

LEGISLATIVE BRANCH

SENATE

Federal Funds

EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$20,000; the President Pro Tempore of the Senate, \$40,000; Majority Leader of the Senate, \$40,000; Minority Leader of the Senate, \$40,000; Majority Whip of the Senate, \$10,000; Minority Whip of the Senate, \$10,000; President Pro Tempore Emeritus, \$15,000; Chairmen of the Majority and Minority Conference Committees, \$5,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$5,000 for each Chairman; in all, \$195,000.

For representation allowances of the Majority and Minority Leaders of the Senate, \$15,000 for each such Leader; in all, \$30,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, \$257,893,100, which shall be paid from this appropriation as follows:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, \$2,907,100.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, \$832,000.

OFFICE OF THE PRESIDENT PRO TEMPORE EMERITUS

For the Office of the President Pro Tempore Emeritus, \$359,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, \$5,996,000.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, \$3,876,000.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, \$17,616,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, \$1,891,000 for each such committee; in all, \$3,782,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$940,000.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, \$1,931,000 for each such committee; in all, \$3,862,000.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, \$588,000.

OFFICE OF THE SECRETARY

For Office of the Secretary, \$29,282,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, \$108,639,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, \$2,126,000.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, \$77,088,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$7,781,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, \$1,350,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$7,500; Sergeant at Arms and Doorkeeper of the Senate, \$7,500; Secretary for the Majority of the Senate, \$7,500; Secretary for the Minority of the Senate, \$7,500; in all, \$30,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96–304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, \$145,615,000, of which \$14,561,500 shall remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

U.S. SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, \$552,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, \$14,303,000 of which \$10,553,000 shall remain available until September 30, 2027 and of which \$3,750,000 shall remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, \$170,002,000, of which \$165,002,000 shall remain available until September 30, 2027, and of which \$5,000,000 shall remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

MISCELLANEOUS ITEMS

For miscellaneous items, \$26,213,500 which shall remain available until September 30, 2025.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, \$522,315,000 of which \$20,128,950 shall remain available until September 30, 2025 and of which \$7,000,000 shall be allocated solely for the purpose of providing financial compensation to Senate interns.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

HOUSE OF REPRESENTATIVES**Federal Funds****SALARIES AND EXPENSES**

For salaries and expenses of the House of Representatives, \$1,829,474,384, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, \$34,949,640, including: Office of the Speaker, \$10,036,950, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$3,565,870, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$10,036,950, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$2,962,080, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$2,684,990, including \$5,000 for official expenses of the Minority Whip; Democratic Caucus, \$2,831,400; Republican Conference, \$2,831,400: Provided, That such amount for salaries and expenses shall remain available from January 3, 2023 until January 2, 2024.

MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$813,120,000.

ALLOWANCE FOR COMPENSATION OF INTERNS IN MEMBER OFFICES

For the allowance established under section 120 of the Legislative Branch Appropriations Act, 2019 (2 U.S.C. 5322a) for the compensation of interns who serve in the offices of Members of the House of Representatives, \$15,435,000, to remain available through January 2, 2024: Provided, That notwithstanding section 120(b) of such Act, an office of a Member of the House of Representatives may use not more

than \$35,000 of the allowance available under this heading during legislative year 2023.

ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE LEADERSHIP OFFICES

For the allowance established under section 113 of the Legislative Branch Appropriations Act, 2020 (2 U.S.C. 5106) for the compensation of interns who serve in House leadership offices, \$438,000, to remain available through January 2, 2024: Provided, That of the amount provided under this heading, \$240,500 shall be available for the compensation of interns who serve in House leadership offices of the majority, to be allocated among such offices by the Speaker of the House of Representatives, and \$197,500 shall be available for the compensation of interns who serve in House leadership offices of the minority, to be allocated among such offices by the Minority Floor Leader.

ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE STANDING COMMITTEES, SPECIAL AND SELECT OFFICES

For the allowance established under section 113(a)(1) of this Act, for the compensation of interns who serve in offices of standing, special, and select committees (other than the Committee on Appropriations), \$1,943,910, to remain available through January 2, 2024: Provided, That of the amount provided under this heading, \$971,955 shall be available for the compensation of interns who serve in offices of the majority, and \$971,955 shall be available for the compensation of interns who serve in offices of the minority, to be allocated among such offices by the Chair, in consultation with the ranking minority member, of the Committee on House Administration.

ALLOWANCE FOR COMPENSATION OF INTERNS IN HOUSE APPROPRIATION COMMITTEE OFFICES

For the allowance established under section 113(a)(2) of this Act for the compensation of interns who serve in offices of the Committee on Appropriations, \$345,584: Provided, That of the amount provided under this heading, \$172,792 shall be available for the compensation of interns who serve in offices of the majority, and \$172,792 shall be available for the compensation of interns who serve in offices of the minority, to be allocated among such offices by the Chair, in consultation with the ranking minority member, of the Committee on Appropriations.

COMMITTEE EMPLOYEES**STANDING COMMITTEES, SPECIAL AND SELECT**

For salaries and expenses of standing committees, special and select, authorized by House resolutions, \$182,003,000: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2024, except that \$5,800,000 of such amount shall remain available until expended for hearing room renovations.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, \$29,917,250, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2024.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, \$322,707,000, including: for salaries and expenses of the Office of the Clerk, including the positions of the Chaplain and the Historian, and including not more than \$39,000 for official representation and reception expenses, of which not more than \$25,000 is for the Family Room and not more than \$6,000 is for the Office of the Chaplain, \$40,327,000, of which \$9,000,000 shall remain available until expended; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages and the Office of Emergency Management, and including not more than \$3,000 for official representation and reception expenses, \$38,793,000, of which \$22,232,000 shall remain available until expended; for salaries and expenses of the Office of the Chief Administrative Officer including not more than \$3,000 for official representation and reception expenses, \$211,222,000, of which \$25,977,000 shall remain available until expended; for salaries and expenses of the Office of Diversity and Inclusion, \$3,000,000, of which \$1,000,000 shall remain available until expended; for salaries and expenses of the Office of the Whistleblower Ombuds, \$1,250,000; for salaries and expenses of the Office of the Inspector General, \$5,138,000; for salaries and expenses of the Office of General Counsel, \$1,912,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, \$2,184,000; for salaries and expenses of the Office of the Law Revision Counsel of the House,

\$3,746,000; for salaries and expenses of the Office of the Legislative Counsel of the House, \$13,457,000, of which \$2,000,000 shall remain available until expended; for salaries and expenses of the Office of Interparliamentary Affairs, \$934,000; for other authorized employees, \$744,000.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, \$426,615,000, including: supplies, materials, administrative costs and Federal tort claims, \$1,555,000; official mail for committees, leadership offices, and administrative offices of the House, \$190,000; Government contributions for health, retirement, Social Security, contractor support for actuarial projections, and other applicable employee benefits, \$372,368,000, to remain available until March 31, 2024, except that \$25,000,000 of such amount shall remain available until expended; salaries and expenses for Business Continuity and Disaster Recovery, \$20,841,000, of which \$4,776,000 shall remain available until expended; transition activities for new members and staff, \$19,225,000, to remain available until expended; Wounded Warrior Program and the Congressional Gold Star Family Fellowship Program, \$9,674,000, to remain available until expended; Office of Congressional Ethics, \$1,762,000; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$1,000,000.

HOUSE OF REPRESENTATIVES MODERNIZATION INITIATIVES ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

For the House of Representatives Modernization Initiatives Account established under section 115 of the Legislative Branch Appropriations Act, 2021, \$2,000,000, to remain available until expended; Provided, That disbursement from this account is subject to approval of the Committee on Appropriations of the House of Representatives: Provided further, That funds provided in this account shall only be used for initiatives recommended by the Select Committee on Modernization or approved by the Committee on House Administration.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

ADMINISTRATIVE PROVISIONS

REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT

SEC. 110. (a) Notwithstanding any other provision of law, any amounts appropriated under this Act for "HOUSE OF REPRESENTATIVES—Salaries and Expenses—members' representational allowances" shall be available only for fiscal year 2023. Any amount remaining after all payments are made under such allowances for fiscal year 2023 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) As used in this section, the term "Member of the House of Representatives" means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

LIMITATION ON AMOUNT AVAILABLE TO LEASE VEHICLES

SEC. 111. None of the funds made available in this Act may be used by the Chief Administrative Officer of the House of Representatives to make any payments from any Members' Representational Allowance for the leasing of a vehicle, excluding mobile district offices, in an aggregate amount that exceeds \$1,000 for the vehicle in any month.

CYBERSECURITY ASSISTANCE FOR HOUSE OF REPRESENTATIVES

SEC. 112. The head of any Federal entity that provides assistance to the House of Representatives in the House's efforts to deter, prevent, mitigate, or remediate cybersecurity risks to, and incidents involving, the information systems of the House shall take all necessary steps to ensure the constitutional integrity of the separate branches of the government at all stages of providing the assistance, including applying minimization procedures to limit the spread or sharing of privileged House and Member information.

ALLOWANCES FOR COMPENSATION OF INTERNS IN HOUSE COMMITTEE OFFICES

SEC. 113. (a) ESTABLISHMENT OF ALLOWANCES. There are established for the House of Representatives the following allowances: (1) An allowance which shall be available for the compensation of interns who serve in offices of a standing, special, or select committee of the House (other than the Committee on Appropri-

ations). (2) An allowance which shall be available for the compensation of interns who serve in offices of the Committee on Appropriations. (b) BENEFIT EXCLUSION. Section 104(b) of the House of Representatives Administrative Reform Technical Corrections Act (2 U.S.C. 5321(b)) shall apply with respect to an intern who is compensated under an allowance under this section in the same manner as such section applies with respect to an intern who is compensated under the Members Representational Allowance. (c) DEFINITIONS. In this section, the term intern, with respect to a committee of the House, has the meaning given such term with respect to a Member of the House of Representatives in section 104(c)(2) of the House of Representatives Administrative Reform Technical Corrections Act (2 U.S.C. 5321(c)(2)). (d) CONFORMING AMENDMENT RELATING TO TRANSFER OF AMOUNTS. Section 101(c)(2) of the Legislative Branch Appropriations Act, 1993 (2 U.S.C. 5507(c)(2)) is amended by inserting after Allowance for Compensation of Interns in Member Offices, the following: Allowance for Compensation of Interns in House Appropriations Committee Offices, Allowance for Compensation of Interns in House Standing, Special and Select Committee Offices. (e) AUTHORIZATION OF APPROPRIATIONS. There are authorized to be appropriated to carry out this section such sums as may be necessary for fiscal year 2023 and each succeeding fiscal year.

JOINT ITEMS

Federal Funds

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,283,000, to be disbursed by the Secretary of the Senate.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, \$12,876,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

For other joint items, as follows:

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including:

- (1) an allowance of \$3,500 per month to the Attending Physician;
- (2) an allowance of \$2,500 per month to the Senior Medical Officer;
- (3) an allowance of \$900 per month each to three medical officers while on duty in the Office of the Attending Physician;
- (4) an allowance of \$900 per month to 2 assistants and \$900 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and

(5) \$2,880,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, \$4,181,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES

SALARIES AND EXPENSES

For salaries and expenses of the Office of Congressional Accessibility Services, \$1,702,000, to be disbursed by the Secretary of the Senate.

OFFICE OF CONGRESSIONAL ACCESSIBILITY SERVICES—Continued

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

CAPITOL POLICE

Federal Funds

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay, and Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, \$522,280,000 of which overtime shall not exceed \$64,912,000 unless the Committee on Appropriations of the House and Senate are notified, to be disbursed by the Chief of the Capitol Police or his designee.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 002–0477–0–1–801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Salaries (Direct)	433	455	522
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	32	1
1010 Unobligated balance transfer to other accts [002–0476]	–3		
1070 Unobligated balance (total)	3	32	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	462	424	522
1930 Total budgetary resources available	465	456	523
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	40	37
3010 New obligations, unexpired accounts	433	455	522
3011 Obligations ("upward adjustments"), expired accounts	7		
3020 Outlays (gross)	–419	–458	–530
3041 Recoveries of prior year unpaid obligations, expired	–4		
3050 Unpaid obligations, end of year	40	37	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	40	37
3200 Obligated balance, end of year	40	37	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	462	424	522
Outlays, gross:			
4010 Outlays from new discretionary authority	393	390	496
4011 Outlays from discretionary balances	26	68	34
4020 Outlays, gross (total)	419	458	530
4180 Budget authority, net (total)	462	424	522
4190 Outlays, net (total)	419	458	530

Object Classification (in millions of dollars)

Identification code 002–0477–0–1–801	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	305	319	353
12.1 Civilian personnel benefits	128	136	169
99.9 Total new obligations, unexpired accounts	433	455	522

Employment Summary

Identification code 002–0477–0–1–801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	2,232	2,514	2,693

GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$10,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$185,818,000, to be disbursed by the Chief of the Capitol Police or his designee: Provided, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year 2023 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 002–0476–0–1–801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 General Expenses (Direct)	97	106	186
0801 Reimbursable program activity	8	2	1
0900 Total new obligations, unexpired accounts	105	108	187
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	39	27
1011 Unobligated balance transfer from other acct [002–0477]	3		
1070 Unobligated balance (total)	22	39	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	125	91	186
Spending authority from offsetting collections, discretionary:			
1700 Collected	4	4	2
1701 Change in uncollected payments, Federal sources	1	1	1
1750 Spending auth from offsetting collections, disc (total)	5	5	3
1900 Budget authority (total)	130	96	189
1930 Total budgetary resources available	152	135	216
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8		–1
1941 Unexpired unobligated balance, end of year	39	27	28
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	72	41
3010 New obligations, unexpired accounts	105	108	187
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	–85	–139	–152
3041 Recoveries of prior year unpaid obligations, expired	–6		
3050 Unpaid obligations, end of year	72	41	76
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		–1	–2
3070 Change in uncollected pymts, Fed sources, unexpired	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–2	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	71	39
3200 Obligated balance, end of year	71	39	73
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	130	96	189
Outlays, gross:			
4010 Outlays from new discretionary authority	36	38	113
4011 Outlays from discretionary balances	49	101	39
4020 Outlays, gross (total)	85	139	152

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-4	-4	-2
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-1	-1	-1
4070	Budget authority, net (discretionary)	125	91	186
4080	Outlays, net (discretionary)	81	135	150
4180	Budget authority, net (total)	125	91	186
4190	Outlays, net (total)	81	135	150

Object Classification (in millions of dollars)

Identification code 002-0476-0-1-801	2021 actual	2022 est.	2023 est.	
Direct obligations:				
21.0	Travel and transportation of persons	15	15	23
23.3	Communications, utilities, and miscellaneous charges	3	3	5
25.2	Other services from non-Federal sources	53	62	84
26.0	Supplies and materials	8	8	14
31.0	Equipment	18	18	60
99.0	Direct obligations	97	106	186
99.0	Reimbursable obligations	8	2	1
99.9	Total new obligations, unexpired accounts	105	108	187

SECURITY ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 002-0461-0-1-801	2021 actual	2022 est.	2023 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

UNITED STATES CAPITOL POLICE MUTUAL AID REIMBURSEMENTS

Program and Financing (in millions of dollars)

Identification code 002-0478-0-1-801	2021 actual	2022 est.	2023 est.	
Obligations by program activity:				
0001	Direct program activity	9	9	9
0900	Total new obligations, unexpired accounts (object class 25.2)	9	9	9
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1		26	17
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	35		
1930	Total budgetary resources available	35	26	17
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	26	17	8
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	9	9	9
3020	Outlays (gross)	-9	-9	-9
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	35		
Outlays, gross:				
4010	Outlays from new discretionary authority	9		
4011	Outlays from discretionary balances		9	9
4020	Outlays, gross (total)	9	9	9
4180	Budget authority, net (total)	35		

4190	Outlays, net (total)	9	9	9
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ADMINISTRATIVE PROVISIONS

VOLUNTEER CHAPLAIN SERVICES

SEC. 120. (a) ESTABLISHMENT.—In order to retain qualified personnel, the Chief of the Capitol Police shall have authority to accept unpaid chaplain services whereby volunteers may advise, administer, supervise, or perform professional work involved in a program of spiritual welfare and religious guidance for Capitol Police employees.

(b) EFFECTIVE DATE.—This section shall apply with respect to fiscal year 2023 and each succeeding fiscal year.

