

# SOCIAL SECURITY ADMINISTRATION

## Federal Funds

### PAYMENT TO LIMITATION ON ADMINISTRATIVE EXPENSES

#### Program and Financing (in millions of dollars)

| Identification code 028-0419-0-1-651                                     | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                  |             |           |           |
| 0001 Direct program activity .....                                       | 38          |           |           |
| 0900 Total new obligations, unexpired accounts (object class 25.3) ..... | 38          |           |           |
| <b>Budgetary resources:</b>  |             |           |           |
| Budget authority:  |             |           |           |
| Appropriations, discretionary:   |             |           |           |
| 1100 Appropriation .....   | 38          |           |           |
| 1930 Total budgetary resources available .....                           | 38          |           |           |
| <b>Change in obligated balance:</b>                                      |             |           |           |
| Unpaid obligations:  |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....                    | 42          | 26        |           |
| 3010 New obligations, unexpired accounts .....                           | 38          |           |           |
| 3020 Outlays (gross) .....   | -54         | -26       |           |
| 3050 Unpaid obligations, end of year .....                               | 26          |           |           |
| Memorandum (non-add) entries:  |             |           |           |
| 3100 Obligated balance, start of year .....                              | 42          | 26        |           |
| 3200 Obligated balance, end of year .....                                | 26          |           |           |
| <b>Budget authority and outlays, net:</b>                                |             |           |           |
| Discretionary:   |             |           |           |
| 4000 Budget authority, gross .....                                       | 38          |           |           |
| Outlays, gross:  |             |           |           |
| 4010 Outlays from new discretionary authority .....                      | 18          |           |           |
| 4011 Outlays from discretionary balances .....                           | 36          | 26        |           |
| 4020 Outlays, gross (total) .....  | 54          | 26        |           |
| 4180 Budget authority, net (total) .....                                 | 38          |           |           |
| 4190 Outlays, net (total) .....  | 54          | 26        |           |

### PAYMENTS TO SOCIAL SECURITY TRUST FUNDS

*For payment to the Federal Old-Age and Survivors Insurance Trust Fund and the Federal Disability Insurance Trust Fund, as provided under sections 201(m) and 1131(b)(2) of the Social Security Act, \$11,000,000.*

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

| Identification code 028-0404-0-1-651                            | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                         |             |           |           |
| 0001 Taxation of benefits .....                                 | 34,806      | 48,518    | 50,950    |
| 0002 Other .....  | 4           | 11        | 11        |
| 0003 Payroll Tax holiday .....                                  | 2           |           |           |
| 0900 Total new obligations, unexpired accounts .....            | 34,812      | 48,529    | 50,961    |
| <b>Budgetary resources:</b>                                     |             |           |           |
| Unobligated balance:  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....           | 13          | 13        | 13        |
| Budget authority:   |             |           |           |
| Appropriations, mandatory:                                      |             |           |           |
| 1200 Appropriation .....  | 34,819      | 48,529    | 50,961    |
| 1930 Total budgetary resources available .....                  | 34,832      | 48,542    | 50,974    |
| Memorandum (non-add) entries:                                   |             |           |           |
| 1940 Unobligated balance expiring .....                         | -7          |           |           |
| 1941 Unexpired unobligated balance, end of year .....           | 13          | 13        | 13        |
| <b>Change in obligated balance:</b>                             |             |           |           |
| Unpaid obligations:   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....           | 1           | 1         |           |
| 3010 New obligations, unexpired accounts .....                  | 34,812      | 48,529    | 50,961    |
| 3020 Outlays (gross) .....                                      | -34,812     | -48,529   | -50,961   |
| 3041 Recoveries of prior year unpaid obligations, expired ..... |             | -1        |           |

|   |   |   |  |
|---|---|---|--|
| 3050 Unpaid obligations, end of year .....  | 1 |   |  |
| Memorandum (non-add) entries:               |   |   |  |
| 3100 Obligated balance, start of year ..... | 1 | 1 |  |
| 3200 Obligated balance, end of year .....   | 1 |   |  |

#### Budget authority and outlays, net:

|   |        |        |        |
|---|--------|--------|--------|
| Mandatory:                                      |        |        |        |
| 4090 Budget authority, gross .....              | 34,819 | 48,529 | 50,961 |
| Outlays, gross:                                 |        |        |        |
| 4100 Outlays from new mandatory authority ..... | 34,811 | 48,529 | 50,961 |
| 4101 Outlays from mandatory balances .....      | 1      |        |        |
| 4110 Outlays, gross (total) .....               | 34,812 | 48,529 | 50,961 |
| 4180 Budget authority, net (total) .....        | 34,819 | 48,529 | 50,961 |
| 4190 Outlays, net (total) .....                 | 34,812 | 48,529 | 50,961 |

This general fund appropriation reimburses the Social Security trust funds annually for 1) pension reform and 2) interest on unnegotiated checks. Amounts appropriated to this account as permanent indefinite authority include receipts from Federal income taxation of Social Security benefits.

#### Object Classification (in millions of dollars)

| Identification code 028-0404-0-1-651                 | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations:                                  |             |           |           |
| 25.2 Other services from non-Federal sources .....   | 4           | 11        | 11        |
| 94.0 Financial transfers .....                       | 34,806      | 48,518    | 50,950    |
| 94.0 Financial transfers .....                       | 2           |           |           |
| 99.9 Total new obligations, unexpired accounts ..... | 34,812      | 48,529    | 50,961    |

### ADMINISTRATIVE COSTS, THE MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS ACT

#### Program and Financing (in millions of dollars)

| Identification code 028-0415-0-1-571                  | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| <b>Budgetary resources:</b>                           |             |           |           |
| Unobligated balance:                                  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 ..... | 15          | 15        | 15        |
| 1930 Total budgetary resources available .....        | 15          | 15        | 15        |
| Memorandum (non-add) entries:                         |             |           |           |
| 1941 Unexpired unobligated balance, end of year ..... | 15          | 15        | 15        |
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 12          | 12        | 6         |
| 3020 Outlays (gross) .....                            |             | -6        | -6        |
| 3050 Unpaid obligations, end of year .....            | 12          | 6         |           |
| Memorandum (non-add) entries:                         |             |           |           |
| 3100 Obligated balance, start of year .....           | 12          | 12        | 6         |
| 3200 Obligated balance, end of year .....             | 12          | 6         |           |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Mandatory:  |             |           |           |
| Outlays, gross:                                       |             |           |           |
| 4101 Outlays from mandatory balances .....            |             | 6         | 6         |
| 4180 Budget authority, net (total) .....              |             |           |           |
| 4190 Outlays, net (total) .....                       |             | 6         | 6         |

Public Law 110-275 requires the Social Security Administration to transmit identity and financial data used to determine eligibility and the amount of Extra Help (also known as low-income subsidy) from the application process to the Medicaid State agency to initiate an application for the Medicare Savings Program. As of 2011, new funding for this program comes from a reimbursable agreement with the Centers for Medicare and Medicaid Services and this funding is reflected within the Limitation on Administrative Expenses account.

ADMINISTRATIVE EXPENSES, CHILDREN'S HEALTH INSURANCE PROGRAM

Program and Financing (in millions of dollars)

| Identification code 028-0416-0-1-551   | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>  |             |           |           |
| 0001 Administrative Expenses, Children's Health Insurance Program (Direct) ..... |             | 1         | 1         |
| 0100 Direct program activities, subtotal .....                                   |             | 1         | 1         |
| 0900 Total new obligations, unexpired accounts (object class 11.1) .....         |             | 1         | 1         |
| <b>Budgetary resources:</b>  |             |           |           |
| Unobligated balance:   |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....                            | 2           | 2         | 1         |
| 1930 Total budgetary resources available .....                                   | 2           | 2         | 1         |
| Memorandum (non-add) entries:  |             |           |           |
| 1941 Unexpired unobligated balance, end of year .....                            | 2           | 1         |           |
| <b>Change in obligated balance:</b>  |             |           |           |
| Unpaid obligations:  |             |           |           |
| 3010 New obligations, unexpired accounts .....                                   |             | 1         | 1         |
| 3020 Outlays (gross) .....   |             | -1        | -1        |
| <b>Budget authority and outlays, net:</b>  |             |           |           |
| Mandatory:   |             |           |           |
| Outlays, gross:  |             |           |           |
| 4101 Outlays from mandatory balances .....                                       |             | 1         | 1         |
| 4180 Budget authority, net (total) .....   |             |           |           |
| 4190 Outlays, net (total) .....  |             | 1         | 1         |

Public Law 111-3 provides assistance for states to insure low-income children who are not eligible for Medicaid whose parent(s) or guardian(s) cannot afford private insurance.

