## National Defense:

### Discretionary:

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### Atomic Energy Defense Activities:

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### Defense-Related Activities:

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### Table 25-1 Policy
**Net Budget Authority By Function, Category, and Program**
(In Millions of Dollars)

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<td>Reductions for Joint Committee Enforcement (Defense)</td>
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<td>Impact of Popup on Joint Committee Enforcement</td>
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<td>Subtotal, Impact of Popup on Joint Committee Enforcement</td>
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### 150 International Affairs:
**Discretionary:**

<p>| <strong>151 International development and humanitarian assistance:</strong> |       |       |       |       |       |       |       |       |       |       |       |       |
| Development assistance | 3,500 | 3,500 | 4,770 | 4,880 | 4,992 | 5,107 | 5,224 | 5,344 | 5,467 | 5,593 | 5,722 | 5,853 |
| Humanitarian assistance and refugee programs | 10,167 | 12,658 | 10,451 | 10,938 | 11,189 | 11,447 | 11,710 | 11,979 | 12,254 | 12,536 | 12,824 |       |
| Other development assistance | 2,337 | 2,474 | 3,968 | 4,071 | 4,164 | 4,259 | 4,358 | 4,457 | 4,561 | 4,666 | 4,771 | 4,879 |</p>
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<td>10,401</td>
<td>10,641</td>
<td>10,885</td>
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| Discretionary: |      |      |      |      |      |      |      |      |      |      |      |      |
| 271 Energy supply: |      |      |      |      |      |      |      |      |      |      |      |      |
| Fossil energy R&D | 732 | 2,587 | 2,335 | 2,358 | 2,382 | 2,271 | 976 | 999 | 1,022 | 1,045 | 1,069 | 1,094 |
| Naval petroleum reserves operations | 13 | 14 | 13 | 13 | 14 | 14 | 14 | 15 | 15 | 15 | 16 | 16 |
| Uranium enrichment decontamination | 841 | 841 | 405 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Nuclear waste program | 28 | 28 | 10 | 10 | 10 | 11 | 11 | 11 | 11 | 11 | 12 | 12 |
| Federal power marketing | 78 | 577 | 101 | 112 | 117 | 119 | 121 | 124 | 126 | 129 | 131 | 134 |
| Title 17 Innovative Technology Loan Guarantee Program | -408 | -31 | 161 | 172 | 176 | 181 | 183 | 188 | 193 | 197 | 201 | 206 |
| Electricity delivery and energy reliability | 207 | 1,870 | 1,905 | 1,912 | 1,919 | 1,926 | 325 | 333 | 340 | 348 | 356 | 364 |
| Energy efficiency and renewable energy | 1,169 | 2,410 | 2,818 | 3,266 | 3,317 | 3,372 | 2,454 | 2,512 | 2,569 | 2,629 | 2,689 | 2,751 |
| Nuclear energy R&D | 1,358 | 2,557 | 2,717 | 2,752 | 2,788 | 2,824 | 1,663 | 1,701 | 1,720 | 1,740 | 1,780 | 1,821 |
| Non-defense environmental management and other | 799 | 5,976 | 8,641 | 6,468 | 6,565 | 5,137 | 2,188 | 2,240 | 2,293 | 2,347 | 2,400 | 2,453 |
| Total, Energy supply | 4,817 | 16,829 | 19,106 | 17,063 | 17,288 | 15,855 | 9,735 | 8,123 | 8,309 | 8,502 | 8,695 | 8,893 |
| 272 Energy conservation: |      |      |      |      |      |      |      |      |      |      |      |      |
| Advanced Technology Vehicles Manufacturing Loan Program | -1,903 | 5 | 10 | 10 | 11 | 11 | 11 | 11 | 12 | 12 | 12 | 12 |
| Energy efficiency and renewable energy | 1,613 | 8,651 | 3,421 | 2,789 | 2,831 | 2,873 | 1,946 | 1,991 | 2,037 | 2,084 | 2,132 | 2,181 |
| Non-defense environmental management and other | -- | 99 | 812 | 879 | 895 | 762 | 780 | 797 | 816 | 835 | 854 | 874 |
### Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

<table>
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<th>2023</th>
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### Table 25-1 Policy
#### Net Budget Authority By Function, Category, and Program
(in Millions of Dollars)

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### Table 25-1 Policy
#### Net Budget Authority By Function, Category, and Program

(In Millions of Dollars)

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### Table 25-1 Policy
**Net Budget Authority By Function, Category, and Program**
(In Millions of Dollars)

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Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

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<tr>
<td><strong>Subtotal, Small and Minority Business Assistance</strong></td>
<td>231,695</td>
<td>-22,232</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
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</tr>
<tr>
<td>SBA business loan program and subsidy reestimate</td>
<td>-7,280</td>
<td>-7,175</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
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</tr>
<tr>
<td>Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees</td>
<td>1</td>
<td>8</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
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<tr>
<td>Troubled Asset Relief Program administrative expenses</td>
<td>41</td>
<td>38</td>
<td>34</td>
<td>17</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
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<tr>
<td>Small Business Lending Fund Program Account</td>
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<td>2</td>
<td>2</td>
<td>2</td>
<td>2</td>
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<td>2</td>
<td>2</td>
<td>2</td>
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<td>National Wireless Initiative</td>
<td>1,585</td>
<td>-36</td>
<td>-3</td>
<td>-3</td>
<td>-3</td>
<td>-3</td>
<td>-3</td>
<td>-3</td>
<td>-3</td>
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<td>State Small Business Credit Initiative</td>
<td>10,000</td>
<td>--</td>
<td>--</td>
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<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
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<tr>
<td>Refundable portion of certain corporate tax credits</td>
<td>9,160</td>
<td>1,294</td>
<td>10</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Bureau of Consumer Financial Protection</td>
<td>656</td>
<td>662</td>
<td>729</td>
<td>748</td>
<td>766</td>
<td>783</td>
<td>801</td>
<td>819</td>
<td>839</td>
<td>858</td>
<td>878</td>
</tr>
<tr>
<td>Other</td>
<td>13,736</td>
<td>1,403</td>
<td>1,410</td>
<td>1,481</td>
<td>1,464</td>
<td>1,473</td>
<td>1,484</td>
<td>1,399</td>
<td>1,395</td>
<td>1,413</td>
<td>1,437</td>
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<tr>
<td>Economic Stabilization Program</td>
<td>-491,920</td>
<td>-5,778</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td><strong>Total, Other advancement of commerce</strong></td>
<td>-221,592</td>
<td>-22,294</td>
<td>11,907</td>
<td>13,196</td>
<td>13,619</td>
<td>13,695</td>
<td>13,867</td>
<td>13,846</td>
<td>13,852</td>
<td>13,894</td>
<td>13,968</td>
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</table>
### Table 25-1 Policy
#### Net Budget Authority By Function, Category, and Program
**(In Millions of Dollars)**

<table>
<thead>
<tr>
<th>Year</th>
<th>Commerce and Housing Credit</th>
<th>Transportation</th>
<th>Water Transportation</th>
<th>Other Transportation</th>
<th>Total, Discretionary</th>
<th>Total, Mandatory</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>-203,277</td>
<td>11,997</td>
<td>713</td>
<td>527</td>
<td>70,477</td>
<td>-203,277</td>
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<tr>
<td>2022</td>
<td>-19,400</td>
<td>14,053</td>
<td>1,413</td>
<td>858</td>
<td>82,137</td>
<td>-19,400</td>
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<tr>
<td>2023</td>
<td>20,887</td>
<td>9,453</td>
<td>1,008</td>
<td>1,041</td>
<td>81,157</td>
<td>20,887</td>
</tr>
<tr>
<td>2024</td>
<td>24,897</td>
<td>9,453</td>
<td>1,015</td>
<td>1,056</td>
<td>82,190</td>
<td>24,897</td>
</tr>
<tr>
<td>2025</td>
<td>28,280</td>
<td>7,493</td>
<td>1,023</td>
<td>1,073</td>
<td>83,240</td>
<td>28,280</td>
</tr>
<tr>
<td>2026</td>
<td>31,515</td>
<td>749</td>
<td>1,029</td>
<td>1,088</td>
<td>84,310</td>
<td>31,515</td>
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<tr>
<td>2027</td>
<td>35,014</td>
<td>299</td>
<td>337</td>
<td>779</td>
<td>48,608</td>
<td>35,014</td>
</tr>
<tr>
<td>2028</td>
<td>36,662</td>
<td>306</td>
<td>345</td>
<td>798</td>
<td>51,454</td>
<td>36,662</td>
</tr>
<tr>
<td>2029</td>
<td>37,701</td>
<td>313</td>
<td>353</td>
<td>815</td>
<td>52,645</td>
<td>37,701</td>
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<tr>
<td>2030</td>
<td>38,771</td>
<td>320</td>
<td>361</td>
<td>832</td>
<td>53,870</td>
<td>38,771</td>
</tr>
<tr>
<td>2031</td>
<td>39,887</td>
<td>327</td>
<td>370</td>
<td>854</td>
<td>55,123</td>
<td>39,887</td>
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<tr>
<td>2032</td>
<td>42,441</td>
<td>335</td>
<td>378</td>
<td>876</td>
<td>56,404</td>
<td>42,441</td>
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<tr>
<td>400 Transportation:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>2021</td>
<td>2022</td>
<td>2023</td>
<td>2024</td>
<td>2025</td>
<td>2026</td>
</tr>
<tr>
<td><strong>401 Ground transportation:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>Mandatory:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Highway safety</td>
<td>1,555</td>
<td>1,989</td>
<td>1,904</td>
<td>1,935</td>
<td>1,966</td>
<td>1,995</td>
</tr>
<tr>
<td>Offsetting receipts, credit subsidy reestimates, and other</td>
<td>3,366</td>
<td>-1,143</td>
<td>18</td>
<td>18</td>
<td>18</td>
<td>18</td>
</tr>
<tr>
<td><strong>Total, Ground transportation</strong></td>
<td>92,877</td>
<td>72,455</td>
<td>75,021</td>
<td>76,739</td>
<td>78,277</td>
<td>80,012</td>
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<tr>
<td><strong>402 Air transportation:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Payments to air carriers and other</td>
<td>33,844</td>
<td>-3,272</td>
<td>-50</td>
<td>-59</td>
<td>-705</td>
<td>-474</td>
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<tr>
<td>Air transportation security</td>
<td>-1,427</td>
<td>-1,480</td>
<td>-1,520</td>
<td>-1,600</td>
<td>-1,640</td>
<td>-1,680</td>
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<tr>
<td><strong>Proposed Legislation (PAYGO)</strong></td>
<td>--</td>
<td>--</td>
<td>1,520</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td><strong>Subtotal, Air transportation security</strong></td>
<td>-1,427</td>
<td>-1,480</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td><strong>Total, Air transportation</strong></td>
<td>43,776</td>
<td>-1,402</td>
<td>3,290</td>
<td>3,291</td>
<td>2,645</td>
<td>2,711</td>
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<tr>
<td><strong>403 Water transportation:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Coast Guard retired pay</td>
<td>1,870</td>
<td>1,870</td>
<td>2,044</td>
<td>2,129</td>
<td>2,305</td>
<td>2,400</td>
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<tr>
<td>Other water transportation programs</td>
<td>126</td>
<td>41</td>
<td>85</td>
<td>75</td>
<td>76</td>
<td>76</td>
</tr>
<tr>
<td><strong>Total, Water transportation</strong></td>
<td>1,996</td>
<td>1,911</td>
<td>2,129</td>
<td>2,204</td>
<td>2,381</td>
<td>2,476</td>
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<tr>
<td><strong>407 Other transportation:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other mandatory transportation programs</td>
<td>--</td>
<td>-3</td>
<td>-3</td>
<td>-3</td>
<td>-3</td>
<td>-22</td>
</tr>
<tr>
<td><strong>Total, Other transportation</strong></td>
<td>--</td>
<td>-3</td>
<td>-3</td>
<td>-3</td>
<td>-3</td>
<td>-22</td>
</tr>
<tr>
<td><strong>Total, Mandatory</strong></td>
<td>138,649</td>
<td>72,961</td>
<td>80,437</td>
<td>82,231</td>
<td>85,082</td>
<td>85,353</td>
</tr>
<tr>
<td><strong>Total, Transportation</strong></td>
<td>209,126</td>
<td>155,098</td>
<td>161,594</td>
<td>164,421</td>
<td>166,450</td>
<td>169,392</td>
</tr>
</tbody>
</table>