OFFICE OF CONGRESSIONAL WORKPLACE RIGHTS

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for the operation of the Office of Congressional Workplace Rights, \$7,500,000, of which \$2,000,000 shall remain available until September 30, 2024, and of which not more than \$1,000 may be expended on the certification of the Executive Director in connection with official representation and reception expenses.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-1600-0-1-801	2021 actual	2022 est.	2023 est.	
Obligations by program activity:				
0001	Salaries and Expenses (Direct)	7	8	8
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	8	8	8
1930	Total budgetary resources available	9	9	9
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	2	
3010	New obligations, unexpired accounts	7	8	8
3020	Outlays (gross)	-6	-10	-8
3050	Unpaid obligations, end of year	2		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	2	
3200	Obligated balance, end of year	2		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	8	8	8
Outlays, gross:				
4010	Outlays from new discretionary authority	5	8	8
4011	Outlays from discretionary balances	1	2	
4020	Outlays, gross (total)	6	10	8
4180	Budget authority, net (total)	8	8	8
4190	Outlays, net (total)	6	10	8

The Congressional Accountability Act (CAA) established an independent Office of Congressional Workplace Rights (OCWR) to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act, Title VII of the Civil Rights Act, the Americans with Disabilities Act, the Age Discrimination in Employment Act, the Family and Medical Leave Act, the Occupational Safety and Health Act, the Federal Service Labor Management Relations Act, the Employee Polygraph Protection Act, the Worker Adjustment and Retraining Notification Act, the Rehabilitation

SALARIES AND EXPENSES—Continued

Act, and the Uniformed Services Employment and Reemployment Rights Act. This Act was amended in 1998 to apply the Veterans Employment Opportunities Act and in 2008 to apply the Genetic Information and Nondiscrimination Act. On December 21, 2018, the Congressional Accountability Act of 1995 Reform Act was signed into law expanding the Office's duties and responsibilities, as well as the number of employees covered by the CAA.

The Office of Congressional Workplace Rights administers and ensures the integrity of the neutral dispute resolution process concerning claims that arise under the CAA. The Office also carries out an education and training program for congressional Members, employing offices and congressional employees to assist them in understanding their rights and responsibilities under the CAA.

Object Classification (in millions of dollars)

Identification code 009-1600-0-1-801	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	4	4
12.1 Civilian personnel benefits		1	1
99.0 Direct obligations	5	5	5
99.5 Adjustment for rounding	2	3	3
99.9 Total new obligations, unexpired accounts	7	8	8

Employment Summary

Identification code 009-1600-0-1-801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	31	31	32

AWARDS AND SETTLEMENTS FUNDS

Program and Financing (in millions of dollars)

Identification code 009-1450-0-1-801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity	1	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	1	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104-1 to pay awards and settlements as authorized under such subsection.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$6,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, \$64,637,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 008-0100-0-1-801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	57	57	65
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	57	57	65
1930 Total budgetary resources available	57	57	65
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	5	5
3010 New obligations, unexpired accounts	57	57	65
3020 Outlays (gross)	-57	-57	-64
3050 Unpaid obligations, end of year	5	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	5	5
3200 Obligated balance, end of year	5	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	57	57	65
Outlays, gross:			
4010 Outlays from new discretionary authority	52	51	58
4011 Outlays from discretionary balances	5	6	6
4020 Outlays, gross (total)	57	57	64
4180 Budget authority, net (total)	57	57	65
4190 Outlays, net (total)	57	57	64

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist the Congress in fulfilling its responsibilities. That information includes: 1) forecasts of the economy; 2) 10-year and long-term federal budget projections; 3) cost estimates, which are required by law for reported bills, showing how federal outlays and revenue would change if legislation was enacted, as well as providing the costs of state, local, tribal, or private sector mandates; and 4) upon request, studies covering every major area of federal policy, including spending programs, the tax code, and budgetary and economic challenges.

Object Classification (in millions of dollars)

Identification code 008-0100-0-1-801	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	35	38
11.3 Other than full-time permanent	1	1	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	37	37	41
12.1 Civilian personnel benefits	15	15	17
23.3 Communications, utilities, and miscellaneous charges			1

25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.7	Operation and maintenance of equipment	2	2	3
26.0	Supplies and materials .....	.....	1	1
31.0	Equipment	1	.....	.....
99.0	Direct obligations	57	57	65
99.9	Total new obligations, unexpired accounts	57	57	65

Employment Summary

Identification code 008-0100-0-1-801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	267	275	279

ARCHITECT OF THE CAPITOL

Federal Funds

CAPITAL CONSTRUCTION AND OPERATIONS

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for all necessary expenses for surveys and studies, construction, operation, and general and administrative support in connection with facilities and activities under the care of the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, \$155,843,000, of which \$5,000,000 shall remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0100-0-1-801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 General Administration (Direct)	136	145	154
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	19	1
1011 Unobligated balance transfer from other acct [001-0123]	1	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	6	19	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	149	127	156
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1900 Budget authority (total)	150	127	156
1930 Total budgetary resources available	156	146	157
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	19	1	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	39	44	48
3010 New obligations, unexpired accounts	136	145	154
3011 Obligations ("upward adjustments"), expired accounts	6	.....	.....
3020 Outlays (gross)	-130	-141	-175
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
3050 Unpaid obligations, end of year	44	48	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	39	44	48
3200 Obligated balance, end of year	44	48	27
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	150	127	156
Outlays, gross:			
4010 Outlays from new discretionary authority	92	114	140

4011	Outlays from discretionary balances	38	27	35
4020	Outlays, gross (total)	130	141	175
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	.....	.....
4033	Non-Federal sources	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total) ...	-2	.....	.....
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1	.....	.....
4070	Budget authority, net (discretionary)	149	127	156
4080	Outlays, net (discretionary)	128	141	175
4180	Budget authority, net (total)	149	127	156
4190	Outlays, net (total)	128	141	175

Object Classification (in millions of dollars)

Identification code 001-0100-0-1-801	2021 actual	2022 est.	2023 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	48	50	59
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	50	52	61
12.1	Civilian personnel benefits	21	21	24
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	22	18	17
25.2	Other services from non-Federal sources .....	.....	6	6
25.4	Operation and maintenance of facilities	36	41	39
26.0	Supplies and materials	2	2	2
31.0	Equipment	4	4	4
99.9	Total new obligations, unexpired accounts	136	145	154

Employment Summary

Identification code 001-0100-0-1-801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	394	417	458

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, \$101,964,000, of which \$29,999,000 shall remain available until September 30, 2027, and of which \$40,200,000 shall remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0105-0-1-801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Capitol Building (Direct)	55	56	50
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	56	37	16
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	57	37	16
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	35	35	102
1900 Budget authority (total)	35	35	102
1930 Total budgetary resources available	92	72	118
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	16	68
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	30	44
3010 New obligations, unexpired accounts	55	56	50
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	-43	-42	-62
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-1	.....	.....
3050 Unpaid obligations, end of year	30	44	32

CAPITOL BUILDING—Continued
Program and Financing—Continued

Identification code 001-0105-0-1-801	2021 actual	2022 est.	2023 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	30	44
3200 Obligated balance, end of year	30	44	32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	35	35	102
Outlays, gross:			
4010 Outlays from new discretionary authority	25	14	41
4011 Outlays from discretionary balances	18	28	21
4020 Outlays, gross (total)	43	42	62
4180 Budget authority, net (total)	35	35	102
4190 Outlays, net (total)	43	42	62

This presentation includes the Flag Office Revolving fund.

Object Classification (in millions of dollars)

Identification code 001-0105-0-1-801	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	18	19
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	20	21	22
12.1 Civilian personnel benefits	8	8	9
25.1 Advisory and assistance services	2	2	4
25.4 Operation and maintenance of facilities	3	3	3
26.0 Supplies and materials	3	3	3
32.0 Land and structures	19	19	9
99.9 Total new obligations, unexpired accounts	55	56	50

Employment Summary

Identification code 001-0105-0-1-801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	216	221	225

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, \$16,465,000, of which \$2,000,000 shall remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0108-0-1-801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Capitol Grounds (Direct)	17	20	25
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	19	20
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	15	19	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	21	16
1930 Total budgetary resources available	36	40	36
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	20	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	6	5
3010 New obligations, unexpired accounts	17	20	25
3011 Obligations ("upward adjustments"), expired accounts	1		

3020 Outlays (gross)	-15	-21	-17
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	6	5	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	5
3200 Obligated balance, end of year	6	5	13

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	21	21	16
Outlays, gross:			
4010 Outlays from new discretionary authority	10	15	11
4011 Outlays from discretionary balances	5	6	6
4020 Outlays, gross (total)	15	21	17
4180 Budget authority, net (total)	21	21	16
4190 Outlays, net (total)	15	21	17

Object Classification (in millions of dollars)

Identification code 001-0108-0-1-801	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	3	3	3
25.1 Advisory and assistance services	3	5	8
25.4 Operation and maintenance of facilities	2	2	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	4
99.9 Total new obligations, unexpired accounts	17	20	25

Employment Summary

Identification code 001-0108-0-1-801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	72	71	86

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, \$150,681,000, of which \$35,200,000 shall remain available until September 30, 2027, and of which \$38,100,000 shall remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0123-0-1-801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Senate Office Buildings (Direct)	95	97	104
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	39	32
1010 Unobligated balance transfer to other accts [001-0100]	-1		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	44	39	32
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	90	90	151
1900 Budget authority (total)	90	90	151
1930 Total budgetary resources available	134	129	183
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	39	32	79
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	68	37	42
3010 New obligations, unexpired accounts	95	97	104
3011 Obligations ("upward adjustments"), expired accounts	3		

3020	Outlays (gross)	-123	-92	-144
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	37	42	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	68	37	42
3200	Obligated balance, end of year	37	42	2
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	90	90	151
Outlays, gross:				
4010	Outlays from new discretionary authority	61	58	97
4011	Outlays from discretionary balances	62	34	47
4020	Outlays, gross (total)	123	92	144
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	90	90	151
4080	Outlays, net (discretionary)	122	92	144
4180	Budget authority, net (total)	90	90	151
4190	Outlays, net (total)	122	92	144

This presentation includes the Senate Restaurant Fund and Senate Wellness Center Fund.

Object Classification (in millions of dollars)

Identification code 001-0123-0-1-801	2021 actual	2022 est.	2023 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	33	34	35
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	5	5	5
11.9	Total personnel compensation	40	41	42
12.1	Civilian personnel benefits	17	17	18
23.2	Rental payments to others	8	8	8
25.1	Advisory and assistance services	8	8	10
25.4	Operation and maintenance of facilities	13	14	14
26.0	Supplies and materials	4	4	4
31.0	Equipment	1	1	1
32.0	Land and structures	4	4	7
99.9	Total new obligations, unexpired accounts	95	97	104

Employment Summary

Identification code 001-0123-0-1-801	2021 actual	2022 est.	2023 est.	
1001	Direct civilian full-time equivalent employment	479	483	494

HOUSE OFFICE BUILDINGS
(INCLUDING TRANSFER OF FUNDS)

For all necessary expenses for the maintenance, care and operation of the House office buildings, \$144,029,000, of which \$41,850,000 shall remain available until September 30, 2027, and of which \$31,000,000 shall remain available until expended for the restoration and renovation of the Cannon House Office Building: Provided, That of the amount made available under this heading, \$9,000,000 shall be derived by transfer from the House Office Building Fund established under section 176(d) of the Continuing Appropriations Act, 2017, as added by section 101(3) of the Further Continuing Appropriation Act, 2017 (Public Law 114-254; 2 U.S.C. 2001 note).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0127-0-1-801	2021 actual	2022 est.	2023 est.	
Obligations by program activity:				
0001	House Office Buildings (Direct)	106	189	98

0801	House Office Buildings (Reimbursable)	9	9	9
0900	Total new obligations, unexpired accounts	115	198	107
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	105	129	70
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	130	130	135
Spending authority from offsetting collections, discretionary:				
1711	Spending authority from offsetting collections transferred from other accounts (001-0137)	9	9	9
1900	Budget authority (total)	139	139	144
1930	Total budgetary resources available	244	268	214
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	129	70	107
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	241	160	186
3010	New obligations, unexpired accounts	115	198	107
3011	Obligations ("upward adjustments"), expired accounts	4		
3020	Outlays (gross)	-196	-172	-144
3041	Recoveries of prior year unpaid obligations, expired	-4		
3050	Unpaid obligations, end of year	160	186	149
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	241	160	186
3200	Obligated balance, end of year	160	186	149

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	139	139	144
Outlays, gross:				
4010	Outlays from new discretionary authority	73	77	79
4011	Outlays from discretionary balances	123	95	65
4020	Outlays, gross (total)	196	172	144
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	139	139	144
4080	Outlays, net (discretionary)	195	172	144
4180	Budget authority, net (total)	139	139	144
4190	Outlays, net (total)	195	172	144

This presentation includes the House of Representatives Wellness Center Fund.

Object Classification (in millions of dollars)

Identification code 001-0127-0-1-801	2021 actual	2022 est.	2023 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	29	30	35
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	6	6	6
11.9	Total personnel compensation	37	38	43
12.1	Civilian personnel benefits	15	15	16
25.1	Advisory and assistance services	17	17	17
25.4	Operation and maintenance of facilities	4	4	4
26.0	Supplies and materials	6	6	6
31.0	Equipment	2	2	2
32.0	Land and structures	25	107	10
99.0	Direct obligations	106	189	98
99.0	Reimbursable obligations	9	9	9
99.9	Total new obligations, unexpired accounts	115	198	107

HOUSE OFFICE BUILDINGS—Continued
Employment Summary

Table with 4 columns: Identification code, 2021 actual, 2022 est., 2023 est. Row 1001: Direct civilian full-time equivalent employment, 525, 536, 551.

HOUSE HISTORIC BUILDINGS REVITALIZATION TRUST FUND
Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2021 actual, 2022 est., 2023 est. Includes sections for Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

HOUSE OFFICE BUILDINGS FUND
Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2021 actual, 2022 est., 2023 est. Includes sections for Budgetary resources, Budget authority and outlays, net, and Memorandum (non-add) entries.

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings,

Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Publishing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, \$170,211,000, of which \$76,300,000 shall remain available until September 30, 2027: Provided, That not more than \$10,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year 2023.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2021 actual, 2022 est., 2023 est. Includes sections for Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

4190	Outlays, net (total)	106	145	116
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Object Classification (in millions of dollars)				
Identification code 001-0133-0-1-801		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	9	9	11
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	10	10	12
12.1	Civilian personnel benefits	4	4	6
23.3	Communications, utilities, and miscellaneous charges	37	40	42
25.1	Advisory and assistance services	8	8	8
25.4	Operation and maintenance of facilities	32	29	32
26.0	Supplies and materials	1	1	1
32.0	Land and structures	16	10	13
99.0	Direct obligations	108	102	114
99.0	Reimbursable obligations	9	10	10
99.9	Total new obligations, unexpired accounts	117	112	124

Employment Summary

Identification code 001-0133-0-1-801		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	82	112	115

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, \$183,520,000, of which \$147,300,000 shall remain available until September 30, 2027.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0155-0-1-801		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Library Buildings and Grounds (Direct)	46	62	95
0801	Library Buildings and Grounds (Reimbursable)	2	2	2
0900	Total new obligations, unexpired accounts	48	64	97

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	71	69	90
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	72	69	90
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	83	83	184
1120	Appropriations transferred to other acct [001-0171]	-40		
1160	Appropriation, discretionary (total)	43	83	184
Spending authority from offsetting collections, discretionary:				
1700	Collected	3	2	2
1900	Budget authority (total)	46	85	186
1930	Total budgetary resources available	118	154	276
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	69	90	179

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	50	32	19
3010	New obligations, unexpired accounts	48	64	97
3011	Obligations ("upward adjustments"), expired accounts	2		
3020	Outlays (gross)	-66	-77	-116
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3041	Recoveries of prior year unpaid obligations, expired	-1		
3050	Unpaid obligations, end of year	32	19	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	50	32	19
3200	Obligated balance, end of year	32	19	

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	46	85	186
Outlays, gross:				
4010	Outlays from new discretionary authority	25	34	72
4011	Outlays from discretionary balances	41	43	44
4020	Outlays, gross (total)	66	77	116
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-2	-2
4033	Non-Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-4	-2	-2
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	43	83	184
4080	Outlays, net (discretionary)	62	75	114
4180	Budget authority, net (total)	43	83	184
4190	Outlays, net (total)	62	75	114

Object Classification (in millions of dollars)