Employment Summary

| Identification code 028-0416-0-1-551                       | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... |             | 10        | 10        |

SUPPLEMENTAL SECURITY INCOME PROGRAM

For carrying out titles XI and XVI of the Social Security Act, section 401 of Public Law 92-603, section 212 of Public Law 93-66, as amended, and section 405 of Public Law 95-216, including payment to the Social Security trust funds for administrative expenses incurred pursuant to section 201(g)(1) of the Social Security Act, \$48,828,722,000, to remain available until expended: Provided, That any portion of the funds provided to a State in the current fiscal year and not obligated by the State during that year shall be returned to the Treasury: Provided further, That not more than \$86,000,000 shall be available for research and demonstrations under sections 1110, 1115, and 1144 of the Social Security Act, and remain available through September 30, 2025.

For making, after June 15 of the current fiscal year, benefit payments to individuals under title XVI of the Social Security Act, for unanticipated costs incurred for the current fiscal year, such sums as may be necessary.

For making benefit payments under title XVI of the Social Security Act for the first quarter of fiscal year 2024, \$15,800,000,000, to remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 028-0406-0-1-609                     | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                  |             |           |           |
| 0001 Supplemental Security Income Program (Direct) ..... | 58,956      | 64,791    | 62,977    |
| 0002 Program Integrity .....                             | 1,289       | 1,110     | 1,504     |
| 0799 Total direct obligations .....                      | 60,245      | 65,901    | 64,481    |
| 0801 State supplementation payments .....                | 2,441       | 3,155     | 3,145     |
| 0809 Reimbursable program activities, subtotal .....     | 2,441       | 3,155     | 3,145     |

|  |        |        |        |
|--|--------|--------|--------|
| 0900 Total new obligations, unexpired accounts ..... | 62,686 | 69,056 | 67,626 |
|--|--------|--------|--------|

Budgetary resources:

|   |         |         |         |
|---|---------|---------|---------|
| Unobligated balance:  |         |         |         |
| 1000 Unobligated balance brought forward, Oct 1 .....             | 5,037   | 4,851   | 2,390   |
| 1001 Discretionary unobligated balance brought fwd, Oct 1 .....   | 2,279   |         |         |
| 1021 Recoveries of prior year unpaid obligations .....            | 11      |         |         |
| 1070 Unobligated balance (total) .....                            | 5,048   | 4,851   | 2,390   |
| Budget authority:   |         |         |         |
| Appropriations, discretionary:                                    |         |         |         |
| 1100 Appropriation .....  | 4,373   | 4,470   | 5,073   |
| Appropriations, mandatory:  |         |         |         |
| 1200 Appropriation .....  | 35,786  | 39,328  | 43,774  |
| Advance appropriations, mandatory:                                |         |         |         |
| 1270 Advance appropriation .....                                  | 19,900  | 19,600  | 15,600  |
| Spending authority from offsetting collections, mandatory:        |         |         |         |
| 1800 Collected .....  | 2,430   | 3,197   | 3,144   |
| 1900 Budget authority (total) .....                               | 62,489  | 66,595  | 67,591  |
| 1930 Total budgetary resources available .....                    | 67,537  | 71,446  | 69,981  |
| Memorandum (non-add) entries:                                     |         |         |         |
| 1941 Unexpired unobligated balance, end of year .....             | 4,851   | 2,390   | 2,355   |
| <b>Change in obligated balance:</b>                               |         |         |         |
| Unpaid obligations:   |         |         |         |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 2,984   | 3,072   | 2,992   |
| 3010 New obligations, unexpired accounts .....                    | 62,686  | 69,056  | 67,626  |
| 3020 Outlays (gross) .....  | -62,584 | -69,136 | -67,529 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -11     |         |         |
| 3041 Recoveries of prior year unpaid obligations, expired .....   | -3      |         |         |
| 3050 Unpaid obligations, end of year .....                        | 3,072   | 2,992   | 3,089   |
| Memorandum (non-add) entries:                                     |         |         |         |
| 3100 Obligated balance, start of year .....                       | 2,984   | 3,072   | 2,992   |
| 3200 Obligated balance, end of year .....                         | 3,072   | 2,992   | 3,089   |
| <b>Budget authority and outlays, net:</b>                         |         |         |         |
| Discretionary:  |         |         |         |
| 4000 Budget authority, gross .....                                | 4,373   | 4,470   | 5,073   |
| Outlays, gross:   |         |         |         |
| 4010 Outlays from new discretionary authority .....               | 1,473   | 3,556   | 4,026   |
| 4011 Outlays from discretionary balances .....                    | 3,025   | 1,094   | 984     |
| 4020 Outlays, gross (total) .....                                 | 4,498   | 4,650   | 5,010   |
| Mandatory:  |         |         |         |
| 4090 Budget authority, gross .....                                | 58,116  | 62,125  | 62,518  |
| Outlays, gross:   |         |         |         |
| 4100 Outlays from new mandatory authority .....                   | 55,320  | 61,863  | 62,275  |
| 4101 Outlays from mandatory balances .....                        | 2,766   | 2,623   | 244     |
| 4110 Outlays, gross (total) .....                                 | 58,086  | 64,486  | 62,519  |
| Offsets against gross budget authority and outlays:               |         |         |         |
| Offsetting collections (collected) from:                          |         |         |         |
| 4123 Non-Federal sources .....                                    | -2,430  | -3,197  | -3,144  |
| 4180 Budget authority, net (total) .....                          | 60,059  | 63,398  | 64,447  |
| 4190 Outlays, net (total) .....                                   | 60,154  | 65,939  | 64,385  |

Summary of Budget Authority and Outlays (in millions of dollars)

|   | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested:                          |             |           |           |
| Budget Authority .....                      | 60,059      | 63,398    | 64,447    |
| Outlays .....                               | 60,154      | 65,939    | 64,385    |
| Legislative proposal, not subject to PAYGO: |             |           |           |
| Budget Authority .....                      |             |           | -19       |
| Outlays .....                               |             |           | -19       |
| Legislative proposal, subject to PAYGO:     |             |           |           |
| Budget Authority .....                      |             |           | 16        |
| Outlays .....                               |             |           | 16        |
| Total:                                      |             |           |           |
| Budget Authority .....                      | 60,059      | 63,398    | 64,444    |
| Outlays .....                               | 60,154      | 65,939    | 64,382    |

Title XVI of the Social Security Act established a Supplemental Security Income (SSI) program to provide monthly cash benefits as a federally guaranteed minimum income for low-income individuals who are aged, blind, or disabled. A portion of these funds may be used to fund research and demonstration projects.

Object Classification (in millions of dollars)

| Identification code 028-0406-0-1-609 | 2021 actual | 2022 est. | 2023 est. |
|--------------------------------------|-------------|-----------|-----------|
| Direct obligations:                  |             |           |           |
| 25.3 Administrative Expenses .....   | 3,033       | 3,369     | 3,542     |

|      |   |        |        |        |
|------|---|--------|--------|--------|
| 25.3 | Beneficiary Services .....                      | 103    | 118    | 124    |
| 25.3 | Program Integrity (Base) .....                  | 225    | 198    | 239    |
| 25.3 | Program Integrity (Cap) .....                   | 1,064  | 912    | 1,265  |
| 41.0 | Federal benefits .....                          | 55,717 | 61,206 | 59,225 |
| 41.0 | Research .....                                  | 103    | 98     | 86     |
| 99.0 | Direct obligations .....                        | 60,245 | 65,901 | 64,481 |
| 99.0 | Reimbursable obligations .....                  | 2,441  | 3,155  | 3,145  |
| 99.9 | Total new obligations, unexpired accounts ..... | 62,686 | 69,056 | 67,626 |

SUPPLEMENTAL SECURITY INCOME PROGRAM  
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 028-0406-2-1-609      | 2021 actual   | 2022 est. | 2023 est. |
|---|---|-----------|-----------|
| <b>Obligations by program activity:</b>   |   |           |           |
| 0001                                      | Supplemental Security Income Program (Direct) .....                 |           | -19       |
| 0799                                      | Total direct obligations .....                                      |           | -19       |
| 0900                                      | Total new obligations, unexpired accounts (object class 41.0) ..... |           | -19       |
| <b>Budgetary resources:</b>               |   |           |           |
| Budget authority:                         |   |           |           |
| Appropriations, mandatory:                |   |           |           |
| 1200                                      | Appropriation .....   |           | -19       |
| 1900                                      | Budget authority (total) .....                                      |           | -19       |
| 1930                                      | Total budgetary resources available .....                           |           | -19       |
| <b>Change in obligated balance:</b>       |   |           |           |
| Unpaid obligations:                       |   |           |           |
| 3010                                      | New obligations, unexpired accounts .....                           |           | -19       |
| 3020                                      | Outlays (gross) .....   |           | 19        |
| <b>Budget authority and outlays, net:</b> |   |           |           |
| Mandatory:                                |   |           |           |
| 4090                                      | Budget authority, gross .....                                       |           | -19       |
| Outlays, gross:                           |   |           |           |
| 4100                                      | Outlays from new mandatory authority .....                          |           | -19       |
| 4180                                      | Budget authority, net (total) .....                                 |           | -19       |
| 4190                                      | Outlays, net (total) .....  |           | -19       |

This schedule reflects the non-PAYGO impacts resulting from the proposed allocation adjustment. Please refer to the narrative in the Limitation on Administrative Expenses account for more information.

