury to the extent the payments exceed deductions from salaries of active duty employees in the program. Permanent funding for such payments was provided in the Department of the Interior and Related Agencies Appropriations Act, 2002. Before 2002, such payments were funded from appropriations made annually to the National Park Service.

Delaware Water Gap, Route 209 Operations.—The Delaware Water Gap National Recreation Area Improvement Act, section 4(b) of Public Law 109-156, as amended by Public Law 115-101, directs the Department of the Interior to establish a fee and permit program for the use of Highway 209 by commercial vehicles. All fees received are set aside in a special account, and made available for the administration and enforcement of the program, including registering vehicles, issuing permits and vehicle identification stickers, and personnel costs. The FY 2022 Budget proposes further amending section 4(b) of Public Law 109-156 by extending statutory authority through FY 2022.

Object Classification (in millions of dollars)

| Identification code 014-9924-0-2-303 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|--|-----------|-----------|-----|
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 13 | 14 | 13 |
| 11.3 | Other than full-time permanent | 7 | 11 | 8 |
| 11.5 | Other personnel compensation | 1 | 2 | 1 |
| 11.9 | Total personnel compensation | 21 | 27 | 22 |
| 12.1 | Civilian personnel benefits | 7 | 7 | 7 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 | Communications, utilities, and miscellaneous charges | 3 | 5 | 6 |
| 25.1 | Advisory and assistance services | 8 | 12 | 14 |
| 25.2 | Other services from non-Federal sources | 55 | 85 | 89 |
| 25.3 | Other goods and services from Federal sources | 2 | 3 | 3 |
| 25.4 | Operation and maintenance of facilities | 18 | 28 | 30 |
| 25.6 | Medical care | 4 | 6 | 6 |
| 25.7 | Operation and maintenance of equipment | 2 | 3 | 3 |
| 26.0 | Supplies and materials | 7 | 11 | 11 |
| 31.0 | Equipment | 3 | 6 | 5 |
| 32.0 | Land and structures | 4 | 7 | 6 |
| 41.0 | Grants, subsidies, and contributions | 4 | 4 | 4 |
| 99.9 | Total new obligations, unexpired accounts | 139 | 205 | 207 |

OTHER PERMANENT APPROPRIATIONS—Continued
Employment Summary

| Identification code 014-9924-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 345 | 428 | 428 |

Trust Funds

CONSTRUCTION (TRUST FUND)

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriations language, which has made the contract authority and the appropriations available until expended.

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-9972-0-7-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | | |
| 0198 Reconciliation adjustment | -1 | | |
| 0199 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Donations to National Park Service | 46 | 51 | 51 |
| 1140 Earnings on Investments, Donations to National Park Service | | 1 | 1 |
| 1198 Rounding adjustment | 1 | | |
| 1199 Total current law receipts | 47 | 52 | 52 |
| 1999 Total receipts | 47 | 52 | 52 |
| 2000 Total: Balances and receipts | 47 | 52 | 52 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Miscellaneous Trust Funds | -47 | -52 | -52 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-9972-0-7-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Donations to National Park Service | 47 | 69 | 61 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 85 | 86 | 69 |
| 1021 Recoveries of prior year unpaid obligations | 1 | | |
| 1050 Unobligated balance (total) | 86 | 86 | 69 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 47 | 52 | 52 |
| 1930 Total budgetary resources available | 133 | 138 | 121 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 86 | 69 | 60 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 21 | 33 | 49 |
| 3010 New obligations, unexpired accounts | 47 | 69 | 61 |
| 3020 Outlays (gross) | -34 | -53 | -73 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | | |
| 3050 Unpaid obligations, end of year | 33 | 49 | 37 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 21 | 33 | 49 |
| 3200 Obligated balance, end of year | 33 | 49 | 37 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 47 | 52 | 52 |

| Outlays, gross: | | | |
|---|----|----|----|
| 4100 Outlays from new mandatory authority | 26 | 26 | 26 |
| 4101 Outlays from mandatory balances | 34 | 27 | 47 |
| 4110 Outlays, gross (total) | 34 | 53 | 73 |
| 4180 Budget authority, net (total) | 47 | 52 | 52 |
| 4190 Outlays, net (total) | 34 | 53 | 73 |

National Park Service, donations.—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (54 U.S.C. 101101), as designated by the donor when stated.

Preservation, Birthplace of Abraham Lincoln, National Park Service.—This Fund consists of an endowment established by the Lincoln Farm Association. The interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

Object Classification (in millions of dollars)

| Identification code 014-9972-0-7-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 5 | 5 | 5 |
| 11.3 Other than full-time permanent | 5 | 6 | 6 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 11 | 12 | 12 |
| 12.1 Civilian personnel benefits | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 8 | 8 | 8 |
| 25.3 Other goods and services from Federal sources | 1 | 3 | 1 |
| 25.4 Operation and maintenance of facilities | 8 | 25 | 20 |
| 26.0 Supplies and materials | 2 | 3 | 3 |
| 31.0 Equipment | 1 | 1 | 1 |
| 32.0 Land and structures | 7 | 8 | 7 |
| 41.0 Grants, subsidies, and contributions | 5 | 5 | 5 |
| 99.9 Total new obligations, unexpired accounts | 47 | 69 | 61 |

Employment Summary

| Identification code 014-9972-0-7-303 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 205 | 225 | 225 |

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

In addition to other uses set forth in section 101917(c)(2) of title 54, United States Code, franchise fees credited to a sub-account shall be available for expenditure by the Secretary, without further appropriation, for use at any unit within the National Park System to extinguish or reduce liability for Possessory Interest or leasehold surrender interest. Such funds may only be used for this purpose to the extent that the benefitting unit anticipated franchise fee receipts over the term of the contract at that unit exceed the amount of funds used to extinguish or reduce liability. Franchise fees at the benefitting unit shall be credited to the sub-account of the originating unit over a period not to exceed the term of a single contract at the benefitting unit, in the amount of funds so expended to extinguish or reduce liability.

For the costs of administration of the Land and Water Conservation Fund grants authorized by section 105(a)(2)(B) of the Gulf of Mexico Energy Security Act of 2006 (Public Law 109-432), the National Park Service may retain up to 3 percent of the amounts which are authorized to be disbursed under such section, such retained amounts to remain available until expended.

National Park Service funds may be transferred to the Federal Highway Administration (FHWA), Department of Transportation, for purposes authorized under 23 U.S.C. 203. Transfers may include a reasonable amount for FHWA administrative support costs. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

INDIAN AFFAIRS

BUREAU OF INDIAN AFFAIRS

Federal Funds

OPERATION OF INDIAN PROGRAMS

(INCLUDING TRANSFERS OF FUNDS)

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13) and the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), **[\$1,616,532,000]** \$1,916,066,000, to remain available until September 30, **[2022]** 2023, except as otherwise provided herein; of which not to exceed \$8,500 may be for official reception and representation expenses; of which not to exceed **[\$78,000,000]** \$77,994,000 shall be for welfare assistance payments: *Provided*, That in cases of designated Federal disasters, the Secretary of the Interior may exceed such cap for welfare payments from the amounts provided herein, to provide for disaster relief to Indian communities affected by the disaster: *Provided further*, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: *Provided further*, That not to exceed **[\$58,492,000]** \$59,182,000 shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, land records improvement, and the Navajo-Hopi Settlement Program: *Provided further*, That any forestry funds allocated to a federally recognized tribe which remain unobligated as of September 30, **[2022]** 2023, may be transferred during fiscal year **[2023]** 2024 to an Indian forest land assistance account established for the benefit of the holder of the funds within the holder's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, **[2023]** 2024: *Provided further*, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel: *Provided further*, That the Bureau of Indian Affairs may accept transfers of funds from United States Customs and Border Protection to supplement any other funding available for reconstruction or repair of roads owned by the Bureau of Indian Affairs as identified on the National Tribal Transportation Facility Inventory, 23 U.S.C. 202(b)(1): *Provided further*, That **[\$1,000,000]** made available for Assistant Secretary Support shall not be available for obligation until the Assistant Secretary-Indian Affairs provides the reports requested by the Committees on Appropriations of the House of Representatives and the Senate related to the Tiwahe Initiative] *section 5 of the Indian Reorganization Act of June 18, 1934 (25 U.S.C. 5108) shall be applied by substituting "\$10,000,000" for "\$2,000,000". (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)*

Program and Financing (in millions of dollars)

| Identification code 014-2100-0-1-999 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0007 Tribal Government | 331 | 304 | 304 |
| 0008 Human services | 149 | 136 | 136 |
| 0009 Trust - Natural resources management | 220 | 275 | 275 |
| 0010 Trust - Real estate services | 132 | 124 | 124 |
| 0011 Education | 320 | | |
| 0012 Public safety and justice | 428 | 490 | 490 |
| 0013 Community and economic development | 42 | 37 | 37 |
| 0014 Executive direction and administrative services | 243 | 235 | 235 |
| 0015 CARES ACT SUPPLEMENTAL (P.L. 116-136) | 420 | 33 | |
| 0016 American Rescue Plan (P.L. 117-2) | | 400 | 500 |
| 0799 Total direct obligations | 2,285 | 2,034 | 2,101 |
| 0807 Operation of Indian Programs (Reimbursable) | 293 | 211 | 211 |
| 0899 Total reimbursable obligations | 293 | 211 | 211 |
| 0900 Total new obligations, unexpired accounts | 2,578 | 2,245 | 2,312 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 728 | 373 | 941 |
| 1012 Unobligated balance transfers between expired and unexpired accounts | 9 | 14 | 14 |
| 1021 Recoveries of prior year unpaid obligations | 18 | 2 | 2 |
| 1050 Unobligated balance (total) | 755 | 389 | 957 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 2,030 | 1,617 | 1,916 |
| 1121 Appropriations transferred from other acct (014-2106) | 47 | | |
| 1121 Appropriations transferred from other acct (014-0102) | 2 | | |
| 1160 Appropriation, discretionary (total) | 2,079 | 1,617 | 1,916 |

| | | | |
|--|--------|--------|--------|
| Appropriations, mandatory: | | | |
| 1200 Appropriation American Rescue Plan (P.L. 117-2) | | 900 | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 285 | 280 | 280 |
| 1701 Change in uncollected payments, Federal sources | -167 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 118 | 280 | 280 |
| 1900 Budget authority (total) | 2,197 | 2,797 | 2,196 |
| 1930 Total budgetary resources available | 2,952 | 3,186 | 3,153 |
| Memorandum (non-add) entries: | | | |
| 1940 Unobligated balance expiring | -1 | | |
| 1941 Unexpired unobligated balance, end of year | 373 | 941 | 841 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 408 | 419 | 493 |
| 3010 New obligations, unexpired accounts | 2,578 | 2,245 | 2,312 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 Outlays (gross) | -2,541 | -2,169 | -2,357 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -18 | -2 | -2 |
| 3041 Recoveries of prior year unpaid obligations, expired | -9 | | |
| 3050 Unpaid obligations, end of year | 419 | 493 | 446 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -213 | -40 | -40 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | 167 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 6 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -40 | -40 | -40 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 195 | 379 | 453 |
| 3200 Obligated balance, end of year | 379 | 453 | 406 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 2,197 | 1,897 | 2,196 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 1,606 | 1,325 | 1,515 |
| 4011 Outlays from discretionary balances | 935 | 574 | 572 |
| 4020 Outlays, gross (total) | 2,541 | 1,899 | 2,087 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -280 | -280 | -280 |
| 4033 Non-Federal sources | -10 | | |
| 4040 Offsets against gross budget authority and outlays (total) | -290 | -280 | -280 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | 167 | | |
| 4052 Offsetting collections credited to expired accounts | 5 | | |
| 4060 Additional offsets against budget authority only (total) | 172 | | |
| 4070 Budget authority, net (discretionary) | 2,079 | 1,617 | 1,916 |
| 4080 Outlays, net (discretionary) | 2,251 | 1,619 | 1,807 |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 900 | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 270 | |
| 4101 Outlays from mandatory balances | | | 270 |
| 4110 Outlays, gross (total) | | 270 | 270 |
| 4180 Budget authority, net (total) | 2,079 | 2,517 | 1,916 |
| 4190 Outlays, net (total) | 2,251 | 1,889 | 2,077 |

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to federally recognized Indian Tribes, Alaska Native groups, and individual American Indians and Alaska Natives, to fulfill Federal trust and treaty responsibilities and support tribal self-determination. The Budget reflects broad increases within this account, including to empower tribal communities, address the impacts of climate change, create economic opportunities, enhance public safety, and advance environmental justice for tribal communities that have been left behind. Funding requested in this account will also complement the Civilian Climate Corps called for in the President's American Jobs Plan, and will develop the next generation of conservation workers and create a new pathway to good-paying jobs.

This account covers expenses associated with the following activities:
Tribal Government.—This activity promotes the sovereignty of federally recognized Indian Tribes by supporting and assisting them in the development and maintenance of strong and stable governments capable of administering quality programs and developing economies. This activity

OPERATION OF INDIAN PROGRAMS—Continued

also provides for the maintenance of Bureau of Indian Affairs (BIA) roads and bridges.

Human Services.—This activity provides funding for social services, welfare assistance, and Indian Child Welfare Act programs. The objective of this activity is to improve the quality of life for individual Indians who live on or near Indian reservations and to help protect children, the elderly, and disabled from abuse and neglect.

Trust: Natural Resources Management.—This activity provides for the management, development, and protection of Indian trust land and natural resource assets and related treaty rights. This activity also provides funding to address the impacts of climate change. Natural resource programs in Indian Country include agriculture, forestry, water, fish, wildlife, and parks, and minerals and mining.

Trust: Real Estate.—This activity promotes cooperative efforts with landowners for the optimal utilization, development, and enhancement of trust and restricted Federal Indian-owned lands. The activity includes general real estate services, probate, land title and records, environmental compliance, and other trust services and rights protection.

Public Safety and Justice.—This activity funds law enforcement activities in Indian Country in over 25 States. Programs under this activity include investigative, police, and detention services; tribal courts; fire protection; implementation of the Violence Against Women Act; and facilities maintenance.

Community and Economic Development.—This activity promotes the economic vitality of American Indians and Alaska Natives through job placement and training, economic development, and community development programs.

Executive Direction and Administrative Services.—This activity supports the management of finance, budget, acquisition, and property functions, as well as information technology resources, personnel services, facilities management, payment of General Services Administration rentals and direct rentals, and intra-governmental payments. Significant portions of Indian Affairs activities are executed under contracts or compacts with federally recognized Indian Tribes to run tribal and Federal programs. Funding also supports BIA or Bureau of Indian Education oversight and technical assistance for these activities in the central and regional offices.

Object Classification (in millions of dollars)

| Identification code 014–2100–0–1–999 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 219 | 150 | 150 |
| 11.3 Other than full-time permanent | 82 | 99 | 99 |
| 11.5 Other personnel compensation | 31 | 20 | 20 |
| 11.9 Total personnel compensation | 332 | 269 | 269 |
| 12.1 Civilian personnel benefits | 119 | 100 | 100 |
| 13.0 Benefits for former personnel | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 8 | 15 | 15 |
| 22.0 Transportation of things | 1 | 2 | 2 |
| 23.1 Rental payments to GSA | 21 | 21 | 21 |
| 23.2 Rental payments to others | 17 | 16 | 16 |
| 23.3 Communications, utilities, and miscellaneous charges | 22 | 35 | 35 |
| 24.0 Printing and reproduction | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 8 | 3 | 3 |
| 25.2 Other services from non-Federal sources | 1,415 | 1,033 | 1,100 |
| 25.3 Other goods and services from Federal sources | 107 | 90 | 90 |
| 25.4 Operation and maintenance of facilities | 8 | 12 | 12 |
| 25.5 ADP Contracts | 1 | 2 | 2 |
| 25.6 Medical care | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 15 | 15 | 15 |
| 26.0 Supplies and materials | 31 | 34 | 34 |
| 31.0 Equipment | 24 | 33 | 33 |
| 32.0 Land and structures | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 155 | 350 | 350 |
| 99.0 Direct obligations | 2,285 | 2,034 | 2,101 |
| 99.0 Reimbursable obligations | 293 | 211 | 211 |
| 99.9 Total new obligations, unexpired accounts | 2,578 | 2,245 | 2,312 |

Employment Summary

| Identification code 014–2100–0–1–999 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4,305 | 2,927 | 3,036 |
| 2001 Reimbursable civilian full-time equivalent employment | 498 | 238 | 44 |
| 3001 Allocation account civilian full-time equivalent employment | 434 | 460 | 498 |

CONTRACT SUPPORT COSTS

For payments to tribes and tribal organizations for contract support costs associated with Indian Self-Determination and Education Assistance Act agreements with the Bureau of Indian Affairs and the Bureau of Indian Education for fiscal year [2021] 2022, such sums as may be necessary, which shall be available for obligation through September 30, [2022] 2023: *Provided*, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014–2240–0–1–999 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0007 Tribal Government | 312 | 253 | 253 |
| 0100 Direct program activities, subtotal | 312 | 253 | 253 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | | 33 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 312 | 286 | 347 |
| 1930 Total budgetary resources available | 312 | 286 | 380 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | 33 | 127 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 34 | 50 | 115 |
| 3010 New obligations, unexpired accounts | 312 | 253 | 253 |
| 3011 Obligations ("upward adjustments"), expired accounts | 5 | | |
| 3020 Outlays (gross) | –301 | –188 | –321 |
| 3050 Unpaid obligations, end of year | 50 | 115 | 47 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 34 | 50 | 115 |
| 3200 Obligated balance, end of year | 50 | 115 | 47 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 312 | 286 | 347 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 225 | 166 | 201 |
| 4011 Outlays from discretionary balances | 76 | 22 | 120 |
| 4020 Outlays, gross (total) | 301 | 188 | 321 |
| 4180 Budget authority, net (total) | 312 | 286 | 347 |
| 4190 Outlays, net (total) | 301 | 188 | 321 |

The Contract Support Costs account provides payments to Tribes for the administrative costs associated with executing tribal self-determination contracts and self-governance compacts under the Indian Self-Determination and Education Assistance Act. Payments are available for direct and indirect contract support costs. Indirect contract support costs are those incurred for a Tribe's or tribal organization's common services, including, but not limited to, insurance and audits. Direct contract support costs include program-specific costs such as unemployment taxes and workers compensation insurance. The account also supports costs associated with executing or administering new and/or expanded self-determination contracts. The 2022 Budget proposes to continue to manage this account as an indefinite appropriation to ensure the availability of full funding to meet contract support costs requirements for the fiscal year.

Object Classification (in millions of dollars)

| Identification code 014–2240–0–1–999 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 308 | 242 | 242 |
| 41.0 Grants, subsidies, and contributions | 4 | 11 | 11 |
| 99.9 Total new obligations, unexpired accounts | 312 | 253 | 253 |

CONTRACT SUPPORT COSTS

(Legislative proposal, not subject to PAYGO)

The 2022 Budget proposes to reclassify Contract Support Costs funding from discretionary to mandatory beginning in 2023. Specifically, the Budget proposes that beginning in 2023, the Indian Affairs Contract Support Costs account will continue to be funded through the Appropriations process but will be reclassified as mandatory funding for the purposes of scoring. This account will continue as an indefinite appropriation to ensure the availability of full funding to meet Contract Support Costs requirements for the fiscal year.

PAYMENTS FOR TRIBAL LEASES

For payments to tribes and tribal organizations for leases pursuant to section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) for fiscal year [2021] 2022, such sums as may be necessary, which shall be available for obligation through September 30, [2022] 2023: *Provided*, That notwithstanding any other provision of law, no amounts made available under this heading shall be available for transfer to another budget account. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014–0200–0–1–999 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Lease Payments | | 22 | 37 |
| 0900 Total new obligations, unexpired accounts (object class 25.4) | | 22 | 37 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | 22 | 37 |
| 1930 Total budgetary resources available | | 22 | 37 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | 22 | 37 |
| 3020 Outlays (gross) | | –22 | –37 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 22 | 37 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 22 | 37 |
| 4180 Budget authority, net (total) | | 22 | 37 |
| 4190 Outlays, net (total) | | 22 | 37 |

The Payments for Tribal Leases account provides for the reasonable and allowable costs for leases with a Tribe or tribal organization for a building owned or leased by the Tribe or tribal organization used for administration or to deliver services under Section 105(l) of the Indian Self-Determination and Education Assistance Act. The 2022 Budget proposes to continue to manage this account as an indefinite appropriation to ensure the full availability of budget authority needed for such lease agreements. Funding from the account would be used for either Bureau of Indian Affairs or Bureau of Indian Education Section 105(l) lease costs.

PAYMENTS FOR TRIBAL LEASES

(Legislative proposal, not subject to PAYGO)

The 2022 Budget proposes to reclassify Payments for Tribal Leases funding from discretionary to mandatory beginning in 2023. Specifically, the Budget proposes that beginning in 2023, the Indian Affairs Payments

for Tribal Leases account will continue to be funded through the Appropriations process but will be reclassified as mandatory funding for the purposes of scoring. This account will continue as an indefinite appropriation to ensure the availability of full funding to meet Indian Self-Determination and Education Assistance Act Section 105(l) lease requirements for the fiscal year.

CONSTRUCTION

(INCLUDING TRANSFER OF FUNDS)

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87–483; [\$128,818,000] \$187,992,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That any funds provided for the Safety of Dams program pursuant to the Act of November 2, 1921 (25 U.S.C. 13), shall be made available on a nonreimbursable basis: *Provided further*, That this appropriation may be reimbursed from the [Office of the Special Trustee for American Indians] Bureau of Trust Funds Administration appropriation for the appropriate share of construction costs for space expansion needed in agency offices to meet trust reform implementation: *Provided further*, That of the funds made available under this heading, \$10,000,000 shall be derived from the Indian Irrigation Fund established by section 3211 of the WIIN Act (Public Law 114–322; 130 Stat. 1749). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014–2301–0–1–452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Education construction | 204 | 10 | |
| 0002 Public safety and justice construction | 22 | 8 | 8 |
| 0003 Resource management construction | 79 | 79 | 79 |
| 0004 Other Program Construction | 26 | 8 | 8 |
| 0005 BOR Allocation Account | 2 | 2 | 2 |
| 0799 Total direct obligations | 333 | 107 | 97 |
| 0807 Construction (Reimbursable) | 2 | 2 | 2 |
| 0900 Total new obligations, unexpired accounts | 335 | 109 | 99 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 639 | 434 | 491 |
| 1021 Recoveries of prior year unpaid obligations | 2 | 24 | 24 |
| 1050 Unobligated balance (total) | 641 | 458 | 515 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 119 | 119 | 178 |
| 1121 Appropriations transferred from other acct [014–5639] | 10 | 10 | 10 |
| 1121 Appropriations transferred from other acct [070–0530] | | 5 | |
| 1131 Unobligated balance of appropriations permanently reduced | –2 | | |
| 1160 Appropriation, discretionary (total) | 127 | 134 | 188 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | 8 | 8 |
| 1900 Budget authority (total) | 128 | 142 | 196 |
| 1930 Total budgetary resources available | 769 | 600 | 711 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 434 | 491 | 612 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 122 | 143 | 134 |
| 3010 New obligations, unexpired accounts | 335 | 109 | 99 |
| 3020 Outlays (gross) | –312 | –94 | –174 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –2 | –24 | –24 |
| 3050 Unpaid obligations, end of year | 143 | 134 | 35 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 122 | 143 | 134 |
| 3200 Obligated balance, end of year | 143 | 134 | 35 |

CONSTRUCTION—Continued
Program and Financing—Continued

| Identification code 014-2301-0-1-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 128 | 142 | 196 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 34 | 45 | 57 |
| 4011 Outlays from discretionary balances | 278 | 49 | 117 |
| 4020 Outlays, gross (total) | 312 | 94 | 174 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | | -8 | -8 |
| 4033 Non-Federal sources | -1 | | |
| 4040 Offsets against gross budget authority and outlays (total) | -1 | -8 | -8 |
| 4070 Budget authority, net (discretionary) | 127 | 134 | 188 |
| 4080 Outlays, net (discretionary) | 311 | 86 | 166 |
| 4180 Budget authority, net (total) | 127 | 134 | 188 |
| 4190 Outlays, net (total) | 311 | 86 | 166 |

Public safety and justice construction.—This activity provides for the planning, design, improvement, repair, replacement, and construction of law enforcement and detention center facilities on Indian lands.

Resources management construction.—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations.

Other program construction.—This activity provides for the improvement and repair of Indian Affairs' regional and agency facilities, the telecommunications system, the facilities management system, and construction program management.

Object Classification (in millions of dollars)

| Identification code 014-2301-0-1-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | 5 | 6 | 6 |
| 11.9 Total personnel compensation | 5 | 6 | 6 |
| 12.1 Civilian personnel benefits | 2 | 2 | 2 |
| 25.1 Advisory and assistance services | 10 | 7 | 7 |
| 25.2 Other services from non-Federal sources | 197 | 72 | 62 |
| 25.3 Other goods and services from Federal sources | 4 | 3 | 3 |
| 25.4 Operation and maintenance of facilities | 43 | 5 | 5 |
| 25.7 Operation and maintenance of equipment | 9 | 2 | 2 |
| 31.0 Equipment | 1 | 1 | 1 |
| 32.0 Land and structures | 4 | 3 | 3 |
| 41.0 Grants, subsidies, and contributions | 58 | 6 | 6 |
| 99.0 Direct obligations | 333 | 107 | 97 |
| 99.0 Reimbursable obligations | 2 | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | 335 | 109 | 99 |

Employment Summary

| Identification code 014-2301-0-1-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 46 | 49 | 49 |
| 2001 Reimbursable civilian full-time equivalent employment | 7 | 7 | 7 |
| 3001 Allocation account civilian full-time equivalent employment | 136 | 135 | 135 |

HIGH-HAZARD INDIAN DAM SAFETY DEFERRED MAINTENANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5637-0-2-452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 23 | 2 | 2 |
| 0198 Reconciliation adjustment | -21 | | |
| 0199 Balance, start of year | 2 | 2 | 2 |
| 2000 Total: Balances and receipts | 2 | 2 | 2 |
| 5099 Balance, end of year | 2 | 2 | 2 |

Program and Financing (in millions of dollars)

| Identification code 014-5637-0-2-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 23 | 23 | 23 |
| 1134 Appropriations precluded from obligation | -23 | -23 | -23 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 68 | 93 | 116 |
| 5001 Total investments, EOY: Federal securities: Par value | 93 | 116 | 139 |
| 5096 Unexpired unavailable balance, SOY: Appropriations | 68 | 91 | 114 |
| 5098 Unexpired unavailable balance, EOY: Appropriations | 91 | 114 | 137 |

LOW-HAZARD INDIAN DAM SAFETY DEFERRED MAINTENANCE FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5638-0-2-452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 11 | 1 | 1 |
| 0198 Reconciliation adjustment | -10 | | |
| 0199 Balance, start of year | 1 | 1 | 1 |
| 2000 Total: Balances and receipts | 1 | 1 | 1 |
| 5099 Balance, end of year | 1 | 1 | 1 |

Program and Financing (in millions of dollars)

| Identification code 014-5638-0-2-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 10 | 10 | 10 |
| 1134 Appropriations precluded from obligation | -10 | -10 | -10 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 30 | 41 | 51 |
| 5001 Total investments, EOY: Federal securities: Par value | 41 | 51 | 61 |
| 5096 Unexpired unavailable balance, SOY: Appropriations | 30 | 40 | 50 |
| 5098 Unexpired unavailable balance, EOY: Appropriations | 40 | 50 | 60 |

INDIAN IRRIGATION FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5639-0-2-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 35 | 1 | 2 |
| 0198 Reconciliation adjustment | -35 | | |
| 0199 Balance, start of year | | 1 | 2 |
| Receipts: | | | |
| Current law: | | | |
| 1140 Earnings on Investments, Indian Irrigation Fund | 1 | 2 | 2 |
| 2000 Total: Balances and receipts | 1 | 3 | 4 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Indian Irrigation Fund | -1 | -1 | -1 |
| 5098 Rounding adjustment | 1 | | |
| 5099 Balance, end of year | 1 | 2 | 3 |

Program and Financing (in millions of dollars)

| Identification code 014-5639-0-2-452 | 2020 actual | 2021 est. | 2022 est. |
|--------------------------------------|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 | 35 | 35 | 35 |
| 1101 | 1 | 1 | 1 |
| 1102 | 9 | 9 | 9 |
| 1120 | -10 | -10 | -10 |
| 1134 | -35 | -35 | -35 |
| 4180 | | | |
| 4190 | | | |
| Memorandum (non-add) entries: | | | |
| 5000 | 98 | 123 | 158 |
| 5001 | 123 | 158 | 192 |
| 5096 | 97 | 132 | 187 |
| 5098 | 132 | 187 | 222 |

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

| Identification code 014-2204-0-1-452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | | 2 | 2 |
| 0900 | | 2 | 2 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 | 1 | 1 | 1 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 | | 2 | 2 |
| 1930 | 1 | 3 | 3 |
| Memorandum (non-add) entries: | | | |
| 1941 | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 | | 2 | 2 |
| 3020 | | -2 | -2 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 | | 2 | 2 |
| Outlays, gross: | | | |
| 4100 | | 2 | 2 |
| 4180 | | 2 | 2 |
| 4190 | | 2 | 2 |

The White Earth Reservation Land Settlement Act of 1985 (P.L. 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation in Minnesota, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of Title 31, United States Code, section 1304.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For payments and necessary administrative expenses for implementation of Indian land and water claim settlements pursuant to Public Laws 99-264, [and] 114-322, and 116-260 and for implementation of other land and water rights settlements, [S\$45,644,000] \$75,844,000, to remain available until expended, of which up to \$25,000,000 shall be available for deposit into the Selis-Qlispe Ksanka Settlement Trust Fund established by Public Law 116-260. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

| Identification code 014-2303-0-1-452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 | 1 | 1 | 1 |
| 0025 | | 4 | 4 |
| 0027 | 5 | 9 | 29 |
| 0028 | | 1 | 1 |
| 0034 | | 15 | 15 |
| 0035 | | 8 | 8 |
| 0036 | | 3 | 3 |
| 0037 | 25 | | |
| 0038 | 20 | | |
| 0900 | 51 | 41 | 61 |

| | | | |
|--------------------------------|-----|-----|-----|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 | 61 | 56 | 62 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 | 46 | 47 | 76 |
| 1900 | 46 | 47 | 76 |
| 1930 | 107 | 103 | 138 |
| Memorandum (non-add) entries: | | | |
| 1941 | 56 | 62 | 77 |

| | | | |
|-------------------------------------|-----|-----|-----|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | 12 | 10 | 2 |
| 3010 | 51 | 41 | 61 |
| 3020 | -53 | -49 | -59 |
| 3050 | 10 | 2 | 4 |
| Memorandum (non-add) entries: | | | |
| 3100 | 12 | 10 | 2 |
| 3200 | 10 | 2 | 4 |

| | | | |
|---|----|----|----|
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 | 46 | 47 | 76 |
| Outlays, gross: | | | |
| 4010 | 46 | 24 | 38 |
| 4011 | 7 | 25 | 21 |
| 4020 | 53 | 49 | 59 |
| 4180 | 46 | 47 | 76 |
| 4190 | 53 | 49 | 59 |

This account covers expenses associated with the following authorized activities.

Land settlements:

White Earth Reservation Land Settlement Act (P.L. 99-264).—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee.

Water settlements:

Pechanga Water Rights Settlement (P.L. 114-322).—Funds will be used for payments and projects required by the settlement as authorized by law. The terms and conditions of this settlement were met in 2020.

Montana Water Rights Protection Act. (P.L. 116-260).—Funds will be used for payments to the Selis Qlispe Ksanka Trust Fund authorized by the settlement Act to implement the water rights compact among the Confederated Salish and Kootenai Tribes of the Flathead Indian Reservation, United States, and State of Montana. The Compact includes rehabilitation and modernization of the Flathead Indian Irrigation Project and associated mitigation, reclamation, and restoration activities, among other things. Consistent with P.L. 116-260, appropriated funds will be transferred to the Selis Qlipse Ksanka Trust Fund.