<p>| 450 Community and Regional Development: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| <strong>451 Community development:</strong> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Community development fund | 3,475 | 8,469 | 3,770 | 3,857 | 3,945 | 4,036 | 4,129 | 4,224 | 4,321 | 4,420 | 4,522 | 4,626 |
| Other community development programs | 1,535 | 1,546 | 1,846 | 1,888 | 1,931 | 1,976 | 2,022 | 2,068 | 2,115 | 2,165 | 2,215 | 2,266 |
| <strong>Total, Community development</strong> | 5,010 | 10,015 | 5,616 | 5,745 | 5,876 | 6,012 | 6,151 | 6,292 | 6,436 | 6,585 | 6,737 | 6,892 |
| <strong>452 Area and regional development:</strong> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Rural development | 1,612 | 3,622 | 2,050 | 2,092 | 2,143 | 2,192 | 2,241 | 2,294 | 2,347 | 2,408 | 2,459 | 2,511 |
| Economic Development Administration | 337 | 337 | 493 | 515 | 526 | 539 | 551 | 563 | 576 | 590 | 603 | 617 |
| Indian programs | 2,078 | 2,323 | 2,955 | 3,019 | 3,086 | 3,154 | 3,129 | 3,201 | 3,271 | 3,344 | 3,420 | 3,496 |
| <strong>Subtotal, Indian programs</strong> | 2,078 | 2,323 | 2,491 | 2,546 | 2,603 | 2,662 | 2,626 | 2,688 | 2,748 | 2,811 | 2,877 | 2,941 |</p>
<table>
<thead>
<tr>
<th>450</th>
<th>Community and Regional Development:</th>
</tr>
</thead>
<tbody>
<tr>
<td>452</td>
<td>Area and regional development:</td>
</tr>
<tr>
<td>455</td>
<td>Discretionary:</td>
</tr>
<tr>
<td>456</td>
<td>Table 25-1 Policy</td>
</tr>
<tr>
<td>459</td>
<td>Discretionary By Function, Category, and Program</td>
</tr>
<tr>
<td>460</td>
<td>(In Millions of Dollars)</td>
</tr>
<tr>
<td>464</td>
<td>2021</td>
</tr>
<tr>
<td>465</td>
<td>450 Community and Regional Development:</td>
</tr>
<tr>
<td>466</td>
<td>Discretionary:</td>
</tr>
<tr>
<td>467</td>
<td>Regional authorities and commissions</td>
</tr>
<tr>
<td>468</td>
<td>Total, Area and regional development</td>
</tr>
<tr>
<td>469</td>
<td>453 Disaster relief and insurance:</td>
</tr>
<tr>
<td>470</td>
<td>Disaster relief</td>
</tr>
<tr>
<td>471</td>
<td>Small Business Administration disaster loans</td>
</tr>
<tr>
<td>472</td>
<td>National flood insurance fund</td>
</tr>
<tr>
<td>473</td>
<td>Other disaster assistance programs</td>
</tr>
<tr>
<td>474</td>
<td>Total, Disaster relief and insurance</td>
</tr>
<tr>
<td>475</td>
<td>Total, Discretionary</td>
</tr>
<tr>
<td>476</td>
<td>451 Community development:</td>
</tr>
<tr>
<td>477</td>
<td>Other mandatory programs</td>
</tr>
<tr>
<td>478</td>
<td>Total, Community development</td>
</tr>
<tr>
<td>479</td>
<td>452 Area and regional development:</td>
</tr>
<tr>
<td>480</td>
<td>Indian programs</td>
</tr>
<tr>
<td>481</td>
<td>Proposed Legislation (non-PAYGO)</td>
</tr>
<tr>
<td>482</td>
<td>Subtotal, Indian programs</td>
</tr>
<tr>
<td>483</td>
<td>Gulf Coast Restoration Trust Fund</td>
</tr>
<tr>
<td>484</td>
<td>Rural development programs and other</td>
</tr>
<tr>
<td>485</td>
<td>Rural development programs</td>
</tr>
<tr>
<td>488</td>
<td>Total, Area and regional development</td>
</tr>
<tr>
<td>489</td>
<td>453 Disaster relief and insurance:</td>
</tr>
<tr>
<td>490</td>
<td>National flood insurance fund</td>
</tr>
<tr>
<td>491</td>
<td>Proposed Legislation (PAYGO)</td>
</tr>
<tr>
<td>492</td>
<td>Subtotal, National flood insurance fund</td>
</tr>
<tr>
<td>493</td>
<td>SBA disaster loan subsidy reestimates</td>
</tr>
<tr>
<td>494</td>
<td>DHS disaster assistance, credit reestimates</td>
</tr>
<tr>
<td>495</td>
<td>Credit liquidating accounts and other</td>
</tr>
<tr>
<td>496</td>
<td>Other mandatory programs</td>
</tr>
<tr>
<td>497</td>
<td>Total, Disaster relief and insurance</td>
</tr>
<tr>
<td>498</td>
<td>Total, Mandatory</td>
</tr>
<tr>
<td>Table 25-1 Policy</td>
<td>Net Budget Authority By Function, Category, and Program</td>
</tr>
<tr>
<td>(In Millions of Dollars)</td>
<td></td>
</tr>
<tr>
<td>2021</td>
<td>2022</td>
</tr>
<tr>
<td>Total, Community and Regional Development</td>
<td>80,824</td>
</tr>
</tbody>
</table>

500 Education, Training, Employment, and Social Services:  
Discretionary:  
501 Elementary, secondary, and vocational education:  
Education for the disadvantaged  
- Impact aid  
- School improvement  
- Proposed Legislation (non-PAYGO)  
Subtotal, School improvement  
English language acquisition  
- Special education  
- Vocational and adult education  
- Indian education  
- Innovation and improvement  
- Proposed Legislation (non-PAYGO)  
Subtotal, Innovation and improvement  
Other  
Total, Elementary, secondary, and vocational education  
502 Higher education:  
- Student financial assistance  
- Higher education  
- Student aid administration  
- Other higher education programs  
Total, Higher education  
503 Research and general education aids:  
- Library of Congress  
- Corporation for Public broadcasting  
- Smithsonian Institution and related agencies  
- Institute of Education Sciences  
- Other  
Total, Research and general education aids  
504 Training and employment:  
- Training and employment services  
- Older Americans employment  
- State employment services and national activities  
- Other employment and training  
Total, Training and employment  

| Table 25-1 Policy  
Net Budget Authority By Function, Category, and Program  
(In Millions of Dollars) |
|------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| 500 Education, Training, Employment, and Social Services:  
Discretionary:  
505 Other labor services:  
| Labor law, statistics, and other administration | 1,948 | 1,951 | 2,461 | 2,515 | 2,577 | 2,636 | 2,693 | 2,756 | 2,820 | 2,888 | 2,955 | 3,019 |
| Total, Other labor services | 1,948 | 1,951 | 2,461 | 2,515 | 2,577 | 2,636 | 2,693 | 2,756 | 2,820 | 2,888 | 2,955 | 3,019 |
| 506 Social services:  
Rehabilitation services - Department of Education | 139 | 139 | 176 | 180 | 184 | 188 | 193 | 197 | 202 | 206 | 211 | 216 |
| Corporation for National and Community Service | 1,121 | 1,120 | 1,340 | 1,370 | 1,402 | 1,435 | 1,468 | 1,501 | 1,535 | 1,571 | 1,608 | 1,644 |
| Children and families services programs | 13,929 | 13,049 | 15,312 | 16,025 | 16,770 | 17,155 | 17,550 | 17,954 | 18,367 | 18,789 |
| Other | 87 | 88 | 110 | 112 | 115 | 117 | 120 | 123 | 126 | 129 | 132 | 135 |
| Total, Social services | 17,749 | 16,630 | 19,868 | 20,324 | 20,792 | 21,270 | 21,760 | 22,259 | 22,771 | 23,296 | 23,833 | 24,379 |
| Total, Discretionary | 185,484 | 101,866 | 122,922 | 125,170 | 127,579 | 129,938 | 132,352 | 134,816 | 137,345 | 139,933 | 142,589 | 145,282 |
| 501 Elementary, secondary, and vocational education:  
Payments to issuers of education construction bonds and other | 850 | 602 | 598 | 594 | 590 | 586 | 584 | 580 | 575 | 572 | 567 | 596 |
| Other | 170,030 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Education for the disadvantaged | -- | -- | 16,000 | 16,368 | 16,745 | 17,130 | 17,523 | 17,927 | 18,338 | 18,761 | 19,192 | 19,634 |
| Subtotal, Education for the disadvantaged | -- | -- | 16,000 | 16,368 | 16,745 | 17,130 | 17,523 | 17,927 | 18,338 | 18,761 | 19,192 | 19,634 |
| Total, Elementary, secondary, and vocational education | 170,880 | 603 | 16,599 | 16,963 | 17,336 | 17,717 | 18,108 | 18,508 | 18,914 | 19,334 | 19,760 | 20,231 |
| 502 Higher education:  
Student financial assistance | 6,527 | 6,267 | 6,415 | 6,784 | 6,954 | 7,049 | 7,349 | 7,444 | 7,547 | 7,662 | 6,579 |
| Proposed Legislation (PAYGO) | -- | -- | 6,575 | 10,886 | 15,098 | 21,964 | 26,418 | 31,049 | 37,268 | 42,511 | 46,058 | 43,609 |
| Subtotal, Student financial assistance | 6,527 | 6,267 | 12,990 | 17,670 | 21,964 | 26,418 | 31,049 | 37,268 | 42,511 | 46,058 | 43,609 |
| Federal family education loan program | 9,304 | 11,955 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Federal direct loan program | 124,924 | 20,995 | 12,615 | 18,207 | 19,888 | 20,506 | 22,348 | 22,968 | 23,482 | 23,935 | 23,868 | 23,647 |
| American Opportunity Tax Credit | 3,967 | 3,250 | 3,105 | 3,065 | 3,051 | 3,030 | 3,000 | 2,963 | 2,918 | 2,867 | 2,812 | 2,747 |
| Proposed Legislation (PAYGO) | -- | -- | 3 | 5 | 5 | 4 | 4 | 4 | 4 | 4 | 4 |
| Credit liquidating account (Family education loan program) | -- | -- | -143 | -213 | -194 | -177 | -162 | -148 | -135 | -123 | -112 | -94 |
| Other higher education programs | 1,499 | -426 | -369 | -164 | 6 | 126 | 178 | 201 | 214 | 221 | 228 | 253 |
| Total, Higher education | 146,221 | 41,898 | 28,131 | 38,589 | 44,737 | 49,922 | 56,431 | 63,269 | 69,006 | 69,638 | 70,867 | 70,166 |
| 503 Research and general education aids:  
Mandatory programs | 774 | -9 | -7 | -9 | -10 | -12 | -14 | -17 | -18 | -20 | -21 | -23 |
| Proposed Legislation (PAYGO) | -- | -- | 16 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Mandatory programs | 774 | -9 | 9 | -9 | -10 | -12 | -14 | -17 | -18 | -20 | -21 | -23 |
## Table 25-1 Policy
### Net Budget Authority By Function, Category, and Program
*(In Millions of Dollars)*

<table>
<thead>
<tr>
<th></th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
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<tbody>
<tr>
<td><strong>500 Education, Training, Employment, and Social Services:</strong></td>
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<tr>
<td>Total, Research and general education aids</td>
<td>774</td>
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<td>9</td>
<td>-10</td>
<td>-12</td>
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<td>-18</td>
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<td><strong>504 Training and employment:</strong></td>
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<td>461</td>
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<td>467</td>
<td>325</td>
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<td>767</td>
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<td>6,515</td>
<td>6,613</td>
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<td><strong>Total, Mandatory</strong></td>
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<td>327,783</td>
<td>48,559</td>
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<td>62,110</td>
<td>68,723</td>
<td>74,378</td>
<td>81,370</td>
<td>88,700</td>
<td>94,938</td>
<td>96,087</td>
<td>97,842</td>
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<td><strong>551 Health care services:</strong></td>
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<tr>
<td>Department management and other</td>
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<td>456</td>
<td>413</td>
<td>937</td>
<td>959</td>
<td>984</td>
<td>1,004</td>
<td>1,026</td>
<td>1,052</td>
<td>1,078</td>
<td>1,104</td>
<td>1,130</td>
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<tr>
<td>Substance Abuse and Mental Health Services Administration</td>
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<td>5,960</td>
<td>10,137</td>
<td>10,370</td>
<td>10,609</td>
<td>10,853</td>
<td>11,102</td>
<td>11,358</td>
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<td>11,886</td>
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<td>7,257</td>
<td>9,817</td>
<td>10,026</td>
<td>10,241</td>
<td>10,461</td>
<td>9,990</td>
<td>10,220</td>
<td>10,454</td>
<td>10,694</td>
<td>10,940</td>
<td>11,191</td>
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<td>Proposed Legislation (non-PAYGO)</td>
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<td>--</td>
<td>--</td>
<td>-9,121</td>
<td>-9,330</td>
<td>-9,545</td>
<td>-9,765</td>
<td>-9,990</td>
<td>-10,220</td>
<td>-10,454</td>
<td>-10,694</td>
<td>-10,940</td>
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<tr>
<td>Table 25-1 Policy</td>
<td>Net Budget Authority By Function, Category, and Program</td>
<td>(In Millions of Dollars)</td>
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</tbody>
</table>

### 550 Health:
#### Discretionary:

#### 551 Health care services:

| Subtotal, Indian Health Service | 7,540 | 7,257 | 696 | 696 | 696 | 696 | -- | -- | -- | -- | -- | -- |
| Health Resources and Services Administration | 6,123 | 6,141 | 7,159 | 7,324 | 7,492 | 7,664 | 7,839 | 8,021 | 8,205 | 8,394 | 8,587 | 8,783 |
| Centers for Disease Control and Prevention | 15,138 | 7,506 | 9,276 | 9,490 | 9,708 | 9,930 | 10,159 | 10,393 | 10,632 | 10,876 | 11,127 | 11,383 |
| Prevention and Public Health Fund, discretionary change in mandatory program | -- | -896 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Children's Health Insurance Fund, Discretionary change in mandatory program | -- | -6,000 | -12,315 | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Child Enrollment Contingency Fund, Discretionary change in mandatory program | -- | -14,000 | -19,860 | -- | -- | -- | -- | -- | -- | -- | -- | -- |

Total, Health care services | 88,891 | 9,271 | -679 | 32,720 | 33,457 | 34,210 | 34,282 | 35,072 | 35,882 | 36,705 | 37,553 | 38,416 |

### 552 Health research and training:

| National Institutes of Health | 41,469 | 41,397 | 48,621 | 49,058 | 50,187 | 51,340 | 52,522 | 53,730 | 54,965 | 56,230 | 57,523 | 58,846 |
| Clinical training | 1,100 | 1,104 | 1,409 | 1,441 | 1,475 | 1,508 | 1,543 | 1,579 | 1,615 | 1,652 | 1,690 | 1,729 |
| Other health research and training | 681 | 683 | 721 | 738 | 754 | 772 | 790 | 808 | 826 | 846 | 865 | 884 |
| NIH Innovation, CURES Act | 109 | 109 | 419 | 407 | 127 | 226 | -- | -- | -- | -- | -- | -- |

Total, Health research and training | 43,359 | 43,293 | 51,170 | 51,644 | 52,543 | 53,846 | 54,855 | 56,117 | 57,406 | 58,728 | 60,078 | 61,459 |

### 554 Consumer and occupational health and safety:

| Food safety and inspection | 1,091 | 1,092 | 1,226 | 1,254 | 1,283 | 1,312 | 1,343 | 1,374 | 1,406 | 1,437 | 1,471 | 1,504 |
| Occupational and mine safety and health | 1,001 | 1,002 | 1,157 | 1,183 | 1,212 | 1,238 | 1,267 | 1,296 | 1,326 | 1,357 | 1,388 | 1,419 |
| Food and Drug Administration | 3,123 | 3,263 | 3,721 | 3,805 | 3,896 | 3,930 | 4,020 | 4,113 | 4,207 | 4,304 | 4,405 | 4,506 |
| FDA Innovation, Cures Act | 70 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |

Total, Consumer and occupational health and safety | 5,420 | 5,492 | 6,300 | 6,443 | 6,596 | 6,690 | 6,845 | 7,003 | 7,164 | 7,328 | 7,499 | 7,670 |

Total, Discretionary | 137,670 | 58,056 | 56,791 | 90,807 | 92,596 | 94,746 | 95,982 | 98,192 | 100,452 | 102,761 | 105,130 | 107,545 |

### Mandatory:

#### 551 Health care services:

<p>| Grants to States for Medicaid | 519,484 | 558,655 | 533,079 | 568,257 | 597,971 | 629,657 | 663,920 | 707,155 | 753,477 | 800,612 | 848,506 | 900,351 |
| Proposed Legislation (PAYGO) | -- | -- | 134 | 1,593 | 3,639 | 4,825 | 5,220 | 3,435 | 2,760 | 2,932 | 3,013 | 3,195 |
| Subtotal, Grants to States for Medicaid | 519,484 | 558,655 | 533,195 | 569,779 | 601,486 | 634,313 | 668,941 | 710,370 | 755,948 | 803,204 | 851,151 | 903,151 |
| Children's Health Insurance Program (CHIP) | 21,800 | 25,900 | 29,900 | 18,560 | 19,609 | 20,785 | 22,030 | 15,300 | 15,300 | 15,300 | 15,300 | 15,300 |
| Health coverage tax credit | 23 | 20 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Refundable premium assistance tax credit and cost sharing reductions | 68,721 | 62,672 | 45,713 | 42,361 | 43,521 | 44,706 | 46,000 | 49,443 | 52,953 | 55,307 | 57,720 | 60,305 |
| Proposed Legislation (PAYGO) | -- | -- | 522 | 759 | 804 | 649 | 609 | 632 | 671 | 697 | 725 | 762 |
| Subtotal, Refundable premium assistance tax credit and cost sharing reductions | 68,721 | 62,672 | 46,235 | 43,120 | 44,325 | 45,355 | 46,609 | 50,075 | 53,624 | 56,004 | 58,445 | 61,067 |</p>
<table>
<thead>
<tr>
<th>Table 25-1 Policy</th>
<th>Net Budget Authority By Function, Category, and Program</th>
<th>(In Millions of Dollars)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>550 Health:</strong></td>
<td><strong>Mandatory:</strong></td>
<td></td>
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<td><strong>551 Health care services:</strong></td>
<td></td>
<td></td>
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<tr>
<td>Reduced cost sharing for individuals enrolling in qualified health plans</td>
<td>--</td>
<td>9,763</td>
</tr>
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<td>Proposed Legislation (PAYGO)</td>
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<tr>
<td>Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans</td>
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<td>9,763</td>
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<td>Reimbursement and risk adjustment program payments</td>
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<td>Subtotal, Federal employees' and retired employees' health benefits</td>
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<td>11,400</td>
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<tr>
<td>Subtotal, DoD Medicare-eligible retiree health care fund</td>
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<td>512</td>
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<tr>
<td>Proposed Legislation (PAYGO)</td>
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<td>--</td>
</tr>
<tr>
<td>Subtotal, State grants and demonstrations</td>
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<td>512</td>
</tr>
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<td>Maternal, infant, and early childhood home visiting programs</td>
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<td>377</td>
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<td>Proposed Legislation (PAYGO)</td>
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<td>--</td>
</tr>
<tr>
<td>Subtotal, Maternal, infant, and early childhood home visiting programs</td>
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<td>377</td>
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<tr>
<td>Proposed Legislation (PAYGO)</td>
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</tr>
<tr>
<td>Subtotal, Other mandatory health services activities</td>
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<td>2,367</td>
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### Table 25-1 Policy
#### Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

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<td>810,773</td>
<td>923,027</td>
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<td>971,537</td>
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<td>2,158</td>
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<td>Payments for disaster employee retention credits</td>
<td>--</td>
<td>51</td>
<td>--</td>
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<td>--</td>
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<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Refundable portion of child tax credit</td>
<td>78,959</td>
<td>98,501</td>
<td>29,064</td>
<td>28,308</td>
<td>28,545</td>
<td>27,743</td>
<td>17,331</td>
<td>17,058</td>
<td>16,907</td>
<td>16,737</td>
<td>16,583</td>
<td>16,331</td>
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<td><strong>Total, Refundable portion of child tax credit</strong></td>
<td>78,959</td>
<td>98,501</td>
<td>29,112</td>
<td>28,370</td>
<td>28,605</td>
<td>27,779</td>
<td>17,362</td>
<td>17,088</td>
<td>16,941</td>
<td>16,770</td>
<td>16,615</td>
<td>16,364</td>
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<td>10,143</td>
<td>9,000</td>
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<tr>
<td>Child and Dependent Care Tax Credit</td>
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<td>7,630</td>
<td>50</td>
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<tr>
<td><strong>Total, Other income security</strong></td>
<td>852,124</td>
<td>281,417</td>
<td>180,345</td>
<td>184,838</td>
<td>193,518</td>
<td>194,794</td>
<td>187,454</td>
<td>196,645</td>
<td>190,707</td>
<td>199,999</td>
<td>204,636</td>
<td>209,479</td>
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<tr>
<td><strong>Total, Mandatory</strong></td>
<td>1,739,130</td>
<td>769,837</td>
<td>579,413</td>
<td>565,981</td>
<td>585,421</td>
<td>578,615</td>
<td>586,428</td>
<td>593,452</td>
<td>610,877</td>
<td>635,203</td>
<td>650,767</td>
<td>668,669</td>
</tr>
<tr>
<td><strong>Total, Income Security</strong></td>
<td>1,834,778</td>
<td>858,728</td>
<td>681,243</td>
<td>670,495</td>
<td>692,104</td>
<td>697,992</td>
<td>715,455</td>
<td>727,438</td>
<td>754,351</td>
<td>772,567</td>
<td>793,155</td>
<td></td>
</tr>
</tbody>
</table>

| **650 Social Security:** | | | | | | | | | | | | |
| **Discretionary:** | | | | | | | | | | | | |
| **651 Social security:** | | | | | | | | | | | | |
| Other discretionary (on-budget) | 38 | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Old-age and survivors insurance (OASI) administrative expenses (off-budget) | 3,339 | 3,178 | 3,592 | 3,675 | 3,759 | 3,845 | 3,933 | 4,025 | 4,117 | 4,211 | 4,308 | 4,408 |
| Disability insurance (DI) administrative expenses (off-budget) | 2,522 | 2,555 | 2,919 | 2,987 | 3,049 | 3,183 | 3,171 | 3,245 | 3,337 | 3,450 | 3,509 | 3,591 |
| **Total, Social security** | 5,899 | 5,733 | 6,511 | 6,662 | 6,808 | 7,028 | 7,104 | 7,270 | 7,454 | 7,661 | 7,817 | 7,999 |
| **Total, Discretionary** | 5,899 | 5,733 | 6,511 | 6,662 | 6,808 | 7,028 | 7,104 | 7,270 | 7,454 | 7,661 | 7,817 | 7,999 |
| **Mandatory:** | | | | | | | | | | | | |
| **651 Social security:** | | | | | | | | | | | | |
| Old-age and survivors insurance (OASI)(off-budget) | 991,540 | 1,081,528 | 1,172,595 | 1,249,790 | 1,326,300 | 1,406,359 | 1,489,361 | 1,578,633 | 1,670,575 | 1,765,193 | 1,861,907 | 1,960,107 |
| Disability insurance (DI)(off-budget) | 139,892 | 140,829 | 148,511 | 155,542 | 162,947 | 171,943 | 181,852 | 189,469 | 195,587 | 201,194 | 207,933 | 215,612 |
| Proposed Legislation (non-PAYGO) | -- | -- | -53 | -217 | -393 | -596 | -824 | -1,037 | -1,262 | -1,502 | -1,758 | -2,010 |
| Subtotal, Disability insurance (DI)(off-budget) | 139,892 | 140,829 | 148,458 | 155,325 | 162,554 | 171,347 | 181,028 | 188,432 | 194,325 | 199,692 | 206,175 | 213,602 |
| Intragovernmental transactions (Unified-budget) | 8 | 2 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| **Total, Social security** | 1,131,440 | 1,222,359 | 1,321,056 | 1,405,118 | 1,488,857 | 1,577,709 | 1,670,392 | 1,767,068 | 1,864,903 | 1,964,888 | 2,068,085 | 2,173,712 |
| **Total, Mandatory** | 1,131,440 | 1,222,359 | 1,321,056 | 1,405,118 | 1,488,857 | 1,577,709 | 1,670,392 | 1,767,068 | 1,864,903 | 1,964,888 | 2,068,085 | 2,173,712 |
Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

<table>
<thead>
<tr>
<th>Function</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
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<th>2028</th>
<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>2032</th>
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<td>1,584,737</td>
<td>1,677,496</td>
<td>1,774,338</td>
<td>1,872,357</td>
<td>1,972,549</td>
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<td>2,181,711</td>
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<td></td>
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<td></td>
<td></td>
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<tr>
<td>Discretionary:</td>
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<td></td>
<td></td>
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<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>701 Income security for veterans:</td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Armed Forces Retirement Home</td>
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<td>75</td>
<td>152</td>
<td>235</td>
<td>241</td>
<td>246</td>
<td>252</td>
<td>258</td>
<td>265</td>
<td>272</td>
<td>278</td>
<td>284</td>
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<td>Total, Income security for veterans</td>
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<td>75</td>
<td>152</td>
<td>235</td>
<td>241</td>
<td>246</td>
<td>252</td>
<td>258</td>
<td>265</td>
<td>272</td>
<td>278</td>
<td>284</td>
</tr>
<tr>
<td>702 Veterans education, training, and rehabilitation:</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Grants for veterans’ employment</td>
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<td>58</td>
<td>63</td>
<td>64</td>
<td>66</td>
<td>67</td>
<td>69</td>
<td>71</td>
<td>72</td>
<td>74</td>
<td>76</td>
<td>77</td>
</tr>
<tr>
<td>Total, Veterans education, training, and rehabilitation</td>
<td>58</td>
<td>58</td>
<td>63</td>
<td>64</td>
<td>66</td>
<td>67</td>
<td>69</td>
<td>71</td>
<td>72</td>
<td>74</td>
<td>76</td>
<td>77</td>
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<tr>
<td>703 Hospital and medical care for veterans:</td>
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<td></td>
<td></td>
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<tr>
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<td>-3,910</td>
<td>-3,967</td>
<td>-4,059</td>
<td>-4,246</td>
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<td>92,991</td>
<td>99,264</td>
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<td>105,829</td>
<td>109,224</td>
<td>112,698</td>
<td>116,250</td>
<td>119,883</td>
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<td>7,326</td>
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<td>10,571</td>
<td>10,611</td>
<td>10,654</td>
<td>10,696</td>
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<td>795</td>
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<td>937</td>
<td>959</td>
<td>981</td>
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<td>1,026</td>
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<td>1,099</td>
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<td>38,208</td>
<td>38,328</td>
<td>38,451</td>
<td>38,575</td>
<td>38,704</td>
<td>38,836</td>
<td>38,969</td>
<td>39,107</td>
<td>39,248</td>
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<td>1,760</td>
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<td>2,274</td>
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<td>2,550</td>
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<td>161,585</td>
<td>165,303</td>
<td>169,104</td>
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<td>206</td>
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<td>297</td>
<td>304</td>
<td>311</td>
<td>318</td>
<td>325</td>
<td>332</td>
<td>340</td>
<td>348</td>
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<tr>
<td>Total, Veterans housing</td>
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<td>206</td>
<td>284</td>
<td>290</td>
<td>297</td>
<td>304</td>
<td>311</td>
<td>318</td>
<td>325</td>
<td>332</td>
<td>340</td>
<td>348</td>
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<tr>
<td>705 Other veterans benefits and services:</td>
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<td>480</td>
<td>491</td>
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<td>538</td>
<td>550</td>
<td>563</td>
<td>576</td>
<td>589</td>
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<td>296</td>
<td>303</td>
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<td>317</td>
<td>325</td>
<td>333</td>
<td>340</td>
<td>348</td>
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<td>11,668</td>
<td>11,934</td>
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<td>12,490</td>
<td>12,779</td>
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<td>13,373</td>
<td>13,681</td>
<td>13,996</td>
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<td>156,758</td>
<td>160,363</td>
<td>164,050</td>
<td>167,829</td>
<td>171,689</td>
<td>175,636</td>
<td>179,678</td>
<td>183,809</td>
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Mandatory:

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<th>2024</th>
<th>2025</th>
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<th>2028</th>
<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>2032</th>
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</thead>
<tbody>
<tr>
<td>701 Income security for veterans:</td>
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<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Disability compensation and pensions</td>
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<td>130,228</td>
<td>152,017</td>
<td>146,778</td>
<td>171,453</td>
<td>184,344</td>
<td>197,589</td>
<td>211,124</td>
<td>224,931</td>
<td>238,944</td>
<td>253,256</td>
<td>267,850</td>
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<td>Special benefits for certain World War II veterans</td>
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<td>152</td>
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<td>120</td>
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<td>144</td>
<td>145</td>
<td>147</td>
<td>149</td>
<td>149</td>
<td>146</td>
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<td>-11</td>
<td>-8</td>
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</tr>
</tbody>
</table>
## Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