Identification code 001-0155-0-1-801		2021 actual	2022 est.	2023 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	17	18	19
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	2	1
11.9	Total personnel compensation	20	21	21
12.1	Civilian personnel benefits	8	8	8
25.1	Advisory and assistance services	5	10	29
25.4	Operation and maintenance of facilities	7	7	8
26.0	Supplies and materials	3	3	4
32.0	Land and structures	3	13	25
99.0	Direct obligations	46	62	95
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	48	64	97

Employment Summary

Identification code 001-0155-0-1-801		2021 actual	2022 est.	2023 est.
1001	Direct civilian full-time equivalent employment	163	168	179

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computing Facility, and Architect of the Capitol security operations, \$699,452,000, of which \$37,800,000 shall remain available until September 30, 2027, and of which \$605,000,000 shall remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0171-0-1-801		2021 actual	2022 est.	2023 est.
Obligations by program activity:				
0001	Capitol Police Buildings, Grounds, and Security (Direct)	60	350	280

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	63	388	84
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	346	46	699
1121	Appropriations transferred from other acct [001-0155]	40		
1160	Appropriation, discretionary (total)	386	46	699
1930	Total budgetary resources available	449	434	783
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		

CAPITOL POLICE BUILDINGS, GROUNDS AND SECURITY—Continued
Program and Financing—Continued

Identification code 001-0171-0-1-801	2021 actual	2022 est.	2023 est.
1941 Unexpired unobligated balance, end of year	388	84	503
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	27	329
3010 New obligations, unexpired accounts	60	350	280
3020 Outlays (gross)	-49	-48	-297
3050 Unpaid obligations, end of year	27	329	312
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	27	329
3200 Obligated balance, end of year	27	329	312

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	386	46	699
Outlays, gross:			
4010 Outlays from new discretionary authority	34	23	175
4011 Outlays from discretionary balances	15	25	122
4020 Outlays, gross (total)	49	48	297
4180 Budget authority, net (total)	386	46	699
4190 Outlays, net (total)	49	48	297

Object Classification (in millions of dollars)

Identification code 001-0171-0-1-801	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	6
12.1 Civilian personnel benefits	1	1	2
23.2 Rental payments to others	8	8	8
25.1 Advisory and assistance services	6	54	50
25.4 Operation and maintenance of facilities	40	42	50
32.0 Land and structures	2	242	164
99.9 Total new obligations, unexpired accounts	60	350	280

Employment Summary

Identification code 001-0171-0-1-801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	24	28	42

CAPITOL VISITOR CENTER

For all necessary expenses for the operation of the Capitol Visitor Center, \$27,692,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 001-0161-0-1-801	2021 actual	2022 est.	2023 est.
0001 Capitol Visitor Center (Direct)	25	25	28
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	25	28
1930 Total budgetary resources available	27	27	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	7	5
3010 New obligations, unexpired accounts	25	25	28
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-23	-27	-27

3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	7	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	7	5
3200 Obligated balance, end of year	7	5	6

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	25	25	28
Outlays, gross:			
4010 Outlays from new discretionary authority	19	20	22
4011 Outlays from discretionary balances	4	7	5
4020 Outlays, gross (total)	23	27	27
4180 Budget authority, net (total)	25	25	28
4190 Outlays, net (total)	23	27	27

Object Classification (in millions of dollars)

Identification code 001-0161-0-1-801	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	13	13	15
11.3 Other than full-time permanent	1	1	2
11.9 Total personnel compensation	14	14	17
12.1 Civilian personnel benefits	6	6	7
25.1 Advisory and assistance services	4	4	3
31.0 Equipment	1	1	1
99.9 Total new obligations, unexpired accounts	25	25	28

Employment Summary

Identification code 001-0161-0-1-801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	190	223	229

CAPITOL VISITOR CENTER REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 001-4296-0-3-801	2021 actual	2022 est.	2023 est.
0801 Capitol Visitor Center Revolving Fund (Reimbursable)	1	2	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	5
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected		1	5
1930 Total budgetary resources available	7	7	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	5	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	6	1
3010 New obligations, unexpired accounts	1	2	4
3020 Outlays (gross)	-9	-7	-4
3050 Unpaid obligations, end of year	6	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	6	1
3200 Obligated balance, end of year	6	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross		1	5
Outlays, gross:			
4010 Outlays from new discretionary authority		1	4
4011 Outlays from discretionary balances	9	6	
4020 Outlays, gross (total)	9	7	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources		-1	-5
4040 Offsets against gross budget authority and outlays (total)		-1	-5
4180 Budget authority, net (total)			

4190	Outlays, net (total)	9	6	-1
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	20	12	10
5001	Total investments, EOY: Federal securities: Par value	12	10	8

Object Classification (in millions of dollars)

Identification code 001-4296-0-3-801	2021 actual	2022 est.	2023 est.	
Reimbursable obligations:				
25.1	Advisory and assistance services	1	2	2
26.0	Supplies and materials			2
99.9	Total new obligations, unexpired accounts	1	2	4

RECYCLABLE MATERIALS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 001-4297-0-3-801	2021 actual	2022 est.	2023 est.	
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1	1	1
1001	Discretionary unobligated balance brought fwd, Oct 1	1		
1930	Total budgetary resources available	1	1	1
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1	1	1
4180	Budget authority, net (total)			
4190	Outlays, net (total)			

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND

Program and Financing (in millions of dollars)

Identification code 001-4518-0-4-801	2021 actual	2022 est.	2023 est.	
Obligations by program activity:				
0801	Operations and Maintenance	24	32	32
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	6	7	6
1021	Recoveries of prior year unpaid obligations	1		
1070	Unobligated balance (total)	7	7	6
Budget authority:				
Borrowing authority, mandatory:				
1400	Borrowing authority	5	17	17
Spending authority from offsetting collections, mandatory:				
1800	Collected	36	31	31
1825	Spending authority from offsetting collections applied to repay debt	-17	-17	-17
1850	Spending auth from offsetting collections, mand (total)	19	14	14
1900	Budget authority (total)	24	31	31
1930	Total budgetary resources available	31	38	37
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	7	6	5
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	29	18	1
3010	New obligations, unexpired accounts	24	32	32
3020	Outlays (gross)	-34	-49	-31
3040	Recoveries of prior year unpaid obligations, unexpired	-1		
3050	Unpaid obligations, end of year	18	1	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	29	18	1
3200	Obligated balance, end of year	18	1	2
Budget authority and outlays, net:				
Mandatory:				
4090	Budget authority, gross	24	31	31
Outlays, gross:				
4100	Outlays from new mandatory authority	13	31	31
4101	Outlays from mandatory balances	21	18	
4110	Outlays, gross (total)	34	49	31

Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4120	Federal sources	-36	-31	-31
4180	Budget authority, net (total)	-12		
4190	Outlays, net (total)	-2	18	

Memorandum (non-add) entries:

5010	Total investments, SOY: non-Fed securities: Market value	11	11	
5011	Total investments, EOY: non-Fed securities: Market value	11		

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction and operations and maintenance of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 001-4518-0-4-801	2021 actual	2022 est.	2023 est.	
11.1	Reimbursable obligations: Personnel compensation: Full-time permanent	2	2	2
11.9	Total personnel compensation	2	2	2
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	3	3	3
25.1	Advisory and assistance services	3	3	3
25.4	Operation and maintenance of facilities	8	14	14
26.0	Supplies and materials	1	1	1
32.0	Land and structures	6	8	8
99.9	Total new obligations, unexpired accounts	24	32	32

Employment Summary

Identification code 001-4518-0-4-801	2021 actual	2022 est.	2023 est.	
1001	Direct civilian full-time equivalent employment	15	15	15

ADMINISTRATIVE PROVISIONS

ADMINISTRATIVE PROVISION

NO BONUSES FOR CONTRACTORS BEHIND SCHEDULE OR OVER BUDGET

Sec. 130. None of the funds made available in this Act for the Architect of the Capitol may be used to make incentive or award payments to contractors for work on contracts or programs for which the contractor is behind schedule or over budget, unless the Architect of the Capitol, or agency-employed designee, determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program.

SENATE RESTAURANT EMPLOYEE RETIREMENT INCENTIVES

Sec. 131. Notwithstanding 2 U.S.C. 4505 (limiting voluntary separation incentives payments to congressional employees), the Architect of the Capitol may make a voluntary separation incentive payment to certain covered individuals under 2 U.S.C. 2051 in an amount not to exceed \$2,700,000, subject to the approval of the Senate Committee on Rules and Administration, but no later than September 30, 2022.

BOTANIC GARDEN

Federal Funds

BOTANIC GARDEN

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, \$23,560,000, of which \$8,200,000 shall remain available until September 30, 2027: Provided, That, of the amount made available under this heading, the Architect of the Capitol may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect of the Capitol or a duly authorized designee.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-0200-0-1-801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Botanic Garden (Direct)	15	19	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	15	17
1011 Unobligated balance transfer from other acct [001-0133]	3		
1070 Unobligated balance (total)	11	15	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	21	21	24
1930 Total budgetary resources available	32	36	41
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-2		
1941 Unexpired unobligated balance, end of year	15	17	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	6	1
3010 New obligations, unexpired accounts	15	19	23
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-14	-24	-23
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	6	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	6	1
3200 Obligated balance, end of year	6	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	21	21	24
Outlays, gross:			
4010 Outlays from new discretionary authority	10	17	19
4011 Outlays from discretionary balances	4	7	4
4020 Outlays, gross (total)	14	24	23
4180 Budget authority, net (total)	21	21	24
4190 Outlays, net (total)	14	24	23

Object Classification (in millions of dollars)

Identification code 009-0200-0-1-801	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	6	6	7
11.9 Total personnel compensation	6	6	7
12.1 Civilian personnel benefits	2	2	3
25.1 Advisory and assistance services	1	3	5
25.4 Operation and maintenance of facilities	4	4	4
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1	3	3
99.9 Total new obligations, unexpired accounts	15	19	23

Employment Summary

Identification code 009-0200-0-1-801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	66	76	77

Trust Funds

GIFTS AND DONATIONS

Pursuant to 2 U.S.C. 2146, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

LIBRARY OF CONGRESS

Federal Funds

SALARIES AND EXPENSES

For all necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's catalogs; custody and custodial care of the Library buildings; information technology services provided centrally; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$586,589,000, and, in addition, amounts credited to this appropriation during fiscal year 2023 under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150), shall remain available until expended: Provided, That of the total amount appropriated, not more than \$18,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses, including for the Overseas Field Offices: Provided further, That of the total amount appropriated, \$9,945,000 shall remain available until expended for the Teaching with Primary Sources program: Provided further, That of the total amount appropriated, \$1,458,000 shall remain available until expended for upgrade of the Legislative Branch Financial Management System: Provided further, That of the total amount appropriated, \$250,000 shall remain available until expended for the Surplus Books Program to promote the program and facilitate a greater number of donations to eligible entities across the United States: Provided further, That of the total amount appropriated, \$3,976,000 shall remain available until expended for the Veterans History Project to continue digitization efforts of already collected materials, reach a greater number of veterans to record their stories, and promote public access to the Project.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003-0101-0-1-503	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Office of the Librarian	45	52	45
0002 Office of the Chief Operating Officer	83	82	100
0003 Library Services	218		
0004 Law Library	16	21	18
0005 Office of the Inspector General	4	4	5
0006 Office of the Chief Information Officer	134	135	168
0007 Library Collections and Services Group	6	9	9
0008 Discovery and Preservation Services		135	150
0009 Researcher and Collections Services		86	92
0799 Total direct obligations	506	524	587
0801 Reimbursable program - Interagency/ Intra-agency	28	40	55
0900 Total new obligations, unexpired accounts	534	564	642

Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	24	43 43
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	524	524 587
Spending authority from offsetting collections, discretionary:			
1700	Collected	33	40 55
1900	Budget authority (total)	557	564 642
1930	Total budgetary resources available	581	607 685
Memorandum (non-add) entries:			
1940	Unobligated balance expiring	-4	.....
1941	Unexpired unobligated balance, end of year	43	43 43
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	160	168 146
3010	New obligations, unexpired accounts	534	564 642
3011	Obligations ("upward adjustments"), expired accounts	3	.....
3020	Outlays (gross)	-522	-586 -595
3041	Recoveries of prior year unpaid obligations, expired	-7	.....
3050	Unpaid obligations, end of year	168	146 193
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	160	168 146
3200	Obligated balance, end of year	168	146 193
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	557	564 642
Outlays, gross:			
4010	Outlays from new discretionary authority	395	428 487
4011	Outlays from discretionary balances	127	158 108
4020	Outlays, gross (total)	522	586 595
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030	Federal sources	-30	-40 -55
4033	Non-Federal sources	-4	.....
4040	Offsets against gross budget authority and outlays (total)	-34	-40 -55
Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	.....
4070	Budget authority, net (discretionary)	524	524 587
4080	Outlays, net (discretionary)	488	546 540
4180	Budget authority, net (total)	524	524 587
4190	Outlays, net (total)	488	546 540

Office of the Librarian.—The Office of the Librarian provides leadership to the Library, overseeing the implementation and management of the Library's mission to support the Congress in fulfilling its constitutional duties and to further the progress of knowledge and creativity for the benefit of the American people. The Librarian of Congress and the Principal Deputy Librarian of Congress provide executive management to the subordinate Library units, which include the Center for Exhibits and Interpretation, Center for Learning, Literacy and Engagement, Chief Operating Officer, Congressional Research Service, the Library Collections and Services Group, Office of the Chief Information Officer, and the U.S. Copyright Office. The Librarian of Congress chairs the Library's Executive Committee (EC).

Library Collections and Services Group (LCSG).—Library Collections and Services provides oversight for activities of three service units: Discovery & Preservation Services (DPS), Researcher & Collections Services (RCS), the Law Library. LCSG also includes the National Library for the Blind and Print Disabled (NLS) and LCSG Operations. Under the direction of the Deputy Librarian for Library Collections and Services, the group identifies and implements a coordinated vision, leverages systems and expertise, creates economies of scale and improves administrative functions across the group.

In fiscal 2022, within LCSG, Library Services reorganized into two new service units:

Discovery & Preservation Services (DPS).—This new service unit brings together the Acquisitions & Bibliographic Access (ABA) Directorate, the Digital Services Directorate (DSD), and the Preservation Directorate (PRES). Its central charge is to improve user discovery and stewardship by leveraging new metadata, digitization, and preservation workflows as

digital and physical collections expand. Among other programs, DPS is home to the Cooperative Acquisitions Program (managed through ABA's six Overseas Offices) and the Surplus Books Program.

Researcher & Collections Services (RCS).—This new service unit brings together in close alignment the Collections Development Office (CDO), Special Collections Directorate (SCD), General & International Collections Directorate (ICD), and the National Audio-Visual Conservation Center (NAVCC). As an organization of visiting scholars that uses the collections and creates new knowledge, the John W. Kluge Center also joins this unit. RCS's central charge is to build the national collection, share the collections, and provide services to all users. Among other programs, RCS is home to the National Audio Visual Conservation Center, the Veterans History Project, the National Digital Newspaper Program, and the Congressional-Cartography Program.

Law Library.—The Law Library of Congress (Law Library) is the world's largest law and legislative library. Its primary mission is to provide the United States Congress, Executive Branch agencies, federal courts, the legal community, and others with legal research and/or reference services in U.S., foreign, international, and comparative law. The Law Library's core research capacity includes foreign and U.S. trained attorneys and librarians. Reference staff and foreign legal specialists utilize the Law Library's unparalleled collection of domestic, foreign and international legal materials, from more than 240 foreign and international jurisdictions. The collection consists of authoritative legal sources in original languages, with nearly 3 million volumes and 3 million pieces of microfiche. The Law Library acquires, maintains, organizes, preserves, and provides access to a comprehensive legal collection in both print and digital formats, and draws on technology to make the collection accessible through various systems and online interfaces. The Law Library is a key player in developing and maintaining the currency of content in Congress.gov, the authoritative legislative information system for the Congress and the public. The Law Library also develops electronic information products that provide access to historical and contemporary legal legislative, administrative, and judicial documents. The Law Library creates research and collection guides focusing on legal research techniques, issues, and events. Ensuring accuracy, authenticity, authoritativeness, and comprehensiveness of legal documents is a challenge the Law Library manages on a daily basis, enabling the highest quality of objective research and maintaining a legal collection encompassing countries and regions of strategic importance to the Congress.

Office of the Inspector General.—The Office of the Inspector General (OIG) functions within the Library of Congress as an independent, objective office with authority to: conduct and supervise audits and investigations relating to the Library; provide leadership and coordination in recommending policies and operational changes that promote economy, efficiency, and effectiveness; and inform the Librarian of Congress and the Congress fully about problems and deficiencies related to the administration and operations of the Library. The OIG specializes in auditing and analyzing the design of and compliance with the Library's systems of internal control, with special emphasis on deterring waste, fraud, and abuse. In its investigative capacity, it performs administrative, civil, and criminal investigations concerning fraud, conflict of interest, and other misconduct involving Library employees, contractors, and grantees.