SUPPLEMENTAL SECURITY INCOME PROGRAM  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

| Identification code 028-0406-4-1-609      | 2021 actual   | 2022 est. | 2023 est. |
|---|---|-----------|-----------|
| <b>Obligations by program activity:</b>   |   |           |           |
| 0001                                      | Direct program activity .....                                       |           | 16        |
| 0900                                      | Total new obligations, unexpired accounts (object class 41.0) ..... |           | 16        |
| <b>Budgetary resources:</b>               |   |           |           |
| Budget authority:                         |   |           |           |
| Appropriations, mandatory:                |   |           |           |
| 1200                                      | Appropriation .....   |           | 16        |
| 1930                                      | Total budgetary resources available .....                           |           | 16        |
| <b>Change in obligated balance:</b>       |   |           |           |
| Unpaid obligations:                       |   |           |           |
| 3010                                      | New obligations, unexpired accounts .....                           |           | 16        |
| 3020                                      | Outlays (gross) .....   |           | -16       |
| <b>Budget authority and outlays, net:</b> |   |           |           |
| Mandatory:                                |   |           |           |
| 4090                                      | Budget authority, gross .....                                       |           | 16        |
| Outlays, gross:                           |   |           |           |
| 4100                                      | Outlays from new mandatory authority .....                          |           | 16        |
| 4180                                      | Budget authority, net (total) .....                                 |           | 16        |
| 4190                                      | Outlays, net (total) .....  |           | 16        |

SPECIAL BENEFITS FOR CERTAIN WORLD WAR II VETERANS

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 028-0401-0-1-701 | 2021 actual                        | 2022 est. | 2023 est. |   |
|--------------------------------------|------------------------------------|-----------|-----------|---|
| 0100                                 | Balance, start of year .....       | 3         | 3         | 3 |
| 2000                                 | Total: Balances and receipts ..... | 3         | 3         | 3 |
| 5099                                 | Balance, end of year .....         | 3         | 3         | 3 |

Program and Financing (in millions of dollars)

| Identification code 028-0401-0-1-701      | 2021 actual   | 2022 est. | 2023 est. |  |
|---|---|-----------|-----------|--|
| <b>Obligations by program activity:</b>   |   |           |           |  |
| 0001                                      | Special Benefits for Certain World War II Veterans (Direct) .....   | 1         |           |  |
| 0900                                      | Total new obligations, unexpired accounts (object class 42.0) ..... | 1         |           |  |
| <b>Budgetary resources:</b>               |   |           |           |  |
| Budget authority:                         |   |           |           |  |
| Appropriations, mandatory:                |   |           |           |  |
| 1200                                      | Appropriation .....   | 1         |           |  |
| 1900                                      | Budget authority (total) .....                                      | 1         |           |  |
| 1930                                      | Total budgetary resources available .....                           | 1         |           |  |
| <b>Change in obligated balance:</b>       |   |           |           |  |
| Unpaid obligations:                       |   |           |           |  |
| 3010                                      | New obligations, unexpired accounts .....                           | 1         |           |  |
| 3020                                      | Outlays (gross) .....   | -1        |           |  |
| <b>Budget authority and outlays, net:</b> |   |           |           |  |
| Mandatory:                                |   |           |           |  |
| 4090                                      | Budget authority, gross .....                                       | 1         |           |  |
| Outlays, gross:                           |   |           |           |  |
| 4100                                      | Outlays from new mandatory authority .....                          | 1         |           |  |
| 4180                                      | Budget authority, net (total) .....                                 | 1         |           |  |
| 4190                                      | Outlays, net (total) .....  | 1         |           |  |

Public Law 106-169 established a benefit program for certain individuals who are at least 65 years old; were in the United States military forces, including veterans of the Filipino Army and Filipino Scouts, during World War II; and who were eligible for SSI for the month of December 1999. To receive this benefit, these individuals must reside outside the United States and meet other requirements for eligibility.

OFFICE OF INSPECTOR GENERAL  
(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, \$33,000,000, together with not to exceed \$84,500,000, to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Federal Old-Age and Survivors Insurance Trust Fund and the Federal Disability Insurance Trust Fund: Provided, That \$2,000,000 shall remain available until expended for information technology modernization, including related hardware and software infrastructure and equipment, and for administrative expenses directly associated with information technology modernization.

In addition, an amount not to exceed 3 percent of the total provided in this appropriation may be transferred from the "Limitation on Administrative Expenses", Social Security Administration, to be merged with this account, to be available for the time and purposes for which this account is available: Provided, That notice of such transfers shall be transmitted promptly to the Committees on Appropriations of the House of Representatives and the Senate at least 15 days in advance of any transfer.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

| Identification code 028-0400-0-1-600    | 2021 actual                                | 2022 est. | 2023 est. |     |
|---|--|-----------|-----------|-----|
| <b>Obligations by program activity:</b> |  |           |           |     |
| 0001                                    | Office of Inspector General (Direct) ..... | 116       | 117       | 132 |

OFFICE OF INSPECTOR GENERAL—Continued  
Program and Financing—Continued

| Identification code 028-0400-0-1-600                                | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| <b>Budgetary resources:</b>   |             |           |           |
| Unobligated balance:  |             |           |           |
| 1000 Unobligated balance brought forward, Oct 1 .....               | 1           | 1         | 1         |
| Budget authority:   |             |           |           |
| Appropriations, discretionary:                                      |             |           |           |
| 1100 Appropriation .....  | 30          | 30        | 33        |
| Spending authority from offsetting collections, discretionary:      |             |           |           |
| 1700 Collected .....  | 77          | 76        | 85        |
| 1700 Collected .....  | .....       | 11        | 15        |
| 1701 Change in uncollected payments, Federal sources .....          | 10          | .....     | .....     |
| 1750 Spending auth from offsetting collections, disc (total) .....  | 87          | 87        | 100       |
| 1900 Budget authority (total) .....                                 | 117         | 117       | 133       |
| 1930 Total budgetary resources available .....                      | 118         | 118       | 134       |
| Memorandum (non-add) entries:                                       |             |           |           |
| 1940 Unobligated balance expiring .....                             | -1          | .....     | .....     |
| 1941 Unexpired unobligated balance, end of year .....               | 1           | 1         | 2         |
| <b>Change in obligated balance:</b>                                 |             |           |           |
| Unpaid obligations:   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 .....               | 16          | 15        | 14        |
| 3010 New obligations, unexpired accounts .....                      | 116         | 117       | 132       |
| 3020 Outlays (gross) .....  | -116        | -118      | -135      |
| 3041 Recoveries of prior year unpaid obligations, expired .....     | -1          | .....     | .....     |
| 3050 Unpaid obligations, end of year .....                          | 15          | 14        | 11        |
| Uncollected payments:   |             |           |           |
| 3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....   | -15         | -18       | -18       |
| 3070 Change in uncollected pymts, Fed sources, unexpired .....      | -10         | .....     | .....     |
| 3071 Change in uncollected pymts, Fed sources, expired .....        | 7           | .....     | .....     |
| 3090 Uncollected pymts, Fed sources, end of year .....              | -18         | -18       | -18       |
| Memorandum (non-add) entries:                                       |             |           |           |
| 3100 Obligated balance, start of year .....                         | 1           | -3        | -4        |
| 3200 Obligated balance, end of year .....                           | -3          | -4        | -7        |
| <b>Budget authority and outlays, net:</b>                           |             |           |           |
| Discretionary:  |             |           |           |
| 4000 Budget authority, gross .....                                  | 117         | 117       | 133       |
| Outlays, gross:   |             |           |           |
| 4010 Outlays from new discretionary authority .....                 | 103         | 106       | 121       |
| 4011 Outlays from discretionary balances .....                      | 13          | 12        | 14        |
| 4020 Outlays, gross (total) .....                                   | 116         | 118       | 135       |
| Offsets against gross budget authority and outlays:                 |             |           |           |
| Offsetting collections (collected) from:                            |             |           |           |
| 4030 Federal sources .....  | -83         | -87       | -100      |
| Additional offsets against gross budget authority only:             |             |           |           |
| 4050 Change in uncollected pymts, Fed sources, unexpired .....      | -10         | .....     | .....     |
| 4052 Offsetting collections credited to expired accounts .....      | 6           | .....     | .....     |
| 4060 Additional offsets against budget authority only (total) ..... | -4          | .....     | .....     |
| 4070 Budget authority, net (discretionary) .....                    | 30          | 30        | 33        |
| 4080 Outlays, net (discretionary) .....                             | 33          | 31        | 35        |
| 4180 Budget authority, net (total) .....                            | 30          | 30        | 33        |
| 4190 Outlays, net (total) .....                                     | 33          | 31        | 35        |

The Office of Inspector General conducts independent audits, evaluations, and investigations to identify and prevent fraud, waste, abuse, and mismanagement of Social Security Administration programs and operations.

