

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, **[\$94,690,000]** \$97,501,000, of which \$1,500,000 shall remain available until expended.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief justice and associate justices of the court. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0100-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	88	98	100
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	85	95	97
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	88	98	100
1930 Total budgetary resources available	88	98	100
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	1
3010 New obligations, unexpired accounts	88	98	100
3020 Outlays (gross)	-87	-98	-100
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	85	95	97
Outlays, gross:			
4010 Outlays from new discretionary authority	84	95	97
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	88	98	100
4190 Outlays, net (total)	87	98	100

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by the Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 010-0100-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	47	50	51
11.3 Other than full-time permanent	3	3	3
11.9 Total personnel compensation	50	53	54
12.1 Civilian personnel benefits	19	22	22
21.0 Travel and transportation of persons		1	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	9	12	12
26.0 Supplies and materials	3	3	3

31.0	Equipment	6	6	6
99.9	Total new obligations, unexpired accounts	88	98	100

Employment Summary

Identification code 010-0100-0-1-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	508	524	526

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, **[\$10,618,000]** \$10,309,000, to remain available until expended. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0103-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Care of the Building and Grounds (Direct)	13	16	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		3	18
1020 Adjustment of unobligated bal brought forward, Oct 1		20	
1050 Unobligated balance (total)		23	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	16	11	10
1930 Total budgetary resources available	16	34	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	18	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	9
3010 New obligations, unexpired accounts	13	16	18
3020 Outlays (gross)	-12	-8	-10
3050 Unpaid obligations, end of year	1	9	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	9
3200 Obligated balance, end of year	1	9	17
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	16	11	10
Outlays, gross:			
4010 Outlays from new discretionary authority	12	8	8
4011 Outlays from discretionary balances			2
4020 Outlays, gross (total)	12	8	10
4180 Budget authority, net (total)	16	11	10
4190 Outlays, net (total)	12	8	10

Object Classification (in millions of dollars)

Identification code 010-0103-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	5
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	2	2	3
25.4 Operation and maintenance of facilities	2	3	4
32.0 Land and structures	1	2	1
99.9 Total new obligations, unexpired accounts	13	16	18

CARE OF THE BUILDING AND GROUNDS—Continued
Employment Summary

Identification code 010-0103-0-1-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	40	54	50

**UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT**

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees, and for necessary expenses of the court, as authorized by law, **【\$33,500,000】 \$34,280,000.**

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0510-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	35	37	37
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	33	34	34
1120 Appropriations transferred to other acct (010-0923)	-1		
1160 Appropriation, discretionary (total)	32	34	34
Appropriations, mandatory:			
1200 Appropriation	3	3	3
1900 Budget authority (total)	35	37	37
1930 Total budgetary resources available	35	37	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	4	7
3010 New obligations, unexpired accounts	35	37	37
3020 Outlays (gross)	-37	-34	-37
3050 Unpaid obligations, end of year	4	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	4	7
3200 Obligated balance, end of year	4	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	34	34
Outlays, gross:			
4010 Outlays from new discretionary authority	28	27	27
4011 Outlays from discretionary balances	6	4	7
4020 Outlays, gross (total)	34	31	34
Mandatory:			
4090 Budget authority, gross	3	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	3
4180 Budget authority, net (total)	35	37	37
4190 Outlays, net (total)	37	34	37

The United States Court of Appeals for the Federal Circuit, located in Washington, D.C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. 1338(a), relating to patent laws generally, 35 U.S.C. 145-146, relating to review of decisions of the Patent

and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. 1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. 2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. 7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. 2522 and 42 U.S.C. 300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. 1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, 174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. 1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. 7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. 755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. 607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. 142, 15 U.S.C. 1071, 37 CFR 1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. 2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. 502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. 1219(a)(3) and 28 U.S.C. 2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. 8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. 1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. 1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. 1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. 1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C. 7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 010-0510-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	17	19	19
12.1 Civilian personnel benefits	4	5	5
23.1 Rental payments to GSA	7	6	6
25.2 Other services from non-Federal sources	6	6	6
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	35	37	37

Employment Summary

Identification code 010-0510-0-1-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	152	152	152