Office of the Chief Information Officer (OCIO).—The IT vision of the Library of Congress is to deliver continuous uninterrupted digital services and enable the Congress and the American people to make maximal use of the Library's resources and services. The Office of the Chief Information Officer (OCIO), via the IT domain, manages IT as a strategic resource across the Library by providing the IT strategic direction, leadership, services, and capabilities that deliver the IT vision of the Library of Congress. OCIO's goals are to provide strategic direction and leadership for IT, deliver business-driven capabilities, improve IT investment management, and strengthen protection for IT systems and information. OCIO will continue to optimize existing Information Technology (IT) resources and integrate

SALARIES AND EXPENSES—Continued

advanced technology to support the daily work for the Congress, the creative community, the Library's service units, and the public.

Office of the Chief Operating Officer (OCOO).—OCOO provides comprehensive services, manages institutional programs, and overseas regulatory compliance in the areas of financial administration; human capital; contracting; facilities, safety and health; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services.

Object Classification (in millions of dollars)

Identification code 003-0101-0-1-503	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	227	238	260
11.3 Other than full-time permanent	3	3	4
11.5 Other personnel compensation	3	3	3
11.8 Special personal services payments			1
11.9 Total personnel compensation	233	244	268
12.1 Civilian personnel benefits	81	82	93
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	15	16	25
24.0 Printing and reproduction	2	6	3
25.1 Advisory and assistance services	51	53	69
25.2 Other services from non-Federal sources	20	23	24
25.3 Other goods and services from Federal sources	20	15	17
25.4 Operation and maintenance of facilities	10	11	12
25.7 Operation and maintenance of equipment	17	19	20
26.0 Supplies and materials	2	8	3
31.0 Equipment	40	35	38
41.0 Grants, subsidies, and contributions	9	8	8
99.0 Direct obligations	503	524	584
99.0 Reimbursable obligations	28	39	55
99.5 Adjustment for rounding	3	1	3
99.9 Total new obligations, unexpired accounts	534	564	642

Employment Summary

Identification code 003-0101-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	2,073	2,206	2,272
2001 Reimbursable civilian full-time equivalent employment	20	12	61

LIBRARY OF CONGRESS NATIONAL COLLECTION STEWARDSHIP FUND

Program and Financing (in millions of dollars)

Identification code 003-0103-0-1-503	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	7	7
1012 Unobligated balance transfers between expired and unexpired accounts	3		
1070 Unobligated balance (total)	7	7	7
1930 Total budgetary resources available	7	7	7
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	7	7	7
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Congress established the Library of Congress National Collection Stewardship Fund (NCSF) in May 2017 as part of the Consolidated Appropriations Act of 2017. An account for the fund was established in the Treasury of the United States in May 2017, following enactment. The Library of Congress NCSF may be used directly for the purpose of preparing collection materials of the Library of Congress for long-term storage, and the Librarian may transfer amounts to the Architect of the Capitol (AOC) for the purpose of designing, constructing, altering, upgrading, and equipping collections preservation and storage facilities for the Library of Congress,

or for the purpose of acquiring real property by lease for the preservation and storage of Library of Congress collections. The NCSF provides direct assistance in funding these projects not by replacing current appropriations streams of funding but by accumulating funding over several appropriations cycles supplementing specifically appropriated program expenses. The NCSF consists of such amounts as may be transferred by the Librarian from available amounts appropriated for any fiscal year (starting with fiscal year 2017 and each succeeding fiscal year) for the Library of Congress under the heading Salaries and Expenses. Any amounts in the NCSF shall remain available until expended for the stated purpose of the fund.

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For all necessary expenses of the Copyright Office, \$100,674,000, of which not more than \$39,702,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year 2023 under sections 708(d) and 1316 of title 17, United States Code: Provided, That the Copyright Office may not obligate or expend any funds derived from collections under such section in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That not more than \$6,969,000\$7,210,000 shall be derived from collections during fiscal year 2023 under sections 111(d)(2), 119(b)(3), 803(e), and 1005 of such title: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$46,912,000: Provided further, That of the funds provided under this heading, not less than \$17,100,000 is for modernization initiatives, of which \$10,000,000 shall remain available until September 30, 2024: Provided further, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: Provided further, That not more than \$6,500 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: Provided further, That, notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program, with the exception of the costs of salaries and benefits for the Copyright Royalty Judges and staff under section 802(e).

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003-0102-0-1-376	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	47	46	52
0002 Determinations by Copyright Royalty Judges	2	2	2
0799 Total direct obligations	49	48	54
0801 Registration, recordation, cataloging, acquisitions, & public reference (Basic)	36	38	39
0802 Licensing	6	6	7
0803 Copyright Royalty Judges	1	1	1
0899 Total reimbursable obligations	43	45	47
0900 Total new obligations, unexpired accounts	92	93	101

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	25	28	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	49	48	54
Spending authority from offsetting collections, discretionary:			
1700 Collected	47	45	47
1900 Budget authority (total)	96	93	101
1930 Total budgetary resources available	121	121	129
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		

1941	Unexpired unobligated balance, end of year	28	28	28
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	15	16	12
3010	New obligations, unexpired accounts	92	93	101
3011	Obligations ("upward adjustments"), expired accounts	1		
3020	Outlays (gross)	-92	-97	-102
3050	Unpaid obligations, end of year	16	12	11
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	15	16	12
3200	Obligated balance, end of year	16	12	11
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	96	93	101
Outlays, gross:				
4010	Outlays from new discretionary authority	82	79	87
4011	Outlays from discretionary balances	10	18	15
4020	Outlays, gross (total)	92	97	102
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1	-7	-8
4033	Non-Federal sources	-47	-38	-39
4040	Offsets against gross budget authority and outlays (total)	-48	-45	-47
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4060	Additional offsets against budget authority only (total)	1		
4070	Budget authority, net (discretionary)	49	48	54
4080	Outlays, net (discretionary)	44	52	55
4180	Budget authority, net (total)	49	48	54
4190	Outlays, net (total)	44	52	55

The U.S. Copyright Office (USCO) administers the U.S. copyright laws (including by its services on registration, recordation and statutory licensing), provides expert advice to the Congress on matters relating to copyright law and poicy (both domestic and international), provides information and assistance to the executive branch and the courts, and provides information and education to the public. It also maintains the largest database of copyrighted works and copyright ownership information in the world. Through its work, the Office contributes significantly to the development of the copyright law, the national economy, and the cultural heritage of the United States. Approximately forty-five percent of the USCO's 2021 Basic operations are funded by fees paid by authors and other copyright owners for services rendered, and the remainder is funded by appropriations. The amount requested is more than offset by projected fee receipts plus the value of books and other materials deposited with the USCO in accordance with the Copyright Act (17 U.S.C. subsections 407 and 408) and transferred annually to the Library of Congress for its permanent collections.

Registration, recordation, acquisitions, copyright records, public information, and expert advice on copyright issues.—The USCO is responsible for administering the national copyright registration system, including by reviewing applications for copyright registration and recording assignments and other copyright-related documents. In 2021, the USCO registered over 403,000 to copyright, covering millions of copies of original works of authorship; it expects to register an estimated 500,000 copyright claims in 2022 and 2023, which would reflect pre-pandemic levels. Additional responsibilities of the USCO include: creating and providing access to public records of copyright ownership; administering the mandatory deposit provision of the Copyright Act, which provides books, films, sound recordings, and other works for possible inclusion in Library of Congress collections; providing expert advice to Congress, executive agencies, and the courts on domestic and international copyright law and policy; participating in international discussions and negotiations regarding copyright matters; and providing copyright information, education, and events to the public.

Licensing Program.—The Licensing Program handles administrative provisions of statutory licenses and obligations under the copyright law, including those involving secondary transmissions by cable television systems and satellite carriers and the importation, manufacture and distribution of digital audio recording devices and distribution media. The Pro-

gram collects specified royalty fees for distribution to copyright owners upon determinations rendered by the Copyright Royalty Judges. Distribution occurs after deduction of administrative costs incurred by the Program and by the Copyright Royalty Judges, as specified by this appropriation. The Licensing Program is fully funded directly from the royalties and filing fees collected, making it self-supporting with no tax dollars used for this operation.

Copyright Royalty Judges (CRJ).—The Copyright Royalty Judges and their staff, who operate under the Librarian of Congress, determine royalty distributions and adjust the royalty rates and terms of copyright statutory licenses.

Object Classification (in millions of dollars)

Identification code 003-0102-0-1-376	2021 actual	2022 est.	2023 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	21	21	24
12.1	Civilian personnel benefits	7	7	9
25.1	Advisory and assistance services	1		
25.2	Other services from non-Federal sources		2	2
25.3	Other goods and services from Federal sources	16	14	14
31.0	Equipment	1	4	4
99.0	Direct obligations	46	48	53
99.0	Reimbursable obligations	43	44	47
99.5	Adjustment for rounding	3	1	1
99.9	Total new obligations, unexpired accounts	92	93	101

Employment Summary

Identification code 003-0102-0-1-376	2021 actual	2022 est.	2023 est.	
1001	Direct civilian full-time equivalent employment	322	242	446
2001	Reimbursable civilian full-time equivalent employment	123	222	32

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For all necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, \$133,132,000: Provided, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate: Provided further, That this prohibition does not apply to publication of non-confidential Congressional Research Service (CRS) products: Provided further, That a non-confidential CRS product includes any written product containing research or analysis that is currently available for general congressional access on the CRS Congressional Intranet, or that would be made available on the CRS Congressional Intranet in the normal course of business and does not include material prepared in response to Congressional requests for confidential analysis or research.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003-0127-0-1-801	2021 actual	2022 est.	2023 est.	
Obligations by program activity:				
0001	Congressional Research Service, Salaries and Expenses (Direct)	125	125	133
Budgetary resources:				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	125	125	133
1930	Total budgetary resources available	125	125	133

CONGRESSIONAL RESEARCH SERVICE—Continued
Program and Financing—Continued

Identification code 003-0127-0-1-801	2021 actual	2022 est.	2023 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	19	11
3010 New obligations, unexpired accounts	125	125	133
3020 Outlays (gross)	-120	-133	-131
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	19	11	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	19	11
3200 Obligated balance, end of year	19	11	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	125	125	133
Outlays, gross:			
4010 Outlays from new discretionary authority	107	115	122
4011 Outlays from discretionary balances	13	18	9
4020 Outlays, gross (total)	120	133	131
4180 Budget authority, net (total)	125	125	133
4190 Outlays, net (total)	120	133	131

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts support the Congress at all stages of the legislative process by providing integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

Identification code 003-0127-0-1-801	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	79	81	88
11.3 Other than full-time permanent	1	1	
11.5 Other personnel compensation	1	1	
11.9 Total personnel compensation	81	83	88
12.1 Civilian personnel benefits	26	28	31
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	9	6	7
25.2 Other services from non-Federal sources	1		
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	5	5	5
31.0 Equipment	1	1	
99.0 Direct obligations	125	125	133
99.9 Total new obligations, unexpired accounts	125	125	133

Employment Summary

Identification code 003-0127-0-1-801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	627	633	641

NATIONAL LIBRARY SERVICE FOR THE BLIND AND PRINT DISABLED

SALARIES AND EXPENSES

For all necessary expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), \$58,657,000: Provided, That of the total amount appropriated, \$650,000 shall be available to contract to provide newspapers to blind and print disabled residents at no cost to the individual.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 003-0141-0-1-503	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct service to users	60	60	59
0801 Reimbursable program activity	1	1	1
0900 Total new obligations, unexpired accounts	61	61	60
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	59
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	61	61	60
1930 Total budgetary resources available	62	62	61
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	33	34	32
3010 New obligations, unexpired accounts	61	61	60
3020 Outlays (gross)	-57	-63	-60
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	34	32	32
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	34	32
3200 Obligated balance, end of year	34	32	32
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	61	61	60
Outlays, gross:			
4010 Outlays from new discretionary authority	32	32	31
4011 Outlays from discretionary balances	25	31	29
4020 Outlays, gross (total)	57	63	60
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4180 Budget authority, net (total)	60	60	59
4190 Outlays, net (total)	56	62	59

The National Library Service for the Blind and Print Disabled (NLS) is responsible for administering a national program to provide reading material for blind and print disabled residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During fiscal year 2021, NLS and its network of cooperating libraries circulated 21.6 million books and magazines in accessible media.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. About 9,900 requests for information concerning library and related services available to the blind and other print disabled persons were received in 2021 and nearly 67,000 interlibrary loan items were circulated.

Object Classification (in millions of dollars)

Identification code 003-0141-0-1-503	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	11
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	3	3	3
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	10	7	4
25.2 Other services from non-Federal sources	6	5	6
25.3 Other goods and services from Federal sources	1	2	3
25.7 Operation and maintenance of equipment	2	2	2
31.0 Equipment	23	23	24
99.0 Direct obligations	60	58	58
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding		2	1
99.9 Total new obligations, unexpired accounts	61	61	60

Employment Summary

Identification code 003-0141-0-1-503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	100	113	113
2001 Reimbursable civilian full-time equivalent employment	3		

PAYMENTS TO COPYRIGHT OWNERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-5175-0-2-376	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 Fees from Jukebox, Satellite and Cable Television for Operating Costs, Copyright Office	6	7	7
2000 Total: Balances and receipts	6	7	7
Appropriations:			
Current law:			
2101 Payments to Copyright Owners	-6	-7	-7
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 003-5175-0-2-376	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Licensing costs	6	7	7
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	6	7	7
1930 Total budgetary resources available	6	7	7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	6	7	7
3020 Outlays (gross)	-6	-7	-7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	6	7	7
Outlays, gross:			
4100 Outlays from new mandatory authority	6	7	7
4180 Budget authority, net (total)	6	7	7
4190 Outlays, net (total)	6	7	7

Object Classification (in millions of dollars)

Identification code 003-5175-0-2-376	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	5	6	6
44.0 Refunds	1	1	1
99.9 Total new obligations, unexpired accounts	6	7	7

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 003-4325-0-3-503	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Cooperative Acquisitions Program	3	10	11
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	8	9
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	8	8	9

Budget authority:

Spending authority from offsetting collections, discretionary:			
1700 Collected	2	11	11
1701 Change in uncollected payments, Federal sources	1		
1750 Spending auth from offsetting collections, disc (total)	3	11	11
1930 Total budgetary resources available	11	19	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	9	9

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	3	10	11
3020 Outlays (gross)	-2	-10	-12
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	1	1	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired	-1		
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
3200 Obligated balance, end of year			-1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	3	11	11
Outlays, gross:			
4010 Outlays from new discretionary authority	2	10	10
4011 Outlays from discretionary balances			2
4020 Outlays, gross (total)	2	10	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	
4033 Non-Federal sources	-1	-10	-11
4040 Offsets against gross budget authority and outlays (total) ...	-2	-11	-11
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-1		
4080 Outlays, net (discretionary)		-1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)		-1	1

Under the authority of 2 U.S.C. 182, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 003-4325-0-3-503	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent		1	1
22.0 Transportation of things		1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.3 Other goods and services from Federal sources		1	1
31.0 Equipment	1	5	6
99.0 Reimbursable obligations	1	9	10
99.5 Adjustment for rounding	2	1	1
99.9 Total new obligations, unexpired accounts	3	10	11

Employment Summary

Identification code 003-4325-0-3-503	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	1	7	12

DUPLICATION SERVICES

Under the authority of 2 U.S.C. 182a, the Library of Congress operates a revolving fund to provide preservation and duplication and delivery services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and

DUPLICATION SERVICES—Continued

television broadcasts. Audio-visual preservation and duplication services are also available to other archives, libraries, and industry constituents.

