

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	163,021	163,699	173,882	177,043	180,985	185,489	189,377	190,978	192,804	194,668	196,572	198,513
Proposed Legislation (non-PAYGO)	--	--	--	10,992	11,445	11,927	12,438	13,039	13,669	14,326	15,013	15,732
Subtotal, Military personnel	163,021	163,699	173,882	188,035	192,430	197,416	201,815	204,017	206,473	208,994	211,585	214,245
Operation and maintenance	284,412	292,299	309,345	314,734	319,178	318,785	322,303	324,499	326,121	327,741	329,361	330,983
Proposed Legislation (non-PAYGO)	--	--	--	-11,456	-11,907	-12,333	-12,789	-13,248	-13,721	-14,227	-14,778	-15,377
Subtotal, Operation and maintenance	284,412	292,299	309,345	303,278	307,271	306,452	309,514	311,251	312,400	313,514	314,583	315,606
Procurement	140,700	143,256	145,941	156,353	160,873	174,210	173,542	174,755	175,980	177,210	178,451	179,700
Research, development, test and evaluation	105,908	107,456	130,097	134,495	132,298	128,964	129,165	130,069	130,981	131,896	132,820	133,749
Military construction	7,143	7,143	10,197	14,605	12,562	11,500	10,526	10,598	10,676	10,748	10,824	10,900
Family housing	1,401	1,401	1,954	1,640	1,754	1,694	1,716	1,729	1,740	1,752	1,764	1,777
Revolving, management, and trust funds and other	2,154	1,394	1,584	2,130	1,350	1,358	1,371	1,377	1,383	1,396	1,402	1,412
Proposed Legislation (non-PAYGO)	--	--	--	464	462	406	351	--	--	--	--	--
Subtotal, Revolving, management, and trust funds and other	2,154	1,394	1,584	2,594	1,812	1,764	1,722	1,377	1,383	1,396	1,402	1,412
Operations and Support Department of Homeland Security	--	--	9	9	9	10	10	10	10	10	10	10
Total, Department of Defense-Military	704,739	716,648	773,009	801,009	809,009	822,010	828,010	833,806	839,643	845,520	851,439	857,399
053 Atomic energy defense activities:												
Department of Energy	27,195	27,228	29,459	30,963	31,286	31,244	31,477	31,698	31,919	32,143	32,370	32,595
Formerly utilized sites remedial action	250	250	250	256	262	268	274	276	278	280	282	284
Defense nuclear facilities safety board	31	31	41	42	43	44	45	45	46	46	46	46
Total, Atomic energy defense activities	27,476	27,509	29,750	31,261	31,591	31,556	31,796	32,019	32,243	32,469	32,698	32,925
054 Defense-related activities:												
Federal Bureau of Investigation	5,853	5,776	6,384	6,531	6,681	6,835	6,992	7,041	7,090	7,140	7,190	7,240
Other discretionary programs	3,664	3,753	4,223	4,375	4,476	4,577	4,661	4,695	4,730	4,762	4,796	4,829
Adjustments for Revised BCA Caps	--	--	--	-530	-685	-289	-737	-744	-751	-755	-763	-765
Total, Defense-related activities	9,517	9,529	10,607	10,376	10,472	11,123	10,916	10,992	11,069	11,147	11,223	11,304
Total, Discretionary	741,732	753,686	813,366	842,646	851,072	864,689	870,722	876,817	882,955	889,136	895,360	901,628
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	9,845	10,569	10,897	11,068	11,261	11,431	11,583	11,883	12,120	12,361	12,606	14,104
Operation and maintenance	1,207	804	877	789	805	821	837	854	871	888	907	924
Proposed Legislation (PAYGO)	--	--	1	1	1	--	--	--	--	--	--	--
Subtotal, Operation and maintenance	1,207	804	878	790	806	821	837	854	871	888	907	924
Procurement	146	72	108	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	209	231	357	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	5,445	597	704	1,017	815	582	758	581	652	742	1,048	1,072
Offsetting receipts	-2,092	-1,919	-1,909	-1,929	-1,950	-1,969	-1,873	-1,895	-1,916	-1,939	-1,962	-1,985

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
050 National Defense:												
Mandatory:												
051 Department of Defense-Military:												
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-1,292
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	-1,292
Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	1,171
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	1,171
Operation and Maintenance	4	--	--	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	14,764	10,354	11,035	10,946	10,932	10,865	11,305	11,423	11,727	12,052	12,599	13,994
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	1,865	1,932	2,024	2,097	2,155	2,202	2,220	2,228	2,230	2,225	2,208	2,200
Other	50	50	51	51	51	51	51	51	51	51	51	55
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-56
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	-56
Total, Atomic energy defense activities	1,915	1,982	2,075	2,148	2,206	2,253	2,271	2,279	2,281	2,276	2,259	2,199
054 Defense-related activities:												
Radiation exposure compensation trust fund	70	70	20	--	--	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	1,164	514	514	514	514	514	514	514	514	514	514	--
Total, Defense-related activities	1,234	584	534	514	514	514	514	514	514	514	514	--
Total, Mandatory	17,913	12,920	13,644	13,608	13,652	13,632	14,090	14,216	14,522	14,842	15,372	16,193
Total, National Defense	759,645	766,606	827,010	856,254	864,724	878,321	884,812	891,033	897,477	903,978	910,732	917,821
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	3,500	3,500	4,770	4,880	4,992	5,107	5,224	5,344	5,467	5,593	5,722	5,853
Humanitarian assistance and refugee programs	10,167	12,658	10,451	10,691	10,938	11,189	11,447	11,710	11,979	12,254	12,536	12,824
Other development assistance	2,337	2,474	3,968	4,071	4,164	4,259	4,358	4,457	4,561	4,666	4,771	4,879

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
150 International Affairs:												
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-321	-267	-261	-156	-146	-98	-91	-84	-72	-69	-68	-65
Ukraine Loan Guarantees	-651	-267	--	--	--	--	--	--	--	--	--	--
Receipts and other	1,806	-534	-113	-115	-115	-115	-115	-115	-115	-115	-115	-115
Proposed Legislation (PAYGO)	--	--	6,500	--	--	--	--	--	--	--	--	--
Subtotal, Receipts and other	1,806	-534	6,387	-115	-115	-115	-115	-115	-115	-115	-115	-115
Total, International development and humanitarian assistance	834	-1,068	6,126	-271	-261	-213	-206	-199	-187	-184	-183	-180
152 International security assistance:												
Foreign military loan subsidy reestimates	-607	-184	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-68	-18	-18	-25	-20	-20	-10	--	--	--	--	--
Economic support and development fund	8,675	--	--	--	--	--	--	--	--	--	--	--
Total, International security assistance	8,000	-202	-18	-25	-20	-20	-10	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	244	43	43	43	43	43	43	43	44	46	46	49
Total, Conduct of foreign affairs	244	43	43	43	43	43	43	43	44	46	46	49
154 Foreign information and exchange activities:												
Mandatory programs	3	1	1	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	3	1	1	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	4,107	1,226	2,807	18,488	19,492	24,929	28,758	29,408	30,024	30,668	30,585	31,317
Credit liquidating account (Ex-Im)	--	-1	-7	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank - subsidy reestimates	659	73	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	4,766	1,298	2,800	18,487	19,491	24,928	28,757	29,407	30,023	30,667	30,584	31,316
Total, Mandatory	13,847	72	8,952	18,234	19,253	24,738	28,584	29,251	29,880	30,529	30,447	31,185
Total, International Affairs	77,238	61,456	76,632	87,540	90,140	97,257	102,773	105,143	107,513	109,945	111,687	114,288
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	8,411	8,376	10,401	10,641	10,885	11,135	11,391	11,655	11,921	12,196	12,476	12,762
Department of Energy science programs	7,163	7,026	7,799	7,977	8,162	8,350	8,542	8,738	8,939	9,145	9,355	9,570
Total, General science and basic research	15,574	15,402	18,200	18,618	19,047	19,485	19,933	20,393	20,860	21,341	21,831	22,332

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
250 General Science, Space, and Technology:												
Discretionary:												
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	18,285	18,604	20,537	21,010	21,493	21,988	22,493	23,010	23,538	24,081	24,635	25,201
Space operations	3,987	3,988	4,266	4,364	4,464	4,567	4,672	4,780	4,890	5,002	5,117	5,235
NASA Inspector General, education, and other	171	171	198	202	207	212	218	222	226	232	238	243
Total, Space flight, research, and supporting activities	22,443	22,763	25,001	25,576	26,164	26,767	27,383	28,012	28,654	29,315	29,990	30,679
Total, Discretionary	38,017	38,165	43,201	44,194	45,211	46,252	47,316	48,405	49,514	50,656	51,821	53,011
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	753	162	159	159	159	159	159	159	159	159	159	168
Total, General science and basic research	753	162	159	159	159	159	159	159	159	159	159	168
Total, Mandatory	753	162	159	159	159	159	159	159	159	159	159	168
Total, General Science, Space, and Technology	38,770	38,327	43,360	44,353	45,370	46,411	47,475	48,564	49,673	50,815	51,980	53,179
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	732	2,587	2,335	2,358	2,382	2,271	976	999	1,022	1,045	1,069	1,094
Naval petroleum reserves operations	13	14	13	13	14	14	14	15	15	15	16	16
Uranium enrichment decontamination	841	841	405	--	--	--	--	--	--	--	--	--
Nuclear waste program	28	28	10	10	10	11	11	11	11	12	12	12
Federal power marketing	78	577	101	112	117	119	121	124	126	129	131	134
Title 17 Innovative Technology Loan Guarantee Program	-408	-31	161	172	176	181	183	188	193	197	201	206
Electricity delivery and energy reliability	207	1,870	1,905	1,912	1,919	1,926	325	333	340	348	356	364
Energy efficiency and renewable energy	1,169	2,410	2,818	3,266	3,317	3,372	2,454	2,512	2,569	2,629	2,689	2,751
Nuclear energy R&D	1,358	2,557	2,717	2,752	2,788	2,824	1,663	1,701	1,740	1,780	1,821	1,863
Non-defense environmental management and other	799	5,976	8,641	6,468	6,565	5,137	2,188	2,240	2,293	2,347	2,400	2,453
Total, Energy supply	4,817	16,829	19,106	17,063	17,288	15,855	7,935	8,123	8,309	8,502	8,695	8,893
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	-1,903	5	10	10	10	11	11	11	11	12	12	12
Energy efficiency and renewable energy	1,613	8,651	3,421	2,789	2,831	2,873	1,946	1,991	2,037	2,084	2,132	2,181
Non-defense environmental management and other	--	99	812	879	895	762	780	797	816	835	854	874

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
270 Energy:												
Discretionary:												
Total, Energy conservation	-290	8,755	4,243	3,678	3,736	3,646	2,737	2,799	2,864	2,931	2,998	3,067
274 Emergency energy preparedness:												
Energy preparedness	196	239	229	234	239	245	251	257	262	268	275	282
Total, Emergency energy preparedness	196	239	229	234	239	245	251	257	262	268	275	282
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	375	363	682	695	713	727	734	750	769	786	803	822
Nuclear Regulatory Commission (NRC)	128	123	137	140	144	147	151	152	158	160	165	168
Federal Energy Regulatory Commission fees and recoveries, and other	-31	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	472	477	810	826	848	864	875	892	917	935	957	979
Total, Discretionary	5,195	26,300	24,388	21,801	22,111	20,610	11,798	12,071	12,352	12,636	12,925	13,221
Mandatory:												
271 Energy supply:												
Federal power marketing	-860	-162	--	1,504	-669	-461	-961	-304	-147	-189	-161	-265
Tennessee Valley Authority	947	1,802	1,456	59	266	220	-64	121	305	899	1,052	1,165
United States Enrichment Corporation	-4	-21	-1	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-371	-371	-381	-375	-353	-331	-326	-321	-321	-317	-317
Title 17 Innovative Technology Loan Guarantee Program	296	22	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	72	115	15	7	9	9	9	9	8	8	8	7
Rural electric and telephone loan subsidy reestimates	1,082	-537	--	--	--	--	--	--	--	--	--	--
Other	57	2,541	40	40	39	39	38	38	37	37	36	37
Proposed Legislation (PAYGO)	--	--	100	100	100	100	100	--	--	--	--	--
Subtotal, Other	57	2,541	140	140	139	139	138	38	37	37	36	37
Total, Energy supply	1,590	3,389	1,239	1,329	-630	-446	-1,209	-462	-118	434	618	627
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	14	-11	--	--	--	--	--	--	--	--	--	--
Other	43	35	35	34	34	34	33	33	33	32	32	33
Proposed Legislation (PAYGO)	--	--	100	100	100	100	100	--	--	--	--	--
Subtotal, Other	43	35	135	134	134	134	133	33	33	32	32	33
Total, Energy conservation	57	24	135	134	134	134	133	33	33	32	32	33
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726

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	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
270 Energy:												
Mandatory:												
Total, Emergency energy preparedness	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	90	99	99	98	98	98	98	102	92	92	92	100
Total, Energy information, policy, and regulation	90	99	99	98	98	98	98	102	92	92	92	100
Total, Mandatory	1,093	582	-576	-1,198	-3,157	-3,249	-4,013	-2,447	-1,719	-1,168	-984	-966
Total, Energy	6,288	26,882	23,812	20,603	18,954	17,361	7,785	9,624	10,633	11,468	11,941	12,255
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300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	7,544	28,224	7,431	7,547	6,646	6,798	6,953	7,116	7,278	7,447	7,619	7,792
Bureau of Reclamation	1,620	3,505	3,028	3,057	3,070	3,123	1,485	1,511	1,566	1,591	1,616	1,678
Watershed, flood prevention, and other	320	1,573	270	275	283	289	295	303	309	317	324	331
Water infrastructure finance	65	66	80	82	83	86	88	90	92	93	96	98
Total, Water resources	9,549	33,368	10,809	10,961	10,082	10,296	8,821	9,020	9,245	9,448	9,655	9,899
302 Conservation and land management:												
Forest Service	7,436	10,443	9,892	10,047	10,206	10,368	9,593	9,763	9,937	10,113	10,295	10,482
Management of public lands (BLM)	1,298	1,330	1,557	1,593	1,632	1,669	1,707	1,749	1,789	1,830	1,874	1,917
Conservation operations	844	844	1,041	1,064	1,090	1,114	1,140	1,167	1,193	1,220	1,249	1,277
Farm security and rural investment, discretionary change in mandatory program	12	-48	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Fish and Wildlife Service	1,494	1,643	1,972	2,013	2,059	2,103	2,058	2,107	2,156	2,203	2,255	2,306
Other conservation and land management programs	2,161	18,529	3,044	3,097	3,160	3,220	3,013	3,079	3,135	3,202	3,271	3,338
Total, Conservation and land management	13,245	32,741	17,446	17,754	18,087	18,414	17,451	17,805	18,150	18,508	18,884	19,260
303 Recreational resources:												
Operation of recreational resources	3,119	3,350	3,617	3,627	3,711	3,798	3,886	3,976	4,069	4,163	4,259	4,358
Other recreational resources activities	17	17	28	30	30	33	34	34	36	36	38	38
Total, Recreational resources	3,136	3,367	3,645	3,657	3,741	3,831	3,920	4,010	4,105	4,199	4,297	4,396
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,638	4,072	5,282	5,394	5,508	5,625	5,308	5,430	5,557	5,683	5,815	5,950
State and tribal assistance grants	4,286	14,385	16,501	17,032	17,565	17,704	6,274	6,419	6,570	6,716	6,874	7,031
Hazardous substance superfund	1,206	4,706	1,542	2,754	2,852	2,948	3,046	3,145	3,252	3,361	3,481	3,598
Other control and abatement activities	188	189	194	197	202	206	213	217	223	227	232	238

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300 Natural Resources and Environment:												
Discretionary:												
304 Pollution control and abatement:												
Offsetting receipts	-49	-27	-26	-26	-27	-27	-29	-29	-30	-30	-31	-32
Total, Pollution control and abatement	9,269	23,325	23,493	25,351	26,100	26,456	14,812	15,182	15,572	15,957	16,371	16,785
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,684	6,600	7,783	7,949	8,119	8,285	7,921	8,104	8,291	8,481	8,675	8,876
United States Geological Survey	1,316	1,581	1,780	1,819	1,861	1,896	1,874	1,917	1,960	2,007	2,052	2,100
Department-wide programs, Interior	457	895	763	777	792	804	678	693	708	725	741	758
Other	3	3	4	4	4	4	4	4	5	5	5	5
Total, Other natural resources	7,460	9,079	10,330	10,549	10,776	10,989	10,477	10,718	10,964	11,218	11,473	11,739
Total, Discretionary	42,659	101,880	65,723	68,272	68,786	69,986	55,481	56,735	58,036	59,330	60,680	62,079
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-97	126	88	82	84	85	87	88	92	-25	-23	-4
Proposed Legislation (PAYGO)	--	--	34	34	34	34	34	34	34	34	34	34
Subtotal, Offsetting receipts and other mandatory water resource programs	-97	126	122	116	118	119	121	122	126	9	11	30
Total, Water resources	-97	126	122	116	118	119	121	122	126	9	11	30
302 Conservation and land management:												
Fish and Wildlife Service	112	106	114	115	115	115	115	115	115	115	115	122
Conservation programs	9,220	10,477	8,860	8,762	9,009	7,387	7,452	7,650	7,873	8,024	8,045	8,509
Offsetting receipts	-5,293	-7,303	-6,934	-6,542	-6,985	-7,282	-7,513	-7,646	-7,721	-7,797	-7,873	-8,004
Total, Conservation and land management	4,039	3,280	2,040	2,335	2,139	220	54	119	267	342	287	627
303 Recreational resources:												
Operation of recreational resources	2,587	2,965	2,789	2,831	2,864	2,898	2,925	2,960	2,979	3,015	3,048	3,221
Offsetting receipts	-676	-685	-701	-716	-731	-735	-740	-745	-736	-739	-741	-745
Special recreation user fees	-67	-51	-52	-51	-51	-51	-51	-51	-51	-51	-51	-52
Total, Recreational resources	1,844	2,229	2,036	2,064	2,082	2,112	2,134	2,164	2,192	2,225	2,256	2,424
304 Pollution control and abatement:												
Superfund resources and other mandatory	81	61	71	130	130	130	130	130	130	130	130	143
Total, Pollution control and abatement	81	61	71	130	130	130	130	130	130	130	130	143
306 Other natural resources:												
Fees and other mandatory programs	70	73	76	76	76	76	78	78	78	78	78	79
Total, Other natural resources	70	73	76	76	76	76	78	78	78	78	78	79

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
300 Natural Resources and Environment:												
Total, Mandatory	5,937	5,769	4,345	4,721	4,545	2,657	2,517	2,613	2,793	2,784	2,762	3,303
Total, Natural Resources and Environment	48,596	107,649	70,068	72,993	73,331	72,643	57,998	59,348	60,829	62,114	63,442	65,382
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	270	270	172	273	280	287	292	298	307	313	320	327
Administrative expenses and other	1,455	1,509	1,642	1,678	1,714	1,752	1,793	1,833	1,873	1,915	1,957	2,002
Total, Farm income stabilization	1,725	1,779	1,814	1,951	1,994	2,039	2,085	2,131	2,180	2,228	2,277	2,329
352 Agricultural research and services:												
Research and education programs	2,549	2,553	3,738	3,820	3,906	3,997	4,087	4,183	4,280	4,378	4,479	4,581
Integrated research, education, and extension programs	39	39	--	--	--	--	--	--	--	--	--	--
Extension programs	546	546	--	--	--	--	--	--	--	--	--	--
Marketing programs	213	216	234	239	245	250	256	262	267	274	280	287
Animal and plant inspection programs	1,579	1,079	1,152	1,178	1,205	1,233	1,261	1,290	1,320	1,351	1,382	1,414
Research and statistical analysis	269	269	317	323	331	338	347	354	364	370	379	388
Foreign agricultural service	221	223	241	247	252	257	263	269	275	281	288	294
Other programs and unallocated overhead	520	10,515	666	681	696	713	726	741	757	775	794	812
Total, Agricultural research and services	5,936	15,440	6,348	6,488	6,635	6,788	6,940	7,099	7,263	7,429	7,602	7,776
Total, Discretionary	7,661	17,219	8,162	8,439	8,629	8,827	9,025	9,230	9,443	9,657	9,879	10,105
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	4,177	6,036	4,291	5,105	2,850	2,481	2,602	2,764	3,253	4,022	4,011	4,158
Crop insurance	7,703	12,265	13,227	12,708	12,476	12,405	12,371	12,509	12,648	12,715	12,820	12,930
Tobacco Trust Fund	2	--	--	1	1	1	1	1	1	1	1	1
Credit insurance and PL480 credit subsidy reestimates	-228	-468	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	2,226	4,588	17	22	24	26	28	29	31	31	32	40
Credit liquidating accounts and other	60	--	--	--	--	--	--	--	--	--	--	--
Total, Farm income stabilization	13,940	22,421	17,535	17,836	15,351	14,913	15,002	15,303	15,933	16,769	16,864	17,129
352 Agricultural research and services:												
Agricultural research and services	24	24	24	--	--	--	--	--	--	--	--	--
Miscellaneous mandatory programs	19,538	1,298	1,038	870	886	891	896	901	907	913	920	1,008
Offsetting receipts	-268	-240	-245	-201	-201	-201	-201	-201	-201	-201	-201	-215
Total, Agricultural research and services	19,294	1,082	817	669	685	690	695	700	706	712	719	793