UNITED STATES COURT OF INTERNATIONAL TRADE

Federal Funds

SALARIES AND EXPENSES

For salaries of officers and employees of the court, services, and necessary expenses of the court, as authorized by law, **[\$20,000,000]** \$20,675,000.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of the chief judge and judges of the court. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0400-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	21	22	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	21
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1900 Budget authority (total)	22	22	23
1930 Total budgetary resources available	22	23	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	5	5
3010 New obligations, unexpired accounts	21	22	23
3011 Obligations ("upward adjustments"), expired accounts	2		
3020 Outlays (gross)	-26	-22	-24
3050 Unpaid obligations, end of year	5	5	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	5	5
3200 Obligated balance, end of year	5	5	4

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	20	20	21
Outlays, gross:			
4010 Outlays from new discretionary authority	18	19	20
4011 Outlays from discretionary balances	7		1
4020 Outlays, gross (total)	25	19	21
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4070 Budget authority, net (discretionary)	20	20	21
4080 Outlays, net (discretionary)	24	19	21
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	1		2
4101 Outlays from mandatory balances		3	1
4110 Outlays, gross (total)	1	3	3
4180 Budget authority, net (total)	22	22	23
4190 Outlays, net (total)	25	22	24

The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising

out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251-258; Jurisdiction, sections 1581-1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 010-0400-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	9	9
12.1 Civilian personnel benefits	2	2	3
23.1 Rental payments to GSA	8	9	9
25.2 Other services from non-Federal sources	2	2	2
31.0 Equipment	1		
99.9 Total new obligations, unexpired accounts	21	22	23

Employment Summary

Identification code 010-0400-0-1-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	61	77	77

COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES

Federal Funds

SALARIES AND EXPENSES

For the salaries of judges of the United States Court of Federal Claims, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, **[\$5,393,701,000]** \$5,651,379,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, there are appropriated such sums as may be necessary under current law for the salaries of circuit and district judges (including judges of the territorial courts of the United States), bankruptcy judges, and justices and judges retired from office or from regular active service.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed **[\$9,900,000]** \$10,165,000, to be appropriated from the Vaccine Injury Compensation Trust Fund. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0920-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Courts of appeals	679	724	790
0002 District courts	2,798	2,771	2,890
0003 Bankruptcy courts	784	878	897
0004 Probation/Pretrial	1,488	1,635	1,698
0799 Total direct obligations	5,749	6,008	6,275
0801 Salaries and Expenses (Reimbursable)	10	11	12
0803 Offsetting Collections	177	214	225
0899 Total reimbursable obligations	187	225	237
0900 Total new obligations, unexpired accounts	5,936	6,233	6,512

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	38	155
1012 Unobligated balance transfers between expired and unexpired accounts	17		

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010-0920-0-1-752	2020 actual	2021 est.	2022 est.
1021 Recoveries of prior year unpaid obligations	2		
1050 Unobligated balance (total)	29	38	155
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5,256	5,394	5,651
1121 Appropriations transferred from other acct [010-0925]	3		
1160 Appropriation, discretionary (total)	5,259	5,394	5,651
Appropriations, mandatory:			
1200 Appropriation	438	463	476
Spending authority from offsetting collections, discretionary:			
1700 Collected	10	33	33
1701 Change in uncollected payments, Federal sources	238	460	368
1750 Spending auth from offsetting collections, disc (total)	248	493	401
1900 Budget authority (total)	5,945	6,350	6,528
1930 Total budgetary resources available	5,974	6,388	6,683
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	38	155	171
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	585	591	424
3010 New obligations, unexpired accounts	5,936	6,233	6,512
3011 Obligations ("upward adjustments"), expired accounts	21		
3020 Outlays (gross)	-5,913	-6,400	-6,527
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-36		
3050 Unpaid obligations, end of year	591	424	409
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-410	-412	-872
3070 Change in uncollected pymts, Fed sources, unexpired	-238	-460	-368
3071 Change in uncollected pymts, Fed sources, expired	236		
3090 Uncollected pymts, Fed sources, end of year	-412	-872	-1,240
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	175	179	-448
3200 Obligated balance, end of year	179	-448	-831
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5,507	5,887	6,052
Outlays, gross:			
4010 Outlays from new discretionary authority	5,123	5,400	5,565
4011 Outlays from discretionary balances	388	537	486
4020 Outlays, gross (total)	5,511	5,937	6,051
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-247	-278	-186
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-248	-278	-186
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-238	-460	-368
4052 Offsetting collections credited to expired accounts	238	245	153
4060 Additional offsets against budget authority only (total)		-215	-215
4070 Budget authority, net (discretionary)	5,259	5,394	5,651
4080 Outlays, net (discretionary)	5,263	5,659	5,865
Mandatory:			
4090 Budget authority, gross	438	463	476
Outlays, gross:			
4100 Outlays from new mandatory authority	402	463	476
4180 Budget authority, net (total)	5,697	5,857	6,127
4190 Outlays, net (total)	5,665	6,122	6,341