<table>
<thead>
<tr>
<th>Function</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
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<th>2028</th>
<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>2032</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>700 Veterans Benefits and Services:</strong></td>
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<tr>
<td>Mandatory:</td>
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<td></td>
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<td></td>
</tr>
<tr>
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<td>152,380</td>
<td>147,070</td>
<td>171,704</td>
<td>197,766</td>
<td>211,278</td>
<td>225,065</td>
<td>239,072</td>
<td>253,381</td>
<td>267,970</td>
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<tr>
<td><strong>702 Veterans education, training, and rehabilitation:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Readjustment benefits</td>
<td>12,965</td>
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<td>8,907</td>
<td>8,453</td>
<td>13,826</td>
<td>14,417</td>
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<td>15,719</td>
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<td>17,143</td>
<td>17,746</td>
<td>18,457</td>
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<td>1</td>
<td>1</td>
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<td>8,455</td>
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<td>14,851</td>
<td>15,720</td>
<td>16,374</td>
<td>17,144</td>
<td>17,747</td>
<td>18,458</td>
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<tr>
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<td>63</td>
<td>54</td>
<td>56</td>
<td>57</td>
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<td>62</td>
<td>64</td>
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<td>539</td>
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### Table 25-1 Policy

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<td>(In Millions of Dollars)</td>
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<td><strong>Federal law enforcement activities:</strong></td>
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<td>Treasury forfeiture fund, discretionary change in mandatory program</td>
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<td>577</td>
<td>589</td>
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<td>612</td>
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<td>650</td>
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<td>49,459</td>
<td>50,597</td>
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<td>8,559</td>
<td>8,757</td>
<td>8,958</td>
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<td>9,374</td>
<td>9,591</td>
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<td>700</td>
<td>716</td>
<td>733</td>
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<td>767</td>
<td>784</td>
<td>802</td>
<td>821</td>
<td>840</td>
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<tr>
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<td>7,294</td>
<td>8,368</td>
<td>8,560</td>
<td>8,757</td>
<td>8,958</td>
<td>9,165</td>
<td>9,375</td>
<td>9,592</td>
<td>9,813</td>
<td>10,038</td>
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<tr>
<td>Total, Federal correctional activities</td>
<td>8,138</td>
<td>7,838</td>
<td>7,294</td>
<td>8,368</td>
<td>8,560</td>
<td>8,757</td>
<td>8,958</td>
<td>9,165</td>
<td>9,375</td>
<td>9,592</td>
<td>9,813</td>
<td>10,038</td>
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<td>315</td>
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<td>329</td>
<td>337</td>
<td>345</td>
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<td>87,656</td>
<td>89,684</td>
<td>91,754</td>
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<p>| <strong>Mandatory:</strong> |      |      |      |      |      |      |      |      |      |      |      |      |
| <strong>Federal law enforcement activities:</strong> |      |      |      |      |      |      |      |      |      |      |      |      |
| Border and transportation security activities | 2,007 | 1,246 | 1,972 | 2,837 | 2,920 | 2,969 | 3,024 | 3,019 | 3,070 | 3,125 | 3,182 | 3,275 |
| Proposed Legislation (PAYGO) | 2,007 | 1,246 | 1,972 | 2,837 | 2,920 | 2,969 | 3,024 | 3,019 | 3,070 | 3,125 | 3,182 | 3,275 |
| Subtotal, Border and transportation security activities | 2,007 | 1,246 | 2,019 | 2,889 | 2,978 | 3,033 | 3,096 | 3,098 | 3,158 | 3,233 | 3,300 | 3,494 |
| Immigration and customs fees | -4,316 | -4,746 | -6,107 | -6,920 | -7,115 | -7,290 | -7,528 | -7,683 | -7,907 | -8,152 | -8,391 | -8,140 |
| Proposed Legislation (PAYGO) | -4,316 | -4,746 | -6,107 | -6,920 | -7,115 | -7,290 | -7,528 | -7,683 | -7,907 | -8,152 | -8,391 | -8,140 |
| Subtotal, Immigration and customs fees | -4,316 | -4,746 | -6,107 | -6,920 | -7,115 | -7,290 | -7,528 | -7,683 | -7,907 | -8,152 | -8,391 | -8,140 |
| Other mandatory law enforcement programs | 305 | 263 | 324 | 386 | 365 | 298 | 301 | 302 | 302 | 305 | 306 | 354 |
| Proposed Legislation (PAYGO) | 305 | 263 | 324 | 386 | 365 | 298 | 301 | 302 | 302 | 305 | 306 | 354 |
| Subtotal, Other mandatory law enforcement programs | 305 | 263 | 324 | 386 | 365 | 298 | 301 | 302 | 302 | 305 | 306 | 354 |
| Treasury forfeiture fund | 696 | 580 | 577 | 589 | 601 | 612 | 625 | 638 | 650 | 663 | 676 | 730 |</p>
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<td><strong>Federal litigative and judicial activities:</strong></td>
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Table 25-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

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<td>Net Budget Authority By Function, Category, and Program</td>
<td>(In Millions of Dollars)</td>
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<td><strong>2031</strong></td>
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<td>137</td>
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<td>145</td>
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<td><strong>802 Executive direction and management:</strong></td>
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<td>Executive Office of the President</td>
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<td>2,031</td>
<td>2,075</td>
<td>2,099</td>
<td>2,128</td>
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<td>2,228</td>
<td>2,279</td>
<td>2,331</td>
<td>2,387</td>
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<td>2,099</td>
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<td>274</td>
<td>269</td>
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<td>660</td>
<td>671</td>
<td>679</td>
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<td>695</td>
<td>700</td>
<td>704</td>
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<td>6,382</td>
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<td><strong>2021</strong></td>
<td><strong>2022</strong></td>
<td><strong>2023</strong></td>
<td><strong>2024</strong></td>
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<td><strong>2026</strong></td>
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<td><strong>2030</strong></td>
<td><strong>2031</strong></td>
<td><strong>2032</strong></td>
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<td><strong>800 General Government:</strong></td>
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<td><strong>808 Other general government:</strong></td>
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</tr>
<tr>
<td>Subtotal, Other mandatory programs</td>
<td>9,462</td>
<td>2,400</td>
<td>12,689</td>
<td>2,689</td>
<td>2,689</td>
<td>2,689</td>
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<td>2,689</td>
<td>2,689</td>
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<tr>
<td>Total, Other general government</td>
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<td>2,679</td>
<td>12,971</td>
<td>2,977</td>
<td>2,982</td>
<td>2,985</td>
<td>2,988</td>
<td>2,992</td>
<td>2,995</td>
<td>2,997</td>
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<td></td>
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<td></td>
<td></td>
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<tr>
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<td>-1,805</td>
<td>-1,806</td>
<td>-1,739</td>
<td>-1,739</td>
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<td>-1,746</td>
<td>-1,733</td>
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<td>-1,726</td>
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<td>4</td>
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<tr>
<td>Subtotal, Offsetting receipts</td>
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<td>-1,805</td>
<td>-1,802</td>
<td>-1,738</td>
<td>-1,740</td>
<td>-1,744</td>
<td>-1,730</td>
<td>-1,721</td>
<td>-1,719</td>
<td>-1,722</td>
<td>-1,724</td>
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<tr>
<td>Total, Deductions for offsetting receipts</td>
<td>-3,366</td>
<td>-1,805</td>
<td>-1,802</td>
<td>-1,738</td>
<td>-1,738</td>
<td>-1,740</td>
<td>-1,744</td>
<td>-1,730</td>
<td>-1,721</td>
<td>-1,719</td>
<td>-1,722</td>
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<td><strong>Total, Mandatory</strong></td>
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<td>8,676</td>
<td>23,768</td>
<td>8,953</td>
<td>8,870</td>
<td>8,997</td>
<td>9,050</td>
<td>9,135</td>
<td>9,182</td>
<td>9,226</td>
<td>9,267</td>
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<tr>
<td><strong>Total, General Government</strong></td>
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<td>30,277</td>
<td>49,274</td>
<td>35,054</td>
<td>36,308</td>
<td>36,991</td>
<td>37,715</td>
<td>38,411</td>
<td>39,135</td>
<td>39,866</td>
<td>40,983</td>
</tr>
</tbody>
</table>

**900 Net Interest:**

| **901 Interest on Treasury debt securities (gross):** | | | | | | | | | | |
| Interest paid on Treasury debt securities (gross) | 392,275 | 391,815 | 423,178 | 511,692 | 598,703 | 681,881 | 762,165 | 840,294 | 910,396 | 979,562 | 1,051,402 | 1,123,788 |
| Interest paid to trust funds | 149,377 | 145,949 | 131,479 | 133,016 | 134,344 | 129,659 | 139,194 | 139,360 | 131,855 | 129,683 | 125,636 | 118,065 |
| Interest paid to expenditure accounts | 1,228 | 7,054 | 7,095 | 8,972 | 10,247 | 11,086 | 12,391 | 13,597 | 14,478 | 15,308 | 16,116 | 17,353 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -63 | -12 | -2 | -2 | -2 | -2 | -2 | -2 |
| Subtotal, Interest paid to expenditure accounts | 1,228 | 7,054 | 7,095 | 8,972 | 10,247 | 11,086 | 12,391 | 13,597 | 14,478 | 15,308 | 16,116 | 17,353 |
| Interest paid to offsetting receipt accounts in subfunction 908 | 19,500 | 16,999 | 15,019 | 14,545 | 13,954 | 14,703 | 15,548 | 16,229 | 16,803 | 17,727 | 18,552 | 9,706 |
| Proposed Legislation (non-PAYGO) | -- | -- | -- | -- | -5 | -1,239 | -3,727 | 1,285 | -643 | -1,053 | -329 | 654 |
| Subtotal, Interest paid to offsetting receipt accounts in subfunction 908 | 19,500 | 16,999 | 15,019 | 14,545 | 13,954 | 14,703 | 15,548 | 16,229 | 16,803 | 17,727 | 18,552 | 9,706 |
| Total, Interest on Treasury debt securities (gross) | 562,380 | 561,817 | 576,771 | 668,225 | 755,185 | 837,317 | 929,298 | 1,009,480 | 1,073,532 | 1,142,280 | 1,211,706 | 1,268,910 |

<p>| <strong>902 Interest received by on-budget trust funds:</strong> | | | | | | | | | | |
| Supplemental Medical Insurance fund | -2,099 | -3,188 | -3,805 | -4,328 | -4,657 | -4,986 | -5,430 | -5,963 | -6,566 | -7,256 | -8,047 | -8,910 |
| Hospital Insurance fund | -2,454 | -2,921 | -3,327 | -3,540 | -3,344 | -2,862 | -2,052 | -1,061 | -95 | 1,125 | 3,418 | 5,951 |
| Foreign service retirement and disability trust fund | -480 | -458 | -413 | -494 | -544 | -563 | -600 | -625 | -650 | -650 | -650 | -650 |
| Airport and airway trust fund | -268 | -222 | -169 | -205 | -249 | -309 | -383 | -484 | -599 | -749 | -936 | -1,099 |
| Highway Trust Fund | -10 | -181 | -688 | -889 | -670 | -250 | -- | -- | -- | -- | -- | -- |
| Interest not offset in subfunction 901 | -203 | -191 | -136 | -100 | -73 | -73 | -64 | -45 | -25 | -10 | -9 | -8 |</p>
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<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>2032</th>
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<td>902 Interest received by on-budget trust funds:</td>
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<td>Other on-budget trust funds</td>
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<td>-685</td>
<td>-704</td>
<td>-709</td>
<td>-729</td>
<td>-758</td>
<td>-779</td>
<td>-800</td>
<td>-816</td>
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<td>-77,649</td>
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<td>-87,979</td>
<td>-90,855</td>
<td>-92,741</td>
<td>-92,655</td>
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<td>903 Interest received by off-budget trust funds:</td>
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<td>908 Other interest:</td>
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<td></td>
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<tr>
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<td>1,960</td>
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<td>15,984</td>
<td>15,659</td>
<td>15,507</td>
<td>15,566</td>
<td>15,504</td>
<td>15,537</td>
<td>15,613</td>
<td>15,776</td>
<td>15,960</td>
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<td>-51,726</td>
<td>-45,903</td>
<td>-56,892</td>
<td>-56,832</td>
<td>-56,803</td>
<td>-57,095</td>
<td>-57,344</td>
<td>-57,676</td>
<td>-58,080</td>
<td>-58,620</td>
<td>-59,328</td>
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<td>920</td>
<td>920</td>
<td>920</td>
<td>920</td>
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<tr>
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<td>-16,580</td>
<td>-14,211</td>
<td>-12,124</td>
<td>-12,743</td>
<td>-12,552</td>
<td>-10,263</td>
<td>-13,037</td>
<td>-14,102</td>
<td>-13,736</td>
<td>-14,449</td>
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<tr>
<td>Subtotal, Interest, DoD retiree health care fund</td>
<td>-16,580</td>
<td>-14,211</td>
<td>-12,124</td>
<td>-12,743</td>
<td>-12,552</td>
<td>-10,263</td>
<td>-13,037</td>
<td>-14,102</td>
<td>-13,736</td>
<td>-14,449</td>
<td>-14,868</td>
<td>-18,107</td>
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<td>-1,773</td>
<td>-1,855</td>
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<td>-889</td>
<td>-906</td>
<td>-989</td>
<td>-1,147</td>
<td>-1,224</td>
<td>-1,234</td>
<td>-1,193</td>
<td>-1,168</td>
<td>-1,145</td>
<td>-1,133</td>
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<tr>
<td>Subtotal, Interest, other special and revolving funds</td>
<td>-889</td>
<td>-906</td>
<td>-989</td>
<td>-1,147</td>
<td>-1,224</td>
<td>-1,235</td>
<td>-1,194</td>
<td>-1,170</td>
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<td>Interest on loans to Federal Deposit Insurance Corporation</td>
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<td>Restitution of forgone interest</td>
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<tr>
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<td>-289</td>
<td>-322</td>
<td>-353</td>
<td>-373</td>
<td>-437</td>
<td>-483</td>
<td>-535</td>
<td>-572</td>
<td>-624</td>
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<td>Proposed Legislation (non-PAYGO)</td>
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<tr>
<td>Subtotal, Interest on loans to the national flood insurance fund</td>
<td>-357</td>
<td>-289</td>
<td>-322</td>
<td>-353</td>
<td>-373</td>
<td>-437</td>
<td>-483</td>
<td>-535</td>
<td>-572</td>
<td>-624</td>
<td>-648</td>
<td>-663</td>
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<tr>
<td>Interest, Postal retiree health fund</td>
<td>-1,021</td>
<td>-910</td>
<td>-809</td>
<td>-691</td>
<td>-600</td>
<td>-508</td>
<td>-426</td>
<td>-376</td>
<td>-315</td>
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<td>Proposed Legislation (non-PAYGO)</td>
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<tr>
<td>Subtotal, Interest, Postal retiree health fund</td>
<td>-1,021</td>
<td>-910</td>
<td>-809</td>
<td>-691</td>
<td>-600</td>
<td>-508</td>
<td>-426</td>
<td>-376</td>
<td>-315</td>
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<td>Interest on Loans and Repayable Advances to the Federal Unemploy</td>
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<td>-810</td>
<td>-520</td>
<td>-500</td>
<td>-480</td>
<td>-430</td>
<td>-310</td>
<td>-170</td>
<td>-50</td>
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<tr>
<td></td>
<td>(In Millions of Dollars)</td>
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<tr>
<td>2021</td>
<td>2022</td>
<td>2023</td>
<td>2024</td>
<td>2025</td>
<td>2026</td>
<td>2027</td>
<td>2028</td>
<td>2029</td>
<td>2030</td>
<td>2031</td>
<td>2032</td>
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<tr>
<td><strong>900 Net Interest:</strong></td>
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<td></td>
<td></td>
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<tr>
<td>Mandatory:</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>Total, Other investment income</td>
<td>-6,761</td>
<td>-1,110</td>
<td>-623</td>
<td>-653</td>
<td>-635</td>
<td>-616</td>
<td>-603</td>
<td>-566</td>
<td>-526</td>
<td>-483</td>
<td>-439</td>
<td>-401</td>
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<tr>
<td>Total, Mandatory</td>
<td>352,333</td>
<td>357,101</td>
<td>395,518</td>
<td>476,454</td>
<td>563,899</td>
<td>647,814</td>
<td>729,251</td>
<td>808,202</td>
<td>878,540</td>
<td>947,800</td>
<td>1,019,312</td>
<td>1,092,423</td>
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<tr>
<td>Total, Net Interest</td>
<td>352,333</td>
<td>357,101</td>
<td>395,518</td>
<td>476,454</td>
<td>563,899</td>
<td>647,814</td>
<td>729,251</td>
<td>808,202</td>
<td>878,540</td>
<td>947,800</td>
<td>1,019,312</td>
<td>1,092,423</td>
</tr>
</tbody>
</table>