Object Classification (in millions of dollars)

| Identification code 028-0400-0-1-600                            | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations:   |             |           |           |
| 11.1 Personnel compensation: Full-time permanent .....          | 70          | 72        | 80        |
| 12.1 Civilian personnel benefits .....                          | 32          | 32        | 36        |
| 21.0 Travel and transportation of persons .....                 | 1           | 2         | 3         |
| 23.1 Rental payments to GSA .....                               | 4           | 4         | 4         |
| 23.3 Communications, utilities, and miscellaneous charges ..... | 1           | 1         | 1         |
| 25.1 Guard Services .....                                       | .....       | 1         | .....     |
| 25.2 Other services from non-Federal sources .....              | 1           | 1         | 1         |
| 25.3 Other goods and services from Federal sources .....        | 1           | 1         | 1         |
| 25.4 Operation and maintenance of facilities .....              | .....       | .....     | 2         |
| 25.6 Training .....   | .....       | .....     | 1         |
| 25.7 Operation and maintenance of equipment .....               | .....       | 1         | .....     |
| 31.0 Equipment .....  | 6           | 2         | 3         |
| 99.0 Direct obligations .....                                   | 116         | 117       | 132       |

|  |     |     |     |
|--|-----|-----|-----|
| 99.9 Total new obligations, unexpired accounts ..... | 116 | 117 | 132 |
|--|-----|-----|-----|

Employment Summary

| Identification code 028-0400-0-1-600                       | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment ..... | 508         | 487       | 532       |

ADMINISTRATIVE EXPENSES, RECOVERY ACT

Program and Financing (in millions of dollars)

| Identification code 028-0417-0-1-651                  | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| <b>Change in obligated balance:</b>                   |             |           |           |
| Unpaid obligations:                                   |             |           |           |
| 3000 Unpaid obligations, brought forward, Oct 1 ..... | 3           | .....     | .....     |
| 3020 Outlays (gross) .....                            | -3          | .....     | .....     |
| Memorandum (non-add) entries:                         |             |           |           |
| 3100 Obligated balance, start of year .....           | 3           | .....     | .....     |
| <b>Budget authority and outlays, net:</b>             |             |           |           |
| Discretionary:  |             |           |           |
| Outlays, gross:                                       |             |           |           |
| 4011 Outlays from discretionary balances .....        | 3           | .....     | .....     |
| 4180 Budget authority, net (total) .....              | .....       | .....     | .....     |
| 4190 Outlays, net (total) .....                       | 3           | .....     | .....     |

Public Law 111-5 provided funding to process disability and retirement work, to replace the National Computer Center, and to administer \$250 economic recovery payments to eligible Social Security and Supplemental Security Income beneficiaries. The funds for administering the \$250 economic recovery payments were obligated by the end of the first quarter of 2011, as payments ended on December 31, 2010. All obligations since 2012 are for the replacement of the National Computer Center. SSA received a Presidential Waiver on December 28, 2012, allowing the agency to retain and continue to obligate funds appropriated for expenses of the replacement of the National Computer Center.

STATE SUPPLEMENTAL FEES

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 028-5419-0-2-609    | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year .....       | .....       | .....     | .....     |
| Receipts:                               |             |           |           |
| Current law:                            |             |           |           |
| 1130 State Supplemental Fees, SSI ..... | 126         | 135       | 140       |
| 2000 Total: Balances and receipts ..... | 126         | 135       | 140       |
| Appropriations:                         |             |           |           |
| Current law:                            |             |           |           |
| 2101 State Supplemental Fees .....      | -126        | -135      | -140      |
| 5099 Balance, end of year .....         | .....       | .....     | .....     |

Program and Financing (in millions of dollars)

| Identification code 028-5419-0-2-609                                     | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                                  |             |           |           |
| 0001 State Supplemental Fees (Direct) .....                              | 126         | 135       | 140       |
| 0900 Total new obligations, unexpired accounts (object class 25.3) ..... | 126         | 135       | 140       |
| <b>Budgetary resources:</b>  |             |           |           |
| Budget authority:  |             |           |           |
| Appropriations, discretionary:   |             |           |           |
| 1101 Appropriation (special or trust) .....                              | 126         | 135       | 140       |
| 1930 Total budgetary resources available .....                           | 126         | 135       | 140       |
| <b>Change in obligated balance:</b>                                      |             |           |           |
| Unpaid obligations:  |             |           |           |
| 3010 New obligations, unexpired accounts .....                           | 126         | 135       | 140       |
| 3020 Outlays (gross) .....   | -126        | -135      | -140      |

| Budget authority and outlays, net: |  |     |     |     |
|------------------------------------|--|-----|-----|-----|
| Discretionary:                     |  |     |     |     |
| 4000                               | Budget authority, gross .....                  | 126 | 135 | 140 |
| Outlays, gross:                    |  |     |     |     |
| 4010                               | Outlays from new discretionary authority ..... | 126 | 135 | 140 |
| 4180                               | Budget authority, net (total) .....            | 126 | 135 | 140 |
| 4190                               | Outlays, net (total) .....                     | 126 | 135 | 140 |

The Social Security Administration collects a fee from States for costs related to administering Supplemental Security Income State supplementary payments on behalf of States. A portion of these fees is used to fund some of SSA's administrative costs.

**Trust Funds**

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND

**Special and Trust Fund Receipts** (in millions of dollars)

| Identification code 028-8006-0-7-651   | 2021 actual | 2022 est.  | 2023 est.  |
|--|-------------|------------|------------|
| 0100 Balance, start of year .....  | 2,721,068   | 2,662,160  | 2,602,093  |
| Receipts:  |             |            |            |
| Current law:   |             |            |            |
| 1110 FOASI, Transfers from General Fund (FICA Taxes) .....                   | 770,275     | 851,457    | 896,727    |
| 1110 FOASI, Transfers from General Fund (SECA Taxes) .....                   | 43,759      | 47,675     | 48,616     |
| 1110 FOASI, Refunds .....  |             | -3,957     | -4,474     |
| 1130 FOASI, Non-Attorney Fees .....  |             | 1          | 1          |
| 1130 FOASI, Attorney Fees .....  | 1           | 1          | 1          |
| 1130 FOASI, Tax Refund Offset .....  | 7           | 7          | 7          |
| 1140 FOASI, Federal Employer Contributions (FICA Taxes) .....                | 17,002      | 17,731     | 18,364     |
| 1140 FOASI, General Fund Payments for Payroll Tax Holiday (PL 111-312) ..... | 2           |            |            |
| 1140 FOASI, Interest Received by Trust Funds .....                           | 70,535      | 64,745     | 59,358     |
| 1140 FOASI, Federal Payments to the FOASI Trust Fund .....                   | 34,328      | 46,988     | 49,373     |
| 1199 Total current law receipts .....  | 935,909     | 1,024,648  | 1,067,973  |
| Proposed:  |             |            |            |
| 1210 FOASI, Transfers from General Fund (FICA Taxes) .....                   |             |            | 3          |
| 1999 Total receipts .....  | 935,909     | 1,024,648  | 1,067,976  |
| 2000 Total: Balances and receipts .....                                      | 3,656,977   | 3,686,808  | 3,670,069  |
| Appropriations:  |             |            |            |
| Current law:   |             |            |            |
| 2101 Federal Old-age and Survivors Insurance Trust Fund .....                | -3,339      | -3,178     | -3,592     |
| 2101 Federal Old-age and Survivors Insurance Trust Fund .....                | -932,576    | -1,021,409 | -1,064,345 |
| 2103 Federal Old-age and Survivors Insurance Trust Fund .....                | -58,972     | -60,128    | -108,259   |
| 2199 Total current law appropriations .....                                  | -994,887    | -1,084,715 | -1,176,196 |
| 2999 Total appropriations .....  | -994,887    | -1,084,715 | -1,176,196 |
| Special and trust fund receipts returned:                                    |             |            |            |
| 3010 Federal Old-age and Survivors Insurance Trust Fund .....                | 7           |            |            |
| 3098 Federal Old-age and Survivors Insurance Trust Fund .....                | 61          |            |            |
| 5098 Reconciliation adjustment .....   | 2           |            |            |
| 5099 Balance, end of year .....  | 2,662,160   | 2,602,093  | 2,493,873  |