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel, and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the

judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel, including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks, and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment, and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 010-0920-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,815	2,009	2,196
11.3 Other than full-time permanent	971	1,007	1,031
11.9 Total personnel compensation	2,786	3,016	3,227
12.1 Civilian personnel benefits	945	947	949
13.0 Benefits for former personnel	8	9	12
21.0 Travel and transportation of persons	28	28	34
22.0 Transportation of things	4	5	6
23.1 Rental payments to GSA	1,021	1,039	1,045
23.2 Rental payments to others	45	46	48
23.3 Communications, utilities, and miscellaneous charges	37	38	41
24.0 Printing and reproduction	7	7	9
25.1 Advisory and assistance services	268	267	283
25.2 Other services from non-Federal sources	17	17	19
25.7 Operation and maintenance of equipment	21	21	23
26.0 Supplies and materials	11	12	13
31.0 Equipment	48	51	55
94.0 Financial transfers	503	505	511
99.0 Direct obligations	5,749	6,008	6,275
99.0 Reimbursable obligations	187	225	237
99.9 Total new obligations, unexpired accounts	5,936	6,233	6,512

Employment Summary

Identification code 010-0920-0-1-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	27,881	28,008	28,266
2001 Reimbursable civilian full-time equivalent employment	46	50	48

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A and 3599, and for the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services for such representations as authorized by law; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; the compensation and reimbursement of travel expenses of guardians ad litem appointed under 18 U.S.C. 4100(b); and for necessary training and general administrative expenses, **【\$1,316,240,000】 \$1,409,591,000**, to remain available until expended. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0923-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Defender Services (Direct)	1,262	1,338	1,430
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	33	22	15
1021 Recoveries of prior year unpaid obligations	10	10	10
1033 Recoveries of prior year paid obligations	3	5	5
1050 Unobligated balance (total)	46	37	30
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,236	1,316	1,410
1121 Appropriations transferred from other acct [010-0510] ...	1		
1121 Appropriations transferred from other acct [010-0928] ...	1		
1160 Appropriation, discretionary (total)	1,238	1,316	1,410
1900 Budget authority (total)	1,238	1,316	1,410
1930 Total budgetary resources available	1,284	1,353	1,440
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	22	15	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	71	75	82
3010 New obligations, unexpired accounts	1,262	1,338	1,430
3020 Outlays (gross)	-1,248	-1,321	-1,450
3040 Recoveries of prior year unpaid obligations, unexpired	-10	-10	-10
3050 Unpaid obligations, end of year	75	82	52
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71	75	82
3200 Obligated balance, end of year	75	82	52
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,238	1,316	1,410
Outlays, gross:			
4010 Outlays from new discretionary authority	1,189	1,277	1,368
4011 Outlays from discretionary balances	59	44	82
4020 Outlays, gross (total)	1,248	1,321	1,450
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	-5	-5
4040 Offsets against gross budget authority and outlays (total) ...	-3	-5	-5
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	3	5	5
4070 Budget authority, net (discretionary)	1,238	1,316	1,410
4080 Outlays, net (discretionary)	1,245	1,316	1,445

4180 Budget authority, net (total)	1,238	1,316	1,410
4190 Outlays, net (total)	1,245	1,316	1,445

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor, or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 010-0923-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	363	385	419
11.3 Other than full-time permanent	9	10	10
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	373	396	430
12.1 Civilian personnel benefits	132	142	158
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	7	15	16
23.1 Rental payments to GSA	43	45	48
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	9	11	12
25.1 Advisory and assistance services	441	453	473
25.2 Other services	49	51	53
25.3 Other goods and services from Federal sources	5	6	6
25.4 Operation and maintenance of facilities	8	8	8
25.7 Operation and maintenance of equipment	1	1	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	18	21	23
41.0 Grants, subsidies, and contributions	171	185	196
99.0 Direct obligations	1,261	1,338	1,429
99.5 Adjustment for rounding	1		1
99.9 Total new obligations, unexpired accounts	1,262	1,338	1,430