Navajo-Utah Water Right Settlement (P.L. 116-260).—Funds will be used for payments to the Navajo-Utah Settlement Trust Fund as authorized by the settlement Act to implement the Navajo Utah Water Rights Settlement Agreement entered into among the Navajo Nation, United States,

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS—Continued

and State of Utah. Amounts from the Trust Fund will be used by the Nation for planning, design, construction, operations, and maintenance of Navajo water development projects for domestic municipal water supply, including distribution infrastructure, and agricultural water conservation.

Blackfeet Water Rights Settlement (P.L. 114–322).—Funds will be used for payments and projects required by the settlement as authorized by law.

Truckee-Carson-Pyramid Lake Water Settlement Act (P.L. 101–618).—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for services provided to implement the settlement. The terms and conditions of this settlement were met in 2020.

Object Classification (in millions of dollars)

| Identification code 014–2303–0–1–452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.2 Other services from non-Federal sources | 6 | 10 | 10 |
| 41.0 Grants, subsidies, and contributions | 45 | 31 | 51 |
| 99.9 Total new obligations, unexpired accounts | 51 | 41 | 61 |

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

(Legislative proposal, not subject to PAYGO)

The Administration proposes legislation to provide full funding for currently enacted Indian water rights settlements. These enacted settlements improve the quality of life for Tribal members on several Indian reservations by bringing critical infrastructure to provide safe drinking water and support economic development activities, such as the development of hydroelectric power, agriculture improvements, and water marketing.

The Department proposes to reclassify as mandatory funding the amounts necessary to meet Federal commitments for existing enacted Indian water rights settlements in the Indian Land and Water Claim Settlements and Miscellaneous Payments account (14X2303) within the Bureau of Indian Affairs (BIA), with authority to transfer funding to the Bureau of Reclamation as needed. This proposal would provide a comprehensive funding source for enacted settlements that are not fully funded with other sources of funding. For example, BIA has access to mandatory funding for a portion of the Confederated Salish and Kootenai Tribes settlement, but estimates an additional need of \$1.5 billion between FY 2023 and FY 2031 for settlements.

The Budget continues the current discretionary funding for Indian water rights settlements for FY 2022. This reclassification to mandatory funding would take effect for FY 2023 and thereafter meet the gap between existing sources of funding for water rights settlements and the estimated need. Across the Department, this is estimated to be \$2.57 billion from FY 2023–2031.

INDIAN LAND CONSOLIDATION

For the acquisition of fractional interests to further land consolidation as authorized under the Indian Land Consolidation Act Amendments of 2000 (Public Law 106–462), and the American Indian Probate Reform Act of 2004 (Public Law 108–374), \$150,000,000, to remain available until expended: Provided, That any provision of the Indian Land Consolidation Act Amendments of 2000 (Public Law 106–462) that requires or otherwise relates to application of a lien shall not apply to the acquisitions funded herein.

Program and Financing (in millions of dollars)

| Identification code 014–2103–0–1–452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Indian Land Consolidation | | | 75 |
| 0801 Indian Land Consolidation (Reimbursable) | | 4 | 4 |
| 0900 Total new obligations, unexpired accounts | | 4 | 79 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | | | 150 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | | 4 | 4 |
| 1900 Budget authority (total) | | 4 | 154 |
| 1930 Total budgetary resources available | | 4 | 154 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | | | 75 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | 4 | 79 |
| 3020 Outlays (gross) | | –4 | –79 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | 4 | 154 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | 4 | 79 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | | –4 | –4 |
| 4040 Offsets against gross budget authority and outlays (total) | | –4 | –4 |
| 4180 Budget authority, net (total) | | | 150 |
| 4190 Outlays, net (total) | | | 75 |

This appropriation was established in 1999 and received appropriations between 1999–2010 to fund a program to consolidate fractional interests in Indian lands. Funds were used to purchase small interests in parcels of land from willing individual Indian landowners and convey those interests to the Tribe on whose reservation the land is located. Current funding activity in this account reflects ongoing legacy activities funded through reimbursable work. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the American Indian Probate Reform Act of 2004 (P.L. 108–374) and other authorities.

Indian Land Consolidation.—The 2022 Budget proposes to reestablish the Indian Land Consolidation Program with modifications. The reestablished program will consolidate fractional interests in Indian lands. Funds will be used to purchase small interests in parcels of land from willing individual Indian landowners and convey those interests to the Tribe on whose reservation the land is located. Consolidation of these interests is expected to reduce the Government's cost for managing Indian lands and promote conservation on these lands. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462), the American Indian Probate Reform Act of 2004 (P.L. 108–374), and other authorities. This program is independent of the Land Buy Back Program for Tribal Nations, and any provision of the Indian Land Consolidation Act Amendments of 2000 (P.L. 106–462) that requires or otherwise relates to application of a lien shall not apply to the acquisitions funded by this account.

Object Classification (in millions of dollars)

| Identification code 014–2103–0–1–452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | | 2 |
| 32.0 Land and structures | | | 73 |
| 99.0 Direct obligations | | | 75 |
| 99.0 Reimbursable obligations | | 4 | 4 |
| 99.9 Total new obligations, unexpired accounts | | 4 | 79 |

Employment Summary

| Identification code 014–2103–0–1–452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | 21 |

INDIAN WATER RIGHTS AND HABITAT ACQUISITION PROGRAM

Program and Financing (in millions of dollars)

| Identification code 014–5505–0–2–303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 3 | 3 |
| 1930 Total budgetary resources available | 3 | 3 | 3 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3 | 3 | 3 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |

Funds were requested in 2003 for the settlement of the water claims of the Shivwits Band of the Paiute Indian Tribe of Utah. Public Law 106–263 specifies the use of the Land and Water Conservation Fund for the implementation of the water rights and habitat acquisition program.

OPERATION AND MAINTENANCE OF QUARTERS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014–5051–0–2–452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Rents and Charges for Quarters, Bureau of Indian Affairs | 5 | 6 | 6 |
| 2000 Total: Balances and receipts | 5 | 6 | 6 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Operation and Maintenance of Quarters | –5 | –6 | –6 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014–5051–0–2–452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Operations and maintenance | 5 | 6 | 6 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 6 | 6 | 6 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 5 | 6 | 6 |
| 1930 Total budgetary resources available | 11 | 12 | 12 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 6 | 6 | 6 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 1 | 1 | 1 |
| 3010 New obligations, unexpired accounts | 5 | 6 | 6 |
| 3020 Outlays (gross) | –5 | –6 | –6 |
| 3050 Unpaid obligations, end of year | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 1 | 1 | 1 |
| 3200 Obligated balance, end of year | 1 | 1 | 1 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 5 | 6 | 6 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 2 | 6 | 6 |
| 4101 Outlays from mandatory balances | 3 | | |
| 4110 Outlays, gross (total) | 5 | 6 | 6 |

| | | | |
|--|---|---|---|
| 4180 Budget authority, net (total) | 5 | 6 | 6 |
| 4190 Outlays, net (total) | 5 | 6 | 6 |

Public Law 88–459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defray the costs of operation and maintenance incidental to the employee quarters program. Public Law 98–473 established a special fund, to remain available until expended, for the operation and maintenance of quarters.

Object Classification (in millions of dollars)

| Identification code 014–5051–0–2–452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 1 | 1 | 1 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 2 | 2 | 2 |
| 12.1 Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 26.0 Supplies and materials | | 1 | 1 |
| 99.0 Direct obligations | 5 | 6 | 6 |
| 99.9 Total new obligations, unexpired accounts | 5 | 6 | 6 |

Employment Summary

| Identification code 014–5051–0–2–452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 38 | 38 | 38 |

MISCELLANEOUS PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014–9925–0–2–452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 2 | 5 | 7 |
| 0198 Reconciliation adjustment | 2 | | |
| 0199 Balance, start of year | 4 | 5 | 7 |
| Receipts: | | | |
| Current law: | | | |
| Deposits, Operation and Maintenance, Indian Irrigation Systems | | | |
| 1130 Alaska Resupply Program | 40 | 39 | 39 |
| 1130 Power Revenues, Indian Irrigation Projects | 71 | 72 | 74 |
| 1140 Earnings on Investments, Operation and Maintenance, Indian Irrigation Systems | | 1 | 1 |
| 1140 Earnings on Investments, Indian Irrigation Projects | | 1 | 1 |
| 1199 Total current law receipts | 111 | 114 | 116 |
| 1999 Total receipts | 111 | 114 | 116 |
| 2000 Total: Balances and receipts | 115 | 119 | 123 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Miscellaneous Permanent Appropriations | –111 | –113 | –115 |
| 2103 Miscellaneous Permanent Appropriations | –1 | –1 | –1 |
| 2132 Miscellaneous Permanent Appropriations | 1 | 2 | 2 |
| 2199 Total current law appropriations | –111 | –112 | –114 |
| 2999 Total appropriations | –111 | –112 | –114 |
| 5098 Rounding adjustment | 1 | | |
| 5099 Balance, end of year | 5 | 7 | 9 |

Program and Financing (in millions of dollars)

| Identification code 014–9925–0–2–452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Operation and maintenance, Indian irrigation systems | 37 | 36 | 36 |
| 0003 Power systems, Indian irrigation projects | 75 | 73 | 73 |
| 0004 Alaska resupply program | 2 | 2 | 2 |
| 0900 Total new obligations, unexpired accounts | 114 | 111 | 111 |

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued
Program and Financing—Continued

| Identification code 014-9925-0-2-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 78 | 76 | 79 |
| 1021 Recoveries of prior year unpaid obligations | 1 | 2 | 2 |
| 1050 Unobligated balance (total) | 79 | 78 | 81 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 111 | 113 | 115 |
| 1203 Appropriation (previously unavailable)(special or trust) | 1 | 1 | 1 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -1 | -2 | -2 |
| 1260 Appropriations, mandatory (total) | 111 | 112 | 114 |
| 1930 Total budgetary resources available | 190 | 190 | 195 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 76 | 79 | 84 |

| | | | |
|---|------|------|------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 23 | 26 | 21 |
| 3010 New obligations, unexpired accounts | 114 | 111 | 111 |
| 3020 Outlays (gross) | -110 | -114 | -113 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | -2 | -2 |
| 3050 Unpaid obligations, end of year | 26 | 21 | 17 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 23 | 26 | 21 |
| 3200 Obligated balance, end of year | 26 | 21 | 17 |

| | | | |
|---|-----|-----|-----|
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 111 | 112 | 114 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 53 | 57 | 58 |
| 4101 Outlays from mandatory balances | 57 | 57 | 55 |
| 4110 Outlays, gross (total) | 110 | 114 | 113 |
| 4180 Budget authority, net (total) | 111 | 112 | 114 |
| 4190 Outlays, net (total) | 110 | 114 | 113 |

| | | | |
|--|----|----|----|
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 77 | 75 | 75 |
| 5001 Total investments, EOY: Federal securities: Par value | 75 | 75 | 75 |

Claims and treaty obligations.—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

Operation and maintenance, Indian irrigation systems.—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895, P.L. 98-146).

Power systems, Indian irrigation projects.—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (25 U.S.C. 162a (The Act of November 4, 1983), 60 Stat. 895; 65 Stat. 254, P.L. 98-146). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the on-going drainage system (P.L. 102-358).

Alaska resupply program.—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

Object Classification (in millions of dollars)

| Identification code 014-9925-0-2-452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 17 | 17 | 17 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 3 | 3 | 3 |

| | | | |
|---|-----|-------|-------|
| 11.9 Total personnel compensation | 21 | 21 | 21 |
| 12.1 Civilian personnel benefits | 7 | 6 | 6 |
| 23.3 Communications, utilities, and miscellaneous charges | 27 | 21 | 21 |
| 25.1 Advisory and assistance services | 5 | 11 | 11 |
| 25.2 Other services from non-Federal sources | 31 | 27 | 27 |
| 25.3 Other goods and services from Federal sources | 8 | 7 | 7 |
| 25.4 Operation and maintenance of facilities | 1 | 1 | 1 |
| 25.5 Research and development contracts | 1 | ..... | ..... |
| 25.7 Operation and maintenance of equipment | 5 | 3 | 3 |
| 26.0 Supplies and materials | 4 | 6 | 6 |
| 31.0 Equipment | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 2 | 6 | 6 |
| 99.9 Total new obligations, unexpired accounts | 114 | 111 | 111 |

Employment Summary

| Identification code 014-9925-0-2-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 271 | 271 | 271 |

INDIAN DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| Identification code 014-4416-0-3-452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| Credit program obligations: | | | |
| 0715 Other (Rounding) ..... | ..... | 1 | 1 |
| 0900 Total new obligations, unexpired accounts ..... | ..... | 1 | 1 |
| Budgetary resources: | | | |
| Financing authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 1 | 1 | 1 |
| 1825 Spending authority from offsetting collections applied to repay debt | -1 | ..... | ..... |
| 1850 Spending auth from offsetting collections, mand (total) ..... | ..... | 1 | 1 |
| 1900 Budget authority (total) ..... | ..... | 1 | 1 |
| 1930 Total budgetary resources available ..... | ..... | 1 | 1 |

| | | | |
|--|-------|----|----|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts ..... | ..... | 1 | 1 |
| 3020 Outlays (gross) ..... | ..... | -1 | -1 |

| | | | |
|--|-------|-------|-------|
| Financing authority and disbursements, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross ..... | ..... | 1 | 1 |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) ..... | ..... | 1 | 1 |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Federal sources | -1 | ..... | ..... |
| 4123 Collections of loans ..... | ..... | -1 | -1 |
| 4130 Offsets against gross budget authority and outlays (total) | -1 | -1 | -1 |
| 4160 Budget authority, net (mandatory) | -1 | ..... | ..... |
| 4170 Outlays, net (mandatory) | -1 | ..... | ..... |
| 4180 Budget authority, net (total) | -1 | ..... | ..... |
| 4190 Outlays, net (total) | -1 | ..... | ..... |

Status of Direct Loans (in millions of dollars)

| Identification code 014-4416-0-3-452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Cumulative balance of direct loans outstanding: | | | |
| 1210 Outstanding, start of year | 2 | 2 | 2 |
| 1290 Outstanding, end of year | 2 | 2 | 2 |

Balance Sheet (in millions of dollars)

| Identification code 014-4416-0-3-452 | 2019 actual | 2020 actual |
|--------------------------------------|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| Investments in U.S. securities: | | |
| 1106 Receivables, net | 1 | 1 |

| | | | |
|---|---|---|---|
| Net value of assets related to post-1991 direct loans receivable: | | | |
| 1401 | Direct loans receivable, gross | 2 | 2 |
| 1405 | Allowance for subsidy cost (-) | 2 | 2 |
| 1499 | Net present value of assets related to direct loans | 4 | 4 |
| 1999 | Total assets | 5 | 5 |
| LIABILITIES: | | | |
| Federal liabilities: | | | |
| 2103 | Debt | 5 | 5 |
| 2104 | Resources payable to Treasury | | |
| 2999 | Total liabilities | 5 | 5 |
| NET POSITION: | | | |
| 3300 | Cumulative results of operations | | |
| 4999 | Total liabilities and net position | 5 | 5 |

| | | | | |
|-------------------------------|--|----|----|----|
| 1930 | Total budgetary resources available | 47 | 26 | 22 |
| Memorandum (non-add) entries: | | | | |
| 1940 | Unobligated balance expiring | -3 | | |
| 1941 | Unexpired unobligated balance, end of year | | 10 | 9 |

Change in obligated balance:

| | | | | |
|-------------------------------|--|-----|-----|----|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 10 | 12 | 10 |
| 3010 | New obligations, unexpired accounts | 44 | 16 | 13 |
| 3020 | Outlays (gross) | -41 | -18 | -7 |
| 3041 | Recoveries of prior year unpaid obligations, expired | -1 | | |
| 3050 | Unpaid obligations, end of year | 12 | 10 | 16 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 10 | 12 | 10 |
| 3200 | Obligated balance, end of year | 12 | 10 | 16 |

Budget authority and outlays, net:

| | | | | |
|-----------------|--|----|----|----|
| Discretionary: | | | | |
| 4000 | Budget authority, gross | 12 | 12 | 12 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 4 | 2 | 2 |
| 4011 | Outlays from discretionary balances | 2 | 1 | 5 |
| 4020 | Outlays, gross (total) | 6 | 3 | 7 |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 35 | 14 | |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 35 | 14 | |
| 4101 | Outlays from mandatory balances | | 1 | |
| 4110 | Outlays, gross (total) | 35 | 15 | |
| 4180 | Budget authority, net (total) | 47 | 26 | 12 |
| 4190 | Outlays, net (total) | 41 | 18 | 7 |

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

Status of Direct Loans (in millions of dollars)

| Identification code 014-4409-0-3-452 | 2020 actual | 2021 est. | 2022 est. | |
|---|----------------------------------|-----------|-----------|---|
| Cumulative balance of direct loans outstanding: | | | | |
| 1210 | Outstanding, start of year | 1 | 1 | 1 |
| 1290 | Outstanding, end of year | 1 | 1 | 1 |

Balance Sheet (in millions of dollars)

| Identification code 014-4409-0-3-452 | 2019 actual | 2020 actual | |
|--------------------------------------|--|-------------|---|
| ASSETS: | | | |
| 1601 | Direct loans, gross | 1 | 1 |
| 1602 | Interest receivable | | |
| 1603 | Allowance for estimated uncollectible loans and interest (-) | | |
| 1699 | Value of assets related to direct loans | 1 | 1 |
| 1999 | Total assets | 1 | 1 |
| LIABILITIES: | | | |
| 2104 | Federal liabilities: Resources payable to Treasury | 1 | 1 |
| NET POSITION: | | | |
| 3300 | Cumulative results of operations | | |
| 4999 | Total liabilities and net position | 1 | 1 |

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

| Identification code 014-2628-0-1-452 | 2020 actual | 2021 est. | 2022 est. | |
|---|---|-----------|-----------|------|
| Direct loan reestimates: | | | | |
| 135001 | Indian Direct Loans | 1 | 1 | |
| Guaranteed loan levels supportable by subsidy budget authority: | | | | |
| 215001 | Indian Guaranteed Loans | 181 | 78 | 95 |
| 215002 | Indian Insured Loans | 2 | 5 | 8 |
| 215999 | Total loan guarantee levels | 183 | 83 | 103 |
| Guaranteed loan subsidy (in percent): | | | | |
| 232001 | Indian Guaranteed Loans | 5.55 | 12.30 | 9.87 |
| 232002 | Indian Insured Loans | 6.21 | 12.75 | 9.51 |
| 232999 | Weighted average subsidy rate | 5.56 | 12.33 | 9.84 |
| Guaranteed loan subsidy budget authority: | | | | |
| 233001 | Indian Guaranteed Loans | 10 | 10 | 9 |
| 233002 | Indian Insured Loans | | 1 | 1 |
| 233999 | Total subsidy budget authority | 10 | 11 | 10 |
| Guaranteed loan subsidy outlays: | | | | |
| 234001 | Indian Guaranteed Loans | 5 | | 3 |
| 234999 | Total subsidy outlays | 5 | | 3 |
| Guaranteed loan reestimates: | | | | |
| 235001 | Indian Guaranteed Loans | 31 | -22 | |
| 235999 | Total guaranteed loan reestimates | 31 | -22 | |
| Administrative expense data: | | | | |
| 3510 | Budget authority | 1 | 1 | 1 |
| 3590 | Outlays from new authority | 1 | | 1 |

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed loans and insured loans, **[\$11,797,000] \$11,833,000, to remain available until September 30, 2023**, of which **[\$1,593,000] \$1,629,000** is for administrative expenses, as authorized by the Indian Financing Act of 1974: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed or insured, not to exceed **[\$82,886,197] \$103,456,940.** (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-2628-0-1-452 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|----|
| Obligations by program activity: | | | | |
| Credit program obligations: | | | | |
| 0702 | Loan guarantee subsidy | 9 | 11 | 10 |
| 0705 | Reestimates of direct loan subsidy | 1 | 1 | |
| 0707 | Reestimates of loan guarantee subsidy | 31 | 3 | |
| 0708 | Interest on reestimates of loan guarantee subsidy | 3 | | |
| 0709 | Administrative expenses | | 1 | 3 |
| 0900 | Total new obligations, unexpired accounts | 44 | 16 | 13 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | | | 10 |
| Budget authority: | | | | |
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 12 | 12 | 12 |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 35 | 14 | |
| 1900 | Budget authority (total) | 47 | 26 | 12 |

As required by the Federal Credit Reform Act of 1990, this account supports the subsidy costs associated with guaranteed and insured loans committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program including improvements to information technology systems.

Object Classification (in millions of dollars)

| Identification code 014-2628-0-1-452 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|----|
| Direct obligations: | | | | |
| 25.3 | Other goods and services from Federal sources | 3 | 2 | 1 |
| 41.0 | Grants, subsidies, and contributions | 41 | 14 | 12 |

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT—Continued
Object Classification—Continued

| Identification code 014-2628-0-1-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 99.9 Total new obligations, unexpired accounts | 44 | 16 | 13 |

INDIAN GUARANTEED LOAN FINANCING ACCOUNT
Program and Financing (in millions of dollars)

| Identification code 014-4415-0-3-452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0003 Interest supplement payments | 1 | 2 | 2 |
| Credit program obligations: | | | |
| 0711 Default claim payments on principal | | 2 | 2 |
| 0712 Default claim payments on interest | | 1 | 1 |
| 0742 Downward reestimates paid to receipt accounts | 1 | 18 | |
| 0743 Interest on downward reestimates | 2 | 7 | |
| 0791 Direct program activities, subtotal | 3 | 28 | 3 |
| 0900 Total new obligations, unexpired accounts | 4 | 30 | 5 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 58 | 96 | 66 |
| Financing authority: | | | |
| Spending authority from offsetting collections, mandatory: | | | |
| 1800 Collected | 43 | 3 | 3 |
| 1801 Change in uncollected payments, Federal sources | 1 | | |
| 1825 Spending authority from offsetting collections applied to repay debt | -2 | -3 | -3 |
| 1850 Spending auth from offsetting collections, mand (total) | 42 | | |
| 1900 Budget authority (total) | 42 | | |
| 1930 Total budgetary resources available | 100 | 96 | 66 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 96 | 66 | 61 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 28 |
| 3010 New obligations, unexpired accounts | 4 | 30 | 5 |
| 3020 Outlays (gross) | -4 | -2 | -5 |
| 3050 Unpaid obligations, end of year | | 28 | 28 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -9 | -10 | -10 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -1 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -10 | -10 | -10 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | -9 | -10 | 18 |
| 3200 Obligated balance, end of year | -10 | 18 | 18 |
| Financing authority and disbursements, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 42 | | |
| Financing disbursements: | | | |
| 4110 Outlays, gross (total) | 4 | 2 | 5 |
| Offsets against gross financing authority and disbursements: | | | |
| Offsetting collections (collected) from: | | | |
| 4120 Payments from program account | -39 | -3 | -3 |
| 4122 Interest on uninvested funds | -2 | | |
| 4123 Non-Federal sources | -2 | | |
| 4130 Offsets against gross budget authority and outlays (total) | -43 | -3 | -3 |
| Additional offsets against financing authority only (total): | | | |
| 4140 Change in uncollected pymts, Fed sources, unexpired | -1 | | |
| 4160 Budget authority, net (mandatory) | -2 | -3 | -3 |
| 4170 Outlays, net (mandatory) | -39 | -1 | 2 |
| 4180 Budget authority, net (total) | -2 | -3 | -3 |
| 4190 Outlays, net (total) | -39 | -1 | 2 |

Status of Guaranteed Loans (in millions of dollars)

| Identification code 014-4415-0-3-452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Position with respect to appropriations act limitation on commitments: | | | |
| 2111 Guaranteed loan commitments from current-year authority | 183 | 83 | 103 |
| 2150 Total guaranteed loan commitments | 183 | 83 | 103 |
| 2199 Guaranteed amount of guaranteed loan commitments | 80 | | |
| Cumulative balance of guaranteed loans outstanding: | | | |
| 2210 Outstanding, start of year | 469 | 478 | 487 |
| 2231 Disbursements of new guaranteed loans | 93 | 93 | 93 |
| 2251 Repayments and prepayments | -82 | -82 | -82 |
| 2261 Adjustments: Terminations for default that result in loans receivable | -2 | -2 | -2 |
| 2290 Outstanding, end of year | 478 | 487 | 496 |
| Memorandum: | | | |
| 2299 Guaranteed amount of guaranteed loans outstanding, end of year | 478 | 478 | 478 |
| Addendum: | | | |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: | | | |
| 2310 Outstanding, start of year | 36 | 37 | 38 |
| 2331 Disbursements for guaranteed loan claims | 2 | 2 | 2 |
| 2351 Repayments of loans receivable | -1 | -1 | -1 |
| 2361 Write-offs of loans receivable | | | |
| 2390 Outstanding, end of year | 37 | 38 | 39 |

Balance Sheet (in millions of dollars)

| Identification code 014-4415-0-3-452 | 2019 actual | 2020 actual |
|--|-------------|-------------|
| ASSETS: | | |
| Federal assets: | | |
| 1101 Fund balances with Treasury | 36 | 50 |
| Investments in U.S. securities: | | |
| 1106 Receivables, net | 17 | 3 |
| Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: | | |
| 1501 Defaulted guaranteed loans receivable, gross | 36 | 37 |
| 1502 Interest receivable | 3 | 3 |
| 1505 Allowance for subsidy cost (-) | -35 | -35 |
| 1599 Net present value of assets related to defaulted guaranteed loans | 4 | 5 |
| 1901 Other Federal assets: Upward Subsidy Reestimate Receivable | | |
| 1999 Total assets | 57 | 58 |
| LIABILITIES: | | |
| Federal liabilities: | | |
| 2103 Debt | 15 | 15 |
| 2105 Other-Downward Reestimate | 11 | 11 |
| 2204 Non-Federal liabilities: Liabilities for loan guarantees | 31 | 32 |
| 2999 Total liabilities | 57 | 58 |
| NET POSITION: | | |
| 3300 Cumulative results of operations | | |
| 4999 Total liabilities and net position | 57 | 58 |

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

| Identification code 014-4410-0-3-452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Addendum: | | | |
| Cumulative balance of defaulted guaranteed loans that result in loans receivable: | | | |
| 2310 Outstanding, start of year | 1 | 1 | 1 |
| 2351 Repayments of loans receivable | | | |
| 2390 Outstanding, end of year | 1 | 1 | 1 |

Balance Sheet (in millions of dollars)

| Identification code 014-4410-0-3-452 | 2019 actual | 2020 actual |
|--|-------------|-------------|
| ASSETS: | | |
| 1701 Defaulted guaranteed loans, gross | 1 | 1 |

| | | | | |
|------|--|---|--|---|
| 1702 | Interest receivable | | | |
| 1703 | Allowance for estimated uncollectible loans and interest (-) | | | |
| 1799 | Value of assets related to loan guarantees | 1 | | 1 |
| 1999 | Total assets | 1 | | 1 |

SELIS-QLISPE KSANKA SETTLEMENT TRUST FUND

Program and Financing (in millions of dollars)

| Identification code 014-5740-0-2-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 CSKT Water Settlement | | 90 | 90 |
| 0900 Total new obligations, unexpired accounts (object class 94.0) | | 90 | 90 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | 90 | 90 |
| 1930 Total budgetary resources available | | 90 | 90 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | 90 | 90 |
| 3020 Outlays (gross) | | -90 | -90 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 90 | 90 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 90 | 90 |
| 4180 Budget authority, net (total) | | 90 | 90 |
| 4190 Outlays, net (total) | | 90 | 90 |

The Selis-Quispe Ksanka Settlement Trust Fund was established in the Montana Water Rights Protection Act (P.L. 116-260). The Act settles claims to water rights in Montana for the Confederated Salish and Kootenai Tribes of the Flathead Indian Reservation. The Act authorizes annual payments of \$90,000,000 to the Trust Fund out of any Funds in the Treasury not otherwise appropriated starting in fiscal year 2021 through fiscal year 2030 for a total of \$900,000,000. The Act also authorizes discretionary appropriations of \$1,000,000,000 for deposit in the Trust Fund. The 2022 budget request includes funding for this settlement in the Indian Land & Water Claims Settlements and Miscellaneous Payments to Indians account in the Bureau of Indian Affairs. Consistent with P.L. 116-260, appropriated funds will be transferred to the Trust Fund. The Trust Fund includes two accounts: the Salish and Kootenai Compact Account and the Salish and Kootenai Settlement implementation Account. Funds deposited into the account are adjusted to reflect fluctuations in costs occurring after the date of enactment of the act up to the day of deposit to the Fund. The Trust Fund is interest bearing.

Trust Funds

GIFTS AND DONATIONS, BUREAU OF INDIAN AFFAIRS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-8361-0-7-501 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | | |
| 0198 Reconciliation adjustment | -1 | | |
| 0199 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Gifts and Donations, Bureau of Indian Affairs | | 1 | 1 |
| 2000 Total: Balances and receipts | | 1 | 1 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Gifts and Donations, Bureau of Indian Affairs | | -1 | -1 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-8361-0-7-501 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Gifts and Donations, Bureau of Indian Affairs (Direct) | 1 | 1 | 1 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 4 | 3 | 3 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | | 1 | 1 |
| 1930 Total budgetary resources available | 4 | 4 | 4 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 3 | 3 | 3 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | 1 | 1 |
| 3010 New obligations, unexpired accounts | 1 | 1 | 1 |
| 3020 Outlays (gross) | | -1 | -1 |
| 3050 Unpaid obligations, end of year | 1 | 1 | 1 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | 1 | 1 |
| 3200 Obligated balance, end of year | 1 | 1 | 1 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | 1 | 1 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 1 | 1 |
| 4180 Budget authority, net (total) | | 1 | 1 |
| 4190 Outlays, net (total) | | 1 | 1 |

Donations and contributed funds.—The Secretary of the Interior may accept donations of funds or other property, and may use the donated property in accordance with the terms of the donation in furtherance of any program authorized by other provision of law for the benefit of Indians (25 U.S.C. 5341).