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

Identification code 003-4346-0-3-503	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 National Library	1	14	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	2
1001 Discretionary unobligated balance brought fwd, Oct 1	6		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	10	13
1930 Total budgetary resources available	7	16	15
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	5
3010 New obligations, unexpired accounts	1	14	13
3020 Outlays (gross)	-1	-10	-12
3050 Unpaid obligations, end of year	1	5	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	5
3200 Obligated balance, end of year	1	5	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	10	13
Outlays, gross:			
4010 Outlays from new discretionary authority	1	9	11
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	1	10	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-10	-13
4040 Offsets against gross budget authority and outlays (total)	-1	-10	-13
4180 Budget authority, net (total)			
4190 Outlays, net (total)			-1

Under the authority of 2 U.S.C. 182b, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identification code 003-4346-0-3-503	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent		3	3
12.1 Civilian personnel benefits		1	1
25.1 Advisory and assistance services		1	1
25.2 Other services from non-Federal sources		5	5
25.3 Other goods and services from Federal sources		1	1
26.0 Supplies and materials		2	1
99.0 Reimbursable obligations		13	12
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	1	14	13

Employment Summary

Identification code 003-4346-0-3-503	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	1	58	43

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

Identification code 003-4543-0-4-503	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Fedlink and Federal Research	99	222	278
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	23	23
1001 Discretionary unobligated balance brought fwd, Oct 1	34		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	36	23	23
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	97	222	278
1701 Change in uncollected payments, Federal sources	-11		
1750 Spending auth from offsetting collections, disc (total)	86	222	278
1930 Total budgetary resources available	122	245	301
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	23	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	47	66
3010 New obligations, unexpired accounts	99	222	278
3020 Outlays (gross)	-84	-203	-255
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	47	66	89
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired	11		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	42	61
3200 Obligated balance, end of year	42	61	84
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	86	222	278
Outlays, gross:			
4010 Outlays from new discretionary authority	38	140	175
4011 Outlays from discretionary balances	46	63	80
4020 Outlays, gross (total)	84	203	255
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-97	-222	-278
4040 Offsets against gross budget authority and outlays (total)	-97	-222	-278
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	11		
4060 Additional offsets against budget authority only (total)	11		
4080 Outlays, net (discretionary)	-13	-19	-23
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-13	-19	-23

Under the authority of 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal agencies through the procurement of commercial information services, publications in any format, any library support services; related accounting services; education, information, and support services; and customized research services.

Object Classification (in millions of dollars)

Identification code 003-4543-0-4-503	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	6	7

11.3	Other than full-time permanent	1	1	.....
11.9	Total personnel compensation	5	7	7
12.1	Civilian personnel benefits	1	2	2
25.2	Other services from non-Federal sources	60	180	227
25.3	Other goods and services from Federal sources	1	2	2
31.0	Equipment	29	30	38
44.0	Refunds	1	.....	.....
99.0	Reimbursable obligations	97	221	276
99.5	Adjustment for rounding	2	1	2
99.9	Total new obligations, unexpired accounts	99	222	278

Employment Summary

Identification code 003-4543-0-4-503	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	33	60	77

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 003-9971-0-7-503	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	12	10	26
Receipts:			
Current law:			
1130 Contributions, Library of Congress Gift Fund	16	17	18
1130 Contributions, Library of Congress Permanent Loan Account	7	7	7
1130 Income from Donated Securities, Library of Congress	11	5	5
1140 Interest, Library of Congress Permanent Loan Account .....	.....	2	2
1140 Foreign Service National Separation Liability Trust Fund .....	.....	1	1
1199 Total current law receipts	34	32	33
1999 Total receipts	34	32	33
2000 Total: Balances and receipts	46	42	59
Appropriations:			
Current law:			
2101 Gift and Trust Fund Accounts	-37	-16	-19
5098 Reconciliation adjustment	1	.....	.....
5099 Balance, end of year	10	26	40

Program and Financing (in millions of dollars)

Identification code 003-9971-0-7-503	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Office of the Librarian	26	8	8
0002 Office of the Chief Information Officer .....	.....	1	1
0003 Office of the Chief Operating Officer .....	.....	1	1
0004 Library Collections and Services Group .....	.....	17	17
0900 Total new obligations, unexpired accounts	26	27	27
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	37	26
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	37	16	19
1930 Total budgetary resources available	63	53	45
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	26	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	10	18
3010 New obligations, unexpired accounts	26	27	27
3020 Outlays (gross)	-21	-19	-19
3050 Unpaid obligations, end of year	10	18	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	10	18
3200 Obligated balance, end of year	10	18	26

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	37	16	19
Outlays, gross:			
4100 Outlays from new mandatory authority	19	13	15
4101 Outlays from mandatory balances	2	6	4
4110 Outlays, gross (total)	21	19	19
4180 Budget authority, net (total)	37	16	19
4190 Outlays, net (total)	21	19	19

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	25	36	36
5001 Total investments, EOY: Federal securities: Par value	36	36	36
5010 Total investments, SOY: non-Fed securities: Market value	153	185	185
5011 Total investments, EOY: non-Fed securities: Market value	185	185	185

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts." The Library has seven program areas related to Gift and Trust funds:

The Library of Congress' collections document the history and further the creativity of the American people, as well as record and contribute to the advancement of civilization and knowledge throughout the world. Service units within the Library's Library Collections and Services Group (LCSG) perform most of the Library's conventional library functions, providing acquisitions, description, preservation, reference, and access services for the national collection. These service units also support government agencies, cultural institutions, and other libraries through its catalog records, standards work, and professional and collaborative programs. In fiscal 2022, within LCSG, Library Services reorganized into two new service units:

Discovery & Preservation Services (DPS).—This new service unit brings together the Acquisitions & Bibliographic Access (ABA) Directorate, the Digital Services Directorate (DSD), and the Preservation Directorate (PRES). Its central charge is to improve user discovery and stewardship by leveraging new metadata, digitization, and preservation workflows as digital and physical collections expand. Among other programs, DPS is home to the Cooperative Acquisitions Program (managed through ABA's six Overseas Offices) and the Surplus Books Program.

Researcher & Collections Services (RCS).—This new service unit brings together in close alignment the Collections Development Office (CDO), Special Collections Directorate (SCD), General & International Collections Directorate (GICD), and the National Audio-Visual Conservation Center (NAVCC). As an organization of visiting scholars that uses the collections and creates new knowledge, the John W. Kluge Center also joins this unit. RCS's central charge is to build the national collection, share the collections, and provide services to all users. Among other programs, RCS is home to the National Audio Visual Conservation Center, the Veterans History Project, the National Digital Newspaper Program, and the Congressional Cartography Program.

Law Library.—The Law Library of Congress maintains a global law collection of U.S. legal materials, and collections from more than 240 foreign jurisdictions. The collection consists of nearly 3 million volumes and 3 million pieces of microfiche. Reference specialists and foreign legal staff provide legal research reference products and services, to all three branches of the government and the entire nation.

Copyright Office.—The Copyright Office administers the U.S. Copyright Laws (including by its services on registration, recordation and statutory licensing), provides expert advice to the Congress on matters relating to copyright law and policy (both domestic and international), provides information and assistance to the executive branch and the courts, and provides information and education to the public.

GIFT AND TRUST FUND ACCOUNTS—Continued

Congressional Research Service.—The Congressional Research Service (CRS) serves all Members and committees of Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

Office of the Chief Operating Officer.—The Office of the Chief Operating Officer (OCOO) organization provides comprehensive services, manages institutional programs, and oversees regulatory compliance in the areas of financial management; human capital; contracting; facilities, safety and health services; asset management; personnel security and emergency preparedness; and programs that deliver fee-based services. OCOO oversees gift and trust fund activities that provide assistance to the Library of Congress staff with emergencies that exceed their financial capacity, supports leadership development at the Library with a focus on enabling minorities to ascend to leadership positions, supports workshops, seminars and training for professional development programs. For the purpose of supporting the Junior Fellows Summer Intern Program or, in the event that the Library ceases to maintain the Program, other programs consistent with bringing students to the Library for internships and fellowships that serve its mission and bring outstanding talent to the Library of Congress to benefit from first-hand interactions with its unparalleled collections, curators, and programs, and to train future leaders for the information age.

Object Classification (in millions of dollars)

Identification code 003–9971–0–7–503	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	2	2
25.2 Other services from non-Federal sources	4	4	4
25.3 Other goods and services from Federal sources	1	1	1
31.0 Equipment	1	1	1
33.0 Investments and loans	13	14	14
41.0 Grants, subsidies, and contributions	2	3	3
99.0 Direct obligations	26	28	28
99.5 Adjustment for rounding		–1	–1
99.9 Total new obligations, unexpired accounts	26	27	27

Employment Summary

Identification code 003–9971–0–7–503	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	13	16	17

ADMINISTRATIVE PROVISION

REIMBURSABLE AND REVOLVING FUND ACTIVITIES

SEC. 140. (a) IN GENERAL.—For fiscal year 2023, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed \$308,554,000.

(b) ACTIVITIES.—The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

LIBRARIAN ACCEPTANCE OF PERSONAL PROPERTY

SEC. 141. The first undesignated paragraph of section 4 of Act entitled "An Act to create a Library of Congress Trust Fund Board, and for other purposes", approved March 3, 1925 (2 U.S.C. 160), is amended—

- (a) in the first sentence,
 - (1) by striking "and" before "(3) gifts or bequests of money for immediate disbursement"; and
 - (2) by striking the period at the end and inserting "; and (4) gifts or bequests of securities and other personal property.";
- (b) in the second sentence, by inserting "of money" after "bequests";
- (c) in the third sentence, by striking "enter them" and inserting "enter the gift, bequest or proceeds"; and
- (d) by inserting after the second sentence the following new sentence: "In the case of a gift of securities, the Librarian shall sell the gift and provide the donor with such acknowledgment as needed for the donor to substantiate the gift."

(e) EFFECTIVE DATE.—The amendments made by this section shall apply with respect to fiscal year 2023 and each succeeding fiscal year.

LIBRARY OF CONGRESS ORDERS UNDER TASK AND DELIVERY ORDER CONTRACTS

SEC. 142. (a) SCOPE.—This section applies to task orders and delivery orders issued by the Library of Congress under task or delivery order contracts (as defined in section 4101 of title 41) established by the Library or other legislative branch agencies and to such contracts established by executive agencies under section 4103.

(b) CONTRACT MODIFICATIONS.—A task or delivery order may not increase the scope, period, or maximum value of the task or delivery order contract under which the order is issued. The scope, period, or maximum value of the contract may be increased only by modification of the contract.

(c) ACTION NOT REQUIRED FOR ISSUANCE OF ORDERS.—The Library of Congress may issue an order under task or delivery order contract without advertising for proposals for the order under section 6101.

(d) PROTESTS.—

(1) Protest not authorized.—A protest is not authorized in connection with the issuance or proposed issuance by the Library of Congress of an order under a task or delivery order contract except for—

(A) a protest on the ground that the order increases the scope, period, or maximum value of the contract under which the order is issued; or

(B) a protest of an order valued in excess of \$10,000,000.

(2) Jurisdiction over protests.—Notwithstanding section 3556 of title 31, the Comptroller General shall have exclusive jurisdiction of a protest authorized under paragraph (1)(B).

(3) EFFECTIVE DATE.—This section and the amendment made by this section shall apply with respect to fiscal year 2023 and each succeeding fiscal year.

GOVERNMENT PUBLISHING OFFICE

Federal Funds

CONGRESSIONAL PUBLISHING

(INCLUDING TRANSFER OF FUNDS)

For authorized publishing of congressional information and the distribution of congressional information in any format; publishing of Government publications authorized by law to be distributed to Members of Congress; and publishing, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$82,992,000: Provided, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: Provided further, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: Provided further, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate: Provided further, That notwithstanding sections 901, 902, and 906 of title 44, United States Code, this appropriation may be used to prepare indexes to the Congressional Record on only a monthly and session basis.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 004–0203–0–1–801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Congressional Publishing	78	78	83
0900 Total new obligations, unexpired accounts (object class 24.0)	78	78	83
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	78	78	83
1930 Total budgetary resources available	78	78	83
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	48	61	61
3010 New obligations, unexpired accounts	78	78	83
3020 Outlays (gross)	-64	-78	-83
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	61	61	61
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	48	61	61
3200 Obligated balance, end of year	61	61	61
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	78	78	83
Outlays, gross:			
4010 Outlays from new discretionary authority	47	55	59
4011 Outlays from discretionary balances	17	23	24
4020 Outlays, gross (total)	64	78	83
4180 Budget authority, net (total)	78	78	83
4190 Outlays, net (total)	64	78	83

This appropriation covers publishing for the Congress, content management, and the publishing of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for the publishing and distribution of Government publications authorized by law to be distributed without charge to the recipients.

0900 Total new obligations, unexpired accounts	32	32	35
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	32	35
1930 Total budgetary resources available	32	32	35
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	17	16
3010 New obligations, unexpired accounts	32	32	35
3020 Outlays (gross)	-31	-33	-35
3050 Unpaid obligations, end of year	17	16	16
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	17	16
3200 Obligated balance, end of year	17	16	16
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	32	35
Outlays, gross:			
4010 Outlays from new discretionary authority	26	26	28
4011 Outlays from discretionary balances	5	7	7
4020 Outlays, gross (total)	31	33	35
4180 Budget authority, net (total)	32	32	35
4190 Outlays, net (total)	31	33	35

The Public Information Programs of the Superintendent of Documents operate under a separate appropriation that provides funds (salaries and expenses) for: (1) the distribution of certain tangible publications to Members of Congress and other Government agencies, as authorized by law; (2) the distribution of Government publications to designated Federal depository libraries, as authorized by law, including tangible Government information products and online access via GPO's govinfo (<https://www.govinfo.gov/>); (3) the compilation of catalogs and indexes of Government publications, as authorized by law via the "Catalog of U.S. Government Publications (CGP)" (<https://catalog.gpo.gov/>); and (4) the distribution of Federal Government publications to foreign governments via the International Exchange Service. These four functions are related to the publication activity of Federal agencies and the demands of the public, Members of Congress, and depository libraries. Following is a description of these four functions:

Distribution for other Government agencies and Members of Congress (By-Law Distribution).—The Public Information Programs of the Superintendent of Documents maintain mailing lists and distribute, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Federal Depository Library Program.—Established by Congress to ensure the American public has access to its Government's information, the Federal Depository Library Program (FDLP) involves the acquisition and dissemination of Government information in all formats to Federal depository libraries across the country.

The mission of the FDLP is to coordinate with depository libraries, 1,113 nationwide, to disseminate information products from all three branches of the Government. Libraries that have been designated as Federal depositories maintain these information products (as provided by GPO) as part of their existing collections and are responsible for assuring that the public has free access to the material provided by the FDLP.

Included in this program is the maintenance and expansion of free, electronic access to information products produced by the Federal Government via govinfo. Electronic information dissemination and access have greatly expanded the number of publications offered to the Federal depository libraries as well as increasing public use of the FDLP content. As the FDLP continues its transition to a primarily electronic program, the costs of the program are increasingly related to identifying, acquiring, cataloging, linking to, authenticating, modernizing, and providing permanent public access to digital Government information.

Cataloging and indexing.—The Public Information Programs of the Superintendent of Documents are charged with preparing catalogs and indexes

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the public information programs of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications in any format, and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, \$35,257,000: Provided, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for the preceding two fiscal years to depository and other designated libraries: Provided further, That unobligated or unexpended balances of expired discretionary funds made available under this heading in this Act for this fiscal year may be transferred to, and merged with, funds under the heading "Government Publishing Office Business Operations Revolving Fund" no later than the end of the fifth fiscal year after the last fiscal year for which such funds are available for the purposes for which appropriated, to be available for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and the Senate.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 004–0201–0–1–808	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Depository Library Distribution	21	21	23
0002 Cataloging and Indexing	10	10	11
0003 International Exchange	1	1	1

PUBLIC INFORMATION PROGRAMS OF THE SUPERINTENDENT OF DOCUMENTS—Continued of all publications issued by the Federal Government that are not confidential in character. The principal publication is the web-based "Catalog of U.S. Government Publications (CGP)" (<https://catalog.gpo.gov/>). GPO's goal is to expand the CGP to a more comprehensive title listing of public documents, both historic and electronic, to increase the visibility and use of Government information products.

International Exchange Service (IES).—Under the direction of the Library of Congress (LC), the Public Information Programs of the Superintendent of Documents distributes tangible Government publications to foreign governments that agree to send the United States similar publications of their governments for LC collections.

