

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
050 National Defense:												
Mandatory:												
054 Defense-related activities:												
Payment to CIA retirement fund and other	1,164	514	514	514	514	514	514	514	514	514	514	--
Total, Defense-related activities	1,234	584	534	514	514	514	514	514	514	514	514	--
Total, Mandatory	17,913	12,920	13,643	13,607	13,651	13,632	14,090	14,216	14,522	14,842	15,372	16,370
Total, National Defense	759,645	766,606	787,138	804,721	822,932	841,499	860,955	880,333	900,551	921,265	942,681	965,069
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	3,500	3,500	3,578	3,649	3,723	3,799	3,875	3,953	4,033	4,113	4,196	4,281
Humanitarian assistance and refugee programs	10,167	12,658	12,936	13,198	13,462	13,733	14,009	14,288	14,578	14,871	15,169	15,474
Other development assistance	2,337	2,474	2,528	2,577	2,633	2,686	2,739	2,794	2,851	2,909	2,965	3,023
Millennium challenge corporation	912	912	934	953	972	993	1,012	1,036	1,056	1,078	1,101	1,123
Global health	13,198	9,196	9,399	9,587	9,780	9,974	10,175	10,377	10,586	10,797	11,014	11,233
Multilateral development banks (MDBs)	1,679	1,654	1,691	1,723	1,758	1,795	1,830	1,866	1,903	1,942	1,982	2,020
Peace Corps	381	381	391	401	410	420	431	441	451	462	473	484
International narcotics control and law enforcement	1,336	1,336	1,367	1,394	1,424	1,452	1,483	1,513	1,545	1,576	1,608	1,643
USAID operations	1,712	1,712	1,762	1,802	1,846	1,892	1,937	1,984	2,032	2,082	2,133	2,184
Development Finance Institution	130	228	234	239	245	250	256	262	269	274	281	287
Total, International development and humanitarian assistance	35,352	34,051	34,820	35,523	36,253	36,994	37,747	38,514	39,304	40,104	40,922	41,752
152 International security assistance:												
Foreign military financing grants and loans	6,151	6,151	6,288	6,412	6,540	6,672	6,805	6,941	7,079	7,221	7,366	7,512
Economic support and development fund	3,737	2,742	2,803	2,858	2,915	2,975	3,034	3,094	3,156	3,219	3,284	3,349
Nonproliferation, antiterrorism, demining, and related programs	889	889	909	927	945	964	983	1,003	1,023	1,044	1,065	1,086
Other security assistance	514	514	525	536	546	558	568	581	592	604	615	628
Total, International security assistance	11,291	10,296	10,525	10,733	10,946	11,169	11,390	11,619	11,850	12,088	12,330	12,575
153 Conduct of foreign affairs:												
State Department operations	8,910	9,464	9,716	9,941	10,171	10,405	10,648	10,896	11,148	11,408	11,674	11,944
Embassy security, construction, and maintenance	1,950	1,950	1,996	2,039	2,083	2,128	2,173	2,219	2,266	2,314	2,364	2,414
Assessed contributions to international organizations	1,506	1,506	1,539	1,570	1,601	1,633	1,666	1,699	1,733	1,768	1,803	1,839
Assessed contributions for international peacekeeping	1,456	1,456	1,489	1,518	1,548	1,579	1,611	1,643	1,676	1,709	1,743	1,778
Other conduct of foreign affairs	981	994	1,038	1,072	1,114	1,151	1,194	1,236	1,281	1,326	1,375	1,421
Total, Conduct of foreign affairs	14,803	15,370	15,778	16,140	16,517	16,896	17,292	17,693	18,104	18,525	18,959	19,396

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
150 International Affairs:												
Discretionary:												
154 Foreign information and exchange activities:												
Educational and cultural exchanges	740	740	757	773	789	806	822	837	854	872	891	910
International broadcasting	803	803	824	843	863	883	903	924	946	968	991	1,014
Other information and exchange activities	347	345	353	361	367	375	383	392	398	405	414	421
Total, Foreign information and exchange activities	1,890	1,888	1,934	1,977	2,019	2,064	2,108	2,153	2,198	2,245	2,296	2,345
155 International financial programs:												
Export-Import Bank	55	-221	-201	-204	-208	-213	-217	-222	-226	-232	-235	-240
Total, International financial programs	55	-221	-201	-204	-208	-213	-217	-222	-226	-232	-235	-240
Total, Discretionary	63,391	61,384	62,856	64,169	65,527	66,910	68,320	69,757	71,230	72,730	74,272	75,828
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-321	-267	-261	-156	-146	-98	-91	-84	-72	-69	-68	-65
Ukraine Loan Guarantees	-651	-267	--	--	--	--	--	--	--	--	--	--
Receipts and other	1,806	-534	-113	-115	-115	-115	-115	-115	-115	-115	-115	-115
Total, International development and humanitarian assistance	834	-1,068	-374	-271	-261	-213	-206	-199	-187	-184	-183	-180
152 International security assistance:												
Foreign military loan subsidy reestimates	-607	-184	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-68	-18	-18	-25	-20	-20	-10	--	--	--	--	--
Economic support and development fund	8,675	--	--	--	--	--	--	--	--	--	--	--
Total, International security assistance	8,000	-202	-18	-25	-20	-20	-10	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	244	43	43	43	43	43	43	43	44	46	46	49
Total, Conduct of foreign affairs	244	43	43	43	43	43	43	43	44	46	46	49
154 Foreign information and exchange activities:												
Mandatory programs	3	1	1	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	3	1	1	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	4,107	1,226	2,807	18,488	19,492	24,929	28,758	29,408	30,024	30,668	30,585	31,317
Credit liquidating account (Ex-Im)	--	-1	-7	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank - subsidy reestimates	659	73	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	4,766	1,298	2,800	18,487	19,491	24,928	28,757	29,407	30,023	30,667	30,584	31,316
Total, Mandatory	13,847	72	2,452	18,234	19,253	24,738	28,584	29,251	29,880	30,529	30,447	31,185

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total, International Affairs	77,238	61,456	65,308	82,403	84,780	91,648	96,904	99,008	101,110	103,259	104,719	107,013
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	8,411	8,376	8,624	8,799	8,977	9,158	9,347	9,534	9,727	9,926	10,127	10,332
Department of Energy science programs	7,163	7,026	7,218	7,390	7,563	7,743	7,926	8,113	8,305	8,501	8,704	8,911
Total, General science and basic research	15,574	15,402	15,842	16,189	16,540	16,901	17,273	17,647	18,032	18,427	18,831	19,243
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	18,285	18,604	19,053	19,460	19,876	20,301	20,737	21,182	21,636	22,101	22,575	23,061
Space operations	3,987	3,988	4,082	4,167	4,255	4,344	4,436	4,529	4,625	4,722	4,822	4,924
NASA Inspector General, education, and other	171	171	175	179	184	188	193	196	201	205	210	215
Total, Space flight, research, and supporting activities	22,443	22,763	23,310	23,806	24,315	24,833	25,366	25,907	26,462	27,028	27,607	28,200
Total, Discretionary	38,017	38,165	39,152	39,995	40,855	41,734	42,639	43,554	44,494	45,455	46,438	47,443
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	753	162	159	159	159	159	159	159	159	159	159	168
Total, General science and basic research	753	162	159	159	159	159	159	159	159	159	159	168
Total, Mandatory	753	162	159	159	159	159	159	159	159	159	159	168
Total, General Science, Space, and Technology	38,770	38,327	39,311	40,154	41,014	41,893	42,798	43,713	44,653	45,614	46,597	47,611
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	732	2,587	2,209	2,228	2,246	2,130	2,174	2,217	2,262	2,307	2,354	2,402
Naval petroleum reserves operations	13	14	14	15	15	15	15	16	16	16	17	17
Uranium enrichment decontamination	841	841	-12	-425	-434	-443	-451	-460	-470	-479	-489	-498
Nuclear waste program	28	28	28	29	29	31	31	32	33	34	35	35
Federal power marketing	78	577	92	104	107	109	113	114	115	117	121	127
Title 17 Innovative Technology Loan Guarantee Program	-408	-31	11	18	19	19	19	20	20	21	21	22
Electricity delivery and energy reliability	207	1,870	1,824	1,830	1,834	1,838	1,875	1,913	1,950	1,991	2,032	2,073
Energy efficiency and renewable energy	1,169	2,410	1,880	2,302	2,330	2,357	2,405	2,453	2,503	2,553	2,605	2,658
Nuclear energy R&D	1,358	2,557	2,587	2,615	2,643	2,672	2,725	2,779	2,835	2,892	2,950	3,009

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270 Energy:												
Discretionary:												
271 Energy supply:												
Non-defense environmental management and other	799	5,976	7,460	7,396	7,507	6,094	6,218	6,342	6,472	6,600	6,735	6,870
Total, Energy supply	4,817	16,829	16,093	16,112	16,296	14,822	15,124	15,426	15,736	16,052	16,381	16,715
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	-1,903	5	5	5	5	5	5	6	6	6	6	6
Energy efficiency and renewable energy	1,613	8,651	3,267	2,627	2,661	2,695	2,749	2,805	2,862	2,920	2,979	3,041
Non-defense environmental management and other	--	99	100	150	150	--	--	--	--	--	--	--
Total, Energy conservation	-290	8,755	3,372	2,782	2,816	2,700	2,754	2,811	2,868	2,926	2,985	3,047
274 Emergency energy preparedness:												
Energy preparedness	196	239	245	249	255	261	266	271	276	281	287	295
Total, Emergency energy preparedness	196	239	245	249	255	261	266	271	276	281	287	295
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	375	363	368	371	385	390	402	411	422	436	447	458
Nuclear Regulatory Commission (NRC)	128	123	134	144	152	160	172	180	190	201	212	226
Federal Energy Regulatory Commission fees and recoveries, and other	-31	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	472	477	493	506	527	540	564	581	602	626	648	673
Total, Discretionary	5,195	26,300	20,203	19,649	19,894	18,323	18,708	19,089	19,482	19,885	20,301	20,730
Mandatory:												
271 Energy supply:												
Federal power marketing	-860	-162	--	1,504	-669	-461	-961	-304	-147	-189	-161	-265
Tennessee Valley Authority	947	1,802	1,456	59	266	220	-64	121	305	899	1,052	1,165
United States Enrichment Corporation	-4	-21	-1	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-371	-371	-381	-375	-353	-331	-326	-321	-321	-317	-317
Title 17 Innovative Technology Loan Guarantee Program	296	22	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	72	115	15	7	9	9	9	9	8	8	8	7
Rural electric and telephone loan subsidy reestimates	1,082	-537	--	--	--	--	--	--	--	--	--	--
Other	57	2,541	40	40	39	39	38	38	37	37	36	37
Total, Energy supply	1,590	3,389	1,139	1,229	-730	-546	-1,309	-462	-118	434	618	627
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	14	-11	--	--	--	--	--	--	--	--	--	--
Other	43	35	35	34	34	34	33	33	33	32	32	33

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
270 Energy:												
Mandatory:												
Total, Energy conservation	57	24	35	34	34	34	33	33	33	32	32	33
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
Total, Emergency energy preparedness	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	90	99	99	98	98	98	98	102	92	92	92	100
Total, Energy information, policy, and regulation	90	99	99	98	98	98	98	102	92	92	92	100
Total, Mandatory	1,093	582	-776	-1,398	-3,357	-3,449	-4,213	-2,447	-1,719	-1,168	-984	-966
Total, Energy	6,288	26,882	19,427	18,251	16,537	14,874	14,495	16,642	17,763	18,717	19,317	19,764
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300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	7,544	28,224	14,662	14,958	15,284	15,613	15,953	16,301	16,653	17,018	17,385	17,765
Bureau of Reclamation	1,620	3,505	3,545	3,585	3,608	3,675	3,743	3,814	3,919	3,995	4,069	4,183
Watershed, flood prevention, and other	320	1,573	617	631	642	657	669	683	697	713	728	741
Water infrastructure finance	65	66	67	69	70	72	73	75	76	77	79	80
Total, Water resources	9,549	33,368	18,891	19,243	19,604	20,017	20,438	20,873	21,345	21,803	22,261	22,769
302 Conservation and land management:												
Forest Service	7,436	10,443	9,986	10,195	10,418	10,641	10,888	11,136	11,403	11,665	11,938	12,214
Management of public lands (BLM)	1,298	1,330	1,373	1,410	1,449	1,489	1,533	1,574	1,619	1,664	1,710	1,758
Conservation operations	844	844	870	890	913	937	961	986	1,010	1,036	1,062	1,089
Farm security and rural investment, discretionary change in mandatory program	12	-48	12	12	12	13	14	14	14	14	14	15
Fish and Wildlife Service	1,494	1,643	1,689	1,731	1,774	1,818	1,864	1,910	1,958	2,008	2,060	2,114
Other conservation and land management programs	2,161	18,529	2,551	2,601	2,661	2,721	2,786	2,851	2,919	2,991	3,058	3,130
Total, Conservation and land management	13,245	32,741	16,481	16,839	17,227	17,619	18,046	18,471	18,923	19,378	19,842	20,320
303 Recreational resources:												
Operation of recreational resources	3,119	3,350	3,472	3,543	3,634	3,723	3,819	3,917	4,021	4,123	4,229	4,340
Other recreational resources activities	17	17	17	19	19	20	20	21	21	21	22	22
Total, Recreational resources	3,136	3,367	3,489	3,562	3,653	3,743	3,839	3,938	4,042	4,144	4,251	4,362

