



THE DIRECTOR

EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF MANAGEMENT AND BUDGET
WASHINGTON, D.C. 20503

November 15, 2022

The Honorable Nancy Pelosi
Speaker of the House of Representatives
Washington, DC 20515

Dear Madam Speaker:

Over the coming weeks, the Administration looks forward to continued engagement with members of both parties to reach a comprehensive, bipartisan agreement to fund the Government for the rest of the fiscal year (FY) and invest in critical national priorities before the December 16th funding deadline.

As part of that process, the Congress has an opportunity and obligation to address three additional and critical funding needs that should earn bipartisan support: protecting the American people from COVID-19 and saving lives globally; supporting the people of Ukraine; and helping communities across the Nation recover from devastating natural disasters.

Today, I am writing to provide you with the President's request for FY 2023 emergency supplemental funding for critical assistance to Ukraine and critical response activities to address COVID-19. We are working quickly to refine the estimates of funding needs to address recent natural disasters, and we will share additional details on those anticipated needs as soon as possible. I urge the Congress to promptly act on all three of these priorities on behalf of the American people.

First, there remains an urgent need for additional COVID-19 funding to help us stay prepared in the face of an unpredictable virus. While COVID-19 is no longer the disruptive force it was when the President took office, we face the emergence of new subvariants in the United States and around the world that have the potential to cause a surge of infections, hospitalizations, and deaths, particularly as we head into the winter months—a time when viruses like COVID-19 spread more quickly. We know how to manage this moment, but as the Administration has long made clear—including in previous emergency funding requests we sent to the Congress on March 2, 2022, April 28, 2022, and September 2, 2022—we need additional resources to ensure that we have the necessary services and supplies to keep the American people safe. That is why we are requesting funding to help prepare for a possible winter surge, smooth the path to commercialization for vaccines and therapeutics, accelerate research and treatment for long COVID, and develop next-generation vaccines and treatments. Because our safety depends on getting the virus under control everywhere, we are also requesting funding to

combat the virus globally by supporting vaccine uptake and expanding access to treatments and testing. Failure to provide more funding would lead to needless infections and deaths across the Nation and around the world.

Second, we must continue to support the people of Ukraine as they defend their sovereignty and stand resolute in the face of Russia's brutal war. Since the beginning of Putin's war, the United States has rallied the world to support Ukraine. Together, with strong, bipartisan support in the Congress, we have provided significant assistance that has been critical to Ukraine's success on the battlefield—and we cannot let that support run dry. To date, roughly three-quarters of the funds previously provided by the Congress have been disbursed or committed, with even more expected by the end of the year. That is why we are urging the Congress to provide additional appropriations to ensure Ukraine has the funding, weapons, and support it needs to defend itself, and that vulnerable people continue to receive lifesaving aid. The request also addresses the critical global food and energy shortages caused by Russia's invasion.

Third, we need to help our communities recover and rebuild from extreme weather events and natural disasters. The President has visited many of these communities in recent months, including parts of Florida and Puerto Rico that have been devastated by Hurricanes Ian and Fiona. At moments like this, Americans come together not as Republicans or Democrats, but as one Nation—and that means we must fund critical disaster response and rebuilding efforts in Florida, Puerto Rico, and other communities across America that have faced severe flooding, wildfires, drought, and extreme heat over the past year. As the President often says, we must be there for these communities every step of the way—for as long as it takes.

Staying ahead of COVID-19. Supporting Ukraine's fight to defend its sovereignty. Helping Americans who have borne the brunt of natural disasters. The American people rightly expect their leaders to come together and deliver on these priorities, and I urge the Congress to address them as part of a comprehensive, bipartisan agreement in the weeks ahead.

Sincerely,

A handwritten signature in blue ink, reading "Shalanda D. Young". The signature is fluid and cursive, with a large initial "S" and "Y".

Shalanda D. Young

Enclosure

Attachment 1. COVID-19 Pandemic and Other Public Health Needs.