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
350 Agriculture:												
Total, Mandatory	33,234	23,503	18,352	18,505	16,036	15,603	15,697	16,003	16,639	17,481	17,583	17,922
Total, Agriculture	40,895	40,722	26,514	26,944	24,665	24,430	24,722	25,233	26,082	27,138	27,462	28,027
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-12,812	-10,030	-8,594	-8,792	-8,994	-9,201	-9,413	-9,629	-9,850	-10,076	-10,308	-10,546
Government National Mortgage Association (GNMA)	-3,128	-2,884	-2,289	-2,342	-2,395	-2,451	-2,507	-2,565	-2,624	-2,685	-2,746	-2,809
Rural housing insurance fund	320	321	450	459	471	480	493	504	516	528	540	553
Other mortgage credit	2	2	--	6	6	6	7	7	7	7	7	7
Total, Mortgage credit	-15,618	-12,591	-10,433	-10,669	-10,912	-11,166	-11,420	-11,683	-11,951	-12,226	-12,507	-12,795
372 Postal service:												
Payments to the Postal Service fund (on-budget)	55	55	50	51	52	54	55	56	57	59	60	61
Postal Service fund (off-budget)	267	267	291	297	305	311	319	326	334	341	349	358
Total, Postal service	322	322	341	348	357	365	374	382	391	400	409	419
373 Deposit insurance:												
National Credit Union Administration	2	2	4	4	4	4	4	4	5	5	5	5
FDIC Office of the Inspector General	42	--	--	1	2	3	5	6	7	8	10	11
Total, Deposit insurance	44	2	4	5	6	7	9	10	12	13	15	16
376 Other advancement of commerce:												
Small and minority business assistance	2,777	1,303	989	1,012	1,035	1,058	1,082	1,108	1,132	1,162	1,186	1,214
Science and technology	1,083	47,092	2,086	2,121	2,159	2,195	1,682	1,722	1,762	1,803	1,844	1,884
Economic and demographic statistics	1,213	1,214	1,646	1,706	1,795	2,013	2,191	2,511	4,738	8,342	2,521	1,987
Regulatory agencies	750	14,605	489	500	512	523	536	548	561	573	587	600
Proposed Legislation (non-PAYGO)	--	--	-38	-43	-49	-49	-49	-49	-49	-49	-49	-49
Subtotal, Regulatory agencies	750	14,605	451	457	463	474	487	499	512	524	538	551
International Trade Administration	530	530	631	646	660	676	692	708	723	741	758	774
Other discretionary	619	276	159	171	183	168	178	194	203	217	230	242
Total, Other advancement of commerce	6,972	65,020	5,962	6,113	6,295	6,584	6,312	6,742	9,070	12,789	7,077	6,652
Total, Discretionary	-8,280	52,753	-4,126	-4,203	-4,254	-4,210	-4,725	-4,549	-2,478	976	-5,006	-5,708
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	11,536	6,382	7,995	8,179	8,367	8,559	8,755	8,956	9,161	9,371	9,586	9,806

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
370 Commerce and Housing Credit:												
Mandatory:												
371 Mortgage credit:												
Government National Mortgage Association	2,893	2,699	2,090	2,138	2,187	2,238	2,289	2,342	2,396	2,451	2,507	2,565
GSE purchase programs	-5,102	-5,745	-5,905	-6,169	-6,351	-6,484	-6,597	-6,693	-6,781	-6,863	-6,942	-7,020
Other HUD mortgage credit	-7	-186	-93	-78	-65	-54	-44	-38	-32	-26	-22	-18
Other mortgage credit activities	-693	-2,048	52	79	103	128	154	179	202	225	247	271
Total, Mortgage credit	8,627	1,102	4,139	4,149	4,241	4,387	4,557	4,746	4,946	5,158	5,376	5,604
372 Postal service:												
Postal Service (off-budget)	9,730	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	500	500	500	500	500	500	500	500	500	500
Subtotal, Postal Service (off-budget)	9,730	--	500	500	500	500	500	500	500	500	500	500
Total, Postal service	9,730	--	500	500	500	500	500	500	500	500	500	500
373 Deposit insurance:												
Federal Deposit Insurance Fund	-42	--	--	--	--	--	-1	1	1	--	--	--
Orderly Liquidation Fund	--	1,792	4,341	7,052	9,920	12,933	16,091	17,569	18,402	19,219	20,043	22,157
Total, Deposit insurance	-42	1,792	4,341	7,052	9,920	12,933	16,090	17,570	18,403	19,219	20,043	22,157
376 Other advancement of commerce:												
Universal service fund	9,190	8,038	8,179	9,343	9,736	9,750	9,865	9,910	9,932	9,965	10,000	10,036
Telecommunications Relay Service	1,562	1,468	1,483	1,498	1,513	1,528	1,543	1,559	1,574	1,590	1,606	1,622
Terrorism Insurance Program	3	30	79	125	156	176	189	173	126	82	61	49
Payments to copyright owners	6	7	7	8	8	9	9	10	10	10	10	11
Regulatory fees	-29	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance Proposed Legislation (PAYGO)	231,695	-22,232	--	--	--	--	--	--	--	--	--	--
Subtotal, Small and Minority Business Assistance	231,695	-22,232	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-7,280	-7,175	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	1	8	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	41	38	34	17	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	2	2	2	2	2	2	2	2	2	2	2	2
National Wireless Initiative	1,585	-36	-3	-3	-3	-3	-3	-3	-3	-3	-3	--
State Small Business Credit Initiative	10,000	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	9,160	1,294	10	--	--	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	656	662	729	748	766	783	801	819	839	858	878	949
Other	13,736	1,403	1,410	1,481	1,464	1,473	1,484	1,399	1,395	1,413	1,437	1,534
Economic Stabilization Program	-491,920	-5,778	--	--	--	--	--	--	--	--	--	--
Total, Other advancement of commerce	-221,592	-22,294	11,907	13,196	13,619	13,695	13,867	13,846	13,852	13,894	13,968	14,180

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
400 Transportation:												
Mandatory:												
401 Ground transportation:												
Highway safety	1,555	1,989	1,904	1,935	1,966	1,995	1,995	1,995	1,995	1,995	1,995	1,997
Offsetting receipts, credit subsidy reestimates, and other	3,366	-1,143	18	18	18	18	18	18	18	18	18	18
Total, Ground transportation	92,877	72,455	75,021	76,739	78,277	80,012	80,012	80,012	80,012	80,012	80,012	78,756
402 Air transportation:												
Airports and airways (FAA)	11,359	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Payments to air carriers and other	33,844	-3,272	-60	-59	-705	-639	-463	-474	-479	-6,712	-6,397	140
Air transportation security	-1,427	-1,480	-1,520	-1,560	-1,600	-1,640	-1,680	--	--	--	--	14
Proposed Legislation (PAYGO)	--	--	1,520	1,560	1,600	1,640	1,680	--	--	--	--	--
Subtotal, Air transportation security	-1,427	-1,480	--	--	--	--	--	--	--	--	--	14
Total, Air transportation	43,776	-1,402	3,290	3,291	2,645	2,711	2,887	2,876	2,871	-3,362	-3,047	3,504
403 Water transportation:												
Coast Guard retired pay	1,870	1,870	2,044	2,129	2,215	2,305	2,400	2,501	2,609	2,690	2,767	2,740
Other water transportation programs	126	41	85	75	76	76	76	77	77	79	79	84
Total, Water transportation	1,996	1,911	2,129	2,204	2,291	2,381	2,476	2,578	2,686	2,769	2,846	2,824
407 Other transportation:												
Other mandatory transportation programs	--	-3	-3	-3	-3	-22	-22	-22	-22	-22	-22	-20
Total, Other transportation	--	-3	-3	-3	-3	-22	-22	-22	-22	-22	-22	-20
Total, Mandatory	138,649	72,961	80,437	82,231	83,210	85,082	85,353	85,444	85,547	79,397	79,789	85,064
Total, Transportation	209,126	155,098	161,594	164,421	166,450	169,392	133,961	136,898	138,192	133,267	134,912	141,468
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	3,475	8,469	3,770	3,857	3,945	4,036	4,129	4,224	4,321	4,420	4,522	4,626
Other community development programs	1,535	1,546	1,846	1,888	1,931	1,976	2,022	2,068	2,115	2,165	2,215	2,266
Total, Community development	5,010	10,015	5,616	5,745	5,876	6,012	6,151	6,292	6,436	6,585	6,737	6,892
452 Area and regional development:												
Rural development	1,612	3,622	2,050	2,092	2,143	2,192	2,241	2,294	2,347	2,408	2,459	2,511
Economic Development Administration	337	337	493	515	526	539	551	563	576	590	603	617
Indian programs	2,078	2,323	2,955	3,019	3,086	3,154	3,129	3,201	3,271	3,344	3,420	3,496
Proposed Legislation (non-PAYGO)	--	--	-464	-473	-483	-492	-503	-513	-523	-533	-543	-555
Subtotal, Indian programs	2,078	2,323	2,491	2,546	2,603	2,662	2,626	2,688	2,748	2,811	2,877	2,941

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
450 Community and Regional Development:												
Discretionary:												
452 Area and regional development:												
Regional authorities and commissions	258	841	530	537	545	553	360	369	377	388	396	405
Total, Area and regional development	4,285	7,123	5,564	5,690	5,817	5,946	5,778	5,914	6,048	6,197	6,335	6,474
453 Disaster relief and insurance:												
Disaster relief	19,109	17,275	19,939	11,085	11,085	11,085	10,886	10,886	10,886	10,886	10,886	10,886
Small Business Administration disaster loans	168	-1,511	177	178	179	179	180	181	182	183	184	185
National flood insurance fund	--	698	698	698	698	698	--	--	--	--	--	--
Other disaster assistance programs	4,401	5,579	5,333	5,338	5,259	5,271	5,293	5,413	5,540	5,664	5,798	5,931
Total, Disaster relief and insurance	23,678	22,041	26,147	17,299	17,221	17,233	16,359	16,480	16,608	16,733	16,868	17,002
Total, Discretionary	32,973	39,179	37,327	28,734	28,914	29,191	28,288	28,686	29,092	29,515	29,940	30,368
Mandatory:												
451 Community development:												
Other mandatory programs	12,174	29	57	48	49	47	47	47	47	47	46	60
Total, Community development	12,174	29	57	48	49	47	47	47	47	47	46	60
452 Area and regional development:												
Indian programs	1,351	2,959	462	479	487	496	505	514	525	535	549	559
Proposed Legislation (non-PAYGO)	--	--	464	473	483	492	503	513	523	533	543	555
Subtotal, Indian programs	1,351	2,959	926	952	970	988	1,008	1,027	1,048	1,068	1,092	1,114
Gulf Coast Restoration Trust Fund	317	308	309	309	309	309	309	309	310	311	311	329
Rural development programs and other	642	687	29	17	17	17	17	17	17	17	17	19
Rural development programs	3,003	3	3	3	3	3	3	3	3	3	3	3
Credit liquidating accounts	-41	-39	-39	-26	-22	-18	-15	-12	-10	-1	-1	-1
Offsetting receipts	-1,595	-620	-369	-377	-386	-397	-406	-418	-429	-441	-452	-463
Total, Area and regional development	3,677	3,298	859	878	891	902	916	926	939	957	970	1,001
453 Disaster relief and insurance:												
National flood insurance fund	39	41	54	82	93	65	37	677	813	699	578	543
Proposed Legislation (PAYGO)	--	--	45	326	375	428	480	456	551	594	634	671
Subtotal, National flood insurance fund	39	41	99	408	468	493	517	1,133	1,364	1,293	1,212	1,214
SBA disaster loan subsidy reestimates	-18,444	-3,781	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	5	16	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	50,000	-1	-1	1	2	2	2	2	2	2	1	--
Other mandatory programs	400	--	--	--	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	32,000	-3,725	98	409	470	495	519	1,135	1,366	1,295	1,213	1,214
Total, Mandatory	47,851	-398	1,014	1,335	1,410	1,444	1,482	2,108	2,352	2,299	2,229	2,275

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total, Community and Regional Development	80,824	38,781	38,341	30,069	30,324	30,635	29,770	30,794	31,444	31,814	32,169	32,643
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	17,227	17,227	21,280	21,520	21,766	22,017	22,274	22,537	22,806	23,081	23,363	23,650
Impact aid	1,501	1,501	1,541	1,577	1,613	1,650	1,688	1,727	1,766	1,807	1,848	1,891
School improvement	5,497	5,497	5,579	5,668	5,760	5,854	5,950	6,048	6,149	6,251	6,357	6,464
Proposed Legislation (non-PAYGO)	--	--	1,000	1,023	1,047	1,071	1,095	1,120	1,146	1,173	1,200	1,227
Subtotal, School improvement	5,497	5,497	6,579	6,691	6,807	6,925	7,045	7,168	7,295	7,424	7,557	7,691
English language acquisition	797	797	1,075	1,100	1,125	1,151	1,177	1,204	1,232	1,260	1,289	1,319
Special education	14,070	14,070	18,130	18,333	18,541	18,755	18,973	19,196	19,424	19,656	19,895	20,139
Vocational and adult education	2,030	2,031	2,309	2,344	2,380	2,416	2,454	2,492	2,531	2,571	2,612	2,654
Indian education	1,547	1,154	1,342	1,373	1,407	1,438	1,469	1,503	1,539	1,573	1,611	1,648
Innovation and improvement	1,114	1,114	1,472	1,506	1,540	1,576	1,612	1,649	1,687	1,726	1,766	1,806
Proposed Legislation (non-PAYGO)	--	--	100	102	105	107	110	112	115	117	120	123
Subtotal, Innovation and improvement	1,114	1,114	1,572	1,608	1,645	1,683	1,722	1,761	1,802	1,843	1,886	1,929
Other	81,722	-102	730	747	764	782	800	817	836	856	875	895
Total, Elementary, secondary, and vocational education	125,505	43,289	54,558	55,293	56,048	56,817	57,602	58,405	59,231	60,071	60,936	61,816
502 Higher education:												
Student financial assistance	24,045	24,017	26,345	26,951	27,570	28,205	28,854	29,517	30,197	30,891	31,601	32,328
Higher education	2,542	2,542	3,793	3,880	3,969	4,061	4,154	4,250	4,347	4,447	4,550	4,654
Student aid administration	1,884	1,853	2,654	2,715	2,777	2,842	2,907	2,974	3,042	3,112	3,184	3,256
Other higher education programs	619	627	594	606	622	635	651	663	680	696	712	729
Total, Higher education	29,090	29,039	33,386	34,152	34,938	35,743	36,566	37,404	38,266	39,146	40,047	40,967
503 Research and general education aids:												
Library of Congress	584	584	646	661	676	691	708	724	741	757	775	792
Corporation for Public Broadcasting	465	485	535	536	628	629	631	632	634	635	637	639
Smithsonian Institution and related agencies	1,263	1,263	1,445	1,477	1,513	1,547	1,583	1,619	1,656	1,694	1,735	1,774
Institute of Education Sciences	670	642	663	678	694	709	725	743	760	777	795	813
Other	1,104	1,089	1,300	1,329	1,360	1,392	1,423	1,457	1,491	1,524	1,560	1,595
Total, Research and general education aids	4,086	4,063	4,589	4,681	4,871	4,968	5,070	5,175	5,282	5,387	5,502	5,613
504 Training and employment:												
Training and employment services	3,660	3,430	4,411	4,470	4,534	4,597	4,663	4,729	4,795	4,866	4,937	5,010
Older Americans employment	404	405	405	414	424	434	444	454	464	475	486	497
State employment services and national activities	1,181	1,201	1,311	1,343	1,372	1,404	1,436	1,469	1,502	1,538	1,573	1,609
Other employment and training	1,861	1,858	1,933	1,978	2,023	2,069	2,118	2,165	2,214	2,266	2,320	2,372
Total, Training and employment	7,106	6,894	8,060	8,205	8,353	8,504	8,661	8,817	8,975	9,145	9,316	9,488

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
500 Education, Training, Employment, and Social Services:												
Discretionary:												
505 Other labor services:												
Labor law, statistics, and other administration	1,948	1,951	2,461	2,515	2,577	2,636	2,693	2,756	2,820	2,888	2,955	3,019
Total, Other labor services	1,948	1,951	2,461	2,515	2,577	2,636	2,693	2,756	2,820	2,888	2,955	3,019
506 Social services:												
Rehabilitation services - Department of Education	139	139	176	180	184	188	193	197	202	206	211	216
Corporation for National and Community Service	1,121	1,120	1,340	1,370	1,402	1,435	1,468	1,501	1,535	1,571	1,608	1,644
Children and families services programs	13,929	13,049	15,312	15,665	16,025	16,393	16,770	17,155	17,550	17,954	18,367	18,789
Aging services program	2,473	2,234	2,930	2,997	3,066	3,137	3,209	3,283	3,358	3,436	3,515	3,595
Other	87	88	110	112	115	117	120	123	126	129	132	135
Total, Social services	17,749	16,630	19,868	20,324	20,792	21,270	21,760	22,259	22,771	23,296	23,833	24,379
Total, Discretionary	185,484	101,866	122,922	125,170	127,579	129,938	132,352	134,816	137,345	139,933	142,589	145,282
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	850	602	598	594	590	586	584	580	575	572	567	596
Other	170,030	1	1	1	1	1	1	1	1	1	1	1
Education for the disadvantaged	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	16,000	16,368	16,745	17,130	17,523	17,927	18,338	18,761	19,192	19,634
Subtotal, Education for the disadvantaged	--	--	16,000	16,368	16,745	17,130	17,523	17,927	18,338	18,761	19,192	19,634
Total, Elementary, secondary, and vocational education	170,880	603	16,599	16,963	17,336	17,717	18,108	18,508	18,914	19,334	19,760	20,231
502 Higher education:												
Student financial assistance	6,527	6,267	6,415	6,784	6,866	6,954	7,049	7,349	7,444	7,547	7,662	6,579
Proposed Legislation (PAYGO)	--	--	6,575	10,886	15,098	19,464	24,000	29,919	35,067	35,716	36,396	37,030
Subtotal, Student financial assistance	6,527	6,267	12,990	17,670	21,964	26,418	31,049	37,268	42,511	43,263	44,058	43,609
Federal family education loan program	9,304	11,955	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	124,924	20,995	12,615	18,207	19,888	20,506	22,348	22,968	23,482	23,395	23,868	23,647
American Opportunity Tax Credit	3,967	3,250	3,105	3,065	3,051	3,030	3,000	2,963	2,918	2,867	2,812	2,747
Proposed Legislation (PAYGO)	--	--	3	5	5	4	4	4	4	4	4	4
Subtotal, American Opportunity Tax Credit	3,967	3,250	3,108	3,070	3,056	3,034	3,004	2,967	2,922	2,871	2,816	2,751
Credit liquidating account (Family education loan program)	--	-143	-213	-194	-177	-162	-148	-135	-123	-112	-103	-94
Other higher education programs	1,499	-426	-369	-164	6	126	178	201	214	221	228	253
Total, Higher education	146,221	41,898	28,131	38,589	44,737	49,922	56,431	63,269	69,006	69,638	70,867	70,166
503 Research and general education aids:												
Mandatory programs	774	-9	-7	-9	-10	-12	-14	-17	-18	-20	-21	-23
Proposed Legislation (PAYGO)	--	--	16	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	774	-9	9	-9	-10	-12	-14	-17	-18	-20	-21	-23

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
500 Education, Training, Employment, and Social Services:												
Mandatory:												
Total, Research and general education aids	774	-9	9	-9	-10	-12	-14	-17	-18	-20	-21	-23
504 Training and employment:												
Trade adjustment assistance, training	379	224	238	242	245	246	247	247	247	247	247	272
H-1B fee financed activities	-1,319	218	219	219	219	219	219	219	219	219	219	231
Total, Training and employment	-940	442	457	461	464	465	466	466	466	466	466	503
505 Other labor services:												
Foreign Labor Certification processing fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Foreign Labor Certification processing fees	--	--	--	--	--	--	--	--	--	--	--	--
H-1B enforcement	40	48	50	51	51	51	51	51	51	51	51	54
Labor law, statistics, and other administration	92	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1	3	3	4	4	4	5	5	5
Subtotal, Labor law, statistics, and other administration	92	--	--	1	3	3	4	4	4	5	5	5
Total, Other labor services	132	48	50	52	54	54	55	55	55	56	56	59
506 Social services:												
Social services block grant	1,621	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700
Rehabilitation services - Department of Education	3,466	3,507	3,725	3,825	3,913	4,003	4,095	4,190	4,286	4,384	4,485	4,866
Supporting Healthy Families and Adolescent Development	560	467	467	325	325	325	325	325	325	325	325	345
Proposed Legislation (PAYGO)	--	--	300	300	300	300	300	300	300	300	300	300
Subtotal, Supporting Healthy Families and Adolescent Development	560	467	767	625	625	625	625	625	625	625	625	645
Other social services	5,069	--	28	1	1	1	1	1	1	1	1	1
Total, Social services	10,716	5,577	6,123	6,054	6,142	6,232	6,324	6,419	6,515	6,613	6,714	7,212
Total, Mandatory	327,783	48,559	51,369	62,110	68,723	74,378	81,370	88,700	94,938	96,087	97,842	98,148
Total, Education, Training, Employment, and Social Services	513,267	150,425	174,291	187,280	196,302	204,316	213,722	223,516	232,283	236,020	240,431	243,430
550 Health:												
Discretionary:												
551 Health care services:												
Department management and other	444	456	413	937	959	984	1,004	1,026	1,052	1,078	1,104	1,130
Substance Abuse and Mental Health Services Administration	10,102	5,960	10,137	10,370	10,609	10,853	11,102	11,358	11,619	11,886	12,159	12,439
Indian Health Service	7,540	7,257	9,817	10,026	10,241	10,461	9,990	10,220	10,454	10,694	10,940	11,191
Proposed Legislation (non-PAYGO)	--	--	-9,121	-9,330	-9,545	-9,765	-9,990	-10,220	-10,454	-10,694	-10,940	-11,191