**920 Allowances:**

**Discretionary:**

**924 Allowance for Discretionary Programs (Non-Defense):**


**Mandatory:**

**922 Reductions for Joint Committee Enforcement (Nondefense):**

Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |

Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -7,985 |

Subtotal, Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -7,985 |

Total, Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -7,985 |

**926 Spectrum relocation:**

Transfers from spectrum relocation fund | -- | 267 | -- | 97 | 75 | -- | -- | -- | -- | -- | -- | -- |

Total, Spectrum relocation | -- | 267 | -- | 97 | 75 | -- | -- | -- | -- | -- | -- | -- |

Total, Mandatory | -- | 267 | -- | 97 | 75 | -- | -- | -- | -- | -- | -- | -7,985 |


**950 Undistributed Offsetting Receipts:**

**Mandatory:**

**951 Employer share, employee retirement (on-budget):**


Employing agency contributions, DoD Retiree Health Care Fund | -8,622 | -9,614 | -10,036 | -10,461 | -11,006 | -11,571 | -12,124 | -12,501 | -13,098 | -13,723 | -14,379 | -15,064 |
<table>
<thead>
<tr>
<th>Table 25-1 Policy</th>
<th>Net Budget Authority By Function, Category, and Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>(In Millions of Dollars)</td>
<td></td>
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<tr>
<td>950 Undistributed Offsetting Receipts:</td>
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<tr>
<td>Mandatory:</td>
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<tr>
<td>951 Employer share, employee retirement (on-budget):</td>
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<tr>
<td>Proposed Legislation (PAYGO)</td>
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</tr>
<tr>
<td>Retiree Health Care Fund</td>
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<tr>
<td>Postal Service contributions, Civil Service</td>
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<td>Retirement and Disability Fund</td>
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<tr>
<td>Other contributions to employee retirement and disability funds</td>
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<td>Total, Employer share, employee retirement (on-budget)</td>
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<td>952 Employer share, employee retirement (off-budget):</td>
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<tr>
<td>953 Rents and royalties on the Outer Continental Shelf:</td>
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<td>OCS receipts</td>
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<tr>
<td>Total, Rents and royalties on the Outer Continental Shelf</td>
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<tr>
<td>959 Other undistributed offsetting receipts:</td>
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<tr>
<td>National Wireless Initiative</td>
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<tr>
<td>Spectrum relocation receipts</td>
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<tr>
<td>Arctic National Wildlife Refuge, rent, royalties, and bonuses</td>
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<tr>
<td>Total, Other undistributed offsetting receipts</td>
<td>-8,950</td>
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<tr>
<td>959 Total, Net Budget Authority</td>
<td>7,141,642</td>
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### Table 25-1 Policy
**Net Outlays By Function, Category, and Program**
**(In Millions of Dollars)**

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<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
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<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>2032</th>
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<td>050</td>
<td>National Defense: Discretionary:</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>051</td>
<td>Department of Defense-Military:</td>
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<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Military personnel</td>
<td>162,735</td>
<td>167,201</td>
<td>172,678</td>
<td>176,045</td>
<td>179,938</td>
<td>184,396</td>
<td>188,295</td>
<td>190,012</td>
<td>191,833</td>
<td>193,689</td>
<td>195,588</td>
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<td>Proposed Legislation (non-PAYGO)</td>
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<td>--</td>
<td>--</td>
<td>11,040</td>
<td>11,451</td>
<td>11,933</td>
<td>12,445</td>
<td>13,047</td>
<td>13,676</td>
<td>14,333</td>
<td>15,021</td>
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<td>Subtotal, Military personnel</td>
<td>162,735</td>
<td>167,201</td>
<td>172,678</td>
<td>187,085</td>
<td>191,389</td>
<td>196,329</td>
<td>200,740</td>
<td>203,059</td>
<td>205,509</td>
<td>208,022</td>
<td>210,609</td>
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<td>284,901</td>
<td>301,758</td>
<td>303,771</td>
<td>310,062</td>
<td>312,733</td>
<td>314,269</td>
<td>317,715</td>
<td>320,044</td>
<td>321,765</td>
<td>323,431</td>
<td>325,096</td>
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<td>--</td>
<td>-8,134</td>
<td>-10,699</td>
<td>-11,777</td>
<td>-12,441</td>
<td>-12,982</td>
<td>-13,459</td>
<td>-13,952</td>
<td>-14,483</td>
</tr>
<tr>
<td>Subtotal, Operation and maintenance</td>
<td>284,901</td>
<td>301,758</td>
<td>303,771</td>
<td>302,034</td>
<td>302,492</td>
<td>305,274</td>
<td>307,062</td>
<td>308,036</td>
<td>309,479</td>
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<td>137,893</td>
<td>144,041</td>
<td>151,833</td>
<td>154,646</td>
<td>161,487</td>
<td>167,281</td>
<td>170,989</td>
<td>173,392</td>
<td>175,158</td>
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<td>111,385</td>
<td>126,243</td>
<td>132,651</td>
<td>134,841</td>
<td>132,850</td>
<td>128,156</td>
<td>128,828</td>
<td>129,784</td>
<td>130,582</td>
<td>131,464</td>
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<td>10,950</td>
<td>11,575</td>
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<td>12,954</td>
<td>12,536</td>
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<td>10,902</td>
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<td>1,590</td>
<td>1,659</td>
<td>1,682</td>
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<td>1,752</td>
<td>1,756</td>
<td>1,740</td>
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<td>2,855</td>
<td>3,203</td>
<td>3,530</td>
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<td>-259</td>
<td>-350</td>
<td>353</td>
<td>698</td>
<td>831</td>
<td>834</td>
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<tr>
<td>Proposed Legislation (non-PAYGO)</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>464</td>
<td>462</td>
<td>406</td>
<td>351</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Subtotal, Revolving, management, and trust funds and other</td>
<td>2,843</td>
<td>2,855</td>
<td>3,203</td>
<td>3,994</td>
<td>912</td>
<td>147</td>
<td>1</td>
<td>353</td>
<td>698</td>
<td>831</td>
<td>834</td>
</tr>
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<td>Operations and Support Department of Homeland Security</td>
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<td>6</td>
<td>8</td>
<td>9</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
<td>10</td>
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<tr>
<td>Total, Department of Defense-Military</td>
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<td>730,411</td>
<td>756,309</td>
<td>782,872</td>
<td>795,555</td>
<td>801,177</td>
<td>810,366</td>
<td>820,881</td>
<td>829,030</td>
<td>835,812</td>
<td>841,339</td>
</tr>
</tbody>
</table>

| 053 | Atomic energy defense activities: | | | | | | | | | | |
| Department of Energy | 23,697 | 26,553 | 28,596 | 29,571 | 30,838 | 31,251 | 31,477 | 31,584 | 31,740 | 31,956 | 32,184 | 32,408 |
| Formerly utilized sites remedial action | 168 | 301 | 216 | 224 | 228 | 232 | 238 | 241 | 243 | 245 | 247 | 249 |
| Defense nuclear facilities safety board | 30 | 32 | 39 | 42 | 42 | 44 | 45 | 45 | 45 | 46 | 46 | 46 |
| Total, Atomic energy defense activities | 23,895 | 26,886 | 28,851 | 29,837 | 31,108 | 31,523 | 31,760 | 31,870 | 32,028 | 32,247 | 32,477 | 32,703 |

| 054 | Defense-related activities: | | | | | | | | | | |
| Federal Bureau of Investigation | 6,362 | 5,982 | 6,267 | 6,472 | 6,638 | 6,790 | 6,947 | 7,019 | 7,076 | 7,125 | 7,175 | 7,225 |
| Other discretionary programs | 3,588 | 2,929 | 3,163 | 3,274 | 3,780 | 4,268 | 4,419 | 4,520 | 4,600 | 4,671 | 4,738 | 4,775 |
| Total, Defense-related activities | 9,950 | 8,911 | 9,430 | 9,439 | 9,894 | 10,675 | 10,783 | 10,865 | 10,961 | 11,062 | 11,167 | 11,247 |

| Total, Discretionary | 741,606 | 766,208 | 794,590 | 822,148 | 836,557 | 843,379 | 852,909 | 863,616 | 872,019 | 879,121 | 884,983 | 891,215 |

| 051 | Department of Defense-Military: | | | | | | | | | | |
| Concurrent receipt accrual payments to the Military Retirement Fund | 9,845 | 10,569 | 10,897 | 11,068 | 11,261 | 11,431 | 11,583 | 11,883 | 12,120 | 12,361 | 12,606 | 14,104 |
| Operation and maintenance | 1,273 | 782 | 850 | 818 | 810 | 820 | 834 | 851 | 868 | 884 | 904 | 921 |
| Proposed Legislation (PAYGO) | -- | -- | 1 | 1 | 1 | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Operation and maintenance | 1,273 | 782 | 851 | 819 | 811 | 820 | 834 | 851 | 868 | 884 | 904 | 921 |
| Procurement | 176 | 76 | 80 | 68 | 31 | 14 | 6 | 2 | 1 | -- | -- | -- |
| Research, development, test and evaluation | 149 | 181 | 278 | 168 | 47 | 14 | 5 | 3 | 1 | -- | -- | -- |
| Revolving, trust and other DoD mandatory | 469 | 875 | 1,103 | 1,463 | 1,144 | 704 | 789 | 672 | 714 | 771 | 1,064 | 1,064 |
Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

<table>
<thead>
<tr>
<th>Function, Category, and Program</th>
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150 International Affairs:
Discretionary:
151 International development and humanitarian assistance:
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<td>Net Outlays By Function, Category, and Program</td>
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<td>Discretionary:</td>
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<td>Total, International financial programs</td>
</tr>
<tr>
<td>Function</td>
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<td><strong>150 International Affairs:</strong></td>
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<td><strong>Total, Discretionary</strong></td>
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<td><strong>151 International development and humanitarian assistance:</strong></td>
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<td>Credit liquidating accounts</td>
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<td>Ukraine Loan Guarantees</td>
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<td>Receipts and other</td>
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<td>Proposed Legislation (PAYGO)</td>
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<td><strong>Subtotal, Receipts and other</strong></td>
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<td><strong>Total, International development and humanitarian assistance</strong></td>
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<tr>
<td><strong>152 International security assistance:</strong></td>
</tr>
<tr>
<td>Foreign military loan subsidy reestimates</td>
</tr>
<tr>
<td>Foreign military loan liquidating account</td>
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<td>Economic support and development fund</td>
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<td><strong>Total, International security assistance</strong></td>
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<td><strong>153 Conduct of foreign affairs:</strong></td>
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<tr>
<td>Trust funds and other</td>
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<td><strong>Total, Conduct of foreign affairs</strong></td>
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<td><strong>154 Foreign information and exchange activities:</strong></td>
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<td>Mandatory programs</td>
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<td><strong>Total, Foreign information and exchange activities</strong></td>
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<td>Credit liquidating account (Ex-Im)</td>
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<td>Export-Import Bank - subsidy reestimates</td>
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<td><strong>Total, Mandatory</strong></td>
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**250 General Science, Space, and Technology:**
**Discretionary:**

**251 General science and basic research:**
National Science Foundation programs | 7,141 | 8,132 | 8,751 | 10,034 | 11,249 | 11,250 | 11,289 | 11,243 | 11,400 | 11,754 | 12,024 | 12,302
Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

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## Table 25-1 Policy
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### Table 25-1 Policy

#### Net Outlays By Function, Category, and Program

(In Millions of Dollars)

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### Table 25-1 Policy
**Net Outlays By Function, Category, and Program**  
(In Millions of Dollars)

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### Table 25-1 Policy
**Net Outlays By Function, Category, and Program**
(In Millions of Dollars)

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## Table 25-1 Policy
### Net Outlays By Function, Category, and Program
(In Millions of Dollars)

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Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