**Program and Financing** (in millions of dollars)

| Identification code 028-8006-0-7-651                                  | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| <b>Obligations by program activity:</b>                               |             |           |           |
| 0001 Federal Old-age and Survivors Insurance Trust Fund (Direct) .... | 994,976     | 1,084,776 | 1,176,232 |

| Budgetary resources:  |         |           |           |
|---|---------|-----------|-----------|
| Unobligated balance:  |         |           |           |
| 1012 Unobligated balance transfers between expired and unexpired accounts .....                       |         | 61        | 36        |
| 1021 Recoveries of prior year unpaid obligations .....  | 69      |           |           |
| 1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation ..... | -61     |           |           |
| 1030 Other balances withdrawn to special or trust funds .....   | -7      |           |           |
| 1033 Recoveries of prior year paid obligations .....  | 88      |           |           |
| 1070 Unobligated balance (total) .....  | 89      | 61        | 36        |
| Budget authority:   |         |           |           |
| Appropriations, discretionary:  |         |           |           |
| 1101 Appropriation (special or trust) .....   | 3,339   | 3,178     | 3,592     |
| Appropriations, mandatory:  |         |           |           |
| 1201 Appropriation (special or trust fund) .....  | 932,576 | 1,021,409 | 1,064,345 |
| 1203 Appropriation (previously unavailable)(special or trust) ....                                    | 58,972  | 60,128    | 108,259   |
| 1260 Appropriations, mandatory (total) .....  | 991,548 | 1,081,537 | 1,172,604 |
| 1900 Budget authority (total) .....   | 994,887 | 1,084,715 | 1,176,196 |

|   |         |           |           |
|---|---------|-----------|-----------|
| 1930 Total budgetary resources available .....                              | 994,976 | 1,084,776 | 1,176,232 |
| Memorandum (non-add) entries:   |         |           |           |
| Special and non-revolving trust funds:                                      |         |           |           |
| 1950 Other balances withdrawn and returned to unappropriated receipts ..... | 7       |           |           |

| Change in obligated balance:                                      |          |            |            |
|---|----------|------------|------------|
| Unpaid obligations:   |          |            |            |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 90,043   | 93,571     | 101,694    |
| 3010 New obligations, unexpired accounts .....                    | 994,976  | 1,084,776  | 1,176,232  |
| 3020 Outlays (gross) .....  | -991,379 | -1,076,653 | -1,168,526 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -69      |            |            |
| 3050 Unpaid obligations, end of year .....                        | 93,571   | 101,694    | 109,400    |
| Memorandum (non-add) entries:                                     |          |            |            |
| 3100 Obligated balance, start of year .....                       | 90,043   | 93,571     | 101,694    |
| 3200 Obligated balance, end of year .....                         | 93,571   | 101,694    | 109,400    |

| Budget authority and outlays, net:                                       |         |           |           |
|--|---------|-----------|-----------|
| Discretionary:   |         |           |           |
| 4000 Budget authority, gross .....                                       | 3,339   | 3,178     | 3,592     |
| Outlays, gross:  |         |           |           |
| 4010 Outlays from new discretionary authority .....                      | 2,881   | 2,588     | 2,910     |
| 4011 Outlays from discretionary balances .....                           | 508     | 705       | 632       |
| 4020 Outlays, gross (total) .....  | 3,389   | 3,293     | 3,542     |
| Mandatory:   |         |           |           |
| 4090 Budget authority, gross .....                                       | 991,548 | 1,081,537 | 1,172,604 |
| Outlays, gross:  |         |           |           |
| 4100 Outlays from new mandatory authority .....                          | 902,272 | 980,494   | 1,164,984 |
| 4101 Outlays from mandatory balances .....                               | 85,718  | 92,866    |           |
| 4110 Outlays, gross (total) .....  | 987,990 | 1,073,360 | 1,164,984 |
| Offsets against gross budget authority and outlays:                      |         |           |           |
| Offsetting collections (collected) from:                                 |         |           |           |
| 4123 Non-Federal sources .....   | -88     |           |           |
| Additional offsets against gross budget authority only:                  |         |           |           |
| 4143 Recoveries of prior year paid obligations, unexpired accounts ..... | 88      |           |           |
| 4160 Budget authority, net (mandatory) .....                             | 991,548 | 1,081,537 | 1,172,604 |
| 4170 Outlays, net (mandatory) .....                                      | 987,902 | 1,073,360 | 1,164,984 |
| 4180 Budget authority, net (total) .....                                 | 994,887 | 1,084,715 | 1,176,196 |
| 4190 Outlays, net (total) .....  | 991,291 | 1,076,653 | 1,168,526 |

| Memorandum (non-add) entries:                                    |           |           |           |
|--|-----------|-----------|-----------|
| 5000 Total investments, SOY: Federal securities: Par value ..... | 2,811,213 | 2,755,785 | 2,703,733 |
| 5001 Total investments, EOY: Federal securities: Par value ..... | 2,755,785 | 2,703,733 | 2,603,263 |

The Old-Age and Survivors Insurance (OASI) program provides monthly cash benefits to retired workers and their dependents, and to survivors of deceased workers.

**OASI Cash Outgo Detail**

|   | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| (in millions of dollars)                        |             |           |           |
| Benefit Payments .....                          | 982,657     | 1,067,494 | 1,158,897 |
| Payments to the Railroad Board .....            | 4,792       | 5,263     | 5,473     |
| Administrative Expenses .....                   | 3,913       | 3,880     | 4,145     |
| Beneficiary Services .....                      | 16          | 16        | 11        |
| Prior Year Employment Tax Receipts Refund ..... | -88         | 0         | 0         |
| Total Outgo .....                               | 991,291     | 1,076,653 | 1,168,526 |

**Status of Funds** (in millions of dollars)

| Identification code 028-8006-0-7-651                          | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year:                            |             |           |           |
| 0100 Balance, start of year .....                             | 2,811,111   | 2,755,799 | 2,703,855 |
| 0298 Reconciliation adjustment .....                          | 70          |           |           |
| 0999 Total balance, start of year .....                       | 2,811,181   | 2,755,799 | 2,703,855 |
| Cash income during the year:                                  |             |           |           |
| Current law:  |             |           |           |
| Receipts:   |             |           |           |
| 1110 FOASI, Transfers from General Fund (FICA Taxes) .....    | 770,275     | 851,457   | 896,727   |
| 1110 FOASI, Transfers from General Fund (SECA Taxes) .....    | 43,759      | 47,675    | 48,616    |
| 1110 FOASI, Refunds .....                                     |             | -3,957    | -4,474    |
| 1130 Federal Old-age and Survivors Insurance Trust Fund ..... | 88          |           |           |
| 1130 FOASI, Non-Attorney Fees .....                           |             | 1         | 1         |
| 1130 FOASI, Attorney Fees .....                               | 1           | 1         | 1         |
| 1130 FOASI, Tax Refund Offset .....                           | 7           | 7         | 7         |
| 1150 FOASI, Interest Received by Trust Funds .....            | 70,535      | 64,745    | 59,358    |
| 1160 FOASI, Federal Employer Contributions (FICA Taxes) ..... | 17,002      | 17,731    | 18,364    |

FEDERAL OLD-AGE AND SURVIVORS INSURANCE TRUST FUND—Continued  
Status of Funds—Continued

| Identification code 028-8006-0-7-651   | 2021 actual | 2022 est.  | 2023 est.  |
|--|-------------|------------|------------|
| 1160 FOASI, General Fund Payments for Payroll Tax Holiday (PL 111-312) ..... | 2           |            |            |
| 1160 FOASI, Federal Payments to the FOASI Trust Fund .....                   | 34,328      | 46,988     | 49,373     |
| 1199 Income under present law .....  | 935,997     | 1,024,648  | 1,067,973  |
| Proposed:  |             |            |            |
| 1210 FOASI, Transfers from General Fund (FICA Taxes) .....                   |             |            | 3          |
| 1299 Income proposed .....   |             |            | 3          |
| 1999 Total cash income .....   | 935,997     | 1,024,648  | 1,067,976  |
| Cash outgo during year:  |             |            |            |
| Current law:   |             |            |            |
| 2100 Federal Old-age and Survivors Insurance Trust Fund [Budget Acct] .....  | -991,379    | -1,076,653 | -1,168,526 |
| 2199 Outgo under current law .....   | -991,379    | -1,076,653 | -1,168,526 |
| 2999 Total cash outgo (-) .....  | -991,379    | -1,076,653 | -1,168,526 |
| Surplus or deficit:  |             |            |            |
| 3110 Excluding interest .....  | -125,917    | -116,750   | -159,908   |
| 3120 Interest .....  | 70,535      | 64,745     | 59,358     |
| 3199 Subtotal, surplus or deficit .....                                      | -55,382     | -52,005    | -100,550   |
| 3230 Federal Old-age and Survivors Insurance Trust Fund .....                |             | 61         | 36         |
| 3299 Total adjustments .....   |             | 61         | 36         |
| 3999 Total change in fund balance .....                                      | -55,382     | -51,944    | -100,514   |
| Unexpended balance, end of year:   |             |            |            |
| 4100 Uninvested balance (net), end of year .....                             | 14          | 122        | 78         |
| 4200 Federal Old-age and Survivors Insurance Trust Fund .....                | 2,755,785   | 2,703,733  | 2,603,263  |
| 4999 Total balance, end of year .....  | 2,755,799   | 2,703,855  | 2,603,341  |