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
550 Health:												
Discretionary:												
551 Health care services:												
Subtotal, Indian Health Service	7,540	7,257	696	696	696	696	--	--	--	--	--	--
Health Resources and Services Administration	6,123	6,141	7,159	7,324	7,492	7,664	7,839	8,021	8,205	8,394	8,587	8,783
Centers for Disease Control and Prevention	15,138	7,506	9,276	9,490	9,708	9,930	10,159	10,393	10,632	10,876	11,127	11,383
Public Health and Social Services Emergency Fund	49,544	2,847	3,815	3,903	3,993	4,083	4,178	4,274	4,374	4,471	4,576	4,681
Prevention and Public Health Fund, discretionary change in mandatory program	--	-896	--	--	--	--	--	--	--	--	--	--
Children's Health Insurance Fund, Discretionary change in mandatory program	--	-6,000	-12,315	--	--	--	--	--	--	--	--	--
Child Enrollment Contingency Fund, Discretionary change in mandatory program	--	-14,000	-19,860	--	--	--	--	--	--	--	--	--
Total, Health care services	88,891	9,271	-679	32,720	33,457	34,210	34,282	35,072	35,882	36,705	37,553	38,416
552 Health research and training:												
National Institutes of Health	41,469	41,397	48,621	49,058	50,187	51,340	52,522	53,730	54,965	56,230	57,523	58,846
Clinical training	1,100	1,104	1,409	1,441	1,475	1,508	1,543	1,579	1,615	1,652	1,690	1,729
Other health research and training	681	683	721	738	754	772	790	808	826	846	865	884
NIH Innovation, CURES Act	109	109	419	407	127	226	--	--	--	--	--	--
Total, Health research and training	43,359	43,293	51,170	51,644	52,543	53,846	54,855	56,117	57,406	58,728	60,078	61,459
554 Consumer and occupational health and safety:												
Food safety and inspection	1,091	1,092	1,226	1,254	1,283	1,312	1,343	1,374	1,406	1,437	1,471	1,504
Occupational and mine safety and health	1,001	1,002	1,157	1,183	1,212	1,238	1,267	1,296	1,326	1,357	1,388	1,419
Food and Drug Administration	3,123	3,263	3,721	3,805	3,896	3,930	4,020	4,113	4,207	4,304	4,405	4,506
Consumer Product Safety Commission	135	135	196	201	205	210	215	220	225	230	235	241
FDA Innovation, Cures Act	70	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,420	5,492	6,300	6,443	6,596	6,690	6,845	7,003	7,164	7,328	7,499	7,670
Total, Discretionary	137,670	58,056	56,791	90,807	92,596	94,746	95,982	98,192	100,452	102,761	105,130	107,545
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	519,484	558,655	533,079	568,257	597,971	629,657	663,920	707,155	753,477	800,612	848,506	900,351
Proposed Legislation (non-PAYGO)	--	--	-18	-71	-124	-169	-199	-220	-289	-340	-368	-395
Proposed Legislation (PAYGO)	--	--	134	1,593	3,639	4,825	5,220	3,435	2,760	2,932	3,013	3,195
Subtotal, Grants to States for Medicaid	519,484	558,655	533,195	569,779	601,486	634,313	668,941	710,370	755,948	803,204	851,151	903,151
Children's Health Insurance Program (CHIP)	21,800	25,900	29,900	18,560	19,609	20,785	22,030	15,300	15,300	15,300	15,300	15,300
Health coverage tax credit	23	20	--	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	68,721	62,672	45,713	42,361	43,521	44,706	46,000	49,443	52,953	55,307	57,720	60,305
Proposed Legislation (PAYGO)	--	--	522	759	804	649	609	632	671	697	725	762
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	68,721	62,672	46,235	43,120	44,325	45,355	46,609	50,075	53,624	56,004	58,445	61,067

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
550 Health:												
Mandatory:												
554 Consumer and occupational health and safety:												
Proposed Legislation (PAYGO)	--	--	1,630	--	--	--	--	--	--	--	--	--
Subtotal, Other	763	-1	1,629	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Consumer and occupational health and safety	763	-1	1,629	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Mandatory	768,585	721,311	781,819	713,816	755,195	798,305	842,485	887,875	943,276	996,609	1,048,849	1,110,879
Total, Health	906,255	779,367	838,610	804,623	847,791	893,051	938,467	986,067	1,043,728	1,099,370	1,153,979	1,218,424
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,802	2,802	3,056	3,126	3,198	3,271	3,348	3,424	3,502	3,583	3,666	3,749
Supplementary medical insurance (SMI) administrative expenses	3,265	3,301	4,173	4,269	4,367	4,467	4,571	4,675	4,783	4,893	5,006	5,120
Medicare prescription drug (SMI) administrative expenses	881	878	596	610	623	638	653	668	684	699	715	731
Health care fraud and abuse control	807	807	899	919	941	963	985	1,007	1,030	1,054	1,078	1,103
Total, Medicare	7,755	7,788	8,724	8,924	9,129	9,339	9,557	9,774	9,999	10,229	10,465	10,703
Total, Discretionary	7,755	7,788	8,724	8,924	9,129	9,339	9,557	9,774	9,999	10,229	10,465	10,703
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	331,944	344,392	400,764	411,434	456,462	488,376	522,285	580,232	571,605	630,275	660,047	721,373
Supplementary medical insurance (SMI)	398,921	454,830	502,474	519,330	588,987	642,537	698,568	792,680	785,015	884,621	941,194	1,046,610
Medicare prescription drug (SMI)	98,759	108,259	113,534	104,327	122,759	147,495	163,123	185,881	174,471	198,201	209,254	228,015
HI premiums and collections	-4,513	-5,209	-5,420	-5,721	-6,103	-6,514	-6,950	-7,421	-7,917	-8,398	-8,915	-9,666
SMI premiums and collections	-112,881	-131,021	-146,666	-154,941	-167,713	-184,203	-202,927	-223,232	-244,209	-265,302	-288,426	-318,798
Prescription drug premiums and collections	-17,463	-18,453	-19,881	-23,430	-24,894	-19,726	-18,637	-19,773	-21,041	-22,410	-23,871	-25,371
Health care fraud and abuse control	1,415	1,392	2,322	2,423	2,527	2,635	2,712	2,791	2,876	2,956	3,059	3,227
Proposed Legislation (non-PAYGO)	--	--	-1,141	-1,334	-1,528	-1,735	-1,944	-2,137	-2,349	-2,587	-2,851	-3,109
Subtotal, Health care fraud and abuse control	1,415	1,392	1,181	1,089	999	900	768	654	527	369	208	118
Medicare interfunas and other	41,840	56,583	76,971	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	70	670	1,040	1,180	1,220	1,240	1,260	1,280	1,290	1,290
Subtotal, Medicare interfunas and other	41,840	56,583	77,041	670	1,040	1,180	1,220	1,240	1,260	1,280	1,290	1,290
Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	1,730	22,450	-31,730
Subtotal, Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	1,730	22,450	-31,730

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
570 Medicare:												
Mandatory:												
Total, Medicare	738,022	810,773	923,027	852,758	971,537	1,070,045	1,157,450	1,310,261	1,259,711	1,420,366	1,513,231	1,611,841
Total, Mandatory	738,022	810,773	923,027	852,758	971,537	1,070,045	1,157,450	1,310,261	1,259,711	1,420,366	1,513,231	1,611,841
Total, Medicare	745,777	818,561	931,751	861,682	980,666	1,079,384	1,167,007	1,320,035	1,269,710	1,430,595	1,523,696	1,622,544
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	102	128	133	136	138	143	146	149	151	155	159	163
Employee Benefits Security Administration and other	183	183	236	241	247	253	258	264	270	276	283	289
Total, General retirement and disability insurance (excluding social se	285	311	369	377	385	396	404	413	421	431	442	452
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	130	130	144	147	150	153	157	162	165	168	172	177
Total, Federal employee retirement and disability	130	130	144	147	150	153	157	162	165	168	172	177
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	4,110	2,656	3,379	3,625	3,799	3,948	4,052	4,145	4,239	4,337	4,436	4,538
Total, Unemployment compensation	4,110	2,656	3,379	3,625	3,799	3,948	4,052	4,145	4,239	4,337	4,436	4,538
604 Housing assistance:												
Other HUD programs	11,749	11,777	13,664	13,979	14,299	14,629	14,965	15,308	15,663	16,023	16,391	16,766
Tenant-Based Rental Assistance	25,840	25,832	32,178	32,826	33,489	34,167	34,861	35,571	36,297	37,040	37,800	38,577
Project-Based Rental Assistance	13,521	13,513	15,057	15,394	15,739	16,092	16,453	16,822	17,200	17,586	17,981	18,386
HOME Investment Partnerships Program	1,350	1,350	1,950	1,995	2,041	2,088	2,136	2,185	2,235	2,286	2,339	2,393
Homeless assistance	3,000	3,000	3,576	3,658	3,742	3,828	3,917	4,007	4,099	4,193	4,289	4,388
Rural housing assistance	1,559	1,559	1,717	1,757	1,796	1,838	1,881	1,925	1,969	2,014	2,060	2,107
Total, Housing assistance	57,019	57,031	68,142	69,609	71,106	72,642	74,213	75,818	77,463	79,142	80,860	82,617
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	4,750	4,750	5,750	6,137	6,279	6,423	6,571	6,722	6,877	7,036	7,196	7,362
Other nutrition programs	1,228	798	975	984	1,007	1,030	1,054	1,078	1,104	1,127	1,155	1,180
Total, Food and nutrition assistance	5,978	5,548	6,725	7,121	7,286	7,453	7,625	7,800	7,981	8,163	8,351	8,542
609 Other income security:												
Refugee and Entrant Assistance	4,133	8,954	6,328	6,474	6,622	6,775	6,931	7,090	7,253	7,420	7,591	7,765

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Mandatory:												
604 Housing assistance:												
Affordable housing program	224	211	211	211	211	211	211	211	211	211	211	224
Housing Trust Fund	-22	-1	20	2	3	--	--	--	--	-1	--	18
Other mandatory housing assistance	67,280	-11	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	12,000	7,000	7,000	7,000	7,000	--	--	--	--	--
Subtotal, Other mandatory housing assistance	67,280	-11	12,000	7,000	7,000	7,000	7,000	--	--	--	--	--
Total, Housing assistance	67,482	199	12,231	7,213	7,214	7,211	7,211	211	211	210	211	242
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	177,063	169,245	111,162	113,351	111,836	109,878	111,726	115,397	119,416	122,829	126,145	129,361
Proposed Legislation (PAYGO)	--	--	63	61	60	62	61	52	24	21	22	22
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	177,063	169,245	111,225	113,412	111,896	109,940	111,787	115,449	119,440	122,850	126,167	129,383
Child Nutrition Programs	28,040	26,956	28,700	30,153	31,150	32,206	33,349	34,534	35,758	36,854	38,096	39,289
Funds for strengthening markets, income, and supply (Sec. 32)	2,076	1,227	1,308	1,279	1,308	1,337	1,366	1,396	1,427	1,459	1,457	1,552
Other mandatory programs	510	--	--	--	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	207,689	197,428	141,233	144,844	144,354	143,483	146,502	151,379	156,625	161,163	165,720	170,224
609 Other income security:												
Supplemental security income (SSI)	55,686	58,928	59,374	58,044	65,293	67,947	70,642	78,655	70,486	78,197	80,579	82,968
Proposed Legislation (non-PAYGO)	--	--	-19	-1,335	-2,343	-2,807	-3,272	-4,020	-3,824	-4,490	-4,788	-5,036
Proposed Legislation (PAYGO)	--	--	16	19	18	17	13	10	5	3	2	1
Subtotal, Supplemental security income (SSI)	55,686	58,928	59,371	56,728	62,968	65,157	67,383	74,645	66,667	73,710	75,793	77,933
Child support and family support programs	43,439	4,194	4,182	4,210	4,257	4,309	4,367	4,427	4,490	4,556	4,625	4,694
Refugee and Entrant Assistance	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,813	1,982	2,158	794	1,126	1,149	1,172	1,195	1,219	1,243
Subtotal, Refugee and Entrant Assistance	--	--	1,813	1,982	2,158	794	1,126	1,149	1,172	1,195	1,219	1,243
Federal share of child support collections	-887	-699	-575	-564	-553	-542	-531	-520	-510	-499	-490	-480
Temporary assistance for needy families (TANF) and related programs	18,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,346	17,347
Child Care Entitlement to States	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Low Income Home Energy Assistance	4,500	--	--	--	--	--	--	--	--	--	--	--
Foster care and adoption assistance	10,415	10,538	10,808	11,601	12,597	13,224	13,966	15,192	16,679	18,328	19,883	21,586
Proposed Legislation (PAYGO)	--	161	444	494	563	643	598	677	769	869	949	1,022
Subtotal, Foster care and adoption assistance	10,415	10,699	11,252	12,095	13,160	13,867	14,564	15,869	17,448	19,197	20,832	22,608
Earned income tax credit (EITC)	60,757	68,453	57,070	62,037	63,844	64,688	64,526	65,479	66,063	66,729	67,790	68,955
Proposed Legislation (PAYGO)	--	--	65	89	85	88	95	97	115	116	120	124
Subtotal, Earned income tax credit (EITC)	60,757	68,453	57,135	62,126	63,929	64,776	64,621	65,576	66,178	66,845	67,910	69,079
U.S. Coronavirus Payments	569,508	6,604	24	--	--	--	--	--	--	--	--	--
Adoption tax credit	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1,995	1,202	973	996	967	974	989	1,001	1,008

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Mandatory:												
609 Other income security:												
Subtotal, Adoption tax credit	--	--	--	1,995	1,202	973	996	967	974	989	1,001	1,008
Children's research and technical assistance	35	35	35	35	33	33	33	33	33	33	33	36
SSI recoveries and receipts	-2,327	-2,875	-2,970	-3,035	-3,137	-3,248	-3,363	-3,485	-3,582	-3,693	-3,798	-3,903
Payments for disaster employee retention credits	--	51	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	78,959	98,501	29,064	28,308	28,545	27,743	17,331	17,058	16,907	16,737	16,583	16,331
Proposed Legislation (PAYGO)	--	--	48	62	60	36	31	30	34	33	32	33
Subtotal, Refundable portion of child tax credit	78,959	98,501	29,112	28,370	28,605	27,779	17,362	17,088	16,941	16,770	16,615	16,364
U.S. Coronavirus Refundable Credits	10,143	9,000	20	--	--	--	--	--	--	--	--	--
Child and Dependent Care Tax Credit	--	7,630	50	--	--	--	--	--	--	--	--	--
Total, Other income security	852,124	281,417	180,345	184,838	193,518	194,794	187,454	196,645	190,707	199,999	204,636	209,479
Total, Mandatory	1,739,130	769,837	579,413	565,981	585,421	578,615	586,428	601,417	610,877	635,203	650,767	668,669
Total, Income Security	1,834,778	858,728	681,243	670,495	692,104	687,734	697,992	715,455	727,438	754,351	772,567	793,155
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	38	--	--	--	--	--	--	--	--	--	--	--
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,339	3,178	3,592	3,675	3,759	3,845	3,933	4,025	4,117	4,211	4,308	4,408
Disability insurance (DI) administrative expenses (off-budget)	2,522	2,555	2,919	2,987	3,049	3,183	3,171	3,245	3,337	3,450	3,509	3,591
Total, Social security	5,899	5,733	6,511	6,662	6,808	7,028	7,104	7,270	7,454	7,661	7,817	7,999
Total, Discretionary	5,899	5,733	6,511	6,662	6,808	7,028	7,104	7,270	7,454	7,661	7,817	7,999
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	991,540	1,081,528	1,172,595	1,249,790	1,326,300	1,406,359	1,489,361	1,578,633	1,670,575	1,765,193	1,861,907	1,960,107
Disability insurance (DI)(off-budget)	139,892	140,829	148,511	155,542	162,947	171,943	181,852	189,469	195,587	201,194	207,933	215,612
Proposed Legislation (non-PAYGO)	--	--	-53	-217	-393	-596	-824	-1,037	-1,262	-1,502	-1,758	-2,010
Subtotal, Disability insurance (DI)(off-budget)	139,892	140,829	148,458	155,325	162,554	171,347	181,028	188,432	194,325	199,692	206,175	213,602
Intragovernmental transactions (Unified-budget)	8	2	3	3	3	3	3	3	3	3	3	3
Total, Social security	1,131,440	1,222,359	1,321,056	1,405,118	1,488,857	1,577,709	1,670,392	1,767,068	1,864,903	1,964,888	2,068,085	2,173,712
Total, Mandatory	1,131,440	1,222,359	1,321,056	1,405,118	1,488,857	1,577,709	1,670,392	1,767,068	1,864,903	1,964,888	2,068,085	2,173,712

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total, Social Security	1,137,339	1,228,092	1,327,567	1,411,780	1,495,665	1,584,737	1,677,496	1,774,338	1,872,357	1,972,549	2,075,902	2,181,711
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	75	75	152	235	241	246	252	258	265	272	278	284
Total, Income security for veterans	75	75	152	235	241	246	252	258	265	272	278	284
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	58	58	63	64	66	67	69	71	72	74	76	77
Total, Veterans education, training, and rehabilitation	58	58	63	64	66	67	69	71	72	74	76	77
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-3,146	-3,922	-3,910	-3,967	-4,059	-4,152	-4,246	-4,343	-4,445	-4,547	-4,651	-4,757
Medical care and hospital services	69,008	73,367	86,314	92,991	96,093	99,264	102,507	105,829	109,224	112,698	116,250	119,883
Medical facilities	7,015	7,326	9,097	10,531	10,571	10,611	10,654	10,696	10,739	10,783	10,830	10,877
Medical and prosthetic research	795	795	916	937	959	981	1,003	1,026	1,050	1,074	1,099	1,124
Medical community care	19,148	22,198	29,197	38,208	38,328	38,451	38,575	38,704	38,836	38,969	39,107	39,248
Construction	1,760	1,760	2,224	2,274	2,328	2,381	2,435	2,491	2,550	2,608	2,668	2,729
Total, Hospital and medical care for veterans	94,580	101,524	123,838	140,974	144,220	147,536	150,928	154,403	157,954	161,585	165,303	169,104
704 Veterans housing:												
Housing loan program account	206	206	284	290	297	304	311	318	325	332	340	348
Total, Veterans housing	206	206	284	290	297	304	311	318	325	332	340	348
705 Other veterans benefits and services:												
National Cemetery Administration	409	397	480	491	502	514	526	538	550	563	576	589
Departmental administration	9,192	9,002	10,635	10,881	11,129	11,386	11,647	11,916	12,190	12,470	12,757	13,051
Other	203	205	290	296	303	310	317	325	333	340	348	356
Total, Other veterans benefits and services	9,804	9,604	11,405	11,668	11,934	12,210	12,490	12,779	13,073	13,373	13,681	13,996
Total, Discretionary	104,723	111,467	135,742	153,231	156,758	160,363	164,050	167,829	171,689	175,636	179,678	183,809
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	124,357	130,228	152,017	146,778	171,453	184,344	197,589	211,124	224,931	238,944	253,256	267,850
Special benefits for certain World War II veterans	1	--	--	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	451	387	299	212	152	103	66	40	17	7	4	2
All other insurance programs	131	137	110	120	136	141	144	145	147	149	149	146
National life insurance receipts	-24	-32	-23	-17	-14	-11	-8	-6	-5	-3	-2	-2
Armed Forces Retirement Home	-18	-21	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
700 Veterans Benefits and Services:												
Mandatory:												
Total, Income security for veterans	124,898	130,699	152,380	147,070	171,704	184,554	197,766	211,278	225,065	239,072	253,381	267,970
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	12,965	14,947	8,907	8,453	13,826	14,417	14,849	15,719	16,373	17,143	17,746	18,457
Proposed Legislation (PAYGO)	--	--	2	2	2	2	2	1	1	1	1	1
Subtotal, Readjustment benefits	12,965	14,947	8,909	8,455	13,828	14,419	14,851	15,720	16,374	17,144	17,747	18,458
All-volunteer force educational assistance trust fund and other	-47	-67	77	86	70	63	54	56	57	60	62	64
Total, Veterans education, training, and rehabilitation	12,918	14,880	8,986	8,541	13,898	14,482	14,905	15,776	16,431	17,204	17,809	18,522
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical facilities	15,812	--	--	--	--	--	--	--	--	--	--	--
Construction	500	--	--	--	--	--	--	--	--	--	--	--
Total, Hospital and medical care for veterans	16,312	--	--	--	--	--	--	--	--	--	--	--
704 Veterans housing:												
Housing program loan subsidies	-3,472	1,289	200	351	436	539	622	666	700	738	1,463	1,705
Housing program loan liquidating account	-5	-4	--	--	--	--	--	--	--	--	--	--
Total, Veterans housing	-3,477	1,285	200	351	436	539	622	666	700	738	1,463	1,705
705 Other veterans benefits and services:												
Departmental administration	382	--	--	--	--	--	--	--	--	--	--	--
National homes, Battle Monument contributions and other	147	7	5	-28	-27	-26	-25	-24	-23	-22	-21	-21
Total, Other veterans benefits and services	529	7	5	-28	-27	-26	-25	-24	-23	-22	-21	-21
Total, Mandatory	151,180	146,871	161,571	155,934	186,011	199,549	213,268	227,696	242,173	256,992	272,632	288,176
Total, Veterans Benefits and Services	255,903	258,338	297,313	309,165	342,769	359,912	377,318	395,525	413,862	432,628	452,310	471,985
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,621	1,509	2,645	2,807	2,872	2,940	3,007	3,075	3,147	3,219	3,296	3,369
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	7,514	7,445	7,493	7,665	7,843	8,021	8,206	8,395	8,586	8,786	8,986	9,194
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,484	1,484	1,733	1,773	1,814	1,855	1,898	1,942	1,986	2,032	2,079	2,127
Immigration processing activities	26,809	28,702	29,317	29,908	30,595	31,299	32,017	32,754	33,509	34,281	35,072	35,877
Equal Employment Opportunity Commission	404	404	465	476	487	498	509	521	533	545	558	571