Object Classification (in millions of dollars)

| Identification code 014-8361-0-7-501 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.3 Personnel compensation: Other than full-time permanent | 1 | | 1 |
| 41.0 Grants, subsidies, and contributions | | 1 | |
| 99.9 Total new obligations, unexpired accounts | 1 | 1 | 1 |

Employment Summary

| Identification code 014-8361-0-7-501 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 6 | 6 | 6 |

BUREAU OF INDIAN EDUCATION

Federal Funds

OPERATION OF INDIAN EDUCATION PROGRAMS

For expenses necessary for the operation of Indian education programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 5301 et seq.), the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), **[\$973,092,000]** \$1,083,634,000, to remain available until September 30, **[2022]** 2023, except as otherwise provided herein: *Provided*, That federally recognized Indian tribes and tribal organizations of federally recognized Indian tribes may use their tribal priority allocations for unmet welfare assistance costs: *Provided further*, That not to exceed **[\$728,820,000]** \$803,082,000 for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, **[2021]** 2022, and shall remain available until September 30, **[2022]** 2023: *Provided further*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.) and section 1128 of the Education Amendments of 1978 (25 U.S.C. 2008), not to exceed **[\$86,884,000]**

OPERATION OF INDIAN EDUCATION PROGRAMS—Continued

\$94,884,000 within and only from such amounts made available for school operations shall be available for administrative cost grants associated with grants approved prior to July 1, [2021] 2022: *Provided further*, That in order to enhance the safety of Bureau field employees, the Bureau may use funds to purchase uniforms or other identifying articles of clothing for personnel. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014–2106–0–1–501 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Education | 583 | 900 | 800 |
| 0002 CARES ACT SUPPLEMENTAL (P.L. 116–136) | 181 | 41 | ..... |
| 0003 American Rescue Plan (P.L. 117–2) ..... | ..... | 400 | 450 |
| 0100 Direct program activities, subtotal | 764 | 1,341 | 1,250 |
| 0799 Total direct obligations | 764 | 1,341 | 1,250 |
| 0807 OIEP Reimbursable | 69 | 12 | 12 |
| 0808 CARES ACT SUPPLEMENTAL (P.L. 116–136) | 1 | ..... | ..... |
| 0809 Reimbursable program activities, subtotal | 70 | 12 | 12 |
| 0899 Total reimbursable obligations | 70 | 12 | 12 |
| 0900 Total new obligations, unexpired accounts | 834 | 1,353 | 1,262 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 ..... | ..... | 492 | 1,578 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 1,012 | 973 | 1,084 |
| 1120 Appropriations transferred to other acct [014–2100] | –47 | ..... | ..... |
| 1121 Appropriations transferred from other acct [091–0251] | 154 | 409 | ..... |
| 1160 Appropriation, discretionary (total) | 1,119 | 1,382 | 1,084 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation American Rescue Plan (P.L. 117–2) ..... | ..... | 850 | ..... |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 108 | 108 | 108 |
| 1701 Change in uncollected payments, Federal sources | 99 | 99 | 99 |
| 1750 Spending auth from offsetting collections, disc (total) | 207 | 207 | 207 |
| 1900 Budget authority (total) | 1,326 | 2,439 | 1,291 |
| 1930 Total budgetary resources available | 1,326 | 2,931 | 2,869 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 492 | 1,578 | 1,607 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | ..... | 142 | 157 |
| 3010 New obligations, unexpired accounts | 834 | 1,353 | 1,262 |
| 3020 Outlays (gross) | –692 | –1,338 | –1,247 |
| 3050 Unpaid obligations, end of year | 142 | 157 | 172 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 ..... | ..... | –99 | –198 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | –99 | –99 | –99 |
| 3090 Uncollected pymts, Fed sources, end of year | –99 | –198 | –297 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year ..... | ..... | 43 | –41 |
| 3200 Obligated balance, end of year | 43 | –41 | –125 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,326 | 1,589 | 1,291 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 692 | 821 | 641 |
| 4011 Outlays from discretionary balances ..... | ..... | 135 | 394 |
| 4020 Outlays, gross (total) | 692 | 956 | 1,035 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –104 | –104 | –104 |
| 4033 Non-Federal sources | –4 | –4 | –4 |
| 4040 Offsets against gross budget authority and outlays (total) | –108 | –108 | –108 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | –99 | –99 | –99 |
| 4070 Budget authority, net (discretionary) | 1,119 | 1,382 | 1,084 |
| 4080 Outlays, net (discretionary) | 584 | 848 | 927 |
| Mandatory: | | | |
| 4090 Budget authority, gross ..... | ..... | 850 | ..... |

| | | | |
|---|-------|-------|-------|
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority ..... | ..... | 382 | ..... |
| 4101 Outlays from mandatory balances ..... | ..... | ..... | 212 |
| 4110 Outlays, gross (total) ..... | ..... | 382 | 212 |
| 4180 Budget authority, net (total) | 1,119 | 2,232 | 1,084 |
| 4190 Outlays, net (total) | 584 | 1,230 | 1,139 |

The Operation of Indian Education Programs appropriation consists of a wide range of education-related services and benefits provided to federally recognized Indian Tribes, individual American Indians and Alaska Natives, and Bureau of Indian Education-funded schools. This includes 169 elementary and secondary schools either operated by the Bureau of Indian Education or Tribes, 14 dormitories, two post-secondary schools, and eligible tribal colleges and universities.

This account covers expenses associated with the following activities: elementary, secondary, and post-secondary school operations; other education programs for Native children; scholarships; adult education programs; education program management; and facilities operation and maintenance.

Object Classification (in millions of dollars)

| Identification code 014–2106–0–1–501 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 17 | 50 | 37 |
| 11.3 Other than full-time permanent | 22 | 60 | 42 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 41 | 112 | 81 |
| 12.1 Civilian personnel benefits | 14 | 14 | 14 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.3 Communications, utilities, and miscellaneous charges | 10 | 10 | 10 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 57 | 172 | 57 |
| 25.3 Other goods and services from Federal sources | 11 | 11 | 11 |
| 25.4 Operation and maintenance of facilities | 2 | 2 | 2 |
| 25.7 Operation and maintenance of equipment | 2 | 2 | 2 |
| 26.0 Supplies and materials | 6 | 6 | 6 |
| 31.0 Equipment | 15 | 20 | 15 |
| 41.0 Grants, subsidies, and contributions | 604 | 990 | 1,050 |
| 99.0 Direct obligations | 764 | 1,341 | 1,250 |
| 99.0 Reimbursable obligations | 70 | 12 | 12 |
| 99.9 Total new obligations, unexpired accounts | 834 | 1,353 | 1,262 |

Employment Summary

| Identification code 014–2106–0–1–501 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 602 | 2,389 | 2,661 |
| 2001 Reimbursable civilian full-time equivalent employment | 51 | 366 | 569 |

EDUCATION CONSTRUCTION

For construction, repair, improvement, and maintenance of buildings, utilities, and other facilities necessary for the operation of Indian education programs, including architectural and engineering services by contract; acquisition of lands, and interests in lands; [\$264,277,000] \$264,330,000 to remain available until expended: *Provided*, That in order to ensure timely completion of construction projects, the Secretary of the Interior may assume control of a project and all funds related to the project, if, not later than 18 months after the date of the enactment of this Act, any Public Law 100–297 (25 U.S.C. 2501, et seq.) grantee receiving funds appropriated in this Act or in any prior Act, has not completed the planning and design phase of the project and commenced construction. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014–2105–0–1–452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Education Obligations | 25 | 133 | 190 |

| Budgetary resources: | | | |
|---|--|-----|------|
| Unobligated balance: | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 223 | 354 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 | Appropriation | 248 | 264 |
| 1930 | Total budgetary resources available | 248 | 487 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 223 | 354 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 24 | 25 |
| 3010 | New obligations, unexpired accounts | 25 | 133 |
| 3020 | Outlays (gross) | -1 | -132 |
| 3050 | Unpaid obligations, end of year | 24 | 25 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 24 | 25 |
| 3200 | Obligated balance, end of year | 24 | 25 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 | Budget authority, gross | 248 | 264 |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 1 | 132 |
| 4011 | Outlays from discretionary balances | | 78 |
| 4020 | Outlays, gross (total) | 1 | 132 |
| 4180 | Budget authority, net (total) | 248 | 264 |
| 4190 | Outlays, net (total) | 1 | 132 |

This activity provides for the planning, design, construction, and rehabilitation of Bureau of Indian Education-funded school facilities.

Object Classification (in millions of dollars)

| Identification code 014-2105-0-1-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 11.1 Direct obligations: Personnel compensation: Full-time permanent | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 4 | 37 | 54 |
| 25.4 Operation and maintenance of facilities | 14 | 45 | 65 |
| 32.0 Land and structures | 6 | 50 | 70 |
| 99.9 Total new obligations, unexpired accounts | 25 | 133 | 190 |

Employment Summary

| Identification code 014-2105-0-1-452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 8 | 14 | 14 |

ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs and the Bureau of Indian Education may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts, and grants, either directly or in cooperation with States and other organizations.

Notwithstanding Public Law 87-279 (25 U.S.C. 15), the Bureau of Indian Affairs may contract for services in support of the management, operation, and maintenance of the Power Division of the San Carlos Irrigation Project.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs or the Bureau of Indian Education for central office oversight and Executive Direction and Administrative Services (except Executive Direction and Administrative Services funding for Tribal Priority Allocations, regional offices, and facilities operations and maintenance) shall be available for contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs or the Bureau of Indian Education under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs or the Bureau of Indian Education, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Education, other than the amounts provided herein for assistance to public

schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

No funds available to the Bureau of Indian Education shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved by the Secretary of the Interior at each school in the Bureau of Indian Education school system as of October 1, 1995, except that the Secretary of the Interior may waive this prohibition to support expansion of up to one additional grade when the Secretary determines such waiver is needed to support accomplishment of the mission of the Bureau of Indian Education, or more than one grade to expand the elementary grade structure for Bureau-funded schools with a K-2 grade structure on October 1, 1996. Appropriations made available in this or any prior Act for schools funded by the Bureau shall be available, in accordance with the Bureau's funding formula, only to the schools in the Bureau school system as of September 1, 1996, and to any school or school program that was reinstated in fiscal year 2012. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1141 of the Education Amendments of 1978 (25 U.S.C. 2021)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code.

Notwithstanding any other provision of law, including section 113 of title I of appendix C of Public Law 106-113, if in fiscal year 2003 or 2004 a grantee received indirect and administrative costs pursuant to a distribution formula based on section 5(f) of Public Law 101-301, the Secretary shall continue to distribute indirect and administrative cost funds to such grantee using the section 5(f) distribution formula.

Funds available under this Act may not be used to establish satellite locations of schools in the Bureau school system as of September 1, 1996, except that the Secretary may waive this prohibition in order for an Indian tribe to provide language and cultural immersion educational programs for non-public schools located within the jurisdictional area of the tribal government which exclusively serve tribal members, do not include grades beyond those currently served at the existing Bureau-funded school, provide an educational environment with educator presence and academic facilities comparable to the Bureau-funded school, comply with all applicable Tribal, Federal, or State health and safety standards, and the Americans with Disabilities Act, and demonstrate the benefits of establishing operations at a satellite location in lieu of incurring extraordinary costs, such as for transportation or other impacts to students such as those caused by busing students extended distances: *Provided*, That no funds available under this Act may be used to fund operations, maintenance, rehabilitation, construction, or other facilities-related costs for such assets that are not owned by the Bureau: *Provided further*, That the term "satellite school" means a school location physically separated from the existing Bureau school by more than 50 miles but that forms part of the existing school in all other respects.

Funds made available for Tribal Priority Allocations within Operation of Indian Programs and Operation of Indian Education Programs may be used to execute requested adjustments in tribal priority allocations initiated by an Indian Tribe. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

BUREAU OF TRUST FUNDS ADMINISTRATION

Federal Funds

FEDERAL TRUST PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For the operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, **[\$108,399,000]** *\$110,672,000*, to remain available until expended, of which not to exceed **[\$17,911,000]** *\$17,536,000* from this or any other Act, may be available for **[historical accounting]** *settlement support: Provided*, That funds for trust management improvements and litigation support may, as needed, be transferred to or merged with the Bureau of Indian Affairs, "Operation of Indian Programs" and Bureau of Indian Education, "Operation of Indian Education Programs" accounts; the Office of the Solicitor, "Salaries and Expenses" account; and the Office of the Secretary, "Departmental Operations" account:

FEDERAL TRUST PROGRAMS—Continued

Provided further, That funds made available through contracts or grants obligated during fiscal year [2021] 2022, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee: *Provided further*, That notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 15 months and has a balance of \$15 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder: *Provided further*, That not to exceed [50,000] \$100,000 is available for the Secretary to make payments to correct administrative errors of either disbursements from or deposits to Individual Indian Money or Tribal accounts after September 30, 2002: *Provided further*, That erroneous payments that are recovered shall be credited to and remain available in this account for this purpose: *Provided further*, That the Secretary shall not be required to reconcile Special Deposit Accounts with a balance of less than \$500 unless the [Office of the Special Trustee] Bureau of Trust Funds Administration receives proof of ownership from a Special Deposit Accounts claimant: *Provided further*, That notwithstanding section 102 of the American Indian Trust Fund Management Reform Act of 1994 (Public Law 103–412) or any other provision of law, the Secretary may aggregate the trust accounts of individuals whose whereabouts are unknown for a continuous period of at least 5 years and shall not be required to generate periodic statements of performance for the individual accounts: *Provided further*, That with respect to the eighth proviso, the Secretary shall continue to maintain sufficient records to determine the balance of the individual accounts, including any accrued interest and income, and such funds shall remain available to the individual account holders. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

| Identification code 014–0120–0–1–808 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Program operations, support, and improvements | 106 | 108 | 111 |
| 0799 Total direct obligations | 106 | 108 | 111 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 14 | 23 | 23 |
| 1021 Recoveries of prior year unpaid obligations | 5 | | |
| 1050 Unobligated balance (total) | 19 | 23 | 23 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 112 | 108 | 111 |
| 1131 Unobligated balance of appropriations permanently reduced | –3 | | |
| 1160 Appropriation, discretionary (total) | 109 | 108 | 111 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | | |
| 1900 Budget authority (total) | 110 | 108 | 111 |
| 1930 Total budgetary resources available | 129 | 131 | 134 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 23 | 23 | 23 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 44 | 37 | 22 |
| 3010 New obligations, unexpired accounts | 106 | 108 | 111 |
| 3020 Outlays (gross) | –108 | –123 | –106 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | –5 | | |
| 3050 Unpaid obligations, end of year | 37 | 22 | 27 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | –1 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 1 | | |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 43 | 37 | 22 |
| 3200 Obligated balance, end of year | 37 | 22 | 27 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 110 | 108 | 111 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 71 | 97 | 100 |
| 4011 Outlays from discretionary balances | 37 | 26 | 6 |
| 4020 Outlays, gross (total) | 108 | 123 | 106 |

| | | | |
|---|-----|-----|-----|
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | –2 | | |
| Additional offsets against gross budget authority only: | | | |
| 4052 Offsetting collections credited to expired accounts | 1 | | |
| 4060 Additional offsets against budget authority only (total) | 1 | | |
| 4070 Budget authority, net (discretionary) | 109 | 108 | 111 |
| 4080 Outlays, net (discretionary) | 106 | 123 | 106 |
| 4180 Budget authority, net (total) | 109 | 108 | 111 |
| 4190 Outlays, net (total) | 106 | 123 | 106 |

To provide financial Trust services to Indian Tribes, individual American Indians, and Alaska Natives, the 2022 Budget requests funds for the Bureau of Trust Funds Administration (BTFA) within the Office of the Assistant Secretary—Indian Affairs.

Executive Direction.—This activity supports BTFA staff and the Bureau's responsibilities and authorities for Indian trust fund management.

Trust Operations and Program Operations.—This activity supports the management and investment of approximately \$5.7 billion held in trust for Indian Tribes and individual Indians. Responsibilities include accurate and timely posting of collections, investment and disbursement of funds, and providing timely financial information to Indian Tribes and individual Indian money account holders.

Object Classification (in millions of dollars)

| Identification code 014–0120–0–1–808 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 41 | 42 | 43 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 43 | 44 | 45 |
| 12.1 Civilian personnel benefits | 14 | 12 | 13 |
| 13.0 Benefits for former personnel | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 2 | 2 |
| 25.1 Advisory and assistance services | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 27 | 29 | 30 |
| 25.3 Other goods and services from Federal sources | 9 | 10 | 10 |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 26.0 Supplies and materials | 1 | 1 | 1 |
| 31.0 Equipment | 2 | 1 | 1 |
| 99.0 Direct obligations | 104 | 106 | 109 |
| 99.0 Reimbursable obligations | 2 | 2 | 2 |
| 99.9 Total new obligations, unexpired accounts | 106 | 108 | 111 |

Employment Summary

| Identification code 014–0120–0–1–808 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 380 | 417 | 420 |
| 2001 Reimbursable civilian full-time equivalent employment | 2 | | |

TRIBAL SPECIAL FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014–5265–0–2–452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | 7 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Interest on Investments in GSEs, Tribal Special Fund | 12 | 12 | 12 |
| 1130 Return of Principal from Private Sector Investments, Tribal Special Fund | 323 | 326 | 329 |
| 1130 Miscellaneous Sales of Assets, Tribal Special Fund | 20 | | |
| 1140 Earnings on Investment, Tribal Special Fund | 1 | 1 | 1 |
| 1199 Total current law receipts | 356 | 339 | 342 |
| 1999 Total receipts | 356 | 339 | 342 |
| 2000 Total: Balances and receipts | 356 | 339 | 349 |

| | | | | |
|-----------------|----------------------------|------|------|------|
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | Tribal Special Fund | -355 | -332 | -335 |
| 5098 | Rounding adjustment | -1 | | |
| 5099 | Balance, end of year | | 7 | 14 |

Program and Financing (in millions of dollars)

| Identification code 014-5265-0-2-452 | 2020 actual | 2021 est. | 2022 est. | |
|---|---|-----------|-----------|------|
| Obligations by program activity: | | | | |
| 0001 | Tribal Special Fund (Direct) | 328 | 332 | 335 |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) | 328 | 332 | 335 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 67 | 94 | 94 |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1201 | Appropriation (special or trust fund) | 355 | 332 | 335 |
| 1930 | Total budgetary resources available | 422 | 426 | 429 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 94 | 94 | 94 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | 328 | 332 | 335 |
| 3020 | Outlays (gross) | -328 | -332 | -335 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 355 | 332 | 335 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | | 332 | 335 |
| 4101 | Outlays from mandatory balances | 328 | | |
| 4110 | Outlays, gross (total) | 328 | 332 | 335 |
| 4180 | Budget authority, net (total) | 355 | 332 | 335 |
| 4190 | Outlays, net (total) | 328 | 332 | 335 |
| Memorandum (non-add) entries: | | | | |
| 5000 | Total investments, SOY: Federal securities: Par value | 67 | 94 | 96 |
| 5001 | Total investments, EOY: Federal securities: Par value | 94 | 96 | 97 |
| 5010 | Total investments, SOY: non-Fed securities: Market value | 446 | 429 | 428 |
| 5011 | Total investments, EOY: non-Fed securities: Market value | 429 | 428 | 432 |

The Tribal Special Fund includes the following accounts: Tribal Economic Recovery Fund which consists of the Three Affiliated Fort Berthold Trust Fund and the Standing Rock Trust Fund, Papago Cooperative Fund, Ute Tribe Trust Fund, Pyramid Lake Indian Reservation Trust Fund, San Luis Rey Water Authority Trust Fund, and Cochiti Wetfields. More detailed information on specific accounts is provided in the budget justification for the Bureau of Trust Funds Administration.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

TRUST LAND CONSOLIDATION FUND

Program and Financing (in millions of dollars)

| Identification code 014-5670-0-2-452 | 2020 actual | 2021 est. | 2022 est. | |
|---|---|-----------|-----------|---|
| Obligations by program activity: | | | | |
| 0001 | Land Purchases | 201 | 62 | |
| 0003 | Administration | | 11 | 9 |
| 0900 | Total new obligations, unexpired accounts | 201 | 73 | 9 |

Budgetary resources:

| Identification code | 2020 actual | 2021 est. | 2022 est. | |
|-------------------------------|---|-----------|-----------|-----|
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 210 | 57 | 49 |
| 1021 | Recoveries of prior year unpaid obligations | 48 | 65 | 65 |
| 1050 | Unobligated balance (total) | 258 | 122 | 114 |
| 1930 | Total budgetary resources available | 258 | 122 | 114 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 57 | 49 | 105 |

Change in obligated balance:

| Identification code | 2020 actual | 2021 est. | 2022 est. | |
|-------------------------------|--|-----------|-----------|-----|
| Unpaid obligations: | | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 56 | 108 | 116 |
| 3010 | New obligations, unexpired accounts | 201 | 73 | 9 |
| 3020 | Outlays (gross) | -101 | | |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -48 | -65 | -65 |
| 3050 | Unpaid obligations, end of year | 108 | 116 | 60 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 56 | 108 | 116 |
| 3200 | Obligated balance, end of year | 108 | 116 | 60 |

Budget authority and outlays, net:

| Identification code | 2020 actual | 2021 est. | 2022 est. | |
|---------------------|---------------------------------------|-----------|-----------|--|
| Mandatory: | | | | |
| Outlays, gross: | | | | |
| 4101 | Outlays from mandatory balances | 101 | | |
| 4180 | Budget authority, net (total) | | | |
| 4190 | Outlays, net (total) | 101 | | |

The Individual Indian Money Account Litigation Settlement (P.L. 111-291) established a new trust land consolidation Fund for the buy-back and consolidation of fractionated interests in parcels of land from individual Indian landowners. The Fund also covers administrative costs to undertake the process of acquiring fractionated interests and associated trust reform activities not to exceed 15 percent of the Fund. The acquisition of fractionated interests is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462), and the American Indian Probate Reform Act of 2004 (P.L. 108-374). The Settlement provides additional authority for the acquisition of interests held by persons who cannot be located after engaging in extensive efforts to notify them and locate them for a five-year period. The Settlement was finalized on November 24, 2012 and in accordance with the terms of the legislation, these funds remain available for ten years from the date of the Settlement. This account is managed by the Bureau of Trust Funds Administration.

Object Classification (in millions of dollars)

| Identification code 014-5670-0-2-452 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|---|
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 2 | 2 | 1 |
| 12.1 | Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 | Other services from non-Federal sources | 2 | 2 | 2 |
| 25.3 | Other goods and services from Federal sources | 195 | 68 | 5 |
| 41.0 | Grants, subsidies, and contributions | 1 | | |
| 99.9 | Total new obligations, unexpired accounts | 201 | 73 | 9 |

Employment Summary

| Identification code 014-5670-0-2-452 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|----|
| 1001 | Direct civilian full-time equivalent employment | 17 | 29 | 10 |

INDIAN EDUCATION SCHOLARSHIP HOLDING FUND

The Individual Indian Money Account Litigation Settlement (P.L. 111-291) established this Fund to provide Indian land owners with an additional incentive to sell their fractionated interests, given that the market value associated with highly fractionated interests would be quite low in many cases. Program contributions reached the maximum of \$60 million in 2017 and were transferred from the Trust Land Consolidation Fund to this Fund for higher education scholarships for American Indians and

INDIAN EDUCATION SCHOLARSHIP HOLDING FUND—Continued
Alaska Natives to be administered as described in the Settlement agreement.
This account is managed by the Bureau of Trust Funds Administration.

Trust Funds

TRIBAL TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014–8030–0–7–452 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Interest on Investments in GSEs, Tribal Trust Fund | 5 | 5 | 5 |
| 1130 Return of Principal from Private Sector Investments, Tribal Trust Fund | 147 | 148 | 150 |
| 1130 Miscellaneous Sales of Assets, Tribal Trust Fund | 25 | | |
| 1140 Earnings on Investments, Tribal Trust Fund | | 1 | 1 |
| 1199 Total current law receipts | 177 | 154 | 156 |
| 1999 Total receipts | 177 | 154 | 156 |
| 2000 Total: Balances and receipts | 177 | 154 | 156 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Tribal Trust Fund | –177 | –154 | –156 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014–8030–0–7–452 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Tribal Trust Fund (Direct) | 109 | 154 | 156 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 109 | 154 | 156 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 36 | 104 | 104 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 177 | 154 | 156 |
| 1930 Total budgetary resources available | 213 | 258 | 260 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 104 | 104 | 104 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | | | 11 |
| 3010 New obligations, unexpired accounts | 109 | 154 | 156 |
| 3020 Outlays (gross) | –109 | –143 | –156 |
| 3050 Unpaid obligations, end of year | | 11 | 11 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | | | 11 |
| 3200 Obligated balance, end of year | | 11 | 11 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 177 | 154 | 156 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | 143 | 145 |
| 4101 Outlays from mandatory balances | 109 | | 11 |
| 4110 Outlays, gross (total) | 109 | 143 | 156 |
| 4180 Budget authority, net (total) | 177 | 154 | 156 |
| 4190 Outlays, net (total) | 109 | 143 | 156 |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 36 | 104 | 105 |
| 5001 Total investments, EOY: Federal securities: Par value | 104 | 105 | 106 |
| 5010 Total investments, SOY: non-Fed securities: Market value | 171 | 129 | 129 |
| 5011 Total investments, EOY: non-Fed securities: Market value | 129 | 129 | 129 |

The Tribal Trust Fund includes the following accounts: Funds Contributed for Advancement of the Indian Race, Bequest of George C. Edgeter Fund, Ella M. Franklin Fund, Josephine Lambert Fund, Orrie Shaw Fund, Welmas Endowment Fund, Arizona Intertribal Trust Fund, Navajo Trust Fund,

Chippewa Cree Tribal Trust Fund, Shivwits Band of Paiute Indians Trust Fund, Northern Cheyenne Trust Fund, Crow Creek Sioux Tribe Infrastructure Development Trust Fund, and Lower Brule Infrastructure Fund. More detailed information on specific accounts is provided in the budget justification for the Bureau of Trust Funds Administration.

Tribal trust funds are deposited into a consolidated account in the U.S. Department of the Treasury pursuant to: 1) general or specific Acts of the Congress and 2) Federal management of tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to respective tribal groups for various purposes, under various acts of the Congress, and may be subject to the provisions of tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

DEPARTMENTAL OFFICES

Federal Funds

DEPARTMENTAL OPERATIONS

(INCLUDING TRANSFER [AND RESCISSION] OF FUNDS)

For necessary expenses for management of the Department of the Interior and for grants and cooperative agreements, as authorized by law, **[\$120,608,000]** **\$130,887,000**, to remain available until September 30, **[2022]** **2023**; of which not less than \$1,860,000 shall be to assist the Department with its compliance responsibilities under 5 U.S.C. 552; of which not to exceed \$15,000 may be for official reception and representation expenses; of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines; and of which **[\$11,204,000]** **\$13,591,000** for Indian land, mineral, and resource valuation activities shall remain available until expended: *Provided*, That funds for Indian land, mineral, and resource valuation activities may, as needed, be transferred to and merged with the Bureau of Indian Affairs "Operation of Indian Programs" and Bureau of Indian Education "Operation of Indian Education Programs" accounts and the **[Office of the Special Trustee]** *Bureau of Trust Funds Administration* "Federal Trust Programs" account: *Provided further*, That funds made available through contracts or grants obligated during fiscal year **[2021]** **2022**, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 5301 et seq.), shall remain available until expended by the contractor or grantee.

[Of the unobligated balances from amounts made available under this heading in fiscal year 2016 or before, \$17,398,000 is permanently rescinded: *Provided*, That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.] (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014–0102–0–1–306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0012 Leadership and Administration | 96 | 104 | 108 |
| 0013 Management Services | 28 | 19 | 28 |
| 0014 Office of Natural Resources Revenue | 1 | | |
| 0015 Disaster Relief Appropriations Act, 2013 | 3 | 1 | 4 |
| 0017 Mayan Biosphere Reserve Technical Assistance | 2 | | |
| 0018 CARES Act Supplemental P.L. 116–136 | 7 | 150 | |
| 0100 Direct program subtotal | 137 | 274 | 140 |
| 0799 Total direct obligations | 137 | 274 | 140 |
| 0804 Leadership and Administration | 64 | 73 | 53 |
| 0805 Management Services | 5 | 4 | 8 |
| 0899 Total reimbursable obligations | 69 | 77 | 61 |
| 0900 Total new obligations, unexpired accounts | 206 | 351 | 201 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 48 | 199 | 43 |
| 1011 Unobligated balance transfer from other acct [072–1021] | 2 | 1 | 1 |
| 1021 Recoveries of prior year unpaid obligations | 2 | 2 | 2 |
| 1050 Unobligated balance (total) | 52 | 202 | 46 |

| | | | |
|--|---|-----|---------|
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 | Appropriation | 280 | 121 131 |
| 1101 | Appropriation (special or trust) | 10 | |
| 1120 | Appropriations transferred to other acct - OIG [014-0104] | -1 | |
| 1120 | Appropriations transferred to other acct - BIA [014-2100] | -2 | |
| 1131 | Unobligated balance of appropriations permanently reduced | | -17 |
| 1160 | Appropriation, discretionary (total) | 287 | 104 131 |
| Appropriations, mandatory: | | | |
| 1201 | Appropriation (GAOA P.L. 116-152) | | 19 19 |
| 1232 | Appropriations and/or unobligated balance of appropriations temporarily reduced | | -1 |
| 1260 | Appropriations, mandatory (total) | | 19 18 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 | Collected | 56 | 53 53 |
| 1701 | Change in uncollected payments, Federal sources | 10 | 16 16 |
| 1750 | Spending auth from offsetting collections, disc (total) | 66 | 69 69 |
| 1900 | Budget authority (total) | 353 | 192 218 |
| 1930 | Total budgetary resources available | 405 | 394 264 |
| Memorandum (non-add) entries: | | | |
| 1941 | Unexpired unobligated balance, end of year | 199 | 43 63 |

| | | | |
|-------------------------------------|--|------|-----------|
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 | Unpaid obligations, brought forward, Oct 1 | 92 | 68 165 |
| 3010 | New obligations, unexpired accounts | 206 | 351 201 |
| 3011 | Obligations ("upward adjustments"), expired accounts | 5 | |
| 3020 | Outlays (gross) | -232 | -251 -288 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -2 | -2 -2 |
| 3041 | Recoveries of prior year unpaid obligations, expired | -1 | -1 -1 |
| 3050 | Unpaid obligations, end of year | 68 | 165 75 |
| Uncollected payments: | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -19 | -25 -41 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -10 | -16 -16 |
| 3071 | Change in uncollected pymts, Fed sources, expired | 4 | |
| 3090 | Uncollected pymts, Fed sources, end of year | -25 | -41 -57 |
| Memorandum (non-add) entries: | | | |
| 3100 | Obligated balance, start of year | 73 | 43 124 |
| 3200 | Obligated balance, end of year | 43 | 124 18 |

| | | | |
|---|--|-----|---------|
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 | Budget authority, gross | 353 | 173 200 |
| Outlays, gross: | | | |
| 4010 | Outlays from new discretionary authority | 147 | 111 127 |
| 4011 | Outlays from discretionary balances | 85 | 126 140 |
| 4020 | Outlays, gross (total) | 232 | 237 267 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 | Federal sources | -64 | -62 -62 |
| Additional offsets against gross budget authority only: | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | -10 | -16 -16 |
| 4052 | Offsetting collections credited to expired accounts | 8 | 9 9 |
| 4060 | Additional offsets against budget authority only (total) | -2 | -7 -7 |
| 4070 | Budget authority, net (discretionary) | 287 | 104 131 |
| 4080 | Outlays, net (discretionary) | 168 | 175 205 |
| Mandatory: | | | |
| 4090 | Budget authority, gross | | 19 18 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | | 14 16 |
| 4101 | Outlays from mandatory balances | | 5 |
| 4110 | Outlays, gross (total) | | 14 21 |
| 4180 | Budget authority, net (total) | 287 | 123 149 |
| 4190 | Outlays, net (total) | 168 | 189 226 |

This appropriation supports the functions of the Office of the Secretary of the Interior, including executive-level leadership, policy, guidance, and coordination of the responsibilities carried out by its bureaus and offices. In addition, the appropriation supports programmatic functions carried out by the Office of the Secretary including mineral revenue modeling, the Take Pride in America program, the Department's quasi-judicial and appellate responsibilities, and the Appraisal and Valuation Services Office. The appropriation also provides for workers' and unemployment compensation payments for former Bureau of Mines employees.