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300 Natural Resources and Environment:												
Total, Mandatory	5,937	5,769	4,311	4,687	4,511	2,623	2,483	2,579	2,759	2,750	2,728	3,269
Total, Natural Resources and Environment	48,596	107,649	72,897	76,051	77,595	77,079	78,641	80,475	82,479	84,296	86,143	88,642
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	270	270	281	290	298	307	317	326	337	347	358	369
Administrative expenses and other	1,455	1,509	1,496	1,537	1,577	1,620	1,665	1,710	1,754	1,802	1,853	1,903
Total, Farm income stabilization	1,725	1,779	1,777	1,827	1,875	1,927	1,982	2,036	2,091	2,149	2,211	2,272
352 Agricultural research and services:												
Research and education programs	2,549	2,553	2,623	2,686	2,750	2,813	2,881	2,948	3,017	3,089	3,164	3,240
Integrated research, education, and extension programs	39	39	40	41	41	42	43	44	45	46	47	47
Extension programs	546	546	559	569	582	593	605	617	630	642	656	669
Marketing programs	213	216	222	227	232	239	246	252	258	265	271	278
Animal and plant inspection programs	1,579	1,079	1,113	1,142	1,172	1,204	1,235	1,268	1,301	1,337	1,372	1,409
Research and statistical analysis	269	269	278	286	293	299	308	315	324	332	340	350
Foreign agricultural service	221	223	230	235	241	247	252	259	265	272	278	285
Other programs and unallocated overhead	520	10,515	10,746	10,964	11,186	11,413	11,644	11,881	12,123	12,370	12,619	12,875
Total, Agricultural research and services	5,936	15,440	15,811	16,150	16,497	16,850	17,214	17,584	17,963	18,353	18,747	19,153
Total, Discretionary	7,661	17,219	17,588	17,977	18,372	18,777	19,196	19,620	20,054	20,502	20,958	21,425
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	4,177	6,036	4,291	5,105	2,850	2,481	2,602	2,764	3,253	4,022	4,011	4,158
Crop insurance	7,703	12,265	13,227	12,708	12,476	12,405	12,371	12,509	12,648	12,715	12,820	12,930
Tobacco Trust Fund	2	--	--	1	1	1	1	1	1	1	1	1
Credit insurance and PL480 credit subsidy reestimates	-228	-468	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	2,226	4,588	17	22	24	26	28	29	31	31	32	40
Credit liquidating accounts and other	60	--	--	--	--	--	--	--	--	--	--	--
Total, Farm income stabilization	13,940	22,421	17,535	17,836	15,351	14,913	15,002	15,303	15,933	16,769	16,864	17,129
352 Agricultural research and services:												
Agricultural research and services	24	24	24	--	--	--	--	--	--	--	--	--
Miscellaneous mandatory programs	19,538	1,298	1,038	870	886	891	896	901	907	913	920	1,008
Offsetting receipts	-268	-240	-245	-201	-201	-201	-201	-201	-201	-201	-201	-215
Total, Agricultural research and services	19,294	1,082	817	669	685	690	695	700	706	712	719	793

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350 Agriculture:												
Total, Mandatory	33,234	23,503	18,352	18,505	16,036	15,603	15,697	16,003	16,639	17,481	17,583	17,922
Total, Agriculture	40,895	40,722	35,940	36,482	34,408	34,380	34,893	35,623	36,693	37,983	38,541	39,347
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-12,812	-10,030	-8,626	-8,822	-9,024	-9,229	-9,439	-9,654	-9,874	-10,098	-10,328	-10,564
Government National Mortgage Association (GNMA)	-3,128	-2,884	-2,289	-2,341	-2,395	-2,450	-2,506	-2,564	-2,623	-2,683	-2,744	-2,807
Rural housing insurance fund	320	321	337	348	359	373	385	396	409	423	436	450
Other mortgage credit	2	2	2	2	2	2	2	2	2	2	2	2
Total, Mortgage credit	-15,618	-12,591	-10,576	-10,813	-11,058	-11,304	-11,558	-11,820	-12,086	-12,356	-12,634	-12,919
372 Postal service:												
Payments to the Postal Service fund (on-budget)	55	55	56	57	58	60	61	62	63	65	66	67
Postal Service fund (off-budget)	267	267	291	283	283	283	283	283	283	283	283	283
Total, Postal service	322	322	347	340	341	343	344	345	346	348	349	350
373 Deposit insurance:												
National Credit Union Administration	2	2	2	2	2	2	2	2	2	2	2	2
FDIC Office of the Inspector General	42	--	48	47	47	47	47	47	47	47	47	47
Total, Deposit insurance	44	2	50	49	49	49	49	49	49	49	49	49
376 Other advancement of commerce:												
Small and minority business assistance	2,777	1,303	822	840	860	878	897	916	938	959	981	1,001
Science and technology	1,083	47,092	1,687	1,714	1,743	1,772	1,813	1,856	1,900	1,941	1,988	2,033
Economic and demographic statistics	1,213	1,214	1,251	1,283	1,319	1,355	1,389	1,424	1,461	1,498	1,540	1,578
Regulatory agencies	750	14,605	508	526	539	554	569	586	602	619	635	653
International Trade Administration	530	530	546	561	574	589	604	620	636	653	670	687
Other discretionary	619	276	521	541	554	566	577	597	608	621	639	651
Total, Other advancement of commerce	6,972	65,020	5,335	5,465	5,589	5,714	5,849	5,999	6,145	6,291	6,453	6,603
Total, Discretionary	-8,280	52,753	-4,844	-4,959	-5,079	-5,198	-5,316	-5,427	-5,546	-5,668	-5,783	-5,917
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	11,536	6,382	7,995	8,179	8,367	8,559	8,755	8,956	9,161	9,371	9,586	9,806
Government National Mortgage Association	2,893	2,699	2,090	2,138	2,187	2,238	2,289	2,342	2,396	2,451	2,507	2,565
GSE purchase programs	-5,102	-5,745	-5,905	-6,169	-6,351	-6,484	-6,597	-6,693	-6,781	-6,863	-6,942	-7,020

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
370 Commerce and Housing Credit:												
Mandatory:												
371 Mortgage credit:												
Other HUD mortgage credit	-7	-186	-93	-78	-65	-54	-44	-38	-32	-26	-22	-18
Other mortgage credit activities	-693	-2,048	52	79	103	128	154	179	202	225	247	271
Total, Mortgage credit	8,627	1,102	4,139	4,149	4,241	4,387	4,557	4,746	4,946	5,158	5,376	5,604
372 Postal service:												
Postal Service (off-budget)	9,730	--	--	--	--	--	--	--	--	--	--	--
Total, Postal service	9,730	--	--	--	--	--	--	--	--	--	--	--
373 Deposit insurance:												
Federal Deposit Insurance Fund	-42	--	--	--	--	--	-1	1	1	--	--	--
Orderly Liquidation Fund	--	1,792	4,341	7,052	9,920	12,933	16,091	17,569	18,402	19,219	20,043	22,157
Total, Deposit insurance	-42	1,792	4,341	7,052	9,920	12,933	16,090	17,570	18,403	19,219	20,043	22,157
376 Other advancement of commerce:												
Universal service fund	9,190	8,038	8,179	9,343	9,736	9,750	9,865	9,910	9,932	9,965	10,000	10,036
Telecommunications Relay Service	1,562	1,468	1,483	1,498	1,513	1,528	1,543	1,559	1,574	1,590	1,606	1,622
Terrorism Insurance Program	3	30	79	125	156	176	189	173	126	82	61	49
Payments to copyright owners	6	7	7	8	8	9	9	10	10	10	10	11
Regulatory fees	-29	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	231,695	-22,232	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-7,280	-7,175	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	1	8	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	41	38	34	17	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	2	2	2	2	2	2	2	2	2	2	2	2
National Wireless Initiative	1,585	-36	-3	-3	-3	-3	-3	-3	-3	-3	-3	--
State Small Business Credit Initiative	10,000	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	9,160	1,294	10	--	--	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	656	662	729	748	766	783	801	819	839	858	878	949
Other	13,736	1,403	1,410	1,481	1,464	1,473	1,484	1,399	1,395	1,413	1,437	1,534
Economic Stabilization Program	-491,920	-5,778	--	--	--	--	--	--	--	--	--	--
Total, Other advancement of commerce	-221,592	-22,294	11,907	13,196	13,619	13,695	13,867	13,846	13,852	13,894	13,968	14,180
Total, Mandatory	-203,277	-19,400	20,387	24,397	27,780	31,015	34,514	36,162	37,201	38,271	39,387	41,941
Total, Commerce and Housing Credit	-211,557	33,353	15,543	19,438	22,701	25,817	29,198	30,735	31,655	32,603	33,604	36,024

400 Transportation:
Discretionary:

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	11,997	14,053	14,154	14,248	14,345	14,442	14,730	15,026	15,326	15,632	15,945	16,265
Highway safety	211	668	673	678	684	689	704	718	734	748	764	780
Mass transit	16,807	6,457	6,520	6,577	6,637	6,698	6,832	6,969	7,108	7,249	7,397	7,543
Railroads	3,846	16,081	16,148	16,210	16,274	16,334	16,664	16,999	17,342	17,689	18,045	18,412
Other	231	1,387	1,393	1,399	1,405	1,409	1,440	1,470	1,501	1,532	1,567	1,599
National Infrastructure Investments	1,000	3,475	3,497	3,517	3,538	3,559	3,632	3,704	3,777	3,853	3,931	4,009
Total, Ground transportation	34,092	42,121	42,385	42,629	42,883	43,131	44,002	44,886	45,788	46,703	47,649	48,608
402 Air transportation:												
Airports and airways (FAA)	16,615	19,713	20,167	20,561	20,965	21,379	21,906	22,443	22,999	23,569	24,152	24,748
Air transportation security	6,891	5,443	5,624	5,779	5,938	6,101	6,269	6,443	6,621	6,803	6,992	7,185
Aeronautical research and technology	829	829	851	870	890	912	932	954	976	999	1,022	1,046
Payments to air carriers and other	192	648	654	661	667	673	686	700	714	729	743	758
Total, Air transportation	24,527	26,633	27,296	27,871	28,460	29,065	29,793	30,540	31,310	32,100	32,909	33,737
403 Water transportation:												
Water Transportation	713	1,413	1,429	1,444	1,458	1,473	1,502	1,533	1,563	1,595	1,627	1,660
Marine safety and transportation	10,367	10,836	10,708	10,979	11,256	11,541	11,833	12,135	12,444	12,760	13,088	13,423
Ocean shipping	251	276	257	263	270	277	283	290	296	305	313	319
Total, Water transportation	11,331	12,525	12,394	12,686	12,984	13,291	13,618	13,958	14,303	14,660	15,028	15,402
407 Other transportation:												
Transportation departmental administration and other	527	858	864	876	890	910	929	955	976	1,004	1,029	1,052
Total, Other transportation	527	858	864	876	890	910	929	955	976	1,004	1,029	1,052
Total, Discretionary	70,477	82,137	82,939	84,062	85,217	86,397	88,342	90,339	92,377	94,467	96,615	98,799
Mandatory:												
401 Ground transportation:												
Mass transit	41,459	14,655	14,934	15,290	15,579	15,942	15,942	15,942	15,942	15,942	15,942	14,642
Highways	46,497	56,954	58,165	59,496	60,714	62,057	62,057	62,057	62,057	62,057	62,057	62,099
Highway safety	1,555	1,989	1,904	1,935	1,966	1,995	1,995	1,995	1,995	1,995	1,995	1,997
Offsetting receipts, credit subsidy reestimates, and other	3,366	-1,143	18	18	18	18	18	18	18	18	18	18
Total, Ground transportation	92,877	72,455	75,021	76,739	78,277	80,012	80,012	80,012	80,012	80,012	80,012	78,756
402 Air transportation:												
Airports and airways (FAA)	11,359	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	33,844	-3,272	-60	-59	-705	-639	-463	-474	-479	-6,712	-6,397	140
Air transportation security	-1,427	-1,480	-1,520	-1,560	-1,600	-1,640	-1,680	--	--	--	--	14

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
450 Community and Regional Development:												
Mandatory:												
451 Community development:												
Other mandatory programs	12,174	29	57	48	49	47	47	47	47	47	46	60
Total, Community development	12,174	29	57	48	49	47	47	47	47	47	46	60
452 Area and regional development:												
Indian programs	1,351	2,959	462	479	487	496	505	514	525	535	549	559
Gulf Coast Restoration Trust Fund	317	308	309	309	309	309	309	309	310	311	311	329
Rural development programs and other	642	687	29	17	17	17	17	17	17	17	17	19
Rural development programs	3,003	3	3	3	3	3	3	3	3	3	3	3
Credit liquidating accounts	-41	-39	-39	-26	-22	-18	-15	-12	-10	-1	-1	-1
Offsetting receipts	-1,595	-620	-369	-377	-386	-397	-406	-418	-429	-441	-452	-463
Total, Area and regional development	3,677	3,298	395	405	408	410	413	413	416	424	427	446
453 Disaster relief and insurance:												
National flood insurance fund	39	41	54	82	93	65	37	677	813	699	578	543
SBA disaster loan subsidy reestimates	-18,444	-3,781	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	5	16	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	50,000	-1	-1	1	2	2	2	2	2	2	1	--
Other mandatory programs	400	--	--	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	32,000	-3,725	53	83	95	67	39	679	815	701	579	543
Total, Mandatory	47,851	-398	505	536	552	524	499	1,139	1,278	1,172	1,052	1,049
Total, Community and Regional Development	80,824	38,781	39,041	39,731	40,327	41,092	41,913	43,401	44,414	45,200	45,994	46,918
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	17,227	17,227	17,607	17,958	18,317	18,684	19,057	19,439	19,827	20,224	20,628	21,041
Impact aid	1,501	1,501	1,534	1,565	1,596	1,628	1,660	1,694	1,727	1,762	1,797	1,833
School improvement	5,497	5,497	5,618	5,730	5,844	5,961	6,082	6,203	6,327	6,453	6,582	6,714
English language acquisition	797	797	815	831	847	864	882	899	917	936	954	973
Special education	14,070	14,070	14,380	14,667	14,961	15,259	15,565	15,877	16,193	16,518	16,848	17,185
Vocational and adult education	2,030	2,031	2,075	2,118	2,159	2,203	2,247	2,292	2,337	2,385	2,432	2,481
Indian education	1,547	1,154	1,178	1,201	1,224	1,251	1,276	1,302	1,327	1,356	1,383	1,412
Innovation and improvement	1,114	1,114	1,139	1,161	1,185	1,208	1,232	1,257	1,282	1,308	1,334	1,361
Other	81,722	-102	257	261	267	272	278	283	289	295	301	307
Total, Elementary, secondary, and vocational education	125,505	43,289	44,603	45,492	46,400	47,330	48,279	49,246	50,226	51,237	52,259	53,307
502 Higher education:												
Student financial assistance	24,045	24,017	24,574	25,066	25,566	26,078	26,599	27,132	27,674	28,228	28,792	29,367