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Treasury forfeiture fund, discretionary change in mandatory program	--	-75	--	--	--	--	--	--	--	--	--	--
Tax law, criminal investigations (IRS)	699	650	785	804	823	841	861	881	901	922	943	966
United States Secret Service	2,448	2,438	2,704	2,767	2,830	2,895	2,961	3,029	3,100	3,170	3,244	3,318
Total, Federal law enforcement activities	40,979	42,557	45,142	46,200	47,264	48,349	49,459	50,597	51,762	52,955	54,178	55,422
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	7,243	7,241	8,079	8,368	8,559	8,757	8,958	9,164	9,374	9,591	9,811	10,037
Representation of indigents in civil cases	465	505	700	716	733	749	767	784	802	821	840	859
Federal judicial and other litigative activities	7,652	7,792	8,680	8,864	9,100	9,329	9,688	9,914	10,145	10,384	10,624	10,872
Total, Federal litigative and judicial activities	15,360	15,538	17,459	17,948	18,392	18,835	19,413	19,862	20,321	20,796	21,275	21,768
753 Federal correctional activities:												
Federal prison system and detention trustee program	8,138	7,838	7,294	8,368	8,560	8,757	8,958	9,165	9,375	9,592	9,813	10,038
Total, Federal correctional activities	8,138	7,838	7,294	8,368	8,560	8,757	8,958	9,165	9,375	9,592	9,813	10,038
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	269	290	294	301	308	315	322	329	337	345	353	361
State and Local Law Enforcement Assistance	1,756	1,793	2,389	2,511	2,569	2,628	2,689	2,751	2,814	2,879	2,945	3,013
Crime victims fund, discretionary change in mandatory program	--	-2,851	-2,406	--	--	--	--	--	--	--	--	--
Other justice programs	1,414	1,376	2,618	2,720	2,782	2,846	2,912	2,979	3,047	3,117	3,190	3,262
Total, Criminal justice assistance	3,439	608	2,895	5,532	5,659	5,789	5,923	6,059	6,198	6,341	6,488	6,636
Total, Discretionary	67,916	66,541	72,790	78,048	79,875	81,730	83,753	85,683	87,656	89,684	91,754	93,864
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,007	1,246	1,972	2,837	2,920	2,969	3,024	3,019	3,070	3,125	3,182	2,475
Proposed Legislation (PAYGO)	--	--	47	52	58	64	72	79	88	108	118	1,019
Subtotal, Border and transportation security activities	2,007	1,246	2,019	2,889	2,978	3,033	3,096	3,098	3,158	3,233	3,300	3,494
Immigration and customs fees	-4,316	-4,746	-6,107	-6,920	-7,115	-7,290	-7,528	-7,683	-7,907	-8,152	-8,391	-1,940
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-6,442
Subtotal, Immigration and customs fees	-4,316	-4,746	-6,107	-6,920	-7,115	-7,290	-7,528	-7,683	-7,907	-8,152	-8,391	-8,382
Other mandatory law enforcement programs	305	263	324	386	365	298	301	302	302	305	306	354
Proposed Legislation (PAYGO)	--	--	450	450	450	450	450	450	450	450	450	450
Subtotal, Other mandatory law enforcement programs	305	263	774	836	815	748	751	752	752	755	756	804
Treasury forfeiture fund	696	580	577	589	601	612	625	638	650	663	676	730
Total, Federal law enforcement activities	-1,308	-2,657	-2,737	-2,606	-2,721	-2,897	-3,056	-3,195	-3,347	-3,501	-3,659	-3,354

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
800 General Government:												
Mandatory:												
808 Other general government:												
Proposed Legislation (PAYGO)	--	--	10,000	--	--	--	--	--	--	--	--	--
Subtotal, Other mandatory programs	9,462	2,400	12,689	2,689	2,689	2,689	2,689	2,689	2,689	2,689	2,689	2,689
Total, Other general government	9,741	2,679	12,971	2,977	2,982	2,985	2,988	2,992	2,995	2,997	3,000	3,003
809 Deductions for offsetting receipts:												
Offsetting receipts	-3,366	-1,805	-1,806	-1,739	-1,739	-1,742	-1,746	-1,733	-1,724	-1,723	-1,726	-1,729
Proposed Legislation (PAYGO)	--	--	4	2	1	2	2	3	3	4	4	5
Subtotal, Offsetting receipts	-3,366	-1,805	-1,802	-1,737	-1,738	-1,740	-1,744	-1,730	-1,721	-1,719	-1,722	-1,724
Total, Deductions for offsetting receipts	-3,366	-1,805	-1,802	-1,737	-1,738	-1,740	-1,744	-1,730	-1,721	-1,719	-1,722	-1,724
Total, Mandatory	378,860	8,676	23,768	8,953	8,870	8,997	9,050	9,135	9,182	9,226	9,267	9,686
Total, General Government	397,901	30,277	49,274	35,054	35,566	36,308	36,991	37,715	38,411	39,135	39,866	40,983
<hr/>												
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	392,275	391,815	423,178	511,692	598,703	681,881	762,165	840,294	910,396	979,562	1,051,402	1,123,788
Interest paid to trust funds	149,377	145,949	131,479	133,016	134,344	129,659	139,194	139,360	131,855	129,683	125,636	118,065
Interest paid to expenditure accounts	1,228	7,054	7,095	8,972	10,247	11,086	12,393	13,599	14,480	15,310	16,118	17,353
Proposed Legislation (PAYGO)	--	--	--	--	-63	-12	-2	-2	-2	-2	-2	-2
Subtotal, Interest paid to expenditure accounts	1,228	7,054	7,095	8,972	10,184	11,074	12,391	13,597	14,478	15,308	16,116	17,351
Interest paid to offsetting receipt accounts in subfunction 908	19,500	16,999	15,024	15,784	15,681	13,418	16,191	17,282	16,919	17,398	17,898	21,225
Proposed Legislation (non-PAYGO)	--	--	-5	-1,239	-3,727	1,285	-643	-1,053	-116	329	654	-11,519
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	19,500	16,999	15,019	14,545	11,954	14,703	15,548	16,229	16,803	17,727	18,552	9,706
Total, Interest on Treasury debt securities (gross)	562,380	561,817	576,771	668,225	755,185	837,317	929,298	1,009,480	1,073,532	1,142,280	1,211,706	1,268,910
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-22,996	-20,939	-18,910	-18,825	-19,683	-20,775	-22,722	-24,452	-25,109	-26,720	-28,179	-29,638
Military retirement	-45,976	-48,724	-40,384	-44,667	-47,408	-45,167	-53,933	-54,926	-51,225	-52,400	-53,821	-53,205
Supplemental Medical Insurance fund	-2,099	-3,188	-3,805	-4,328	-4,657	-4,986	-5,430	-5,963	-6,566	-7,256	-8,047	-8,910
Hospital Insurance fund	-2,454	-2,921	-3,327	-3,540	-3,344	-2,862	-2,052	-1,061	-95	1,125	3,418	5,951
Unemployment trust fund	-1,281	-1,241	-1,026	-1,347	-1,577	-1,935	-2,198	-2,567	-2,925	-3,379	-3,673	-4,227
Foreign service retirement and disability trust fund	-480	-458	-413	-494	-544	-563	-600	-625	-635	-650	-650	-650
Airport and airway trust fund	-268	-222	-169	-205	-249	-309	-383	-484	-599	-749	-936	-1,099
Highway Trust Fund	-10	-181	-688	-889	-670	-250	--	--	--	--	--	--
Interest not offset in subfunction 901	-203	-191	-136	-100	-73	-73	-64	-45	-25	-10	-9	-8

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
900 Net Interest:												
Mandatory:												
Total, Other investment income	-6,761	-1,110	-623	-653	-635	-616	-603	-566	-526	-483	-439	-401
Total, Mandatory	352,333	357,101	395,518	476,454	563,899	647,814	729,251	808,202	878,540	947,800	1,019,312	1,092,423
Total, Net Interest	352,333	357,101	395,518	476,454	563,899	647,814	729,251	808,202	878,540	947,800	1,019,312	1,092,423
<hr/>												
920 Allowances:												
Discretionary:												
924 Allowance for Discretionary Programs (Non-Defense):												
Adjustment to meet discretionary non-security spending	--	--	--	-36,252	-36,598	-36,958	-37,431	-39,632	-42,064	-45,882	-40,298	-39,947
Total, Allowance for Discretionary Programs (Non-Defense)	--	--	--	-36,252	-36,598	-36,958	-37,431	-39,632	-42,064	-45,882	-40,298	-39,947
Total, Discretionary	--	--	--	-36,252	-36,598	-36,958	-37,431	-39,632	-42,064	-45,882	-40,298	-39,947
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-7,985
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	-7,985
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	-7,985
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	267	--	97	75	--	--	--	--	--	--	--
Total, Spectrum relocation	--	267	--	97	75	--	--	--	--	--	--	--
Total, Mandatory	--	267	--	97	75	--	--	--	--	--	--	-7,985
Total, Allowances	--	267	--	-36,155	-36,523	-36,958	-37,431	-39,632	-42,064	-45,882	-40,298	-47,932
<hr/>												
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-35,081	-36,208	-39,086	-39,427	-39,943	-40,513	-40,861	-41,599	-42,357	-43,055	-43,913	-45,962
Employing agency contributions, DoD Retiree Health Care Fund	-8,622	-9,614	-10,036	-10,461	-11,006	-11,571	-12,124	-12,501	-13,098	-13,723	-14,379	-15,064

Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Proposed Legislation (PAYGO)	--	--	--	-11,850	-12,342	-12,863	-13,415	-14,057	-14,730	-15,433	-16,172	-16,945
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-8,622	-9,614	-10,036	-22,311	-23,348	-24,434	-25,539	-26,558	-27,828	-29,156	-30,551	-32,009
Employing agency contributions, Civil Service Retirement and Disability Fund	-37,764	-41,556	-43,295	-44,805	-45,830	-46,847	-47,842	-48,828	-49,808	-50,779	-51,745	-52,339
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,060	-4,315	9	-42	-42	-40	-40	-42	-42	-42	-43	-51
Contributions to HI trust fund	-4,880	-5,062	-5,263	-5,408	-5,587	-5,739	-5,895	-6,091	-6,185	-6,391	-6,565	-6,746
Other contributions to employee retirement and disability funds	-390	-393	-399	-406	-415	-425	-434	-444	-454	-454	-459	-465
Total, Employer share, employee retirement (on-budget)	-90,797	-97,148	-98,070	-112,399	-115,165	-117,998	-120,611	-123,562	-126,674	-129,877	-133,276	-137,572
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-19,890	-20,741	-21,482	-22,134	-22,959	-23,641	-24,333	-25,185	-25,598	-26,495	-27,253	-28,045
Total, Employer share, employee retirement (off-budget)	-19,890	-20,741	-21,482	-22,134	-22,959	-23,641	-24,333	-25,185	-25,598	-26,495	-27,253	-28,045
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-4,223	-10,713	-6,368	-6,372	-6,552	-6,831	-7,814	-7,811	-7,642	-7,787	-7,988	-8,190
Total, Rents and royalties on the Outer Continental Shelf	-4,223	-10,713	-6,368	-6,372	-6,552	-6,831	-7,814	-7,811	-7,642	-7,787	-7,988	-8,190
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	-81,089	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-8,942	-22,418	--	--	--	--	-10,000	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	-8	-2	-11	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total, Other undistributed offsetting receipts	-8,950	-103,509	-11	-4	-4	-4	-10,004	-4	-4	-4	-4	-4
Total, Mandatory	-123,860	-232,111	-125,931	-140,909	-144,680	-148,474	-162,762	-156,562	-159,918	-164,163	-168,521	-173,811
Total, Undistributed Offsetting Receipts	-123,860	-232,111	-125,931	-140,909	-144,680	-148,474	-162,762	-156,562	-159,918	-164,163	-168,521	-173,811
Total, Net Budget Authority	7,141,642	5,590,258	5,935,265	5,988,343	6,398,881	6,760,525	7,048,451	7,493,212	7,723,044	8,166,347	8,544,026	8,942,888

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	162,735	167,201	172,678	176,045	179,938	184,396	188,295	190,012	191,833	193,689	195,588	197,521
Proposed Legislation (non-PAYGO)	--	--	--	11,040	11,451	11,933	12,445	13,047	13,676	14,333	15,021	15,740
Subtotal, Military personnel	162,735	167,201	172,678	187,085	191,389	196,329	200,740	203,059	205,509	208,022	210,609	213,261
Operation and maintenance	284,901	301,758	303,771	310,062	312,733	314,269	317,715	320,044	321,765	323,431	325,096	326,717
Proposed Legislation (non-PAYGO)	--	--	--	-8,134	-10,699	-11,777	-12,441	-12,982	-13,459	-13,952	-14,483	-15,061
Subtotal, Operation and maintenance	284,901	301,758	303,771	301,928	302,034	302,492	305,274	307,062	308,306	309,479	310,613	311,656
Procurement	141,242	134,266	137,893	144,041	151,833	154,646	161,487	167,281	170,989	173,392	175,158	176,523
Research, development, test and evaluation	105,514	111,385	126,243	132,651	134,841	132,850	128,156	128,828	129,784	130,582	131,464	132,365
Military construction	9,146	11,359	10,950	11,575	12,878	13,021	12,954	12,536	11,978	11,756	10,902	10,852
Family housing	1,380	1,587	1,565	1,590	1,659	1,682	1,744	1,752	1,756	1,740	1,749	1,759
Revolving, management, and trust funds and other	2,843	2,855	3,203	3,530	450	-259	-350	353	698	831	834	839
Proposed Legislation (non-PAYGO)	--	--	--	464	462	406	351	--	--	--	--	--
Subtotal, Revolving, management, and trust funds and other	2,843	2,855	3,203	3,994	912	147	1	353	698	831	834	839
Operations and Support Department of Homeland Security	--	--	6	8	9	10	10	10	10	10	10	10
Total, Department of Defense-Military	707,761	730,411	756,309	782,872	795,555	801,177	810,366	820,881	829,030	835,812	841,339	847,265
053 Atomic energy defense activities:												
Department of Energy	23,697	26,553	28,596	29,571	30,838	31,251	31,477	31,584	31,740	31,956	32,184	32,408
Formerly utilized sites remedial action	168	301	216	224	228	232	238	241	243	245	247	249
Defense nuclear facilities safety board	30	32	39	42	42	44	45	45	45	46	46	46
Total, Atomic energy defense activities	23,895	26,886	28,851	29,837	31,108	31,527	31,760	31,870	32,028	32,247	32,477	32,703
054 Defense-related activities:												
Federal Bureau of Investigation	6,362	5,982	6,267	6,472	6,638	6,790	6,947	7,019	7,076	7,125	7,175	7,225
Other discretionary programs	3,588	2,929	3,163	3,274	3,780	4,268	4,419	4,520	4,600	4,671	4,738	4,775
Adjustments for Revised BCA Caps	--	--	--	-307	-524	-383	-583	-674	-715	-734	-746	-753
Total, Defense-related activities	9,950	8,911	9,430	9,439	9,894	10,675	10,783	10,865	10,961	11,062	11,167	11,247
Total, Discretionary	741,606	766,208	794,590	822,148	836,557	843,379	852,909	863,616	872,019	879,121	884,983	891,215
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	9,845	10,569	10,897	11,068	11,261	11,431	11,583	11,883	12,120	12,361	12,606	14,104
Operation and maintenance	1,273	782	850	818	810	820	834	851	868	884	904	921
Proposed Legislation (PAYGO)	--	--	1	1	1	--	--	--	--	--	--	--
Subtotal, Operation and maintenance	1,273	782	851	819	811	820	834	851	868	884	904	921
Procurement	176	76	80	68	31	14	6	2	1	--	--	--
Research, development, test and evaluation	149	181	278	168	47	14	5	3	1	--	--	--
Revolving, trust and other DoD mandatory	469	875	1,103	1,463	1,144	704	789	672	714	771	1,064	1,064

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
050 National Defense:												
Mandatory:												
051 Department of Defense-Military:												
Offsetting receipts	-2,092	-1,919	-1,909	-1,929	-1,950	-1,969	-1,873	-1,895	-1,916	-1,939	-1,962	-1,985
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-1,280
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	-1,280
Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	1,171
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	--	--	--	--	--	--	--	--	--	1,171
Operation and Maintenance	--	2	2	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	9,820	10,566	11,302	11,657	11,344	11,014	11,344	11,516	11,788	12,077	12,612	13,995
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	1,856	1,946	2,033	2,105	2,163	2,209	2,227	2,234	2,233	2,225	2,208	2,200
Other	49	50	51	51	51	51	51	51	51	51	51	55
Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-54
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	--	--	--	--	--	--	--	--	--	-54
Total, Atomic energy defense activities	1,905	1,996	2,084	2,156	2,214	2,260	2,278	2,285	2,284	2,276	2,259	2,201
054 Defense-related activities:												
Radiation exposure compensation trust fund	48	98	20	--	--	--	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	522	795	569	555	542	528	528	528	528	528	528	--
Total, Defense-related activities	570	893	589	555	542	528	528	528	528	528	528	--
Total, Mandatory	12,295	13,455	13,975	14,368	14,100	13,802	14,150	14,329	14,600	14,881	15,399	16,196
Total, National Defense	753,901	779,663	808,565	836,516	850,657	857,181	867,059	877,945	886,619	894,002	900,382	907,411
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,495	2,892	3,383	3,539	3,967	4,331	4,531	4,724	4,940	5,067	5,242	5,432
Humanitarian assistance and refugee programs	11,093	10,937	8,524	8,424	9,033	9,840	10,264	10,703	11,160	11,528	11,958	12,379

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Other development assistance	1,742	3,138	4,049	4,508	4,400	4,305	4,364	4,412	4,510	4,602	4,689	4,782
Millennium challenge corporation	724	765	931	970	1,123	947	959	976	999	1,021	1,047	1,069
Global health	13,146	8,106	8,244	9,171	10,220	10,586	10,902	11,196	11,492	11,780	12,051	12,337
Multilateral development banks (MDBs)	1,723	1,967	2,226	2,403	2,587	2,684	2,777	2,876	2,974	3,076	3,147	3,219
Peace Corps	354	378	407	433	448	458	468	480	491	502	514	525
International narcotics control and law enforcement	1,243	1,849	1,914	1,578	1,595	1,598	1,578	1,580	1,617	1,654	1,692	1,731
USAID operations	1,742	1,743	1,976	2,082	2,162	2,224	2,283	2,340	2,392	2,448	2,505	2,560
Iraq relief and reconstruction fund	1	--	--	--	--	--	--	--	--	--	--	--
Overseas Private Investment Corporation	4	--	--	--	--	--	--	--	--	--	--	--
Development Finance Institution	-214	320	400	521	594	602	616	625	635	650	663	678
Total, International development and humanitarian assistance	34,053	32,095	32,054	33,629	36,129	37,575	38,742	39,912	41,210	42,328	43,508	44,712
152 International security assistance:												
Foreign military financing grants and loans	5,036	7,636	6,844	5,952	6,256	6,367	6,523	6,677	6,832	6,989	7,150	7,314
Economic support and development fund	1,813	4,955	4,181	3,806	3,486	3,808	4,020	4,205	4,360	4,508	4,657	4,717
Nonproliferation, antiterrorism, demining, and related programs	760	1,002	1,021	1,038	1,063	1,092	1,112	1,109	1,107	1,030	1,053	1,078
Other security assistance	539	647	718	692	661	652	627	641	656	670	686	703
Total, International security assistance	8,148	14,240	12,764	11,488	11,466	11,919	12,282	12,632	12,955	13,197	13,546	13,812
153 Conduct of foreign affairs:												
State Department operations	9,514	9,317	9,525	10,202	10,320	10,690	10,934	11,188	11,445	11,708	11,978	12,252
Embassy security, construction, and maintenance	1,308	1,910	2,046	2,248	2,307	2,336	2,031	2,077	2,125	2,174	2,225	2,276
Assessed contributions to international organizations	1,745	1,441	1,611	1,684	1,730	1,770	1,810	1,852	1,895	1,939	1,983	2,030
Assessed contributions for international peacekeeping	1,381	1,845	2,312	2,373	2,427	2,482	2,541	2,598	2,658	2,720	2,781	2,846
Other conduct of foreign affairs	1,162	955	-36	187	255	260	293	297	304	308	308	318
Total, Conduct of foreign affairs	15,110	15,468	15,458	16,694	17,039	17,538	17,609	18,012	18,427	18,849	19,275	19,722
154 Foreign information and exchange activities:												
Educational and cultural exchanges	542	846	748	854	757	774	792	810	827	846	866	886
International broadcasting	797	830	831	850	871	892	911	933	955	977	1,000	1,021
Other information and exchange activities	292	433	462	366	360	366	378	385	394	403	412	422
Total, Foreign information and exchange activities	1,631	2,109	2,041	2,070	1,988	2,032	2,081	2,128	2,176	2,226	2,278	2,329
155 International financial programs:												
Export-Import Bank	32	-159	-196	-212	-214	-220	-224	-227	-234	-241	-245	-249
International Monetary Fund	--	--	3	6	9	12	14	16	17	19	21	23
Special defense acquisition fund	-108	16	69	74	73	-1	-1	-1	-1	-1	-1	-1
Total, International financial programs	-76	-143	-124	-132	-132	-209	-211	-212	-218	-223	-225	-227