DEFENDER SERVICES—Continued
Employment Summary

Identification code 010-0923-0-1-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	3,081	3,194	3,399

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), **[\$32,517,000]** \$53,690,000, to remain available until expended: *Provided*, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0925-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0003 Grand jurors	11	16	19
0004 Petit jurors	22	36	38
0900 Total new obligations, unexpired accounts	33	52	57
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		20	1
1021 Recoveries of prior year unpaid obligations	1	1	2
1033 Recoveries of prior year paid obligations	1		
1050 Unobligated balance (total)	2	21	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	54	32	54
1120 Appropriations transferred to other acct [010-0920]	-3		
1160 Appropriation, discretionary (total)	51	32	54
1930 Total budgetary resources available	53	53	57
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	1	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	1
3010 New obligations, unexpired accounts	33	52	57
3020 Outlays (gross)	-33	-52	-54
3040 Recoveries of prior year unpaid obligations, unexpired	-1	-1	-2
3050 Unpaid obligations, end of year	2	1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	1
3200 Obligated balance, end of year	2	1	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	51	32	54
Outlays, gross:			
4010 Outlays from new discretionary authority	32	32	54
4011 Outlays from discretionary balances	1	20	
4020 Outlays, gross (total)	33	52	54
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	51	32	54
4080 Outlays, net (discretionary)	32	52	54
4180 Budget authority, net (total)	51	32	54
4190 Outlays, net (total)	32	52	54

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal

actions and the number of grand juries being convened by the courts at the request of United States Attorneys.

Object Classification (in millions of dollars)

Identification code 010-0925-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	16	23	27
21.0 Travel and transportation of persons (jurors)	13	23	24
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.2 Other services (meals and lodging furnished sequestered juror)	1	2	2
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.9 Total new obligations, unexpired accounts	33	52	57

COURT SECURITY

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), **[\$664,011,000]** \$682,140,000, of which not to exceed \$20,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0930-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Court Security (Direct)	632	690	697
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	24	8
1012 Unobligated balance transfers between expired and unexpired accounts	10	10	15
1050 Unobligated balance (total)	37	34	23
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	639	664	682
1930 Total budgetary resources available	676	698	705
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-20		
1941 Unexpired unobligated balance, end of year	24	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	202	264	307
3010 New obligations, unexpired accounts	632	690	697
3011 Obligations ("upward adjustments"), expired accounts	3		
3020 Outlays (gross)	-561	-647	-658
3041 Recoveries of prior year unpaid obligations, expired	-12		
3050 Unpaid obligations, end of year	264	307	346
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	202	264	307
3200 Obligated balance, end of year	264	307	346
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	639	664	682
Outlays, gross:			
4010 Outlays from new discretionary authority	446	432	443
4011 Outlays from discretionary balances	115	215	215
4020 Outlays, gross (total)	561	647	658
4180 Budget authority, net (total)	639	664	682

4190	Outlays, net (total)	561	647	658
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This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 010-0930-0-1-752	2020 actual	2021 est.	2022 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	7	9	10
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	6	7	7
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services from non-Federal sources	4	5	3
25.3	Other goods and services from Federal sources	92	86	82
25.4	Operation and maintenance of facilities	427	452	467
25.7	Operation and maintenance of equipment	21	29	26
26.0	Supplies and materials	3	1	1
31.0	Equipment	17	24	24
32.0	Land and structures	49	71	71
99.9	Total new obligations, unexpired accounts	632	690	697

Employment Summary

Identification code 010-0930-0-1-752	2020 actual	2021 est.	2022 est.	
1001	Direct civilian full-time equivalent employment	62	77	84

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5100-0-2-752	2020 actual	2021 est.	2022 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1110	Filing Fees, U.S. Courts, Judiciary	185	192	267
2000	Total: Balances and receipts	185	192	267
Appropriations:				
Current law:				
2101	Judiciary Filing Fees	-185	-192	-267
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5100-0-2-752	2020 actual	2021 est.	2022 est.	
Obligations by program activity:				
0001	Judiciary Filing Fees (Direct)	251	181	252
0900	Total new obligations, unexpired accounts (object class 25.2)	251	181	252
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	324	258	258
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	185	192	267
1230	Appropriations and/or unobligated balance of appropriations permanently reduced		-11	-15
1260	Appropriations, mandatory (total)	185	181	252
1930	Total budgetary resources available	509	439	510