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<td>1,920</td>
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<td>-188</td>
<td>145</td>
<td>38</td>
<td>1,412</td>
<td>1,229</td>
<td>1,060</td>
<td>886</td>
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<tr>
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<td>11,552</td>
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<tr>
<td><strong>501 Elementary, secondary, and vocational education:</strong></td>
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<td>21,212</td>
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<td>22,965</td>
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<td>22,482</td>
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<td>1,606</td>
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<td>4,816</td>
<td>6,925</td>
<td>5,234</td>
<td>5,554</td>
<td>5,627</td>
<td>5,718</td>
<td>5,811</td>
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<td>6,004</td>
<td>6,103</td>
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<tr>
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<td>914</td>
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<td><strong>Subtotal, School improvement</strong></td>
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<td>5,254</td>
<td>6,154</td>
<td>6,541</td>
<td>6,753</td>
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<td>493</td>
<td>233</td>
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<tr>
<td><strong>Innovation and improvement</strong></td>
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<td>1,548</td>
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<td>1,653</td>
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<tr>
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<td>112</td>
<td>114</td>
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<td><strong>Subtotal, Innovation and improvement</strong></td>
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<td>1,363</td>
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<td>Table 25-1 Policy</td>
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<td><strong>500 Education, Training, Employment, and Social Services:</strong></td>
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<td><strong>Discretionary:</strong></td>
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<td><strong>502 Higher education:</strong></td>
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<td>Higher education</td>
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<td>599</td>
<td>616</td>
<td>635</td>
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<td>662</td>
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<td>696</td>
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<td>506 Social services:</td>
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<td>Rehabilitation services - Department of Education</td>
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## Table 25-1 Policy
### Net Outlays By Function, Category, and Program
(In Millions of Dollars)

<table>
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<td><strong>506 Social services:</strong></td>
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<tr>
<td>Supporting Healthy Families and Adolescent Development</td>
<td>446</td>
<td>689</td>
<td>704</td>
<td>657</td>
<td>403</td>
<td>343</td>
<td>335</td>
<td>327</td>
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<td>6,577</td>
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<td>9,003</td>
<td>9,899</td>
<td>10,420</td>
<td>10,500</td>
<td>10,357</td>
<td>10,169</td>
<td>10,402</td>
<td>10,641</td>
<td>10,886</td>
<td>11,136</td>
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<td>Proposed Legislation (non-PAYGO)</td>
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<td>-10,402</td>
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<td>950</td>
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<td>203</td>
<td>337</td>
<td>341</td>
<td>220</td>
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<td>FDA Innovation, Cures Act</td>
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<td>Total, Health care services</td>
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<td>94,287</td>
<td>95,937</td>
<td>93,329</td>
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</table>
### Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

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<tbody>
<tr>
<td>5,392</td>
<td>6,012</td>
<td>6,127</td>
<td>6,357</td>
<td>6,522</td>
<td>6,621</td>
<td>6,784</td>
<td>6,940</td>
<td>7,100</td>
<td>7,263</td>
<td>7,432</td>
<td>7,602</td>
</tr>
<tr>
<td>140,074</td>
<td>122,019</td>
<td>86,351</td>
<td>101,421</td>
<td>103,592</td>
<td>95,194</td>
<td>94,025</td>
<td>95,650</td>
<td>97,862</td>
<td>100,102</td>
<td>102,401</td>
<td>104,746</td>
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#### 550 Health:

**Discretionary:**

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<th>2032</th>
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</thead>
<tbody>
<tr>
<td>Total, Consumer and occupational health and safety</td>
<td>5,392</td>
<td>6,012</td>
<td>6,127</td>
<td>6,357</td>
<td>6,522</td>
<td>6,621</td>
<td>6,784</td>
<td>6,940</td>
<td>7,100</td>
<td>7,263</td>
<td>7,432</td>
<td>7,602</td>
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**Mandatory:**

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<tbody>
<tr>
<td>Total, Discretionary</td>
<td>140,074</td>
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<td>86,351</td>
<td>101,421</td>
<td>103,592</td>
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<td>97,862</td>
<td>100,102</td>
<td>102,401</td>
<td>104,746</td>
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</tbody>
</table>

#### 551 Health care services:

- **Grants to States for Medicaid**
  - Proposed Legislation (non-PAYGO)
  - Proposed Legislation (PAYGO)
  - Subtotal, Grants to States for Medicaid
- **Children’s Health Insurance Program (CHIP)**
  - Proposed Legislation (PAYGO)
  - Subtotal, Children’s Health Insurance Program (CHIP)
- **Health coverage tax credit**
- **Refundable premium assistance tax credit and cost sharing reductions**
  - Proposed Legislation (PAYGO)
  - Subtotal, Refundable premium assistance tax credit and cost sharing reductions
- **Reduced cost sharing for individuals enrolling in qualified health plans**
  - Proposed Legislation (PAYGO)
  - Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans
- **Reinsurance and risk adjustment program payments**
- **Federal employees’ and retired employees’ health benefits**
  - Proposed Legislation (PAYGO)
  - Subtotal, Federal employees’ and retired employees’ health benefits
- **DoD Medicare-eligible retiree health care fund**
  - Proposed Legislation (PAYGO)
  - Subtotal, DoD Medicare-eligible retiree health care fund
- **UMWA Funds (coal miner retiree health)**
- **State grants and demonstrations**
  - Proposed Legislation (PAYGO)
  - Subtotal, State grants and demonstrations
- **Maternal, infant, and early childhood home visiting programs**
  - Proposed Legislation (PAYGO)
  - Subtotal, Maternal, infant, and early childhood home visiting programs
- **Health Resources and Services Administration**
- **Other mandatory health services activities**

- **Total, Maternal, infant, and early childhood home visiting programs**
- **DoD Medicare-eligible retiree health care fund**
- ** UMWA Funds (coal miner retiree health)**
- **Health Resources and Services Administration**
- **Other mandatory health services activities**

**Health Resources and Services Administration:**

- **Children’s Health Insurance Program (CHIP)**
  - Proposed Legislation (PAYGO)
  - Subtotal, Children’s Health Insurance Program (CHIP)
- **DoD Medicare-eligible retiree health care fund**
  - Proposed Legislation (PAYGO)
  - Subtotal, DoD Medicare-eligible retiree health care fund
- **Health coverage tax credit**
- **Refundable premium assistance tax credit and cost sharing reductions**
  - Proposed Legislation (PAYGO)
  - Subtotal, Refundable premium assistance tax credit and cost sharing reductions
- **Reduced cost sharing for individuals enrolling in qualified health plans**
  - Proposed Legislation (PAYGO)
  - Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans
- **Reinsurance and risk adjustment program payments**
- **Federal employees’ and retired employees’ health benefits**
  - Proposed Legislation (PAYGO)
  - Subtotal, Federal employees’ and retired employees’ health benefits
- **DoD Medicare-eligible retiree health care fund**
  - Proposed Legislation (PAYGO)
  - Subtotal, DoD Medicare-eligible retiree health care fund
- **UMWA Funds (coal miner retiree health)**
- **State grants and demonstrations**
  - Proposed Legislation (PAYGO)
  - Subtotal, State grants and demonstrations
- **Maternal, infant, and early childhood home visiting programs**
  - Proposed Legislation (PAYGO)
  - Subtotal, Maternal, infant, and early childhood home visiting programs
- **Health Resources and Services Administration**
- **Other mandatory health services activities**

**Federal employees’ and retired employees’ health benefits:**

- Proposed Legislation (PAYGO)
- Subtotal, Federal employees’ and retired employees’ health benefits

**DoD Medicare-eligible retiree health care fund:**

- Proposed Legislation (PAYGO)
- Subtotal, DoD Medicare-eligible retiree health care fund

**Health coverage tax credit:**

- 23

**Refundable premium assistance tax credit and cost sharing reductions:**

- Proposed Legislation (PAYGO)
- Subtotal, Refundable premium assistance tax credit and cost sharing reductions

**Reduced cost sharing for individuals enrolling in qualified health plans:**

- Proposed Legislation (PAYGO)
- Subtotal, Reduced cost sharing for individuals enrolling in qualified health plans

**Reinsurance and risk adjustment program payments:**

- Federal employees’ and retired employees’ health benefits

**Federal employees’ and retired employees’ health benefits:**

- Proposed Legislation (PAYGO)
- Subtotal, Federal employees’ and retired employees’ health benefits

**DoD Medicare-eligible retiree health care fund:**

- Proposed Legislation (PAYGO)
- Subtotal, DoD Medicare-eligible retiree health care fund

**UMWA Funds (coal miner retiree health)**

- Proposed Legislation (PAYGO)
- Subtotal, UMWA Funds (coal miner retiree health)

**State grants and demonstrations**

- Proposed Legislation (PAYGO)
- Subtotal, State grants and demonstrations

**Maternal, infant, and early childhood home visiting programs**

- Proposed Legislation (PAYGO)
- Subtotal, Maternal, infant, and early childhood home visiting programs

**Health Resources and Services Administration**

- Proposed Legislation (PAYGO)
- Subtotal, Health Resources and Services Administration

**Other mandatory health services activities**

- Proposed Legislation (PAYGO)
- Subtotal, Other mandatory health services activities

**Net Outlays By Function, Category, and Program**

**Total, Consumer and occupational health and safety**

- 5,392

**Total, Discretionary**

- 140,074

**Mandatory**

- 104,746
Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

<table>
<thead>
<tr>
<th>2021</th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>550 Health:</strong></td>
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<td>Subtotal, Other</td>
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<td>452</td>
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**570 Medicare:**
**Discretionary:**

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<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
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<tbody>
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<td>573</td>
<td>564</td>
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<td>952</td>
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**Total, Discretionary**

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<td>9,412</td>
<td>9,655</td>
<td>9,883</td>
<td>10,108</td>
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## Table 25-1 Policy
### Net Outlays By Function, Category, and Program
(In Millions of Dollars)

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<tr>
<th>Year</th>
<th>Medicare:</th>
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<tr>
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<tr>
<td></td>
<td>Hospital insurance (HI)</td>
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<td>Supplementary medical insurance (SMI)</td>
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<td>Medicare prescription drug (SMI)</td>
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<tr>
<td></td>
<td>HI premiums and collections</td>
</tr>
<tr>
<td></td>
<td>Health care fraud and abuse control</td>
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<tr>
<td></td>
<td>Proposed Legislation (non-PAYGO)</td>
</tr>
<tr>
<td></td>
<td>Subtotal, Health care fraud and abuse control</td>
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<tr>
<td></td>
<td>Medicare interfunds and other</td>
</tr>
<tr>
<td></td>
<td>Proposed Legislation (PAYGO)</td>
</tr>
<tr>
<td></td>
<td>Subtotal, Medicare interfunds and other</td>
</tr>
<tr>
<td></td>
<td>Allowance for Joint Committee enforcement</td>
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<td></td>
<td>Proposed Legislation (PAYGO)</td>
</tr>
<tr>
<td></td>
<td>Subtotal, Allowance for Joint Committee enforcement</td>
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<td>Total, Medicare</td>
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<table>
<thead>
<tr>
<th>Year</th>
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<tbody>
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<table>
<thead>
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<th>Year</th>
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<tbody>
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<td>Total, Medicare</td>
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### 600 Income Security:
#### Discretionary:
#### 601 General retirement and disability insurance (excluding social se):
<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Railroad retirement</td>
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<td>Employee Benefits Security Administration and other</td>
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<td>Total, General retirement and disability insurance (excluding social se)</td>
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#### 602 Federal employee retirement and disability:
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<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
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<td>Civilian retirement and disability program administrative expenses</td>
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#### 603 Unemployment compensation:
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### Table 25-1 Policy
#### Net Outlays By Function, Category, and Program
#### (In Millions of Dollars)

<table>
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<th>2021</th>
<th>2022</th>
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<th>2024</th>
<th>2025</th>
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<th>2030</th>
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<td><strong>Discretionary:</strong></td>
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<tr>
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**650 Social Security:**

**Discretionary:**

**651 Social Security:**

Other discretionary (on-budget) | 50 | 27 | 2 | -- | -- | -- | -- | -- | -- | -- | -- |
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<td>651 Social security</td>
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| Table 25-1 Policy  
| Net Outlays By Function, Category, and Program  
| (In Millions of Dollars)  

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<th>2026</th>
<th>2027</th>
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<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>2032</th>
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</thead>
</table>
| 700 Veterans Benefits and Services:  
Discretionary:  
703 Hospital and medical care for veterans:  
--- Construction | 1,828 | 1,694 | 1,884 | 1,937 | 1,937 | 2,036 | 2,224 | 2,300 | 2,341 | 2,421 | 2,505 |  
| Total, Hospital and medical care for veterans | 99,392 | 97,077 | 118,552 | 135,101 | 149,035 | 152,538 | 155,647 | 159,196 | 162,874 | 166,171 |  |  
| 704 Veterans housing:  
--- Housing loan program account | 62 | 394 | 284 | 290 | 297 | 304 | 311 | 318 | 325 | 332 | 340 | 348 |
| Total, Veterans housing | 62 | 394 | 284 | 290 | 297 | 304 | 311 | 318 | 325 | 332 | 340 | 348 |
| 705 Other veterans benefits and services:  
--- National Cemetery Administration | 381 | 476 | 455 | 492 | 504 | 516 | 528 | 540 | 551 | 564 | 578 |  
| Total, Other veterans benefits and services | 9,912 | 12,648 | 12,400 | 11,860 | 12,055 | 12,374 | 12,664 | 12,951 | 13,248 | 13,559 |  |  
| Total, Discretionary | 109,455 | 110,314 | 131,405 | 147,438 | 153,803 | 157,986 | 161,748 | 165,553 | 168,966 | 172,819 | 176,810 | 180,880 |
| Mandatory:  
701 Income security for veterans:  
--- Disability compensation and pensions | 116,227 | 142,592 | 144,047 | 146,002 | 169,880 | 182,653 | 195,776 | 225,350 | 206,737 | 236,798 | 250,955 | 265,391 |
| Special benefits for certain World War II veterans | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| National service life insurance trust fund | 548 | 475 | 390 | 301 | 199 | 87 | 53 | 23 | 9 | 5 | 3 |  
| All other insurance programs | -972 | -336 | -277 | -82 | 195 | 172 | 145 | 101 | 82 | 67 | 47 | 25 |
| National life insurance receipts | -24 | -32 | -23 | -17 | -14 | -11 | -8 | -6 | -3 | -2 | -2 |  
| Total, Income security for veterans | 115,762 | 142,678 | 144,114 | 146,181 | 170,237 | 182,924 | 195,975 | 225,473 | 206,812 | 236,798 | 250,955 | 265,391 |
| 702 Veterans education, training, and rehabilitation:  
--- Readjustment benefits | 12,066 | 12,627 | 12,302 | 12,305 | 13,656 | 14,239 | 14,666 | 16,513 | 15,183 | 16,931 | 17,526 | 18,229 |
| Proposed Legislation (PAYGO) | -- | -- | 2 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 1 | 1 |
| Subtotal, Readjustment benefits | 12,066 | 12,627 | 12,302 | 12,307 | 13,658 | 14,241 | 14,668 | 16,514 | 15,184 | 16,932 | 17,527 | 18,230 |
| Post-Vietnam era education | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| All-volunteer force educational assistance trust fund and other | -46 | -67 | 77 | 86 | 70 | 63 | 54 | 56 | 57 | 60 | 62 | 64 |
| Total, Veterans education, training, and rehabilitation | 12,021 | 12,561 | 12,382 | 12,394 | 13,729 | 14,305 | 14,723 | 16,571 | 15,242 | 16,993 | 17,590 | 18,295 |
| 703 Hospital and medical care for veterans:  
--- Medical care services and program administration, medical community care, and medical facilities | 540 | 6,195 | 6,955 | 1,519 | 207 | 15 | -2 | -2 | -1 | -5 | -3 | -1 |
| Veterans Choice Fund | -76 | 15 | 118 | 115 | -- | -- | -- | -- | -- | -- | -- |  
| Construction | 8 | 249 | 417 | 186 | 108 | 16 | 2 | -- | -- | -- | -- |  
| Total, Hospital and medical care for veterans | 12,021 | 12,561 | 12,382 | 12,394 | 13,729 | 14,305 | 14,723 | 16,571 | 15,242 | 16,993 | 17,590 | 18,295 |
Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