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
500 Education, Training, Employment, and Social Services:												
Mandatory:												
502 Higher education:												
Student financial assistance	6,527	6,267	6,415	6,784	6,866	6,954	7,049	7,349	7,444	7,547	7,662	6,579
Federal family education loan program	9,304	11,955	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	124,924	20,995	12,615	18,207	19,888	20,506	22,348	22,968	23,482	23,395	23,868	23,647
American Opportunity Tax Credit	3,967	3,250	3,105	3,065	3,051	3,030	3,000	2,963	2,918	2,867	2,812	2,747
Credit liquidating account (Family education loan program)	--	-143	-213	-194	-177	-162	-148	-135	-123	-112	-103	-94
Other higher education programs	1,499	-426	-369	-164	6	126	178	201	214	221	228	253
Total, Higher education	146,221	41,898	21,553	27,698	29,634	30,454	32,427	33,346	33,935	33,918	34,467	33,132
503 Research and general education aids:												
Mandatory programs	774	-9	-7	-9	-10	-12	-14	-17	-18	-20	-21	-23
Total, Research and general education aids	774	-9	-7	-9	-10	-12	-14	-17	-18	-20	-21	-23
504 Training and employment:												
Trade adjustment assistance, training	379	224	238	242	245	246	247	247	247	247	247	272
H-1B fee financed activities	-1,319	218	219	219	219	219	219	219	219	219	219	231
Total, Training and employment	-940	442	457	461	464	465	466	466	466	466	466	503
505 Other labor services:												
H-1B enforcement	40	48	50	51	51	51	51	51	51	51	51	54
Labor law, statistics, and other administration	92	--	--	--	--	--	--	--	--	--	--	--
Total, Other labor services	132	48	50	51	51	51	51	51	51	51	51	54
506 Social services:												
Social services block grant	1,621	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700
Rehabilitation services - Department of Education	3,466	3,507	3,725	3,825	3,913	4,003	4,095	4,190	4,286	4,384	4,485	4,866
Supporting Healthy Families and Adolescent Development	560	467	467	325	325	325	325	325	325	325	325	345
Other social services	5,069	--	28	1	1	1	1	1	1	1	1	1
Total, Social services	10,716	5,577	5,823	5,754	5,842	5,932	6,024	6,119	6,215	6,313	6,414	6,912
Total, Mandatory	327,783	48,559	28,475	34,550	36,572	37,477	39,539	40,546	41,225	41,301	41,945	41,175
Total, Education, Training, Employment, and Social Services	513,267	150,425	133,174	141,381	145,570	148,692	153,020	156,336	159,364	161,854	164,954	166,675
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other	444	456	857	876	900	922	946	969	992	1,018	1,044	1,066

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
550 Health:												
Discretionary:												
551 Health care services:												
Substance Abuse and Mental Health Services Administration	10,102	5,960	6,080	6,202	6,327	6,455	6,585	6,717	6,853	6,991	7,133	7,275
Indian Health Service	7,540	7,257	7,406	7,541	7,683	7,826	7,986	8,147	8,315	8,484	8,658	8,835
Health Resources and Services Administration	6,123	6,141	6,281	6,407	6,538	6,674	6,810	6,950	7,091	7,236	7,385	7,535
Centers for Disease Control and Prevention	15,138	7,506	6,801	6,941	7,086	7,231	7,378	7,530	7,686	7,843	8,005	8,170
Public Health and Social Services Emergency Fund	49,544	2,847	2,911	2,971	3,031	3,092	3,159	3,226	3,290	3,359	3,426	3,499
Prevention and Public Health Fund, discretionary change in mandatory program	--	-896	--	--	--	--	--	--	--	--	--	--
Children's Health Insurance Fund, Discretionary change in mandatory program	--	-6,000	--	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund, Discretionary change in mandatory program	--	-14,000	--	--	--	--	--	--	--	--	--	--
Total, Health care services	88,891	9,271	30,336	30,938	31,565	32,200	32,864	33,539	34,227	34,931	35,651	36,380
552 Health research and training:												
National Institutes of Health	41,469	41,397	42,350	43,228	44,124	45,037	45,970	46,925	47,898	48,892	49,905	50,943
Clinical training	1,100	1,104	1,129	1,151	1,175	1,198	1,222	1,246	1,272	1,299	1,324	1,351
Other health research and training	681	683	700	716	732	749	765	782	799	817	835	854
NIH Innovation, CURES Act	109	109	111	114	116	118	121	123	125	128	131	133
Total, Health research and training	43,359	43,293	44,290	45,209	46,147	47,102	48,078	49,076	50,094	51,136	52,195	53,281
554 Consumer and occupational health and safety:												
Food safety and inspection	1,091	1,092	1,128	1,159	1,192	1,226	1,261	1,295	1,332	1,369	1,406	1,446
Occupational and mine safety and health	1,001	1,002	1,031	1,058	1,084	1,112	1,142	1,170	1,199	1,230	1,263	1,294
Food and Drug Administration	3,123	3,263	3,358	3,440	3,526	3,612	3,701	3,792	3,888	3,984	4,083	4,185
Consumer Product Safety Commission	135	135	139	143	147	151	155	159	163	168	172	177
FDA Innovation, Cures Act	70	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,420	5,492	5,656	5,800	5,949	6,101	6,259	6,416	6,582	6,751	6,924	7,102
Total, Discretionary	137,670	58,056	80,282	81,947	83,661	85,403	87,201	89,031	90,903	92,818	94,770	96,763
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	519,484	558,655	533,079	568,257	597,971	629,657	663,920	707,155	753,477	800,612	848,506	900,351
Children's Health Insurance Program (CHIP)	21,800	25,900	29,900	18,560	19,609	20,785	22,030	15,300	15,300	15,300	15,300	15,300
Health coverage tax credit	23	20	--	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	68,721	62,672	45,713	42,361	43,521	44,706	46,000	49,443	52,953	55,307	57,720	60,305
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,763	7,402	7,179	7,474	7,774	8,117	8,683	9,765	10,584	11,145	12,431
Reinsurance and risk adjustment program payments	6,843	6,344	6,318	6,041	6,228	6,564	6,878	7,124	7,519	7,731	7,891	8,466
Federal employees' and retired employees' health benefits	17,569	18,441	18,890	20,025	21,190	22,398	23,674	25,021	26,427	25,526	22,992	24,444
DoD Medicare-eligible retiree health care fund	11,055	11,400	12,605	13,204	13,930	14,619	15,421	16,244	17,092	17,960	18,837	19,732

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
550 Health:												
Mandatory:												
551 Health care services:												
UMWA Funds (coal miner retiree health)	430	358	429	419	409	398	389	381	368	358	346	334
State grants and demonstrations	526	512	515	138	95	98	100	103	105	108	109	119
Child Enrollment Contingency Fund	1,980	19,200	16,009	3,301	3,703	3,935	3,157	3,165	3,147	3,137	3,137	3,137
Maternal, infant, and early childhood home visiting programs	527	377	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	13,103	4,454	4,459	267	267	272	278	283	289	294	300	306
Other mandatory health services activities	104,226	2,367	2,390	2,595	2,644	3,159	3,191	3,413	3,447	3,483	3,468	3,636
Total, Health care services	766,287	720,463	677,709	682,347	717,041	754,365	793,155	836,315	889,889	940,400	989,751	1,048,561
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	575	658	697	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	880	120	120	--	--	--	--	--	--	--	1	--
Centers for Disease Control and Prevention	2	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	78	70	49	-71	-71	-71	-71	-71	-84	-71	-71	-71
Total, Health research and training	1,535	849	867	-70	-70	-70	-70	-70	-83	-70	-69	-70
554 Consumer and occupational health and safety:												
Other	763	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	763	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	768,585	721,311	678,575	682,276	716,970	754,294	793,084	836,244	889,805	940,329	989,681	1,048,490
Total, Health	906,255	779,367	758,857	764,223	800,631	839,697	880,285	925,275	980,708	1,033,147	1,084,451	1,145,253
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,802	2,802	2,879	2,947	3,017	3,087	3,159	3,234	3,311	3,390	3,471	3,553
Supplementary medical insurance (SMI) administrative expenses	3,265	3,301	3,392	3,471	3,552	3,635	3,721	3,807	3,897	3,991	4,083	4,180
Medicare prescription drug (SMI) administrative expenses	881	878	901	923	944	967	990	1,013	1,037	1,060	1,086	1,112
Health care fraud and abuse control	807	807	832	854	877	899	923	947	972	998	1,024	1,051
Total, Medicare	7,755	7,788	8,004	8,195	8,390	8,588	8,793	9,001	9,217	9,439	9,664	9,896
Total, Discretionary	7,755	7,788	8,004	8,195	8,390	8,588	8,793	9,001	9,217	9,439	9,664	9,896
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	331,944	344,392	400,764	411,434	456,462	488,376	522,285	580,232	571,605	630,275	660,047	721,373

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
570 Medicare:												
Mandatory:												
571 Medicare:												
Supplementary medical insurance (SMI)	398,921	454,830	502,474	519,330	588,987	642,537	698,568	792,680	785,015	884,621	941,194	1,046,610
Medicare prescription drug (SMI)	98,759	108,259	113,534	104,327	122,759	147,495	163,123	185,881	174,471	198,201	209,254	228,015
HI premiums and collections	-4,513	-5,209	-5,420	-5,721	-6,103	-6,514	-6,950	-7,421	-7,917	-8,398	-8,915	-9,666
SMI premiums and collections	-112,881	-131,021	-146,666	-154,941	-167,713	-184,203	-202,927	-223,232	-244,209	-265,302	-288,426	-318,798
Prescription drug premiums and collections	-17,463	-18,453	-19,881	-23,430	-24,894	-19,726	-18,637	-19,773	-21,041	-22,410	-23,871	-25,371
Health care fraud and abuse control	1,415	1,392	2,322	2,423	2,527	2,635	2,712	2,791	2,876	2,956	3,059	3,227
Medicare interfunds and other	41,840	56,583	76,971	--	--	--	--	--	--	--	--	--
Total, Medicare	738,022	810,773	924,098	853,422	972,025	1,070,600	1,158,174	1,311,158	1,260,800	1,419,943	1,492,342	1,645,390
Total, Mandatory	738,022	810,773	924,098	853,422	972,025	1,070,600	1,158,174	1,311,158	1,260,800	1,419,943	1,492,342	1,645,390
Total, Medicare	745,777	818,561	932,102	861,617	980,415	1,079,188	1,166,967	1,320,159	1,270,017	1,429,382	1,502,006	1,655,286
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	102	128	130	134	136	139	141	145	147	150	153	157
Employee Benefits Security Administration and other	183	183	189	194	199	204	210	216	221	227	233	240
Total, General retirement and disability insurance (excluding social se	285	311	319	328	335	343	351	361	368	377	386	397
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	130	130	133	135	138	140	144	146	149	152	154	157
Total, Federal employee retirement and disability	130	130	133	135	138	140	144	146	149	152	154	157
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	4,110	2,656	2,714	2,769	2,823	2,882	2,938	2,997	3,058	3,117	3,180	3,243
Total, Unemployment compensation	4,110	2,656	2,714	2,769	2,823	2,882	2,938	2,997	3,058	3,117	3,180	3,243
604 Housing assistance:												
Other HUD programs	11,749	11,777	12,048	12,304	12,559	12,821	13,088	13,361	13,639	13,925	14,217	14,510
Tenant-Based Rental Assistance	25,840	25,832	26,400	26,929	27,467	28,016	28,577	29,148	29,731	30,326	30,932	31,551
Project-Based Rental Assistance	13,521	13,513	14,017	14,033	14,073	14,085	14,096	14,109	14,119	14,133	14,154	14,164
HOME Investment Partnerships Program	1,350	1,350	1,380	1,407	1,435	1,464	1,493	1,523	1,554	1,585	1,617	1,649
Homeless assistance	3,000	3,000	3,066	3,127	3,190	3,254	3,319	3,385	3,453	3,522	3,592	3,664
Rural housing assistance	1,559	1,559	1,594	1,625	1,658	1,690	1,724	1,759	1,794	1,830	1,867	1,904
Total, Housing assistance	57,019	57,031	58,505	59,425	60,382	61,330	62,297	63,285	64,290	65,321	66,379	67,442

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
700 Veterans Benefits and Services:												
Discretionary:												
704 Veterans housing:												
Housing loan program account	206	206	214	220	226	233	240	247	254	263	271	279
Total, Veterans housing	206	206	214	220	226	233	240	247	254	263	271	279
705 Other veterans benefits and services:												
National Cemetery Administration	409	397	409	420	430	441	453	464	476	488	500	514
Departmental administration	9,192	9,002	9,267	9,499	9,734	9,979	10,228	10,484	10,746	11,016	11,294	11,578
Other	203	205	210	217	222	227	232	237	243	248	255	262
Total, Other veterans benefits and services	9,804	9,604	9,886	10,136	10,386	10,647	10,913	11,185	11,465	11,752	12,049	12,354
Total, Discretionary	104,723	111,467	114,609	117,517	120,411	123,384	126,434	129,560	132,772	136,065	139,442	142,911
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	124,357	130,228	152,017	146,778	171,453	184,344	197,589	211,124	224,931	238,944	253,256	267,850
Special benefits for certain World War II veterans	1	--	--	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	451	387	299	212	152	103	66	40	17	7	4	2
All other insurance programs	131	137	110	120	136	141	144	145	147	149	149	146
National life insurance receipts	-24	-32	-23	-17	-14	-11	-8	-6	-5	-3	-2	-2
Armed Forces Retirement Home	-18	-21	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26
Total, Income security for veterans	124,898	130,699	152,380	147,070	171,704	184,554	197,766	211,278	225,065	239,072	253,381	267,970
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	12,965	14,947	8,907	8,453	13,826	14,417	14,849	15,719	16,373	17,143	17,746	18,457
All-volunteer force educational assistance trust fund and other	-47	-67	77	86	70	63	54	56	57	60	62	64
Total, Veterans education, training, and rehabilitation	12,918	14,880	8,984	8,539	13,896	14,480	14,903	15,775	16,430	17,203	17,808	18,521
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical facilities	15,812	--	--	--	--	--	--	--	--	--	--	--
Construction	500	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	16,312	--	--	--	--	--	--	--	--	--	--	--
704 Veterans housing:												
Housing program loan subsidies	-3,472	1,289	200	351	436	539	622	666	700	738	1,463	1,705
Housing program loan liquidating account	-5	-4	--	--	--	--	--	--	--	--	--	--
Total, Veterans housing	-3,477	1,285	200	351	436	539	622	666	700	738	1,463	1,705
705 Other veterans benefits and services:												
Departmental administration	382	--	--	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	147	7	5	-28	-27	-26	-25	-24	-23	-22	-21	-21