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	258	258	258
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	416	412	372
3010	New obligations, unexpired accounts	251	181	252
3020	Outlays (gross)	-255	-221	-292
3050	Unpaid obligations, end of year	412	372	332
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	416	412	372
3200	Obligated balance, end of year	412	372	332
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	185	181	252
Outlays, gross:				
4100	Outlays from new mandatory authority	16	181	252
4101	Outlays from mandatory balances	239	40	40
4110	Outlays, gross (total)	255	221	292
4180	Budget authority, net (total)	185	181	252
4190	Outlays, net (total)	255	221	292

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5101-0-2-752	2020 actual	2021 est.	2022 est.	
0100	Balance, start of year			
Receipts:				
Current law:				
1110	Fees, Registry Administration, Judiciary	2	1	1
2000	Total: Balances and receipts	2	1	1
Appropriations:				
Current law:				
2101	Registry Administration	-2	-1	-1
5099	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-5101-0-2-752	2020 actual	2021 est.	2022 est.	
Obligations by program activity:				
0001	Registry Administration (Direct)	2	1	1
0900	Total new obligations, unexpired accounts (object class 25.2)	2	1	1
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	2	1	1
1930	Total budgetary resources available	2	1	1
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	2	1	1
3020	Outlays (gross)	-2	-1	-1
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	2	1	1
Outlays, gross:				
4100	Outlays from new mandatory authority	2	1	1
4180	Budget authority, net (total)	2	1	1
4190	Outlays, net (total)	2	1	1

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-5114-0-2-752	2020 actual	2021 est.	2022 est.
0100 Balance, start of year			64
Receipts:			
Current law:			
1130 Proceeds from Sale of Property, Judiciary Information Technology Fund	155	145	145
1140 Advances and Reimbursements, Judiciary Information Technology Fund	509	496	520
1199 Total current law receipts	664	641	665
1999 Total receipts	664	641	665
2000 Total: Balances and receipts	664	641	729
Appropriations:			
Current law:			
2101 Judiciary Information Technology Fund	-664	-577	-665
5099 Balance, end of year		64	64

Program and Financing (in millions of dollars)

Identification code 010-5114-0-2-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Information Technology	701	719	675
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	233	214	72
1021 Recoveries of prior year unpaid obligations	18		
1050 Unobligated balance (total)	251	214	72
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	664	577	665
1930 Total budgetary resources available	915	791	737
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	214	72	62
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	376	364	553
3010 New obligations, unexpired accounts	701	719	675
3020 Outlays (gross)	-695	-530	-652
3040 Recoveries of prior year unpaid obligations, unexpired	-18		
3050 Unpaid obligations, end of year	364	553	576
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	376	364	553
3200 Obligated balance, end of year	364	553	576
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	664	577	665
Outlays, gross:			
4100 Outlays from new mandatory authority	380	265	306
4101 Outlays from mandatory balances	315	265	346
4110 Outlays, gross (total)	695	530	652
4180 Budget authority, net (total)	664	577	665
4190 Outlays, net (total)	695	530	652

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 010-5114-0-2-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
21.0 Travel and transportation of persons	2	1	3
23.3 Communications, utilities, and miscellaneous charges	93	97	94
24.0 Printing and reproduction	6	7	5
25.1 Advisory and assistance services	416	338	315
25.3 Other goods and services from Federal sources	1	86	60
25.7 Operation and maintenance of equipment		22	18
26.0 Supplies and materials	9	8	8
31.0 Equipment	174	160	172
99.9 Total new obligations, unexpired accounts	701	719	675