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<td>436</td>
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<td>666</td>
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<td>436</td>
<td>539</td>
<td>622</td>
<td>666</td>
<td>700</td>
<td>738</td>
<td>1,463</td>
<td>1,705</td>
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<td>242,655</td>
<td>222,712</td>
<td>254,389</td>
<td>269,880</td>
<td>285,275</td>
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<td>391,678</td>
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**750 Administration of Justice:**

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<th>2032</th>
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<td>1,805</td>
<td>1,848</td>
<td>1,891</td>
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<td>496</td>
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<td>519</td>
<td>532</td>
<td>543</td>
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<th>2024</th>
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<th>2029</th>
<th>2030</th>
<th>2031</th>
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<td>7,501</td>
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<td>8,294</td>
<td>8,508</td>
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<td>8,005</td>
<td>8,289</td>
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<td>8,721</td>
<td>8,922</td>
<td>9,127</td>
<td>9,338</td>
<td>9,553</td>
<td>9,775</td>
<td>9,996</td>
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<td>465</td>
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<td>715</td>
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Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

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**Federal correctional activities:**

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**Criminal justice assistance:**

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**Total, Discretionary:**

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Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

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<th>2023</th>
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<tr>
<td>Proposed Legislation (PAYGO)</td>
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<td>--</td>
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<td>710</td>
<td>1,250</td>
<td>1,475</td>
<td>1,555</td>
<td>1,650</td>
<td>1,770</td>
<td>1,840</td>
<td>1,892</td>
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<td>--</td>
<td>--</td>
<td>220</td>
<td>710</td>
<td>1,250</td>
<td>1,475</td>
<td>1,555</td>
<td>1,650</td>
<td>1,770</td>
<td>1,840</td>
<td>1,892</td>
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<td>1,305</td>
<td>1,740</td>
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<td>2,175</td>
<td>1,305</td>
<td>870</td>
<td>435</td>
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<td>Subtotal, Community Oriented Policing Services</td>
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<td>1,305</td>
<td>1,740</td>
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<td>1,305</td>
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<tr>
<td>Proposed Legislation (PAYGO)</td>
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<td>194</td>
<td>530</td>
<td>839</td>
<td>884</td>
<td>885</td>
<td>691</td>
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<td>530</td>
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<td>884</td>
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<td>691</td>
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<td>5,516</td>
<td>5,281</td>
<td>6,631</td>
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<td>3,735</td>
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<td>78,459</td>
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<td>85,119</td>
<td>87,502</td>
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<td>90,537</td>
<td>91,651</td>
<td>92,859</td>
<td>94,499</td>
<td>96,914</td>
</tr>
</tbody>
</table>

800 General Government:

801 Legislative functions:

| Legislative branch discretionary programs | 4,544 | 5,013 | 5,679 | 6,149 | 6,540 | 6,883 | 7,038 | 7,201 | 7,366 | 7,534 | 7,714 | 7,887 |
| **Total, Legislative functions** | 4,544 | 5,013 | 5,679 | 6,149 | 6,540 | 6,883 | 7,038 | 7,201 | 7,366 | 7,534 | 7,714 | 7,887 |

802 Executive direction and management:

| Drug control programs | 157   | 132   | 135   | 138   | 141   | 144   | 147   | 151   | 155   | 158   | 162   | 165   |
| Executive Office of the President | 396   | 443   | 504   | 506   | 518   | 532   | 543   | 557   | 569   | 583   | 598   | 612   |
| Other programs | 17    | 11    | 7     | 7     | 7     | 7     | 7     | 8     | 8     | 8     | 8     | 8     |
| **Total, Executive direction and management** | 570   | 586   | 646   | 651   | 666   | 683   | 697   | 716   | 732   | 749   | 768   | 785   |

803 Central fiscal operations:

| Tax administration | 12,226 | 11,839 | 13,267 | 13,599 | 13,942 | 14,267 | 14,598 | 14,934 | 15,279 | 15,634 | 15,996 | 16,366 |
| Departmental oversight | 499    | 1,418  | 1,500  | 2,128  | 1,092  | 1,110  | 1,151  | 1,159  | 1,513  | 1,237  | 1,266  | 1,266  |
| Office of Terrorism and Financial Intelligence | 171    | 193    | 215    | 216    | 221    | 226    | 232    | 237    | 242    | 248    | 253    | 259    |
## Table 25-1 Policy
### Net Outlays By Function, Category, and Program
(\text{In Millions of Dollars})

<table>
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<tr>
<th>Total, Central fiscal operations</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
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<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>2032</th>
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<tr>
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<td>14,982</td>
<td>15,943</td>
<td>15,603</td>
<td>15,981</td>
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<td>17,515</td>
<td>17,891</td>
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<td>1,040</td>
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<td>-19</td>
<td>564</td>
<td>1,195</td>
<td>1,040</td>
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<td>231</td>
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<td>365</td>
<td>380</td>
<td>381</td>
<td>392</td>
<td>401</td>
<td>410</td>
<td>420</td>
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<tr>
<td><strong>800 General Government:</strong></td>
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<tr>
<td><strong>Mandatory:</strong></td>
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<td>Total, Executive direction and management</td>
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<td>64</td>
<td>64</td>
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<td>--</td>
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<tr>
<td><strong>803 Central fiscal operations:</strong></td>
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<td>-890</td>
<td>-912</td>
<td>-933</td>
<td>-955</td>
<td>-978</td>
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<td>1,758</td>
<td>2,663</td>
<td>2,174</td>
<td>1,770</td>
<td>1,710</td>
<td>1,738</td>
<td>1,786</td>
<td>1,835</td>
<td>1,887</td>
<td>1,939</td>
<td>1,994</td>
<td>2,064</td>
</tr>
<tr>
<td>Proposed Legislation (PAYGO)</td>
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<td>--</td>
<td>--</td>
<td>--</td>
<td>--</td>
</tr>
<tr>
<td>Subtotal, Other mandatory programs</td>
<td>1,758</td>
<td>2,663</td>
<td>2,174</td>
<td>1,770</td>
<td>1,710</td>
<td>1,738</td>
<td>1,786</td>
<td>1,835</td>
<td>1,887</td>
<td>1,939</td>
<td>1,994</td>
<td>2,064</td>
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<td>1,463</td>
<td>993</td>
<td>778</td>
<td>694</td>
<td>611</td>
<td>630</td>
<td>611</td>
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<td>630</td>
<td>611</td>
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<td><strong>804 General property and records management:</strong></td>
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<td>-401</td>
<td>-893</td>
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<td>1,090</td>
<td>189</td>
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<td>-401</td>
<td>-930</td>
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<td>1,090</td>
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<td>Interfunds</td>
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<td>OPM Revolving Fund</td>
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<td>-10</td>
<td>-7</td>
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<td>-3</td>
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<td>-2</td>
<td>-3</td>
<td>-3</td>
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<tr>
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<td></td>
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<td>Payments and loans to the District of Columbia</td>
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<td>Payments to States and counties</td>
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<td>240</td>
<td>276</td>
<td>285</td>
<td>53</td>
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<td>12</td>
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<td>13</td>
<td>13</td>
<td>13</td>
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<td>Tax revenues for Puerto Rico (Treasury)</td>
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<td>844</td>
<td>670</td>
<td>665</td>
<td>687</td>
<td>695</td>
<td>685</td>
<td>679</td>
<td>694</td>
<td>700</td>
<td>704</td>
<td>720</td>
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<td>Other general purpose fiscal assistance</td>
<td>246,407</td>
<td>112,858</td>
<td>6,539</td>
<td>5,922</td>
<td>5,098</td>
<td>4,195</td>
<td>3,352</td>
<td>3,382</td>
<td>3,416</td>
<td>3,454</td>
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<td>Build American Bond Payments, Recovery Act</td>
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<td>2,558</td>
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<td>2,501</td>
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<td>2,443</td>
<td>2,413</td>
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<td><strong>Total, General purpose fiscal assistance</strong></td>
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<td>9,436</td>
<td>8,374</td>
<td>7,423</td>
<td>6,470</td>
<td>6,502</td>
<td>6,508</td>
<td>6,517</td>
<td>6,528</td>
<td>6,894</td>
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<td><strong>808 Other general government:</strong></td>
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<td></td>
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<tr>
<td>Territories</td>
<td>213</td>
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<td>266</td>
<td>266</td>
<td>269</td>
<td>273</td>
<td>277</td>
<td>281</td>
<td>282</td>
<td>285</td>
<td>288</td>
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<td>Presidential election campaign fund</td>
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<td>192</td>
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<td>--</td>
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<tr>
<td>Other mandatory programs</td>
<td>8,029</td>
<td>3,223</td>
<td>3,125</td>
<td>2,739</td>
<td>2,674</td>
<td>2,668</td>
<td>2,665</td>
<td>2,662</td>
<td>2,659</td>
<td>2,658</td>
<td>2,658</td>
<td>2,658</td>
</tr>
<tr>
<td>Proposed Legislation (PAYGO)</td>
<td>--</td>
<td>--</td>
<td>2,040</td>
<td>810</td>
<td>830</td>
<td>840</td>
<td>860</td>
<td>880</td>
<td>900</td>
<td>920</td>
<td>950</td>
<td>970</td>
</tr>
<tr>
<td>Subtotal, Other mandatory programs</td>
<td>8,029</td>
<td>3,223</td>
<td>5,165</td>
<td>3,549</td>
<td>3,504</td>
<td>3,508</td>
<td>3,525</td>
<td>3,542</td>
<td>3,559</td>
<td>3,578</td>
<td>3,608</td>
<td>3,622</td>
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<td><strong>Total, Other general government</strong></td>
<td>8,242</td>
<td>3,472</td>
<td>5,464</td>
<td>4,007</td>
<td>3,770</td>
<td>3,777</td>
<td>3,798</td>
<td>3,891</td>
<td>3,840</td>
<td>3,860</td>
<td>3,893</td>
<td>3,983</td>
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</table>
### Table 25-1 Policy
#### Net Outlays By Function, Category, and Program
(In Millions of Dollars)

<table>
<thead>
<tr>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>2032</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>800 General Government:</strong></td>
<td></td>
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<td><strong>Mandatory:</strong></td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td><strong>809 Deductions for offsetting receipts:</strong></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Offsetting receipts</td>
<td>-3,366</td>
<td>-1,805</td>
<td>-1,806</td>
<td>-1,739</td>
<td>-1,739</td>
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<td>-1,746</td>
<td>-1,733</td>
<td>-1,724</td>
<td>-1,723</td>
<td>-1,726</td>
</tr>
<tr>
<td>Proposed Legislation (PAYGO)</td>
<td>--</td>
<td>--</td>
<td>-4</td>
<td>-2</td>
<td>1</td>
<td>-2</td>
<td>2</td>
<td>-2</td>
<td>3</td>
<td>-4</td>
<td>4</td>
</tr>
<tr>
<td>Subtotal, Offsetting receipts</td>
<td>-3,366</td>
<td>-1,805</td>
<td>-1,802</td>
<td>-1,737</td>
<td>-1,738</td>
<td>-1,740</td>
<td>-1,744</td>
<td>-1,730</td>
<td>-1,721</td>
<td>-1,719</td>
<td>-1,722</td>
</tr>
<tr>
<td><strong>Total, Deductions for offsetting receipts:</strong></td>
<td>-3,366</td>
<td>-1,805</td>
<td>-1,802</td>
<td>-1,737</td>
<td>-1,738</td>
<td>-1,740</td>
<td>-1,744</td>
<td>-1,730</td>
<td>-1,721</td>
<td>-1,719</td>
<td>-1,722</td>
</tr>
<tr>
<td><strong>Total, Mandatory</strong></td>
<td>255,633</td>
<td>119,271</td>
<td>13,735</td>
<td>14,789</td>
<td>12,556</td>
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<td>9,102</td>
<td>9,316</td>
<td>7,451</td>
<td>9,653</td>
<td>9,486</td>
</tr>
<tr>
<td><strong>Total, General Government</strong></td>
<td>273,941</td>
<td>140,711</td>
<td>37,772</td>
<td>41,227</td>
<td>39,584</td>
<td>38,248</td>
<td>37,156</td>
<td>37,683</td>
<td>36,788</td>
<td>39,346</td>
<td>39,863</td>
</tr>
</tbody>
</table>