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
700 Veterans Benefits and Services:												
Mandatory:												
Total, Other veterans benefits and services	529	7	5	-28	-27	-26	-25	-24	-23	-22	-21	-21
Total, Mandatory	151,180	146,871	161,569	155,932	186,009	199,547	213,266	227,695	242,172	256,991	272,631	288,175
Total, Veterans Benefits and Services	255,903	258,338	276,178	273,449	306,420	322,931	339,700	357,255	374,944	393,056	412,073	431,086
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,621	1,509	1,650	1,793	1,845	1,891	1,943	1,990	2,047	2,098	2,153	2,207
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	7,514	7,445	7,662	7,854	8,048	8,250	8,456	8,667	8,883	9,103	9,332	9,564
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,484	1,484	1,531	1,572	1,614	1,657	1,702	1,747	1,793	1,842	1,891	1,942
Immigration processing activities	26,809	28,702	28,860	29,489	30,215	30,963	31,729	32,504	33,311	34,139	34,984	35,848
Equal Employment Opportunity Commission	404	404	417	429	440	452	465	477	491	504	518	532
Treasury forfeiture fund, discretionary change in mandatory program	--	-75	--	--	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	699	650	673	692	713	734	755	776	799	822	846	872
United States Secret Service	2,448	2,438	2,515	2,581	2,649	2,720	2,792	2,867	2,943	3,020	3,100	3,184
Total, Federal law enforcement activities	40,979	42,557	43,308	44,410	45,524	46,667	47,842	49,028	50,267	51,528	52,824	54,149
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	7,243	7,241	7,445	7,631	7,818	8,007	8,199	8,403	8,605	8,816	9,032	9,254
Representation of indigents in civil cases	465	505	516	527	537	547	558	570	581	593	605	617
Federal judicial and other litigative activities	7,652	7,792	7,958	8,145	8,378	8,613	8,972	9,204	9,438	9,681	9,929	10,183
Total, Federal litigative and judicial activities	15,360	15,538	15,919	16,303	16,733	17,167	17,729	18,177	18,624	19,090	19,566	20,054
753 Federal correctional activities:												
Federal prison system and detention trustee program	8,138	7,838	8,085	8,298	8,517	8,743	8,975	9,210	9,456	9,706	9,963	10,228
Total, Federal correctional activities	8,138	7,838	8,085	8,298	8,517	8,743	8,975	9,210	9,456	9,706	9,963	10,228
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	269	290	296	302	308	315	321	327	334	340	347	354
State and Local Law Enforcement Assistance	1,756	1,793	1,832	1,867	1,904	1,943	1,981	2,021	2,062	2,103	2,145	2,188
Crime victims fund, discretionary change in mandatory program	--	-2,851	--	--	--	--	--	--	--	--	--	--
Other justice programs	1,414	1,376	1,408	1,438	1,470	1,497	1,530	1,560	1,594	1,626	1,659	1,696
Total, Criminal justice assistance	3,439	608	3,536	3,607	3,682	3,755	3,832	3,908	3,990	4,069	4,151	4,238

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
750 Administration of Justice:												
Total, Discretionary	67,916	66,541	70,848	72,618	74,456	76,332	78,378	80,323	82,337	84,393	86,504	88,669
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,007	1,246	1,972	2,837	2,920	2,969	3,024	3,019	3,070	3,125	3,182	2,475
Immigration and customs fees	-4,316	-4,746	-6,107	-6,920	-7,115	-7,290	-7,528	-7,683	-7,907	-8,152	-8,391	-1,940
Other mandatory law enforcement programs	305	263	324	386	365	298	301	302	302	305	306	354
Treasury forfeiture fund	696	580	577	589	601	612	625	638	650	663	676	730
Total, Federal law enforcement activities	-1,308	-2,657	-3,234	-3,108	-3,229	-3,411	-3,578	-3,724	-3,885	-4,059	-4,227	1,619
752 Federal litigative and judicial activities:												
Federal forfeiture fund	1,424	980	954	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,088
Other mandatory programs	358	216	413	449	463	474	482	492	499	502	505	537
Federal judicial officers salaries and expenses	453	489	515	511	511	511	511	511	511	511	511	511
Salaries and Expenses, Department of Justice	--	3	8	8	8	--	--	--	--	--	--	--
Total, Federal litigative and judicial activities	2,235	1,688	1,890	2,002	2,016	2,019	2,027	2,037	2,044	2,047	2,050	2,136
753 Federal correctional activities:												
Mandatory programs	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	--
Total, Federal correctional activities	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4	--
754 Criminal justice assistance:												
Crime victims fund	1,565	4,421	4,146	1,873	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,850
Victims compensation fund	1,564	2,056	2,028	1,266	1,498	1,498	1,498	1,498	1,498	1,498	1,501	1,501
Victims of state-sponsored terrorism fund	42	172	170	170	170	95	89	89	89	89	90	89
Public safety officers' benefits	112	119	192	192	192	192	192	192	192	192	192	192
Domestic Trafficking Victims' Fund	1	2	2	2	2	2	2	2	2	2	2	2
Total, Criminal justice assistance	3,284	6,770	6,538	3,503	3,612	3,537	3,531	3,531	3,531	3,531	3,535	3,634
Total, Mandatory	4,208	5,798	5,191	2,394	2,396	2,142	1,977	1,841	1,687	1,516	1,354	7,389
Total, Administration of Justice	72,124	72,339	76,039	75,012	76,852	78,474	80,355	82,164	84,024	85,909	87,858	96,058
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	5,116	4,661	4,806	4,928	5,050	5,185	5,317	5,458	5,593	5,739	5,887	6,037
Total, Legislative functions	5,116	4,661	4,806	4,928	5,050	5,185	5,317	5,458	5,593	5,739	5,887	6,037
802 Executive direction and management:												
Drug control programs	128	128	131	133	136	139	142	144	147	150	153	156

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
800 General Government:												
Mandatory:												
802 Executive direction and management:												
Executive Office of the President	213	--	--	--	--	--	--	--	--	--	--	--
Total, Executive direction and management	213	--	--	--	--	--	--	--	--	--	--	--
803 Central fiscal operations:												
Charges for administrative expenses of the Social Security Act	-770	-854	-890	-912	-933	-955	-978	-1,001	-1,025	-1,049	-1,074	-1,100
Other mandatory programs	3,826	2,031	2,075	2,077	2,099	2,128	2,177	2,228	2,279	2,331	2,387	2,458
Total, Central fiscal operations	3,056	1,177	1,185	1,165	1,166	1,173	1,199	1,227	1,254	1,282	1,313	1,358
804 General property and records management:												
Mandatory programs	25	39	33	33	33	33	33	33	33	33	32	35
Offsetting receipts	-39	-292	-270	-29	-29	-29	-30	-30	-30	-30	-30	-31
Total, General property and records management	-14	-253	-237	4	4	4	3	3	3	3	2	4
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-1	-1	--	--	-2	-1	-1	-2	-1	-1	--
Total, Central personnel management	-1	-1	-1	--	--	-2	-1	-1	-2	-1	-1	--
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	5	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	257	266	274	269	12	12	12	12	12	12	12	12
Tax revenues for Puerto Rico (Treasury)	817	753	676	660	671	679	685	690	695	700	704	720
Other general purpose fiscal assistance	364,944	3,103	2,960	2,889	3,091	3,233	3,285	3,346	3,380	3,417	3,455	3,699
Build American Bond Payments, Recovery Act	3,012	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,351	2,460
Total, General purpose fiscal assistance	369,035	6,742	6,503	6,382	6,310	6,431	6,459	6,497	6,506	6,517	6,528	6,897
808 Other general government:												
Territories	255	254	257	263	268	271	274	278	281	283	286	288
Presidential election campaign fund	24	25	25	25	25	25	25	25	25	25	25	26
Other mandatory programs	9,462	2,400	2,689	2,689	2,689	2,689	2,689	2,689	2,689	2,689	2,689	2,689
Total, Other general government	9,741	2,679	2,971	2,977	2,982	2,985	2,988	2,992	2,995	2,997	3,000	3,003
809 Deductions for offsetting receipts:												
Offsetting receipts	-3,366	-1,805	-1,806	-1,739	-1,739	-1,742	-1,746	-1,733	-1,724	-1,723	-1,726	-1,729
Total, Deductions for offsetting receipts	-3,366	-1,805	-1,806	-1,739	-1,739	-1,742	-1,746	-1,733	-1,724	-1,723	-1,726	-1,729
Total, Mandatory	378,860	8,676	8,763	8,950	8,868	8,994	9,047	9,131	9,178	9,221	9,262	9,680

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total, General Government	397,901	30,277	27,213	27,907	28,341	29,007	29,610	30,260	30,880	31,521	32,173	33,223
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	392,275	391,822	423,313	512,704	601,645	686,989	769,233	849,595	922,482	994,963	1,070,245	1,147,289
Interest paid to trust funds	149,377	145,949	131,479	133,003	134,312	129,598	139,103	139,232	131,692	129,469	125,356	117,734
Interest paid to expenditure accounts	1,228	7,054	7,095	8,972	10,247	11,086	12,393	13,599	14,480	15,310	16,118	17,353
Interest paid to offsetting receipt accounts in subfunction 908	19,500	16,999	15,024	15,784	15,681	13,418	16,191	17,282	16,919	17,398	17,898	21,225
Total, Interest on Treasury debt securities (gross)	562,380	561,824	576,911	670,463	761,885	841,091	936,920	1,019,708	1,085,573	1,157,140	1,229,617	1,303,601
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-22,996	-20,939	-18,910	-18,825	-19,683	-20,775	-22,722	-24,452	-25,109	-26,720	-28,179	-29,638
Military retirement	-45,976	-48,724	-40,384	-44,667	-47,408	-45,167	-53,933	-54,926	-51,225	-52,400	-53,821	-53,205
Supplemental Medical Insurance fund	-2,099	-3,188	-3,805	-4,328	-4,657	-4,986	-5,430	-5,963	-6,566	-7,256	-8,047	-8,910
Hospital Insurance fund	-2,454	-2,921	-3,327	-3,540	-3,344	-2,862	-2,052	-1,061	-95	1,125	3,418	5,951
Unemployment trust fund	-1,281	-1,241	-1,026	-1,347	-1,577	-1,935	-2,198	-2,567	-2,925	-3,379	-3,673	-4,227
Foreign service retirement and disability trust fund	-480	-458	-413	-494	-544	-563	-600	-625	-635	-650	-650	-650
Airport and airway trust fund	-268	-222	-169	-192	-217	-248	-292	-356	-436	-535	-656	-768
Highway Trust Fund	-10	-181	-688	-889	-670	-250	--	--	--	--	--	--
Interest not offset in subfunction 901	-203	-191	-136	-100	-73	-73	-64	-45	-25	-10	-9	-8
Other on-budget trust funds	-560	-687	-685	-704	-709	-729	-758	-779	-800	-816	-844	-869
Total, Interest received by on-budget trust funds	-76,327	-78,752	-69,543	-75,086	-78,882	-77,588	-88,049	-90,774	-87,816	-90,641	-92,461	-92,324
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418
Total, Interest received by off-budget trust funds	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,810	-2,045	-2,168	-2,957	-3,425	-3,411	-3,476	-3,602	-4,060	-4,607	-4,578	-4,681
Interest on refunds of tax collections	3,033	3,022	2,169	1,960	2,038	2,159	2,380	2,486	2,573	2,683	2,802	2,922
Interest paid to credit financing accounts	12,762	10,813	13,320	15,984	15,659	15,507	15,566	15,504	15,537	15,613	15,776	15,960
Interest received from credit financing accounts	-47,401	-51,726	-45,903	-56,892	-56,831	-56,802	-57,094	-57,343	-57,674	-58,077	-58,617	-59,325
Payment to the Resolution Funding Corporation	1,367	920	920	920	920	920	920	920	920	920	--	--
Interest, DoD retiree health care fund	-16,580	-14,211	-12,124	-12,743	-12,552	-10,263	-13,037	-14,102	-13,736	-14,449	-14,868	-18,107
Interest, Nuclear waste disposal fund	-1,687	-1,695	-1,773	-1,855	-1,939	-2,027	-2,116	-2,209	-2,305	-2,405	-2,508	-2,615
Interest, other special and revolving funds	-889	-906	-989	-1,147	-1,224	-1,234	-1,193	-1,168	-1,145	-1,133	-1,112	-1,096
Interest on loans to Federal Deposit Insurance Corporation	--	-9	-51	-149	-300	-489	-705	-907	-1,058	-1,161	-1,233	-1,291
Interest on Loans to Commodity Credit Corporation	-13	-49	-104	-192	-247	-285	-323	-358	-359	-346	-342	-342
Restitution of forgone interest	--	1,135	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-357	-289	-322	-353	-373	-437	-483	-535	-572	-624	-648	-668