Object Classification (in millions of dollars)

| | | | | |
|--------------------------------------|--|-------------|-----------|-----------|
| Identification code 014-0102-0-1-306 | | | | |
| | | 2020 actual | 2021 est. | 2022 est. |
| Direct obligations: | | | | |
| Personnel compensation: | | | | |
| 11.1 | Full-time permanent | 58 | 61 | 59 |
| 11.3 | Other than full-time permanent | 5 | 4 | 5 |
| 11.5 | Other personnel compensation | 2 | 6 | 1 |
| 11.9 | Total personnel compensation | 65 | 71 | 65 |
| 12.1 | Civilian personnel benefits | 21 | 24 | 19 |
| 21.0 | Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 | Rental payments to GSA | 1 | 1 | 2 |
| 23.2 | Rental payments to others | 2 | 4 | 2 |
| 23.3 | Communications, utilities, and miscellaneous charges | 1 | 20 | 1 |
| 25.2 | Other services from non-Federal sources | 8 | 25 | 3 |
| 25.3 | Other goods and services from Federal sources | 37 | 58 | 11 |
| 25.4 | Operation and maintenance of facilities | | 1 | 31 |
| 25.7 | Operation and maintenance of equipment | | 22 | 3 |
| 26.0 | Supplies and materials | 2 | 7 | 1 |
| 31.0 | Equipment | 1 | 42 | 1 |
| 41.0 | Grants, subsidies, and contributions | | 1 | |
| 99.0 | Direct obligations | 139 | 277 | 140 |
| 99.0 | Reimbursable obligations | 68 | 74 | 61 |
| 99.5 | Adjustment for rounding | -1 | | |
| 99.9 | Total new obligations, unexpired accounts | 206 | 351 | 201 |

Employment Summary

| | | | | |
|--------------------------------------|---|-------------|-----------|-----------|
| Identification code 014-0102-0-1-306 | | | | |
| | | 2020 actual | 2021 est. | 2022 est. |
| 1001 | Direct civilian full-time equivalent employment | 474 | 476 | 520 |
| 2001 | Reimbursable civilian full-time equivalent employment | 264 | 280 | 280 |
| 3001 | Allocation account civilian full-time equivalent employment | 40 | 50 | 50 |

MINERAL LEASING AND ASSOCIATED PAYMENTS

Special and Trust Fund Receipts (in millions of dollars)

| | | | | |
|--------------------------------------|---|-------------|-----------|-----------|
| Identification code 014-5003-0-2-999 | | | | |
| | | 2020 actual | 2021 est. | 2022 est. |
| 0100 | Balance, start of year | 136 | 80 | 86 |
| Receipts: | | | | |
| Current law: | | | | |
| 1130 | Receipts from Mineral Leasing, Public Lands | 1,343 | 1,494 | 1,586 |
| 2000 | Total: Balances and receipts | 1,479 | 1,574 | 1,672 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | Mineral Leasing and Associated Payments | -1,343 | -1,494 | -1,586 |
| 2103 | Mineral Leasing and Associated Payments | -136 | -79 | -85 |
| 2132 | Mineral Leasing and Associated Payments | 79 | 85 | 90 |
| 2199 | Total current law appropriations | -1,400 | -1,488 | -1,581 |
| 2999 | Total appropriations | -1,400 | -1,488 | -1,581 |
| 5098 | Rounding adjustment | 1 | | |
| 5099 | Balance, end of year | 80 | 86 | 91 |

Program and Financing (in millions of dollars)

| | | | | |
|---|---|-------------|-----------|-----------|
| Identification code 014-5003-0-2-999 | | | | |
| | | 2020 actual | 2021 est. | 2022 est. |
| Obligations by program activity: | | | | |
| 0001 | Mineral Leasing and Associated Payments (Direct) | 1,400 | 1,488 | 1,581 |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) | 1,400 | 1,488 | 1,581 |
| Budgetary resources: | | | | |
| Unobligated balance: | | | | |
| 1000 | Unobligated balance brought forward, Oct 1 | 1 | 1 | 1 |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1201 | Appropriation (special or trust fund) | 1,343 | 1,494 | 1,586 |
| 1203 | Appropriation (previously unavailable)(special or trust) | 136 | 79 | 85 |
| 1232 | Appropriations and/or unobligated balance of appropriations temporarily reduced | -79 | -85 | -90 |
| 1260 | Appropriations, mandatory (total) | 1,400 | 1,488 | 1,581 |
| 1900 | Budget authority (total) | 1,400 | 1,488 | 1,581 |
| 1930 | Total budgetary resources available | 1,401 | 1,489 | 1,582 |

MINERAL LEASING AND ASSOCIATED PAYMENTS—Continued
Program and Financing—Continued

| Identification code 014-5003-0-2-999 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 1 | 1 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 1,400 | 1,488 | 1,581 |
| 3020 Outlays (gross) | -1,400 | -1,488 | -1,581 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 1,400 | 1,488 | 1,581 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 1,400 | 1,488 | 1,581 |
| 4180 Budget authority, net (total) | 1,400 | 1,488 | 1,581 |
| 4190 Outlays, net (total) | 1,400 | 1,488 | 1,581 |

Under the Mineral Leasing Act (MLA), States receive fifty percent of Federal revenues generated from mineral production occurring on Federal lands within that State's boundaries. Alaska is the exception, receiving a 90 percent share of receipts from Federal mineral leasing in that State. Separate statutes cover revenue sharing payments from the National Petroleum Reserve-Alaska and the 1002 Area of the Arctic National Wildlife Refuge, where the traditional MLA fifty-percent state share applies. To partially cover the costs of administering the Federal mineral leasing program, the Bipartisan Budget Act of 2013 permanently amended the MLA to deduct two percent from the required payments to States under the Act. These payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL PETROLEUM RESERVE, ALASKA

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5045-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 4 | 12 | 13 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Receipts from Oil and Gas Leases, National Petroleum Reserve in Alaska, MMS | 21 | 13 | 15 |
| 2000 Total: Balances and receipts | 25 | 25 | 28 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 National Petroleum Reserve, Alaska | -14 | -13 | -15 |
| 2132 National Petroleum Reserve, Alaska | 1 | 1 | 1 |
| 2199 Total current law appropriations | -13 | -12 | -14 |
| 2999 Total appropriations | -13 | -12 | -14 |
| 5099 Balance, end of year | 12 | 13 | 14 |

Program and Financing (in millions of dollars)

| Identification code 014-5045-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 National Petroleum Reserve, Alaska (Direct) | 13 | 12 | 14 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 13 | 12 | 14 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 14 | 13 | 15 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -1 | -1 | -1 |
| 1260 Appropriations, mandatory (total) | 13 | 12 | 14 |
| 1930 Total budgetary resources available | 13 | 12 | 14 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 13 | 12 | 14 |

| 3020 | Outlays (gross) | -13 | -12 | -14 |
|---|--|-----|-----|-----|
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 13 | 12 | 14 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 13 | 12 | 14 |
| 4180 | Budget authority, net (total) | 13 | 12 | 14 |
| 4190 | Outlays, net (total) | 13 | 12 | 14 |

Payments to Alaska from oil and gas leasing in the National Petroleum Reserve-Alaska (NPR-A).—Public Law 96-514 requires that 50 percent of all Federal revenues received from oil and gas leasing in the NPR-A be paid to the State of Alaska. These payments are administered by Interior's Office of Natural Resources Revenue.

PAYMENT TO ALASKA, ARCTIC NATIONAL WILDLIFE REFUGE

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5488-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Arctic National Wildlife Refuge, Rent, Royalties and Bonuses, (Alaska Share) | | 8 | 2 |
| 2000 Total: Balances and receipts | | 8 | 2 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Payment to Alaska, Arctic National Wildlife Refuge | | -8 | -2 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-5488-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payment to Alaska, Arctic National Wildlife Refuge | | 8 | 2 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | 8 | 2 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | | 8 | 2 |
| 1930 Total budgetary resources available | | 8 | 2 |

| Change in obligated balance: | | | |
|-------------------------------------|---|----|----|
| Unpaid obligations: | | | |
| 3010 | New obligations, unexpired accounts | 8 | 2 |
| 3020 | Outlays (gross) | -8 | -2 |

| Budget authority and outlays, net: | | | |
|---|--|---|---|
| Mandatory: | | | |
| 4090 | Budget authority, gross | 8 | 2 |
| Outlays, gross: | | | |
| 4100 | Outlays from new mandatory authority | 8 | 2 |
| 4180 | Budget authority, net (total) | 8 | 2 |
| 4190 | Outlays, net (total) | 8 | 2 |

In accordance with Section 20001 of the 2017 Tax Cuts and Jobs Act (P.L. 115-97), the State of Alaska will receive 50 percent of Federal revenues generated from mineral production occurring in the 1002 Area of the Coastal Plain of the Arctic National Wildlife Refuge (ANWR). These payments will be administered by the Office of Natural Resources Revenue.

LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5248-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--------------------------------------|-------------|-----------|-----------|
| 0100 Balance, start of year | 13 | 15 | 17 |

| Receipts: | | | | |
|-----------------|---|-----|-----|-----|
| Current law: | | | | |
| 1130 | Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes | 37 | 30 | 32 |
| 2000 | Total: Balances and receipts | 50 | 45 | 49 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes | -37 | -30 | -32 |
| 2132 | Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes | 2 | 2 | 2 |
| 2199 | Total current law appropriations | -35 | -28 | -30 |
| 2999 | Total appropriations | -35 | -28 | -30 |
| 5099 | Balance, end of year | 15 | 17 | 19 |

Program and Financing (in millions of dollars)

| Identification code 014-5248-0-2-302 | | | | |
|---|---|-----------|-----------|-----|
| | 2020 actual | 2021 est. | 2022 est. | |
| Obligations by program activity: | | | | |
| 0001 | Leases of Lands Acquired for Flood Control, Navigation, and Alli (Direct) | 35 | 28 | 30 |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) | 35 | 28 | 30 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1201 | Appropriation (special or trust fund) | 37 | 30 | 32 |
| 1232 | Appropriations and/or unobligated balance of appropriations temporarily reduced | -2 | -2 | -2 |
| 1260 | Appropriations, mandatory (total) | 35 | 28 | 30 |
| 1930 | Total budgetary resources available | 35 | 28 | 30 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | 35 | 28 | 30 |
| 3020 | Outlays (gross) | -35 | -28 | -30 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 35 | 28 | 30 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 35 | 28 | 30 |
| 4180 | Budget authority, net (total) | 35 | 28 | 30 |
| 4190 | Outlays, net (total) | 35 | 28 | 30 |

According to the Flood Control Act of 1936 (33 U.S.C. 701 et seq.), 75 percent of revenue collected in the Treasury from the leasing of lands acquired by the United States for flood control, navigation, and allied purposes, is to be shared with the State in which it was collected. These funds are to be expended as the State legislature may prescribe for the benefit of the public schools and roads in the county from which the revenue was collected, or for defraying other expenses of county government. These expenses include public obligations of levee and drainage districts for flood control and drainage improvements. Payments are administered by Interior's Office of Natural Resources Revenue.

NATIONAL FORESTS FUND, PAYMENT TO STATES

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5243-0-2-302 | | | | |
|--------------------------------------|---|-----------|-----------|----|
| | 2020 actual | 2021 est. | 2022 est. | |
| 0100 | Balance, start of year | 3 | 3 | 3 |
| Receipts: | | | | |
| Current law: | | | | |
| 1130 | National Forests Fund, Payments to States | 4 | 4 | 5 |
| 2000 | Total: Balances and receipts | 7 | 7 | 8 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | National Forests Fund, Payment to States | -4 | -4 | -5 |
| 5099 | Balance, end of year | 3 | 3 | 3 |

Program and Financing (in millions of dollars)

| Identification code 014-5243-0-2-302 | | | | |
|---|---|-----------|-----------|----|
| | 2020 actual | 2021 est. | 2022 est. | |
| Obligations by program activity: | | | | |
| 0001 | National Forests Fund, Payment to States (Direct) | 4 | 4 | 5 |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) | 4 | 4 | 5 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1201 | Appropriation (special or trust fund) | 4 | 4 | 5 |
| 1930 | Total budgetary resources available | 4 | 4 | 5 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | 4 | 4 | 5 |
| 3020 | Outlays (gross) | -4 | -4 | -5 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 4 | 4 | 5 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 4 | 4 | 5 |
| 4180 | Budget authority, net (total) | 4 | 4 | 5 |
| 4190 | Outlays, net (total) | 4 | 4 | 5 |

Since May 23, 1908 (16 U.S.C. 499), 25 percent of the revenues collected from onshore mineral leasing and production on national forest lands have been paid to the State in which the national forest resides. A State's payment is based on national forest acreage. Where a national forest is situated in several States, an individual State payment is proportionate to its area within that particular national forest. These payments are administered by Interior's Office of Natural Resources Revenue.

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5574-0-2-806 | | | | |
|--------------------------------------|--|-----------|-----------|----|
| | 2020 actual | 2021 est. | 2022 est. | |
| 0100 | Balance, start of year | | | |
| Receipts: | | | | |
| Current law: | | | | |
| 1130 | Geothermal Lease Revenues, County Share | 4 | 5 | 5 |
| 2000 | Total: Balances and receipts | 4 | 5 | 5 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | Geothermal Lease Revenues, Payment to Counties | -4 | -5 | -5 |
| 5099 | Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-5574-0-2-806 | | | | |
|---|---|-----------|-----------|----|
| | 2020 actual | 2021 est. | 2022 est. | |
| Obligations by program activity: | | | | |
| 0001 | Geothermal Lease Revenues, Payment to Counties (Direct) | 4 | 5 | 5 |
| 0900 | Total new obligations, unexpired accounts (object class 41.0) | 4 | 5 | 5 |
| Budgetary resources: | | | | |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1201 | Appropriation (special or trust fund) | 4 | 5 | 5 |
| 1930 | Total budgetary resources available | 4 | 5 | 5 |
| Change in obligated balance: | | | | |
| Unpaid obligations: | | | | |
| 3010 | New obligations, unexpired accounts | 4 | 5 | 5 |
| 3020 | Outlays (gross) | -4 | -5 | -5 |
| Budget authority and outlays, net: | | | | |
| Mandatory: | | | | |
| 4090 | Budget authority, gross | 4 | 5 | 5 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 4 | 5 | 5 |
| 4180 | Budget authority, net (total) | 4 | 5 | 5 |

GEOTHERMAL LEASE REVENUES, PAYMENT TO COUNTIES—Continued
Program and Financing—Continued

| Identification code 014-5574-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--------------------------------------|-------------|-----------|-----------|
| 4190 Outlays, net (total) | 4 | 5 | 5 |

The Energy Policy Act of 2005 (P.L. 109-58) amended section 20 of the Geothermal Steam Act of 1970 (30 U.S.C. 1019 et seq.) to provide that for the revenues collected from geothermal leasing, 50 percent of the revenues are to be paid to the State and 25 percent are to be paid to the county in which the leased lands or geothermal resources are located. Payments are administered by Interior's Office of Natural Resources Revenue.

STATES SHARE FROM CERTAIN GULF OF MEXICO LEASES

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5535-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 420 | 314 | 450 |
| 0198 Reconciliation adjustment | 1 | | |
| 0199 Balance, start of year | 421 | 314 | 450 |
| Receipts: | | | |
| Current law: | | | |
| 1130 Outer Continental Shelf Rentals and Bonuses, State Share from Certain Gulf of Mexico Leases | 91 | 113 | 112 |
| 1130 Outer Continental Shelf Royalties | 156 | 272 | 263 |
| 1199 Total current law receipts | 247 | 385 | 375 |
| 1999 Total receipts | 247 | 385 | 375 |
| 2000 Total: Balances and receipts | 668 | 699 | 825 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 States Share from Certain Gulf of Mexico Leases | -375 | -264 | -385 |
| 2132 States Share from Certain Gulf of Mexico Leases | 22 | 15 | 22 |
| 2199 Total current law appropriations | -353 | -249 | -363 |
| 2999 Total appropriations | -353 | -249 | -363 |
| 5098 Reconciliation adjustment | -1 | | |
| 5099 Balance, end of year | 314 | 450 | 462 |

Program and Financing (in millions of dollars)

| Identification code 014-5535-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 States Share from Certain Gulf of Mexico Leases (Direct) | 353 | 249 | 363 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 353 | 249 | 363 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 375 | 264 | 385 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -22 | -15 | -22 |
| 1260 Appropriations, mandatory (total) | 353 | 249 | 363 |
| 1930 Total budgetary resources available | 353 | 249 | 363 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 353 | 249 | 363 |
| 3020 Outlays (gross) | -353 | -249 | -363 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 353 | 249 | 363 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 353 | 249 | 363 |
| 4180 Budget authority, net (total) | 353 | 249 | 363 |
| 4190 Outlays, net (total) | 353 | 249 | 363 |

The Gulf of Mexico Energy Security Act of 2006 (GOMESA, P.L. 109-432) provides that 37.5 percent of Outer Continental Shelf revenues from certain leases, in most cases subject to an annual payment cap, be

distributed to four coastal States (Alabama, Louisiana, Mississippi, and Texas) and their local governments based on a complex allocation formula. These payments are administered by Interior's Office of Natural Resources Revenue.

ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5425-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 1,498 | 1,523 | 1,544 |
| 0198 Reconciliation adjustment | -1 | | |
| 0199 Balance, start of year | 1,497 | 1,523 | 1,544 |
| Receipts: | | | |
| Current law: | | | |
| 1140 Interest Earned, Environmental Improvement and Restoration Fund | 33 | 14 | 15 |
| 1140 Interest Earned, Environmental Improvement and Restoration Fund | | 14 | 15 |
| 1199 Total current law receipts | 33 | 28 | 30 |
| 1999 Total receipts | 33 | 28 | 30 |
| 2000 Total: Balances and receipts | 1,530 | 1,551 | 1,574 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Environmental Improvement and Restoration Fund | -7 | -7 | -3 |
| 5099 Balance, end of year | 1,523 | 1,544 | 1,571 |

Program and Financing (in millions of dollars)

| Identification code 014-5425-0-2-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | | | |
| Memorandum (non-add) entries: | | | |
| 5000 Total investments, SOY: Federal securities: Par value | 1,518 | 1,542 | 1,557 |
| 5001 Total investments, EOY: Federal securities: Par value | 1,542 | 1,557 | 1,571 |

Title IV of the Department of the Interior and Related Agencies Appropriation Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. As required by law, 50 percent of the principal and 50 percent of the interest from the Alaska Escrow account are deposited into the Environmental Improvement and Restoration Fund. The law requires that the corpus of the Fund be invested. Twenty percent of the interest earned by the Fund is permanently appropriated to the Department of Commerce, and the unappropriated balance of interest remains in the Fund, subject to appropriation. At this time, no budget authority is requested.

LAND AND WATER CONSERVATION FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5005-0-2-303 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year | 22,472 | 22,484 | 22,518 |
| 0198 Reconciliation adjustment | -357 | | |
| 0199 Balance, start of year | 22,115 | 22,484 | 22,518 |
| Receipts: | | | |
| Current law: | | | |
| 1110 Land and Water Conservation Fund, Motorboat Fuels Tax | 1 | 1 | 1 |
| 1130 Outer Continental Shelf Royalties, LWCF Share from Certain Gulf of Mexico Leases | | 91 | 88 |
| 1130 Land and Water Conservation Fund, Rent Receipts, Outer Continental Shelf Lands | 32 | 14 | 878 |
| 1130 Land and Water Conservation Fund, Royalty Receipts, Outer Continental Shelf | 864 | 886 | 22 |
| 1130 Outer Continental Shelf Rents and Bonuses, LWCF Share from Certain Gulf of Mexico Leases | 83 | 38 | 37 |
| 1130 Land and Water Conservation Fund, Surplus Property Sales | 2 | 6 | 6 |

| | | | | |
|------|--|--------|--------|--------|
| 1199 | Total current law receipts | 982 | 1,036 | 1,032 |
| 1999 | Total receipts | 982 | 1,036 | 1,032 |
| 2000 | Total: Balances and receipts | 23,097 | 23,520 | 23,550 |
| | Appropriations: | | | |
| | Current law: | | | |
| 2101 | State and Private Forestry | -94 | -94 | -94 |
| 2101 | State and Private Forestry | -64 | -64 | -64 |
| 2101 | Land Acquisition | -124 | -124 | -124 |
| 2101 | Land Acquisition | -79 | -79 | -79 |
| 2101 | Land Acquisition | -66 | -66 | -66 |
| 2101 | Land Acquisition | -32 | -32 | -32 |
| 2101 | Land Acquisition | -112 | -112 | -112 |
| 2101 | Land Acquisition | -71 | -71 | -71 |
| 2101 | Cooperative Endangered Species Conservation Fund | -11 | -11 | -11 |
| 2101 | Cooperative Endangered Species Conservation Fund | -31 | -31 | -31 |
| 2101 | Land Acquisition and State Assistance | -474 | -474 | -474 |
| 2101 | Land Acquisition and State Assistance | -125 | -88 | -128 |
| 2101 | Land Acquisition and State Assistance | -208 | -208 | -208 |
| 2101 | Salaries and Expenses | -19 | -19 | -19 |
| 2101 | Salaries and Expenses | -10 | -10 | -10 |
| 2132 | State and Private Forestry | | | 5 |
| 2132 | Land Acquisition | | | 4 |
| 2132 | Land Acquisition | | | 6 |
| 2132 | Cooperative Endangered Species Conservation Fund | | | 1 |
| 2132 | Land Acquisition and State Assistance | 7 | 5 | 34 |
| 2132 | Salaries and Expenses | | | 1 |
| 2199 | Total current law appropriations | -613 | -1,002 | -996 |
| 2999 | Total appropriations | -613 | -1,002 | -996 |
| 5099 | Balance, end of year | 22,484 | 22,518 | 22,554 |

ADMINISTRATIVE PROVISIONS

For fiscal year [2021] 2022, up to \$400,000 of the payments authorized by chapter 69 of title 31, United States Code, may be retained for administrative expenses of the Payments in Lieu of Taxes Program: *Provided*, That the amounts provided under this Act specifically for the Payments in Lieu of Taxes program are the only amounts available for payments authorized under chapter 69 of title 31, United States Code: *Provided further*, That in the event the sums appropriated for any fiscal year for payments pursuant to this chapter are insufficient to make the full payments authorized by that chapter to all units of local government, then the payment to each local government shall be made proportionally: *Provided further*, That the Secretary may make adjustments to payment to individual units of local government to correct for prior overpayments or underpayments: *Provided further*, That no payment shall be made pursuant to that chapter to otherwise eligible units of local government if the computed amount of the payment is less than \$100. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

The Office of the Secretary provides for the administration of the Payments in Lieu of Taxes program, which makes payments to counties and other units of local government for lands within their boundaries administered by the Bureau of Land Management, U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. Funding for the program is in a separate account within Department-wide programs.

INSULAR AFFAIRS

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

Federal Funds

TRUST TERRITORY OF THE PACIFIC ISLANDS

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and the Republic of Palau.

Remaining funds in the Trust Territory of the Pacific Islands account are being used to improve basic economic information and financial management capabilities in the insular areas; address compact impact related issues; and also for brown tree snake control.

COMPACT OF FREE ASSOCIATION

For grants and necessary expenses, \$8,463,000, to remain available until expended, as provided for in sections 221(a)(2) and 233 of the Compact of Free Association for the Republic of Palau; and section 221(a)(2) of the Compacts of Free Association for the Government of the Republic of the Marshall Islands and the Federated States of Micronesia, as authorized by Public Law 99-658 and Public Law 108-188: *Provided*, That of the funds appropriated under this heading, \$5,000,000 is for deposit into the Compact Trust Fund of the Republic of the Marshall Islands as compensation authorized by Public Law 108-188 for adverse financial and economic impacts. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-0415-0-1-808 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Federal services assistance | 8 | 8 | 8 |
| 0002 Enewetak | 1 | 1 | 1 |
| 0091 Direct program activities, subtotal | 9 | 9 | 9 |
| 0101 Palau Compact Extension, mandatory | 5 | 5 | 5 |
| 0192 Subtotal | 14 | 14 | 14 |
| 0201 Assistance to the Marshall Islands | 81 | 80 | 82 |
| 0202 Assistance to the Federated States of Micronesia | 98 | 117 | 118 |
| 0204 Compact Impact | 30 | 30 | 30 |
| 0205 Judicial Training/FEMA | 1 | 1 | 1 |
| 0291 Subtotal, permanent indefinite | 210 | 228 | 231 |
| 0799 Total direct obligations | 224 | 242 | 245 |
| 0801 Compact of Free Association (Reimbursable) | 17 | 17 | 17 |
| 0900 Total new obligations, unexpired accounts | 241 | 259 | 262 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 267 | 305 | 312 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | | 1 | |
| 1021 Recoveries of prior year unpaid obligations | 29 | 13 | 13 |
| 1050 Unobligated balance (total) | 296 | 318 | 325 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 8 | 8 | 8 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 225 | 228 | 231 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 17 | 17 | 23 |
| 1900 Budget authority (total) | 250 | 253 | 262 |
| 1930 Total budgetary resources available | 546 | 571 | 587 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 305 | 312 | 325 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 115 | 72 | 70 |
| 3010 New obligations, unexpired accounts | 241 | 259 | 262 |
| 3011 Obligations ("upward adjustments"), expired accounts | 6 | | |
| 3020 Outlays (gross) | -255 | -248 | -252 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -29 | -13 | -13 |

COMPACT OF FREE ASSOCIATION—Continued
Program and Financing—Continued

| Identification code 014-0415-0-1-808 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 3041 Recoveries of prior year unpaid obligations, expired | -6 | | |
| 3050 Unpaid obligations, end of year | 72 | 70 | 67 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 115 | 72 | 70 |
| 3200 Obligated balance, end of year | 72 | 70 | 67 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 25 | 25 | 31 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 8 | 9 | 9 |
| 4011 Outlays from discretionary balances | 21 | 16 | 16 |
| 4020 Outlays, gross (total) | 29 | 25 | 25 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -17 | -17 | -23 |
| 4040 Offsets against gross budget authority and outlays (total) | -17 | -17 | -23 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 225 | 228 | 231 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 192 | 191 | 193 |
| 4101 Outlays from mandatory balances | 34 | 32 | 34 |
| 4110 Outlays, gross (total) | 226 | 223 | 227 |
| 4180 Budget authority, net (total) | 233 | 236 | 239 |
| 4190 Outlays, net (total) | 238 | 231 | 229 |

The peoples of the Republic of the Marshall Islands, the Federated States of Micronesia and the Republic of Palau approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (P.L. 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and continued through 2003 when the original economic assistance package expired. The Compact of Free Association Amendments Act of 2003 (P.L. 108-188), continues financial assistance to the Federated States of Micronesia and the Republic of the Marshall Islands through 2023. The Compact of Free Association for the Republic of Palau was enacted on November 14, 1986 as Public Law 99-658, and was implemented on October 1, 1994. Financial assistance provisions under the Compact of Free Association with the Republic of Palau were set to expire on September 30, 2009, however, under the 2010 Compact Review Agreement (CRA) the United States agreed to provide continued economic assistance to the Government of Palau through 2024.

Object Classification (in millions of dollars)

| Identification code 014-0415-0-1-808 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 25.3 Other goods and services from Federal sources | 2 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 222 | 240 | 243 |
| 99.0 Direct obligations | 224 | 242 | 245 |
| 99.0 Reimbursable obligations | 17 | 17 | 17 |
| 99.9 Total new obligations, unexpired accounts | 241 | 259 | 262 |

PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

Program and Financing (in millions of dollars)

| Identification code 014-0418-0-1-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Advance payments to Guam of estimated U.S. income tax collections | 65 | 78 | 70 |
| 0002 Advance payments to the Virgin Islands of estimated U.S. excise tax collections | 278 | 224 | 261 |

| | | | |
|--|-----|-----|-----|
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 343 | 302 | 331 |
|--|-----|-----|-----|

Budgetary resources:

| | | | |
|--|-----|-----|-----|
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 343 | 302 | 331 |
| 1930 Total budgetary resources available | 343 | 302 | 331 |

Change in obligated balance:

| | | | |
|--|------|------|------|
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 343 | 302 | 331 |
| 3020 Outlays (gross) | -343 | -302 | -331 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Mandatory: | | | |
| 4090 Budget authority, gross | 343 | 302 | 331 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 343 | 302 | 331 |
| 4180 Budget authority, net (total) | 343 | 302 | 331 |
| 4190 Outlays, net (total) | 343 | 302 | 331 |

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 2022 Budget includes funds for these advance payments.

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior and other jurisdictions identified in section 104(e) of Public Law 108-188, **[\$106,693,000] \$113,977,000**, of which: (1) **[\$97,140,000] \$104,140,000** shall remain available until expended for territorial assistance, including general technical assistance, maintenance assistance, disaster assistance, coral reef initiative and natural resources activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands, as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands, as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) **[\$9,553,000] \$9,837,000** shall be available until September 30, **[2022] 2023**, for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the Government Accountability Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure with territorial participation and cost sharing to be determined by the Secretary based on the grantee's commitment to timely maintenance of its capital assets: *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-0412-0-1-808 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0009 Office of Insular Affairs | 13 | 9 | 9 |
| 0010 Technical assistance | 23 | 21 | 22 |
| 0015 Coral Reef Initiative & Natural Resources | 3 | 3 | 3 |
| 0017 Maintenance assistance fund | 5 | 4 | 4 |
| 0018 American Samoa operations grants | 24 | 24 | 24 |
| 0019 Brown Treesnake | 4 | 4 | 4 |
| 0021 Energizing Insular Communities | 7 | 8 | 15 |
| 0031 Compact Impact Discretionary | 4 | 4 | 4 |
| 0035 CARES Act Supplemental (P.L. 116-136) | 43 | 12 | |
| 0091 Direct subtotal, discretionary | 126 | 89 | 85 |

| | | | | |
|------|---|-----|-----|-----|
| 0101 | Capital Improvement Program, Mandatory | 37 | 28 | 28 |
| 0900 | Total new obligations, unexpired accounts | 163 | 117 | 113 |

Budgetary resources:
Unobligated balance:

| | | | | |
|------|--|----|----|-------|
| 1000 | Unobligated balance brought forward, Oct 1 | 11 | 18 | 20 |
| 1001 | Discretionary unobligated balance brought fwd, Oct 1 | 8 | 16 | ..... |
| 1021 | Recoveries of prior year unpaid obligations | 12 | 12 | 12 |
| 1050 | Unobligated balance (total) | 23 | 30 | 32 |

Budget authority:

| | | | | |
|--------------------------------|---|-----|-----|-----|
| Appropriations, discretionary: | | | | |
| 1100 | Appropriation | 130 | 79 | 86 |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | 28 | 28 | 28 |
| 1900 | Budget authority (total) | 158 | 107 | 114 |
| 1930 | Total budgetary resources available | 181 | 137 | 146 |

Memorandum (non-add) entries:

| | | | | |
|------|--|----|----|----|
| 1941 | Unexpired unobligated balance, end of year | 18 | 20 | 33 |
|------|--|----|----|----|

Change in obligated balance:
Unpaid obligations:

| | | | | |
|------|--|-----|------|------|
| 3000 | Unpaid obligations, brought forward, Oct 1 | 173 | 236 | 198 |
| 3010 | New obligations, unexpired accounts | 163 | 117 | 113 |
| 3020 | Outlays (gross) | -88 | -143 | -121 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -12 | -12 | -12 |
| 3050 | Unpaid obligations, end of year | 236 | 198 | 178 |

Memorandum (non-add) entries:

| | | | | |
|------|--|-----|-----|-----|
| 3100 | Obligated balance, start of year | 173 | 236 | 198 |
| 3200 | Obligated balance, end of year | 236 | 198 | 178 |

Budget authority and outlays, net:
Discretionary:

| | | | | |
|-----------------|--|-----|-----|----|
| 4000 | Budget authority, gross | 130 | 79 | 86 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 32 | 40 | 43 |
| 4011 | Outlays from discretionary balances | 34 | 82 | 56 |
| 4020 | Outlays, gross (total) | 66 | 122 | 99 |

Mandatory:

| | | | | |
|-----------------|--|-----|-----|-----|
| 4090 | Budget authority, gross | 28 | 28 | 28 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | 2 | 1 | 1 |
| 4101 | Outlays from mandatory balances | 20 | 20 | 21 |
| 4110 | Outlays, gross (total) | 22 | 21 | 22 |
| 4180 | Budget authority, net (total) | 158 | 107 | 114 |
| 4190 | Outlays, net (total) | 88 | 143 | 121 |

This appropriation provides support for basic government operations for those insular areas requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of Public Law 104-134, \$27.7 million in mandatory covenant capital improvement program grant funding may be allocated to high priority needs in the U.S. Territories and freely associated states.