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
150 International Affairs:												
Total, Discretionary	58,866	63,769	62,193	63,749	66,490	68,855	70,503	72,472	74,550	76,377	78,382	80,348
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-405	-272	-267	-156	-146	-98	-91	-84	-72	-70	-69	-66
Ukraine Loan Guarantees	-651	-267	--	--	--	--	--	--	--	--	--	--
Receipts and other	431	397	65	-174	-205	-201	-200	-198	-197	-196	-195	-195
Proposed Legislation (PAYGO)	--	--	2,275	1,950	1,625	325	325	--	--	--	--	--
Subtotal, Receipts and other	431	397	2,340	1,776	1,420	124	125	-198	-197	-196	-195	-195
Total, International development and humanitarian assistance	-625	-142	2,073	1,620	1,274	26	34	-282	-269	-266	-264	-261
152 International security assistance:												
Foreign military loan subsidy reestimates	-607	-184	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-68	-18	-18	-25	-20	-20	-10	--	--	--	--	--
Economic support and development fund	1,679	2,602	2,169	1,735	434	347	260	260	174	87	87	--
Total, International security assistance	1,004	2,400	2,151	1,710	414	327	250	260	174	87	87	--
153 Conduct of foreign affairs:												
Trust funds and other	160	111	110	95	108	54	54	56	49	49	49	49
Total, Conduct of foreign affairs	160	111	110	95	108	54	54	56	49	49	49	49
154 Foreign information and exchange activities:												
Mandatory programs	2	--	2	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	2	--	2	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	-1,464	-4,610	-2,763	-2,142	-2,703	-1,701	-1,473	-1,508	-1,583	-1,638	-2,434	-2,413
Exchange stabilization fund	-11,655	-50	-353	-741	-979	-1,109	-1,168	-1,200	-1,217	-1,233	-1,233	-1,233
Credit liquidating account (Ex-Im)	--	-1	-7	-1	-1	-1	-1	-1	-1	-1	-1	-1
Export-Import Bank - subsidy reestimates	659	73	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	-12,460	-4,588	-3,123	-2,884	-3,683	-2,811	-2,642	-2,709	-2,801	-2,872	-3,668	-3,647
Total, Mandatory	-11,919	-2,219	1,213	541	-1,887	-2,404	-2,304	-2,675	-2,847	-3,002	-3,796	-3,859
Total, International Affairs	46,947	61,550	63,406	64,290	64,603	66,451	68,199	69,797	71,703	73,375	74,586	76,489
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	7,141	8,132	8,751	10,034	11,249	11,250	11,289	11,243	11,400	11,754	12,024	12,302

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
Department of Energy science programs	6,729	7,969	8,134	8,116	8,648	8,182	8,377	8,571	8,769	8,971	9,177	9,387
Total, General science and basic research	13,870	16,101	16,885	18,150	19,897	19,432	19,666	19,814	20,169	20,725	21,201	21,689
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	17,464	18,475	19,655	20,473	21,229	21,686	22,171	22,681	23,202	23,736	24,282	24,840
Space operations	3,901	3,915	4,143	4,264	4,480	4,509	4,613	4,719	4,827	4,938	5,052	5,168
NASA Inspector General, education, and other	124	204	233	186	193	202	208	213	216	222	227	233
Total, Space flight, research, and supporting activities	21,489	22,594	24,031	24,923	25,902	26,397	26,992	27,613	28,245	28,896	29,561	30,241
Total, Discretionary	35,359	38,695	40,916	43,073	45,799	45,829	46,658	47,427	48,414	49,621	50,762	51,930
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	153	408	374	308	244	244	193	188	159	159	159	168
Total, General science and basic research	153	408	374	308	244	244	193	188	159	159	159	168
Total, Mandatory	153	408	374	308	244	244	193	188	159	159	159	168
Total, General Science, Space, and Technology	35,512	39,103	41,290	43,381	46,043	46,073	46,851	47,615	48,573	49,780	50,921	52,098
270 Energy:												
Discretionary:												
271 Energy supply:												
Fossil energy R&D	696	1,603	1,065	2,183	2,347	2,656	2,314	1,797	1,267	1,027	1,050	1,074
Naval petroleum reserves operations	16	19	15	15	14	14	14	14	15	15	16	16
Uranium enrichment decontamination	812	934	411	119	-3	-3	-3	-3	-3	-4	-3	-4
Nuclear waste program	9	24	17	14	10	10	10	11	11	12	12	12
Federal power marketing	207	17	-3	-98	-100	-7	84	77	84	87	83	82
Title 17 Innovative Technology Loan Guarantee Program	-16	14	184	125	172	176	180	184	188	192	197	202
Electricity delivery and energy reliability	198	436	2,072	2,058	1,904	1,919	1,122	647	333	340	348	356
Energy efficiency and renewable energy	908	951	1,671	2,288	2,834	3,076	3,177	3,109	2,874	2,640	2,602	2,661
Nuclear energy R&D	1,180	1,066	2,258	2,021	2,658	2,740	2,303	1,860	1,658	1,696	1,735	1,774
Non-defense environmental management and other	594	1,309	2,827	4,004	5,114	5,396	5,638	4,961	4,336	3,912	3,558	3,110
Total, Energy supply	4,604	6,373	10,517	12,729	14,950	15,977	14,839	12,657	10,763	9,917	9,598	9,283
272 Energy conservation:												
Advanced Technology Vehicles Manufacturing Loan Program	5	52	211	6	9	10	10	11	11	11	11	12

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
270 Energy:												
Discretionary:												
272 Energy conservation:												
Energy efficiency and renewable energy	1,290	1,762	6,286	4,022	4,563	3,558	2,820	2,608	2,362	2,116	2,065	2,113
Non-defense environmental management and other	--	2	259	499	675	818	835	838	844	855	858	865
Total, Energy conservation	1,295	1,816	6,756	4,527	5,247	4,386	3,665	3,457	3,217	2,982	2,934	2,990
274 Emergency energy preparedness:												
Energy preparedness	-106	713	648	462	266	244	248	254	259	265	271	279
Total, Emergency energy preparedness	-106	713	648	462	266	244	248	254	259	265	271	279
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	394	506	575	676	702	721	726	742	757	775	793	811
Nuclear Regulatory Commission (NRC)	143	210	116	135	139	141	145	146	153	154	159	162
Federal Energy Regulatory Commission fees and recoveries, and other	-31	-9	-9	-9	-9	-10	-10	-10	-10	-11	-11	-11
Total, Energy information, policy, and regulation	506	707	682	802	832	852	861	878	900	918	941	962
Total, Discretionary	6,299	9,609	18,603	18,520	21,295	21,459	19,613	17,246	15,139	14,082	13,744	13,514
Mandatory:												
271 Energy supply:												
Federal power marketing	-954	-764	-377	-389	-319	-178	-1,174	-490	-466	-390	-472	-482
Tennessee Valley Authority	-883	403	425	59	266	220	-64	121	305	899	1,052	1,165
United States Enrichment Corporation	-4	-21	-1	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	--	-371	-371	-381	-375	-353	-331	-326	-321	-321	-317	-317
Research and development	-1	1	3	1	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	296	22	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	582	115	15	7	9	9	9	9	8	8	8	7
Rural electric and telephone loan subsidy reestimates	1,082	-537	--	--	--	--	--	--	--	--	--	--
Other	57	41	540	540	789	789	38	38	37	37	36	37
Proposed Legislation (PAYGO)	--	--	20	50	80	90	95	80	50	20	10	5
Subtotal, Other	57	41	560	590	869	879	133	118	87	57	46	42
Total, Energy supply	175	-1,111	254	-113	450	577	-1,427	-568	-387	253	317	415
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	14	-11	--	--	--	--	--	--	--	--	--	--
Other	43	35	35	34	34	34	33	33	33	32	32	33
Proposed Legislation (PAYGO)	--	--	20	50	80	90	95	80	50	20	10	5
Subtotal, Other	43	35	55	84	114	124	128	113	83	52	42	38
Total, Energy conservation	57	24	55	84	114	124	128	113	83	52	42	38

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
270 Energy:												
Mandatory:												
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
Total, Emergency energy preparedness	-644	-2,930	-2,049	-2,759	-2,759	-3,035	-3,035	-2,120	-1,726	-1,726	-1,726	-1,726
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	90	99	99	98	98	98	98	102	92	92	92	100
Total, Energy information, policy, and regulation	90	99	99	98	98	98	98	102	92	92	92	100
Total, Mandatory	-322	-3,918	-1,641	-2,690	-2,097	-2,236	-4,236	-2,473	-1,938	-1,329	-1,275	-1,173
Total, Energy	5,977	5,691	16,962	15,830	19,198	19,223	15,377	14,773	13,201	12,753	12,469	12,341
<hr/>												
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	8,635	7,123	7,327	11,035	10,010	10,336	11,573	9,863	8,104	6,652	5,501	5,551
Bureau of Reclamation	1,197	3,467	3,222	3,075	3,211	3,242	2,268	1,634	1,689	1,720	1,745	1,770
Watershed, flood prevention, and other	401	696	999	733	551	535	442	390	367	372	369	341
Water infrastructure finance	29	37	53	49	64	80	85	86	88	90	92	95
Total, Water resources	10,262	11,323	11,601	14,892	13,836	14,193	14,368	11,973	10,248	8,834	7,707	7,757
302 Conservation and land management:												
Forest Service	7,968	8,624	7,393	8,274	8,238	8,365	8,063	7,950	7,934	8,104	8,283	8,468
Management of public lands (BLM)	1,281	1,358	1,325	1,427	1,488	1,551	1,584	1,648	1,712	1,778	1,834	1,879
Conservation operations	827	825	924	1,044	1,075	1,108	1,176	1,190	1,218	1,244	1,271	1,301
Farm security and rural investment, discretionary change in mandatory program	1	-32	-43	-53	-56	-59	-59	-59	-59	-59	-60	-60
Fish and Wildlife Service	1,496	1,801	1,981	2,168	2,142	2,172	2,182	2,184	2,225	2,264	2,312	2,339
Other conservation and land management programs	1,975	2,225	3,270	3,410	3,576	3,881	4,022	4,127	4,119	4,125	4,164	4,179
Total, Conservation and land management	13,548	14,801	14,850	16,270	16,463	17,018	16,968	17,040	17,149	17,456	17,804	18,106
303 Recreational resources:												
Operation of recreational resources	3,079	3,695	3,971	4,210	4,044	3,894	3,951	4,028	4,099	4,175	4,255	4,351
Other recreational resources activities	-1	58	12	13	14	14	14	15	16	15	16	17
Total, Recreational resources	3,078	3,753	3,983	4,223	4,058	3,908	3,965	4,043	4,115	4,190	4,271	4,368
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,420	3,695	4,554	5,052	5,334	5,557	5,553	5,593	5,639	5,686	5,739	5,873
State and tribal assistance grants	3,714	3,680	8,277	12,063	14,288	15,646	16,046	12,425	9,487	8,187	7,671	7,373

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
300 Natural Resources and Environment:												
Discretionary:												
304 Pollution control and abatement:												
Hazardous substance superfund	1,054	1,138	2,167	2,579	2,712	2,529	2,799	2,959	3,051	3,138	3,255	3,367
Other control and abatement activities	185	169	177	180	190	198	203	209	214	219	224	231
Offsetting receipts	-49	-27	-26	-26	-27	-27	-29	-29	-30	-30	-31	-32
Total, Pollution control and abatement	8,324	8,655	15,149	19,848	22,497	23,903	24,572	21,157	18,361	17,200	16,858	16,812
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,453	6,688	6,830	7,547	7,890	8,158	8,270	8,310	8,359	8,435	8,521	8,715
United States Geological Survey	1,192	1,149	1,729	1,948	2,031	1,927	1,923	1,947	1,974	2,003	2,036	2,083
Department-wide programs, Interior	390	408	572	569	605	656	616	606	578	558	537	555
Other	3	3	4	4	4	4	4	4	5	5	5	5
Fees and discretionary programs	2	--	--	--	--	--	--	--	--	--	--	--
Total, Other natural resources	7,040	8,248	9,135	10,068	10,530	10,745	10,813	10,867	10,916	11,001	11,099	11,358
Total, Discretionary	42,252	46,780	54,718	65,301	67,384	69,767	70,686	65,080	60,789	58,681	57,739	58,401
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-610	229	-149	176	69	30	15	17	14	15	24	-40
Proposed Legislation (PAYGO)	--	--	20	34	34	34	34	34	34	34	34	34
Subtotal, Offsetting receipts and other mandatory water resource programs	-610	229	-129	210	103	64	49	51	48	49	58	-6
Total, Water resources	-610	229	-129	210	103	64	49	51	48	49	58	-6
302 Conservation and land management:												
Fish and Wildlife Service	16	45	91	112	124	125	126	126	128	130	130	137
Conservation programs	6,540	9,109	9,966	10,614	11,116	11,146	10,225	9,201	8,929	8,850	8,979	9,037
Offsetting receipts	-5,293	-7,303	-6,934	-6,542	-6,985	-7,282	-7,513	-7,646	-7,721	-7,797	-7,873	-8,004
Total, Conservation and land management	1,263	1,851	3,123	4,184	4,255	3,989	2,838	1,681	1,336	1,183	1,236	1,170
303 Recreational resources:												
Operation of recreational resources	1,868	2,144	2,409	2,784	3,069	3,171	3,149	3,111	3,096	3,083	3,086	3,218
Offsetting receipts	-676	-685	-701	-716	-731	-735	-740	-745	-736	-739	-741	-745
Special recreation user fees	-66	-51	-52	-51	-51	-51	-51	-51	-51	-51	-51	-52
Total, Recreational resources	1,126	1,408	1,656	2,017	2,287	2,385	2,358	2,315	2,309	2,293	2,294	2,421
304 Pollution control and abatement:												
Superfund resources and other mandatory	59	28	25	93	87	90	98	107	108	114	116	131
Proposed Legislation (PAYGO)	--	--	2	2	2	2	1	1	1	--	--	--
Subtotal, Superfund resources and other mandatory	59	28	27	95	89	92	99	108	109	114	116	131
Total, Pollution control and abatement	59	28	27	95	89	92	99	108	109	114	116	131

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
300 Natural Resources and Environment:												
Mandatory:												
306 Other natural resources:												
Fees and other mandatory programs	70	189	157	149	141	116	101	85	79	80	80	82
Total, Other natural resources	70	189	157	149	141	116	101	85	79	80	80	82
Total, Mandatory	1,908	3,705	4,834	6,655	6,875	6,646	5,445	4,240	3,881	3,719	3,784	3,798
Total, Natural Resources and Environment	44,160	50,485	59,552	71,956	74,259	76,413	76,131	69,320	64,670	62,400	61,523	62,199
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	231	280	286	277	280	287	292	298	306	313	320	327
Commodity Credit Corporation Fund	3	9	--	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,429	1,563	1,604	1,669	1,705	1,744	1,785	1,824	1,865	1,906	1,948	1,994
Total, Farm income stabilization	1,663	1,852	1,890	1,946	1,985	2,031	2,077	2,122	2,171	2,219	2,268	2,321
352 Agricultural research and services:												
Research and education programs	2,242	2,910	4,144	4,361	4,183	4,195	4,141	4,186	4,267	4,342	4,436	4,539
Integrated research, education, and extension programs	35	38	39	24	5	2	1	--	--	--	--	--
Extension programs	468	549	525	212	44	11	11	5	--	--	--	--
Marketing programs	237	238	228	260	260	265	251	258	264	270	275	283
Animal and plant inspection programs	1,072	1,217	1,241	1,185	1,201	1,229	1,256	1,286	1,315	1,346	1,377	1,409
Research and statistical analysis	260	322	324	324	331	337	345	353	363	369	377	387
Foreign agricultural service	188	288	318	233	239	243	249	257	261	267	274	279
Other programs and unallocated overhead	4,602	3,115	6,763	5,335	1,125	714	731	771	759	774	794	810
Total, Agricultural research and services	9,104	8,677	13,582	11,934	7,388	6,996	6,985	7,116	7,229	7,368	7,533	7,707
Total, Discretionary	10,767	10,529	15,472	13,880	9,373	9,027	9,062	9,238	9,400	9,587	9,801	10,028
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	8,444	6,068	3,246	3,567	1,684	1,898	2,016	2,474	3,043	3,965	3,812	3,430
Crop insurance	6,678	12,841	13,034	12,741	12,477	12,396	12,334	12,470	12,620	12,681	12,786	12,895
Tobacco Trust Fund	2	--	-1	--	--	--	--	--	--	--	--	--
Credit insurance and PL480 credit subsidy reestimates	-228	-468	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	44	-232	-422	5,557	-125	-443	-447	-450	-454	-459	-464	-464
Credit liquidating accounts and other	60	1,418	1,759	415	6	2	--	--	--	--	--	--
Total, Farm income stabilization	15,000	19,627	17,616	22,280	14,042	13,853	13,903	14,494	15,209	16,187	16,134	15,861

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
350 Agriculture:												
Mandatory:												
352 Agricultural research and services:												
Agricultural research and services	9	10	28	36	25	8	--	--	--	--	--	--
Miscellaneous mandatory programs	21,890	5,329	2,593	1,827	1,574	1,399	955	895	894	899	903	983
Offsetting receipts	-268	-240	-245	-201	-201	-201	-201	-201	-201	-201	-201	-215
Total, Agricultural research and services	21,631	5,099	2,376	1,662	1,398	1,206	754	694	693	698	702	768
Total, Mandatory	36,631	24,726	19,992	23,942	15,440	15,059	14,657	15,188	15,902	16,885	16,836	16,629
Total, Agriculture	47,398	35,255	35,464	37,822	24,813	24,086	23,719	24,426	25,302	26,472	26,637	26,657
370 Commerce and Housing Credit:												
Discretionary:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-12,816	-10,044	-8,629	-8,785	-8,977	-9,206	-9,417	-9,634	-9,855	-10,082	-10,313	-10,551
Government National Mortgage Association (GNMA)	-3,132	-2,877	-2,286	-2,342	-2,395	-2,451	-2,507	-2,565	-2,624	-2,685	-2,746	-2,809
Rural housing insurance fund	317	301	331	390	439	468	480	494	506	520	536	545
Other mortgage credit	2	4	4	6	7	6	6	7	7	7	7	7
Proposed Legislation (non-PAYGO)	--	--	1	--	--	--	--	--	--	--	--	--
Subtotal, Other mortgage credit	2	4	5	6	7	6	6	7	7	7	7	7
Total, Mortgage credit	-15,629	-12,616	-10,579	-10,731	-10,926	-11,183	-11,438	-11,698	-11,966	-12,240	-12,516	-12,808
372 Postal service:												
Payments to the Postal Service fund (on-budget)	55	55	50	51	52	54	55	56	57	59	60	61
Postal Service fund (off-budget)	267	267	291	297	305	311	319	326	334	341	349	358
Total, Postal service	322	322	341	348	357	365	374	382	391	400	409	419
373 Deposit insurance:												
National Credit Union Administration	2	2	4	4	4	4	4	4	5	5	5	5
FDIC Office of the Inspector General	42	--	--	1	2	3	5	6	7	8	10	11
Total, Deposit insurance	44	2	4	5	6	7	9	10	12	13	15	16
376 Other advancement of commerce:												
Small and minority business assistance	3,149	1,466	1,323	994	1,015	1,038	1,079	1,090	1,112	1,143	1,165	1,194
Science and technology	1,059	3,072	4,414	35,016	9,915	2,202	2,200	2,235	1,736	1,775	1,817	1,856
Economic and demographic statistics	3,113	1,965	1,703	1,801	1,771	1,980	2,148	2,458	4,365	7,703	3,336	2,252
Regulatory agencies	498	1,987	4,150	4,036	3,988	3,185	520	531	545	556	568	582
Proposed Legislation (non-PAYGO)	--	--	-61	-50	-50	-50	-50	-50	-51	-51	-51	-51
Subtotal, Regulatory agencies	498	1,987	4,089	3,986	3,938	3,135	470	481	494	505	517	531