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, **[\$95,675,000]** \$100,342,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0927-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0002 Program direction and policy formulation	54	56	59
0012 Program Services	25	22	23
0013 Administrative Services	37	35	36
0014 Technology Services	2	2	2
0799 Total direct obligations	118	115	120
0801 Offsetting Collections	107	118	131
0900 Total new obligations, unexpired accounts	225	233	251
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	94	96	100
Spending authority from offsetting collections, discretionary:			
1700 Collected	118	137	151
1701 Change in uncollected payments, Federal sources	13		
1750 Spending auth from offsetting collections, disc (total)	131	137	151
1900 Budget authority (total)	225	233	251
1930 Total budgetary resources available	225	233	251
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	14	8
3010 New obligations, unexpired accounts	225	233	251
3011 Obligations ("upward adjustments"), expired accounts	4		
3020 Outlays (gross)	-227	-239	-251
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	14	8	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-13	-14	-14
3070 Change in uncollected pymts, Fed sources, unexpired	-13		
3071 Change in uncollected pymts, Fed sources, expired	12		
3090 Uncollected pymts, Fed sources, end of year	-14	-14	-14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			-6
3200 Obligated balance, end of year		-6	-6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	225	233	251
Outlays, gross:			
4010 Outlays from new discretionary authority	212	227	245
4011 Outlays from discretionary balances	15	12	6
4020 Outlays, gross (total)	227	239	251

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-130	-137
Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-13	
4052	Offsetting collections credited to expired accounts	12	
4060	Additional offsets against budget authority only (total)	-1	
4070	Budget authority, net (discretionary)	94	96
4080	Outlays, net (discretionary)	97	102
4180	Budget authority, net (total)	94	96
4190	Outlays, net (total)	97	102

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center; the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 010-0927-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	83	83
11.3	Other than full-time permanent	1	1
11.9	Total personnel compensation	84	84
12.1	Civilian personnel benefits	28	28
21.0	Travel and transportation of persons	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1
25.2	Other services from non-Federal sources	1	1
31.0	Equipment	1	1
94.0	Financial transfers	2	
99.0	Direct obligations	118	115
99.0	Reimbursable obligations	107	118
99.9	Total new obligations, unexpired accounts	225	233

Employment Summary

Identification code 010-0927-0-1-752	2020 actual	2021 est.	2022 est.
1001	Direct civilian full-time equivalent employment	617	632
2001	Reimbursable civilian full-time equivalent employment	574	674

CHAPTER 7 TRUSTEE FUND

Program and Financing (in millions of dollars)

Identification code 010-0950-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0801	Reimbursable program activity	25	35
0900	Total new obligations, unexpired accounts (object class 25.2)	25	35
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800	Collected	25	35
1900	Budget authority (total)	25	35

1930	Total budgetary resources available	25	35
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		25
3010	New obligations, unexpired accounts	25	35
3020	Outlays (gross)		-22
3050	Unpaid obligations, end of year	25	38
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		25
3200	Obligated balance, end of year	25	38
Budget authority and outlays, net:			
Mandatory:			
4090	Budget authority, gross	25	35
Outlays, gross:			
4101	Outlays from mandatory balances		22
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120	Federal sources	-25	-35
4180	Budget authority, net (total)		
4190	Outlays, net (total)	-25	-13

The Chapter 7 Trustee Fund was established to pay the trustee serving in Chapter 7 cases or cases converted to Chapter 7 a fee in addition to the fee already authorized by 11 U.S.C. 330(b). The proceeds of the fund are derived from quarterly fees receipts from bankruptcy filings under chapter 11 of the title 11 of the United States Code. The supplemental compensation is funded only from eligible receipts transferred into the Chapter 7 Trustee Fund.

FEDERAL JUDICIAL CENTER

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, **[\$29,015,000]** \$31,864,000; of which \$1,800,000 shall remain available through September 30, 2022, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0928-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001	Education and training	18	19
0002	Research	5	6
0003	Program support	4	4
0900	Total new obligations, unexpired accounts	27	29
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1	1
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	30	29
1120	Appropriations transferred to other acct (010-0923)	-1	
1160	Appropriation, discretionary (total)	29	29
1900	Budget authority (total)	29	29
1930	Total budgetary resources available	30	30
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-2	
1941	Unexpired unobligated balance, end of year	1	1
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	4	4
3010	New obligations, unexpired accounts	27	29
3020	Outlays (gross)	-27	-30
3050	Unpaid obligations, end of year	4	3
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	4	4
3200	Obligated balance, end of year	4	3

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010-0928-0-1-752	2020 actual	2021 est.	2022 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	29	32
Outlays, gross:			
4010 Outlays from new discretionary authority	23	28	30
4011 Outlays from discretionary balances	4	2	1
4020 Outlays, gross (total)	27	30	31
4180 Budget authority, net (total)	29	29	32
4190 Outlays, net (total)	27	30	31