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
900 Net Interest:												
Mandatory:												
908 Other interest:												
Interest, Postal retiree health fund	-1,021	-910	-809	-691	-600	-508	-426	-376	-315	--	--	--
Interest on Unemployment Insurance Loans to States, Federal Unem	-57	-623	-577	-536	-498	-438	-385	-347	-280	-180	-86	-26
Interest on Loans and Repayable Advances to the Federal Unemploy	-981	-810	-520	-500	-480	-430	-310	-170	-50	--	--	--
Interest, SIPC	-72	-83	-89	-90	-108	-131	-146	-152	-178	-209	-243	-265
Total, Other interest	-53,706	-57,466	-49,020	-59,241	-59,960	-57,869	-60,828	-62,359	-62,702	-63,975	-65,657	-69,534
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-6,760	-1,108	-621	-651	-633	-614	-601	-564	-524	-481	-437	-399
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-6,761	-1,110	-623	-653	-635	-616	-603	-566	-526	-483	-439	-401
Total, Mandatory	352,333	357,108	395,653	477,466	566,905	652,935	736,322	817,506	890,628	963,203	1,038,156	1,115,924
Total, Net Interest	352,333	357,108	395,653	477,466	566,905	652,935	736,322	817,506	890,628	963,203	1,038,156	1,115,924
920 Allowances:												
Mandatory:												
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	267	--	97	75	--	--	--	--	--	--	--
Total, Spectrum relocation	--	267	--	97	75	--	--	--	--	--	--	--
Total, Mandatory	--	267	--	97	75	--	--	--	--	--	--	--
Total, Allowances	--	267	--	97	75	--	--	--	--	--	--	--
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-35,081	-36,208	-39,086	-39,427	-39,943	-40,513	-40,861	-41,599	-42,357	-43,055	-43,913	-45,962
Employing agency contributions, DoD Retiree Health Care Fund	-8,622	-9,614	-10,036	-10,461	-11,006	-11,571	-12,124	-12,501	-13,098	-13,723	-14,379	-15,064
Employing agency contributions, Civil Service Retirement and Disability Fund	-37,764	-41,556	-43,295	-44,805	-45,830	-46,847	-47,842	-48,828	-49,808	-50,779	-51,745	-52,339
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,060	-4,315	9	-42	-42	-40	-40	-42	-42	-42	-43	-51

Table 22-12 Baseline
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Contributions to HI trust fund	-4,880	-5,062	-5,263	-5,408	-5,587	-5,739	-5,895	-6,091	-6,185	-6,391	-6,565	-6,746
Other contributions to employee retirement and disability funds	-390	-393	-399	-406	-415	-425	-434	-444	-454	-454	-459	-465
Total, Employer share, employee retirement (on-budget)	-90,797	-97,148	-98,070	-100,549	-102,823	-105,135	-107,196	-109,505	-111,944	-114,444	-117,104	-120,627
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-19,890	-20,741	-21,482	-22,134	-22,959	-23,641	-24,333	-25,185	-25,598	-26,495	-27,253	-28,045
Total, Employer share, employee retirement (off-budget)	-19,890	-20,741	-21,482	-22,134	-22,959	-23,641	-24,333	-25,185	-25,598	-26,495	-27,253	-28,045
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-4,223	-10,713	-6,368	-6,372	-6,552	-6,831	-7,814	-7,811	-7,642	-7,787	-7,988	-8,190
Total, Rents and royalties on the Outer Continental Shelf	-4,223	-10,713	-6,368	-6,372	-6,552	-6,831	-7,814	-7,811	-7,642	-7,787	-7,988	-8,190
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	-81,089	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-8,942	-22,418	--	--	--	--	-10,000	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	-8	-2	-11	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total, Other undistributed offsetting receipts	-8,950	-103,509	-11	-4	-4	-4	-10,004	-4	-4	-4	-4	-4
Total, Mandatory	-123,860	-232,111	-125,931	-129,059	-132,338	-135,611	-149,347	-142,505	-145,188	-148,730	-152,349	-156,866
Total, Undistributed Offsetting Receipts	-123,860	-232,111	-125,931	-129,059	-132,338	-135,611	-149,347	-142,505	-145,188	-148,730	-152,349	-156,866
Total, Net Budget Authority	7,141,642	5,590,394	5,693,340	5,834,501	6,243,803	6,609,964	6,964,711	7,429,607	7,669,252	8,125,837	8,498,250	8,981,812

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
050 National Defense:												
Mandatory:												
054 Defense-related activities:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	522	795	569	555	542	528	528	528	528	528	528	--
Total, Defense-related activities	570	893	589	555	542	528	528	528	528	528	528	--
Total, Mandatory	12,295	13,455	13,974	14,367	14,099	13,802	14,150	14,329	14,600	14,881	15,399	16,359
Total, National Defense	753,901	779,663	779,768	798,054	816,051	828,809	842,628	861,771	880,709	900,771	920,984	942,861
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,495	2,892	3,264	3,178	3,296	3,520	3,600	3,703	3,827	3,861	3,939	4,039
Humanitarian assistance and refugee programs	11,093	10,937	10,603	10,810	11,469	12,321	12,784	13,255	13,746	14,145	14,606	15,059
Other development assistance	1,742	3,138	2,698	3,044	2,858	2,747	2,773	2,769	2,823	2,863	2,913	2,954
Millennium challenge corporation	724	765	923	961	1,116	940	956	978	998	1,018	1,041	1,060
Global health	13,146	8,106	8,075	8,768	9,303	9,508	9,707	9,909	10,129	10,344	10,541	10,750
Multilateral development banks (MDBs)	1,723	1,967	1,691	1,723	1,758	1,795	1,830	1,866	1,903	1,942	1,982	2,020
Peace Corps	354	378	387	397	407	417	428	438	448	459	469	481
International narcotics control and law enforcement	1,243	1,849	1,881	1,513	1,508	1,496	1,467	1,462	1,492	1,523	1,554	1,586
USAID operations	1,742	1,743	1,740	1,782	1,823	1,867	1,913	1,957	2,007	2,055	2,106	2,155
Iraq relief and reconstruction fund	1	--	--	--	--	--	--	--	--	--	--	--
Overseas Private Investment Corporation	4	--	--	--	--	--	--	--	--	--	--	--
Development Finance Institution	-214	320	210	219	212	211	215	216	217	221	225	230
Total, International development and humanitarian assistance	34,053	32,095	31,472	32,395	33,750	34,822	35,673	36,553	37,590	38,431	39,376	40,334
152 International security assistance:												
Foreign military financing grants and loans	5,036	7,636	6,852	6,257	6,493	6,580	6,712	6,847	6,983	7,122	7,265	7,409
Economic support and development fund	1,813	4,955	3,785	3,122	2,551	2,661	2,794	2,907	2,996	3,075	3,167	3,173
Nonproliferation, antiterrorism, demining, and related programs	760	1,002	1,025	1,044	1,067	1,094	1,112	1,106	1,101	1,022	1,042	1,063
Other security assistance	539	647	656	610	604	592	562	574	586	599	609	622
Total, International security assistance	8,148	14,240	12,318	11,033	10,715	10,927	11,180	11,434	11,666	11,818	12,083	12,267
153 Conduct of foreign affairs:												
State Department operations	9,514	9,317	9,096	9,821	10,050	10,282	10,521	10,765	11,016	11,271	11,535	11,801
Embassy security, construction, and maintenance	1,308	1,910	2,007	2,279	2,381	2,430	2,074	2,116	2,164	2,210	2,257	2,305
Assessed contributions to international organizations	1,745	1,441	1,509	1,566	1,597	1,629	1,662	1,695	1,728	1,764	1,799	1,835
Assessed contributions for international peacekeeping	1,381	1,845	1,679	1,516	1,544	1,576	1,609	1,639	1,673	1,706	1,739	1,776

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
150 International Affairs:												
Mandatory:												
155 International financial programs:												
Export-Import Bank - subsidy reestimates	659	73	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-12,460	-4,588	-3,123	-2,884	-3,683	-2,811	-2,642	-2,709	-2,801	-2,872	-3,668	-3,647
Total, Mandatory	-11,919	-2,219	-1,062	-1,409	-3,512	-2,729	-2,629	-2,675	-2,847	-3,002	-3,796	-3,859
Total, International Affairs	46,947	61,550	59,842	60,141	59,409	61,823	63,058	64,573	66,119	67,412	68,297	69,852
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250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	7,141	8,132	8,333	8,947	9,769	9,564	9,485	9,350	9,419	9,612	9,805	10,005
Department of Energy science programs	6,729	7,969	7,930	7,593	8,073	7,588	7,773	7,963	8,155	8,347	8,547	8,749
Total, General science and basic research	13,870	16,101	16,263	16,540	17,842	17,152	17,258	17,313	17,574	17,959	18,352	18,754
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	17,464	18,475	18,776	18,951	19,638	20,055	20,483	20,922	21,373	21,833	22,300	22,778
Space operations	3,901	3,915	4,038	4,091	4,285	4,293	4,385	4,477	4,570	4,667	4,766	4,867
NASA Inspector General, education, and other	124	204	151	171	179	185	186	192	197	201	206	209
Total, Space flight, research, and supporting activities	21,489	22,594	22,965	23,213	24,102	24,533	25,054	25,591	26,140	26,701	27,272	27,854
Total, Discretionary	35,359	38,695	39,228	39,753	41,944	41,685	42,312	42,904	43,714	44,660	45,624	46,608
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	153	408	374	308	244	244	193	188	159	159	159	168
Total, General science and basic research	153	408	374	308	244	244	193	188	159	159	159	168
Total, Mandatory	153	408	374	308	244	244	193	188	159	159	159	168
Total, General Science, Space, and Technology	35,512	39,103	39,602	40,061	42,188	41,929	42,505	43,092	43,873	44,819	45,783	46,776
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270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	696	1,603	1,015	2,081	2,216	2,519	2,213	2,188	2,199	2,244	2,290	2,335

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
270 Energy:												
Discretionary:												
271 Energy supply:												
Naval petroleum reserves operations	16	19	16	16	15	15	15	16	16	16	17	17
Uranium enrichment decontamination	812	934	119	-303	-434	-443	-451	-460	-470	-479	-489	-498
Nuclear waste program	9	24	24	28	28	31	31	31	32	34	34	35
Federal power marketing	207	17	-7	-97	-104	-12	80	74	79	80	77	81
Title 17 Innovative Technology Loan Guarantee Program	-16	14	154	18	19	19	19	20	20	21	21	22
Electricity delivery and energy reliability	198	436	2,039	2,000	1,829	1,834	1,854	1,885	1,923	1,961	2,002	2,042
Energy efficiency and renewable energy	908	951	1,506	1,642	2,023	2,171	2,308	2,383	2,422	2,469	2,519	2,571
Nuclear energy R&D	1,180	1,066	2,245	1,989	2,583	2,610	2,648	2,697	2,750	2,804	2,863	2,919
Non-defense environmental management and other	594	1,309	2,333	3,250	4,479	5,260	6,269	6,545	6,589	6,662	6,644	6,666
Total, Energy supply	4,604	6,373	9,444	10,624	12,654	14,004	14,986	15,379	15,560	15,812	15,978	16,190
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	5	52	211	4	5	5	5	5	5	6	6	6
Energy efficiency and renewable energy	1,290	1,762	6,259	3,914	4,426	3,402	2,751	2,724	2,770	2,825	2,883	2,941
Non-defense environmental management and other	--	2	23	44	67	77	77	62	50	43	26	15
Total, Energy conservation	1,295	1,816	6,493	3,962	4,498	3,484	2,833	2,791	2,825	2,874	2,915	2,962
274 Emergency energy preparedness:												
Energy preparedness	-106	713	654	480	282	260	264	268	272	278	284	292
Total, Emergency energy preparedness	-106	713	654	480	282	260	264	268	272	278	284	292
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	394	506	357	359	376	385	398	406	414	429	442	451
Nuclear Regulatory Commission (NRC)	143	210	128	138	146	154	165	174	185	193	206	218
Federal Energy Regulatory Commission fees and recoveries, and other	-31	-9	-9	-9	-10	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	506	707	476	488	512	529	553	570	589	611	637	658
Total, Discretionary	6,299	9,609	17,067	15,554	17,946	18,277	18,636	19,008	19,246	19,575	19,814	20,102
Mandatory:												
271 Energy supply:												
Federal power marketing	-954	-764	-377	-389	-319	-178	-1,174	-490	-466	-390	-472	-482
Tennessee Valley Authority	-883	403	425	59	266	220	-64	121	305	899	1,052	1,165
United States Enrichment Corporation	-4	-21	-1	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-371	-371	-381	-375	-353	-331	-326	-321	-321	-317	-317
Research and development	-1	1	3	1	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	296	22	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	582	115	15	7	9	9	9	9	8	8	8	7

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
270 Energy:												
Mandatory:												
271 Energy supply:												
Rural electric and telephone loan subsidy reestimates	1,082	-537	--	--	--	--	--	--	--	--	--	--
Other	57	41	540	540	789	789	38	38	37	37	36	37
Total, Energy supply	175	-1,111	234	-163	370	487	-1,522	-648	-437	233	307	410
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	14	-11	--	--	--	--	--	--	--	--	--	--
Other	43	35	35	34	34	34	33	33	33	32	32	33
Total, Energy conservation	57	24	35	34	34	34	33	33	33	32	32	33
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
Total, Emergency energy preparedness	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	90	99	99	98	98	98	98	102	92	92	92	100
Total, Energy information, policy, and regulation	90	99	99	98	98	98	98	102	92	92	92	100
Total, Mandatory	-322	-3,918	-1,681	-2,790	-2,257	-2,416	-4,426	-2,633	-2,038	-1,369	-1,295	-1,183
Total, Energy	5,977	5,691	15,386	12,764	15,689	15,861	14,210	16,375	17,208	18,206	18,519	18,919
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300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	8,635	7,123	7,811	13,567	13,046	14,059	16,309	15,920	15,311	14,219	13,343	13,646
Bureau of Reclamation	1,197	3,467	3,545	3,598	3,746	3,791	3,849	3,923	4,028	4,108	4,182	4,261
Watershed, flood prevention, and other	401	696	1,083	971	855	871	802	765	748	761	766	740
Water infrastructure finance	29	37	49	43	56	70	71	73	74	75	76	78
Total, Water resources	10,262	11,323	12,488	18,179	17,703	18,791	21,031	20,681	20,161	19,163	18,367	18,725
302 Conservation and land management:												
Forest Service	7,968	8,624	7,366	8,537	8,706	8,891	9,096	9,305	9,528	9,757	9,989	10,233
Management of public lands (BLM)	1,281	1,358	1,187	1,406	1,460	1,510	1,532	1,583	1,635	1,691	1,736	1,766
Conservation operations	827	825	818	911	920	940	1,001	1,013	1,037	1,062	1,087	1,116
Farm security and rural investment, discretionary change in mandatory program	1	-32	-2	3	13	12	14	15	15	15	14	14
Fish and Wildlife Service	1,496	1,801	1,738	1,835	1,827	1,875	1,927	1,970	2,017	2,070	2,117	2,144