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	1	8	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	33	33	30	26	--	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	1	5	4	4	4	2	2	2	2	2	2	2
National Wireless Initiative	1,559	1,876	716	347	187	-103	-173	-173	-173	-173	-156	-40
State Small Business Credit Initiative	2	2,928	1,327	1,527	528	1,019	519	615	615	615	255	50
Refundable portion of certain corporate tax credits	9,160	1,294	10	--	--	--	--	--	--	--	--	--
Bureau of Consumer Financial Protection	660	752	804	774	784	800	815	829	844	858	872	938
Other	2,078	11,989	3,066	2,013	1,515	1,486	1,487	1,400	1,397	1,415	1,436	1,529
Economic Stabilization Program	-12,880	-4,402	39	22	1	1	--	--	--	--	--	--
Total, Other advancement of commerce	342,434	35,924	15,839	15,667	14,473	14,678	14,132	14,161	14,170	14,205	13,919	14,027
Total, Mandatory	314,235	508	6,667	11,336	12,049	19,113	13,598	15,148	14,867	13,801	13,269	14,090
Total, Commerce and Housing Credit	307,847	-2,371	8,823	43,612	19,001	17,473	9,279	10,975	11,903	14,024	8,963	8,530
400 Transportation:												
Discretionary:												
401 Ground transportation:												
Highways	47,586	51,976	60,611	64,339	66,470	68,359	69,213	67,118	67,622	68,293	68,778	69,764
Highway safety	1,666	2,145	2,581	2,673	2,688	2,702	2,588	2,439	2,440	2,466	2,507	2,565
Mass transit	23,565	22,442	17,903	17,489	18,303	18,823	19,604	19,351	19,369	19,072	19,190	19,042
Railroads	3,380	7,056	8,209	8,522	10,439	12,356	10,218	12,497	13,892	12,694	11,053	8,986
Other	224	206	433	929	1,107	1,266	1,374	1,239	843	709	590	509
National Infrastructure Investments	703	1,157	1,201	1,677	2,768	2,636	3,187	3,444	3,477	2,987	2,554	2,295
Total, Ground transportation	77,124	84,982	90,938	95,629	101,775	106,142	106,184	106,088	107,643	106,221	104,672	103,161
402 Air transportation:												
Airports and airways (FAA)	22,695	21,094	23,799	24,167	24,638	24,780	24,581	22,598	21,956	21,992	22,214	22,514
Air transportation security	6,496	4,932	7,405	7,517	7,341	7,515	7,686	7,298	8,066	8,250	8,441	8,616
Proposed Legislation (non-PAYGO)	--	--	-1,520	-1,560	-1,600	-1,640	-1,680	--	--	--	--	--
Subtotal, Air transportation security	6,496	4,932	5,885	5,957	5,741	5,875	6,006	7,298	8,066	8,250	8,441	8,616
Aeronautical research and technology	763	808	873	987	1,010	1,028	1,052	1,076	1,101	1,126	1,152	1,178
Payments to air carriers and other	143	173	404	572	723	829	759	660	561	464	439	449
Total, Air transportation	30,097	27,007	30,961	31,683	32,112	32,512	32,398	31,632	31,684	31,832	32,246	32,757
403 Water transportation:												
Water Transportation	393	470	553	779	1,010	1,052	1,023	948	796	612	452	353
Marine safety and transportation	9,659	10,809	11,043	11,520	11,605	11,692	11,923	12,170	12,448	12,747	13,054	13,368

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
400 Transportation:												
Discretionary:												
403 Water transportation:												
Ocean shipping	257	290	310	303	318	327	333	331	337	345	352	360
Total, Water transportation	10,309	11,569	11,906	12,602	12,933	13,071	13,279	13,449	13,581	13,704	13,858	14,081
407 Other transportation:												
Transportation departmental administration and other	493	433	783	864	943	1,034	1,041	986	944	902	860	864
Total, Other transportation	493	433	783	864	943	1,034	1,041	986	944	902	860	864
Total, Discretionary	118,023	123,991	134,588	140,778	147,763	152,759	152,902	152,155	153,852	152,659	151,636	150,863
Mandatory:												
401 Ground transportation:												
Mass transit	806	11,862	8,304	4,448	2,669	1,186	593	297	283	--	--	--
Highways	1,092	867	756	780	784	768	758	749	747	754	739	746
Highway safety	-47	49	38	40	40	40	40	40	40	40	40	42
Offsetting receipts, credit subsidy reestimates, and other	2,656	-457	26	19	18	18	18	18	18	18	18	18
Total, Ground transportation	4,507	12,321	9,124	5,287	3,511	2,012	1,409	1,104	1,088	812	797	806
402 Air transportation:												
Airports and airways (FAA)	319	4,219	2,137	695	291	195	-34	-36	-37	-38	-40	-41
Payments to air carriers and other	30,922	417	-16	-34	-665	-633	-465	-477	-481	-6,714	-6,400	137
Air transportation security	-1,448	-1,465	-1,526	-1,563	-1,603	-1,640	-1,680	--	--	--	--	14
Proposed Legislation (PAYGO)	--	--	1,520	1,560	1,600	1,640	1,680	--	--	--	--	--
Subtotal, Air transportation security	-1,448	-1,465	-6	-3	-3	--	--	--	--	--	--	14
Total, Air transportation	29,793	3,171	2,115	658	-377	-438	-499	-513	-518	-6,752	-6,440	110
403 Water transportation:												
Coast Guard retired pay	1,855	1,871	2,027	2,120	2,206	2,296	2,390	2,491	2,597	2,682	2,758	2,749
Other water transportation programs	91	61	85	73	69	66	67	68	67	68	70	76
Total, Water transportation	1,946	1,932	2,112	2,193	2,275	2,362	2,457	2,559	2,664	2,750	2,828	2,825
407 Other transportation:												
Other mandatory transportation programs	22	68	9	1	-3	-10	-17	-22	-22	-22	-22	-20
Total, Other transportation	22	68	9	1	-3	-10	-17	-22	-22	-22	-22	-20
Total, Mandatory	36,268	17,492	13,360	8,139	5,406	3,926	3,350	3,128	3,212	-3,212	-2,837	3,721

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total, Transportation	154,291	141,483	147,948	148,917	153,169	156,685	156,252	155,283	157,064	149,447	148,799	154,584
450 Community and Regional Development: Discretionary:												
451 Community development:												
Community development fund	6,759	10,768	10,942	10,799	11,310	11,006	9,794	9,502	6,040	5,141	4,303	4,402
Other community development programs	1,255	1,503	1,695	1,800	1,936	1,965	1,992	2,035	2,074	2,109	2,158	2,208
Total, Community development	8,014	12,271	12,637	12,599	13,246	12,971	11,786	11,537	8,114	7,250	6,461	6,610
452 Area and regional development:												
Rural development	1,000	1,756	3,044	3,089	2,867	2,541	2,469	2,342	2,289	2,303	2,366	2,415
Economic Development Administration	790	954	1,193	545	479	499	527	540	553	565	578	592
Indian programs	1,818	2,162	2,561	2,836	2,952	3,087	3,172	3,226	3,270	3,327	3,372	3,448
Proposed Legislation (non-PAYGO)	--	--	-292	-453	-467	-480	-494	-508	-518	-529	-539	-550
Subtotal, Indian programs	1,818	2,162	2,269	2,383	2,485	2,607	2,678	2,718	2,752	2,798	2,833	2,898
Regional authorities and commissions	172	339	540	650	706	626	510	446	403	391	390	393
Total, Area and regional development	3,780	5,211	7,046	6,667	6,537	6,273	6,184	6,046	5,997	6,057	6,167	6,298
453 Disaster relief and insurance:												
Disaster relief	32,683	20,703	17,864	20,056	12,336	14,546	13,348	11,585	11,557	10,966	10,934	10,894
Small Business Administration disaster loans	6,838	14,496	370	178	179	179	180	181	182	183	184	185
National flood insurance fund	-12	3	73	286	565	698	691	621	412	133	--	--
Other FEMA state and local grants	62	50	--	--	--	--	--	--	--	--	--	--
Other disaster assistance programs	3,987	5,041	4,868	5,234	5,582	5,553	5,469	5,424	5,417	5,474	5,585	5,711
Total, Disaster relief and insurance	43,558	40,293	23,175	25,754	18,662	20,976	19,688	17,811	17,568	16,756	16,703	16,790
Total, Discretionary	55,352	57,775	42,858	45,020	38,445	40,220	37,658	35,394	31,679	30,063	29,331	29,698
Mandatory:												
451 Community development:												
Neighborhood Stabilization Program	15	17	16	14	14	13	13	12	11	8	8	--
Other mandatory programs	1,010	8,912	1,126	1,038	60	73	80	61	58	58	74	60
Total, Community development	1,025	8,929	1,142	1,052	74	86	93	73	69	66	82	60
452 Area and regional development:												
Indian programs	1,025	979	823	779	737	745	755	763	775	660	673	809
Proposed Legislation (non-PAYGO)	--	--	292	453	467	480	494	508	518	529	538	550
Subtotal, Indian programs	1,025	979	1,115	1,232	1,204	1,225	1,249	1,271	1,293	1,189	1,211	1,359
Gulf Coast Restoration Trust Fund	144	186	231	236	234	237	237	234	232	232	235	236
Rural development programs and other	78	1,512	843	256	164	-198	98	27	-155	-155	-155	-154
Rural development programs	-27	513	554	609	726	30	3	3	3	3	3	3
Credit liquidating accounts	-51	-39	-39	-26	-22	-18	-15	-12	-10	-1	-1	-1

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
450 Community and Regional Development:												
Mandatory:												
452 Area and regional development:												
Offsetting receipts	-1,595	-620	-369	-377	-386	-397	-406	-418	-429	-441	-452	-463
Total, Area and regional development	-426	2,531	2,335	1,930	1,920	879	1,166	1,105	934	827	841	980
453 Disaster relief and insurance:												
National flood insurance fund	-1,092	-188	145	38	1,412	1,229	1,060	886	746	634	517	485
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	-2	-3	-4	-5
Proposed Legislation (PAYGO)	--	--	43	328	375	427	480	534	580	630	676	720
Subtotal, National flood insurance fund	-1,092	-188	188	366	1,787	1,656	1,540	1,420	1,324	1,261	1,189	1,200
SBA disaster loan subsidy reestimates	-18,859	-3,366	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	5	16	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	8,650	15,509	11,208	6,477	5,329	2,665	167	1	1	1	1	--
Other mandatory programs	--	69	156	171	--	--	--	--	--	--	--	--
Total, Disaster relief and insurance	-11,296	12,040	11,552	7,014	7,116	4,321	1,707	1,421	1,325	1,262	1,190	1,200
Total, Mandatory	-10,697	23,500	15,029	9,996	9,110	5,286	2,966	2,599	2,328	2,155	2,113	2,240
Total, Community and Regional Development	44,655	81,275	57,887	55,016	47,555	45,506	40,624	37,993	34,007	32,218	31,444	31,938
500 Education, Training, Employment, and Social Services:												
Discretionary:												
501 Elementary, secondary, and vocational education:												
Education for the disadvantaged	16,137	19,683	17,299	20,549	21,212	21,639	21,965	22,220	22,482	22,750	23,024	23,305
Impact aid	1,490	1,533	1,434	1,573	1,606	1,642	1,681	1,718	1,758	1,799	1,841	1,883
School improvement	4,816	6,925	5,234	5,554	5,627	5,718	5,811	5,906	6,004	6,103	6,205	6,308
Proposed Legislation (non-PAYGO)	--	--	20	600	914	1,035	1,060	1,083	1,108	1,133	1,160	1,187
Subtotal, School improvement	4,816	6,925	5,254	6,154	6,541	6,753	6,871	6,989	7,112	7,236	7,365	7,495
English language acquisition	672	886	804	1,096	1,082	1,116	1,141	1,167	1,193	1,222	1,249	1,278
Special education	12,756	15,868	14,299	17,663	18,223	18,521	18,735	18,953	19,175	19,402	19,633	19,872
Vocational and adult education	1,827	2,343	2,036	2,230	2,321	2,369	2,405	2,443	2,481	2,519	2,559	2,600
Indian education	1,433	1,098	1,394	1,421	1,481	1,515	1,547	1,583	1,618	1,656	1,695	1,735
Hurricane education recovery	295	550	493	233	95	16	--	--	--	--	--	--
Innovation and improvement	893	1,376	1,254	1,326	1,548	1,500	1,543	1,579	1,616	1,653	1,690	1,729
Proposed Legislation (non-PAYGO)	--	--	2	37	73	99	105	107	110	112	114	117
Subtotal, Innovation and improvement	893	1,376	1,256	1,363	1,621	1,599	1,648	1,686	1,726	1,765	1,804	1,846
Other	39,480	34,495	11,172	15,627	695	757	775	792	810	827	848	867
Total, Elementary, secondary, and vocational education	79,799	84,757	55,441	67,909	54,877	55,927	56,768	57,551	58,355	59,176	60,018	60,881
502 Higher education:												
Student financial assistance	22,028	22,500	21,024	23,352	27,178	27,322	27,949	28,594	29,251	29,924	30,613	31,316

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
500 Education, Training, Employment, and Social Services:												
Discretionary:												
502 Higher education:												
Higher education	2,185	2,511	2,585	3,369	3,778	3,899	4,025	4,118	4,212	4,308	4,407	4,510
Student aid administration	1,803	1,559	2,168	2,553	2,700	2,800	2,864	2,929	2,998	3,067	3,137	3,208
Other higher education programs	595	593	585	599	616	635	649	662	678	696	711	727
Total, Higher education	26,611	27,163	26,362	29,873	34,272	34,656	35,487	36,303	37,139	37,995	38,868	39,761
503 Research and general education aids:												
Library of Congress	531	588	576	617	632	648	662	677	694	709	725	742
Corporation for Public broadcasting	465	485	535	536	628	629	631	632	634	635	637	639
Smithsonian Institution and related agencies	1,213	1,485	1,390	1,479	1,497	1,532	1,569	1,606	1,641	1,678	1,720	1,760
Institute of Education Sciences	545	611	523	635	677	685	701	718	734	751	768	786
Other	1,121	1,332	1,354	1,304	1,340	1,373	1,406	1,440	1,471	1,508	1,540	1,576
Total, Research and general education aids	3,875	4,501	4,378	4,571	4,774	4,867	4,969	5,073	5,174	5,281	5,390	5,503
504 Training and employment:												
Training and employment services	3,253	4,690	3,652	4,014	4,402	4,507	4,577	4,642	4,706	4,773	4,843	4,914
Older Americans employment	391	447	405	407	416	425	435	446	456	466	477	488
State employment services and national activities	1,654	1,150	1,210	1,280	1,322	1,354	1,384	1,415	1,449	1,479	1,518	1,553
Other employment and training	1,697	1,795	1,868	1,924	1,966	2,022	2,069	2,115	2,164	2,213	2,265	2,319
Total, Training and employment	6,995	8,082	7,135	7,625	8,106	8,308	8,465	8,618	8,775	8,931	9,103	9,274
505 Other labor services:												
Labor law, statistics, and other administration	1,819	2,000	2,392	2,503	2,575	2,630	2,675	2,733	2,794	2,864	2,930	2,994
Total, Other labor services	1,819	2,000	2,392	2,503	2,575	2,630	2,675	2,733	2,794	2,864	2,930	2,994
506 Social services:												
Rehabilitation services - Department of Education	160	236	159	176	182	186	190	194	199	204	209	213
Corporation for National and Community Service	952	1,497	1,362	1,385	1,365	1,404	1,439	1,472	1,506	1,542	1,576	1,612
Children and families services programs	13,147	14,219	14,685	15,561	15,641	16,069	16,462	16,841	17,227	17,623	18,030	18,444
Aging services program	2,605	2,294	2,647	2,934	3,019	3,096	3,173	3,247	3,321	3,398	3,475	3,556
Other	90	89	103	119	112	105	114	119	122	124	127	130
Total, Social services	16,954	18,335	18,956	20,175	20,319	20,860	21,378	21,873	22,375	22,891	23,417	23,955
Total, Discretionary	136,053	144,838	114,664	132,656	124,923	127,248	129,742	132,151	134,612	137,138	139,726	142,368
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	850	602	598	594	590	586	584	580	575	572	567	596
Other	9,881	66,833	76,322	17,061	44	1	1	1	1	1	1	1
Education for the disadvantaged	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	640	13,455	15,205	16,354	17,050	17,442	17,844	18,252	18,674	19,102
Subtotal, Education for the disadvantaged	--	--	640	13,455	15,205	16,354	17,050	17,442	17,844	18,252	18,674	19,102

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
500 Education, Training, Employment, and Social Services:												
Mandatory:												
Total, Elementary, secondary, and vocational education	10,731	67,435	77,560	31,110	15,839	16,941	17,635	18,023	18,420	18,825	19,242	19,699
502 Higher education:												
Student financial assistance	6,605	6,419	9,577	6,992	7,184	7,174	7,289	7,493	7,626	7,744	7,868	4,020
Proposed Legislation (PAYGO)	--	--	2,847	8,442	12,710	16,988	21,428	26,563	32,148	35,348	36,010	36,671
Subtotal, Student financial assistance	6,605	6,419	12,424	15,434	19,894	24,162	28,717	34,056	39,774	43,092	43,878	40,691
Federal family education loan program	9,304	11,955	--	--	--	--	--	--	--	--	--	--
Federal direct loan program	125,235	20,374	11,112	17,074	18,826	19,584	21,070	21,851	22,332	22,327	22,712	22,490
American Opportunity Tax Credit	3,967	3,250	3,105	3,065	3,051	3,030	3,000	2,963	2,918	2,867	2,812	2,747
Proposed Legislation (PAYGO)	--	--	3	5	5	4	4	4	4	4	4	4
Subtotal, American Opportunity Tax Credit	3,967	3,250	3,108	3,070	3,056	3,034	3,004	2,967	2,922	2,871	2,816	2,751
Credit liquidating account (Family education loan program)	-73	-143	-213	-194	-177	-162	-148	-135	-123	-112	-103	-94
Other higher education programs	1,030	641	-142	49	103	220	258	277	287	292	293	295
Total, Higher education	146,068	42,496	26,289	35,433	41,702	46,838	52,901	59,016	65,192	68,470	69,596	66,133
503 Research and general education aids:												
Mandatory programs	223	265	78	24	13	-3	-10	-17	-18	-20	-22	-23
Proposed Legislation (PAYGO)	--	--	16	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	223	265	94	24	13	-3	-10	-17	-18	-20	-22	-23
Total, Research and general education aids	223	265	94	24	13	-3	-10	-17	-18	-20	-22	-23
504 Training and employment:												
Trade adjustment assistance, training	174	151	143	115	112	121	131	142	152	162	171	207
H-1B fee financed activities	124	213	261	133	200	219	219	219	219	219	219	220
Total, Training and employment	298	364	404	248	312	340	350	361	371	381	390	427
505 Other labor services:												
Foreign Labor Certification processing fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	-45	-8	-2	-3	-2	-2	-2	-2
Subtotal, Foreign Labor Certification processing fees	--	--	--	--	-45	-8	-2	-3	-2	-2	-2	-2
H-1B enforcement	39	48	48	51	51	51	51	51	51	51	51	54
Labor law, statistics, and other administration	24	40	3	4	2	2	2	1	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1	3	3	4	4	4	5	5	5
Subtotal, Labor law, statistics, and other administration	24	40	3	5	5	5	6	5	4	5	5	5
Total, Other labor services	63	88	51	56	11	48	55	53	53	54	54	57
506 Social services:												
Social services block grant	1,655	1,636	1,627	1,606	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,700
Rehabilitation services - Department of Education	2,748	4,530	3,660	3,763	3,864	3,953	4,045	4,138	4,232	4,329	4,429	4,671

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
550 Health:												
Discretionary:												
Total, Consumer and occupational health and safety	5,392	6,012	6,127	6,357	6,522	6,621	6,784	6,940	7,100	7,263	7,432	7,602
Total, Discretionary	140,074	122,019	86,351	101,421	103,592	95,194	94,025	95,650	97,862	100,102	102,401	104,746
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	520,588	561,838	535,777	565,610	595,286	626,557	660,693	703,090	749,216	796,275	844,095	895,594
Proposed Legislation (non-PAYGO)	--	--	-18	-71	-124	-169	-199	-220	-289	-340	-368	-395
Proposed Legislation (PAYGO)	--	--	134	1,593	3,639	4,825	5,220	3,435	2,760	2,932	3,013	3,195
Subtotal, Grants to States for Medicaid	520,588	561,838	535,893	567,132	598,801	631,213	665,714	706,305	751,687	798,867	846,740	898,394
Children's Health Insurance Program (CHIP)	16,093	16,614	16,169	17,146	18,169	19,258	20,411	21,633	17,535	15,300	15,300	15,300
Proposed Legislation (PAYGO)	--	--	-230	-230	-240	-250	-270	-270	-290	-300	-320	-330
Subtotal, Children's Health Insurance Program (CHIP)	16,093	16,614	15,939	16,916	17,929	19,008	20,141	21,363	17,245	15,000	14,980	14,970
Health coverage tax credit	23	20	--	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	64,634	62,672	45,713	42,361	43,521	44,706	46,000	49,443	52,953	55,307	57,720	60,305
Proposed Legislation (PAYGO)	--	--	522	759	804	649	609	632	671	697	725	762
Subtotal, Refundable premium assistance tax credit and cost sharing reductions	64,634	62,672	46,235	43,120	44,325	45,355	46,609	50,075	53,624	56,004	58,445	61,067
Reduced cost sharing for individuals enrolling in qualified health plans	--	9,763	7,402	7,179	7,474	7,774	8,117	8,683	9,765	10,584	11,145	12,431
Proposed Legislation (PAYGO)	--	--	9	57	94	94	94	94	123	132	132	141
Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans	--	9,763	7,411	7,236	7,568	7,868	8,211	8,777	9,888	10,716	11,277	12,572
Reinsurance and risk adjustment program payments	6,969	8,990	6,318	6,041	6,228	6,564	6,878	7,124	7,519	7,731	7,891	8,466
Federal employees' and retired employees' health benefits	17,816	18,768	18,107	19,372	20,235	21,656	22,945	24,565	25,720	24,859	21,999	23,454
Proposed Legislation (PAYGO)	--	--	73	150	164	173	183	193	203	198	177	187
Subtotal, Federal employees' and retired employees' health benefits	17,816	18,768	18,180	19,522	20,399	21,829	23,128	24,758	25,923	25,057	22,176	23,641
DoD Medicare-eligible retiree health care fund	11,196	11,298	12,557	13,180	13,901	14,591	15,389	16,211	17,058	17,926	18,802	19,696
Proposed Legislation (PAYGO)	--	--	--	12,314	12,804	13,269	13,766	14,266	14,782	15,334	15,937	16,590
Subtotal, DoD Medicare-eligible retiree health care fund	11,196	11,298	12,557	25,494	26,705	27,860	29,155	30,477	31,840	33,260	34,739	36,286
UMWA Funds (coal miner retiree health)	430	358	429	419	409	398	389	381	368	358	346	334
State grants and demonstrations	359	364	531	567	499	311	195	126	82	81	84	77
Proposed Legislation (PAYGO)	--	--	545	500	500	500	500	--	--	--	--	--
Subtotal, State grants and demonstrations	359	364	1,076	1,067	999	811	695	126	82	81	84	77
Maternal, infant, and early childhood home visiting programs	370	446	450	289	65	11	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	19	142	415	532	611	646	502	116	22	--
Subtotal, Maternal, infant, and early childhood home visiting programs	370	446	469	431	480	543	611	646	502	116	22	--
Health Resources and Services Administration	5,929	9,362	6,732	2,865	444	329	284	283	289	294	300	306
Other mandatory health services activities	10,943	43,808	19,981	12,289	14,669	7,892	8,876	4,322	4,479	4,329	3,883	3,607