Object Classification (in millions of dollars)

Identification code 004-0201-0-1-808	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	11
12.1 Civilian personnel benefits	4	5	4
22.0 Transportation of things	2	2	1
24.0 Printing and reproduction	7	7	5
25.2 Other services from non-Federal sources	9	8	14
99.9 Total new obligations, unexpired accounts	32	32	35

Employment Summary

Identification code 004-0201-0-1-808	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	84	100	105

GOVERNMENT PUBLISHING OFFICE BUSINESS OPERATIONS REVOLVING FUND

For payment to the Government Publishing Office Business Operations Revolving Fund, \$12,655,000, to remain available until expended, for information technology development and facilities repair: Provided, That the Government Publishing Office is hereby authorized to make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Publishing Office Business Operations Revolving Fund: Provided further, That not more than \$7,500 may be expended on the certification of the Director of the Government Publishing Office in connection with official representation and reception expenses: Provided further, That the Business Operations Revolving Fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: Provided further, That expenditures in connection with travel expenses of the advisory councils to the Director of the Government Publishing Office shall be deemed necessary to carry out the provisions of title 44, United States Code: Provided further, That the Business Operations Revolving Fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: Provided further, That activities financed through the Business Operations Revolving Fund may provide information in any format: Provided further, That the Business Operations Revolving Fund and the funds provided under the heading "Public Information Programs of the Superintendent of Documents" may not be used for contracted security services at Government Publishing Office's passport facility in the District of Columbia.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 004-4505-0-4-808	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Business Operations	727	953	934
0811 Capital investment	47	21	15
0900 Total new obligations, unexpired accounts	774	974	949

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	255	411	379
1012 Unobligated balance transfers between expired and unexpired accounts	1		
1070 Unobligated balance (total)	256	411	379
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	13
Spending authority from offsetting collections, mandatory:			
1800 Collected	937	935	908
1801 Change in uncollected payments, Federal sources	-15		
1850 Spending auth from offsetting collections, mand (total)	922	935	908
1900 Budget authority (total)	929	942	921
1930 Total budgetary resources available	1,185	1,353	1,300
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	411	379	351

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	564	490	505
3010 New obligations, unexpired accounts	774	974	949
3020 Outlays (gross)	-848	-959	-944
3050 Unpaid obligations, end of year	490	505	510
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-222	-207	-207
3070 Change in uncollected pymts, Fed sources, unexpired	15		
3090 Uncollected pymts, Fed sources, end of year	-207	-207	-207
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	342	283	298
3200 Obligated balance, end of year	283	298	303

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	7	7	13
Outlays, gross:			
4010 Outlays from new discretionary authority		4	6
4011 Outlays from discretionary balances	16	10	10
4020 Outlays, gross (total)	16	14	16
Mandatory:			
4090 Budget authority, gross	922	935	908
Outlays, gross:			
4100 Outlays from new mandatory authority	577	748	726
4101 Outlays from mandatory balances	255	197	202
4110 Outlays, gross (total)	832	945	928
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-934	-915	-884
4123 Non-Federal sources	-3	-20	-24
4130 Offsets against gross budget authority and outlays (total)	-937	-935	-908
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	15		
4170 Outlays, net (mandatory)	-105	10	20
4180 Budget authority, net (total)	7	7	13
4190 Outlays, net (total)	-89	24	36

All GPO activities are financed through the agency's Business Operations Revolving Fund, established by section 309 of Title 44, U.S.C. This business-like fund is used to pay all GPO costs in performing congressional and agency publishing, printing and information product procurement, publications dissemination and space sharing activities. It is reimbursed from payments from customer agencies, sales to the public, and transfers from GPO's two annual appropriations: the Congressional Publishing Appropriation and the Public Information Programs of the Superintendent of Documents Appropriation. GPO pays its expenses from the Fund and the Fund is reimbursed when the Treasury Department transfers money from customer agency accounts to the Fund when they pay GPO's invoices. This procedure also applies to the payment of transfers from the Congressional Publishing and Public Information Programs appropriations, and to deposits of funds collected from sales to the public. GPO maintains a cash balance in the Business Operations Revolving Fund that is used to pay all expenses. The cash balance fluctuates daily as payments are received from agency reimbursements, customer payments, and transfers from GPO appropriations. Under GPO's system of accrual accounting, annual earnings generated since the inception of the Fund have been accumulated as retained

earnings. Retained earnings make it possible for GPO to fund a significant amount of technology modernization. However, appropriations for essential investments in technology and facilities upgrades are requested when necessary. GPO is accountable for its finances. Each year, the agency's finances and financial controls are audited by an independent outside audit firm working under contract with GPO's Office of Inspector General. For FY 2021, the audit concluded with GPO earning an unmodified, or clean, opinion on its finances, the 25th consecutive year GPO has earned such an audit result.

Object Classification (in millions of dollars)

Identification code 004-4505-0-4-808	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	160	181	182
11.5 Other personnel compensation	3		
11.9 Total personnel compensation	163	181	182
12.1 Civilian personnel benefits	40	68	72
21.0 Travel and transportation of persons		1	1
22.0 Transportation of things	6	12	11
23.2 Rental payments to others		9	4
23.3 Communications, utilities, and miscellaneous charges	15	13	18
24.0 Printing and reproduction	343	395	341
25.2 Other services from non-Federal sources	30	75	83
26.0 Supplies and materials	130	174	222
31.0 Equipment	47	46	15
99.9 Total new obligations, unexpired accounts	774	974	949

Employment Summary

Identification code 004-4505-0-4-808	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	1,483	1,496	1,496

GOVERNMENT ACCOUNTABILITY OFFICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, \$785,319,000: Provided, That, in addition, \$55,865,000 of payments received under sections 782, 791, 3521, and 9105 of title 31, United States Code, shall be available without fiscal year limitation: Provided further, for oversight, including audits and investigations, in support of the Infrastructure Investment and Jobs Act, Pub. L. No. 117-58, an additional \$25,000,000 to remain available until expended: Provided further, that not later than 90 days after the date of enactment of this Act, the Comptroller General shall submit to the Committees on Appropriations of the House of Representatives and the Senate a spend plan for such oversight: Provided further, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forums costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: Provided further, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 005-0107-0-1-801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 GOAL 1-Address Current and Emerging Challenges to the Well-being and Financial Security of the American People	253	253	301
0002 GOAL 2-Respond to Changing Security Threats and the Challenges of Global Interdependence	133	133	158
0003 GOAL 3-Help Transform the Federal Government to Address National Challenges	184	184	219
0004 GOAL 4-Maximize the Value of GAO by Enabling Quality, Timely Service to the Congress, and by Being a Leading Practices Federal Agency	24	24	28
0005 GOAL 8-Other Costs in Support of the Congress	67	67	79
0799 Total direct obligations	661	661	785
0801 Reimbursable program activity goal 1	33	39	39
0802 Reimbursable program activity goal 2	7	8	8
0803 Reimbursable program activity goal 3	12	14	14
0809 Reimbursable program activities, subtotal	52	61	61
0899 Total reimbursable obligations	52	61	61
0900 Total new obligations, unexpired accounts	713	722	846
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	161	137
1001 Discretionary unobligated balance brought fwd, Oct 1	84		
1033 Recoveries of prior year paid obligations	8		
1070 Unobligated balance (total)	92	161	137
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	671	661	785
Appropriations, mandatory:			
1200 Appropriation	77		
Spending authority from offsetting collections, discretionary:			
1700 Collected	35	37	27
1701 Change in uncollected payments, Federal sources	-1		
1750 Spending auth from offsetting collections, disc (total)	34	37	27
1900 Budget authority (total)	782	698	812
1930 Total budgetary resources available	874	859	949
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	161	137	103
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	95	131	60
3010 New obligations, unexpired accounts	713	722	846
3011 Obligations ("upward adjustments"), expired accounts	9		
3020 Outlays (gross)	-682	-793	-814
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	131	60	92
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-16	-15	-15
3070 Change in uncollected pymts, Fed sources, unexpired	1		
3090 Uncollected pymts, Fed sources, end of year	-15	-15	-15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	79	116	45
3200 Obligated balance, end of year	116	45	77
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	705	698	812
Outlays, gross:			
4010 Outlays from new discretionary authority	582	691	803
4011 Outlays from discretionary balances	79	65	8
4020 Outlays, gross (total)	661	756	811
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-35	-37	-27
4033 Non-Federal sources	-15		
4040 Offsets against gross budget authority and outlays (total) ...	-50	-37	-27
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	1		
4052 Offsetting collections credited to expired accounts	7		
4053 Recoveries of prior year paid obligations, unexpired accounts	8		
4060 Additional offsets against budget authority only (total)	16		
4070 Budget authority, net (discretionary)	671	661	785

SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 005–0107–0–1–801	2021 actual	2022 est.	2023 est.
4080 Outlays, net (discretionary)	611	719	784
Mandatory:			
4090 Budget authority, gross	77		
Outlays, gross:			
4100 Outlays from new mandatory authority	21		
4101 Outlays from mandatory balances		37	3
4110 Outlays, gross (total)	21	37	3
4180 Budget authority, net (total)	748	661	785
4190 Outlays, net (total)	632	756	787

GAO exists to support the Congress in meeting its constitutional responsibilities and to help improve the performance and ensure the accountability of the Federal Government for the benefit of the American people.

Object Classification (in millions of dollars)

Identification code 005–0107–0–1–801	2021 actual	2022 est.	2023 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	374	388	421
11.3 Other than full-time permanent	14	14	13
11.5 Other personnel compensation	6	5	9
11.9 Total personnel compensation	394	407	443
12.1 Civilian personnel benefits	135	146	164
21.0 Travel and transportation of persons			6
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	6	5	27
25.1 Advisory and assistance services	4	3	8
25.2 Other services from non-Federal sources	17	12	39
25.3 Other goods and services from Federal sources	3	2	2
25.4 Operation and maintenance of facilities	11	10	18
25.6 Medical care	1		1
25.7 Operation and maintenance of equipment	57	45	61
31.0 Equipment	7	6	3
32.0 Land and structures	20	19	7
99.0 Direct obligations	661	661	785
99.0 Reimbursable obligations	52	61	61
99.9 Total new obligations, unexpired accounts	713	722	846

Employment Summary

Identification code 005–0107–0–1–801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	2,944	3,033	3,227
2001 Reimbursable civilian full-time equivalent employment	265	284	273

ADMINISTRATIVE PROVISION

SEC. 1001. RECLASSIFICATION OF COMPTROLLER GENERAL OF THE UNITED STATES—

(a) Section 703(f)(1) of title 31, United States Code, is amended by striking "II" and inserting "I".

(b) Notwithstanding any other provision of law, upon the effective date of this act and through the last pay period of calendar year 2023, the payable rate of pay of the Comptroller General of the United States shall be the rate payable for Executive Schedule level I in effect on December 31, 2019.

UNITED STATES TAX COURT

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, and not to exceed \$3,000 for official reception and representation expenses, \$57,300,000, of which \$1,000,000 shall remain available until expended: Provided, That the amount made available under 26 U.S.C. 7475 shall be transferred and added to any amounts available under 26 U.S.C. 7473, to remain

available until expended, for the operation and maintenance of the United States Tax Court: Provided further, That travel expenses of the judges shall be paid upon the written certificate of the judge.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 023–0100–0–1–752	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Salaries and Expenses (Direct)	56	56	57
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	56	56	57
1930 Total budgetary resources available	57	57	58
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6	7	8
3010 New obligations, unexpired accounts	56	56	57
3020 Outlays (gross)	–54	–55	–56
3041 Recoveries of prior year unpaid obligations, expired	–1		
3050 Unpaid obligations, end of year	7	8	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	7	8
3200 Obligated balance, end of year	7	8	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	56	56	57
Outlays, gross:			
4010 Outlays from new discretionary authority	49	50	51
4011 Outlays from discretionary balances	5	5	5
4020 Outlays, gross (total)	54	55	56
4180 Budget authority, net (total)	56	56	57
4190 Outlays, net (total)	54	55	56

The U.S. Tax Court is an independent judicial body established under Article I of the Constitution of the United States. The Tax Court's jurisdiction is established by various sections of U.S. Code Title 26. The Tax Court's jurisdiction includes income, estate, gift, and certain excise tax deficiencies, declaratory judgments, review of awards under the IRS whistleblower program, and review of certain certifications by the Commissioner of Internal Revenue.

The Tax Court provides a national forum for the resolution of disputes between taxpayers and the IRS, and it is the primary court in which taxpayers can seek resolution without prepaying any portion of the disputed taxes. The Tax Court resolves cases expeditiously while giving careful consideration to the merits of each matter, and ensures uniform interpretation of the Internal Revenue Code. Decisions by the Court are reviewable by the U.S. Courts of Appeals and, if certiorari is granted, by the Supreme Court.

The Court is composed of 19 judges who are appointed to 15-year terms by the President with the advice and consent of the Senate. Senior judges may be recalled by the chief judge to participate in case adjudication. The chief judge may also assign small tax cases and certain regular cases to special trial judges, who are appointed by the chief judge. The Court is headquartered in Washington, D.C. The Court conducts trial sessions in 74 cities throughout the United States.

Object Classification (in millions of dollars)

Identification code 023–0100–0–1–752	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	27	27	29
12.1 Civilian personnel benefits	8	8	9
21.0 Travel and transportation of persons			1

23.1	Rental payments to GSA	10	10	11
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	3	3	.....
25.3	Other goods and services from Federal sources	5	5	4
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.9	Total new obligations, unexpired accounts	56	56	57

Employment Summary

Identification code 023-0100-0-1-752	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	209	224	234

U. S. TAX COURT FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-5633-0-2-752	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1110 U. S. Tax Court Fees	1	1	1
2000 Total: Balances and receipts	1	1	1
Appropriations:			
Current law:			
2101 U. S. Tax Court Fees	-1	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 023-5633-0-2-752	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Salaries and Expenses			4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	4	5
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1900 Budget authority (total)	1	1	1
1930 Total budgetary resources available	4	5	6
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	5	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2		
3010 New obligations, unexpired accounts			4
3020 Outlays (gross)	-2		-1
3050 Unpaid obligations, end of year			3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2		
3200 Obligated balance, end of year			3
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority			1
4101 Outlays from mandatory balances	2		
4110 Outlays, gross (total)	2		1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	2		1

Object Classification (in millions of dollars)

Identification code 023-5633-0-2-752	2021 actual	2022 est.	2023 est.
Direct obligations:			
25.1 Advisory and assistance services			1
31.0 Equipment			3

99.9	Total new obligations, unexpired accounts			4
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Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 023-8115-0-7-602	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	12	13	15
Receipts:			
Current law:			
1110 Tax Court Judges Survivors Annuity, Deductions from Employees Salaries		1	1
1140 Tax Court Judges Survivors Annuity, Interest and Profits on Investments		2	1
1199 Total current law receipts		3	2
1999 Total receipts		3	2
2000 Total: Balances and receipts	12	16	17
Appropriations:			
Current law:			
2101 Tax Court Judges Survivors Annuity Fund		-1	-1
5098 Reconciliation adjustment	1		
5099 Balance, end of year	13	15	16

Program and Financing (in millions of dollars)

Identification code 023-8115-0-7-602	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Tax Court Judges Survivors Annuity Fund (Direct)		1	1
0900 Total new obligations, unexpired accounts (object class 11.5)		1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available		1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			1
3010 New obligations, unexpired accounts		1	1
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	13	13	13
5001 Total investments, EOY: Federal securities: Par value	13	13	13

The Tax Court Judges' Survivors Annuity Fund provides survivorship benefits to eligible surviving spouses and dependent children of deceased Tax Court judges. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as needed, are provided through the Court's annual appropriation.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Federal Funds

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, \$13,440,075, to be transferred to this appropriation from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 235-1550-0-1-571	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0801 Medicare Payment Advisory Commission (Reimbursable)	13	13	13
0809 Reimbursable program activities, subtotal	13	13	13
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	13	13
1930 Total budgetary resources available	13	13	13
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	13	13	13
3020 Outlays (gross)	-12	-13	-13
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	13	13	13
Outlays, gross:			
4010 Outlays from new discretionary authority	10	10	10
4011 Outlays from discretionary balances	2	3	3
4020 Outlays, gross (total)	12	13	13
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-13	-13	-13
4040 Offsets against gross budget authority and outlays (total)	-13	-13	-13
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-1		

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395(b)(6) as amended by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 34 in Washington, D.C.