Object Classification (in millions of dollars)

| Identification code 028-8006-0-7-651   | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations:  |             |           |           |
| 25.2 Other services from non-Federal sources [Beneficiary Services] .....    | 16          | 16        | 11        |
| 25.3 Other goods and services from Federal sources [Treasury Payments] ..... | 524         | 587       | 603       |
| 25.3 Other goods and services from Federal sources [RRB] .....               | 4,792       | 5,263     | 5,473     |
| 42.0 Insurance claims and indemnities .....                                  | 986,216     | 1,075,671 | 1,166,517 |
| 94.0 Financial transfers [OIG] .....   | 42          | 42        | 47        |
| 94.0 Financial transfers [LAE + Line 1050] .....                             | 3,386       | 3,197     | 3,581     |
| 99.9 Total new obligations, unexpired accounts .....                         | 994,976     | 1,084,776 | 1,176,232 |

FEDERAL DISABILITY INSURANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

| Identification code 028-8007-0-7-651                              | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| 0100 Balance, start of year .....                                 | 74,547      | 76,508    | 92,348    |
| Receipts:   |             |           |           |
| Current law:  |             |           |           |
| 1110 FDI, Transfers from General Fund (FICA Taxes) .....          | 130,844     | 144,581   | 152,274   |
| 1110 FDI, Transfers from General Fund (SECA Taxes) .....          | 7,445       | 8,123     | 8,255     |
| 1110 FDI, Refunds .....   |             | -672      | -760      |
| 1130 Attorney Fees, Federal Disability Insurance Trust Fund ..... | 20          | 20        | 22        |
| 1140 FDI, Federal Employer Contributions (FICA Taxes) .....       | 2,888       | 3,010     | 3,118     |
| 1140 FDI, Interest Received by Trust Funds .....                  | 2,718       | 2,643     | 2,714     |
| 1140 FDI, Federal Payments to the FDI Trust Fund .....            | 481         | 1,539     | 1,585     |
| 1199 Total current law receipts .....                             | 144,396     | 159,244   | 167,208   |
| Proposed:   |             |           |           |
| 1210 FDI, Transfers from General Fund (FICA Taxes) .....          |             |           | 1         |
| 1999 Total receipts .....   | 144,396     | 159,244   | 167,209   |
| 2000 Total: Balances and receipts .....                           | 218,943     | 235,752   | 259,557   |
| Appropriations:   |             |           |           |
| Current law:  |             |           |           |
| 2101 Federal Disability Insurance Trust Fund .....                | -2,522      | -2,555    | -2,919    |
| 2101 Federal Disability Insurance Trust Fund .....                | -141,879    | -156,618  | -167,333  |
| 2135 Federal Disability Insurance Trust Fund .....                | 1,967       | 15,769    | 18,800    |
| 2199 Total current law appropriations .....                       | -142,434    | -143,404  | -151,452  |

| Proposed:  |          |          |          |
|--|----------|----------|----------|
| 2201 Federal Disability Insurance Trust Fund ..... |          |          | 53       |
| 2999 Total appropriations .....                    | -142,434 | -143,404 | -151,399 |
| Special and trust fund receipts returned:          |          |          |          |
| 3010 Federal Disability Insurance Trust Fund ..... | 6        |          |          |
| 3098 Federal Disability Insurance Trust Fund ..... | 195      |          |          |
| 5098 Reconciliation adjustment .....               | -202     |          |          |
| 5099 Balance, end of year .....                    | 76,508   | 92,348   | 108,158  |

Program and Financing (in millions of dollars)

| Identification code 028-8007-0-7-651  | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Obligations by program activity:  |             |           |           |
| 0001 Federal Disability Insurance Trust Fund (Direct) .....   | 142,452     | 143,475   | 151,481   |
| Budgetary resources:  |             |           |           |
| Unobligated balance:  |             |           |           |
| 1012 Unobligated balance transfers between expired and unexpired accounts .....                       |             | 71        | 29        |
| 1021 Recoveries of prior year unpaid obligations .....  | 201         |           |           |
| 1026 Adjustment for change in allocation of trust fund limitation or foreign exchange valuation ..... | -195        |           |           |
| 1030 Other balances withdrawn to special or trust funds .....   | -6          |           |           |
| 1033 Recoveries of prior year paid obligations .....  | 18          |           |           |
| 1070 Unobligated balance (total) .....  | 18          | 71        | 29        |
| Budget authority:   |             |           |           |
| Appropriations, discretionary:  |             |           |           |
| 1101 Appropriation (special or trust) .....   | 2,522       | 2,555     | 2,919     |
| Appropriations, mandatory:  |             |           |           |
| 1201 Appropriation (special or trust fund) .....  | 141,879     | 156,618   | 167,333   |
| 1235 Appropriations precluded from obligation (special or trust) .....                                | -1,967      | -15,769   | -18,800   |
| 1260 Appropriations, mandatory (total) .....  | 139,912     | 140,849   | 148,533   |
| 1900 Budget authority (total) .....   | 142,434     | 143,404   | 151,452   |
| 1930 Total budgetary resources available .....  | 142,452     | 143,475   | 151,481   |
| Memorandum (non-add) entries:   |             |           |           |
| Special and non-revolving trust funds:  |             |           |           |
| 1950 Other balances withdrawn and returned to unappropriated receipts .....                           | 6           |           |           |

Change in obligated balance:

|   |          |          |          |
|---|----------|----------|----------|
| Unpaid obligations:   |          |          |          |
| 3000 Unpaid obligations, brought forward, Oct 1 .....             | 22,516   | 21,353   | 21,780   |
| 3010 New obligations, unexpired accounts .....                    | 142,452  | 143,475  | 151,481  |
| 3020 Outlays (gross) .....  | -143,414 | -143,048 | -150,666 |
| 3040 Recoveries of prior year unpaid obligations, unexpired ..... | -201     |          |          |
| 3050 Unpaid obligations, end of year .....                        | 21,353   | 21,780   | 22,595   |
| Memorandum (non-add) entries:                                     |          |          |          |
| 3100 Obligated balance, start of year .....                       | 22,516   | 21,353   | 21,780   |
| 3200 Obligated balance, end of year .....                         | 21,353   | 21,780   | 22,595   |

Budget authority and outlays, net:

|  |         |         |         |
|--|---------|---------|---------|
| Discretionary:   |         |         |         |
| 4000 Budget authority, gross .....                                       | 2,522   | 2,555   | 2,919   |
| Outlays, gross:  |         |         |         |
| 4010 Outlays from new discretionary authority .....                      | 2,173   | 2,080   | 2,365   |
| 4011 Outlays from discretionary balances .....                           | 266     | 567     | 515     |
| 4020 Outlays, gross (total) .....  | 2,439   | 2,647   | 2,880   |
| Mandatory:   |         |         |         |
| 4090 Budget authority, gross .....                                       | 139,912 | 140,849 | 148,533 |
| Outlays, gross:  |         |         |         |
| 4100 Outlays from new mandatory authority .....                          | 128,223 | 119,555 | 147,786 |
| 4101 Outlays from mandatory balances .....                               | 12,752  | 20,846  |         |
| 4110 Outlays, gross (total) .....  | 140,975 | 140,401 | 147,786 |
| Offsets against gross budget authority and outlays:                      |         |         |         |
| Offsetting collections (collected) from:                                 |         |         |         |
| 4123 Non-Federal sources .....   | -18     |         |         |
| Additional offsets against gross budget authority only:                  |         |         |         |
| 4143 Recoveries of prior year paid obligations, unexpired accounts ..... | 18      |         |         |
| 4160 Budget authority, net (mandatory) .....                             | 139,912 | 140,849 | 148,533 |
| 4170 Outlays, net (mandatory) .....                                      | 140,957 | 140,401 | 147,786 |
| 4180 Budget authority, net (total) .....                                 | 142,434 | 143,404 | 151,452 |
| 4190 Outlays, net (total) .....  | 143,396 | 143,048 | 150,666 |

Memorandum (non-add) entries:

|  |        |         |         |
|--|--------|---------|---------|
| 5000 Total investments, SOY: Federal securities: Par value ..... | 97,209 | 98,032  | 114,330 |
| 5001 Total investments, EOY: Federal securities: Par value ..... | 98,032 | 114,330 | 130,954 |

**Summary of Budget Authority and Outlays** (in millions of dollars)

|   | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Enacted/requested:                          |             |           |           |
| Budget Authority .....                      | 142,434     | 143,404   | 151,452   |
| Outlays .....                               | 143,396     | 143,048   | 150,666   |
| Legislative proposal, not subject to PAYGO: |             |           |           |
| Budget Authority .....                      |             |           | -53       |
| Outlays .....                               |             |           | -53       |
| Total:                                      |             |           |           |
| Budget Authority .....                      | 142,434     | 143,404   | 151,399   |
| Outlays .....                               | 143,396     | 143,048   | 150,613   |

The Disability Insurance (DI) program provides monthly cash benefits for disabled workers who have not yet attained their normal retirement age, and for their dependents.