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
570 Medicare:												
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	326,950	344,411	400,764	411,434	456,462	488,377	522,286	580,233	571,606	630,276	660,048	721,374
Supplementary medical insurance (SMI)	397,349	454,871	502,474	519,331	588,987	642,537	698,568	792,680	785,016	884,621	941,194	1,046,610
Medicare prescription drug (SMI)	98,096	106,455	113,534	104,327	122,759	147,494	163,122	185,880	174,470	198,200	209,253	228,014
HI premiums and collections	-4,513	-5,209	-5,420	-5,721	-6,103	-6,514	-6,950	-7,421	-7,917	-8,398	-8,915	-9,666
SMI premiums and collections	-112,881	-131,021	-146,666	-154,941	-167,713	-184,203	-202,927	-223,232	-244,209	-265,302	-288,426	-318,798
Prescription drug premiums and collections	-17,463	-18,453	-19,881	-23,430	-24,894	-19,726	-18,637	-19,773	-21,041	-22,410	-23,871	-25,371
Health care fraud and abuse control	1,341	1,583	2,362	2,280	2,432	2,613	2,678	2,756	2,840	2,920	3,022	3,189
Proposed Legislation (non-PAYGO)	--	--	-1,141	-1,334	-1,528	-1,735	-1,944	-2,137	-2,349	-2,587	-2,851	-3,109
Subtotal, Health care fraud and abuse control	1,341	1,583	1,221	946	904	878	734	619	491	333	171	80
Medicare interfunas and other	-53	206	6	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	70	670	1,040	1,180	1,220	1,240	1,260	1,280	1,290	1,290
Subtotal, Medicare interfunas and other	-53	206	76	670	1,040	1,180	1,220	1,240	1,260	1,280	1,290	1,290
Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	1,730	22,450	-31,730
Subtotal, Allowance for Joint Committee enforcement	--	--	--	--	--	--	--	--	--	1,730	22,450	-31,730
Total, Medicare	688,826	752,843	846,102	852,616	971,442	1,070,023	1,157,416	1,310,226	1,259,676	1,420,330	1,513,194	1,611,803
Total, Mandatory	688,826	752,843	846,102	852,616	971,442	1,070,023	1,157,416	1,310,226	1,259,676	1,420,330	1,513,194	1,611,803
Total, Medicare	696,458	760,940	854,476	860,615	979,845	1,078,876	1,166,586	1,319,638	1,269,331	1,430,213	1,523,302	1,622,144
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	96	154	133	136	138	143	146	149	151	155	159	163
Employee Benefits Security Administration and other	188	163	222	240	245	252	256	263	268	275	281	287
Total, General retirement and disability insurance (excluding social se	284	317	355	376	383	395	402	412	419	430	440	450
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	132	130	144	147	150	153	157	162	165	168	172	177
Total, Federal employee retirement and disability	132	130	144	147	150	153	157	162	165	168	172	177
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	5,294	5,467	3,301	3,724	3,814	3,918	4,008	4,102	4,194	4,292	4,391	4,490
Total, Unemployment compensation	5,294	5,467	3,301	3,724	3,814	3,918	4,008	4,102	4,194	4,292	4,391	4,490

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Discretionary:												
604 Housing assistance:												
Other HUD programs	7,264	10,016	11,898	12,918	13,678	14,202	14,585	14,916	15,245	15,592	15,957	16,320
Tenant-Based Rental Assistance	25,043	25,976	31,062	32,624	33,541	34,265	34,890	35,397	36,119	36,858	37,614	38,387
Project-Based Rental Assistance	13,542	13,589	14,517	15,276	15,618	15,969	16,326	16,693	17,068	17,451	17,843	18,244
Public Housing Operating Fund	1,620	207	3	--	--	--	--	--	--	--	--	--
Public Housing Capital Fund	2,085	1,822	942	512	372	146	--	--	--	--	--	--
HOME Investment Partnerships Program	863	1,323	1,438	1,554	1,634	1,794	1,905	1,993	2,062	2,126	2,175	2,225
Homeless assistance	3,215	5,460	3,319	3,065	3,354	3,470	3,501	3,610	3,783	3,907	4,020	4,142
Rural housing assistance	1,436	1,424	1,652	1,974	2,009	1,819	1,859	1,898	1,938	1,983	2,023	2,067
Total, Housing assistance	55,068	59,817	64,831	67,923	70,206	71,665	73,066	74,507	76,215	77,917	79,632	81,385
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	4,911	4,617	5,793	6,102	6,241	6,387	6,532	6,683	6,837	6,995	7,155	7,320
Other nutrition programs	1,499	1,191	929	968	993	1,019	1,044	1,067	1,092	1,116	1,143	1,168
Total, Food and nutrition assistance	6,410	5,808	6,722	7,070	7,234	7,406	7,576	7,750	7,929	8,111	8,298	8,488
609 Other income security:												
Refugee and Entrant Assistance	4,927	6,467	5,270	6,211	6,362	6,621	6,793	6,946	7,107	7,270	7,437	7,608
Low income home energy assistance	4,158	4,088	3,955	4,107	4,213	4,312	4,348	4,422	4,515	4,615	4,721	4,829
Child care and development block grant	10,620	9,541	9,636	6,478	7,886	8,003	8,120	8,300	8,491	8,687	8,886	9,091
Supplemental security income (SSI) administrative expenses	4,498	4,650	5,010	5,218	5,125	5,241	5,476	5,619	5,751	5,892	6,039	6,172
Office of the Inspector General Social Security Administration	40	30	33	34	35	35	36	37	38	38	40	40
Total, Other income security	24,243	24,776	23,904	22,048	23,621	24,212	24,773	25,324	25,902	26,502	27,123	27,740
Total, Discretionary	91,431	96,315	99,257	101,288	105,408	107,749	109,982	112,257	114,824	117,420	120,056	122,730
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,347	9,212	8,450	8,330	8,457	8,510	8,640	8,751	8,852	8,970	9,109	9,198
Other	5	5	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	2	4	22	22	30	31	32	32	33	33
Subtotal, Other	5	5	2	4	22	22	30	31	32	32	33	33
Black Lung Benefits Act and Longshore Act	254	312	312	604	658	692	728	759	786	815	849	875
Pension Benefit Guaranty Corporation (PBGC)	-3,645	50,496	17,635	3,022	-1,588	914	-3,352	-4,233	-4,089	-4,270	-4,352	-4,487
Proposed Legislation (PAYGO)	--	--	--	--	3,377	-3,302	2	2	2	2	2	2
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-3,645	50,496	17,635	3,022	1,789	-2,388	-3,350	-4,231	-4,087	-4,268	-4,350	-4,485
District of Columbia pension funds	550	554	547	536	526	517	504	493	480	466	450	435
Special workers' compensation program	99	97	97	94	96	96	95	96	95	95	95	95
United Mine Workers of America Pension Benefits	322	381	381	463	505	528	528	525	520	515	509	499

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Mandatory:												
Total, General retirement and disability insurance (excluding social se	5,932	61,057	27,424	13,053	12,053	7,977	7,175	6,424	6,678	6,625	6,695	6,650
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability	93,623	98,557	104,022	108,003	111,586	115,276	119,032	122,895	126,841	130,851	135,019	139,247
Military retirement	63,054	66,454	71,550	73,970	75,981	78,013	79,980	82,080	84,123	86,207	88,329	90,476
Federal employees workers' compensation (FECA)	268	163	117	295	290	293	271	277	283	290	296	303
Federal employees life insurance fund	-982	-1,138	-1,330	-1,816	-1,924	-2,079	-2,365	-2,719	-3,034	-3,413	-3,898	-4,455
Total, Federal employee retirement and disability	155,963	164,036	174,359	180,452	185,933	191,503	196,918	202,533	208,213	213,935	219,746	225,571
603 Unemployment compensation:												
Unemployment insurance (UI) programs	390,851	76,431	47,710	37,685	40,932	39,028	40,403	41,936	43,586	45,435	45,376	47,418
Proposed Legislation (non-PAYGO)	--	-290	-474	-708	-763	-745	-776	-792	-808	-824	-839	-857
Subtotal, Unemployment insurance (UI) programs	390,851	76,141	47,236	36,977	40,169	38,283	39,627	41,144	42,778	44,611	44,537	46,561
Trade adjustment assistance, cash assistance	40	325	263	160	108	104	113	125	132	141	154	165
Total, Unemployment compensation	390,891	76,466	47,499	37,137	40,277	38,387	39,740	41,269	42,910	44,752	44,691	46,726
604 Housing assistance:												
Affordable housing program	224	211	211	211	211	211	211	211	211	211	211	224
Housing Trust Fund	-498	-496	-32	164	301	258	85	48	21	-7	-17	-22
Troubled Asset Relief Program mortgage modification program	365	508	456	250	--	--	--	--	--	--	--	--
Other mandatory housing assistance	34,651	29,318	2,115	2,029	1,416	905	658	608	460	345	-1	-1
Proposed Legislation (PAYGO)	--	--	1,200	3,300	5,400	6,800	7,500	6,800	4,700	2,600	1,200	500
Subtotal, Other mandatory housing assistance	34,651	29,318	3,315	5,329	6,816	7,705	8,158	7,408	5,160	2,945	1,199	499
Total, Housing assistance	34,742	29,541	3,950	5,954	7,328	8,174	8,454	7,667	5,392	3,149	1,393	701
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	134,524	165,416	110,577	110,777	111,838	110,044	111,793	115,209	119,202	122,683	125,868	129,064
Proposed Legislation (PAYGO)	--	--	63	61	60	62	61	52	24	21	22	22
Subtotal, Supplemental Nutrition Assistance Program (formerly Food Stamps)	134,524	165,416	110,640	110,838	111,898	110,106	111,854	115,261	119,226	122,704	125,890	129,086
Child Nutrition Programs	25,744	30,771	28,265	29,862	30,929	31,972	33,099	34,273	35,487	36,615	37,824	39,055
Funds for strengthening markets, income, and supply (Sec. 32)	1,633	1,424	1,336	1,347	1,372	1,324	1,347	1,377	1,408	1,439	1,447	1,549
Other mandatory programs	81	323	138	20	--	--	--	--	--	--	--	--
Total, Food and nutrition assistance	161,982	197,934	140,379	142,067	144,199	143,402	146,300	150,911	156,121	160,758	165,161	169,690
609 Other income security:												
Supplemental security income (SSI)	55,656	61,289	59,375	58,079	65,285	67,937	70,632	78,605	70,525	78,187	80,569	82,968
Proposed Legislation (non-PAYGO)	--	--	-19	-1,335	-2,343	-2,807	-3,272	-4,020	-3,824	-4,490	-4,788	-5,036
Proposed Legislation (PAYGO)	--	--	16	19	18	17	13	10	5	3	2	1

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
600 Income Security:												
Mandatory:												
609 Other income security:												
Subtotal, Supplemental security income (SSI)	55,656	61,289	59,372	56,763	62,960	65,147	67,373	74,595	66,706	73,700	75,783	77,933
Child support and family support programs	5,659	18,446	18,536	12,196	4,877	4,252	4,338	4,398	4,460	4,523	4,592	4,659
Refugee and Entrant Assistance	181	964	275	216	20	20	10	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	816	1,617	1,909	1,433	1,093	1,171	1,183	1,192	1,194	1,223
Subtotal, Refugee and Entrant Assistance	181	964	1,091	1,833	1,929	1,453	1,103	1,171	1,183	1,192	1,194	1,223
Federal share of child support collections	-887	-699	-575	-564	-553	-542	-531	-520	-510	-499	-490	-480
Temporary assistance for needy families (TANF) and related programs	15,973	17,643	17,121	16,879	16,859	16,859	16,859	16,859	16,849	16,849	16,836	16,837
Child Care Entitlement to States	3,151	3,238	3,415	3,497	3,545	3,550	3,550	3,550	3,550	3,550	3,550	3,550
Low Income Home Energy Assistance	259	1,572	2,362	307	--	--	--	--	--	--	--	--
Foster care and adoption assistance	9,713	10,690	10,206	10,756	11,452	12,235	13,282	14,396	15,770	17,303	18,778	20,377
Proposed Legislation (PAYGO)	--	161	444	494	563	643	598	677	769	869	949	1,022
Subtotal, Foster care and adoption assistance	9,713	10,851	10,650	11,250	12,015	12,878	13,880	15,073	16,539	18,172	19,727	21,399
Earned income tax credit (EITC)	60,757	68,453	57,070	62,037	63,844	64,688	64,526	65,479	66,063	66,729	67,790	68,955
Proposed Legislation (PAYGO)	--	--	65	89	85	88	95	97	115	116	120	124
Subtotal, Earned income tax credit (EITC)	60,757	68,453	57,135	62,126	63,929	64,776	64,621	65,576	66,178	66,845	67,910	69,079
U.S. Coronavirus Payments	569,508	6,604	24	--	--	--	--	--	--	--	--	--
Adoption tax credit	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	1,995	1,202	973	996	967	974	989	1,001	1,008
Subtotal, Adoption tax credit	--	--	--	1,995	1,202	973	996	967	974	989	1,001	1,008
Children's research and technical assistance	44	34	33	36	35	34	34	34	34	34	34	37
SSI recoveries and receipts	-2,327	-2,875	-2,970	-3,035	-3,137	-3,248	-3,363	-3,485	-3,582	-3,693	-3,798	-3,903
Payments for disaster employee retention credits	--	51	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	78,959	98,501	29,064	28,308	28,545	27,743	17,331	17,058	16,907	16,737	16,583	16,331
Proposed Legislation (PAYGO)	--	--	48	62	60	36	31	30	34	33	32	33
Subtotal, Refundable portion of child tax credit	78,959	98,501	29,112	28,370	28,605	27,779	17,362	17,088	16,941	16,770	16,615	16,364
U.S. Coronavirus Refundable Credits	10,143	9,000	20	--	--	--	--	--	--	--	--	--
Child and Dependent Care Tax Credit	--	7,630	50	--	--	--	--	--	--	--	--	--
Total, Other income security	806,789	300,702	195,376	191,653	192,266	193,911	186,222	195,306	189,322	198,432	202,954	207,706
Total, Mandatory	1,556,299	829,736	588,987	570,316	582,056	583,354	584,809	604,110	608,636	627,651	640,640	657,044
Total, Income Security	1,647,730	926,051	688,244	671,604	687,464	691,103	694,791	716,367	723,460	745,071	760,696	779,774
650 Social Security:												
Discretionary:												
651 Social security:												
Other discretionary (on-budget)	50	27	2	--	--	-1	--	--	--	-1	--	--

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,389	3,293	3,542	3,659	3,744	3,828	3,916	4,008	4,099	4,193	4,290	4,389
Disability insurance (DI) administrative expenses (off-budget)	2,439	2,647	2,880	2,975	3,036	3,165	3,163	3,231	3,321	3,433	3,495	3,577
Limitation on administrative expenses (off-budget)	-119	-180	-361	-164	-114	-107	-90	-85	-86	-92	-90	-91
Total, Social security	5,759	5,787	6,063	6,470	6,666	6,885	6,989	7,154	7,334	7,533	7,695	7,875
Total, Discretionary	5,759	5,787	6,063	6,470	6,666	6,885	6,989	7,154	7,334	7,533	7,695	7,875
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	987,894	1,073,351	1,164,975	1,243,609	1,319,746	1,399,593	1,482,246	1,571,130	1,662,838	1,757,260	1,853,818	1,951,935
Disability insurance (DI)(off-budget)	140,937	140,381	147,764	154,886	162,323	171,179	181,021	188,912	195,129	200,784	207,364	214,949
Proposed Legislation (non-PAYGO)	--	--	-53	-217	-393	-596	-824	-1,037	-1,262	-1,502	-1,758	-2,010
Subtotal, Disability insurance (DI)(off-budget)	140,937	140,381	147,711	154,669	161,930	170,583	180,197	187,875	193,867	199,282	205,606	212,939
Limitation on administrative expenses	-5	--	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Intragovernmental transactions (Unified-budget)	1	2	3	3	3	3	3	3	3	3	3	3
Total, Social security	1,128,827	1,213,734	1,312,683	1,398,275	1,481,673	1,570,173	1,662,440	1,759,002	1,856,702	1,956,539	2,059,421	2,164,871
Total, Mandatory	1,128,827	1,213,734	1,312,683	1,398,275	1,481,673	1,570,173	1,662,440	1,759,002	1,856,702	1,956,539	2,059,421	2,164,871
Total, Social Security	1,134,586	1,219,521	1,318,746	1,404,745	1,488,339	1,577,058	1,669,429	1,766,156	1,864,036	1,964,072	2,067,116	2,172,746
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	66	72	111	213	239	243	250	256	262	270	276	282
Total, Income security for veterans	66	72	111	213	239	243	250	256	262	270	276	282
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	23	123	58	61	63	65	66	67	68	70	72	74
Total, Veterans education, training, and rehabilitation	23	123	58	61	63	65	66	67	68	70	72	74
703 Hospital and medical care for veterans:												
Medical care collections, receipts	-3,146	-3,922	-3,910	-3,967	-4,059	-4,152	-4,246	-4,343	-4,445	-4,547	-4,651	-4,757
Medical care and hospital services	69,552	73,284	85,139	91,383	94,726	97,538	100,717	103,941	107,278	110,693	114,188	117,757
Medical facilities	7,240	7,176	8,429	9,508	10,313	10,762	11,009	11,048	10,685	10,726	10,772	10,815
Medical and prosthetic research	767	886	831	915	940	962	985	1,007	1,037	1,059	1,084	1,097
Medical community care	23,151	17,959	26,179	35,325	37,487	38,409	38,534	38,661	38,792	38,924	39,060	39,200

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
700 Veterans Benefits and Services:												
Discretionary:												
703 Hospital and medical care for veterans:												
Construction	1,828	1,694	1,884	1,937	1,937	1,850	2,036	2,224	2,300	2,341	2,421	2,505
Total, Hospital and medical care for veterans	99,392	97,077	118,552	135,101	141,344	145,369	149,035	152,538	155,647	159,196	162,874	166,617
704 Veterans housing:												
Housing loan program account	62	394	284	290	297	304	311	318	325	332	340	348
Total, Veterans housing	62	394	284	290	297	304	311	318	325	332	340	348
705 Other veterans benefits and services:												
National Cemetary Administration	-1	1	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	381	476	455	476	492	504	516	528	540	551	564	578
Departmental administration	9,248	11,959	11,705	11,052	11,102	11,219	11,273	11,535	11,801	12,070	12,348	12,634
Other	284	212	240	245	266	282	297	311	323	330	336	347
Total, Other veterans benefits and services	9,912	12,648	12,400	11,773	11,860	12,005	12,086	12,374	12,664	12,951	13,248	13,559
Total, Discretionary	109,455	110,314	131,405	147,438	153,803	157,986	161,748	165,553	168,966	172,819	176,810	180,880
Mandatory:												
701 Income security for veterans:												
Disability compensation and pensions	116,227	142,592	144,047	146,002	169,880	182,653	195,776	225,350	206,737	236,750	250,931	265,391
Special benefits for certain World War II veterans	1	--	--	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	548	475	390	301	199	133	87	53	23	9	5	3
All other insurance programs	-972	-336	-277	-82	195	172	145	101	82	67	47	25
National life insurance receipts	-24	-32	-23	-17	-14	-11	-8	-6	-5	-3	-2	-2
Armed Forces Retirement Home	-18	-21	-23	-23	-23	-23	-25	-25	-25	-25	-26	-26
Total, Income security for veterans	115,762	142,678	144,114	146,181	170,237	182,924	195,975	225,473	206,812	236,798	250,955	265,391
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	12,066	12,627	12,302	12,305	13,656	14,239	14,666	16,513	15,183	16,931	17,526	18,229
Proposed Legislation (PAYGO)	--	--	2	2	2	2	2	1	1	1	1	1
Subtotal, Readjustment benefits	12,066	12,627	12,304	12,307	13,658	14,241	14,668	16,514	15,184	16,932	17,527	18,230
Post-Vietnam era education	1	1	1	1	1	1	1	1	1	1	1	1
All-volunteer force educational assistance trust fund and other	-46	-67	77	86	70	63	54	56	57	60	62	64
Total, Veterans education, training, and rehabilitation	12,021	12,561	12,382	12,394	13,729	14,305	14,723	16,571	15,242	16,993	17,590	18,295
703 Hospital and medical care for veterans:												
Medical care services and program administration, medical community care, and medical facilities	540	6,195	6,955	1,519	207	15	-2	-2	-1	-5	-3	-1
Veterans Choice Fund	-76	15	118	115	--	--	--	--	--	--	--	--
Construction	8	249	417	186	108	16	2	--	--	--	--	--