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
300 Natural Resources and Environment:												
Discretionary:												
302 Conservation and land management:												
Other conservation and land management programs	1,975	2,225	2,847	2,892	3,054	3,366	3,555	3,724	3,782	3,846	3,903	3,920
Total, Conservation and land management	13,548	14,801	13,954	15,584	15,980	16,594	17,125	17,610	18,014	18,441	18,846	19,193
303 Recreational resources:												
Operation of recreational resources	3,079	3,695	3,748	4,014	3,920	3,810	3,876	3,960	4,042	4,126	4,213	4,323
Other recreational resources activities	-1	58	1	13	13	14	14	16	16	16	17	17
Total, Recreational resources	3,078	3,753	3,749	4,027	3,933	3,824	3,890	3,976	4,058	4,142	4,230	4,340
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,420	3,695	3,870	4,092	4,262	4,427	4,515	4,622	4,735	4,849	4,972	5,093
State and tribal assistance grants	3,714	3,680	8,136	11,617	13,536	14,594	15,293	15,980	16,499	16,830	17,165	17,506
Hazardous substance superfund	1,054	1,138	2,128	2,571	2,748	2,605	2,885	3,052	3,149	3,242	3,364	3,479
Other control and abatement activities	185	169	176	180	190	199	204	208	212	217	223	227
Offsetting receipts	-49	-27	-26	-27	-27	-28	-28	-30	-30	-30	-31	-31
Total, Pollution control and abatement	8,324	8,655	14,284	18,433	20,709	21,797	22,869	23,832	24,565	25,108	25,693	26,274
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,453	6,688	6,234	6,459	6,668	6,861	7,003	7,153	7,314	7,479	7,657	7,834
United States Geological Survey	1,192	1,149	1,432	1,624	1,681	1,578	1,576	1,614	1,656	1,695	1,738	1,782
Department-wide programs, Interior	390	408	480	449	478	527	492	508	519	533	549	569
Other	3	3	3	3	3	3	4	4	4	4	4	4
Fees and discretionary programs	2	--	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	7,040	8,248	8,149	8,535	8,830	8,969	9,075	9,279	9,493	9,711	9,948	10,189
Total, Discretionary	42,252	46,780	52,624	64,758	67,155	69,975	73,990	75,378	76,291	76,565	77,084	78,721
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-610	229	-149	176	69	30	15	17	14	15	24	-40
Total, Water resources	-610	229	-149	176	69	30	15	17	14	15	24	-40
302 Conservation and land management:												
Fish and Wildlife Service	16	45	91	112	124	125	126	126	128	130	130	137
Conservation programs	6,540	9,109	9,966	10,614	11,116	11,146	10,225	9,201	8,929	8,850	8,979	9,037
Offsetting receipts	-5,293	-7,303	-6,934	-6,542	-6,985	-7,282	-7,513	-7,646	-7,721	-7,797	-7,873	-8,004
Total, Conservation and land management	1,263	1,851	3,123	4,184	4,255	3,989	2,838	1,681	1,336	1,183	1,236	1,170
303 Recreational resources:												
Operation of recreational resources	1,868	2,144	2,409	2,784	3,069	3,171	3,149	3,111	3,096	3,083	3,086	3,218
Offsetting receipts	-676	-685	-701	-716	-731	-735	-740	-745	-736	-739	-741	-745

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
400 Transportation:												
Discretionary:												
407 Other transportation:												
Transportation departmental administration and other	493	433	681	696	769	860	932	928	952	976	1,003	1,025
Total, Other transportation	493	433	681	696	769	860	932	928	952	976	1,003	1,025
Total, Discretionary	118,023	123,991	133,454	141,163	149,059	154,482	161,338	167,053	173,142	176,843	180,587	183,983
Mandatory:												
401 Ground transportation:												
Mass transit	806	11,862	8,304	4,448	2,669	1,186	593	297	283	--	--	--
Highways	1,092	867	756	780	784	768	758	749	747	754	739	746
Highway safety	-47	49	38	40	40	40	40	40	40	40	40	42
Offsetting receipts, credit subsidy reestimates, and other	2,656	-457	26	19	18	18	18	18	18	18	18	18
Total, Ground transportation	4,507	12,321	9,124	5,287	3,511	2,012	1,409	1,104	1,088	812	797	806
402 Air transportation:												
Airports and airways (FAA)	319	4,219	2,137	695	291	195	-34	-36	-37	-38	-40	-41
Payments to air carriers and other	30,922	417	-16	-34	-665	-633	-465	-477	-481	-6,714	-6,400	137
Air transportation security	-1,448	-1,465	-1,526	-1,563	-1,603	-1,640	-1,680	--	--	--	--	14
Total, Air transportation	29,793	3,171	595	-902	-1,977	-2,078	-2,179	-513	-518	-6,752	-6,440	110
403 Water transportation:												
Coast Guard retired pay	1,855	1,871	2,027	2,120	2,206	2,296	2,390	2,491	2,597	2,682	2,758	2,749
Other water transportation programs	91	61	85	73	69	66	67	68	67	68	70	76
Total, Water transportation	1,946	1,932	2,112	2,193	2,275	2,362	2,457	2,559	2,664	2,750	2,828	2,825
407 Other transportation:												
Other mandatory transportation programs	22	68	9	1	-3	-10	-17	-22	-22	-22	-22	-20
Total, Other transportation	22	68	9	1	-3	-10	-17	-22	-22	-22	-22	-20
Total, Mandatory	36,268	17,492	11,840	6,579	3,806	2,286	1,670	3,128	3,212	-3,212	-2,837	3,721
Total, Transportation	154,291	141,483	145,294	147,742	152,865	156,768	163,008	170,181	176,354	173,631	177,750	187,704
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	6,759	10,768	10,940	11,237	12,187	12,872	12,693	13,205	10,567	10,001	9,503	9,692
Other community development programs	1,255	1,503	1,593	1,610	1,700	1,705	1,718	1,746	1,775	1,803	1,846	1,884

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
450 Community and Regional Development:												
Discretionary:												
Total, Community development	8,014	12,271	12,533	12,847	13,887	14,577	14,411	14,951	12,342	11,804	11,349	11,576
452 Area and regional development:												
Rural development	1,000	1,756	2,846	2,822	2,544	2,173	2,080	1,932	1,864	1,867	1,912	1,958
Economic Development Administration	790	954	1,149	465	370	360	360	368	376	385	392	400
Indian programs	1,818	2,162	2,249	2,353	2,421	2,500	2,558	2,613	2,670	2,725	2,785	2,847
Regional authorities and commissions	172	339	519	609	650	562	508	496	498	508	516	527
Total, Area and regional development	3,780	5,211	6,763	6,249	5,985	5,595	5,506	5,409	5,408	5,485	5,605	5,732
453 Disaster relief and insurance:												
Disaster relief	32,683	20,703	17,406	20,987	14,725	18,467	18,878	19,257	19,623	19,524	19,921	20,328
Small Business Administration disaster loans	6,838	14,496	193	--	--	--	--	--	--	--	--	--
National flood insurance fund	-12	3	73	286	565	698	698	699	705	717	731	746
Other FEMA state and local grants	62	50	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	3,987	5,041	4,761	5,037	5,361	5,286	5,202	5,195	5,240	5,355	5,470	5,584
Total, Disaster relief and insurance	43,558	40,293	22,433	26,310	20,651	24,451	24,778	25,151	25,568	25,596	26,122	26,658
Total, Discretionary	55,352	57,775	41,729	45,406	40,523	44,623	44,695	45,511	43,318	42,885	43,076	43,966
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	15	17	16	14	14	13	13	12	11	8	8	--
Other mandatory programs	1,010	8,912	1,126	1,038	60	73	80	61	58	58	74	60
Total, Community development	1,025	8,929	1,142	1,052	74	86	93	73	69	66	82	60
452 Area and regional development:												
Indian programs	1,025	979	823	779	737	745	755	763	775	660	673	809
Gulf Coast Restoration Trust Fund	144	186	231	236	234	237	237	234	232	232	235	236
Rural development programs and other	78	1,512	843	256	164	-198	98	27	-155	-155	-155	-154
Rural development programs	-27	513	554	609	726	30	3	3	3	3	3	3
Credit liquidating accounts	-51	-39	-39	-26	-22	-18	-15	-12	-10	-1	-1	-1
Offsetting receipts	-1,595	-620	-369	-377	-386	-397	-406	-418	-429	-441	-452	-463
Total, Area and regional development	-426	2,531	2,043	1,477	1,453	399	672	597	416	298	303	430
453 Disaster relief and insurance:												
National flood insurance fund	-1,092	-188	145	38	1,412	1,229	1,060	886	746	634	517	485
SBA disaster loan subsidy reestimates	-18,859	-3,366	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	5	16	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	8,650	15,509	11,208	6,477	5,329	2,665	167	1	1	1	1	--
Other mandatory programs	--	69	156	171	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	-11,296	12,040	11,509	6,686	6,741	3,894	1,227	887	747	635	518	485

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
450 Community and Regional Development:												
Total, Mandatory	-10,697	23,500	14,694	9,215	8,268	4,379	1,992	1,557	1,232	999	903	975
Total, Community and Regional Development	44,655	81,275	56,423	54,621	48,791	49,002	46,687	47,068	44,550	43,884	43,979	44,941
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,137	19,683	17,310	17,647	18,089	18,445	18,813	19,190	19,574	19,965	20,365	20,772
Impact aid	1,490	1,533	1,428	1,562	1,590	1,622	1,653	1,686	1,720	1,755	1,791	1,825
School improvement	4,816	6,925	5,257	5,609	5,710	5,826	5,944	6,062	6,184	6,306	6,432	6,562
English language acquisition	672	886	801	932	824	841	858	875	892	910	929	947
Special education	12,756	15,868	14,243	14,497	14,782	15,078	15,379	15,687	16,000	16,320	16,647	16,979
Vocational and adult education	1,827	2,343	2,035	2,083	2,121	2,163	2,206	2,251	2,295	2,341	2,388	2,436
Indian education	1,433	1,098	1,327	1,299	1,303	1,330	1,358	1,385	1,412	1,442	1,471	1,502
Hurricane education recovery	295	550	493	233	95	16	--	--	--	--	--	--
Innovation and improvement	893	1,376	1,248	1,203	1,304	1,163	1,187	1,210	1,235	1,259	1,285	1,310
Other	39,480	34,495	11,160	15,343	261	266	270	276	282	287	293	299
Total, Elementary, secondary, and vocational education	79,799	84,757	55,302	60,408	46,079	46,750	47,668	48,622	49,594	50,585	51,601	52,632
502 Higher education:												
Student financial assistance	22,028	22,500	19,994	20,738	25,309	25,823	26,341	26,866	27,404	27,953	28,512	29,081
Higher education	2,185	2,511	2,549	2,580	2,630	2,682	2,735	2,790	2,846	2,903	2,961	3,020
Student aid administration	1,803	1,559	1,792	1,910	1,955	1,997	2,038	2,084	2,129	2,174	2,222	2,269
Other higher education programs	595	593	550	564	579	593	606	618	630	643	656	668
Total, Higher education	26,611	27,163	24,885	25,792	30,473	31,095	31,720	32,358	33,009	33,673	34,351	35,038
503 Research and general education aids:												
Library of Congress	531	588	583	582	595	613	631	648	664	681	699	716
Corporation for Public broadcasting	465	485	495	506	515	526	536	547	558	569	581	592
Smithsonian Institution and related agencies	1,213	1,485	1,309	1,361	1,355	1,388	1,422	1,462	1,495	1,532	1,573	1,612
Institute of Education Sciences	545	611	522	631	672	676	690	703	718	733	747	762
Other	1,121	1,332	1,231	1,133	1,156	1,182	1,210	1,238	1,268	1,299	1,328	1,359
Total, Research and general education aids	3,875	4,501	4,140	4,213	4,293	4,385	4,489	4,598	4,703	4,814	4,928	5,041
504 Training and employment:												
Training and employment services	3,253	4,690	3,623	3,628	3,811	3,886	3,966	4,047	4,124	4,206	4,290	4,379
Older Americans employment	391	447	407	415	424	432	441	450	459	467	477	487
State employment services and national activities	1,654	1,150	1,108	1,216	1,243	1,267	1,307	1,333	1,362	1,389	1,419	1,447
Other employment and training	1,697	1,795	1,827	1,903	1,943	1,983	2,027	2,069	2,113	2,159	2,205	2,249
Total, Training and employment	6,995	8,082	6,965	7,162	7,421	7,568	7,741	7,899	8,058	8,221	8,391	8,562
505 Other labor services:												

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
500 Education, Training, Employment, and Social Services:												
Discretionary:												
505 Other labor services:												
Labor law, statistics, and other administration	1,819	2,000	2,103	2,131	2,160	2,181	2,219	2,272	2,334	2,392	2,461	2,520
Total, Other labor services	1,819	2,000	2,103	2,131	2,160	2,181	2,219	2,272	2,334	2,392	2,461	2,520
506 Social services:												
Rehabilitation services - Department of Education	160	236	142	143	146	150	152	155	158	162	164	168
Corporation for National and Community Service	952	1,497	1,257	1,230	1,177	1,198	1,222	1,247	1,274	1,300	1,329	1,354
Children and families services programs	13,147	14,219	13,985	13,815	13,663	13,933	14,212	14,499	14,790	15,089	15,394	15,704
Aging services program	2,605	2,294	2,242	2,283	2,325	2,371	2,420	2,469	2,518	2,568	2,620	2,673
Other	90	89	98	104	95	85	95	96	99	100	101	104
Total, Social services	16,954	18,335	17,724	17,575	17,406	17,737	18,101	18,466	18,839	19,219	19,608	20,003
Total, Discretionary	136,053	144,838	111,119	117,281	107,832	109,716	111,938	114,215	116,537	118,904	121,340	123,796
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	850	602	598	594	590	586	584	580	575	572	567	596
Other	9,881	66,833	76,322	17,061	44	1	1	1	1	1	1	1
Total, Elementary, secondary, and vocational education	10,731	67,435	76,920	17,655	634	587	585	581	576	573	568	597
502 Higher education:												
Student financial assistance	6,605	6,419	9,577	6,992	7,184	7,174	7,289	7,493	7,626	7,744	7,868	4,020
Federal family education loan program	9,304	11,955	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	125,235	20,374	11,112	17,074	18,826	19,584	21,070	21,851	22,332	22,327	22,712	22,490
American Opportunity Tax Credit	3,967	3,250	3,105	3,065	3,051	3,030	3,000	2,963	2,918	2,867	2,812	2,747
Credit liquidating account (Family education loan program)	-73	-143	-213	-194	-177	-162	-148	-135	-123	-112	-103	-94
Other higher education programs	1,030	641	-142	49	103	220	258	277	287	292	293	295
Total, Higher education	146,068	42,496	23,439	26,986	28,987	29,846	31,469	32,449	33,040	33,118	33,582	29,458
503 Research and general education aids:												
Mandatory programs	223	265	78	24	13	-3	-10	-17	-18	-20	-22	-23
Total, Research and general education aids	223	265	78	24	13	-3	-10	-17	-18	-20	-22	-23
504 Training and employment:												
Trade adjustment assistance, training	174	151	143	115	112	121	131	142	152	162	171	207
H-1B fee financed activities	124	213	261	133	200	219	219	219	219	219	219	220
Total, Training and employment	298	364	404	248	312	340	350	361	371	381	390	427
505 Other labor services:												
H-1B enforcement	39	48	48	51	51	51	51	51	51	51	51	54
Labor law, statistics, and other administration	24	40	3	4	2	2	2	1	--	--	--	--