The Commission is required by law to report to the Congress on March 15 and June 15 of each year, and to comment on Congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 235-1550-0-1-571	2021 actual	2022 est.	2023 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	5	5	5

99.9	Total new obligations, unexpired accounts	13	13	13
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Employment Summary

Identification code 235-1550-0-1-571	2021 actual	2022 est.	2023 est.
2001 Reimbursable civilian full-time equivalent employment	32	33	34

MEDICAID AND CHIP PAYMENT AND ACCESS COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1900 of the Social Security Act, \$9,727,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-1801-0-1-551	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0123 Medicaid and CHIP Payment and Access Commission (Direct)	9	9	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	9	9	10
1900 Budget authority (total)	9	9	10
1930 Total budgetary resources available	10	10	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	
3010 New obligations, unexpired accounts	9	9	10
3020 Outlays (gross)	-9	-11	-10
3050 Unpaid obligations, end of year	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	
3200 Obligated balance, end of year	2		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	9	9	10
Outlays, gross:			
4010 Outlays from new discretionary authority	7	9	10
4011 Outlays from discretionary balances	2	2	
4020 Outlays, gross (total)	9	11	10
4180 Budget authority, net (total)	9	9	10
4190 Outlays, net (total)	9	11	10

The Medicaid and CHIP Payment and Access Commission (MACPAC) is a non-partisan legislative branch agency that provides policy and data analysis and makes recommendations to Congress, the Secretary of the U.S. Department of Health and Human Services, and the states on a wide array of issues affecting Medicaid and the State Children's Health Insurance Program (CHIP). The U.S. Comptroller General appoints MACPAC's 17 commissioners, who come from diverse regions across the United States and bring broad expertise and a wide range of perspectives on Medicaid and CHIP.

MACPAC serves as an independent source of information on Medicaid and CHIP, publishing issue briefs and data reports throughout the year to support policy analysis and program accountability. The Commission's authorizing statute, 42 U.S.C. 1396, outlines a number of areas for analysis, including: payment; eligibility; enrollment and retention; coverage; access to care; quality of care; and the programs' interaction with Medicare and the health care system generally.

MACPAC's authorizing statute also requires the Commission to submit reports to Congress by March 15 and June 15 of each year. In carrying out its work, the Commission holds public meetings and regularly consults with state officials, congressional and executive branch staff, beneficiaries, health care providers, researchers, and policy experts.

Object Classification (in millions of dollars)

Identification code 009-1801-0-1-551	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	5
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	3	3	3
99.0 Direct obligations	8	8	9
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	9	9	10

Employment Summary

Identification code 009-1801-0-1-551	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	30	33	33

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION
SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, as authorized by section 1238 of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001 (22 U.S.C. 7002), \$4,000,000, including not more than \$4,000 for representation expenses, to remain available until September 30, 2024: Provided, That the authorities, requirements, limitations, and conditions contained in the second through fifth provisos under this heading in the Department of State, Foreign Operations, and Related Programs Appropriations Act, 2010 (division F of Public Law 111-117) shall continue in effect during fiscal year 2023 and shall apply to funds appropriated under this heading.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 292-2973-0-1-801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 United States-China Economic and Security Review Commission (Direct)	4	4	4
0900 Total new obligations, unexpired accounts	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	4	4

U.S.-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission in 2000 in the National Defense Authorization Act (Public Law 106-398) as amended by Division P of the Consolidated Appropriations Resolution, 2003 (Public Law 108-7), as amended by Public Law 109-108 (November 10, 2005), as amended by Public Law 113-291 (December 19, 2014). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative effects of transfers of U.S. economic production activities to China; the effects of the need for energy on China's foreign and military policies and the impact of China's growing economy on world energy resources; foreign investment by the U.S. in China, and China's foreign investment in the U.S.; the military plans, strategy, doctrine and structure of China's military; strategic economic and security implications of China's cyber capabilities and operations; China's national budget, fiscal policy, monetary policy, and currency management practices; the drivers, nature, and implications of China's growing economic, technological, political, cultural, people-to-people, and security relations of China with other countries and international organizations; China's compliance with its commitments to the World Trade Organization and other bilateral and multilateral agreements; the implications of China's restrictions on freedom of expression; and the safety of food, drug, and other products imported from China. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the Commission conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 20. The chairmanship of the Commission rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

Identification code 292-2973-0-1-801	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Adjustment for rounding	2	2	2
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 292-2973-0-1-801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	19	20	20
1001 Direct civilian full-time equivalent employment	12	12	12

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM
SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (22 U.S.C. 6431 et seq.), \$4,500,000, including not more than \$4,000 for representation expenses: Provided, That if the United States Commission on International Religious Freedom is authorized beyond September 30, 2022, this amount will remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM—Continued
Program and Financing (in millions of dollars)

Identification code 295–2975–0–1–801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 United States Commission on International Religious Freedom (Direct)	4	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	4
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	8	8	9
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	3	4	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	4	4	4
3020 Outlays (gross)	-4	-4	-4
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	2
4011 Outlays from discretionary balances	2	2	2
4020 Outlays, gross (total)	4	4	4
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	4	4	4

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. Government agency that was created by the International Religious Freedom Act of 1998, as amended by the Frank R. Wolf International Religious Freedom Act, to monitor the status of the freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy recommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

Identification code 295–2975–0–1–801	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.0 Direct obligations	4	4	4
99.9 Total new obligations, unexpired accounts	4	4	4

Employment Summary

Identification code 295–2975–0–1–801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	21	21	21

WORLD WAR I CENTENNIAL COMMISSION
SALARIES AND EXPENSES

Notwithstanding Section 9 of the World War I Centennial Commission Act, \$1,000,000 is hereby appropriated to the World War I Centennial Commission to remain available for obligation until expended, for activities of the Commission including construction of the National WWI Memorial. It is the intent of the Congress that executive branch agencies, including specifically the Department of Defense

and the uniformed services, in addition to this appropriation, shall support activities of the World War I Centennial Commission with in-kind personnel or other appropriate support; contractual support; and/or additional funding. Notwithstanding other applicable statutes or regulations, the World War I Centennial Commission shall continue in existence for not more than 180 days following the Dedication of the National World War I Memorial.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 480–5589–0–2–801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 WWI Centennial Commission	7	7	1
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	7	1
1900 Budget authority (total)	7	7	1
1930 Total budgetary resources available	7	7	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	1
3010 New obligations, unexpired accounts	7	7	1
3020 Outlays (gross)	-6	-8	-2
3050 Unpaid obligations, end of year	2	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	1
3200 Obligated balance, end of year	2	1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	7	1
Outlays, gross:			
4010 Outlays from new discretionary authority	6	7	1
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	6	8	2
4180 Budget authority, net (total)	7	7	1
4190 Outlays, net (total)	6	8	2

The World War I Centennial Commission was created by Congress in 2013 by P.L. 112–272, and amended in 2014 by P.L. 113–291 to ensure a suitable observance of the centennial of World War I, which ushered in the 'American Century'. It began the advance of the rights of women and minorities in the U.S., and sowed the seeds for international conflicts for a century, many of which are ongoing today. America's support of Great Britain, France, Belgium, and its other allies in World War I marked the first time in United States history that American soldiers went abroad in defense of liberty against foreign aggression. 4.7 million men and women from the United States served in uniform during World War I, among them 2 future presidents, Harry S. Truman and Dwight D. Eisenhower. Two million individuals from the United States served overseas during World War I, including 200,000 naval personnel who served on the seas. The United States suffered 375,000 casualties during World War I, including 116,516 deaths, more than in the Korean War and Vietnam War combined. The centennial of World War I offers an opportunity for people in the United States to learn about and commemorate the sacrifices of their predecessors. Commemorative programs, activities, and sites allow them to learn about the history of World War I, the United States involvement in that war, and the war's effects on the remainder of the 20th and into the 21st century, and to commemorate and honor the participation of the United States and its citizens in the war effort. Congress also redesignated Pershing Park in the District of Columbia as a 'World War I Memorial', and authorized The Commission to plan, develop, and execute ceremonies for that redesignation, and for the enhancement of the General Pershing Commemorative Work by constructing an World War I Memorial containing appropriate sculptural and other commemorative elements, including landscaping, to further honor the

service of members of the United States Armed Forces in World War I. Although the Commission is scheduled to sunset in July of 2019, P.L. 113–291 provides for continuation of the Commission to enable completion of the World War I Memorial under section 3091(b) of the National Defense Authorization Act for Fiscal Year 2015. The Commission is bipartisan and consists of 12 private citizens; 6 are appointed by the Congress, 3 are appointed by the President, 1 each is appointed by the National World War I Museum in Kansas City, MO, the VFW, and the American Legion. The Commission is augmented by ex-officio members and advisors: The Archivist of the United States, The Librarian of Congress, The Secretary of the Smithsonian Institution, The Secretary of Education, The Secretary of State, The Secretary of Veterans Affairs, The Administrator of General Services, The Department of Defense, The Department of Homeland Security, and the Secretary of the Interior.

Object Classification (in millions of dollars)

Identification code 480–5589–0–2–801	2021 actual	2022 est.	2023 est.
11.3 Direct obligations: Personnel compensation: Other than full-time permanent	1	1	.....
11.9 Total personnel compensation	1	1	.....
25.1 Advisory and assistance services	6	6	1
99.9 Total new obligations, unexpired accounts	7	7	1

Employment Summary

Identification code 480–5589–0–2–801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	4	4	4

CAPITAL CONSTRUCTION, DWIGHT D. EISENHOWER MEMORIAL COMMISSION

Program and Financing (in millions of dollars)

Identification code 283–2990–0–1–801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Capital Construction, Dwight D. Eisenhower Memorial Commission (Direct)	2	.....	.....
0293 Direct program activities, subtotal	2	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.1)	2	.....	.....
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1930 Total budgetary resources available	2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	.....	.....
3010 New obligations, unexpired accounts	2	.....	.....
3020 Outlays (gross)	-5	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	.....	.....
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	5	.....	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	5	.....	.....

DWIGHT D. EISENHOWER MEMORIAL COMMISSION

Program and Financing (in millions of dollars)

Identification code 283–2989–0–1–801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Dwight D. Eisenhower Memorial Commission	1	.....	.....
0900 Total new obligations, unexpired accounts (object class 25.2)	1	.....	.....
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	.....	.....
1930 Total budgetary resources available	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	.....	.....
3020 Outlays (gross)	-1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	.....	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	1	.....	.....
4180 Budget authority, net (total)	1	.....	.....
4190 Outlays, net (total)	1	.....	.....

The Dwight D. Eisenhower Memorial Commission was created by Congress in 1999 by Public Law 106–79. The Commission's congressional mandate is to establish an appropriate, permanent national memorial to Dwight D. Eisenhower, who served as Supreme Commander of the Allied forces in Europe in World War II and subsequently as 34th President of the United States. The Commission's enabling legislation dictates that a memorial should be created in the nation's capital to perpetuate his memory and his contributions to the United States.

UNITED STATES SEMIQUINCENTENNIAL COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States Semiquincentennial Commission to plan and coordinate observances and activities associated with the 250th anniversary of the founding of the United States, as authorized by Public Law 116–282, the technical amendments to Public Law 114–196, \$15,000,000, to remain available until September 30, 2024.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 239–2780–0–1–801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Direct program activity	8	8	15
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	.....	.....	15
1121 Appropriations transferred from other acct [014–1036]	8	8	.....
1160 Appropriation, discretionary (total)	8	8	15
1930 Total budgetary resources available	8	8	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	8	8	15
3020 Outlays (gross)	-8	-9	-8
3050 Unpaid obligations, end of year	1	.....	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	7

UNITED STATES SEMIQUINCENTENNIAL COMMISSION—Continued
Program and Financing—Continued

Identification code 239–2780–0–1–801	2021 actual	2022 est.	2023 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	15
Outlays, gross:			
4010 Outlays from new discretionary authority	7	8	8
4011 Outlays from discretionary balances	1	1	.....
4020 Outlays, gross (total)	8	9	8
4180 Budget authority, net (total)	8	8	15
4190 Outlays, net (total)	8	9	8

The U.S. Semiquincentennial Commission was established by Congress in 2016 by Public Law 114–196. Technical amendments to Public Law 114–196 were authorized by enactment of Public Law 116–282. The Commission's congressional mandate is to provide for the observance and commemoration of the 250th anniversary of the founding of the United States and related events through local, State, national and international activities planned, encouraged, developed, and coordinated by the national commission representative of appropriate public and private authorities and organizations. The Commission's enabling legislation dictates that the Commission shall prepare an overall program for commemorating the 250th anniversary of the founding of the United States and the historic events preceding that anniversary, and plan, encourage, develop, and coordinate observances and activities commemorating the historic events that preceded, and associated with, the United States Semiquincentennial. The Commission is bipartisan and consists of 24 members. Four members are members of the U.S. Senate appointed by the majority leader and minority leader of the Senate equally divided, four members of the U.S. House of Representatives appointed by the Speaker and minority leader of the House of Representatives equally divided, and sixteen are private citizens. The majority leader and minority leader of the Senate, the Speaker and minority leader of the House of Representatives will each appoint four private citizens. The Commission has identified six primary activities to execute including operations, communications and marketing, external affairs, development, nationwide planning and programming, and budget (compliance, governance and stewardship).

As the Commission approaches 2026, increased activities will require escalating funding levels from the public and private sector to fulfill its mission. The Commission will be reviewing, approving and adopting a number of Commemorative National Signature Programs and National Partner Programs during calendar year 2022. The ability to execute these programs during the primary years from July 4, 2024, through July 4, 2026, will require initial operational funding. This early operational program funding will be used to mobilize 10–15 national programs. This funding will be critical to begin the implementation and execution phases of these America250 signature programs. The Commission envisions needing a minimum of one year or longer to build out the initial infrastructure and operational plan for each program to include but not be limited to; staffing, contracting, operational, and fundraising support. For FY 2023, the Commission requests \$15,000,000 to continue necessary expenses and to initiate the execution of national programs and operational plans.

Object Classification (in millions of dollars)

Identification code 239–2780–0–1–801	2021 actual	2022 est.	2023 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	2
25.2 Other services from non-Federal sources	7	7	13
99.9 Total new obligations, unexpired accounts	8	8	15

Employment Summary

Identification code 239–2780–0–1–801	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	7	7	8

DWIGHT D. EISENHOWER MEMORIAL FUND

Program and Financing (in millions of dollars)

Identification code 283–5549–0–2–801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Dwight D. Eisenhower Memorial	4	.....	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	4	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	.....	.....
1930 Total budgetary resources available	4	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	1	.....
3010 New obligations, unexpired accounts	4	.....	.....
3020 Outlays (gross)	–3	–1	.....
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	3	1	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	3	1	.....

OPEN WORLD LEADERSHIP CENTER TRUST FUND

For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), \$6,000,000: Provided, That funds made available to support Russian participants shall only be used for those engaging in free market development, humanitarian activities, and civic engagement, and shall not be used for officials of the central government of Russia.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117–43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009–0145–0–1–154	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Open World Leadership Center Trust Fund (Direct)	6	6	6
0900 Total new obligations, unexpired accounts (object class 94.0)	6	6	6
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
1900 Budget authority (total)	6	6	6
1930 Total budgetary resources available	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	1	.....
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	–7	–7	–6
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	1	.....

3200	Obligated balance, end of year	1		
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6	6	6
Outlays, gross:				
4010	Outlays from new discretionary authority	6	6	6
4011	Outlays from discretionary balances	1	1	
4020	Outlays, gross (total)	7	7	6
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	7	7	6

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of emerging leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to link up to 3,000 participants each year with U.S. counterparts. The Center's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, first-hand exposure to America's democratic and accountable government. The Center has also administered a program to enable cultural leaders from the Russian Federation to gain exposure to the operations of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Center is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

Fiscal 2023 funding supports U.S. grants and logistical services for hosting in communities throughout the United States as well as other operating expenses of the Center.

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304 (22 U.S.C. 3001 et seq.), \$2,908,000, including not more than \$6,000 for representation expenses, to remain available until September 30, 2023.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized by title III of the U.S.-China Relations Act of 2000 (22 U.S.C. 6911 et seq.), \$2,300,000, including not more than \$3,000 for representation expenses, to remain available until September 30, 2023.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 009-9911-0-1-999	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0002 Women's Suffrage Centennial Commission	1		
0006 Commission on Security and Cooperation in Europe	3	3	3
0008 Congressional Executive Commission on the People's Republic of China	3	2	2
0900 Total new obligations, unexpired accounts	7	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	5	5

Budget authority:				
Appropriations, discretionary:				
1100	Appropriation 09-0110 Comm. on Security and Cooperation in Europe	3	3	3
1100	Appropriation 272-2930 Congressional Executive Comm. on the PRC	2	2	2
1160	Appropriation, discretionary (total)	5	5	5
1930	Total budgetary resources available	12	10	10
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	5	5	5

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1	1	1
3010	New obligations, unexpired accounts	7	5	5
3020	Outlays (gross)	-7	-5	-6
3050	Unpaid obligations, end of year	1	1	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1	1	1
3200	Obligated balance, end of year	1	1	

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	5	5	5
Outlays, gross:				
4010	Outlays from new discretionary authority	2	2	3
4011	Outlays from discretionary balances	5	3	3
4020	Outlays, gross (total)	7	5	6
4180	Budget authority, net (total)	5	5	5
4190	Outlays, net (total)	7	5	6

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	1	1	
5001	Total investments, EOY: Federal securities: Par value	1		

This presentation includes the following:

Commission on Security and Cooperation in Europe.—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

Congressional-Executive Commission on the People's Republic of China.—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106-286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS—Continued

Women's Suffrage Centennial Commission.—The mission of the Women's Suffrage Centennial Commission is to commemorate and coordinate the nationwide celebration of the 100th anniversary of the 19th Amendment and to educate the American people about the history and leaders of the women's suffrage movement in the United States in a nonpartisan fashion.