Note: For purposes of congressional enforcement, amounts included in this request are requested to be designated by the Congress as being for an emergency requirement pursuant to the concurrent resolution on the budget.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: DEPARTMENTAL MANAGEMENT
Account: Public Health and Social Services Emergency Fund
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$9,000,000,000

This request would provide the Public Health and Social Services Emergency Fund account in the Department of Health and Human Services (HHS) a total of \$9 billion to address on-going and emerging COVID-19 needs, restore smallpox vaccine supply used during the monkeypox response, and begin the procurement and distribution of treatments for hepatitis C and pre-exposure prophylaxis to help prevent HIV.

For COVID-19, this request includes a total of \$8.7 billion to support efforts to commercialize COVID vaccines and therapeutics, including providing vaccination and treatment services for the uninsured and underinsured and supporting on-going Strategic National Stockpile maintenance and storage costs. The request also supports an initiative similar to Operation Warp Speed for the advanced development of vaccines and therapeutics, such as: mucosal vaccines; third generation vaccines that target conserved areas; “pan-COVID” vaccines that protect against all variants; and therapeutics that provide broader protection against multiple variants and/or reduce drug-drug interactions. In addition, the request supports continuation of NIH trials for long COVID and treatment/diagnostics through HRSA that connects patients to trials.

For hepatitis C and HIV/AIDS, this request includes \$350 million to launch a new program to help end these preventable infectious diseases. This funding would be used for procurement and distribution of treatments for hepatitis C and pre-exposure prophylaxis to help prevent HIV, with a focus on high-risk populations and health equity.

In addition, the request would authorize HHS to transfer funding appropriated to the PHSSEF account to other appropriations of HHS for the purposes specified above.

Agency: DEPARTMENT OF STATE
Bureau: OTHER
Account: Global Health Programs
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$1,000,000,000

This request would provide a total of \$1 billion to the Global Health Programs (GHP) to control the spread of the COVID-19 pandemic and potential new variants. Of this amount, \$75 million for the Department of State would fund the Department of State’s President’s Emergency Plan for AIDS Relief (PEPFAR) program to strengthen health systems and support health workers, in support of the September 2022 United States COVID-19 Global Response and Recovery Framework. Funds would support vaccination efforts via the PEPFAR program, including augmentation of community health workers. Funds would also support testing, treatment, and infection prevention control via PEPFAR for people living with HIV and their communities.

The remaining \$925 million for the U.S. Agency for International Development (USAID) would fund USAID efforts to strengthen health and health security systems, and support health workers to manage COVID-19 and prepare for future COVID-19 variants and pandemic threats, in support of the goals of the September 2022 United States COVID-19 Global Response and Recovery Framework. These resources would continue supporting countries to deliver lifesaving COVID-19 vaccines through Global VAX, integrate COVID-19 vaccinations into routine health systems, finance variant-adapted vaccines, and test, contain, and treat COVID-19 cases. This request would also support efforts to fill coverage gaps in routine immunization programs. The request would also support contributions to international organizations working to prevent, prepare for, and respond to the COVID-19 pandemic and future threats, in addition to activities to manage COVID-19 and build resiliency of health systems. In addition, the request would provide the authority to transfer funds to the Emergency Reserve Fund, managed by USAID.

Attachment 2. Ukraine Assistance Needs.

Note: For purposes of congressional enforcement, amounts included in this request are requested to be designated by the Congress as being for an emergency requirement pursuant to the concurrent resolution on the budget.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: MILITARY PERSONNEL
Account: Military Personnel, Army
Subcommittee: Defense
Estimated Need: \$54,252,000

This request would provide \$54 million to Military Personnel, Army, within the Department of Defense. This funding would support personnel who are currently deployed or preparing for deployments to and within the European theater of operations, including special pays such as family separation allowance.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: MILITARY PERSONNEL
Account: Military Personnel, Navy
Subcommittee: Defense
Estimated Need: \$1,386,000