Object Classification (in millions of dollars)

| | | | | |
|--------------------------------------|---|-----------|-----------|-----|
| Identification code 014-0412-0-1-808 | 2020 actual | 2021 est. | 2022 est. | |
| Direct obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 3 | 3 | 3 |
| 12.1 | Civilian personnel benefits | 1 | 1 | 1 |
| 25.2 | Other services from non-Federal sources | 3 | 3 | 3 |
| 25.3 | Other goods and services from Federal sources | 12 | 12 | 12 |
| 41.0 | Grants, subsidies, and contributions | 144 | 98 | 94 |
| 99.9 | Total new obligations, unexpired accounts | 163 | 117 | 113 |

Employment Summary

| | | | | |
|--------------------------------------|---|-----------|-----------|----|
| Identification code 014-0412-0-1-808 | 2020 actual | 2021 est. | 2022 est. | |
| 1001 | Direct civilian full-time equivalent employment | 26 | 36 | 36 |

ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

| | | | | |
|---|---|-----------|-----------|---|
| Identification code 014-4163-0-3-806 | 2020 actual | 2021 est. | 2022 est. | |
| Obligations by program activity: | | | | |
| Credit program obligations: | | | | |
| 0713 | Payment of interest to Treasury | 1 | 1 | 1 |
| 0900 | Total new obligations, unexpired accounts | 1 | 1 | 1 |

Budgetary resources:
Financing authority:

| | | | | |
|--|---|---|---|---|
| Spending authority from offsetting collections, mandatory: | | | | |
| 1800 | Collected | 1 | 1 | 1 |
| 1930 | Total budgetary resources available | 1 | 1 | 1 |

Change in obligated balance:
Unpaid obligations:

| | | | | |
|------|---|----|----|----|
| 3010 | New obligations, unexpired accounts | 1 | 1 | 1 |
| 3020 | Outlays (gross) | -1 | -1 | -1 |

Financing authority and disbursements, net:
Mandatory:

| | | | | |
|--|-------------------------------------|-------|-------|-------|
| 4090 | Budget authority, gross | 1 | 1 | 1 |
| Financing disbursements: | | | | |
| 4110 | Outlays, gross (total) | 1 | 1 | 1 |
| Offsets against gross financing authority and disbursements: | | | | |
| Offsetting collections (collected) from: | | | | |
| Non-Federal sources - interest payments fr. Am. Samoa | | | | |
| 4123 | ..... | -1 | -1 | -1 |
| 4180 | Budget authority, net (total) ..... | ..... | ..... | ..... |
| 4190 | Outlays, net (total) ..... | ..... | ..... | ..... |

Status of Direct Loans (in millions of dollars)

| | | | | |
|---|---|-----------|-----------|----|
| Identification code 014-4163-0-3-806 | 2020 actual | 2021 est. | 2022 est. | |
| Cumulative balance of direct loans outstanding: | | | | |
| 1210 | Outstanding, start of year | 14 | 14 | 14 |
| 1251 | Repayments: Repayments | -1 | -1 | -1 |
| 1261 | Adjustments: Capitalized interest | 1 | 1 | 1 |
| 1290 | Outstanding, end of year | 14 | 14 | 14 |

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. The ASG agreed to significant financial reforms as a prerequisite to receiving the loan proceeds.

Balance Sheet (in millions of dollars)

| | | | |
|---|---|-------------|----|
| Identification code 014-4163-0-3-806 | 2019 actual | 2020 actual | |
| ASSETS: | | | |
| Net value of assets related to post-1991 direct loans receivable: | | | |
| 1401 | Direct loans receivable, gross | 14 | 14 |
| 1405 | Allowance for subsidy cost (-) | -5 | -5 |
| 1499 | Net present value of assets related to direct loans | 9 | 9 |
| 1999 | Total assets | 9 | 9 |
| LIABILITIES: | | | |
| 2103 | Federal liabilities: Debt | 8 | 8 |
| NET POSITION: | | | |
| 3300 | Cumulative results of operations | 1 | 1 |
| 4999 | Total liabilities and net position | 9 | 9 |

ADMINISTRATIVE PROVISIONS

(INCLUDING TRANSFER OF FUNDS)

At the request of the Governor of Guam, the Secretary may transfer discretionary funds or mandatory funds provided under section 104(e) of Public Law 108-188 and Public Law 104-134, that are allocated for Guam, to the Secretary of Agriculture for the subsidy cost of direct or guaranteed loans, plus not to exceed three percent

of the amount of the subsidy transferred for the cost of loan administration, for the purposes authorized by the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act for construction and repair projects in Guam, and such funds shall remain available until expended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That such loans or loan guarantees may be made without regard to the population of the area, credit elsewhere requirements, and restrictions on the types of eligible entities under the Rural Electrification Act of 1936 and section 306(a)(1) of the Consolidated Farm and Rural Development Act: *Provided further*, That any funds transferred to the Secretary of Agriculture shall be in addition to funds otherwise made available to make or guarantee loans under such authorities. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

OFFICE OF THE SOLICITOR
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of the Solicitor, **[\$86,813,000] \$95,498,000**, to remain available until September 30, 2023. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-0107-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Salaries and Expenses (Direct) | 67 | 87 | 95 |
| 0801 Salaries and Expenses (Reimbursable) | 34 | 19 | 21 |
| 0900 Total new obligations, unexpired accounts | 101 | 106 | 116 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 67 | 87 | 95 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 31 | 19 | 21 |
| 1701 Change in uncollected payments, Federal sources | 3 | | |
| 1750 Spending auth from offsetting collections, disc (total) | 34 | 19 | 21 |
| 1900 Budget authority (total) | 101 | 106 | 116 |
| 1930 Total budgetary resources available | 101 | 106 | 116 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 11 | 9 | 6 |
| 3010 New obligations, unexpired accounts | 101 | 106 | 116 |
| 3011 Obligations ("upward adjustments"), expired accounts | 1 | | |
| 3020 Outlays (gross) | -103 | -109 | -115 |
| 3041 Recoveries of prior year unpaid obligations, expired | -1 | | |
| 3050 Unpaid obligations, end of year | 9 | 6 | 7 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -3 | -3 | -3 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -3 | | |
| 3071 Change in uncollected pymts, Fed sources, expired | 3 | | |
| 3090 Uncollected pymts, Fed sources, end of year | -3 | -3 | -3 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 8 | 6 | 3 |
| 3200 Obligated balance, end of year | 6 | 3 | 4 |

Budget authority and outlays, net:

| | | | |
|--|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 101 | 106 | 116 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 93 | 100 | 109 |
| 4011 Outlays from discretionary balances | 10 | 9 | 6 |
| 4020 Outlays, gross (total) | 103 | 109 | 115 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -34 | -19 | -21 |
| 4033 Non-Federal sources | -1 | | |
| 4040 Offsets against gross budget authority and outlays (total) | -35 | -19 | -21 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -3 | | |
| 4052 Offsetting collections credited to expired accounts | 4 | | |
| 4060 Additional offsets against budget authority only (total) | 1 | | |

| | | | |
|--|----|----|----|
| 4070 Budget authority, net (discretionary) | 67 | 87 | 95 |
| 4080 Outlays, net (discretionary) | 68 | 90 | 94 |
| 4180 Budget authority, net (total) | 67 | 87 | 95 |
| 4190 Outlays, net (total) | 68 | 90 | 94 |

The Office of the Solicitor (Office) provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. Additionally, the Office administers the Department's ethics program and manages Freedom of Information Act programs. The Office is comprised of headquarters staff, located in Washington, DC and 16 regional and field offices.

Object Classification (in millions of dollars)

| Identification code 014-0107-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 40 | 52 | 55 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 2 | 2 |
| 11.9 Total personnel compensation | 42 | 55 | 58 |
| 12.1 Civilian personnel benefits | 14 | 18 | 20 |
| 23.1 Rental payments to GSA | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.1 Advisory and assistance services | 2 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 4 |
| 25.3 Other goods and services from Federal sources | 4 | 7 | 7 |
| 99.0 Direct obligations | 67 | 87 | 95 |
| 99.0 Reimbursable obligations | 34 | 19 | 21 |
| 99.9 Total new obligations, unexpired accounts | 101 | 106 | 116 |

Employment Summary

| Identification code 014-0107-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 303 | 381 | 390 |
| 2001 Reimbursable civilian full-time equivalent employment | 154 | 82 | 90 |
| 3001 Allocation account civilian full-time equivalent employment | 30 | 42 | 43 |

OFFICE OF INSPECTOR GENERAL
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General, **[\$58,552,000] \$66,382,000**, to remain available until September 30, **[2022] 2023**. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-0104-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Salaries and Expenses (Direct) | 53 | 59 | 69 |
| 0002 Audits and Investigations (Hurricane Supplemental P.L. 115-123) | 1 | | |
| 0003 Audits and Investigations (Disaster Supplemental P.L. 116-20) | | | 1 |
| 0004 CARES Act Supplemental (P.L. 116-136) | 1 | | |
| 0799 Total direct obligations | 55 | 59 | 70 |
| 0801 Salaries and Expenses (Reimbursable) | 2 | 3 | 3 |
| 0900 Total new obligations, unexpired accounts | 57 | 62 | 73 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 5 | 8 | 8 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 56 | 59 | 66 |

| | | | | |
|------|--|----|----|----|
| 1121 | Appropriations transferred from Office of the Secretary [014-0102] | 1 | | |
| 1160 | Appropriation, discretionary (total) | 57 | 59 | 66 |
| 1700 | Spending authority from offsetting collections, discretionary: Collected | 2 | 3 | 3 |
| 1701 | Change in uncollected payments, Federal sources | 1 | | |
| 1750 | Spending auth from offsetting collections, disc (total) | 3 | 3 | 3 |
| 1900 | Budget authority (total) | 60 | 62 | 69 |
| 1930 | Total budgetary resources available | 65 | 70 | 77 |
| 1941 | Memorandum (non-add) entries: Unexpired unobligated balance, end of year | 8 | 8 | 4 |

Change in obligated balance:

| | | | | |
|------|--|-----|-----|-----|
| 3000 | Unpaid obligations, brought forward, Oct 1 | 5 | 5 | 3 |
| 3010 | New obligations, unexpired accounts | 57 | 62 | 73 |
| 3020 | Outlays (gross) | -57 | -64 | -68 |
| 3050 | Unpaid obligations, end of year | 5 | 3 | 8 |
| 3060 | Uncollected payments: Uncollected pymts, Fed sources, brought forward, Oct 1 | | -1 | -1 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | -1 | | |
| 3090 | Uncollected pymts, Fed sources, end of year | -1 | -1 | -1 |
| 3100 | Memorandum (non-add) entries: Obligated balance, start of year | 5 | 4 | 2 |
| 3200 | Obligated balance, end of year | 4 | 2 | 7 |

Budget authority and outlays, net:

| | | | | |
|------|--|----|----|----|
| 4000 | Discretionary: Budget authority, gross | 60 | 62 | 69 |
| 4010 | Outlays, gross: Outlays from new discretionary authority | 52 | 56 | 62 |
| 4011 | Outlays from discretionary balances | 5 | 8 | 6 |
| 4020 | Outlays, gross (total) | 57 | 64 | 68 |
| 4030 | Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Federal sources | -2 | -3 | -3 |
| 4050 | Additional offsets against gross budget authority only: Change in uncollected pymts, Fed sources, unexpired | -1 | | |
| 4070 | Budget authority, net (discretionary) | 57 | 59 | 66 |
| 4080 | Outlays, net (discretionary) | 55 | 61 | 65 |
| 4180 | Budget authority, net (total) | 57 | 59 | 66 |
| 4190 | Outlays, net (total) | 55 | 61 | 65 |

The mission of the Office of Inspector General is to promote efficiency, accountability, and integrity in the programs and operations of the Department of the Interior and to deter, detect, and report on misconduct and mismanagement. The Office conducts fair, objective, and independent oversight and is responsible for providing timely and actionable information to the Secretary of the Department of the Interior and Congress. Effective implementation of this mandate addresses the public's demand for greater accountability and integrity.

Object Classification (in millions of dollars)

| | | | |
|---|-------------|-----------|-----------|
| Identification code 014-0104-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 31 | 33 | 39 |
| 11.5 Other personnel compensation | 2 | 2 | 2 |
| 11.9 Total personnel compensation | 33 | 35 | 41 |
| 12.1 Civilian personnel benefits | 13 | 14 | 16 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 1 | 2 | 2 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources | 1 | 1 | 1 |
| 25.3 Other goods and services from Federal sources | 3 | 3 | 4 |
| 25.7 Operation and maintenance of equipment | 1 | 1 | 1 |
| 31.0 Equipment | 1 | 1 | 3 |
| 99.0 Direct obligations | 55 | 59 | 70 |
| 99.0 Reimbursable obligations | 3 | 3 | 3 |
| 99.5 Adjustment for rounding | -1 | | |
| 99.9 Total new obligations, unexpired accounts | 57 | 62 | 73 |

Employment Summary

| | | | |
|--|-------------|-----------|-----------|
| Identification code 014-0104-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
| 1001 Direct civilian full-time equivalent employment | 249 | 255 | 266 |
| 2001 Reimbursable civilian full-time equivalent employment | 13 | 13 | 17 |

NATIONAL INDIAN GAMING COMMISSION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 014-0118-0-1-806 | 2020 actual | 2021 est. | 2022 est. |
| Obligations by program activity: | | | |
| 0801 Salaries and Expenses (Reimbursable) | 2 | 3 | 2 |
| 0900 Total new obligations, unexpired accounts (object class 25.2) | 2 | 3 | 2 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 3 | 2 | 2 |
| Budget authority: | | | |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | 3 | 2 |
| 1930 Total budgetary resources available | 4 | 5 | 4 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2 | 2 | 2 |

Change in obligated balance:

| | | | |
|--|----|----|----|
| 3010 Unpaid obligations: New obligations, unexpired accounts | 2 | 3 | 2 |
| 3020 Outlays (gross) | -2 | -3 | -2 |

Budget authority and outlays, net:

| | | | |
|---|----|----|----|
| 4000 Discretionary: Budget authority, gross | 1 | 3 | 2 |
| 4010 Outlays, gross: Outlays from new discretionary authority | 1 | 3 | 2 |
| 4011 Outlays from discretionary balances | 1 | | |
| 4020 Outlays, gross (total) | 2 | 3 | 2 |
| 4030 Offsets against gross budget authority and outlays: Offsetting collections (collected) from: Non-Federal sources | -1 | -3 | -2 |
| 4180 Budget authority, net (total) | | | |
| 4190 Outlays, net (total) | 1 | | |

The National Indian Gaming Commission conducts background investigations of individuals and entities with a financial interest in, or management responsibility for, potential management contracts. Tribes may also submit fingerprint cards to the Commission for processing by the Federal Bureau of Investigation and the Commission may charge a fee to process fingerprint cards on behalf of the Tribes. The Commission is reimbursed from the potential contractors to conduct these background investigations and also for fingerprint processing costs.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

Special and Trust Fund Receipts (in millions of dollars)

| | | | |
|--|-------------|-----------|-----------|
| Identification code 014-5141-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
| 0100 Balance, start of year | 1 | 1 | 1 |
| Receipts: | | | |
| Current law: | | | |
| 1110 National Indian Gaming Commission, Gaming Activity Fees | 21 | 21 | 17 |
| 2000 Total: Balances and receipts | 22 | 22 | 18 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 National Indian Gaming Commission, Gaming Activity Fees | -21 | -21 | -17 |
| 2103 National Indian Gaming Commission, Gaming Activity Fees | -1 | -1 | -1 |

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES—Continued
Special and Trust Fund Receipts—Continued

| Identification code 014-5141-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 2132 National Indian Gaming Commission, Gaming Activity Fees | 1 | 1 | 1 |
| 2199 Total current law appropriations | -21 | -21 | -17 |
| 2999 Total appropriations | -21 | -21 | -17 |
| 5099 Balance, end of year | 1 | 1 | 1 |

Program and Financing (in millions of dollars)

| Identification code 014-5141-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 National Indian Gaming Commission, Gaming Activity Fees (Direct) | 22 | 23 | 23 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 10 | 9 | 7 |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 21 | 21 | 17 |
| 1203 Appropriation (previously unavailable)(special or trust) | 1 | 1 | 1 |
| 1232 Appropriations and/or unobligated balance of appropriations temporarily reduced | -1 | -1 | -1 |
| 1260 Appropriations, mandatory (total) | 21 | 21 | 17 |
| 1930 Total budgetary resources available | 31 | 30 | 24 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 9 | 7 | 1 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 3 | 4 | 6 |
| 3010 New obligations, unexpired accounts | 22 | 23 | 23 |
| 3020 Outlays (gross) | -21 | -21 | -21 |
| 3050 Unpaid obligations, end of year | 4 | 6 | 8 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 3 | 4 | 6 |
| 3200 Obligated balance, end of year | 4 | 6 | 8 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | 21 | 21 | 17 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 13 | 12 | 14 |
| 4101 Outlays from mandatory balances | 8 | 9 | 7 |
| 4110 Outlays, gross (total) | 21 | 21 | 21 |
| 4180 Budget authority, net (total) | 21 | 21 | 17 |
| 4190 Outlays, net (total) | 21 | 21 | 21 |

The Indian Gaming Regulatory Act (IGRA) established the National Indian Gaming Commission (NIGC) as an independent Federal regulatory agency within the Department of the Interior. The purpose of the IGRA and the NIGC is to support and promote tribal economic development, self-sufficiency and strong tribal governments through the operation of gaming on Indian lands. The Commission collaborates with Tribes to monitor and regulate gaming activities conducted on Indian Lands to ensure that gaming operations are conducted with integrity and that Tribes are the primary beneficiaries of gaming revenues. IGRA authorizes the Commission to assess and collect fees on tribal gaming revenues to cover agency operating costs.

Object Classification (in millions of dollars)

| Identification code 014-5141-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 13 | 13 | 14 |
| 12.1 Civilian personnel benefits | 4 | 4 | 4 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 2 | 2 | 2 |
| 25.3 Other goods and services from Federal sources | 2 | 3 | 2 |

| | | | |
|--|----|----|----|
| 99.9 Total new obligations, unexpired accounts | 22 | 23 | 23 |
|--|----|----|----|

Employment Summary

| Identification code 014-5141-0-2-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 113 | 121 | 121 |

DEPARTMENT-WIDE PROGRAMS

Federal Funds

OFFICE OF NATURAL RESOURCES REVENUE

For necessary expenses for management of the collection and disbursement of royalties, fees, and other mineral revenue proceeds, and for grants and cooperative agreements, as authorized by law, **[\$148,474,000]** \$169,640,000, to remain available until September 30, **[2022]** 2023; of which **[\$50,651,000]** \$68,151,000 shall remain available until expended for the purpose of mineral revenue management activities: *Provided*, That notwithstanding any other provision of law, \$15,000 shall be available for refunds of overpayments in connection with certain Indian leases in which the Secretary of the Interior concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-1113-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Office of Natural Resources Revenue | 139 | 148 | 170 |
| 0100 Direct program activities, subtotal | 139 | 148 | 170 |
| 0801 Office of Natural Resources Revenue [Reimbursable] | 1 | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 139 | 149 | 171 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 2 | 13 | 14 |
| 1021 Recoveries of prior year unpaid obligations | 2 | 1 | 1 |
| 1050 Unobligated balance (total) | 4 | 14 | 15 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 147 | 148 | 170 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 1 | 1 | 1 |
| 1900 Budget authority (total) | 148 | 149 | 171 |
| 1930 Total budgetary resources available | 152 | 163 | 186 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 13 | 14 | 15 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 53 | 53 | 58 |
| 3010 New obligations, unexpired accounts | 139 | 149 | 171 |
| 3020 Outlays (gross) | -137 | -143 | -166 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | -1 | -1 |
| 3050 Unpaid obligations, end of year | 53 | 58 | 62 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 53 | 53 | 58 |
| 3200 Obligated balance, end of year | 53 | 58 | 62 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 148 | 149 | 171 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 94 | 116 | 134 |
| 4011 Outlays from discretionary balances | 43 | 27 | 32 |
| 4020 Outlays, gross (total) | 137 | 143 | 166 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -1 | -1 | -1 |
| 4180 Budget authority, net (total) | 147 | 148 | 170 |
| 4190 Outlays, net (total) | 136 | 142 | 165 |

The Office of Natural Resources Revenue (ONRR) is responsible for ensuring revenue from Federal and Indian mineral leases is effectively,

efficiently, and accurately collected, accounted for, analyzed, audited, and disbursed to recipients in a timely manner. ONRR revenue distributions are made to States, Tribes, individual Indian mineral royalty owners, and U.S. Treasury accounts.

Object Classification (in millions of dollars)

| Identification code 014-1113-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 60 | 60 | 63 |
| 11.3 Other than full-time permanent | 1 | 1 | 1 |
| 11.5 Other personnel compensation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 62 | 62 | 65 |
| 12.1 Civilian personnel benefits | 22 | 21 | 22 |
| 21.0 Travel and transportation of persons | 1 | 1 | 1 |
| 23.1 Rental payments to GSA | 3 | 4 | 4 |
| 25.1 Advisory and assistance services | 13 | 6 | 6 |
| 25.2 Other services from non-Federal sources | 1 | 2 | 20 |
| 25.3 Other goods and services from Federal sources | 11 | 15 | 15 |
| 25.7 Operation and maintenance of equipment | 12 | 24 | 24 |
| 31.0 Equipment | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions | 12 | 12 | 12 |
| 99.0 Direct obligations | 138 | 148 | 170 |
| 99.0 Reimbursable obligations | 1 | 1 | 1 |
| 99.9 Total new obligations, unexpired accounts | 139 | 149 | 171 |

Employment Summary

| Identification code 014-1113-0-1-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 579 | 600 | 608 |
| 2001 Reimbursable civilian full-time equivalent employment | 6 | 5 | 5 |

PAYMENTS IN LIEU OF TAXES

For necessary expenses for payments authorized by Chapter 69 of title 31, United States Code, \$525,000,000.

Program and Financing (in millions of dollars)

| Identification code 014-1114-0-1-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Payments in Lieu of Taxes (Direct) | 517 | 525 | 525 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | 517 | 525 | 525 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriations, discretionary | | | 525 |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | 517 | 525 | |
| 1900 Budget authority (total) | 517 | 525 | 525 |
| 1930 Total budgetary resources available | 517 | 525 | 525 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | 517 | 525 | 525 |
| 3020 Outlays (gross) | -517 | -525 | -525 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | | | 525 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | | | 525 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 517 | 525 | |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 517 | 525 | |
| 4180 Budget authority, net (total) | 517 | 525 | 525 |
| 4190 Outlays, net (total) | 517 | 525 | 525 |

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes Payments in Lieu of Taxes ("PILT payments") to counties and other units of local government for lands within their boundaries administered by the

Bureau of Land Management, the U.S. Forest Service, the National Park Service, the Fish and Wildlife Service, and certain other agencies. The PILT payment formula is based on a number of factors, including the amount of Federal land within an eligible unit of local government, its population, and certain other Federal payments the local government may receive.

From the inception of the PILT program in 1977 through 2007, PILT funding was subject to annual appropriations. The Emergency Economic Stabilization Act of 2008 provided a five-year (FYs 2008-2012) mandatory funding stream for PILT at the full authorization levels calculated using the existing PILT formula. The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141) extended the mandatory authorization through 2013, and the Agricultural Act of 2014 (P.L. 113-79) extended the mandatory authorization through 2014. The Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for Fiscal Year 2015 and the Consolidated and Further Continuing Appropriations Act (P.L. 113-235) extended PILT payment authority through 2015 with a combination of discretionary and mandatory funds. The Consolidated Appropriations Act of 2016 (P.L. 114-113) provided discretionary PILT funding within the Office of the Secretary, Departmental Operations account to extend payment authority through 2016. The Consolidated Appropriations Act, 2017 (P.L. 115-31) provided discretionary PILT funding within Department-wide Programs. Congressional appropriations for 2018 (P.L. 115-141), 2019 (P.L. 116-6), 2020 (P.L. 116-94), and 2021 (P.L. 116-260) each provided PILT funding at the full authorized levels. The 2022 Budget proposes discretionary funding for PILT payments within Department-wide Programs.

Employment Summary

| Identification code 014-1114-0-1-806 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 1 | 2 | 2 |

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the response action, including associated activities, performed pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.), **[\$10,010,000]** \$10,036,000, to remain available until expended. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-1121-0-1-304 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Remedial Action | 20 | 10 | 10 |
| 0801 Central Hazardous Materials Fund (Reimbursable) | 4 | 6 | 6 |
| 0900 Total new obligations, unexpired accounts | 24 | 16 | 16 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 17 | 22 | 22 |
| 1021 Recoveries of prior year unpaid obligations | 2 | 1 | 1 |
| 1050 Unobligated balance (total) | 19 | 23 | 23 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 22 | 10 | 10 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 5 | 5 | 5 |
| 1900 Budget authority (total) | 27 | 15 | 15 |
| 1930 Total budgetary resources available | 46 | 38 | 38 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 22 | 22 | 22 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 10 | 22 | 16 |
| 3010 New obligations, unexpired accounts | 24 | 16 | 16 |
| 3020 Outlays (gross) | -10 | -21 | -22 |

CENTRAL HAZARDOUS MATERIALS FUND—Continued
Program and Financing—Continued

| Identification code 014-1121-0-1-304 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| 3040 Recoveries of prior year unpaid obligations, unexpired | -2 | -1 | -1 |
| 3050 Unpaid obligations, end of year | 22 | 16 | 9 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 10 | 22 | 16 |
| 3200 Obligated balance, end of year | 22 | 16 | 9 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 27 | 15 | 15 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 3 | 6 | 6 |
| 4011 Outlays from discretionary balances | 7 | 15 | 16 |
| 4020 Outlays, gross (total) | 10 | 21 | 22 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4033 Non-Federal sources | -5 | -5 | -5 |
| 4180 Budget authority, net (total) | 22 | 10 | 10 |
| 4190 Outlays, net (total) | 5 | 16 | 17 |

The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. 9601 et seq.) authorizes the President to investigate and clean up releases of hazardous substances. Under Executive Order 12580, the Secretary of the Interior is vested with the authority to address releases or threatened releases of hazardous substances on lands under the Department's jurisdiction, custody or control. The Central Hazardous Materials Fund is used to fund remedial investigations and cleanup of hazardous waste sites on such lands and to enable the Department to pursue potentially responsible parties for recovery of costs. The Fund is authorized to collect and retain within this account amounts recovered from responsible parties.

Object Classification (in millions of dollars)

| Identification code 014-1121-0-1-304 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent - Direct | 1 | 1 | 1 |
| 11.1 Full-time permanent - Allocation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 2 | 2 | 2 |
| 12.1 Civilian personnel benefits | | 1 | 1 |
| 25.2 Other services from non-Federal sources | 4 | 5 | 5 |
| 25.3 Other goods and services from Federal sources | 1 | 2 | 2 |
| 41.0 Grants, subsidies, and contributions | 12 | | |
| 99.0 Direct obligations | 19 | 10 | 10 |
| 99.0 Reimbursable obligations | 4 | 6 | 6 |
| 99.5 Adjustment for rounding | 1 | | |
| 99.9 Total new obligations, unexpired accounts | 24 | 16 | 16 |

Employment Summary

| Identification code 014-1121-0-1-304 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 4 | 4 | 4 |

NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION

NATURAL RESOURCE DAMAGE ASSESSMENT FUND

To conduct natural resource damage assessment, restoration activities, and onshore oil spill preparedness by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.), the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and 54 U.S.C. 100721 et seq., **[\$7,767,000]** \$7,933,000, to remain available until expended. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-1618-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 0100 Balance, start of year | 1 | | |
| 0198 Reconciliation adjustment | -1 | | |
| 0199 Balance, start of year | | | |
| Receipts: | | | |
| Current law: | | | |
| 1130 Natural Resources Damages from Legal Actions | 522 | 597 | 597 |
| 1140 Natural Resources Damages from Legal Actions, EO1 | 19 | 20 | 22 |
| 1198 Reconciliation adjustment | -1 | | |
| 1199 Total current law receipts | 540 | 617 | 619 |
| 1999 Total receipts | 540 | 617 | 619 |
| 2000 Total: Balances and receipts | 540 | 617 | 619 |
| Appropriations: | | | |
| Current law: | | | |
| 2101 Natural Resource Damage Assessment Fund | -540 | -617 | -619 |
| 5099 Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-1618-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Damage assessments | 7 | 6 | 6 |
| 0002 Prince William Sound restoration | 3 | 3 | 3 |
| 0003 Other restoration | 384 | 340 | 360 |
| 0004 Program management | 4 | 4 | 4 |
| 0005 Onshore oil spill preparedness | 1 | 1 | 1 |
| 0900 Total new obligations, unexpired accounts | 399 | 354 | 374 |

Budgetary resources:

| | | | |
|---|-------|-------|-------|
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 1,917 | 2,008 | 2,060 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 11 | | |
| 1010 Unobligated balance transfer to other accts [013-4316] | -48 | -200 | -50 |
| 1010 Unobligated balance transfer to other accts [012-4368] | -5 | -11 | -4 |
| 1010 Unobligated balance transfer to other accts [012-9921] | -1 | | |
| 1010 Unobligated balance transfer to other accts [068-4365] | -1 | | |
| 1021 Recoveries of prior year unpaid obligations | 1 | 1 | 1 |
| 1050 Unobligated balance (total) | 1,863 | 1,798 | 2,007 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 8 | 8 | 8 |
| Appropriations, mandatory: | | | |
| 1201 Appropriation (special or trust fund) | 540 | 617 | 619 |
| 1220 Appropriations transferred to other acct [013-4316] | -3 | -6 | -6 |
| 1220 Appropriations transferred to other acct [012-4368] | | -1 | -1 |
| 1220 Appropriations transferred to other acct [068-4365] | -1 | -2 | -2 |
| 1260 Appropriations, mandatory (total) | 536 | 608 | 610 |
| 1900 Budget authority (total) | 544 | 616 | 618 |
| 1930 Total budgetary resources available | 2,407 | 2,414 | 2,625 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 2,008 | 2,060 | 2,251 |

Change in obligated balance:

| | | | |
|---|------|------|------|
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 34 | 99 | 252 |
| 3010 New obligations, unexpired accounts | 399 | 354 | 374 |
| 3020 Outlays (gross) | -333 | -200 | -256 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -1 | -1 | -1 |
| 3050 Unpaid obligations, end of year | 99 | 252 | 369 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 34 | 99 | 252 |
| 3200 Obligated balance, end of year | 99 | 252 | 369 |

Budget authority and outlays, net:

| | | | |
|---|-----|-----|-----|
| Discretionary: | | | |
| 4000 Budget authority, gross | 8 | 8 | 8 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 4 | 6 | 6 |
| 4011 Outlays from discretionary balances | 3 | 2 | 2 |
| 4020 Outlays, gross (total) | 7 | 8 | 8 |
| Mandatory: | | | |
| 4090 Budget authority, gross | 536 | 608 | 610 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | 210 | 49 | 49 |

| | | | | |
|--------------------------------------|---|-------|-------|-------|
| 4101 | Outlays from mandatory balances | 116 | 143 | 199 |
| 4110 | Outlays, gross (total) | 326 | 192 | 248 |
| 4180 | Budget authority, net (total) | 544 | 616 | 618 |
| 4190 | Outlays, net (total) | 333 | 200 | 256 |
| Memorandum (non-add) entries: | | | | |
| 5000 | Total investments, SOY: Federal securities: Par value | 1,764 | 1,896 | 2,000 |
| 5001 | Total investments, EOY: Federal securities: Par value | 1,896 | 2,000 | 2,100 |

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments are performed to provide the basis for claims against responsible parties for the restoration of injured natural resources. Funds are appropriated to conduct damage assessments, provide restoration support, prepare for response to potential inland oil spills, and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through cooperative assessment agreements, negotiated settlements, or other legal actions by the Department of the Interior. Responsible parties may also provide in-kind services to restore injured natural resources.