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
550 Health:												
Discretionary:												
Total, Consumer and occupational health and safety	5,392	6,012	5,659	5,765	5,888	6,036	6,194	6,351	6,514	6,680	6,854	7,027
Total, Discretionary	140,074	122,019	88,650	98,566	97,965	87,613	85,825	87,396	89,237	91,084	93,001	94,950
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	520,588	561,838	535,777	565,610	595,286	626,557	660,693	703,090	749,216	796,275	844,095	895,594
Children's Health Insurance Program (CHIP)	16,093	16,614	16,169	17,146	18,169	19,258	20,411	21,633	17,535	15,300	15,300	15,300
Health coverage tax credit	23	20	--	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	64,634	62,672	45,713	42,361	43,521	44,706	46,000	49,443	52,953	55,307	57,720	60,305
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,763	7,402	7,179	7,474	7,774	8,117	8,683	9,765	10,584	11,145	12,431
Reinsurance and risk adjustment program payments	6,969	8,990	6,318	6,041	6,228	6,564	6,878	7,124	7,519	7,731	7,891	8,466
Federal employees' and retired employees' health benefits	17,816	18,768	18,107	19,372	20,235	21,656	22,945	24,565	25,720	24,859	21,999	23,454
DoD Medicare-eligible retiree health care fund	11,196	11,298	12,557	13,180	13,901	14,591	15,389	16,211	17,058	17,926	18,802	19,696
UMWA Funds (coal miner retiree health)	430	358	429	419	409	398	389	381	368	358	346	334
State grants and demonstrations	359	364	531	567	499	311	195	126	82	81	84	77
Maternal, infant, and early childhood home visiting programs	370	446	450	289	65	11	--	--	--	--	--	--
Health Resources and Services Administration	5,929	9,362	6,732	2,865	444	329	284	283	289	294	300	306
Other mandatory health services activities	10,943	43,808	19,981	12,289	14,669	7,892	8,876	4,322	4,479	4,329	3,883	3,607
Total, Health care services	655,350	744,301	670,166	687,318	720,900	750,047	790,177	835,861	884,984	933,044	981,565	1,039,570
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	575	658	697	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	427	432	265	196	38	13	--	--	--	--	1	--
Centers for Disease Control and Prevention	2	1	1	1	1	1	1	1	1	1	1	1
Diabetes research and other	-21	37	45	55	35	-9	-42	-70	-95	-90	-93	-87
Total, Health research and training	983	1,128	1,008	252	74	5	-41	-69	-94	-89	-91	-86
554 Consumer and occupational health and safety:												
Other	43	994	90	12	7	-3	-3	-3	-3	-3	-3	-3
Total, Consumer and occupational health and safety	43	994	90	12	7	-3	-3	-3	-3	-3	-3	-3
Total, Mandatory	656,376	746,423	671,264	687,582	720,981	750,049	790,133	835,789	884,887	932,952	981,471	1,039,481
Total, Health	796,450	868,442	759,914	786,148	818,946	837,662	875,958	923,185	974,124	1,024,036	1,074,472	1,134,431

570 Medicare:

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Discretionary:												
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	5,294	5,467	2,752	2,839	2,826	2,841	2,917	2,982	3,042	3,102	3,165	3,228
Total, Unemployment compensation	5,294	5,467	2,752	2,839	2,826	2,841	2,917	2,982	3,042	3,102	3,165	3,228
604 Housing assistance:												
Other HUD programs	7,264	10,016	11,399	11,934	12,322	12,612	12,854	13,093	13,335	13,604	13,887	14,173
Tenant-Based Rental Assistance	25,043	25,976	26,333	26,996	27,696	28,200	28,660	29,030	29,611	30,203	30,806	31,423
Project-Based Rental Assistance	13,542	13,589	13,838	14,027	14,057	14,082	14,094	14,107	14,119	14,131	14,148	14,164
Public Housing Operating Fund	1,620	207	3	--	--	--	--	--	--	--	--	--
Public Housing Capital Fund	2,085	1,822	942	512	372	146	--	--	--	--	--	--
HOME Investment Partnerships Program	863	1,323	1,435	1,488	1,441	1,444	1,418	1,429	1,458	1,487	1,517	1,547
Homeless assistance	3,215	5,460	3,318	2,983	2,952	3,001	3,002	3,087	3,235	3,337	3,418	3,490
Rural housing assistance	1,436	1,424	1,597	1,862	1,876	1,680	1,709	1,743	1,773	1,806	1,837	1,874
Total, Housing assistance	55,068	59,817	58,865	59,802	60,716	61,165	61,737	62,489	63,531	64,568	65,613	66,671
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	4,911	4,617	4,819	4,920	5,019	5,118	5,221	5,326	5,434	5,541	5,652	5,764
Other nutrition programs	1,499	1,191	827	845	863	881	898	920	939	961	979	1,002
Total, Food and nutrition assistance	6,410	5,808	5,646	5,765	5,882	5,999	6,119	6,246	6,373	6,502	6,631	6,766
609 Other income security:												
Refugee and Entrant Assistance	4,927	6,467	7,945	9,007	9,258	9,562	9,781	9,975	10,175	10,379	10,587	10,798
Low income home energy assistance	4,158	4,088	3,866	3,964	4,049	4,130	4,213	4,299	4,383	4,471	4,560	4,651
Child care and development block grant	10,620	9,541	9,027	5,393	6,321	6,372	6,430	6,552	6,682	6,816	6,953	7,092
Supplemental security income (SSI) administrative expenses	4,498	4,650	4,590	4,726	4,819	4,930	5,052	5,163	5,321	5,439	5,576	5,719
Office of the Inspector General Social Security Administration	40	30	31	32	33	33	34	36	37	38	38	40
Total, Other income security	24,243	24,776	25,459	23,122	24,480	25,027	25,510	26,025	26,598	27,143	27,714	28,300
Total, Discretionary	91,431	96,315	93,172	91,990	94,376	95,513	96,777	98,247	100,060	101,842	103,661	105,517
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,347	9,212	8,450	8,330	8,457	8,510	8,640	8,751	8,852	8,970	9,109	9,198
Other	5	5	--	--	--	--	--	--	--	--	--	--
Black Lung Benefits Act and Longshore Act	254	312	312	604	658	692	728	759	786	815	849	875
Pension Benefit Guaranty Corporation (PBGC)	-3,645	50,496	17,635	3,022	-1,588	914	-3,352	-4,233	-4,089	-4,270	-4,352	-4,487
District of Columbia pension funds	550	554	547	536	526	517	504	493	480	466	450	435
Special workers' compensation program	99	97	97	94	96	96	95	96	95	95	95	95
United Mine Workers of America Pension Benefits	322	381	381	463	505	528	528	525	520	515	509	499

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Mandatory:												
Total, General retirement and disability insurance (excluding social security)	5,932	61,057	27,422	13,049	8,654	11,257	7,143	6,391	6,644	6,591	6,660	6,615
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	93,623	98,557	104,022	108,003	111,586	115,276	119,032	122,895	126,841	130,851	135,019	139,247
Military retirement	63,054	66,454	71,550	73,970	75,981	78,013	79,980	82,080	84,123	86,207	88,329	90,476
Federal employees workers' compensation (FECA)	268	163	117	295	290	293	271	277	283	290	296	303
Federal employees life insurance fund	-982	-1,138	-1,330	-1,816	-1,924	-2,079	-2,365	-2,719	-3,034	-3,413	-3,898	-4,455
Total, Federal employee retirement and disability	155,963	164,036	174,359	180,452	185,933	191,503	196,918	202,533	208,213	213,935	219,746	225,571
603 Unemployment compensation:												
Unemployment insurance (UI) programs	390,851	76,431	47,710	37,685	40,932	39,028	40,403	41,936	43,586	45,435	45,376	47,418
Trade adjustment assistance, cash assistance	40	325	263	160	108	104	113	125	132	141	154	165
Total, Unemployment compensation	390,891	76,756	47,973	37,845	41,040	39,132	40,516	42,061	43,718	45,576	45,530	47,583
604 Housing assistance:												
Affordable housing program	224	211	211	211	211	211	211	211	211	211	211	224
Housing Trust Fund	-498	-496	-32	164	301	258	85	48	21	-7	-17	-22
Troubled Asset Relief Program mortgage modification program	365	508	456	250	--	--	--	--	--	--	--	--
Other mandatory housing assistance	34,651	29,318	2,115	2,029	1,416	905	658	608	460	345	-1	-1
Total, Housing assistance	34,742	29,541	2,750	2,654	1,928	1,374	954	867	692	549	193	201
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	134,524	165,416	110,577	110,777	111,838	110,044	111,793	115,209	119,202	122,683	125,868	129,064
Child Nutrition Programs	25,744	30,771	28,265	29,862	30,929	31,972	33,099	34,273	35,487	36,615	37,824	39,055
Funds for strengthening markets, income, and supply (Sec. 32)	1,633	1,424	1,336	1,347	1,372	1,324	1,347	1,377	1,408	1,439	1,447	1,549
Other mandatory programs	81	323	138	20	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	161,982	197,934	140,316	142,006	144,139	143,340	146,239	150,859	156,097	160,737	165,139	169,668
609 Other income security:												
Supplemental security income (SSI)	55,656	61,289	59,375	58,079	65,285	67,937	70,632	78,605	70,525	78,187	80,569	82,968
Child support and family support programs	5,659	18,446	18,536	12,196	4,877	4,252	4,338	4,398	4,460	4,523	4,592	4,659
Refugee and Entrant Assistance	181	964	275	216	20	20	10	--	--	--	--	--
Federal share of child support collections	-887	-699	-575	-564	-553	-542	-531	-520	-510	-499	-490	-480
Temporary assistance for needy families (TANF) and related programs	15,973	17,643	17,121	16,879	16,859	16,859	16,859	16,859	16,849	16,849	16,836	16,837
Child Care Entitlement to States	3,151	3,238	3,415	3,497	3,545	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Low Income Home Energy Assistance	259	1,572	2,362	307	--	--	--	--	--	--	--	--
Foster care and adoption assistance	9,713	10,690	10,206	10,756	11,452	12,235	13,282	14,396	15,770	17,303	18,778	20,377
Earned income tax credit (EITC)	60,757	68,453	57,070	62,037	63,844	64,688	64,526	65,479	66,063	66,729	67,790	68,955
U.S. Coronavirus Payments	569,508	6,604	24	--	--	--	--	--	--	--	--	--
Children's research and technical assistance	44	34	33	36	35	34	34	34	34	34	34	37

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Mandatory:												
609 Other income security:												
SSI recoveries and receipts	-2,327	-2,875	-2,970	-3,035	-3,137	-3,248	-3,363	-3,485	-3,582	-3,693	-3,798	-3,903
Payments for disaster employee retention credits	--	51	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	78,959	98,501	29,064	28,308	28,545	27,743	17,331	17,058	16,907	16,737	16,583	16,331
U.S. Coronavirus Refundable Credits	10,143	9,000	20	--	--	--	--	--	--	--	--	--
Child and Dependent Care Tax Credit	--	7,630	50	--	--	--	--	--	--	--	--	--
Total, Other income security	806,789	300,541	194,006	188,712	190,772	193,528	186,668	196,374	190,066	199,720	204,444	209,331
Total, Mandatory	1,556,299	829,865	586,826	564,718	572,466	580,134	578,438	599,085	605,430	627,108	641,712	658,969
Total, Income Security	1,647,730	926,180	679,998	656,708	666,842	675,647	675,215	697,332	705,490	728,950	745,373	764,486
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	50	27	3	--	--	--	-1	--	--	--	--	-1
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,389	3,293	3,285	3,343	3,430	3,519	3,610	3,702	3,798	3,897	3,996	4,102
Disability insurance (DI) administrative expenses (off-budget)	2,439	2,647	2,681	2,689	2,759	2,830	2,904	2,980	3,055	3,134	3,214	3,299
Limitation on administrative expenses (off-budget)	-119	-180	-31	-122	-99	-77	-63	-64	-65	-67	-68	-70
Total, Social security	5,759	5,787	5,938	5,910	6,090	6,272	6,450	6,618	6,788	6,964	7,142	7,330
Total, Discretionary	5,759	5,787	5,938	5,910	6,090	6,272	6,450	6,618	6,788	6,964	7,142	7,330
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	987,894	1,073,351	1,164,975	1,243,609	1,319,746	1,399,593	1,482,246	1,571,130	1,662,838	1,757,260	1,853,818	1,951,935
Disability insurance (DI)(off-budget)	140,937	140,381	147,764	154,886	162,323	171,179	181,021	188,912	195,129	200,784	207,364	214,949
Limitation on administrative expenses	-5	--	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Intragovernmental transactions (Unified-budget)	1	2	3	3	3	3	3	3	3	3	3	3
Total, Social security	1,128,827	1,213,734	1,312,736	1,398,492	1,482,066	1,570,769	1,663,264	1,760,039	1,857,964	1,958,041	2,061,179	2,166,881
Total, Mandatory	1,128,827	1,213,734	1,312,736	1,398,492	1,482,066	1,570,769	1,663,264	1,760,039	1,857,964	1,958,041	2,061,179	2,166,881
Total, Social Security	1,134,586	1,219,521	1,318,674	1,404,402	1,488,156	1,577,041	1,669,714	1,766,657	1,864,752	1,965,005	2,068,321	2,174,211