This request would provide \$1 million to Military Personnel, Navy, within the Department of Defense. This funding would support personnel who are currently deployed or preparing for deployments to and within the European theater of operations, including special pays such as family separation allowance.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: MILITARY PERSONNEL
Account: Military Personnel, Marine Corps
Subcommittee: Defense
Estimated Need: \$1,400,000

This request would provide \$1 million to Military Personnel, Marine Corps, within the Department of Defense. This funding would support personnel who are currently deployed or preparing for deployments to and within the European theater of operations, including special pays such as family separation allowance.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: MILITARY PERSONNEL
Account: Military Personnel, Air Force
Subcommittee: Defense
Estimated Need: \$31,028,000

This request would provide \$31 million to Military Personnel, Air Force, within the Department of Defense. This funding would support personnel who are currently deployed or preparing for deployments to and within the European theater of operations, including special pays such as family separation allowance.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: MILITARY PERSONNEL
Account: Military Personnel, Space Force
Subcommittee: Defense
Estimated Need: \$3,663,000

This request would provide \$4 million to Military Personnel, Space Force, within the Department of Defense. This funding would support personnel who are currently deployed or preparing for deployments to and within the European theater of operations, including special pays such as family separation allowance.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Army
Subcommittee: Defense
Estimated Need: \$3,020,741,000

This request would provide \$3 billion to Operation and Maintenance, Army, within the Department of Defense. This funding would be used for personnel support such as: temporary duty costs; operational support such as intelligence analysis, flying hours, maintenance, and weapon system sustainment; and other unit support costs.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Navy
Subcommittee: Defense
Estimated Need: \$957,396,000

This request would provide \$957 million to Operation and Maintenance, Navy, within the Department of Defense. This funding would be for personnel support such as: temporary duty costs; operational support such as intelligence analysis, flying hours, maintenance, and weapon system sustainment; and other unit support costs.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Marine Corps
Subcommittee: Defense
Estimated Need: \$50,757,000

This request would provide \$51 million to Operation and Maintenance, Marine Corp, within the Department of Defense. This funding would be for personnel support such as: temporary duty costs; operational support such as intelligence analysis, flying hours, maintenance, and weapon system sustainment; and other unit support costs.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Air Force
Subcommittee: Defense
Estimated Need: \$602,451,000

This request would provide \$602 million to Operation and Maintenance, Air Force, within the Department of Defense. This funding would be for personnel support such as: temporary duty costs; operational support such as intelligence analysis, flying hours, maintenance, and weapon system sustainment; and other unit support costs.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Space Force
Subcommittee: Defense
Estimated Need: \$8,742,000

This request would provide \$9 million to Operation and Maintenance, within the Department of Defense. This funding would be for personnel support such as: temporary duty costs; operational support such as intelligence analysis, flying hours, maintenance, and weapon system sustainment; and other unit support costs.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Operation and Maintenance, Defense-Wide
Subcommittee: Defense
Estimated Need: \$14,980,737,000

This request would provide \$15 billion to Operation and Maintenance, within the Department of Defense (DOD). This funding would be for several large activities in response to the situation in Ukraine, including: \$7.7 billion to replace defense articles from the DOD stocks; reimbursement for defense services and military education and training provided to the government of Ukraine under section 506(a)(1) of the Foreign Assistance Act of 1961, as amended; improve ammunition plants and equipment to increase the capacity and accelerate production of equipment to more rapidly replenish defense stocks; and \$7 billion for the Ukraine Security Assistance Initiative. The request would also provide personnel and operational support such as temporary duty costs, intelligence analysis, flying hours, maintenance, weapon system sustainment, and other unit support costs.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: OPERATION AND MAINTENANCE
Account: Defense Health Program
Subcommittee: Defense
Estimated Need: \$11,100,000

This request would provide \$11 million to the Department of Defense to support surgical and inpatient medical care for Ukrainian Service Members at Landstuhl Regional Medical Center in Landstuhl, Germany.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: PROCUREMENT
Account: Missile Procurement, Army
Subcommittee: Defense
Estimated Need: \$77,000,000