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 010-0928-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	17	17
12.1 Civilian personnel benefits	5	5	6
21.0 Travel and transportation of persons	1	4	5
23.3 Communications, utilities, and miscellaneous charges	1	.....	1
25.2 Other services from non-Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	1
99.9 Total new obligations, unexpired accounts	27	29	32

Employment Summary

Identification code 010-0928-0-1-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	127	128	128

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 010-0941-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	204	229	238
0002 Payment to Court of Federal Claims Judges Retirement Fund	4	4	4
0003 Payment to Judicial Survivors' Annuities Fund	32	29	31
0900 Total new obligations, unexpired accounts (object class 42.0)	240	262	273
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	240	262	273
1930 Total budgetary resources available	240	262	273
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	240	262	273
3020 Outlays (gross)	-240	-262	-273
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	240	262	273
Outlays, gross:			
4100 Outlays from new mandatory authority	240	262	273
4180 Budget authority, net (total)	240	262	273
4190 Outlays, net (total)	240	262	273

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant

to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows, widowers, and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8122-0-7-602	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
Current law:			
1110 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	4	5	4
1140 Interest and Profits on Investments, Judicial Officers' Annuity	26	20	16
1140 Federal Payment to Judicial Officers Retirement Fund	204	229	238
1199 Total current law receipts	234	254	258
1999 Total receipts	234	254	258
2000 Total: Balances and receipts	234	254	258
Appropriations:			
Current law:			
2101 Judicial Officers' Retirement Fund	-234	-254	-258
5099 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 010-8122-0-7-602	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0010 Judicial Officers Retirement Fund	121	122	122
0900 Total new obligations, unexpired accounts (object class 42.0)	121	122	122
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	735	848	980
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	234	254	258
1930 Total budgetary resources available	969	1,102	1,238
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	848	980	1,116
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	10	5
3010 New obligations, unexpired accounts	121	122	122
3020 Outlays (gross)	-121	-127	-127
3050 Unpaid obligations, end of year	10	5	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	10	5
3200 Obligated balance, end of year	10	5	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	234	254	258
Outlays, gross:			
4100 Outlays from new mandatory authority	111	122	122
4101 Outlays from mandatory balances	10	5	5
4110 Outlays, gross (total)	121	127	127
4180 Budget authority, net (total)	234	254	258
4190 Outlays, net (total)	121	127	127
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	742	854	981
5001 Total investments, EOY: Federal securities: Par value	854	981	1,104

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8110-0-7-602	2020 actual	2021 est.	2022 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Judicial Survivors Annuity, Deductions from Employees Salaries	6	8	6
1140 Judicial Survivors Annuity, Interest and Profits on Investments	21	14	12
1140 Federal Payment to Judicial Survivors Annuities Fund	32	29	31
1199 Total current law receipts	59	51	49
1999 Total receipts	59	51	49
2000 Total: Balances and receipts	59	51	49
Appropriations:			
Current law:			
2101 Judicial Survivors' Annuities Fund	-59	-51	-49
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8110-0-7-602	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0010 Judicial Survivor's Annuity Fund	32	29	31
0900 Total new obligations, unexpired accounts (object class 42.0)	32	29	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	519	546	568
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	59	51	49
1930 Total budgetary resources available	578	597	617
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	546	568	586
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	3	
3010 New obligations, unexpired accounts	32	29	31
3020 Outlays (gross)	-32	-32	-31
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	59	51	49
Outlays, gross:			
4100 Outlays from new mandatory authority	29	29	31
4101 Outlays from mandatory balances	3	3	
4110 Outlays, gross (total)	32	32	31
4180 Budget authority, net (total)	59	51	49
4190 Outlays, net (total)	32	32	31
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	524	550	566
5001 Total investments, EOY: Federal securities: Par value	550	566	580

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief Justice who have elected to bring themselves within the purview of the above section, as well as amounts received from said judicial officers covering Federal civilian service prior to date of election.