Restoration activities include: 1) the replacement and enhancement of affected resources; 2) acquisition of equivalent resources and services; and, 3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a Department-wide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of injured natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (33 U.S.C. 2701 et seq.), and the Act of July 27, 1990 (16 U.S.C. 19jj et seq.). Since 1992, amounts received by the United States and its State and tribal co-trustee partners from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

Object Classification (in millions of dollars)

| Identification code 014-1618-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent - Direct | 2 | 2 | 2 |
| 11.1 Full-time permanent - Allocation | 6 | 6 | 6 |
| 11.3 Other than full-time permanent - Allocation | 1 | 1 | 1 |
| 11.9 Total personnel compensation | 9 | 9 | 9 |
| 12.1 Civilian personnel benefits - Allocation | 3 | 3 | 3 |
| 12.1 Civilian personnel benefits - Direct | 1 | 1 | 1 |
| 21.0 Travel and transportation of persons - Allocation | 1 | 1 | 1 |
| 25.2 Other services from non-Federal sources - Allocation | 63 | 70 | 70 |
| 25.3 Other goods and services from Federal sources - Direct | 7 | 7 | 7 |
| 25.3 Other goods and services from Federal sources - Allocation | 1 | 1 | 1 |
| 25.5 Research and development contracts - Allocation | 1 | 1 | 1 |
| 31.0 Equipment - Allocation | 1 | 1 | 1 |
| 41.0 Grants, subsidies, and contributions - Allocation | 18 | 20 | 20 |
| 42.0 Insurance claims and indemnities - Direct | 292 | 240 | 260 |
| 99.0 Direct obligations | 396 | 354 | 374 |
| 99.5 Adjustment for rounding | 3 | | |
| 99.9 Total new obligations, unexpired accounts | 399 | 354 | 374 |

Employment Summary

| Identification code 014-1618-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 16 | 18 | 18 |

settlements resulting from the 1989 Exxon Valdez oil spill in the Prince William Sound and surrounding areas. Funding from the settlements, including interest, is provided to Federal and State of Alaska natural resource trustee agencies to restore the natural resources and services damaged by the spill. The Exxon Valdez Oil Spill Trustee Council consists of three State and three Federal trustees who oversee restoration of the injured ecosystem through the use of civil settlement funds. The criminal settlement funds are managed separately by the Federal and Alaska State governments, but are coordinated with the Council.

WILDLAND FIRE MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for fire preparedness, fire suppression operations, fire science and research, emergency rehabilitation, fuels management activities, and rural fire assistance by the Department of the Interior, **[\$992,623,000]** **\$1,110,441,000**, to remain available until expended, of which not to exceed **\$18,427,000** shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That of the funds provided **[\$219,964,000]** **\$304,344,000** is for fuels management activities: *Provided further*, That of the funds provided **[\$20,470,000]** **\$40,470,000** is for burned area rehabilitation: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: *Provided further*, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for fuels management activities, and for training and monitoring associated with such fuels management activities on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That notwithstanding requirements of the Competition in Contracting Act, the Secretary, for purposes of fuels management activities, may obtain maximum practicable competition among: (1) local private, nonprofit, or cooperative entities; (2) Youth Conservation Corps crews, Public Lands Corps (Public Law 109-154), or related partnerships with State, local, or nonprofit youth groups; (3) small or micro-businesses; or (4) other entities that will hire or train locally a significant percentage, defined as 50 percent or more, of the project workforce to complete such contracts: *Provided further*, That in implementing this section, the Secretary shall develop written guidance to field units to ensure accountability and consistent application of the authorities provided herein: *Provided further*, That funds appropriated under this heading may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act, in connection with wildland fire management activities: *Provided further*, That the Secretary of the Interior may use wildland fire appropriations to enter into leases of real property with local governments, at or below fair market value, to construct capitalized improvements for fire facilities on such leased properties, including but not limited to fire guard stations, retardant stations, and other initial attack and fire support facilities, and to make advance payments for any such lease or for construction activity associated with the lease: *Provided further*, That the Secretary of the Interior and the Secretary of Agriculture may authorize the transfer of funds appropriated for wildland fire management, in an aggregate amount not to exceed \$50,000,000 between the Departments when such transfers would facilitate and expedite wildland fire management programs and projects: *Provided further*, That funds provided for wildfire suppression shall be available for support of Federal emergency response actions: *Provided further*, That funds appropriated under this heading shall be available for assistance to or through the Department of State in connection with forest and rangeland research, technical information, and assistance in foreign countries, and, with the concurrence of the Secretary of State, shall be available to support forestry, wildland fire management, and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States and international organizations: *Provided further*, That of the funds provided under this

EXXON VALDEZ RESTORATION PROGRAM

The 2022 Budget reflects the receipts, transfers, and mandatory spending by the Department of the Interior associated with the civil and criminal

WILDLAND FIRE MANAGEMENT—Continued

heading \$383,657,000 is provided as the average costs for wildfire suppression operations to meet the terms of [section 251(b)(2)(F)(ii)(I) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended] a concurrent resolution on the budget. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

| Identification code 014-1125-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0002 Preparedness | 338 | 340 | 350 |
| 0004 Fire suppression operations | 444 | 380 | 380 |
| 0006 Fuels Management | 198 | 225 | 275 |
| 0008 Burned area rehabilitation | 22 | 20 | 35 |
| 0009 Facilities Construction and Maintenance | 8 | 15 | 20 |
| 0010 Joint Fire Science | 4 | 3 | 8 |
| 0011 Wildfire Suppression Cap Adjustment | 67 | 130 | 150 |
| 0799 Total direct obligations | 1,081 | 1,113 | 1,218 |
| 0801 Fire reimbursable | 108 | 100 | 82 |
| 0900 Total new obligations, unexpired accounts | 1,189 | 1,213 | 1,300 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 95 | 122 | 188 |
| 1021 Recoveries of prior year unpaid obligations | 36 | 28 | 30 |
| 1050 Unobligated balance (total) | 131 | 150 | 218 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 568 | 609 | 726 |
| 1100 Appropriation - Fire Suppression | 384 | 384 | 384 |
| 1121 Appropriations transferred from other acct [012-1106] ... | 1 | | |
| 1121 Appropriations transferred from other acct [012-1115] ... | 49 | | |
| 1121 Appropriations transferred from other acct [014-0130] ... | 68 | 155 | 165 |
| 1160 Appropriation, discretionary (total) | 1,070 | 1,148 | 1,275 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 110 | 100 | 75 |
| 1701 Change in uncollected payments, Federal sources | | 3 | 3 |
| 1750 Spending auth from offsetting collections, disc (total) | 110 | 103 | 78 |
| 1900 Budget authority (total) | 1,180 | 1,251 | 1,353 |
| 1930 Total budgetary resources available | 1,311 | 1,401 | 1,571 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 122 | 188 | 271 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 301 | 358 | 195 |
| 3010 New obligations, unexpired accounts | 1,189 | 1,213 | 1,300 |
| 3020 Outlays (gross) | -1,096 | -1,348 | -1,339 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -36 | -28 | -30 |
| 3050 Unpaid obligations, end of year | 358 | 195 | 126 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -34 | -34 | -37 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | | -3 | -3 |
| 3090 Uncollected pymts, Fed sources, end of year | -34 | -37 | -40 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 267 | 324 | 158 |
| 3200 Obligated balance, end of year | 324 | 158 | 86 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 1,180 | 1,251 | 1,353 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 821 | 1,073 | 1,156 |
| 4011 Outlays from discretionary balances | 275 | 275 | 183 |
| 4020 Outlays, gross (total) | 1,096 | 1,348 | 1,339 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -24 | -16 | -15 |
| 4033 Non-Federal sources | -86 | -84 | -60 |
| 4040 Offsets against gross budget authority and outlays (total) ... | -110 | -100 | -75 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | | -3 | -3 |
| 4070 Budget authority, net (discretionary) | 1,070 | 1,148 | 1,275 |
| 4080 Outlays, net (discretionary) | 986 | 1,248 | 1,264 |
| 4180 Budget authority, net (total) | 1,070 | 1,148 | 1,275 |

| | | | |
|---------------------------------|-----|-------|-------|
| 4190 Outlays, net (total) | 986 | 1,248 | 1,264 |
|---------------------------------|-----|-------|-------|

Preparedness.—Funds the non-emergency and predictable aspects of the Department of the Interior's (DOI) wildland fire program, including the initial attack suppression action on wildfires. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence, and rural fire readiness, in which assistance is provided to local cooperators to enhance their capacity to protect remote communities and natural resources. It also includes activities related to program monitoring and evaluation, and integration of fire into land-use planning.

Suppression Operations.—Funds the emergency and unpredictable aspects of DOI's wildland fire management program. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected consistent with resource objectives and land management plans. This activity includes emergency actions taken during and immediately following a wildfire to stabilize the soil and structures to prevent erosion, floods, landslides, and further resource damage. Generally, emergency stabilization actions may be performed within one year of containment of a fire; however, exceptions to this time limit are allowed under certain circumstances. In fiscal years 2010 through 2017, funding for the ten-year average of inflation-adjusted suppression obligations was split between the FLAME Wildfire Suppression Reserve Fund and this appropriation. The 2022 Budget request fully funds suppression operations at the ten-year average of obligations as reported in the 2015 President's Budget, in accordance with the Consolidated Appropriations Act, 2018 (P.L. 115-141). This Act also amended the Balanced Budget and Emergency Deficit Control Act to provide additional new budget authority for fiscal years 2020 through 2027. This additional budget authority is provided in the Wildland Fire Suppression Operations Reserve Fund account, and made available subject to the requirements in P.L. 115-141. This additional new budget authority will help ensure that adequate resources are available to the Departments of the Interior and Agriculture to fight wildland fires, protect communities, and safeguard human life during the most severe wildland fire seasons. The DOI and Forest Service wildland fire management programs will continue to strengthen oversight and accountability of suppression spending and use risk management principles to guide decision-making at the strategic, program, and operational levels.

Fuels Management.—Funds the application of fuels treatments aimed at mitigating risk to communities and their values, including areas in the wildland urban interface. This activity may also conduct treatments that improve the integrity and resilience of our forests and rangelands. The Fuels Management activity will contribute to community adaptation to fire and improve the ability to safely and appropriately respond to wildfire. Funding for the Fuels Management activity covers the planning, operational aspects, and monitoring of fuels treatments. The program will utilize such treatment methods as prescribed fire, mechanical, chemical, and biological treatments or a combination of methods.

Other Operations.—Funds all other aspects of the wildland fire management program, which includes Fire Facilities Construction and Maintenance, Burned Area Rehabilitation, and Joint Fire Science. The Fire Facilities Construction and Maintenance program funds construction and maintenance of facilities to house firefighters and equipment used in wildland firefighting and fuels management activities. The Burned Area Rehabilitation program begins the restoration process for lands and resources damaged by wildland fires that would not return to fire adapted conditions without intervention. Soil stabilization and the introduction of native and other desirable plant species are employed for up to three years, or up to five years under certain circumstances, following containment of a fire to return severely-burned areas to appropriate fire regimes and resource conditions. The Joint Fire Science subactivity funds the Department's share of the Joint Fire Science program, an interagency partnership that sponsors and delivers applied re-

search to assist field managers with fuels treatment, post-fire rehabilitation, smoke management and many other related topics.

Object Classification (in millions of dollars)

| Identification code 014-1125-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent - direct | 4 | 4 | 4 |
| 11.1 Full-time permanent - allocation | 196 | 215 | 269 |
| 11.3 Other than full-time permanent - allocation | 19 | 20 | 23 |
| 11.5 Other personnel compensation - allocation | 101 | 105 | 108 |
| 11.8 Special personal services payments - allocation | 23 | 24 | 26 |
| 11.9 Total personnel compensation | 343 | 368 | 430 |
| 12.1 Civilian personnel benefits - direct | 1 | 1 | 1 |
| 12.1 Civilian personnel benefits - allocation | 99 | 101 | 105 |
| 21.0 Travel and transportation of persons - allocation | 27 | 28 | 31 |
| 22.0 Transportation of things - allocation | 2 | 2 | 2 |
| 23.2 Rental payments to others - allocation | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges - allocation | 17 | 17 | 17 |
| 23.3 Communications, utilities, and miscellaneous charges - direct | 2 | 2 | 2 |
| 25.1 Advisory and assistance services - direct | 2 | 2 | 2 |
| 25.1 Advisory and assistance services - allocation | 2 | 2 | 2 |
| 25.2 Other services from non-Federal sources - allocation | 337 | 341 | 373 |
| 25.3 Other goods and services from Federal sources - direct | 9 | 9 | 9 |
| 25.3 Other goods and services from Federal sources - allocation | 83 | 83 | 83 |
| 25.4 Operation and maintenance of facilities - allocation | 3 | 3 | 3 |
| 25.6 Medical care - allocation | 6 | 6 | 6 |
| 25.7 Operation and maintenance of equipment - allocation | 6 | 6 | 6 |
| 26.0 Supplies and materials - allocation | 58 | 58 | 59 |
| 31.0 Equipment - allocation | 13 | 13 | 13 |
| 32.0 Land and structures - allocation | 7 | 7 | 7 |
| 41.0 Grants, subsidies, and contributions - allocation | 61 | 61 | 61 |
| 99.0 Direct obligations | 1,081 | 1,113 | 1,215 |
| 99.0 Reimbursable obligations | 108 | 100 | 85 |
| 99.9 Total new obligations, unexpired accounts | 1,189 | 1,213 | 1,300 |

Employment Summary

| Identification code 014-1125-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 29 | 29 | 31 |

FLAME WILDFIRE SUPPRESSION RESERVE FUND

In 2010 through 2017, amounts in the FLAME Fund included the portion of the ten-year average of suppression obligations, adjusted for inflation, intended to support the most severe, complex, and threatening fires. The Secretary is authorized to permit transfers from this account to cover these extreme fire events. The Secretary may also transfer funds in the event DOI has exhausted its suppression resources due to an active fire season. Funds have not been appropriated to the FLAME account since 2017, and remaining FLAME balances were transferred to the Wildland Fire Management account in 2018.

WILDFIRE SUPPRESSION OPERATIONS RESERVE FUND

(INCLUDING TRANSFERS OF FUNDS)

In addition to the amounts provided under the heading "Department of the Interior—Department-Wide Programs—Wildland Fire Management" for wildfire suppression operations, **[\$310,000,000] \$330,000,000**, to remain available until transferred, is additional new budget authority [as specified] *in excess of the average costs for wildfire suppression operations* for purposes of [section 251(b)(2)(F) of the Balanced Budget and Emergency Deficit Control Act of 1985] *a concurrent resolution on the budget: Provided*, That such amounts may be transferred to and merged with amounts made available under the headings "Department of Agriculture—Forest Service—Wildland Fire Management" and "Department of the Interior—Department-Wide Programs—Wildland Fire Management" for wildfire suppression operations in the fiscal year in which such amounts are transferred: *Provided further*, That amounts may be transferred to the "Wildland Fire Management" accounts in the Department of Agriculture or the Department of the Interior only upon the notification

of the House and Senate Committees on Appropriations that all wildfire suppression operations funds appropriated under that heading in this and prior appropriations Acts to the agency to which the funds will be transferred will be obligated within 30 days: *Provided further*, That the transfer authority provided under this heading is in addition to any other transfer authority provided by law: *Provided further*, That, in determining whether all wildfire suppression operations funds appropriated under the heading "Wildland Fire Management" in this and prior appropriations Acts to either the Department of Agriculture or the Department of the Interior will be obligated within 30 days pursuant to the previous proviso, any funds transferred or permitted to be transferred pursuant to any other transfer authority provided by law shall be excluded]. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

| Identification code 014-0130-0-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | | 232 | 387 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 300 | 310 | 330 |
| 1120 Appropriations transferred to other acct [014-1125] | -68 | -155 | -165 |
| 1160 Appropriation, discretionary (total) | 232 | 155 | 165 |
| 1930 Total budgetary resources available | 232 | 387 | 552 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 232 | 387 | 552 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 232 | 155 | 165 |
| 4180 Budget authority, net (total) | 232 | 155 | 165 |
| 4190 Outlays, net (total) | | | |

Suppression Operations.—In addition to the amounts provided under the heading "Department of the Interior-Department-Wide Programs-Wildland Fire Management" for wildfire suppression operations, the Consolidated Appropriations Act, 2018 (P.L. 115-141) amended the Balanced Budget and Emergency Deficit Control Act to provide additional budget authority for fiscal years 2020 through 2027. This budget authority is available for fire suppression requirements in a severe fire season when annual appropriations are close to depletion. The additional budget authority will help ensure adequate resources are available to the Departments of the Interior and Agriculture to fight wildland fires, protect communities, and safeguard human life during the most severe wildland fire seasons.

WORKING CAPITAL FUND

For the operation and maintenance of a departmental financial and business management system, information technology improvements of general benefit to the Department, cybersecurity, and the consolidation of facilities and operations throughout the Department, **[\$60,735,000] \$91,436,000**, to remain available until expended: *Provided*, That none of the funds appropriated in this Act or any other Act may be used to establish reserves in the Working Capital Fund account other than for accrued annual leave and depreciation of equipment without prior approval of the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That the Secretary of the Interior may assess reasonable charges to State, local, and tribal government employees for training services provided by the National Indian Program Training Center, other than training related to Public Law 93-638: *Provided further*, That the Secretary may lease or otherwise provide space and related facilities, equipment, or professional services of the National Indian Program Training Center to State, local and tribal government employees or persons or organizations engaged in cultural, educational, or recreational activities (as defined in section 3306(a) of title 40, United States Code) at the prevailing rate for similar space, facilities, equipment, or services in the vicinity of the National Indian Program Training Center: *Provided further*, That all funds received pursuant to the two preceding provisos shall be credited to this account, shall be available until expended, and shall be used by the Secretary for necessary expenses of the National Indian Program Training Center: *Provided further*, That the Secretary may enter into grants and cooperative agreements to support the Office of Natural Resource Revenue's collection and disbursement of royalties, fees, and other mineral revenue proceeds,

WORKING CAPITAL FUND—Continued

as authorized by law. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

Program and Financing (in millions of dollars)

| Identification code 014-4523-0-4-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Enterprise Initiatives (Discretionary) | 58 | 61 | 91 |
| 0002 Spectrum Category C (Mandatory) | 25 | 9 | 9 |
| 0100 Direct program activities, subtotal | 83 | 70 | 100 |
| 0799 Total direct obligations | 83 | 70 | 100 |
| 0807 WCF Reimbursable Activities | 967 | 978 | 978 |
| 0809 Reimbursable program activities, subtotal | 967 | 978 | 978 |
| 0900 Total new obligations, unexpired accounts | 1,050 | 1,048 | 1,078 |
| Budgetary resources: | | | |
| Unobligated balance: | | | |
| 1000 Unobligated balance brought forward, Oct 1 | 261 | 221 | 424 |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 | 232 | | |
| 1021 Recoveries of prior year unpaid obligations | 57 | 66 | 66 |
| 1050 Unobligated balance (total) | 318 | 287 | 490 |
| Budget authority: | | | |
| Appropriations, discretionary: | | | |
| 1100 Appropriation | 56 | 61 | 91 |
| Spending authority from offsetting collections, discretionary: | | | |
| 1700 Collected | 870 | 1,180 | 1,180 |
| 1701 Change in uncollected payments, Federal sources | 27 | -56 | -56 |
| 1750 Spending auth from offsetting collections, disc (total) | 897 | 1,124 | 1,124 |
| 1900 Budget authority (total) | 953 | 1,185 | 1,215 |
| 1930 Total budgetary resources available | 1,271 | 1,472 | 1,705 |
| Memorandum (non-add) entries: | | | |
| 1941 Unexpired unobligated balance, end of year | 221 | 424 | 627 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3000 Unpaid obligations, brought forward, Oct 1 | 348 | 423 | 396 |
| 3010 New obligations, unexpired accounts | 1,050 | 1,048 | 1,078 |
| 3020 Outlays (gross) | -918 | -1,009 | -1,235 |
| 3040 Recoveries of prior year unpaid obligations, unexpired | -57 | -66 | -66 |
| 3050 Unpaid obligations, end of year | 423 | 396 | 173 |
| Uncollected payments: | | | |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 | -260 | -287 | -231 |
| 3070 Change in uncollected pymts, Fed sources, unexpired | -27 | 56 | 56 |
| 3090 Uncollected pymts, Fed sources, end of year | -287 | -231 | -175 |
| Memorandum (non-add) entries: | | | |
| 3100 Obligated balance, start of year | 88 | 136 | 165 |
| 3200 Obligated balance, end of year | 136 | 165 | -2 |
| Budget authority and outlays, net: | | | |
| Discretionary: | | | |
| 4000 Budget authority, gross | 953 | 1,185 | 1,215 |
| Outlays, gross: | | | |
| 4010 Outlays from new discretionary authority | 572 | 837 | 856 |
| 4011 Outlays from discretionary balances | 345 | 168 | 379 |
| 4020 Outlays, gross (total) | 917 | 1,005 | 1,235 |
| Offsets against gross budget authority and outlays: | | | |
| Offsetting collections (collected) from: | | | |
| 4030 Federal sources | -854 | -1,169 | -1,169 |
| 4033 Non-Federal sources | -16 | -11 | -11 |
| 4040 Offsets against gross budget authority and outlays (total) | -870 | -1,180 | -1,180 |
| Additional offsets against gross budget authority only: | | | |
| 4050 Change in uncollected pymts, Fed sources, unexpired | -27 | 56 | 56 |
| 4070 Budget authority, net (discretionary) | 56 | 61 | 91 |
| 4080 Outlays, net (discretionary) | 47 | -175 | 55 |
| Mandatory: | | | |
| Outlays, gross: | | | |
| 4101 Outlays from mandatory balances | 1 | 4 | |
| 4180 Budget authority, net (total) | 56 | 61 | 91 |
| 4190 Outlays, net (total) | 48 | -171 | 55 |
| Memorandum (non-add) entries: | | | |
| 5096 Unexpired unavailable balance, SOY: Appropriations | 3 | 3 | 3 |
| 5098 Unexpired unavailable balance, EOY: Appropriations | 3 | 3 | 3 |

The Working Capital Fund finances services and activities that can be performed more effectively and efficiently in a centralized manner, including business services provided by the Interior Business Center (IBC). Activities financed through the Fund include information technology and security, systems hosting and help desk services, Departmental news and information, aircraft services, central reproduction, supplies and health services, and safety and health initiatives. Departmental administrative systems hosted through the Fund include the Federal Personnel and Payroll System and the Financial and Business Management System (FBMS). The IBC provides financial management, acquisition, and human resources services as well as payroll services to other agencies as one of the Government-wide shared service providers selected by the Office of Personnel Management. Through the National Indian Program Training Center, a component of Department of the Interior (DOI) University, the Working Capital Fund provides training courses and other services related to Indian culture, law and programs to Federal Government employees. The appropriated portion of the Working Capital Fund includes funding for FBMS operations and maintenance, and activities related to improving the Department's cybersecurity capabilities.

Object Classification (in millions of dollars)

| Identification code 014-4523-0-4-306 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | 11 | 11 | 11 |
| 12.1 Civilian personnel benefits | 4 | 4 | 4 |
| 23.3 Communications, utilities, and miscellaneous charges | 1 | 3 | 3 |
| 25.1 Advisory and assistance services | 2 | 2 | 2 |
| 25.2 Other services from non-Federal sources | 24 | 25 | 55 |
| 25.3 Other goods and services from Federal sources | 29 | 16 | 16 |
| 25.7 Operation and maintenance of equipment | 12 | 9 | 9 |
| 99.0 Direct obligations | 83 | 70 | 100 |
| Reimbursable obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | 131 | 128 | 128 |
| 11.3 Other than full-time permanent | 2 | 2 | 2 |
| 11.5 Other personnel compensation | 3 | 3 | 3 |
| 11.9 Total personnel compensation | 136 | 133 | 133 |
| 12.1 Civilian personnel benefits | 125 | 125 | 125 |
| 21.0 Travel and transportation of persons | 2 | 3 | 3 |
| 23.1 Rental payments to GSA | 33 | 31 | 31 |
| 23.2 Rental payments to others | 3 | 3 | 3 |
| 23.3 Communications, utilities, and miscellaneous charges | 116 | 94 | 94 |
| 25.1 Advisory and assistance services | 84 | 82 | 82 |
| 25.2 Other services from non-Federal sources | 243 | 254 | 254 |
| 25.3 Other goods and services from Federal sources | 153 | 159 | 159 |
| 25.4 Operation and maintenance of facilities | 10 | 11 | 11 |
| 25.5 Research and development contracts | | 11 | 11 |
| 25.6 Medical care | 1 | 1 | 1 |
| 25.7 Operation and maintenance of equipment | 49 | 55 | 55 |
| 26.0 Supplies and materials | 6 | 7 | 7 |
| 31.0 Equipment | 6 | 9 | 9 |
| 99.0 Reimbursable obligations | 967 | 978 | 978 |
| 99.9 Total new obligations, unexpired accounts | 1,050 | 1,048 | 1,078 |

Employment Summary

| Identification code 014-4523-0-4-306 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | 84 | 91 | 91 |
| 2001 Reimbursable civilian full-time equivalent employment | 1,232 | 1,284 | 1,283 |

INTERIOR FRANCHISE FUND

Program and Financing (in millions of dollars)

| Identification code 014-4529-0-4-306 | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0801 Reimbursable Activity | 1,295 | 1,123 | 1,123 |

Budgetary resources:

| Unobligated balance: | | | | |
|--|---|-------|-------|-------|
| 1000 | Unobligated balance brought forward, Oct 1 | 126 | 110 | 68 |
| 1021 | Recoveries of prior year unpaid obligations | 63 | 101 | 101 |
| 1050 | Unobligated balance (total) | 189 | 211 | 169 |
| Budget authority: | | | | |
| Spending authority from offsetting collections, discretionary: | | | | |
| 1700 | Collected | 1,225 | 1,114 | 1,114 |
| 1701 | Change in uncollected payments, Federal sources | -9 | -134 | -134 |
| 1750 | Spending auth from offsetting collections, disc (total) | 1,216 | 980 | 980 |
| 1900 | Budget authority (total) | 1,216 | 980 | 980 |
| 1930 | Total budgetary resources available | 1,405 | 1,191 | 1,149 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | 110 | 68 | 26 |

Change in obligated balance:

| Unpaid obligations: | | | | |
|-------------------------------|--|--------|--------|-------|
| 3000 | Unpaid obligations, brought forward, Oct 1 | 869 | 1,014 | 898 |
| 3010 | New obligations, unexpired accounts | 1,295 | 1,123 | 1,123 |
| 3020 | Outlays (gross) | -1,087 | -1,138 | -980 |
| 3040 | Recoveries of prior year unpaid obligations, unexpired | -63 | -101 | -101 |
| 3050 | Unpaid obligations, end of year | 1,014 | 898 | 940 |
| Uncollected payments: | | | | |
| 3060 | Uncollected pymts, Fed sources, brought forward, Oct 1 | -646 | -637 | -503 |
| 3070 | Change in uncollected pymts, Fed sources, unexpired | 9 | 134 | 134 |
| 3090 | Uncollected pymts, Fed sources, end of year | -637 | -503 | -369 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | 223 | 377 | 395 |
| 3200 | Obligated balance, end of year | 377 | 395 | 571 |

Budget authority and outlays, net:

| Discretionary: | | | | |
|---|---|--------|--------|--------|
| 4000 | Budget authority, gross | 1,216 | 980 | 980 |
| Outlays, gross: | | | | |
| 4010 | Outlays from new discretionary authority | 247 | 323 | 323 |
| 4011 | Outlays from discretionary balances | 840 | 815 | 657 |
| 4020 | Outlays, gross (total) | 1,087 | 1,138 | 980 |
| Offsets against gross budget authority and outlays: | | | | |
| Offsetting collections (collected) from: | | | | |
| 4030 | Federal sources | -1,225 | -1,114 | -1,114 |
| 4040 | Offsets against gross budget authority and outlays (total) | -1,225 | -1,114 | -1,114 |
| Additional offsets against gross budget authority only: | | | | |
| 4050 | Change in uncollected pymts, Fed sources, unexpired | 9 | 134 | 134 |
| 4080 | Outlays, net (discretionary) | -138 | 24 | -134 |
| 4180 | Budget authority, net (total) | | | |
| 4190 | Outlays, net (total) | -138 | 24 | -134 |

The Interior Franchise Fund (IFF) was established by the Government Management Reform Act (P.L. 103-356) as amended, and provides acquisition management and administrative services to the Department of the Interior and other Federal agencies on a competitive, fee basis. Operating costs for the IFF are funded fully by the fees collected in exchange for the services provided.

Object Classification (in millions of dollars)

| Identification code 014-4529-0-4-306 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|--|-----------|-----------|-------|
| Reimbursable obligations: | | | | |
| 11.1 | Personnel compensation: Full-time permanent | 15 | 17 | 17 |
| 12.1 | Civilian personnel benefits | 5 | 6 | 6 |
| 21.0 | Travel and transportation of persons | 3 | 1 | 1 |
| 23.1 | Rental payments to GSA | 2 | 3 | 3 |
| 23.3 | Communications, utilities, and miscellaneous charges | | 3 | 3 |
| 25.1 | Advisory and assistance services | 382 | 344 | 344 |
| 25.2 | Other services from non-Federal sources | 528 | 415 | 415 |
| 25.3 | Other goods and services from Federal sources | 14 | 27 | 27 |
| 25.4 | Operation and maintenance of facilities | 5 | 3 | 3 |
| 25.5 | Research and development contracts | 236 | 227 | 227 |
| 25.7 | Operation and maintenance of equipment | 13 | 5 | 5 |
| 31.0 | Equipment | 12 | 8 | 8 |
| 41.0 | Grants, subsidies, and contributions | 80 | 64 | 64 |
| 99.0 | Reimbursable obligations | 1,295 | 1,123 | 1,123 |
| 99.9 | Total new obligations, unexpired accounts | 1,295 | 1,123 | 1,123 |

Employment Summary

| Identification code 014-4529-0-4-306 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|-----|
| 2001 | Reimbursable civilian full-time equivalent employment | 121 | 130 | 109 |

NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 014-5715-0-2-302 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|---|-----------|-----------|----|
| 0100 | Balance, start of year | | | |
| Receipts: | | | | |
| Current law: | | | | |
| 1140 | Earnings on Investments, National Parks and Public Land Legacy Restoration Fund | | 1 | 4 |
| 2000 | Total: Balances and receipts | | 1 | 4 |
| Appropriations: | | | | |
| Current law: | | | | |
| 2101 | National Parks and Public Land Legacy Restoration Fund | | -1 | -4 |
| 5099 | Balance, end of year | | | |

Program and Financing (in millions of dollars)

| Identification code 014-5715-0-2-302 | 2020 actual | 2021 est. | 2022 est. | |
|--------------------------------------|-------------------------------|-----------|-----------|--|
| Obligations by program activity: | | | | |
| 0001 | Direct program activity | 1,220 | 1,709 | |

Budgetary resources:

| Unobligated balance: | | | | |
|-------------------------------|---|--|-------|-------|
| 1000 | Unobligated balance brought forward, Oct 1 | | | 396 |
| Budget authority: | | | | |
| Appropriations, mandatory: | | | | |
| 1200 | Appropriation | | 1,900 | 1,900 |
| 1201 | Appropriation (special or trust fund) | | 1 | 4 |
| 1220 | Appropriations transferred to other acct [012-5716] | | -285 | -285 |
| 1230 | Appropriations and/or unobligated balance of appropriations permanently reduced | | | -92 |
| 1260 | Appropriations, mandatory (total) | | 1,616 | 1,527 |
| 1930 | Total budgetary resources available | | 1,616 | 1,923 |
| Memorandum (non-add) entries: | | | | |
| 1941 | Unexpired unobligated balance, end of year | | 396 | 214 |

Change in obligated balance:

| Unpaid obligations: | | | | |
|-------------------------------|--|--|-------|-------|
| 3000 | Unpaid obligations, brought forward, Oct 1 | | | 978 |
| 3010 | New obligations, unexpired accounts | | 1,220 | 1,709 |
| 3020 | Outlays (gross) | | -242 | -715 |
| 3050 | Unpaid obligations, end of year | | 978 | 1,972 |
| Memorandum (non-add) entries: | | | | |
| 3100 | Obligated balance, start of year | | | 978 |
| 3200 | Obligated balance, end of year | | 978 | 1,972 |

Budget authority and outlays, net:

| Mandatory: | | | | |
|-------------------------------|---|--|-------|-------|
| 4090 | Budget authority, gross | | 1,616 | 1,527 |
| Outlays, gross: | | | | |
| 4100 | Outlays from new mandatory authority | | 242 | 150 |
| 4101 | Outlays from mandatory balances | | | 565 |
| 4110 | Outlays, gross (total) | | 242 | 715 |
| 4180 | Budget authority, net (total) | | 1,616 | 1,527 |
| 4190 | Outlays, net (total) | | 242 | 715 |
| Memorandum (non-add) entries: | | | | |
| 5000 | Total investments, SOY: Federal securities: Par value | | | 1,615 |
| 5001 | Total investments, EOY: Federal securities: Par value | | 1,615 | 2,553 |

The Great American Outdoors Act (P.L. 116-152) established the National Parks and Public Land Legacy Restoration Fund to reduce deferred maintenance at the Department of the Interior and the U.S. Forest Service. The Fund supports restoration of deteriorating assets through an allocation of 70 percent to the National Park Service, 5 percent to the U.S. Fish and Wildlife Service, 5 percent to the Bureau of Land Management, 5 percent to the Bureau of Indian Education, and 15 percent to the U.S. Forest Service.

NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND—Continued

The Fund is supported by the deposit of 50 percent of all Federal energy development revenue from the prior year that would otherwise be credited or deposited as miscellaneous receipts to the Treasury, subject to an annual limit of \$1.9 billion for five years (2021–2025). The Departments of the Interior and Agriculture annually submit projects to Congress, execute projects, and monitor results/program performance. This Fund makes a significant investment in the facilities which support the important missions of the Department of the Interior and the U.S. Forest Service and help maintain America's national treasures for future generations.

Object Classification (in millions of dollars)

| Identification code 014–5715–0–2–302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| Personnel compensation: | | | |
| 11.1 Full-time permanent | | 7 | 12 |
| 11.3 Other than full-time permanent | | 3 | 7 |
| 11.9 Total personnel compensation | | 10 | 19 |
| 12.1 Civilian personnel benefits | | 3 | 6 |
| 21.0 Travel and transportation of persons | | 4 | 5 |
| 22.0 Transportation of things | | 3 | 4 |
| 23.1 Rental payments to GSA | | 2 | 2 |
| 25.1 Advisory and assistance services | | 10 | 7 |
| 25.2 Other services from non-Federal sources | | 441 | 756 |
| 25.3 Other goods and services from Federal sources | | 150 | 210 |
| 25.4 Operation and maintenance of facilities | | 150 | 180 |
| 25.7 Operation and maintenance of equipment | | 6 | 6 |
| 26.0 Supplies and materials | | 26 | 31 |
| 31.0 Equipment | | 1 | 1 |
| 32.0 Land and structures | | 414 | 482 |
| 99.9 Total new obligations, unexpired accounts | | 1,220 | 1,709 |

ENERGY COMMUNITY REVITALIZATION PROGRAM

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Department of the Interior and any of its component offices and bureaus to inventory, assess, decommission, reclaim, respond to hazardous substance releases, and remediate abandoned hard rock mines, orphaned oil and gas wells, and orphaned infrastructure, including, but not limited to, facilities, pipelines, structures or equipment used in energy production operations, \$169,200,000, to remain available until expended: Provided, That such amount shall be in addition to amounts otherwise available for such purposes: Provided further, That amounts appropriated under this heading are available for grants and cooperative agreements to States to inventory, assess, decommission, reclaim, and remediate abandoned hard rock mines, orphaned oil and gas wells, and associated infrastructure on State and private lands: Provided further, That amounts appropriated under this heading are available for grants or cooperative agreements to tribes to inventory, assess, decommission, reclaim, and remediate abandoned hard rock mines, orphaned oil and gas wells, and their associated infrastructure on tribal lands, including grants management capacity within tribes: Provided further, That amounts appropriated under this heading are available for program management and oversight of these activities: Provided further, That the Secretary may transfer the funds provided under this heading in this Act to any other account in the Department to carry out such purposes, and may expend such funds directly, or through grants or cooperative agreements: Provided further, That the Secretary may implement the grant and cooperative agreement programs authorized herein on a formula or competitive basis: Provided further, That these amounts are not available to fulfill Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) obligations agreed to in settlement or imposed by a court, whether for payment of funds or for work to be performed.

Program and Financing (in millions of dollars)

| Identification code 014–2641–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants | | | 90 |
| 0002 Federal Program | | | 75 |
| 0003 Program Management | | | 4 |
| 0900 Total new obligations, unexpired accounts | | | 169 |

Budgetary resources:

| | | |
|--|--|-----|
| Budget authority: | | |
| Appropriations, discretionary: | | |
| 1100 Appropriation | | 169 |
| 1930 Total budgetary resources available | | 169 |

Change in obligated balance:

| | | |
|--|--|-----|
| Unpaid obligations: | | |
| 3010 New obligations, unexpired accounts | | 169 |
| 3020 Outlays (gross) | | -17 |
| 3050 Unpaid obligations, end of year | | 152 |
| Memorandum (non-add) entries: | | |
| 3200 Obligated balance, end of year | | 152 |

Budget authority and outlays, net:

| | | |
|---|--|-----|
| Discretionary: | | |
| 4000 Budget authority, gross | | 169 |
| Outlays, gross: | | |
| 4010 Outlays from new discretionary authority | | 17 |
| 4180 Budget authority, net (total) | | 169 |
| 4190 Outlays, net (total) | | 17 |

Summary of Budget Authority and Outlays (in millions of dollars)

| | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Enacted/requested: | | | |
| Budget Authority | | | 169 |
| Outlays | | | 17 |
| Legislative proposal, subject to PAYGO: | | | |
| Budget Authority | | | 3,200 |
| Outlays | | | 640 |
| Total: | | | |
| Budget Authority | | | 3,369 |
| Outlays | | | 657 |

The 2022 budget proposes to establish the Energy Community Revitalization Program (ECRP) designed to support Executive Order 14008 and complement the American Jobs Plan. The ECRP will provide grants to States and Tribal communities impacted by abandoned hard rock mining and orphaned oil and gas wells. The program will provide resources to States and Tribes to address the sites where the companies that created them have left and are no longer viable to address the needed cleanup and closure. This program will create jobs in these communities to repair the damage from these legacy activities and in doing so, improve the environment, restore water quality, and make the community safer.

In addition, the ECRP will provide critical funding to the Department of the Interior to address the hundreds of thousands of abandoned hardrock mines and orphan oil and gas wells scattered across Interior managed lands. The Federal program will assist Interior bureaus to inventory, assess, and prioritize these sites for cleanup. The primary focus will be to remediate abandoned mines and identify and plug orphan oil and gas wells posing the highest risks to the environment and physical safety on Department lands. Many of these sites also are associated with cultural and natural resources which need to be evaluated and addressed in a holistic approach.

Object Classification (in millions of dollars)

| Identification code 014–2641–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Direct obligations: | | | |
| 11.1 Personnel compensation: Full-time permanent | | | 1 |
| 25.2 Other services from non-Federal sources | | | 3 |
| 25.3 Other goods and services from Federal sources | | | 75 |
| 41.0 Grants, subsidies, and contributions | | | 90 |
| 99.9 Total new obligations, unexpired accounts | | | 169 |

Employment Summary

| Identification code 014–2641–0–1–302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment | | | 11 |

ENERGY COMMUNITY REVITALIZATION PROGRAM
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 014-2641-4-1-302 | 2020 actual | 2021 est. | 2022 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity: | | | |
| 0001 Grants | | | 3,200 |
| 0900 Total new obligations, unexpired accounts (object class 41.0) | | | 3,200 |
| Budgetary resources: | | | |
| Budget authority: | | | |
| Appropriations, mandatory: | | | |
| 1200 Appropriation | | | 3,200 |
| 1930 Total budgetary resources available | | | 3,200 |
| Change in obligated balance: | | | |
| Unpaid obligations: | | | |
| 3010 New obligations, unexpired accounts | | | 3,200 |
| 3020 Outlays (gross) | | | -640 |
| 3050 Unpaid obligations, end of year | | | 2,560 |
| Memorandum (non-add) entries: | | | |
| 3200 Obligated balance, end of year | | | 2,560 |
| Budget authority and outlays, net: | | | |
| Mandatory: | | | |
| 4090 Budget authority, gross | | | 3,200 |
| Outlays, gross: | | | |
| 4100 Outlays from new mandatory authority | | | 640 |
| 4180 Budget authority, net (total) | | | 3,200 |
| 4190 Outlays, net (total) | | | 640 |

The President's American Jobs Plan will put the energy industry to work plugging orphan oil and gas wells and cleaning up abandoned mines. Hundreds of thousands of former orphan oil and gas wells and abandoned mines pose serious safety hazards, while also causing ongoing air, water, and other environmental damage. Many of these old wells and mines are located in rural communities that have suffered from years of disinvestment. The plan includes an immediate up-front investment of \$16 billion that will put hundreds of thousands to work in union jobs plugging oil and gas wells and restoring and reclaiming abandoned coal, hardrock, and uranium mines. In addition to creating good jobs in hard-hit communities, this investment will reduce the methane and brine that leaks from these wells, just as we invest in reducing leaks from other sources like aging pipes and distribution systems.

ADMINISTRATIVE PROVISION

There is hereby authorized for acquisition from available resources within the Working Capital Fund, aircraft which may be obtained by donation, purchase, or through available excess surplus property: *Provided*, That existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.*)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

| | 2020 actual | 2021 est. | 2022 est. |
|---|-------------|-----------|-----------|
| Offsetting receipts from the public: | | | |
| 014-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified | 11 | 11 | 11 |
| 014-181100 Rent and Bonuses from Land Leases for Resource Exploration and Extraction | 22 | 20 | 21 |
| 014-202000 Royalties on Outer Continental Shelf Lands | 2,269 | 2,215 | 3,475 |
| 014-202500 Arctic National Wildlife Refuge (ANWR) Oil and Gas Leasing Revenues, Federal Share | | 8 | 2 |
| 014-203200 Hardrock Mining Holding Fee | 28 | 32 | 27 |
| 014-203900 Royalties on Natural Resources, not Otherwise Classified | 327 | 334 | 357 |

| | | | |
|---|-------|-------|-------|
| 014-222900 Sale of Timber, Wildlife and Other Natural Land Products, not Otherwise Classified | 8 | 15 | 15 |
| 014-248400 Receipts from Grazing Fees, Federal Share | 4 | 6 | 6 |
| 014-272930 Indian Loan Guarantee, Downward Reestimates of Subsidies | 3 | 25 | |
| 014-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts | 103 | 92 | 93 |
| General Fund Offsetting receipts from the public | 2,775 | 2,758 | 4,007 |
| Intragovernmental payments: | | | |
| 014-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts | -21 | 68 | 68 |
| General Fund Intragovernmental payments | -21 | 68 | 68 |

GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

EMERGENCY TRANSFER AUTHORITY—INTRA-BUREAU

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary of the Interior, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted: *Provided further*, That it is the sense of the Congress that all funds used pursuant to this section [must] should be replenished by a supplemental appropriation, [which must] to be requested as promptly as possible.

EMERGENCY TRANSFER AUTHORITY—DEPARTMENT-WIDE

SEC. 102. The Secretary of the Interior may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills or releases of hazardous substances into the environment; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 417(b) of Public Law 106-224 (7 U.S.C. 7717(b)); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primacy State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, with such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire suppression" shall be exhausted within 30 days: *Provided further*, That it is the sense of the Congress that all funds used pursuant to this section [must] should be replenished by a supplemental appropriation, [which must] to be requested as promptly as possible: *Provided further*, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred.

AUTHORIZED USE OF FUNDS

SEC. 103. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by section 3109 of title 5, United States Code, when authorized by the Secretary of the Interior, in total amount not to exceed \$500,000; purchase and replacement of motor vehicles, including specially equipped law enforcement vehicles; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

AUTHORIZED USE OF FUNDS, INDIAN TRUST MANAGEMENT

SEC. 104. Appropriations made in this Act under the headings Bureau of Indian Affairs and Bureau of Indian Education, and [Office of the Special Trustee for American Indians] *Bureau of Trust Funds Administration* and any unobligated balances from prior appropriations Acts made under the same headings shall be available for expenditure or transfer for Indian trust management and reform activities. Total funding for [historical accounting] *settlement support* activities shall not exceed amounts specifically designated in this Act for such purpose. The Secretary shall notify the House and Senate Committees on Appropriations within 60 days of the expenditure or transfer of any funds under this section, including the amount expended or transferred and how the funds will be used.

REDISTRIBUTION OF FUNDS, BUREAU OF INDIAN AFFAIRS

SEC. 105. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year [2021] 2022. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

ELLIS, GOVERNORS, AND LIBERTY ISLANDS

SEC. 106. Notwithstanding any other provision of law, the Secretary of the Interior is authorized to acquire lands, waters, or interests therein, including the use of all or part of any pier, dock, or landing within the State of New York and the State of New Jersey, for the purpose of operating and maintaining facilities in the support of transportation and accommodation of visitors to Ellis, Governors, and Liberty Islands, and of other program and administrative activities, by donation or with appropriated funds, including franchise fees (and other monetary consideration), or by exchange; and the Secretary is authorized to negotiate and enter into leases, subleases, concession contracts, or other agreements for the use of such facilities on such terms and conditions as the Secretary may determine reasonable.

OUTER CONTINENTAL SHELF INSPECTION FEES

SEC. 107. (a) In fiscal year [2021] 2022, the Secretary of the Interior shall collect a nonrefundable inspection fee, which shall be deposited in the "Offshore Safety and Environmental Enforcement" account, from the designated operator for facilities subject to inspection under 43 U.S.C. 1348(c).

(b) Annual fees shall be collected for facilities that are above the waterline, excluding drilling rigs, and are in place at the start of the fiscal year. Fees for fiscal year [2021] 2022 shall be—

- (1) [\$10,500] \$11,725 for facilities with no wells, but with processing equipment or gathering lines;
- (2) [\$17,000] \$18,984 for facilities with 1 to 10 wells, with any combination of active or inactive wells; and
- (3) [\$31,500] \$35,176 for facilities with more than 10 wells, with any combination of active or inactive wells.

(c) Fees for drilling rigs shall be assessed for all inspections completed in fiscal year [2021] 2022. Fees for fiscal year [2021] 2022 shall be—

- (1) [\$30,500] \$34,059 per inspection for rigs operating in water depths of 500 feet or more; and
- (2) [\$16,700] \$18,649 per inspection for rigs operating in water depths of less than 500 feet.

(d) Fees for inspection of well operations conducted via non-rig units as outlined in title 30 CFR 250 subparts D, E, F, and Q shall be assessed for all inspections completed in fiscal year 2021. Fees for fiscal year [2021] 2022 shall be—

- (1) \$13,260 per inspection for non-rig units operating in water depths of 2,500 feet or more;
- (2) \$11,530 per inspection for non-rig units operating in water depths between 500 and 2,499 feet; and
- (3) \$4,470 per inspection for non-rig units operating in water depths of less than 500 feet.

(e) The Secretary shall bill designated operators under subsection (b) quarterly, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsection (c) within 30 days of the end of the month in which the inspection occurred, with payment required within 30 days of billing. The Secretary shall bill designated operators under subsection (d) with payment required by the end of the following quarter.

CONTRACTS AND AGREEMENTS FOR WILD HORSE AND BURRO HOLDING FACILITIES

SEC. 108. Notwithstanding any other provision of this Act, the Secretary of the Interior may enter into multiyear cooperative agreements with nonprofit organizations and other appropriate entities, and may enter into multiyear contracts in accordance with the provisions of section 3903 of title 41, United States Code (except that the 5-year term restriction in subsection (a) shall not apply), for the long-term care and

maintenance of excess wild free roaming horses and burros by such organizations or entities on private land. Such cooperative agreements and contracts may not exceed 10 years, subject to renewal at the discretion of the Secretary.

MASS MARKING OF SALMONIDS

SEC. 109. The United States Fish and Wildlife Service shall, in carrying out its responsibilities to protect threatened and endangered species of salmon, implement a system of mass marking of salmonid stocks, intended for harvest, that are released from federally operated or federally financed hatcheries including but not limited to fish releases of coho, chinook, and steelhead species. Marked fish must have a visible mark that can be readily identified by commercial and recreational fishers.

CONTRACTS AND AGREEMENTS WITH INDIAN AFFAIRS

SEC. 110. Notwithstanding any other provision of law, during fiscal year [2021] 2022, in carrying out work involving cooperation with State, local, and tribal governments or any political subdivision thereof, Indian Affairs may record obligations against accounts receivable from any such entities, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available at the end of the fiscal year.

DEPARTMENT OF THE INTERIOR EXPERIENCED SERVICES PROGRAM

SEC. 111. (a) Notwithstanding any other provision of law relating to Federal grants and cooperative agreements, the Secretary of the Interior is authorized to make grants to, or enter into cooperative agreements with, private nonprofit organizations designated by the Secretary of Labor under title V of the Older Americans Act of 1965 to utilize the talents of older Americans in programs authorized by other provisions of law administered by the Secretary and consistent with such provisions of law.

(b) Prior to awarding any grant or agreement under subsection (a), the Secretary shall ensure that the agreement would not—

- (1) result in the displacement of individuals currently employed by the Department, including partial displacement through reduction of non-overtime hours, wages, or employment benefits;
- (2) result in the use of an individual under the Department of the Interior Experienced Services Program for a job or function in a case in which a Federal employee is in a layoff status from the same or substantially equivalent job within the Department; or
- (3) affect existing contracts for services.

[OBLIGATION OF FUNDS]

[SEC. 112. Amounts appropriated by this Act to the Department of the Interior shall be available for obligation and expenditure not later than 60 days after the date of enactment of this Act.]

[EXTENSION OF AUTHORITIES]

[SEC. 113. (a) Section 708(a) of division II of Public Law 104–333, as amended by Public Law 110–229 section 461, is further amended by striking "\$15,000,000" and inserting "\$17,000,000".

(b) Section 109(a) of title I of Public Law 106–278 is amended by striking "\$10,000,000" and inserting "\$12,000,000".]

SEPARATION OF ACCOUNTS

SEC. [114] 112. The Secretary of the Interior, in order to implement an orderly transition to separate accounts of the Bureau of Indian Affairs and the Bureau of Indian Education, may transfer funds among and between the successor offices and bureaus affected by the reorganization only in conformance with the reprogramming guidelines described in this Act.

[PAYMENTS IN LIEU OF TAXES (PILT)]

[SEC. 115. Section 6906 of title 31, United States Code, shall be applied by substituting "fiscal year 2021" for "fiscal year 2019".]

[SAGE-GROUSE]

[SEC. 116. None of the funds made available by this or any other Act may be used by the Secretary of the Interior to write or issue pursuant to section 4 of the Endangered Species Act of 1973 (16 U.S.C. 1533)—

- (1) a proposed rule for greater sage-grouse (*Centrocercus urophasianus*);
- (2) a proposed rule for the Columbia basin distinct population segment of greater sage-grouse.]

[DISCLOSURE OF DEPARTURE OR ALTERNATE PROCEDURE APPROVAL]

[SEC. 117. (a) Subject to subsection (b), beginning no later than 180 days after the enactment of this Act, in any case in which the Bureau of Safety and Environmental Enforcement or the Bureau of Ocean Energy Management prescribes or approves any departure or use of alternate procedure or equipment, in regards to a plan or permit, under 30 CFR 585.103, 30 CFR 550.141; 30 CFR 550.142; 30 CFR 250.141, or 30 CFR 250.142, the head of such bureau shall post a description of such departure or alternate procedure or equipment use approval on such bureau's publicly available website not more than 15 business days after such issuance.

(b) The head of each bureau may exclude confidential business information.]

【MEDICAL SERVICES FUND】

【SEC. 118. Beginning in fiscal year 2022 and for each fiscal year thereafter, fees collected pursuant to section 2404 of Public Law 116–9 shall be deposited into the National Park Medical Services Fund established pursuant to such section of such Act as discretionary offsetting receipts.】

INTERAGENCY MOTOR POOL

SEC. 【119】113. Notwithstanding any other provision of law or Federal regulation, federally recognized Indian tribes or authorized tribal organizations that receive Tribally-Controlled School Grants pursuant to Public Law 100–297 may obtain interagency motor vehicles and related services for performance of any activities carried out under such grants to the same extent as if they were contracting under the Indian Self-Determination and Education Assistance Act.

【LONG BRIDGE PROJECT】

【SEC. 120. (a) AUTHORIZATION OF CONVEYANCE.—On request by the State of Virginia or the District of Columbia for the purpose of the construction of rail and other infrastructure relating to the Long Bridge Project, the Secretary of the Interior may convey to the State or the District of Columbia, as applicable, all right, title, and interest of the United States in and to any portion of the approximately 4.4 acres of National Park Service land depicted as "Permanent Impact to NPS Land" on the Map dated May 15, 2020, that is identified by the State or the District of Columbia.

(b) TERMS AND CONDITIONS.—Such conveyance of the National Park Service land under subsection (a) shall be subject to any terms and conditions that the Secretary may require. If such conveyed land is no longer being used for the purposes specified in this section, the lands or interests therein shall revert to the National Park Service after they have been restored or remediated to the satisfaction of the Secretary.

(c) CORRECTIONS.—The Secretary and the State or the District of Columbia, as applicable, by mutual agreement, may—

- (1) make minor boundary adjustments to the National Park Service land to be conveyed to the State or the District of Columbia under subsection (a); and
- (2) correct any minor errors in the Map referred to in subsection (a).

(d) DEFINITIONS.—For purposes of this section:

- (1) LONG BRIDGE PROJECT.—The term "Long Bridge Project" means the rail project, as identified by the Federal Railroad Administration, from Rosslyn (RO) Interlocking in Arlington, Virginia, to L'Enfant (LE) Interlocking in Washington, DC, which includes a bicycle and pedestrian bridge.
- (2) SECRETARY.—The term "Secretary" means the Secretary of the Interior, acting through the Director of the National Park Service.
- (3) STATE.—The term "State" means the State of Virginia.】

DECOMMISSIONING ACCOUNT

SEC. 114. *The fifth and sixth provisos under the amended heading "Royalty and Offshore Minerals Management" for the Minerals Management Service in Public Law 101–512 (104 Stat. 1926, as amended) (43 U.S.C. 1338a) are further amended by striking and replacing them with— "Provided further, That notwithstanding section 3302 of title 31, any moneys hereafter received as a result of the forfeiture of a bond or other security by an Outer Continental Shelf permittee, lessee, or right-of-way holder that does not fulfill the requirements of its permit, lease, or right-of-way or does not comply with the regulations of the Secretary, or as a bankruptcy distribution or settlement associated with such failure or noncompliance, shall be credited to a separate account established in the Treasury for decommissioning activities and shall be available to the Bureau of Ocean Energy Management without further appropriation or fiscal year limitation to cover the cost to the United States of any improvement, protection, rehabilitation, or decommissioning work rendered necessary by the action or inaction that led to the forfeiture or bankruptcy distribution or settlement, to remain available until expended: Provided further, That amounts deposited into the decommissioning account may be allocated to the Bureau of Safety and Environmental Enforcement for such costs: Provided further, That any moneys received for such costs currently held in the Ocean Energy Management account shall be transferred to the decommissioning account: Provided further, That any portion of the moneys so credited shall be returned to the bankruptcy estate, permittee, lessee, or right-of-way holder to the extent that the money is in excess of the amount expended in performing the work necessitated by the action or inaction which led to their receipt or, if the bond or security was forfeited for failure to pay the civil penalty, in excess of the civil penalty imposed."*

INDIAN REORGANIZATION ACT

SEC. 115. (a) Modification.

(1) In general. *The first sentence of section 19 of the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 5129), is amended—*

- (A) *by striking "The term" and inserting "Effective beginning on June 18, 1934, the term"; and*

(B) *by striking "any recognized Indian tribe now under Federal jurisdiction" and inserting "any federally recognized Indian tribe".*

(2) EFFECTIVE DATE. *The amendments made by paragraph (1) shall take effect as if included in the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 5129), on the date of enactment of that Act.*

(b) RATIFICATION AND CONFIRMATION OF ACTIONS. *Any action taken by the Secretary of the Interior pursuant to the Act of June 18, 1934 (commonly known as the "Indian Reorganization Act") (25 U.S.C. 5101 et seq.) for any Indian tribe that was federally recognized on the date of the action is ratified and confirmed, to the extent such action is subjected to challenge based on whether the Indian tribe was federally recognized or under Federal jurisdiction on June 18, 1934, as if the action had, by prior act of Congress, been specifically authorized and directed.*

(c) EFFECT ON OTHER LAWS.

(1) In general, *nothing in this section or the amendments made by this section affects*

(A) *the application or effect of any Federal law other than the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) (as amended by subsection (a)); or*

(B) *any limitation on the authority of the Secretary of the Interior under any Federal law or regulation other than the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) (as so amended).*

(2) *References in other laws. An express reference to the Act of June 18, 1934 (25 U.S.C. 5101 et seq.) contained in any other Federal law shall be considered to be a reference to that Act as amended by subsection (a).*

EXTENSION OF ALYCE SPOTTED BEAR AND WALTER SOBOLLEFF COMMISSION ON NATIVE AMERICAN CHILDREN REPORTING DEADLINE

SEC. 116. *Section 3(f) of Public Law 114–244 is amended by striking "3 years" and inserting "5 years".*

NATIONAL HERITAGE AREAS AND CORRIDORS

SEC. 117. (a) *Section 126 of Public Law 98–398, as amended (98 Stat. 1456; 120 Stat. 1853), is further amended by striking "the date that is 15 years after the date of enactment of this section" and inserting "September 30, 2023".*

(b) *Section 10 of Public Law 99–647, as amended (100 Stat. 3630; 104 Stat. 1018; 120 Stat. 1858; 128 Stat. 3804), is further amended by striking "2021" and inserting "2023".*

(c) *Section 12 of Public Law 100–692, as amended (102 Stat. 4558; 112 Stat. 3258; 123 Stat. 1292; 127 Stat. 420; 128 Stat. 314; 128 Stat. 3801), is further amended—*

(1) *in subsection (c)(1), by striking "2021" and inserting "2023"; and*

(2) *in subsection (d), by striking "2021" and inserting "2023".*

(d) *Section 106(b) of Public Law 103–449, as amended (108 Stat. 4755; 113 Stat. 1726; 123 Stat. 1291; 128 Stat. 3802), is further amended by striking "2021" and inserting "2023".*

(e) *Division II of Public Law 104–333 (54 U.S.C. 320101 note), as amended, is further amended by striking "2021" each place it appears in the following sections and inserting "2023":*

(1) *in subsection 107 (110 Stat. 4244; 127 Stat. 420; 128 Stat. 314; 128 Stat. 3801);*

(2) *in subsection 408 (110 Stat. 4256; 127 Stat. 420; 128 Stat. 314; 128 Stat. 3801);*

(3) *in subsection 507 (110 Stat. 4260; 127 Stat. 420; 128 Stat. 314; 128 Stat. 3801);*

(4) *in subsection 707 (110 Stat. 4267; 127 Stat. 420; 128 Stat. 314; 128 Stat. 3801);*

(5) *in subsection 809 (110 Stat. 4275; 122 Stat. 826; 127 Stat. 420; 128 Stat. 314; 128 Stat. 3801);*

(6) *in subsection 910 (110 Stat. 4281; 127 Stat. 420; 128 Stat. 314; 128 Stat. 3801);*

(7) *in subsection 310 (110 Stat. 4252; 127 Stat. 420; 128 Stat. 314; 129 Stat. 2551; 132 Stat. 661; 133 Stat. 778);*

(8) *in subsection 607 (110 Stat. 4264; 127 Stat. 420; 128 Stat. 314; 129 Stat. 2551; 132 Stat. 661; 133 Stat. 778–779); and*

(9) *in subsection 208 (110 Stat. 4248; 127 Stat. 420; 128 Stat. 314; 129 Stat. 2551; 132 Stat. 661; 133 Stat. 778).*

(f) *Section 109 of Public Law 105–355, as amended (112 Stat. 3252; 128 Stat. 3802), is further amended by striking "2021" and inserting "2023".*

(g) *Public Law 106–278 (54 U.S.C. 320101 note), as amended, is further amended:*

(1) *in section 108 (114 Stat. 818; 127 Stat. 420; 128 Stat. 314; 128 Stat. 3802) by striking "2021" and inserting "2023"; and*

(2) *in section 209 (114 Stat. 824; 128 Stat. 3802) by striking 2021 and inserting "2023".*

(h) *Sec. 157(i) of Public Law 106–291, as amended (114 Stat. 967; 128 Stat. 3082), is further amended by striking "2021" and inserting "2023".*

(i) *Section 7 of Public Law 106–319, as amended (114 Stat. 1284; 128 Stat. 3082), is further amended by striking "2021" and inserting "2023".*

(j) *Section 811 of Title VIII of Appendix D of Public Law 106–554, as amended (114 Stat. 2763, 2763A–295; 128 Stat. 3802), is further amended by striking "2021" and inserting "2023".*

(k) *Section 140(j) Public Law 108–108, as amended (117 Stat. 1274; 131 Stat. 461; 132 Stat. 661; 133 Stat. 778), is further amended by striking "2021" and inserting "2023".*

(l) *Title II of Public Law 109–338 (54 U.S.C. 320101 note; 120 Stat. 1787–1845), as amended, is further amended:*

(1) *in each of sections 208, 221, 240, 260, 269, 289, 291J, 295L and 297H by striking "the date that is 15 years after the date of enactment of this Act" and inserting "September 30, 2023"; and*

(2) *in section 280B by striking "the day occurring 15 years after the date of the enactment of this subtitle" and inserting "September 30, 2023".*

(m) *Section 810(a)(1) of Title VIII of Division B of Appendix D of Public Law 106–554, as amended (114 Stat. 2763; 123 Stat. 1295; 131 Stat. 461; 133 Stat. 2714), is further amended by striking "\$14,000,000" and inserting "\$16,000,000".*

(n) *Section 125(a) of Title IV of Public Law 109–338 (120 Stat. 1853) is amended by striking "\$10,000,000" and inserting "\$12,000,000".*

(o) *Section 210(a) of Title II of Public Law 106–278 (114 Stat. 824) is amended by striking "\$10,000,000" and inserting "\$12,000,000".*

STUDY FOR SELMA TO MONTGOMERY NATIONAL HISTORIC TRAIL

SEC. 118. (a) Study.—The Secretary of the Interior (Secretary) shall conduct a study to evaluate—

(1) *resources associated with the 1965 Voting Rights March from Selma to Montgomery not currently part of the Selma to Montgomery National Historic Trail (Trail) (16 U.S.C. 1244(a)(20)) that would be appropriate for addition to the Trail; and*

(2) *the potential designation of the Trail as a unit of the National Park System instead of, or in addition to, remaining a designated part of the National Trails System.*

(b) *Report.—Not later than one year after the date on which funds are made available for the study, the Secretary shall submit to the Committee on Natural Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report that describes the results of the study and the conclusions and recommendations of the study.*

DELAWARE WATER GAP AUTHORITY

SEC. 119. Section 4(b) of The Delaware Water Gap National Recreation Area Improvement Act, as amended by section 1 of Public Law 115–101, is further amended by striking "2021" and inserting "2022". (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

GENERAL PROVISIONS—DEPARTMENT OF THE INTERIOR

SEC. 201. (a) None of the funds provided in title II of this Act for Water and Related Resources, or provided by previous or subsequent appropriations Acts to the agencies or entities funded in title II of this Act for Water and Related Resources that remain available for obligation or expenditure in fiscal year [2021] 2022, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) *initiates or creates a new program, project, or activity;*

(2) *eliminates a program, project, or activity;*

(3) *increases funds for any program, project, or activity for which funds have been denied or restricted by this Act, unless [prior approval is received from] notice has been transmitted to the Committees on Appropriations of both Houses of Congress;*

(4) *restarts or resumes any program, project or activity for which funds are not provided in this Act, unless [prior approval is received from] notice has been transmitted to the Committees on Appropriations of both Houses of Congress;*

(5) *transfers funds in excess of the following limits, unless [prior approval is received from] notice has been transmitted to the Committees on Appropriations of both Houses of Congress:*

(A) *15 percent for any program, project or activity for which \$2,000,000 or more is available at the beginning of the fiscal year; or*

(B) *\$400,000 for any program, project or activity for which less than \$2,000,000 is available at the beginning of the fiscal year;*

(6) *transfers more than \$500,000 from either the Facilities Operation, Maintenance, and Rehabilitation category or the Resources Management and Development category to any program, project, or activity in the other category, unless [prior approval is received from] notice has been transmitted to the Committees on Appropriations of both Houses of Congress; or*

(7) *transfers, where necessary to discharge legal obligations of the Bureau of Reclamation, more than \$5,000,000 to provide adequate funds for settled contractor claims, increased contractor earnings due to accelerated rates of operations, and real estate deficiency judgments, unless [prior approval is received from] notice has been transmitted to the Committees on Appropriations of both Houses of Congress.*

(b) *Subsection (a)(5) shall not apply to any transfer of funds within the Facilities Operation, Maintenance, and Rehabilitation category.*

(c) *For purposes of this section, the term "transfer" means any movement of funds into or out of a program, project, or activity.*

(d) *The Bureau of Reclamation shall submit reports on a quarterly basis to the Committees on Appropriations of both Houses of Congress detailing all the funds reprogrammed between programs, projects, activities, or categories of funding. The first quarterly report shall be submitted not later than 60 days after the date of enactment of this Act.*

SEC. 202. (a) None of the funds appropriated or otherwise made available by this Act may be used to determine the final point of discharge for the interceptor drain for the San Luis Unit until development by the Secretary of the Interior and the State of California of a plan, which shall conform to the water quality standards of the State of California as approved by the Administrator of the Environmental Protection Agency, to minimize any detrimental effect of the San Luis drainage waters.