This request would provide \$77 million to Missile Procurement, Army, within the Department of Defense. This funding would be to increase production of guided multiple launch rocket systems required for the European theater of operations.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: PROCUREMENT
Account: Procurement of Ammunition, Army
Subcommittee: Defense
Estimated Need: \$700,000,000

This request would provide \$700 million to Procurement of Ammunition, Army, within the Department of Defense. This funding would be for anti-vehicle munitions required for the European theater of operations.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: PROCUREMENT
Account: Other Procurement, Army
Subcommittee: Defense
Estimated Need: \$6,000,000

This request would provide \$6 million to Other Procurement, Army, within the Department of Defense. This funding would be for cybersecurity and weapon systems upgrades required for the European theater of operations.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: PROCUREMENT
Account: Missile Procurement, Air Force
Subcommittee: Defense
Estimated Need: \$215,000,000

This request would provide \$215 million to increase production of AIM-120 Advanced Medium-Range Air-to-Air Missile systems required for the European theater of operations.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: PROCUREMENT
Account: Other Procurement, Air Force
Subcommittee: Defense
Estimated Need: \$680,385,000

This request would provide \$680 million to Other Procurement, Air Force, within the Department of Defense. This funding would be for cybersecurity and weapon systems upgrades required for the European theater of operations.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: PROCUREMENT
Account: Procurement, Defense-Wide
Subcommittee: Defense
Estimated Need: \$11,428,000

This request would provide \$11 million to Procurement, Defense-wide, within the Department of Defense. This funding would be for cybersecurity and weapon systems upgrades required for the European theater of operations.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Account: Research, Development, Test and Evaluation, Army
Subcommittee: Defense
Estimated Need: \$5,800,000

This request would provide \$6 million to Research, Development, Test and Evaluation, Army, within the Department of Defense. This funding would be for munitions, anti-vehicle, and close combat technology development needed for European theater of operations.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Account: Research, Development, Test and Evaluation, Navy
Subcommittee: Defense
Estimated Need: \$38,500,000

This request would provide \$39 million to Research, Development, Test and Evaluation, Navy, within the Department of Defense. This funding would be for munitions, anti-vehicle, and close combat technology development needed for European theater of operations.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Account: Research, Development, Test and Evaluation, Air Force
Subcommittee: Defense
Estimated Need: \$182,892,000

This request would provide \$183 million to Research Development, Test and Evaluation, Air Force, within the Department of Defense. This funding would be for munitions, anti-vehicle, and close combat technology development needed for European theater of operations.

Agency: DEPARTMENT OF DEFENSE--MILITARY PROGRAMS
Bureau: RESEARCH, DEVELOPMENT, TEST, AND EVALUATION
Account: Research, Development, Test and Evaluation, Defense-Wide
Subcommittee: Defense
Estimated Need: \$89,515,000

This request would provide \$90 million to Research, Development, Test and Evaluation, Defense-wide, within the Department of Defense. This funding would be for munitions, anti-vehicle, and close combat technology development needed for European theater of operations.

Agency: DEPARTMENT OF ENERGY
Bureau: NATIONAL NUCLEAR SECURITY ADMINISTRATION
Account: Defense Nuclear Nonproliferation
Subcommittee: Energy and Water Development and Related Agencies
Estimated Need: \$126,300,000

This request would provide \$126 million to Defense Nuclear Nonproliferation, within the Department of Energy's National Nuclear Security Administration. This funding would be used to prepare for and respond to potential nuclear and radiological incidents in Ukraine, provide equipment and sensors to augment Ukrainian capabilities, assist Ukrainian partners with security of nuclear and radiological materials, and prevent illicit smuggling of nuclear, radiological, and dual-use materials.