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
700 Veterans Benefits and Services:												
Mandatory:												
702 Veterans education, training, and rehabilitation:												
All-volunteer force educational assistance trust fund and other	-46	-67	77	86	70	63	54	56	57	60	62	64
Total, Veterans education, training, and rehabilitation	12,021	12,561	12,380	12,392	13,727	14,303	14,721	16,570	15,241	16,992	17,589	18,294
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical facilities	540	6,195	6,955	1,519	207	15	-2	-2	-1	-5	-3	-1
Veterans Choice Fund	-76	15	118	115	--	--	--	--	--	--	--	--
Construction	8	249	417	186	108	16	2	--	--	--	--	--
Total, Hospital and medical care for veterans	472	6,459	7,490	1,820	315	31	--	-2	-1	-5	-3	-1
704 Veterans housing:												
Housing program loan subsidies	-3,472	1,289	200	351	436	539	622	666	700	738	1,463	1,705
Housing program loan liquidating account	-6	-4	--	--	--	--	--	--	--	--	--	--
Total, Veterans housing	-3,478	1,285	200	351	436	539	622	666	700	738	1,463	1,705
705 Other veterans benefits and services:												
Departmental administration	1	348	17	1	--	--	--	--	--	--	--	--
Supply fund	51	295	43	89	100	100	100	100	100	--	--	--
National homes, Battle Monument contributions and other	-3	25	-205	-459	-194	-176	-165	-153	-141	-135	-125	-115
National Cemetery Administration	1	--	--	--	--	--	--	--	--	--	--	--
Total, Other veterans benefits and services	50	668	-145	-369	-94	-76	-65	-53	-41	-135	-125	-115
Total, Mandatory	124,827	163,651	164,039	160,375	184,621	197,721	211,253	242,654	222,711	254,388	269,879	285,274
Total, Veterans Benefits and Services	234,282	273,965	279,115	278,035	304,405	319,483	335,924	370,470	353,288	388,171	407,013	425,832
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,633	2,259	1,633	1,620	1,662	1,673	1,715	1,758	1,808	1,850	1,902	1,948
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,649	6,834	7,601	7,837	8,019	8,220	8,425	8,634	8,848	9,064	9,291	9,523
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,432	1,480	1,524	1,566	1,607	1,650	1,695	1,739	1,785	1,834	1,883	1,934
Immigration processing activities	27,198	28,921	28,255	29,159	29,840	30,643	31,434	32,233	33,021	33,843	34,678	35,503
Equal Employment Opportunity Commission	391	436	416	427	439	450	464	475	489	502	517	530
Treasury forfeiture fund, discretionary change in mandatory program	--	-8	-19	-23	-11	-8	-8	--	--	--	--	--
Tax law, criminal investigations (IRS)	642	700	671	692	713	733	754	775	798	820	844	870

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
750 Administration of Justice:												
Mandatory:												
Total, Federal correctional activities	-67	174	-19	-3	-3	-3	-3	-3	-3	-3	-4	-4
754 Criminal justice assistance:												
Crime victims fund	2,587	6,607	3,555	3,065	2,702	2,153	1,768	1,750	1,750	1,750	1,750	1,850
Victims compensation fund	1,844	2,033	2,026	873	1,033	1,033	1,033	1,033	1,033	1,033	1,036	1,036
Victims of state-sponsored terrorism fund	4	10	7	170	170	95	89	89	89	89	90	89
Public safety officers' benefits	78	198	192	192	192	192	192	192	192	192	192	192
Domestic Trafficking Victims' Fund	4	9	2	1	2	2	2	2	2	2	2	2
Total, Criminal justice assistance	4,517	8,857	5,782	4,301	4,099	3,475	3,084	3,066	3,066	3,066	3,070	3,169
Total, Mandatory	5,874	8,514	4,337	2,926	2,856	2,009	1,433	1,303	1,120	928	763	7,137
Total, Administration of Justice	71,430	79,527	74,359	74,315	76,167	77,626	79,111	80,944	82,735	84,568	86,491	94,968
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	4,544	5,013	4,774	4,888	5,005	5,159	5,286	5,428	5,565	5,710	5,860	6,002
Total, Legislative functions	4,544	5,013	4,774	4,888	5,005	5,159	5,286	5,428	5,565	5,710	5,860	6,002
802 Executive direction and management:												
Drug control programs	157	132	131	133	135	139	142	144	146	150	153	155
Executive Office of the President	396	443	426	428	434	446	456	474	485	498	513	526
Other programs	17	11	7	7	7	7	8	8	8	9	9	9
Total, Executive direction and management	570	586	564	568	576	592	606	626	639	657	675	690
803 Central fiscal operations:												
Tax administration	12,226	11,839	11,751	11,983	12,327	12,667	13,018	13,379	13,751	14,134	14,529	14,933
Departmental oversight	499	1,418	1,438	2,054	1,019	1,042	1,077	1,089	1,449	1,177	1,209	1,213
Office of Terrorism and Financial Intelligence	171	193	189	185	189	193	199	204	209	213	220	225
Total, Central fiscal operations	12,896	13,450	13,378	14,222	13,535	13,902	14,294	14,672	15,409	15,524	15,958	16,371
804 General property and records management:												
Federal Buildings Fund	-966	-393	-875	-895	-663	-903	-1,458	-1,837	-1,873	-1,909	-1,950	-1,985
Records management	385	408	379	416	426	439	450	461	472	484	495	506
Other government-wide information technology and property management	-38	604	217	214	215	226	235	241	247	255	261	268
Total, General property and records management	-619	619	-279	-265	-22	-238	-773	-1,135	-1,154	-1,170	-1,194	-1,211
805 Central personnel management:												

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
800 General Government:												
Mandatory:												
805 Central personnel management:												
Flexible Benefits Plan Reserve	8	3	-11	-7	-1	-3	-2	-2	-3	-3	-3	-3
Total, Central personnel management	8	3	-10	-7	-1	-3	-2	-2	-3	-3	-3	-3
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	6	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	247	240	276	285	53	26	12	12	13	13	13	13
Tax revenues for Puerto Rico (Treasury)	646	844	670	665	687	695	685	689	694	700	704	720
Other general purpose fiscal assistance	246,407	112,858	6,539	5,922	5,098	4,195	3,296	3,352	3,382	3,416	3,454	3,695
Build American Bond Payments, Recovery Act	3,012	2,614	2,587	2,558	2,530	2,501	2,471	2,443	2,413	2,382	2,351	2,460
Total, General purpose fiscal assistance	250,318	116,562	10,078	9,436	8,374	7,423	6,470	6,502	6,508	6,517	6,528	6,894
808 Other general government:												
Territories	213	249	258	266	266	269	273	277	281	282	285	288
Presidential election campaign fund	--	--	41	192	--	--	--	72	--	--	--	73
Other mandatory programs	8,029	3,223	3,125	2,739	2,674	2,668	2,665	2,662	2,659	2,658	2,658	2,652
Total, Other general government	8,242	3,472	3,424	3,197	2,940	2,937	2,938	3,011	2,940	2,940	2,943	3,013
809 Deductions for offsetting receipts:												
Offsetting receipts	-3,366	-1,805	-1,806	-1,739	-1,739	-1,742	-1,746	-1,733	-1,724	-1,723	-1,726	-1,729
Total, Deductions for offsetting receipts	-3,366	-1,805	-1,806	-1,739	-1,739	-1,742	-1,746	-1,733	-1,724	-1,723	-1,726	-1,729
Total, Mandatory	255,633	119,271	11,728	11,608	10,375	9,159	8,113	8,246	6,730	8,695	8,578	8,990
Total, General Government	273,941	140,711	31,201	32,087	30,558	29,698	28,680	29,038	28,419	30,663	31,139	32,132
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	392,275	391,822	423,313	512,704	601,645	686,989	769,233	849,595	922,482	994,963	1,070,245	1,147,289
Interest paid to trust funds	149,377	145,949	131,479	133,003	134,312	129,598	139,103	139,232	131,692	129,469	125,356	117,734
Interest paid to expenditure accounts	1,228	7,054	7,095	8,972	10,247	11,086	12,393	13,599	14,480	15,310	16,118	17,353
Interest paid to offsetting receipt accounts in subfunction 908	19,500	16,999	15,024	15,784	15,681	13,418	16,191	17,282	16,919	17,398	17,898	21,225
Total, Interest on Treasury debt securities (gross)	562,380	561,824	576,911	670,463	761,885	841,091	936,920	1,019,708	1,085,573	1,157,140	1,229,617	1,303,601
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-22,996	-20,939	-18,910	-18,825	-19,683	-20,775	-22,722	-24,452	-25,109	-26,720	-28,179	-29,638
Military retirement	-45,976	-48,724	-40,384	-44,667	-47,408	-45,167	-53,933	-54,926	-51,225	-52,400	-53,821	-53,205
Supplemental Medical Insurance fund	-2,099	-3,188	-3,805	-4,328	-4,657	-4,986	-5,430	-5,963	-6,566	-7,256	-8,047	-8,910
Hospital Insurance fund	-2,454	-2,921	-3,327	-3,540	-3,344	-2,862	-2,052	-1,061	-95	1,125	3,418	5,951

Table 22-12 Baseline
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
900 Net Interest:												
Mandatory:												
902 Interest received by on-budget trust funds:												
Unemployment trust fund	-1,281	-1,241	-1,026	-1,347	-1,577	-1,935	-2,198	-2,567	-2,925	-3,379	-3,673	-4,227
Foreign service retirement and disability trust fund	-480	-458	-413	-494	-544	-563	-600	-625	-635	-650	-650	-650
Airport and airway trust fund	-268	-222	-169	-192	-217	-248	-292	-356	-436	-535	-656	-768
Highway Trust Fund	-10	-181	-688	-889	-670	-250	--	--	--	--	--	--
Interest not offset in subfunction 901	-203	-191	-136	-100	-73	-73	-64	-45	-25	-10	-9	-8
Other on-budget trust funds	-560	-687	-685	-704	-709	-729	-758	-779	-800	-816	-844	-869
Total, Interest received by on-budget trust funds	-76,327	-78,752	-69,543	-75,086	-78,882	-77,588	-88,049	-90,774	-87,816	-90,641	-92,461	-92,324
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418
Total, Interest received by off-budget trust funds	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,810	-2,045	-2,168	-2,957	-3,425	-3,411	-3,476	-3,602	-4,060	-4,607	-4,578	-4,681
Interest on refunds of tax collections	3,033	3,022	2,169	1,960	2,038	2,159	2,380	2,486	2,573	2,683	2,802	2,922
Interest paid to credit financing accounts	12,762	10,813	13,320	15,984	15,659	15,507	15,566	15,504	15,537	15,613	15,776	15,960
Interest received from credit financing accounts	-47,401	-51,726	-45,903	-56,892	-56,831	-56,802	-57,094	-57,343	-57,674	-58,077	-58,617	-59,325
Payment to the Resolution Funding Corporation	1,367	920	920	920	920	920	920	920	920	920	--	--
Interest, DoD retiree health care fund	-16,580	-14,211	-12,124	-12,743	-12,552	-10,263	-13,037	-14,102	-13,736	-14,449	-14,868	-18,107
Interest, Nuclear waste disposal fund	-1,687	-1,695	-1,773	-1,855	-1,939	-2,027	-2,116	-2,209	-2,305	-2,405	-2,508	-2,615
Interest, other special and revolving funds	-884	-875	-958	-1,116	-1,224	-1,234	-1,193	-1,168	-1,145	-1,133	-1,112	-1,096
Interest on loans to Federal Deposit Insurance Corporation	--	-9	-51	-149	-300	-489	-705	-907	-1,058	-1,161	-1,233	-1,291
Interest on Loans to Commodity Credit Corporation	-13	-49	-104	-192	-247	-285	-323	-358	-359	-346	-342	-342
Restitution of forgone interest	--	1,135	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-357	-289	-322	-353	-373	-437	-483	-535	-572	-624	-648	-668
Interest, Postal retiree health fund	-1,021	-910	-809	-691	-600	-508	-426	-376	-315	--	--	--
Interest on Unemployment Insurance Loans to States, Federal Unem	-57	-623	-577	-536	-498	-438	-385	-347	-280	-180	-86	-26
Interest on Loans and Repayable Advances to the Federal Unemploy	-981	-810	-520	-500	-480	-430	-310	-170	-50	--	--	--
Interest, SIPC	-72	-83	-89	-90	-108	-131	-146	-152	-178	-209	-243	-265
Total, Other interest	-53,701	-57,435	-48,989	-59,210	-59,960	-57,869	-60,828	-62,359	-62,702	-63,975	-65,657	-69,534
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-6,760	-1,108	-621	-651	-633	-614	-601	-564	-524	-481	-437	-399
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-6,761	-1,110	-623	-653	-635	-616	-603	-566	-526	-483	-439	-401
Total, Mandatory	352,338	357,139	395,684	477,497	566,905	652,935	736,322	817,506	890,628	963,203	1,038,156	1,115,924

Table 22-12 Baseline
 Net Outlays By Function, Category, and Program
 (In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
950 Undistributed Offsetting Receipts:												
Mandatory:												
Total, Other undistributed offsetting receipts	-8,950	-103,509	-11	-4	-4	-4	-10,004	-4	-4	-4	-4	-4
Total, Mandatory	-123,860	-232,111	-125,931	-129,059	-132,338	-135,611	-149,347	-142,505	-145,188	-148,730	-152,349	-156,866
Total, Undistributed Offsetting Receipts	-123,860	-232,111	-125,931	-129,059	-132,338	-135,611	-149,347	-142,505	-145,188	-148,730	-152,349	-156,866
Total, Net Outlays	6,822,449	5,851,712	5,684,928	5,879,968	6,204,036	6,540,315	6,861,270	7,342,459	7,533,989	7,997,747	8,363,048	8,839,914