(b) *The costs of the Kesterson Reservoir Cleanup Program and the costs of the San Joaquin Valley Drainage Program shall be classified by the Secretary of the Interior as reimbursable or nonreimbursable and collected until fully repaid pursuant to the "Cleanup Program—Alternative Repayment Plan" and the "SJVDP—Alternative Repayment Plan" described in the report entitled "Repayment Report, Kesterson Reservoir Cleanup Program and San Joaquin Valley Drainage Program, February 1995", prepared by the Department of the Interior, Bureau of Reclamation. Any future obligations of funds by the United States relating to, or providing for, drainage service or drainage studies for the San Luis Unit shall be fully reimbursable by San Luis Unit beneficiaries of such service or studies pursuant to Federal reclamation law.*

SEC. 203. Section 9504(e) of the Omnibus Public Land Management Act of 2009 (42 U.S.C. 10364(e)) is amended by striking [" \$530,000,000"] "\$610,000,000" and inserting [" \$610,000,000"] "\$700,000,000".

SEC. 204. Title I of Public Law 108–361 (the CALFED Bay-Delta Authorization Act) (118 Stat. 1681), as amended by section 4007(k) of Public Law 114–322, is amended by striking ["2020"] "2021" each place it appears and inserting ["2021"] "2022".

SEC. 205. Section 9106(g)(2) of Public Law 111–11 (Omnibus Public Land Management Act of 2009) is amended by striking ["2020"] "2021" and inserting ["2021"] "2022".

[SEC. 206. Section 6002(g)(4) of the Omnibus Public Land Management Act of 2009 (Public Law 111–11) is amended by striking "2020" and inserting "2021".]

SEC. [207]206. (a) Section 104(c) of the Reclamation States Emergency Drought Relief Act of 1991 (43 U.S.C. 2214(c)) is amended by striking ["2020"] "2021" and inserting ["2021"] "2022".

(b) *Section 301 of the Reclamation States Emergency Drought Relief Act of 1991 (43 U.S.C. 2241) is amended by striking ["2020"] "2021" and inserting ["2021"] "2022".*

[SEC. 208. None of the funds made available by this Act may be used for pre-construction or construction activities for any project recommended after enactment of the Energy and Water Development and Related Agencies Appropriations Act, 2020 and prior to enactment of this Act by the Secretary of the Interior and transmitted to the appropriate committees of Congress pursuant to section 4007, section 4009(a), or section 4009(c) of the Water Infrastructure Improvements for the Nation Act (Public Law 114–322) if such project is not named in this Act.]

SEC. 207. Section 1101(d) of the Reclamation Projects Authorization and Adjustment Act of 1992 (Public Law 102–575) is amended by striking "\$10,000,000" and inserting "\$13,000,000". (Energy and Water Development and Related Agencies Appropriations Act, 2021.)

TITLE IV—GENERAL PROVISIONS

(INCLUDING TRANSFERS OF FUNDS)

RESTRICTION ON USE OF FUNDS

SEC. 401. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which Congressional action is not complete other than to communicate to Members of Congress as described in 18 U.S.C. 1913.

OBLIGATION OF APPROPRIATIONS

SEC. 402. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

DISCLOSURE OF ADMINISTRATIVE EXPENSES

SEC. 403. The amount and basis of estimated overhead charges, deductions, reserves, or holdbacks, including working capital fund and cost pool charges, from programs, projects, activities and subactivities to support government-wide, departmental, agency, or bureau administrative functions or headquarters, regional, or central operations shall be presented in annual budget justifications and subject to approval by the Committees on Appropriations of the House of Representatives and the Senate. Changes to such estimates shall be presented to the Committees on Appropriations for approval.

MINING APPLICATIONS

SEC. 404. (a) **LIMITATION OF FUNDS.**—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) **EXCEPTIONS.**—Subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims, sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) **REPORT.**—On September 30, [2022] 2023, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Natural Resources of the House and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Interior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) **MINERAL EXAMINATIONS.**—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Director of the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

CONTRACT SUPPORT COSTS, PRIOR YEAR LIMITATION

SEC. 405. Sections 405 and 406 of division F of the Consolidated and Further Continuing Appropriations Act, 2015 (Public Law 113–235) shall continue in effect in fiscal years [2021] 2022 and 2023.

CONTRACT SUPPORT COSTS, FISCAL YEAR 2022 AND 2023 LIMITATION

SEC. 406. Amounts provided by this Act for fiscal years [2021] 2022 and 2023 under the headings "Department of Health and Human Services, Indian Health Service, Contract Support Costs" and "Department of the Interior, Bureau of Indian Affairs and Bureau of Indian Education, Contract Support Costs" are the only amounts available for contract support costs arising out of self-determination or self-governance contracts, grants, compacts, or annual funding agreements for *each* such fiscal year [2021] with the Bureau of Indian Affairs, Bureau of Indian Education, and the Indian Health Service: *Provided*, That such amounts provided by this Act are not available for payment of claims for contract support costs for prior years, or for repayments of payments for settlements or judgments awarding contract support costs for prior years: *Provided further*, That notwithstanding any other provision of law, funds appropriated under the heading *Department of Health and Human Services, Indian Health Service, Contract Support Costs in this or prior Acts shall remain available for disbursement until any claims relating to such amounts and submitted under chapter 71 of title 41, United States Code, are resolved.*

FOREST MANAGEMENT PLANS

SEC. 407. The Secretary of Agriculture shall not be in violation of subparagraph 6(f)(5)(A) of the Forest and Rangeland Renewable Resources

Planning Act of 1974 (16 U.S.C. 1604(f)(5)(A)) solely because more than 15 years have passed without revision of the plan for a unit of the National Forest System. Nothing in this section exempts the Secretary from any other requirement of the Forest and Rangeland Renewable Resources Planning Act (16 U.S.C. 1600 et seq.) or any other law: *Provided*, That if the Secretary is not acting expeditiously and in good faith, within the funding available, to revise a plan for a unit of the National Forest System, this section shall be void with respect to such plan and a court of proper jurisdiction may order completion of the plan on an accelerated basis.

PROHIBITION WITHIN NATIONAL MONUMENTS

SEC. 408. No funds provided in this Act may be expended to conduct preleasing, leasing and related activities under either the Mineral Leasing Act (30 U.S.C. 181 et seq.) or the Outer Continental Shelf Lands Act (43 U.S.C. 1331 et seq.) within the boundaries of a National Monument established pursuant to the Act of June 8, 1906 (16 U.S.C. 431 et seq.) as such boundary existed on January 20, 2001, except where such activities are allowed under the Presidential proclamation establishing such monument.

LIMITATION ON TAKINGS

SEC. 409. Unless otherwise provided herein, no funds appropriated in this Act for the acquisition of lands or interests in lands may be expended for the filing of declarations of taking or complaints in condemnation without the approval of the House and Senate Committees on Appropriations: *Provided*, That this provision shall not apply to funds appropriated to implement the Everglades National Park Protection and Expansion Act of 1989, or to funds appropriated for Federal assistance to the State of Florida to acquire lands for Everglades restoration purposes.

PROHIBITION ON NO-BID CONTRACTS

SEC. 410. None of the funds appropriated or otherwise made available by this Act to executive branch agencies may be used to enter into any Federal contract unless such contract is entered into in accordance with the requirements of Chapter 33 of title 41, United States Code, or Chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless—

- (1) Federal law specifically authorizes a contract to be entered into without regard for these requirements, including formula grants for States, or federally recognized Indian tribes;
- (2) such contract is authorized by the Indian Self-Determination and Education Assistance Act (Public Law 93–638, 25 U.S.C. 450 et seq.) or by any other Federal laws that specifically authorize a contract within an Indian tribe as defined in section 4(e) of that Act (25 U.S.C. 450b(e)); or
- (3) such contract was awarded prior to the date of enactment of this Act.

POSTING OF REPORTS

SEC. 411. (a) Any agency receiving funds made available in this Act, shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Congress in this or any other Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

- (1) the public posting of the report compromises national security; or
- (2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the requesting Committee or Committees of Congress for no less than 45 days.

NATIONAL ENDOWMENT FOR THE ARTS GRANT GUIDELINES

SEC. 412. Of the funds provided to the National Endowment for the Arts—

- (1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.
- (2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.
- (3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs or projects.

NATIONAL ENDOWMENT FOR THE ARTS PROGRAM PRIORITIES

SEC. 413. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

- (1) The term "underserved population" means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term "poverty line" means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2))) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

【NATIONAL ENDOWMENT FOR THE ARTS WAIVERS】

【SEC. 414. Notwithstanding any other provision of law, funds made available under the heading "National Foundation on the Arts and the Humanities—National Endowment for the Arts—Grants and Administration" of this Act and under such heading for fiscal years 2019 and 2020 for grants for the purposes described in section 5(c) of the National Foundation on the Arts and Humanities Act of 1965 (20 U.S.C. 954(c)) may also be used by the recipients of such grants for purposes of the general operations of such recipients.】

【NATIONAL ENDOWMENT FOR THE HUMANITIES WAIVERS】

【SEC. 415. Notwithstanding any other provision of law, funds made available under the heading "National Foundation on the Arts and the Humanities—National Endowment for the Humanities—Grants and Administration" of this Act and under such heading for fiscal years 2019 and 2020 for grants for the purposes described in section 7(c) and 7(h)(1) of the National Foundation on the Arts and Humanities Act of 1965 may also be used by the recipients of such grants for purposes of the general operations of such recipients.】

STATUS OF BALANCES OF APPROPRIATIONS

SEC. 【416】414. The Department of the Interior, the Environmental Protection Agency, the Forest Service, and the Indian Health Service shall provide the Committees on Appropriations of the House of Representatives and Senate quarterly reports on the status of balances of appropriations including all uncommitted, committed, and unobligated funds in each program and activity within 60 days of enactment of this Act.

EXTENSION OF GRAZING PERMITS

SEC. 【417】415. The terms and conditions of section 325 of Public Law 108–108 (117 Stat. 1307), regarding grazing permits issued by the Forest Service on any lands not subject to administration under section 402 of the Federal Lands Policy and Management Act (43 U.S.C. 1752), shall remain in effect for fiscal year 【2021】2022.

FUNDING PROHIBITION

SEC. 【418】416. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network is designed to block access to pornography websites.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

HUMANE TRANSFER AND TREATMENT OF ANIMALS

SEC. 【419】417. (a) Notwithstanding any other provision of law, the Secretary of the Interior, with respect to land administered by the Bureau of Land Management, or the Secretary of Agriculture, with respect to land administered by the Forest Service (referred to in this section as the "Secretary concerned"), may transfer excess wild horses and burros that have been removed from land administered by the Secretary concerned to other Federal, State, and local government agencies for use as work animals.

(b) The Secretary concerned may make a transfer under subsection (a) immediately on the request of a Federal, State, or local government agency.

(c) An excess wild horse or burro transferred under subsection (a) shall lose status as a wild free-roaming horse or burro (as defined in section 2 of Public Law

92–195 (commonly known as the "Wild Free-Roaming Horses and Burros Act") (16 U.S.C. 1332)).

(d) A Federal, State, or local government agency receiving an excess wild horse or burro pursuant to subsection (a) shall not—

(1) destroy the horse or burro in a manner that results in the destruction of the horse or burro into a commercial product;

(2) sell or otherwise transfer the horse or burro in a manner that results in the destruction of the horse or burro for processing into a commercial product; or

(3) euthanize the horse or burro, except on the recommendation of a licensed veterinarian in a case of severe injury, illness, or advanced age.

(e) Amounts appropriated by this Act shall not be available for—

(1) the destruction of any healthy, unadopted, and wild horse or burro under the jurisdiction of the Secretary concerned (including a contractor); or

(2) the sale of a wild horse or burro that results in the destruction of the wild horse or burro for processing into a commercial product.

FOREST SERVICE FACILITY REALIGNMENT AND ENHANCEMENT AUTHORIZATION EXTENSION
SEC. 【420】418. Section 503(f) of Public Law 109–54 (16 U.S.C. 580d note) shall be applied by substituting "September 30, 【2021】2022" for "September 30, 2019".

USE OF AMERICAN IRON AND STEEL

SEC. 【421】419. (a)

(1) None of the funds made available by a State water pollution control revolving fund as authorized by section 1452 of the Safe Drinking Water Act (42 U.S.C. 300j–12) shall be used for a project for the construction, alteration, maintenance, or repair of a public water system or treatment works unless all of the iron and steel products used in the project are produced in the United States.

(2) In this section, the term "iron and steel" products means the following products made primarily of iron or steel: lined or unlined pipes and fittings, manhole covers and other municipal castings, hydrants, tanks, flanges, pipe clamps and restraints, valves, structural steel, reinforced precast concrete, and construction materials.

(b) Subsection (a) shall not apply in any case or category of cases in which the Administrator of the Environmental Protection Agency (in this section referred to as the "Administrator") finds that—

(1) applying subsection (a) would be inconsistent with the public interest;

(2) iron and steel products are not produced in the United States in sufficient and reasonably available quantities and of a satisfactory quality; or

(3) inclusion of iron and steel products produced in the United States will increase the cost of the overall project by more than 25 percent.

(c) If the Administrator receives a request for a waiver under this section, the Administrator shall make available to the public on an informal basis a copy of the request and information available to the Administrator concerning the request, and shall allow for informal public input on the request for at least 15 days prior to making a finding based on the request. The Administrator shall make the request and accompanying information available by electronic means, including on the official public Internet Web site of the Environmental Protection Agency.

(d) This section shall be applied in a manner consistent with United States obligations under international agreements.

(e) The Administrator may retain up to 0.25 percent of the funds appropriated in this Act for the Clean and Drinking Water State Revolving Funds for carrying out the provisions described in subsection (a)(1) for management and oversight of the requirements of this section.

LOCAL COOPERATOR TRAINING AGREEMENTS AND TRANSFERS OF EXCESS EQUIPMENT AND SUPPLIES FOR WILDFIRES

SEC. 【422】420. The Secretary of the Interior is authorized to enter into grants and cooperative agreements with volunteer fire departments, rural fire departments, rangeland fire protection associations, and similar organizations to provide for wildland fire training and equipment, including supplies and communication devices. Notwithstanding section 121(c) of title 40, United States Code, or section 521 of title 40, United States Code, the Secretary is further authorized to transfer title to excess Department of the Interior firefighting equipment no longer needed to carry out the functions of the Department's wildland fire management program to such organizations.

RECREATION FEES

SEC. 【423】421. Section 810 of the Federal Lands Recreation Enhancement Act (16 U.S.C. 6809) shall be applied by substituting "October 1, 【2022】2023" for "September 30, 2019".

【REPROGRAMMING GUIDELINES】

【SEC. 424. None of the funds made available in this Act, in this and prior fiscal years, may be reprogrammed without the advance approval of the House and Senate Committees on Appropriations in accordance with the reprogramming procedures contained in the explanatory statement described in section 4 of the Further Consolidated Appropriations Act, 2020 (Public Law 116–94; 133 Stat. 2536).】

LOCAL CONTRACTORS

SEC. [425] 422. Section 412 of division E of Public Law 112–74 shall be applied by substituting "fiscal year [2021] 2022" for "fiscal year 2019", and by inserting the following proviso before the last proviso: "Provided further, That all laborers and mechanics employed by contractors and subcontractors on projects funded directly by or assisted in whole or in part by and through the Federal Government pursuant to this section shall be paid wages at rates not less than those prevailing on projects of a character similar in the locality as determined by the Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code: Provided further, That the materials used by the contractor or subcontractor are substantially manufactured, mined, and produced in the United States in accordance with chapter 83 of title 41, United States Code (commonly known as the Buy American Act): Provided further, That for each skilled craft employed on any applicable construction project under this section, demonstrate an ability to use and commit to use individuals enrolled in a registered apprenticeship program, which such individuals shall, to the greatest extent practicable, constitute not less than 20 percent of the individuals working on such project: Provided further, That all contractors and subcontractors of the eligible entity receiving grant funds shall not require mandatory arbitration for any dispute involving a worker engaged in a service for the contractor or subcontractor under this section: Provided further, That for construction projects where the total cost to the Federal Government is \$25,000,000 or more, contractors or subcontractors, to the greatest extent practicable, be a party to a project labor agreement or require contractors and subcontractors to consent to a project labor agreement: Provided further, That any contractor or subcontractor awarded contracts, grants, or cooperative agreements under this section must have an explicit neutrality policy on any issue involving the organization of employees of the contractor or subcontractor, and all contractors and subcontractors, for purposes of collective bargaining."

SHASTA-TRINITY MARINA FEE AUTHORITY AUTHORIZATION EXTENSION

SEC. [426] 423. Section 422 of division F of Public Law 110–161 (121 Stat 1844), as amended, shall be applied by substituting "fiscal year [2021] 2022" for "fiscal year 2019".

INTERPRETIVE ASSOCIATION AUTHORIZATION EXTENSION

SEC. [427] 424. Section 426 of division G of Public Law 113–76 (16 U.S.C. 565a–1 note) shall be applied by substituting "September 30, [2021] 2022" for "September 30, 2019".

PUERTO RICO SCHOOLING AUTHORIZATION EXTENSION

SEC. [428] 425. The authority provided by the 19th unnumbered paragraph under heading "Administrative Provisions, Forest Service" in title III of Public Law 109–54, as amended, shall be applied by substituting "fiscal year [2021] 2022" for "fiscal year 2019".

FOREST BOTANICAL PRODUCTS FEE COLLECTION AUTHORIZATION EXTENSION

SEC. [429] 426. Section 339 of the Department of the Interior and Related Agencies Appropriations Act, 2000 (as enacted into law by Public Law 106–113; 16 U.S.C. 528 note), as amended by section 335(6) of Public Law 108–108 and section 432 of Public Law 113–76, shall be applied by substituting "fiscal year [2021] 2022" for "fiscal year 2019".

CHACO CANYON

SEC. [430] 427. None of the funds made available by this Act may be used to accept a nomination for oil and gas leasing under 43 CFR 3120.3 et seq, or to offer for oil and gas leasing, any Federal lands within the withdrawal area identified on the map of the Chaco Culture National Historical Park prepared by the Bureau of Land Management and dated April 2, 2019, prior to the completion of the cultural resources investigation identified in the explanatory statement described in section 4 (in the matter preceding division A of [this consolidated Act] the Consolidated Appropriations Act, 2021 (Public Law 116–260).

TRIBAL LEASES

SEC. [431] 428. [(a)] Notwithstanding any other provision of law, in the case of any lease under section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)), the initial lease term shall commence no earlier than the date of receipt of the lease proposal.

[(b) The Secretaries of the Interior and Health and Human Services shall, jointly or separately, during fiscal year 2021 consult with tribes and tribal organizations through public solicitation and other means regarding the requirements for leases under section 105(l) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 5324(l)) on how to implement a consistent and transparent process for the payment of such leases.]

[RESOURCE STUDY OF SPRINGFIELD RACE RIOT]

[SEC. 432. (a) DEFINITIONS.—In this section:

(1) SECRETARY.—The term "Secretary" means the Secretary of the Interior.

(2) STUDY AREA.—The term "Study Area" means the archeological site near Madison Street and the 10th Street Rail Corridor, and other sites in Springfield, Illinois associated with the 1908 Springfield Race Riot.

(b) SPECIAL RESOURCE STUDY.—

(1) STUDY.—The Secretary shall conduct a special resource study of the study area.

(2) CONTENTS.—In conducting the study under paragraph (1), the Secretary shall—

(A) evaluate the national significance of the study area;

(B) determine the suitability and feasibility of designating the study area as a unit of the National Park System;

(C) consider other alternatives for preservation, protection, and interpretation of the study area by the Federal Government, State or local government entities, or private and non-profit organizations;

(D) consult with interested Federal agencies, State or local governmental entities, private and nonprofit organizations, or any other interested individuals; and

(E) identify cost estimates for any Federal acquisition, development, interpretation, operation, and maintenance associated with the alternatives.

(3) APPLICABLE LAW.—The study required under paragraph (1) shall be conducted in accordance with section 100507 of title 54, United States Code.

(4) REPORT.—Not later than 3 years after the date on which funds are first made available for the study under paragraph (1), the Secretary shall submit to the Committee on Natural Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report that describes—

(A) the results of the study; and

(B) any conclusions and recommendations of the Secretary.]

FOREST ECOSYSTEM HEALTH AND RECOVERY FUND

SEC. [433] 429. The authority provided under the heading "Forest Ecosystem Health and Recovery Fund" in title I of Public Law 111–88, as amended by section 117 of division F of Public Law 113–235, shall be applied by substituting "fiscal year [2021] 2022" for "fiscal year 2020" each place it appears.

[ALLOCATION OF PROJECTS]

[SEC. 434. (a)

(1) Within 45 days of enactment of this Act, the Secretary of the Interior shall allocate amounts available from the National Parks and Public Land Legacy Restoration Fund for fiscal year 2021 pursuant to subsection (c) of section 200402 of title 54, United States Code, and as provided in subsection (e) of such section of such title, to the agencies of the Department of the Interior and the Department of Agriculture specified, in the amounts specified, and for the projects and activities specified in the table titled "Allocation of Funds from the National Parks and Public Land Legacy Restoration Fund—Fiscal Year 2021" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).

(2) Within 30 days of enactment of this Act, the Secretary of the Interior shall submit to the Committees on Appropriations of the House of Representatives and the Senate project data sheets in the same format and containing the same level of detailed information that is found on such sheets in the Budget Justifications annually submitted by the Department of the Interior with the President's Budget for the Department of the Interior projects specified pursuant to the allocation in subsection (a)(1) and, only 45 days after submission of such sheets, shall the Secretary of the Interior be permitted to obligate amounts that are allocated pursuant to subsection (a)(1).

(3) Within 30 days of enactment of this Act, the Secretary of Agriculture shall submit to the Committees on Appropriations of the House of Representatives and the Senate full detailed project lists that must include a project description, as well as information on region, forest or grassland name, project name, State, Congressional district, fiscal year 2021 non-transportation needed funds, fiscal year 2021 transportation needed funds, and asset type for the Department of Agriculture projects specified pursuant to the allocation in subsection (a)(1) and, only 45 days after submission of such lists, shall the Secretary of Agriculture be permitted to obligate amounts that are allocated pursuant to subsection (a)(1). (b)

(1) Within 45 days of enactment of this Act, the Secretary of the Interior and the Secretary of Agriculture, as appropriate, shall allocate amounts made available for expenditure from the Land and Water Conservation Fund for fiscal year 2021 pursuant to subsection (a) of section 200303 of title 54, United States Code, to the agencies and accounts specified, in the amounts specified, and for the projects and activities specified in the table titled "Allocation of Funds from the Land and Water Conservation Fund—Fiscal Year 2021" in the explanatory statement

described in section 4 (in the matter preceding division A of this consolidated Act).

(2) Within 30 days of enactment of this Act, the Secretary of the Interior and the Secretary of Agriculture shall each submit to the Committees on Appropriations of the House of Representatives and the Senate project data sheets in the same format and containing the same level of detailed information that is found on such sheets as submitted to the Committees pursuant to section 427 of division D of the Further Consolidated Appropriations Act, 2020 (Public Law 116–94) for the projects specified pursuant to the allocation in subsection (b)(1) and, only 45 days after submission of such sheets, shall the Secretary of the Interior and the Secretary of Agriculture, as appropriate, be permitted to obligate amounts that are allocated pursuant to subsection (b)(1).

(c)

(1) Neither the President nor his designee may allocate any amounts that are made available for any fiscal year under subsection (c) of section 200402 of title 54, United States Code, or subsection (a) of section 200303 of title 54, United States Code, other than amounts that are allocated by subsections (a) and (b) of this section of this Act.

(2) If any funds made available by section 200402(c) or section 200303(a) of title 54, United States Code, were allocated or obligated in advance of the enactment of a fiscal year 2021 Act making full-year appropriations for the Department of the Interior, Environment, and Related Agencies, then within 30 days of enactment of this Act, the Office of Management and Budget, in consultation with the Department of the Interior and the Department of Agriculture, shall submit to the Committees on Appropriations of the House of Representatives and the Senate a report from the General Counsel analyzing how the authority in section 200402 and in section 200303 of title 54, United States Code, permitted the Administration to allocate funding for projects for a fiscal year pursuant to those sections, particularly the language in sections 200402(i) and 200303(c)(2), in advance of the date of enactment of such fiscal year 2021 Act.

(d)

(1) Concurrent with the annual budget submission of the President for fiscal year 2022, the Secretary of the Interior and the Secretary of Agriculture shall each submit to the Committees on Appropriations of the House of Representatives and the Senate a list of supplementary allocations for Federal land acquisition and Forest Legacy projects at the National Park Service, the U.S. Fish and Wildlife Service, the Bureau of Land Management, and the U.S. Forest Service that are in addition to the "Submission of Cost Estimates" required by section 200303(c)(1) of title 54, United States Code, that are prioritized and detailed by account, program, and project, and that total no less than half the full amount allocated to each account for that land management Agency under the allocations submitted under section 200303(c)(1) of title 54, United States Code.

(2) The Federal land acquisition and Forest Legacy projects in the "Submission of Cost Estimates" required by section 200303(c)(1) of title 54, United States Code, and on the list of supplementary allocations required by paragraph (1) shall be comprised only of projects for which a willing seller has been identified and for which an appraisal or market research has been initiated.

(3) Concurrent with the annual budget submission of the President for fiscal year 2022, the Secretary of the Interior and the Secretary of Agriculture shall each submit to the Committees on Appropriations of the House of Representatives and the Senate project data sheets in the same format and containing the same level of detailed information that is found on such sheets in the Budget Justifications annually submitted by the Department of the Interior with the President's Budget for the projects in the "Submission of Cost Estimates" required by section 200303(c)(1) of title 54, United States Code, and in the same format and containing the same level of detailed information that is found on such sheets submitted to the Committees pursuant to section 427 of division D of the Further Consolidated Appropriations Act, 2020 (Public Law 116–94) for the list of supplementary allocations required by paragraph (1), and for the projects in the "Submission of Annual List of Projects to Congress" required by section 200402(h) of title 54, United States Code.

(e) The Department of the Interior and the Department of Agriculture shall provide the Committees on Appropriations of the House of Representatives and Senate quarterly reports on the status of balances for amounts allocated pursuant to subsections (a)(1) and (b)(1) of this section, including all uncommitted, committed, and unobligated funds.

(f) Expenditures made or obligations incurred under the heading "United States Fish and Wildlife Service—Land Acquisition" and for the Appraisal and Valuation Services Office under the heading "Departmental Offices—Office of the Secretary—Departmental Operations" pursuant to the Continuing Appropriations Act, 2021 (Public Law 116–159) shall be charged to the applicable appropriation, ac-

count allocation, fund, or authorization pursuant to section 200303 of title 54, United States Code.]

TIMBER SALE REQUIREMENTS

SEC. [435] 430. No timber sale in Alaska's Region 10 shall be advertised if the indicated rate is deficit (defined as the value of the timber is not sufficient to cover all logging and stumpage costs and provide a normal profit and risk allowance under the Forest Service's appraisal process) when appraised using a residual value appraisal. The western red cedar timber from those sales which is surplus to the needs of the domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. All additional western red cedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.

PROHIBITION ON USE OF FUNDS

SEC. 436. Notwithstanding any other provision of law, none of the funds made available in this Act or any other Act may be used to promulgate or implement any regulation requiring the issuance of permits under title V of the Clean Air Act (42 U.S.C. 7661 et seq.) for carbon dioxide, nitrous oxide, water vapor, or methane emissions resulting from biological processes associated with livestock production.]

GREENHOUSE GAS REPORTING RESTRICTIONS

SEC. 437. Notwithstanding any other provision of law, none of the funds made available in this or any other Act may be used to implement any provision in a rule, if that provision requires mandatory reporting of greenhouse gas emissions from manure management systems.]

FUNDING PROHIBITION

SEC. 438. None of the funds made available by this or any other Act may be used to regulate the lead content of ammunition, ammunition components, or fishing tackle under the Toxic Substances Control Act (15 U.S.C. 2601 et seq.) or any other law.]

POLICIES RELATING TO BIOMASS ENERGY

SEC. 439. To support the key role that forests in the United States can play in addressing the energy needs of the United States, the Secretary of Energy, the Secretary of Agriculture, and the Administrator of the Environmental Protection Agency shall, consistent with their missions, jointly—

(1) ensure that Federal policy relating to forest bioenergy—

(A) is consistent across all Federal departments and agencies; and

(B) recognizes the full benefits of the use of forest biomass for energy, conservation, and responsible forest management; and

(2) establish clear and simple policies for the use of forest biomass as an energy solution, including policies that—

(A) reflect the carbon-neutrality of forest bioenergy and recognize biomass as a renewable energy source, provided the use of forest biomass for energy production does not cause conversion of forests to non-forest use;

(B) encourage private investment throughout the forest biomass supply chain, including in—

(i) working forests;

(ii) harvesting operations;

(iii) forest improvement operations;

(iv) forest bioenergy production;

(v) wood products manufacturing; or

(vi) paper manufacturing;

(C) encourage forest management to improve forest health; and

(D) recognize State initiatives to produce and use forest biomass.]

SMALL REMOTE INCINERATORS

SEC. 440. None of the funds made available in this Act may be used to implement or enforce the regulation issued on March 21, 2011 at 40 CFR part 60 subparts CCCC and DDDD with respect to units in the State of Alaska that are defined as "small, remote incinerator" units in those regulations and, until a subsequent regulation is issued, the Administrator shall implement the law and regulations in effect prior to such date.]

TRANSFER AUTHORITY TO FEDERAL HIGHWAY ADMINISTRATION FOR THE NATIONAL PARKS AND PUBLIC LAND LEGACY RESTORATION FUND

SEC. 431. Funds provided by this Act or any other Act that are subject to the allocations in 54 U.S.C. 200402(e)(1) may be further allocated or reallocated to the Federal Highway Administration for transportation projects of the covered agencies defined in 54 U.S.C. 200401(2).

WILD AND SCENIC RIVERS COMPREHENSIVE RIVER MANAGEMENT PLANS

SEC. 432. The Secretary of Agriculture shall not be considered to be in violation of section 3(d)(1) of the Wild and Scenic Rivers Act (16 U.S.C. 1274(d)(1)) for not completing a comprehensive river management plan within 3 full fiscal years after

the date of designation, except the comprehensive river management plan must be completed or appropriately updated not later than the completion of the next applicable forest plan revision.

FACILITIES RENOVATION FOR URBAN INDIAN ORGANIZATIONS TO THE EXTENT AUTHORIZED
FOR OTHER GOVERNMENT CONTRACTORS

SEC. 433. The Secretary of Health and Human Services may authorize an urban Indian organization (as defined in section 4 of the Indian Health Care Improvement

Act (25 U.S.C. 1603) that is awarded a grant or contract under title V of that Act (25 U.S.C. 1651 et seq.) to use funds provided in such grant or contract for minor renovations to facilities or construction or expansion of facilities, including leased facilities, to assist the urban Indian organization in meeting or maintaining standards issued by Federal or State governments or by accreditation organizations. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2021.)