| **900 Net Interest:** | | | | | | | | | | | |
| **Mandatory:** | | | | | | | | | | | |
| **901 Interest on Treasury debt securities (gross):** | | | | | | | | | | | |
| Interest paid on Treasury debt securities (gross) | 392,275 | 391,815 | 423,178 | 511,692 | 598,703 | 681,881 | 762,165 | 840,294 | 910,396 | 979,562 | 1,051,402 | 1,123,788 |
| Interest paid to trust funds | 149,377 | 145,949 | 131,479 | 133,016 | 134,344 | 129,659 | 139,194 | 139,360 | 131,855 | 129,683 | 125,636 | 118,065 |
| Interest paid to expenditure accounts | 1,228 | 7,054 | 7,095 | 8,972 | 10,247 | 11,086 | 12,393 | 13,599 | 14,480 | 15,310 | 16,118 | 17,353 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -63 | -12 | -2 | -2 | -2 | -2 | -2 |
| Subtotal, Interest paid to expenditure accounts | 1,228 | 7,054 | 7,095 | 8,972 | 10,184 | 11,074 | 12,391 | 13,597 | 14,478 | 15,308 | 16,116 | 17,351 |
| Interest paid to offsetting receipt accounts in subfunction 908 | 19,500 | 16,999 | 15,024 | 15,784 | 15,681 | 13,418 | 16,191 | 17,282 | 16,919 | 17,398 | 17,898 | 21,225 |
| Proposed Legislation (non-PAYGO) | -- | -- | -5 | -1,239 | -3,727 | 1,285 | -643 | -1,053 | -116 | 329 | 654 | -11,519 |
| Subtotal, Interest paid to offsetting receipt accounts in subfunction 908 | 19,500 | 16,999 | 15,019 | 14,545 | 11,954 | 14,703 | 15,548 | 16,229 | 16,803 | 17,727 | 18,552 | 9,706 |
| **Total, Interest on Treasury debt securities (gross):** | 562,380 | 561,817 | 576,187 | 668,225 | 755,185 | 837,317 | 929,298 | 1,009,480 | 1,073,532 | 1,142,280 | 1,211,706 | 1,268,910 |

| **902 Interest received by on-budget trust funds:** | | | | | | | | | | | |
| Supplemental Medical Insurance fund | -2,099 | -3,188 | -3,805 | -4,328 | -4,657 | -4,986 | -5,430 | -5,963 | -6,566 | -7,256 | -8,047 | -8,910 |
| Hospital insurance fund | -2,454 | -2,921 | -3,327 | -3,540 | -3,344 | -2,862 | -2,052 | -1,061 | -95 | 1,125 | 3,418 | 5,951 |
| Foreign service retirement and disability trust fund | -480 | -458 | -413 | -494 | -544 | -563 | -600 | -625 | -635 | -650 | -650 | -650 |
| Airport and airway trust fund | -268 | -222 | -169 | -205 | -249 | -309 | -363 | -484 | -599 | -749 | -936 | -1,099 |
| Interest not offset in subfunction 901 | -203 | -191 | -136 | -100 | -73 | -73 | -64 | -45 | -25 | -10 | -9 | -8 |
| Other on-budget trust funds | -560 | -687 | -685 | -704 | -709 | -729 | -758 | -779 | -800 | -816 | -844 | -869 |
| **Total, Interest received by on-budget trust funds:** | -76,327 | -78,752 | -69,543 | -75,099 | -78,914 | -77,649 | -88,140 | -90,902 | -87,979 | -90,855 | -92,741 | -92,655 |

| **903 Interest received by off-budget trust funds:** | | | | | | | | | | | |
**Table 25-1 Policy**

**Net Outlays By Function, Category, and Program**

*(In Millions of Dollars)*

<table>
<thead>
<tr>
<th>Function</th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>2032</th>
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<td></td>
<td></td>
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<tr>
<td>Mandatory:</td>
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</tr>
<tr>
<td><strong>Other interest:</strong></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest on refunds of tax collections</td>
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<td>3,022</td>
<td>2,169</td>
<td>1,960</td>
<td>2,038</td>
<td>2,159</td>
<td>2,380</td>
<td>2,486</td>
<td>2,573</td>
<td>2,683</td>
<td>2,802</td>
<td>2,922</td>
</tr>
<tr>
<td>Interest paid to credit financing accounts</td>
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<td>10,813</td>
<td>13,320</td>
<td>15,984</td>
<td>15,659</td>
<td>15,507</td>
<td>15,566</td>
<td>15,504</td>
<td>15,537</td>
<td>15,613</td>
<td>15,776</td>
<td>15,960</td>
</tr>
<tr>
<td>Interest received from credit financing accounts</td>
<td>-47,401</td>
<td>-51,726</td>
<td>-45,903</td>
<td>-56,832</td>
<td>-56,083</td>
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<td>-57,344</td>
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<td>-58,080</td>
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<td>Payment to the Resolution Funding Corporation</td>
<td>1,367</td>
<td>920</td>
<td>920</td>
<td>920</td>
<td>920</td>
<td>920</td>
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<td>920</td>
<td>920</td>
<td>920</td>
<td>920</td>
</tr>
<tr>
<td>Interest, DoD retiree health care fund</td>
<td>-16,580</td>
<td>-14,211</td>
<td>-12,124</td>
<td>-12,743</td>
<td>-12,963</td>
<td>-13,037</td>
<td>-13,054</td>
<td>-13,063</td>
<td>-13,145</td>
<td>-13,112</td>
<td>-13,112</td>
<td>-13,112</td>
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<tr>
<td>Proposed Legislation (non-PAYGO)</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Subtotal, Interest, DoD retiree health care fund</td>
<td>-16,580</td>
<td>-14,211</td>
<td>-12,124</td>
<td>-12,963</td>
<td>-13,037</td>
<td>-13,054</td>
<td>-13,063</td>
<td>-13,145</td>
<td>-13,112</td>
<td>-13,112</td>
<td>-13,112</td>
<td>-13,112</td>
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<tr>
<td>Interest, Nuclear waste disposal fund</td>
<td>-1,687</td>
<td>-1,695</td>
<td>-1,773</td>
<td>-1,855</td>
<td>-1,939</td>
<td>-2,027</td>
<td>-2,116</td>
<td>-2,209</td>
<td>-2,305</td>
<td>-2,405</td>
<td>-2,508</td>
<td>-2,615</td>
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<tr>
<td>Interest, other special and revolving funds</td>
<td>-884</td>
<td>-875</td>
<td>-958</td>
<td>-1,116</td>
<td>-1,224</td>
<td>-1,234</td>
<td>-1,193</td>
<td>-1,168</td>
<td>-1,145</td>
<td>-1,133</td>
<td>-1,112</td>
<td>-1,096</td>
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<tr>
<td>Proposed Legislation (non-PAYGO)</td>
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<td></td>
</tr>
<tr>
<td>Subtotal, Interest, other special and revolving funds</td>
<td>-884</td>
<td>-875</td>
<td>-958</td>
<td>-1,116</td>
<td>-1,224</td>
<td>-1,234</td>
<td>-1,193</td>
<td>-1,168</td>
<td>-1,145</td>
<td>-1,133</td>
<td>-1,112</td>
<td>-1,096</td>
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<tr>
<td>Restitution of forgone interest</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Interest on loans to the national flood insurance fund</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Proposed Legislation (non-PAYGO)</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Interest, Postal retiree health fund</td>
<td>-1,021</td>
<td>-910</td>
<td>-809</td>
<td>-691</td>
<td>-600</td>
<td>-508</td>
<td>-426</td>
<td>-376</td>
<td>-315</td>
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<tr>
<td>Proposed Legislation (non-PAYGO)</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subtotal, Interest, Postal retiree health fund</td>
<td>-1,021</td>
<td>-910</td>
<td>-809</td>
<td>-691</td>
<td>-600</td>
<td>-508</td>
<td>-426</td>
<td>-376</td>
<td>-315</td>
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<tr>
<td>Interest on Loans and Repayable Advances to the Federal Unemploy</td>
<td>-981</td>
<td>-810</td>
<td>-520</td>
<td>-500</td>
<td>-480</td>
<td>-430</td>
<td>-310</td>
<td>-170</td>
<td>-50</td>
<td></td>
<td></td>
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<tr>
<td>Interest, SIPC</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td><strong>Other investment income:</strong></td>
<td></td>
<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>-1</td>
<td>-2</td>
<td>-2</td>
<td>-2</td>
<td>-2</td>
<td>-2</td>
<td>-2</td>
<td>-2</td>
<td>-2</td>
<td>-2</td>
<td>-2</td>
<td>-2</td>
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<tr>
<td>Subtotal, Other investment income</td>
<td>-6,761</td>
<td>-1,110</td>
<td>-623</td>
<td>-653</td>
<td>-635</td>
<td>-616</td>
<td>-603</td>
<td>-566</td>
<td>-526</td>
<td>-483</td>
<td>-439</td>
<td>-401</td>
</tr>
<tr>
<td><strong>Total, Mandatory</strong></td>
<td>352,338</td>
<td>357,132</td>
<td>395,549</td>
<td>476,485</td>
<td>563,899</td>
<td>647,814</td>
<td>729,251</td>
<td>808,202</td>
<td>878,540</td>
<td>947,800</td>
<td>1,019,312</td>
<td>1,092,423</td>
</tr>
</tbody>
</table>
### Table 25-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

<table>
<thead>
<tr>
<th></th>
<th>2021</th>
<th>2022</th>
<th>2023</th>
<th>2024</th>
<th>2025</th>
<th>2026</th>
<th>2027</th>
<th>2028</th>
<th>2029</th>
<th>2030</th>
<th>2031</th>
<th>2032</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total, Net Interest</td>
<td>352,338</td>
<td>357,132</td>
<td>395,549</td>
<td>476,485</td>
<td>563,899</td>
<td>647,814</td>
<td>729,251</td>
<td>808,202</td>
<td>878,540</td>
<td>947,800</td>
<td>1,019,312</td>
<td>1,092,423</td>
</tr>
</tbody>
</table>

#### 920 Allowances:

**Discretionary:**

#### 924 Allowance for Discretionary Programs (Non-Defense):

<table>
<thead>
<tr>
<th>Adjustment to meet discretionary non-security spending</th>
<th>--</th>
<th>--</th>
<th>--</th>
<th>-495</th>
<th>-248</th>
<th>-135</th>
<th>278</th>
<th>-407</th>
<th>-1,374</th>
<th>-3,725</th>
<th>-202</th>
<th>249</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total, Allowance for Discretionary Programs (Non-Defense)</td>
<td>--</td>
<td>--</td>
<td>--</td>
<td>-495</td>
<td>-248</td>
<td>-135</td>
<td>278</td>
<td>-407</td>
<td>-1,374</td>
<td>-3,725</td>
<td>-202</td>
<td>249</td>
</tr>
</tbody>
</table>

#### Total, Discretionary

| -- | -- | -- | -495 | -248 | -135 | 278 | -407 | -1,374 | -3,725 | -202 | 249 |

**Mandatory:**

#### 922 Reductions for Joint Committee Enforcement (Nondefense):

| Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -4,644 |
| Subtotal, Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -4,644 |
| Total, Reductions for Joint Committee Enforcement (Nondefense) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -4,644 |

#### 926 Spectrum relocation:

| Transfers from spectrum relocation fund | -- | 267 | -- | 97 | 75 | -- | -- | -- | -- | -- | -- | -- |
| Total, Spectrum relocation | -- | 267 | -- | 97 | 75 | -- | -- | -- | -- | -- | -- | -- |

#### Total, Mandatory

| -- | 267 | -- | 97 | 75 | -- | -- | -- | -- | -- | -- | -- | -4,644 |

#### Total, Allowances


#### 950 Undistributed Offsetting Receipts:

**Mandatory:**

#### 951 Employer share, employee retirement (on-budget):

<p>| Employing agency contributions, DoD Retiree Health Care Fund | -8,622 | -9,614 | -10,036 | -10,461 | -11,066 | -11,571 | -12,124 | -12,501 | -13,098 | -13,723 | -14,379 | -15,064 |
| Proposed Legislation (PAYGO) | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- | -- |
| Subtotal, Employing agency contributions, DoD Retiree Health Care Fund | -8,622 | -9,614 | -10,036 | -10,821 | -11,342 | -11,957 | -12,501 | -13,098 | -13,723 | -14,379 | -15,064 | -15,809 |</p>
<table>
<thead>
<tr>
<th>Table 25-1 Policy</th>
<th>Net Outlays By Function, Category, and Program</th>
</tr>
</thead>
<tbody>
<tr>
<td>(In Millions of Dollars)</td>
<td>2021</td>
</tr>
<tr>
<td><strong>950 Undistributed Offsetting Receipts:</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Mandatory:</strong></td>
<td></td>
</tr>
<tr>
<td>951 Employer share, employee retirement (on-budget):</td>
<td></td>
</tr>
<tr>
<td>Contributions to HI trust fund</td>
<td>-4,880</td>
</tr>
<tr>
<td>Other contributions to employee retirement and disability funds</td>
<td>-390</td>
</tr>
<tr>
<td>Total, Employer share, employee retirement (on-budget)</td>
<td>-90,797</td>
</tr>
<tr>
<td>952 Employer share, employee retirement (off-budget):</td>
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<tr>
<td>953 Rents and royalties on the Outer Continental Shelf:</td>
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</tr>
<tr>
<td>OCS receipts</td>
<td>-4,223</td>
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<tr>
<td>Total, Rents and royalties on the Outer Continental Shelf</td>
<td>-4,223</td>
</tr>
<tr>
<td>959 Other undistributed offsetting receipts:</td>
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<tr>
<td>National Wireless Initiative</td>
<td>--</td>
</tr>
<tr>
<td>Spectrum relocation receipts</td>
<td>-8,942</td>
</tr>
<tr>
<td>Arctic National Wildlife Refuge, rent, royalties, and bonuses</td>
<td>-8</td>
</tr>
<tr>
<td>Total, Other undistributed offsetting receipts</td>
<td>-8,950</td>
</tr>
<tr>
<td><strong>Total, Net Outlays</strong></td>
<td>6,822,449</td>
</tr>
</tbody>
</table>