**DI Cash Outgo Detail**

(in millions of dollars)

|   | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Benefit Payments .....                          | 140,591     | 140,034   | 147,330   |
| Payments to the Railroad Board .....            | 107         | 94        | 91        |
| Administrative Expenses .....                   | 2,532       | 2,750     | 2,985     |
| Beneficiary Services .....                      | 172         | 163       | 207       |
| Demonstration Projects .....                    | 12          | 7         | 0         |
| Prior Year Employment Tax Receipts Refund ..... | -18         | 0         | 0         |
| Total Outgo .....                               | 143,396     | 143,048   | 150,613   |

**Status of Funds** (in millions of dollars)

| Identification code 028-8007-0-7-651                              | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Unexpended balance, start of year:                                |             |           |           |
| 0100 Balance, start of year .....                                 | 97,063      | 98,063    | 114,330   |
| 0999 Total balance, start of year .....                           | 97,063      | 98,063    | 114,330   |
| Cash income during the year:                                      |             |           |           |
| Current law:  |             |           |           |
| Receipts:   |             |           |           |
| 1110 FDI, Transfers from General Fund (FICA Taxes) .....          | 130,844     | 144,581   | 152,274   |
| 1110 FDI, Transfers from General Fund (SECA Taxes) .....          | 7,445       | 8,123     | 8,255     |
| 1110 FDI, Refunds .....   |             | -672      | -760      |
| 1130 Federal Disability Insurance Trust Fund .....                | 18          |           |           |
| 1130 Attorney Fees, Federal Disability Insurance Trust Fund ..... | 20          | 20        | 22        |
| 1150 FDI, Interest Received by Trust Funds .....                  | 2,718       | 2,643     | 2,714     |
| 1160 FDI, Federal Employer Contributions (FICA Taxes) .....       | 2,888       | 3,010     | 3,118     |
| 1160 FDI, Federal Payments to the FDI Trust Fund .....            | 481         | 1,539     | 1,585     |
| 1199 Income under present law .....                               | 144,414     | 159,244   | 167,208   |
| Proposed:   |             |           |           |
| 1210 FDI, Transfers from General Fund (FICA Taxes) .....          |             |           | 1         |
| 1299 Income proposed .....  |             |           | 1         |
| 1999 Total cash income .....                                      | 144,414     | 159,244   | 167,209   |
| Cash outgo during year:   |             |           |           |
| Current law:  |             |           |           |
| 2100 Federal Disability Insurance Trust Fund [Budget Acct] .....  | -143,414    | -143,048  | -150,666  |
| 2199 Outgo under current law .....                                | -143,414    | -143,048  | -150,666  |
| Proposed:   |             |           |           |
| 2200 Federal Disability Insurance Trust Fund .....                |             |           | 53        |
| 2299 Outgo under proposed legislation .....                       |             |           | 53        |
| 2999 Total cash outgo (-) .....                                   | -143,414    | -143,048  | -150,613  |
| Surplus or deficit:   |             |           |           |
| 3110 Excluding interest .....                                     | -1,718      | 13,553    | 13,882    |
| 3120 Interest .....   | 2,718       | 2,643     | 2,714     |
| 3199 Subtotal, surplus or deficit .....                           | 1,000       | 16,196    | 16,596    |
| 3230 Federal Disability Insurance Trust Fund .....                |             | 71        | 29        |
| 3299 Total adjustments .....                                      |             | 71        | 29        |
| 3999 Total change in fund balance .....                           | 1,000       | 16,267    | 16,625    |
| Unexpended balance, end of year:                                  |             |           |           |
| 4100 Uninvested balance (net), end of year .....                  | 31          |           | 1         |
| 4200 Federal Disability Insurance Trust Fund .....                | 98,032      | 114,330   | 130,954   |
| 4999 Total balance, end of year .....                             | 98,063      | 114,330   | 130,955   |

**Object Classification** (in millions of dollars)

| Identification code 028-8007-0-7-651   | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Direct obligations:  |             |           |           |
| 25.2 Beneficiary Services (VR & Tickets) .....   | 172         | 163       | 207       |
| 25.3 Other purchases of goods and services from Government accounts (Treasury Admin) ..... | 93          | 103       | 105       |
| 25.3 Other purchases of goods and services from Government accounts (RRB) .....            | 107         | 94        | 91        |
| 25.5 Research and development contracts .....  | 4           | 2         |           |
| 42.0 Disability insurance benefits .....   | 139,536     | 140,487   | 148,130   |
| 94.0 Financial transfers (OIG) .....   | 32          | 34        | 38        |
| 94.0 Financial transfers (LAE) .....   | 2,508       | 2,592     | 2,910     |
| 99.9 Total new obligations, unexpired accounts .....                                       | 142,452     | 143,475   | 151,481   |

FEDERAL DISABILITY INSURANCE TRUST FUND

(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

| Identification code 028-8007-2-7-651                                     | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Obligations by program activity:   |             |           |           |
| 0001 Federal Disability Insurance Trust Fund (Direct) .....              |             |           | -53       |
| 0900 Total new obligations, unexpired accounts (object class 42.0) ..... |             |           | -53       |
| Budgetary resources:   |             |           |           |
| Budget authority:  |             |           |           |
| Appropriations, mandatory:   |             |           |           |
| 1201 Appropriation (special or trust fund) .....                         |             |           | -53       |
| 1900 Budget authority (total) .....                                      |             |           | -53       |
| 1930 Total budgetary resources available .....                           |             |           | -53       |
| Change in obligated balance:   |             |           |           |
| Unpaid obligations:  |             |           |           |
| 3010 New obligations, unexpired accounts .....                           |             |           | -53       |
| 3020 Outlays (gross) .....   |             |           | 53        |
| Budget authority and outlays, net:                                       |             |           |           |
| Mandatory:   |             |           |           |
| 4090 Budget authority, gross .....                                       |             |           | -53       |
| Outlays, gross:  |             |           |           |
| 4100 Outlays from new mandatory authority .....                          |             |           | -53       |
| 4180 Budget authority, net (total) .....                                 |             |           | -53       |
| 4190 Outlays, net (total) .....  |             |           | -53       |

This schedule reflects the non-PAYGO impacts resulting from the proposed allocation adjustment. Please refer to the narrative in the Limitation on Administrative Expenses account for more information.

LIMITATION ON ADMINISTRATIVE EXPENSES

For necessary expenses, including the hire and purchase of passenger motor vehicles and charging or fueling infrastructure for zero emission passenger motor vehicles, and not to exceed \$20,000 for official reception and representation expenses, not more than \$14,632,300,000 may be expended, as authorized by section 201(g)(1) of the Social Security Act, from any one or all of the trust funds referred to in such section: Provided, That not less than \$2,750,000 shall be for the Social Security Advisory Board: Provided further, That unobligated balances of funds provided under this paragraph at the end of fiscal year 2023 not needed for fiscal year 2023 shall remain available until expended to invest in the Social Security Administration information technology and telecommunications hardware and software infrastructure, including related equipment and non-payroll administrative expenses associated solely with this information technology and telecommunications infrastructure: Provided further, That the Commissioner of Social Security shall notify the Committees on Appropriations of the House of Representatives and the Senate prior to making unobligated balances available under the authority in the previous proviso: Provided further, That reimbursement to the trust funds under this heading for expenditures for official time for employees of the Social Security Administration pursuant to 5 U.S.C. 7131, and for facilities or support services for labor organizations pursuant to policies, regulations, or procedures referred to in section 7135(b) of such title shall be made by the Secretary of the Treasury, with interest, from amounts in the general fund not otherwise appropriated, as soon as possible after such expenditures are made.

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

From funds provided under the first paragraph, \$1,799,000,000, to remain available through March 31, 2024, is for the costs associated with continuing disability reviews under titles II and XVI of the Social Security Act, including work-related continuing disability reviews to determine whether earnings derived from services demonstrate an individual's ability to engage in substantial gainful activity, for the cost associated with conducting redeterminations of eligibility under title XVI of the Social Security Act, for the cost of co-operative disability investigation units, and for the cost associated with the prosecution of fraud in the programs and operations of the Social Security Administration by Special Assistant United States Attorneys: Provided, That, of such amount, \$288,000,000 is provided to meet the terms of a concurrent resolution on the budget, and \$1,511,000,000 is additional new budget authority specified for purposes of a concurrent resolution on the budget: Provided further, That, of the additional new budget authority described in the preceding proviso, up to \$15,100,000 may be transferred to the "Office of Inspector General", Social Security Administration, for the cost of jointly operated co-operative disability investigation units: Provided further, That such transfer authority is in addition to any other transfer authority provided by law: Provided further, That the Commissioner shall provide to the Congress (at the conclusion of the fiscal year) a report on the obligation and expenditure of these funds, similar to the reports that were required by section 103(d)(2) of Public Law 104-121 for fiscal years 1996 through 2002: Provided further, That none of the funds described in this paragraph shall be available for transfer or reprogramming except as specified in this paragraph.