This fund provides annuities for participants' surviving widows, widowers, and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 010-8124-0-7-602	2020 actual	2021 est.	2022 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1140 Federal Payment to Claims Court Judges' Retirement Fund	4	4	4
1140 Interest, Claims Court Judges' Retirement Fund	1	1	1
1199 Total current law receipts	5	5	5
1999 Total receipts	5	5	5
2000 Total: Balances and receipts	5	5	5
Appropriations:			
Current law:			
2101 United States Court of Federal Claims Judges' Retirement Fund	-5	-5	-5
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 010-8124-0-7-602	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Court of Federal Claims Judges Retirement Fund	4	4	4
0900 Total new obligations, unexpired accounts (object class 42.0)	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	38	39	40
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	5	5	5
1930 Total budgetary resources available	43	44	45
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	40	41
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	5	5	5
Outlays, gross:			
4100 Outlays from new mandatory authority	4	4	4
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	4	4	4
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	38	39	40
5001 Total investments, EOY: Federal securities: Par value	39	40	41

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, [\$19,965,000] \$20,626,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses. (*Judiciary Appropriations Act, 2021.*)

Program and Financing (in millions of dollars)

Identification code 010-0938-0-1-752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	20	20	21

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 010–0938–0–1–752	2020 actual	2021 est.	2022 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	21
1930 Total budgetary resources available	20	20	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	5	5
3010 New obligations, unexpired accounts	20	20	21
3020 Outlays (gross)	–19	–20	–21
3050 Unpaid obligations, end of year	5	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	5	5
3200 Obligated balance, end of year	5	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	20	21
Outlays, gross:			
4010 Outlays from new discretionary authority	15	17	18
4011 Outlays from discretionary balances	4	3	3
4020 Outlays, gross (total)	19	20	21
4180 Budget authority, net (total)	20	20	21
4190 Outlays, net (total)	19	20	21

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98–473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for the Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist the Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 010–0938–0–1–752	2020 actual	2021 est.	2022 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	11	12	12
12.1 Civilian personnel benefits	4	4	4
25.2 Other services from non-Federal sources	3	2	3
31.0 Equipment	2	2	2
99.9 Total new obligations, unexpired accounts	20	20	21

Employment Summary

Identification code 010–0938–0–1–752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment	93	95	95

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2020 actual	2021 est.	2022 est.
Offsetting receipts from the public:			
010–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2		

General Fund Offsetting receipts from the public	2		
Intragovernmental payments:			
010–388500 Undistributed intragovernmental payments and receivables from cancelled accounts	–1		
General Fund Intragovernmental payments	–1		

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: *Provided*, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Section 3315(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 305. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

SEC. 306. (a) Section 203(c) of the Judicial Improvements Act of 1990 (Public Law 101–650; 28 U.S.C. 133 note), is amended [in the matter following paragraph 12—]

[(1) in the second sentence (relating to the District of Kansas) following paragraph (12), by striking "[29] 30 years and 6 months" and inserting "[30] 31 years [and 6 months]" [; and].

[(2) in the sixth sentence (relating to the District of Hawaii), by striking "26 years and 6 months" and inserting "27 years and 6 months".]

(b) Section 406 of the Transportation, Treasury, Housing and Urban Development, the Judiciary, the District of Columbia, and Independent Agencies Appropriations Act, 2006 (Public Law 109–115; 119 Stat. 2470; 28 U.S.C. 133 note) is amended in the second sentence (relating to the eastern District of Missouri) by striking "[27] 28 years and 6 months" and inserting "[28] 29 years and 6 months".

(c) Section 312(c)(2) of the 21st Century Department of Justice Appropriations Authorization Act (Public Law 107–273; 28 U.S.C. 133 note), is amended—

(1) in the first sentence by inserting after "except in the case of" the following: "the northern district of Alabama,";

(2) in the first sentence by inserting after "the central district of California" the following: ",,";

[(1) 3) in the first sentence by striking "[18] 19 years" and inserting "[19] 20 years";

(4) by adding at the end of the first sentence the following: "The first vacancy in the office of district judge in the northern district of Alabama occurring 19 years or more after the confirmation date of the judge named to fill the temporary district judgeship created in that district by this subsection, shall not be filled.";

[(2) 5) in the [second] third sentence (relating to the central District of California), by striking "[17] 18 years and 6 months" and inserting "[18] 19 years and 6 months"; and

[(3) 6) in the [third] fourth sentence (relating to the western district of North Carolina), by striking "[16] 17 years" and inserting "[17] 18 years". (Judiciary Appropriations Act, 2021.)