Object Classification (in millions of dollars)

Identification code 009-9911-0-1-999	2021 actual	2022 est.	2023 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	4	4	4
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2		
99.0 Direct obligations	7	5	5
99.9 Total new obligations, unexpired accounts	7	5	5

Employment Summary

Identification code 009-9911-0-1-999	2021 actual	2022 est.	2023 est.
1001 Direct civilian full-time equivalent employment	25	34	34

Trust Funds

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8275-0-7-801	2021 actual	2022 est.	2023 est.
0100 Balance, start of year	8	8	8
Receipts:			
Current law:			
1140 Payments, John C. Stennis Center for Public Service Training and Development	1	1	1
2000 Total: Balances and receipts	9	9	9
Appropriations:			
Current law:			
2101 John C. Stennis Center for Public Service Training and Development	-1	-1	-1
5099 Balance, end of year	8	8	8

Program and Financing (in millions of dollars)

Identification code 009-8275-0-7-801	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 John C. Stennis Center for Public Service Training and Development (Direct)	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.2)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	1	1
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	10

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	-1	-1	-1

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	1	1

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	17	17	17
5001 Total investments, EOY: Federal securities: Par value	17	17	17

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Special Issue Certificates of Indebtedness with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

U.S. CAPITOL PRESERVATION COMMISSION

Program and Financing (in millions of dollars)

Identification code 009-8300-0-7-801	2021 actual	2022 est.	2023 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	11	11
1930 Total budgetary resources available	11	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	11	11
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	11	11	11
5001 Total investments, EOY: Federal securities: Par value	11	11	11

OPEN WORLD LEADERSHIP CENTER TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 009-8148-0-7-154	2021 actual	2022 est.	2023 est.
0100 Balance, start of year			2
Receipts:			
Current law:			
1130 Gifts and Donations, Open World Leadership Center Trust Fund		1	1
1140 Payment from the General Fund, Open World Leadership Center Trust Fund	6	7	6
1199 Total current law receipts	6	8	7
1999 Total receipts	6	8	7
2000 Total: Balances and receipts	6	8	9
Appropriations:			
Current law:			
2101 Open World Leadership Center Trust Fund	-6	-6	-6
5099 Balance, end of year		2	3

Program and Financing (in millions of dollars)

Identification code 009-8148-0-7-154	2021 actual	2022 est.	2023 est.
Obligations by program activity:			
0001 Open World Leadership Center Trust Fund (Direct)	4	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	3	4

1021	Recoveries of prior year unpaid obligations	1	1	
1070	Unobligated balance (total)	1	4	5
	Budget authority:			
	Appropriations, discretionary:			
1101	Appropriation (special or trust)	6	6	6
1930	Total budgetary resources available	7	10	11
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	3	4	5
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	3	4	2
3010	New obligations, unexpired accounts	4	6	6
3020	Outlays (gross)	-3	-7	-6
3040	Recoveries of prior year unpaid obligations, unexpired	-1	-1	-1
3050	Unpaid obligations, end of year	4	2	1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	3	4	2
3200	Obligated balance, end of year	4	2	1
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	6	6	6
	Outlays, gross:			
4010	Outlays from new discretionary authority	2	5	5
4011	Outlays from discretionary balances	1	2	1
4020	Outlays, gross (total)	3	7	6
4180	Budget authority, net (total)	6	6	6
4190	Outlays, net (total)	3	7	6
Memorandum (non-add) entries:				
5000	Total investments, SOY: Federal securities: Par value	3	6	6
5001	Total investments, EOY: Federal securities: Par value	6	6	6

Object Classification (in millions of dollars)

Identification code 009-8148-0-7-154	2021 actual	2022 est.	2023 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.1	Advisory and assistance services	2	2	1
25.3	Other goods and services from Federal sources	2	3	1
41.0	Grants, subsidies, and contributions	3	3	2
99.0	Direct obligations	3	6	5
99.5	Adjustment for rounding	1	1	1
99.9	Total new obligations, unexpired accounts	4	6	6

Employment Summary

Identification code 009-8148-0-7-154	2021 actual	2022 est.	2023 est.	
1001	Direct civilian full-time equivalent employment	7	9	9

ADMINISTRATIVE PROVISIONS

SEC. 1. CONVERSION OF OPEN WORLD LEADERSHIP CENTER TO CONGRESSIONAL OFFICE FOR INTERNATIONAL LEADERSHIP —

(a) CONVERSION

(1) **ESTABLISHMENT OF OFFICE.**—Section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151) is amended—

(A) in the heading by striking "OPEN WORLD LEADERSHIP CENTER" and inserting "CONGRESSIONAL OFFICE FOR INTERNATIONAL LEADERSHIP";

(B) by amending paragraph (1) of subsection (a)(1) to read as follows:

"(1) In general.—There is established in the legislative branch of the Government an office to be known as the Congressional Office for International Leadership (the Office)."; and

(C) in paragraph (2) of subsection (a), by striking "The Center" and inserting "The Office".

(2) **PURPOSE: GRANT PROGRAM: APPLICATION.**—Section 313(b) of such Act (2 U.S.C. 1151(b)) is amended—

(A) in paragraph (1), by striking "the Center" and inserting "the Office";

(B) in paragraph (2), by striking "the Center" each place it appears and inserting "the Office";

(C) in paragraph (4)(A), by striking "the Center" each place it appears and inserting "the Office"; and

(D) in paragraph (4)(B)(iv), by striking "the Center" and inserting "the Office".

(3) **TRUST FUND.**—Section 313(c) of such Act (2 U.S.C. 1151(c)) is amended—

(A) by amending paragraph (1) to read as follows:

"(1) In general.—There is established in the Treasury of the United States a trust fund to be known as the 'Congressional Office for International Leadership Fund' (the 'Fund'), which shall consist of amounts which may be appropriated, credited, or transferred to it under this section."; and

(B) by striking "the Center" each place it appears in paragraphs (2) and (3)(B) and inserting "the Office".

(b) **PARTICIPATION OF EMERGING CIVIC LEADERS OF ELIGIBLE FOREIGN STATES.**—Section 313(b) of such Act (2 U.S.C. 1151(b)) is amended by striking "political leaders" each place it appears in paragraphs (1) and (2) and inserting "political and civic leaders".

(c) **REFERENCES IN LAW.**—Any reference in any law, rule, or regulation

(1) to the Open World Leadership Center shall be deemed to refer to the Congressional Office for International Leadership; and

(2) to the Open World Leadership Center Trust Fund shall be deemed to refer to the Congressional Office for International Leadership Fund.

(d) **EFFECTIVE DATE: TRANSITION.**—

(1) **EFFECTIVE DATE.**—This section and the amendments made by this section shall take effect on or after the later of October 1, 2021, or the date of enactment of this Act.

(2) **SERVICE OF CURRENT EXECUTIVE DIRECTOR.**—The individual serving as the Executive Director of the Open World Leadership Center as of the day before the date of the enactment of this Act will continue to serve as the Executive Director of the Congressional Office for International Leadership.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2021 actual	2022 est.	2023 est.
Offsetting receipts from the public:			
001-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts		2	2
General Fund Offsetting receipts from the public		2	2

GENERAL PROVISIONS

MAINTENANCE AND CARE OF PRIVATE VEHICLES

SEC. 201. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

FISCAL YEAR LIMITATION

SEC. 202. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year 2023 unless expressly so provided in this Act.

RATES OF COMPENSATION AND DESIGNATION

SEC. 203. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: Provided, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

CONSULTING SERVICES

SEC. 204. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

COSTS OF LBFMC

SEC. 205. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council

(LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

LIMITATION ON TRANSFERS

SEC. 206. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

GUIDED TOURS OF THE CAPITOL

SEC. 207. (a) Except as provided in subsection (b), none of the funds made available to the Architect of the Capitol in this Act may be used to eliminate or restrict guided tours of the United States Capitol which are led by employees and interns of offices of Members of Congress and other offices of the House of Representatives and Senate, unless through regulations as authorized by section 402(b)(8) of the Capitol Visitor Center Act of 2008 (2 U.S.C. 2242(b)(8)).

(b) At the direction of the Capitol Police Board, or at the direction of the Architect of the Capitol with the approval of the Capitol Police Board, guided tours of the United States Capitol which are led by employees and interns described in subsection (a) may be suspended temporarily or otherwise subject to restriction for security or related reasons to the same extent as guided tours of the United States Capitol which are led by the Architect of the Capitol.

LIMITATION ON TELECOMMUNICATIONS EQUIPMENT PROCUREMENT

SEC. 208. (a) None of the funds appropriated or otherwise made available under this Act may be used to acquire telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation for a high or moderate impact information system, as defined for security categorization in the National Institute of Standards and Technology's (NIST) Federal Information Processing Standard Publication 199, "Standards for Security Categorization of Federal Information and Information Systems" unless the agency, office, or other entity acquiring the equipment or system has—

(1) reviewed the supply chain risk for the information systems against criteria developed by NIST to inform acquisition decisions for high or moderate impact information systems within the Federal Government;

(2) reviewed the supply chain risk from the presumptive awardee against available and relevant threat information provided by the Federal Bureau of Investigation and other appropriate agencies; and

(3) in consultation with the Federal Bureau of Investigation or other appropriate Federal entity, conducted an assessment of any risk of cyber-espionage or sabotage associated with the acquisition of such telecommunications equipment for inclusion in a high or moderate impact system, including any risk associated with such system being produced, manufactured, or assembled by one or more entities identified by the United States Government as posing a cyber threat, including but not limited to, those that may be owned, directed, or subsidized by the People's Republic of China, the Islamic Republic of Iran, the Democratic People's Republic of Korea, or the Russian Federation.

(b) None of the funds appropriated or otherwise made available under this Act may be used to acquire a high or moderate impact information system reviewed and assessed under subsection (a) unless the head of the assessing entity described in subsection (a) has—

(1) developed, in consultation with NIST and supply chain risk management experts, a mitigation strategy for any identified risks;

(2) determined, in consultation with NIST and the Federal Bureau of Investigation, that the acquisition of such telecommunications equipment for inclusion in a high or moderate impact system is in the vital national security interest of the United States; and

(3) reported that determination to the Committees on Appropriations of the House of Representatives and the Senate in a manner that identifies the telecommunications equipment for inclusion in a high or moderate impact system intended for acquisition and a detailed description of the mitigation strategies identified in paragraph (1), provided that such report may include a classified annex as necessary.

PROHIBITION ON CERTAIN OPERATIONAL EXPENSES

SEC. 209. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities or other official government activities.

PLASTIC WASTE REDUCTION

SEC. 210. All agencies and offices funded by this division that contract with a food service provider or providers shall confer and coordinate with such food service provider or providers, in consultation with disability advocacy groups, to eliminate or reduce plastic waste, including waste from plastic straws, explore the use of biodegradable items, and increase recycling and composting opportunities.

LIMITATION ON COST OF LIVING ADJUSTMENTS FOR MEMBERS

SEC. 211. Notwithstanding any other provision of law, no adjustment shall be made under section 601(a) of the Legislative Reorganization Act of 1946 (2 U.S.C. 4501) (relating to cost of living adjustments for Members of Congress) during fiscal year 2023.

AUTHORITY TO HIRE INDIVIDUALS COVERED BY THE DEFERRED ACTION FOR CHILDHOOD ARRIVALS PROGRAM

SEC. 212. Notwithstanding any other provision of law, an entity may use amounts appropriated or otherwise made available under this Act to pay the compensation of an officer or employee without regard to the officers or employees immigration status if the officer or employee has been issued an employment authorization document under the Deferred Action for Childhood Arrivals Program of the Secretary of Homeland Security, established pursuant to the memorandum from the Secretary of Homeland Security entitled Exercising Prosecutorial Discretion with Respect to Individuals Who Came to the United States as Children, dated June 15, 2012.

ANNUAL RATE OF PAY FOR PERSONNEL OF CERTAIN LEGISLATIVE BRANCH OFFICES

SEC. 213. (a) OFFICE OF THE ARCHITECT OF THE CAPITOL.—

(1) ARCHITECT OF THE CAPITOL.—The first section of the Act entitled "An Act to fix the annual rates of pay for the Architect of the Capitol and the Assistant Architect of the Capitol" (2 U.S.C. 1802) is amended to read as follows:

"SECTION 1. COMPENSATION.

The compensation of the Architect of the Capitol shall be at an annual rate equal to the annual rate of basic pay for level II of the Executive Schedule."

(2) DEPUTY ARCHITECT OF THE CAPITOL.—Section 1203(b) of the Legislative Branch Appropriations Act, 2003 (2 U.S.C. 1805(b)), as redesignated by section 701(b) of Public Law 116260 (134 Stat. 2154), is amended to read as follows:

(3) "(b) COMPENSATION.—The Deputy Architect of the Capitol shall be paid at an annual rate of pay equal to the highest total rate of pay for the Senior Executive Service under subchapter VIII of chapter 53 of title 5, United States Code, for the locality involved."

(3) CHIEF EXECUTIVE OFFICE FOR VISITOR SERVICES.—Section 202(d) of the Capitol Visitor Center Act of 2008 (2 U.S.C. 2212(d)) is amended by striking "the annual rate of pay of the Deputy Architect of the Capitol" and inserting "an annual rate of pay equal to the highest total rate of pay for the Senior Executive Service under subchapter VIII of chapter 53 of title 5, United States Code, for the locality involved".

(b) CHIEF OF THE CAPITOL POLICE.—Subsection (c) of the first section of the Act entitled An Act to establish by law the position of Chief of the Capitol Police, and for other purposes (2 U.S.C. 1902) is amended to read as follows:

"(c) The annual rate of pay for the Chief of the Capitol Police shall be equal to the annual rate of basic pay for level II of the Executive Schedule."

(c) EFFECTIVE DATE.—This section and the amendments made by this section shall apply with respect to pay periods beginning on or after the later of October 1, 2022, or the date of enactment of this Act.

REMOVAL OF OFFENSIVE UNITED STATES CAPITOL STATUARY

SEC. 214. (a) REMOVAL AND STORAGE.—Not later than 45 days after the date of the enactment of this Act, the Architect of the Capitol—

(1) shall remove all Confederate statues and Confederate busts from any area of the United States Capitol which is accessible to the public; and shall remove all Confederate statues and Confederate busts from any area of the United States Capitol which is accessible to the public; and

(2) shall remove all Confederate statues and Confederate busts from any area of the United States Capitol which is accessible to the public; and (2) shall remove the bust of Roger Brooke Taney; the statue of Charles Brantley Aycock; the statue of John Caldwell Calhoun; and the statue of James Paul Clarke from any area of the United States Capitol, which is accessible to the public.

(b) STORAGE OF STATUES.—In the case of any statue removed under subsection (a), the Architect of the Capitol shall keep such statue in storage until the Architect and the State which provided the statue arrange for the return of the statue to the State.

(c) DEFINITIONS.—

(1) CONFEDERATE STATUE.—In this section, the term "Confederate statue" means a statue which was provided by a State for display in the United States Capitol under section 1814 of the Revised Statutes (2 U.S.C. 2131), including

a replacement statue provided by a State under section 311 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 2132), which depicts—

(A) any individual who served voluntarily at any time as a member of the armed forces of the Confederate States of America or of the military forces of a State while the State was in rebellion against the United States; or

(B) any individual who served as an official in the government of the Confederate States of America or of a State while the State was in rebellion against the United States.

(2) *CONFEDERATE BUST.*—In this section, the term "Confederate bust" means a bust which depicts an individual described in subparagraph (A) or (B) of paragraph (1).

CAPITOL COMPLEX HEALTH AND SAFETY

SEC. 215. In addition to the amounts appropriated under this Act under the heading Office of the Attending Physician, there is hereby appropriated to the Office of the Attending Physician \$5,000,000, to remain available until expended, for response to COVID-19, including testing, subject to the same terms and conditions as the amounts appropriated under such heading.