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
700 Veterans Benefits and Services:												
Mandatory:												
Total, Hospital and medical care for veterans	472	6,459	7,490	1,820	315	31	--	-2	-1	-5	-3	-1
704 Veterans housing:												
Housing program loan subsidies	-3,472	1,289	200	351	436	539	622	666	700	738	1,463	1,705
Housing program loan liquidating account	-6	-4	--	--	--	--	--	--	--	--	--	--
Total, Veterans housing	-3,478	1,285	200	351	436	539	622	666	700	738	1,463	1,705
705 Other veterans benefits and services:												
Departmental administration	1	348	17	1	--	--	--	--	--	--	--	--
Supply fund	51	295	43	89	100	100	100	100	100	--	--	--
National homes, Battle Monument contributions and other	-3	25	-205	-459	-194	-176	-165	-153	-141	-135	-125	-115
National Cemetery Administration	1	--	--	--	--	--	--	--	--	--	--	--
Total, Other veterans benefits and services	50	668	-145	-369	-94	-76	-65	-53	-41	-135	-125	-115
Total, Mandatory	124,827	163,651	164,041	160,377	184,623	197,723	211,255	242,655	222,712	254,389	269,880	285,275
Total, Veterans Benefits and Services	234,282	273,965	295,446	307,815	338,426	355,709	373,003	408,208	391,678	427,208	446,690	466,155
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Other law enforcement activities	1,633	2,259	2,533	2,788	2,878	2,923	2,992	3,058	3,129	3,201	3,278	3,351
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	6,649	6,834	7,754	7,977	7,961	7,936	8,118	8,305	8,494	8,692	8,891	9,098
Alcohol, tobacco, firearms, and explosives investigations (ATF)	1,432	1,480	1,700	1,761	1,805	1,848	1,891	1,935	1,979	2,024	2,071	2,118
Immigration processing activities	27,198	28,921	28,643	30,046	30,493	31,181	31,828	32,577	33,327	34,091	34,866	35,639
Equal Employment Opportunity Commission	391	436	458	474	486	496	508	519	532	543	556	570
Treasury forfeiture fund, discretionary change in mandatory program	--	-8	-19	-23	-11	-8	-8	--	--	--	--	--
Tax law, criminal investigations (IRS)	642	700	773	803	823	839	860	880	900	921	942	964
United States Secret Service	2,398	3,090	2,677	2,760	2,824	2,888	2,954	3,022	3,093	3,162	3,237	3,310
Total, Federal law enforcement activities	40,343	43,712	44,519	46,586	47,259	48,103	49,143	50,296	51,454	52,634	53,841	55,050
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	7,043	7,501	8,013	8,294	8,508	8,722	8,923	9,127	9,338	9,553	9,775	9,996
Proposed Legislation (non-PAYGO)	--	--	-8	-5	-5	-1	-1	--	--	--	--	--
Subtotal, Civil and criminal prosecution and representation	7,043	7,501	8,005	8,289	8,503	8,721	8,922	9,127	9,338	9,553	9,775	9,996
Representation of indigents in civil cases	465	465	680	715	732	747	766	782	801	819	839	857
Federal judicial and other litigative activities	7,401	8,202	8,870	9,049	9,296	9,528	9,893	10,121	10,355	10,599	10,846	11,101

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
750 Administration of Justice:												
Mandatory:												
Total, Federal correctional activities	-67	174	-19	-3	-3	-3	-3	-3	-3	-3	-4	-4
754 Criminal justice assistance:												
Crime victims fund	2,587	6,607	3,555	3,065	2,702	2,153	1,768	1,750	1,750	1,750	1,750	1,850
Victims compensation fund	1,844	2,033	2,026	873	1,033	1,033	1,033	1,033	1,033	1,033	1,036	1,036
Victims of state-sponsored terrorism fund	4	10	7	170	170	95	89	89	89	89	90	89
Public safety officers' benefits	78	198	192	192	192	192	192	192	192	192	192	192
Domestic Trafficking Victims' Fund	4	9	2	1	2	2	2	2	2	2	2	2
Accelerating Justice System Reform	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	220	710	1,250	1,475	1,555	1,650	1,770	1,840	1,892
Subtotal, Accelerating Justice System Reform	--	--	--	220	710	1,250	1,475	1,555	1,650	1,770	1,840	1,892
Community Oriented Policing Services	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	870	1,305	1,740	2,023	2,175	1,305	870	435	152	--
Subtotal, Community Oriented Policing Services	--	--	870	1,305	1,740	2,023	2,175	1,305	870	435	152	--
Gun Crime Prevention Strategic Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	194	530	839	884	885	691	355	44	--	--
Subtotal, Gun Crime Prevention Strategic Fund	--	--	194	530	839	884	885	691	355	44	--	--
Total, Criminal justice assistance	4,517	8,857	6,846	6,356	7,388	7,632	7,619	6,617	5,941	5,315	5,062	5,061
Total, Mandatory	5,874	8,514	5,516	5,281	6,631	6,680	6,490	5,383	4,533	3,735	3,323	3,670
Total, Administration of Justice	71,430	79,527	78,459	81,469	85,119	87,502	89,709	90,537	91,651	92,859	94,499	96,914
800 General Government:												
Discretionary:												
801 Legislative functions:												
Legislative branch discretionary programs	4,544	5,013	5,679	6,149	6,540	6,883	7,038	7,201	7,366	7,534	7,714	7,887
Total, Legislative functions	4,544	5,013	5,679	6,149	6,540	6,883	7,038	7,201	7,366	7,534	7,714	7,887
802 Executive direction and management:												
Drug control programs	157	132	135	138	141	144	147	151	155	158	162	165
Executive Office of the President	396	443	504	506	518	532	543	557	569	583	598	612
Other programs	17	11	7	7	7	7	7	8	8	8	8	8
Total, Executive direction and management	570	586	646	651	666	683	697	716	732	749	768	785
803 Central fiscal operations:												
Tax administration	12,226	11,839	13,267	13,599	13,942	14,267	14,598	14,934	15,279	15,634	15,996	16,366
Departmental oversight	499	1,418	1,500	2,128	1,092	1,110	1,151	1,159	1,513	1,237	1,266	1,266
Office of Terrorism and Financial Intelligence	171	193	215	216	221	226	232	237	242	248	253	259

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
800 General Government:												
Discretionary:												
Total, Central fiscal operations	12,896	13,450	14,982	15,943	15,255	15,603	15,981	16,330	17,034	17,119	17,515	17,891
804 General property and records management:												
Federal Buildings Fund	-966	-393	-19	564	1,195	1,040	556	231	236	242	248	253
Proposed Legislation (non-PAYGO)	--	--	69	69	69	69	69	69	69	69	69	69
Subtotal, Federal Buildings Fund	-966	-393	50	633	1,264	1,109	625	300	305	311	317	322
Records management	385	408	407	454	466	479	490	502	512	523	538	549
Other government-wide information technology and property management	-38	604	220	342	414	484	561	572	583	598	615	622
Total, General property and records management	-619	619	677	1,429	2,144	2,072	1,676	1,374	1,400	1,432	1,470	1,493
805 Central personnel management:												
Discretionary central personnel management programs	223	428	365	380	381	392	401	410	420	430	437	446
Total, Central personnel management	223	428	365	380	381	392	401	410	420	430	437	446
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	362	336	376	388	401	412	421	432	441	451	462	472
Payments in Lieu of Taxes	--	525	535	547	560	573	586	599	613	627	642	656
Other	13	13	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	375	874	911	935	961	985	1,007	1,031	1,054	1,078	1,104	1,128
808 Other general government:												
Election Assistance Commission	-26	20	279	284	291	299	306	314	320	327	336	344
Technology Modernization Fund	-6	-6	-25	91	177	260	321	349	355	354	348	352
Other discretionary programs	351	456	522	576	613	615	627	642	656	670	685	700
Total, Other general government	319	470	776	951	1,081	1,174	1,254	1,305	1,331	1,351	1,369	1,396
809 Deductions for offsetting receipts:												
Offsetting receipts	--	--	1	--	--	--	--	--	--	--	--	--
Total, Deductions for offsetting receipts	--	--	1	--	--	--	--	--	--	--	--	--
Total, Discretionary	18,308	21,440	24,037	26,438	27,028	27,792	28,054	28,367	29,337	29,693	30,377	31,026
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	151	217	148	163	146	145	145	146	146	146	146	147
Total, Legislative functions	151	217	148	163	146	145	145	146	146	146	146	147
802 Executive direction and management:												
Executive Office of the President	16	52	64	64	10	--	--	--	--	--	--	--

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
800 General Government:												
Mandatory:												
809 Deductions for offsetting receipts:												
Offsetting receipts	-3,366	-1,805	-1,806	-1,739	-1,739	-1,742	-1,746	-1,733	-1,724	-1,723	-1,726	-1,729
Proposed Legislation (PAYGO)	--	--	4	2	1	2	2	3	3	4	4	5
Subtotal, Offsetting receipts	-3,366	-1,805	-1,802	-1,737	-1,738	-1,740	-1,744	-1,730	-1,721	-1,719	-1,722	-1,724
Total, Deductions for offsetting receipts	-3,366	-1,805	-1,802	-1,737	-1,738	-1,740	-1,744	-1,730	-1,721	-1,719	-1,722	-1,724
Total, Mandatory	255,633	119,271	13,735	14,789	12,556	10,456	9,102	9,316	7,451	9,653	9,486	9,843
Total, General Government	273,941	140,711	37,772	41,227	39,584	38,248	37,156	37,683	36,788	39,346	39,863	40,869
<hr/>												
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	392,275	391,815	423,178	511,692	598,703	681,881	762,165	840,294	910,396	979,562	1,051,402	1,123,788
Interest paid to trust funds	149,377	145,949	131,479	133,016	134,344	129,659	139,194	139,360	131,855	129,683	125,636	118,065
Interest paid to expenditure accounts	1,228	7,054	7,095	8,972	10,247	11,086	12,393	13,599	14,480	15,310	16,118	17,353
Proposed Legislation (PAYGO)	--	--	--	--	-63	-12	-2	-2	-2	-2	-2	-2
Subtotal, Interest paid to expenditure accounts	1,228	7,054	7,095	8,972	10,184	11,074	12,391	13,597	14,478	15,308	16,116	17,351
Interest paid to offsetting receipt accounts in subfunction 908	19,500	16,999	15,024	15,784	15,681	13,418	16,191	17,282	16,919	17,398	17,898	21,225
Proposed Legislation (non-PAYGO)	--	--	-5	-1,239	-3,727	1,285	-643	-1,053	-116	329	654	-11,519
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	19,500	16,999	15,019	14,545	11,954	14,703	15,548	16,229	16,803	17,727	18,552	9,706
Total, Interest on Treasury debt securities (gross)	562,380	561,817	576,771	668,225	755,185	837,317	929,298	1,009,480	1,073,532	1,142,280	1,211,706	1,268,910
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-22,996	-20,939	-18,910	-18,825	-19,683	-20,775	-22,722	-24,452	-25,109	-26,720	-28,179	-29,638
Military retirement	-45,976	-48,724	-40,384	-44,667	-47,408	-45,167	-53,933	-54,926	-51,225	-52,400	-53,821	-53,205
Supplemental Medical Insurance fund	-2,099	-3,188	-3,805	-4,328	-4,657	-4,986	-5,430	-5,963	-6,566	-7,256	-8,047	-8,910
Hospital Insurance fund	-2,454	-2,921	-3,327	-3,540	-3,344	-2,862	-2,052	-1,061	-95	1,125	3,418	5,951
Unemployment trust fund	-1,281	-1,241	-1,026	-1,347	-1,577	-1,935	-2,198	-2,567	-2,925	-3,379	-3,673	-4,227
Foreign service retirement and disability trust fund	-480	-458	-413	-494	-544	-563	-600	-625	-635	-650	-650	-650
Airport and airway trust fund	-268	-222	-169	-205	-249	-309	-383	-484	-599	-749	-936	-1,099
Highway Trust Fund	-10	-181	-688	-889	-670	-250	--	--	--	--	--	--
Interest not offset in subfunction 901	-203	-191	-136	-100	-73	-73	-64	-45	-25	-10	-9	-8
Other on-budget trust funds	-560	-687	-685	-704	-709	-729	-758	-779	-800	-816	-844	-869
Total, Interest received by on-budget trust funds	-76,327	-78,752	-69,543	-75,099	-78,914	-77,649	-88,140	-90,902	-87,979	-90,855	-92,741	-92,655
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
900 Net Interest:												
Mandatory:												
Total, Interest received by off-budget trust funds	-73,253	-67,388	-62,072	-58,017	-55,503	-52,083	-51,118	-48,503	-43,901	-38,838	-32,904	-25,418
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,810	-2,045	-2,168	-2,957	-3,425	-3,411	-3,476	-3,602	-4,060	-4,607	-4,578	-4,681
Interest on refunds of tax collections	3,033	3,022	2,169	1,960	2,038	2,159	2,380	2,486	2,573	2,683	2,802	2,922
Interest paid to credit financing accounts	12,762	10,813	13,320	15,984	15,659	15,507	15,566	15,504	15,537	15,613	15,776	15,960
Interest received from credit financing accounts	-47,401	-51,726	-45,903	-56,892	-56,832	-56,803	-57,095	-57,344	-57,676	-58,080	-58,620	-59,328
Payment to the Resolution Funding Corporation	1,367	920	920	920	920	920	920	920	920	920	--	--
Interest, DoD retiree health care fund	-16,580	-14,211	-12,124	-12,743	-12,552	-10,263	-13,037	-14,102	-13,736	-14,449	-14,868	-18,107
Proposed Legislation (non-PAYGO)	--	--	4	1,237	3,724	-1,288	639	1,048	108	-329	-654	11,519
Subtotal, Interest, DoD retiree health care fund	-16,580	-14,211	-12,120	-11,506	-8,828	-11,551	-12,398	-13,054	-13,628	-14,778	-15,522	-6,588
Interest, Nuclear waste disposal fund	-1,687	-1,695	-1,773	-1,855	-1,939	-2,027	-2,116	-2,209	-2,305	-2,405	-2,508	-2,615
Interest, other special and revolving funds	-884	-875	-958	-1,116	-1,224	-1,234	-1,193	-1,168	-1,145	-1,133	-1,112	-1,096
Proposed Legislation (non-PAYGO)	--	--	--	--	--	-1	-1	-2	--	--	--	--
Subtotal, Interest, other special and revolving funds	-884	-875	-958	-1,116	-1,224	-1,235	-1,194	-1,170	-1,145	-1,133	-1,112	-1,096
Interest on loans to Federal Deposit Insurance Corporation	--	-9	-51	-149	-300	-489	-705	-907	-1,058	-1,161	-1,233	-1,291
Interest on Loans to Commodity Credit Corporation	-13	-49	-104	-192	-247	-285	-323	-358	-359	-346	-342	-342
Restitution of forgone interest	--	1,135	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-357	-289	-322	-353	-373	-437	-483	-535	-572	-624	-648	-668
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	2	3	4	5
Subtotal, Interest on loans to the national flood insurance fund	-357	-289	-322	-353	-373	-437	-483	-535	-570	-621	-644	-663
Interest, Postal retiree health fund	-1,021	-910	-809	-691	-600	-508	-426	-376	-315	--	--	--
Proposed Legislation (non-PAYGO)	--	--	1	2	3	4	5	7	8	--	--	--
Subtotal, Interest, Postal retiree health fund	-1,021	-910	-808	-689	-597	-504	-421	-369	-307	--	--	--
Interest on Unemployment Insurance Loans to States, Federal Unem	-57	-623	-577	-536	-498	-438	-385	-347	-280	-180	-86	-26
Interest on Loans and Repayable Advances to the Federal Unemploy	-981	-810	-520	-500	-480	-430	-310	-170	-50	--	--	--
Interest, SIPC	-72	-83	-89	-90	-108	-131	-146	-152	-178	-209	-243	-265
Total, Other interest	-53,701	-57,435	-48,984	-57,971	-56,234	-59,155	-60,186	-61,307	-62,586	-64,304	-66,310	-58,013
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-6,760	-1,108	-621	-651	-633	-614	-601	-564	-524	-481	-437	-399
Other	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total, Other investment income	-6,761	-1,110	-623	-653	-635	-616	-603	-566	-526	-483	-439	-401
Total, Mandatory	352,338	357,132	395,549	476,485	563,899	647,814	729,251	808,202	878,540	947,800	1,019,312	1,092,423

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Total, Net Interest	352,338	357,132	395,549	476,485	563,899	647,814	729,251	808,202	878,540	947,800	1,019,312	1,092,423
920 Allowances:												
Discretionary:												
924 Allowance for Discretionary Programs (Non-Defense):												
Adjustment to meet discretionary non-security spending	--	--	--	-495	-248	-135	278	-407	-1,374	-3,725	-202	249
Total, Allowance for Discretionary Programs (Non-Defense)	--	--	--	-495	-248	-135	278	-407	-1,374	-3,725	-202	249
Total, Discretionary	--	--	--	-495	-248	-135	278	-407	-1,374	-3,725	-202	249
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-4,644
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	-4,644
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	--	--	--	--	--	--	--	--	--	-4,644
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	267	--	97	75	--	--	--	--	--	--	--
Total, Spectrum relocation	--	267	--	97	75	--	--	--	--	--	--	--
Total, Mandatory	--	267	--	97	75	--	--	--	--	--	--	-4,644
Total, Allowances	--	267	--	-398	-173	-135	278	-407	-1,374	-3,725	-202	-4,395
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-35,081	-36,208	-39,086	-39,427	-39,943	-40,513	-40,861	-41,599	-42,357	-43,055	-43,913	-45,962
Employing agency contributions, DoD Retiree Health Care Fund	-8,622	-9,614	-10,036	-10,461	-11,006	-11,571	-12,124	-12,501	-13,098	-13,723	-14,379	-15,064
Proposed Legislation (PAYGO)	--	--	--	-11,850	-12,342	-12,863	-13,415	-14,057	-14,730	-15,433	-16,172	-16,945
Subtotal, Employing agency contributions, DoD Retiree Health Care Fund	-8,622	-9,614	-10,036	-22,311	-23,348	-24,434	-25,539	-26,558	-27,828	-29,156	-30,551	-32,009
Employing agency contributions, Civil Service Retirement and Disability Fund	-37,764	-41,556	-43,295	-44,805	-45,830	-46,847	-47,842	-48,828	-49,808	-50,779	-51,745	-52,339
Postal Service contributions, Civil Service Retirement and Disability Fund	-4,060	-4,315	9	-42	-42	-40	-40	-42	-42	-42	-43	-51

Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Contributions to HI trust fund	-4,880	-5,062	-5,263	-5,408	-5,587	-5,739	-5,895	-6,091	-6,185	-6,391	-6,565	-6,746
Other contributions to employee retirement and disability funds	-390	-393	-399	-406	-415	-425	-434	-444	-454	-454	-459	-465
Total, Employer share, employee retirement (on-budget)	-90,797	-97,148	-98,070	-112,399	-115,165	-117,998	-120,611	-123,562	-126,674	-129,877	-133,276	-137,572
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-19,890	-20,741	-21,482	-22,134	-22,959	-23,641	-24,333	-25,185	-25,598	-26,495	-27,253	-28,045
Total, Employer share, employee retirement (off-budget)	-19,890	-20,741	-21,482	-22,134	-22,959	-23,641	-24,333	-25,185	-25,598	-26,495	-27,253	-28,045
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-4,223	-10,713	-6,368	-6,372	-6,552	-6,831	-7,814	-7,811	-7,642	-7,787	-7,988	-8,190
Total, Rents and royalties on the Outer Continental Shelf	-4,223	-10,713	-6,368	-6,372	-6,552	-6,831	-7,814	-7,811	-7,642	-7,787	-7,988	-8,190
959 Other undistributed offsetting receipts:												
National Wireless Initiative	--	-81,089	--	--	--	--	--	--	--	--	--	--
Spectrum relocation receipts	-8,942	-22,418	--	--	--	--	-10,000	--	--	--	--	--
Arctic National Wildlife Refuge, rent, royalties, and bonuses	-8	-2	-11	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total, Other undistributed offsetting receipts	-8,950	-103,509	-11	-4	-4	-4	-10,004	-4	-4	-4	-4	-4
Total, Mandatory	-123,860	-232,111	-125,931	-140,909	-144,680	-148,474	-162,762	-156,562	-159,918	-164,163	-168,521	-173,811
Total, Undistributed Offsetting Receipts	-123,860	-232,111	-125,931	-140,909	-144,680	-148,474	-162,762	-156,562	-159,918	-164,163	-168,521	-173,811
Total, Net Outlays	6,822,449	5,851,576	5,792,048	6,075,220	6,406,034	6,733,849	7,047,593	7,501,679	7,669,883	8,114,191	8,477,205	8,867,345