In addition, \$140,000,000 to be derived from administration fees in excess of \$5.00 per supplementary payment collected pursuant to section 1616(d) of the Social Security Act or section 212(b)(3) of Public Law 93-66, which shall remain available until expended: Provided, That to the extent that the amounts collected pursuant to such sections in fiscal year 2023 exceed \$140,000,000, the amounts shall be available in fiscal year 2024 only to the extent provided in advance in appropriations Acts.

In addition, up to \$1,000,000 to be derived from fees collected pursuant to section 303(c) of the Social Security Protection Act, which shall remain available until expended.

Note.—A full-year 2022 appropriation for this account was not enacted at the time the Budget was prepared; therefore, the Budget assumes this account is operating under the Continuing Appropriations Act, 2022 (Division A of Public Law 117-43, as amended). The amounts included for 2022 reflect the annualized level provided by the continuing resolution.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2021 actual, 2022 est., 2023 est. Rows include Obligations by program activity (0001-0027), Budgetary resources (1000-1033), and subtotals (0799-0900).

Table with 4 columns: Identification code, 2021 actual, 2022 est., 2023 est. Rows include Unobligated balance (total), Budget authority (Spending authority from offsetting collections, discretionary; mandatory), Total budgetary resources available, and Memorandum (non-add) entries (1940-1953).

Change in obligated balance:

Table with 4 columns: Identification code, 2021 actual, 2022 est., 2023 est. Rows include Unpaid obligations (3000-3041), Uncollected payments (3060-3071), and Memorandum (non-add) entries (3100-3200).

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2021 actual, 2022 est., 2023 est. Rows include Discretionary (4000-4030) and Outlays, gross (4010-4011).



|      |   |         |         |         |
|------|---|---------|---------|---------|
| 4030 | Federal sources - OIG PI Transfer 23/24 .....                       |         |         | -15     |
| 4033 | Non-Federal sources .....   | -128    |         |         |
| 4040 | Offsets against gross budget authority and outlays (total) ....     | -13,465 | -13,001 | -14,842 |
|      | Additional offsets against gross budget authority only:             |         |         |         |
| 4050 | Change in uncollected pymts, Fed sources, unexpired .....           | -1,713  |         |         |
| 4052 | Offsetting collections credited to expired accounts .....           | 2,126   |         |         |
| 4053 | Recoveries of prior year paid obligations, unexpired accounts ..... | 4       |         |         |
| 4060 | Additional offsets against budget authority only (total) .....      | 417     |         |         |
| 4080 | Outlays, net (discretionary) .....                                  | -119    | -180    | -361    |
|      | Mandatory:  |         |         |         |
|      | Outlays, gross:   |         |         |         |
| 4101 | Outlays from mandatory balances .....                               |         | 6       |         |
|      | Offsets against gross budget authority and outlays:                 |         |         |         |
|      | Offsetting collections (collected) from:                            |         |         |         |
| 4120 | Federal sources .....   | -5      | -6      | -6      |
|      | Additional offsets against gross budget authority only:             |         |         |         |
| 4140 | Change in uncollected pymts, Fed sources, unexpired .....           |         | 6       | 6       |
| 4142 | Offsetting collections credited to expired accounts .....           | 5       |         |         |
| 4150 | Additional offsets against budget authority only (total) .....      | 5       | 6       | 6       |
| 4170 | Outlays, net (mandatory) .....                                      | -5      |         | -6      |
| 4180 | Budget authority, net (total) .....                                 |         |         |         |
| 4190 | Outlays, net (total) .....  | -124    | -180    | -367    |

The Limitation on Administrative Expenses (LAE) account provides resources for Social Security to administer the Old-Age and Survivors Insurance (OASI) and Disability Insurance (SSDI) programs, the Supplemental Security Income (SSI) program, the Special Benefits for Certain World War II Veterans program, and certain health insurance functions for the aged and disabled. Public Law 114-10 prohibits displaying, coding, or embedding Social Security numbers on a beneficiary's Medicare card. In order to fund implementation costs to comply with this provision, SSA received \$98 million funded incrementally from FY 2015 to FY 2018. The account also includes funding to improve service delivery and advance equity in SSA programs.

The proposed \$1.8 billion in discretionary funding in 2023 for dedicated program integrity activities, including a \$1.5 billion allocation adjustment, allows SSA to conduct continuing disability reviews and SSI redeterminations to confirm that participants remain eligible to receive benefits, and it supports anti-fraud cooperative disability investigation (CDI) units and Special Assistant U.S. Fraud Attorneys. To continue to support these important anti-fraud activities, the appropriations language provides for SSA to transfer up to \$15.1 million to the SSA Office of the Inspector General to fund CDI unit costs.

**Object Classification** (in millions of dollars)

| Identification code 028-8704-0-7-651          | 2021 actual | 2022 est. | 2023 est. |
|---|-------------|-----------|-----------|
| Direct obligations:                           |             |           |           |
| Personnel compensation:                       |             |           |           |
| 11.1 Full-time permanent .....                | 4,969       | 5,103     | 5,554     |
| 11.3 Other than full-time permanent .....     | 91          | 74        | 83        |
| 11.5 Other personnel compensation .....       | 210         | 93        | 368       |
| 11.8 Special personal services payments ..... | 2           | 2         | 2         |
| 11.9 Total personnel compensation .....       | 5,272       | 5,272     | 6,007     |

|      |  |        |        |        |
|------|--|--------|--------|--------|
| 12.1 | Civilian personnel benefits .....                          | 1,981  | 2,111  | 2,310  |
| 13.0 | Benefits for former personnel .....                        | 3      | 3      | 3      |
| 21.0 | Travel and transportation of persons .....                 | 5      | 3      | 3      |
| 22.0 | Transportation of things .....                             | 10     | 6      | 7      |
| 23.1 | Rental payments to GSA .....                               | 713    | 748    | 751    |
| 23.2 | Rental payments to others .....                            |        | 1      |        |
| 23.3 | Communications, utilities, and miscellaneous charges ..... | 417    | 427    | 450    |
| 24.0 | Printing and reproduction .....                            | 35     | 21     | 21     |
| 25.1 | Advisory and assistance services .....                     | 119    | 98     | 120    |
| 25.2 | Other services from non-Federal sources .....              | 2,704  | 2,790  | 3,065  |
| 25.3 | Other goods and services from Federal sources .....        | 456    | 314    | 341    |
| 25.4 | Operation and maintenance of facilities .....              | 69     | 44     | 44     |
| 25.7 | Operation and maintenance of equipment .....               | 998    | 989    | 1,329  |
| 26.0 | Supplies and materials .....                               | 30     | 18     | 18     |
| 31.0 | Equipment .....  | 229    | 231    | 313    |
| 32.0 | Land and structures .....                                  | 108    | 69     | 70     |
| 41.0 | Grants, subsidies, and contributions .....                 | 54     | 34     | 35     |
| 42.0 | Insurance claims and indemnities .....                     | 46     | 29     | 29     |
| 94.0 | Financial transfers .....                                  | 11     |        | 7      |
| 99.0 | Direct obligations .....                                   | 13,260 | 13,208 | 14,923 |
| 99.0 | Reimbursable obligations .....                             | 80     | 76     | 75     |
| 99.9 | Total new obligations, unexpired accounts .....            | 13,340 | 13,284 | 14,998 |

**Employment Summary**

| Identification code 028-8704-0-7-651                             | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| 1001 Direct civilian full-time equivalent employment .....       | 59,190      | 58,040    | 59,058    |
| 2001 Reimbursable civilian full-time equivalent employment ..... | 212         | 358       | 358       |

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

|  | 2021 actual | 2022 est. | 2023 est. |
|--|-------------|-----------|-----------|
| Offsetting receipts from the public:                                   |             |           |           |
| 028-241700 SSI, Attorney Fees .....                                    | 7           | 8         | 8         |
| 028-309600 Recovery of Beneficiary Overpayments from SSI Program ..... | 2,236       | 2,778     | 2,881     |
| 075-241800 Receipts from SSI Administrative Fee .....                  | 84          | 89        | 81        |
| General Fund Offsetting receipts from the public .....                 | 2,327       | 2,875     | 2,970     |

COMMISSIONER'S BUDGET

As directed by Section 104 of Public Law 103-296, the Social Security Independence and Program Improvements Act of 1994, the Commissioner of Social Security shall prepare an annual budget for SSA, which shall be submitted by the President to the Congress without revision, together with the President's request for SSA. The Commissioner's budget includes \$15,550 million for total administrative discretionary resources in 2023. This represents \$15,353 million for SSA administrative expenses including State supplemental fees, \$79 million in research, and \$118 million for the Office of the Inspector General.