Agency: DEPARTMENT OF ENERGY
Bureau: ENERGY PROGRAMS
Account: Energy Security and Infrastructure Modernization Fund
Subcommittee: Energy and Water Development and Related Agencies
Estimated Need: \$500,000,000

This request would provide the Department of Energy, Energy Security and Infrastructure Modernization Fund account \$500 million for modernization activities of the four Strategic Petroleum Reserve (SPR) sites. The proposal would allow the SPR to both maintain operational readiness levels and also alleviate anticipated shortfalls due to supply chain issues, the COVID-19 pandemic, and related schedule delays.

Agency: DEPARTMENT OF HEALTH AND HUMAN SERVICES
Bureau: ADMINISTRATION FOR CHILDREN AND FAMILIES
Account: Refugee and Entrant Assistance
Subcommittee: Labor, Health and Human Services, Education, and Related Agencies
Estimated Need: \$900,000,000

This request would provide \$900 million to the Department of Health and Human Services in the Refugee and Entrant Assistance account to provide resettlement assistance, including time-limited cash and medical assistance, case management, English language education, job training, and other support services to Ukrainians arriving in the United States through the Uniting for Ukraine program.

Agency: DEPARTMENT OF STATE
Bureau: OTHER
Account: Migration and Refugee Assistance
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$250,000,000

This request would provide \$250 million through the Department of State to provide lifesaving humanitarian assistance to vulnerable or displaced Ukrainians and their host communities as well as for increased overseas humanitarian requirements of those affected by Russia's war in Ukraine and its severe impacts around the world. As of October 2022, the United Nations estimated that more than 17.7 million people are in need of humanitarian assistance and protection in Ukraine and the region.

Agency: INTERNATIONAL ASSISTANCE PROGRAMS
Bureau: INTERNATIONAL SECURITY ASSISTANCE
Account: Nonproliferation, Anti-Terrorism, Demining and Related Programs
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$105,000,000

This request would provide \$105 million to the Nonproliferation, Anti-terrorism, Demining and Related Programs (NADR), within the Department of State. This would be used to fund clearing landmines and other explosive remnants of war in order to facilitate rapid humanitarian access and protection of civilians in areas of Ukraine targeted by Russia. Reports from the newly liberated areas of eastern Ukraine indicate that landmine and unexploded ordnance contamination is more extensive than in northern Ukraine because of the duration of fighting and length of control by Russia's forces. NADR funds would also be used to support non-governmental organizations and contractor demining teams that are on the ground so they could expand their efforts and to continue training and equipping the government of Ukraine demining and explosive ordnance disposal operators so they can take on more of the effort. Funds would also be used to assist Ukraine in reinforcing customs and border security controls and securing materials and addressing a range of issues related to chemical, biological, radiological, and nuclear materials.

Agency: INTERNATIONAL ASSISTANCE PROGRAMS
Bureau: INTERNATIONAL SECURITY ASSISTANCE
Account: Foreign Military Financing Program
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$500,000,000

This request would provide an additional \$500 million to the Foreign Military Financing Program, within the Department of State. This funding would support grants, loans, or loan guarantees to support Ukraine and other U.S. partners, including major Non-North Atlantic Treaty Organization allies, defense against ongoing and emerging threats. Unabating attacks and rising instability make the steady continuation of robust foreign military financing support critical in the coming year.

Agency: DEPARTMENT OF STATE
Bureau: OTHER
Account: International Narcotics Control and Law Enforcement
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$300,000,000

This request would provide an additional \$300 million to International Narcotics Control and Law Enforcement, within the Department of State. This funding would support programs to include the National Police of Ukraine (NPU), and the State Border Guard Service (SBGS) of Ukraine. The NPU and SBGS are playing a critical role in protecting civilians, rescuing victims of Russia's repeated attacks against civilian infrastructure and cities, and defending the territory of Ukraine. Support includes providing urgently needed equipment and replacing losses, such as personal protective equipment, field gear, tactical equipment, medical kits and supplies, communications equipment, armored vehicles, small arms and ammunition, and unmanned aerial systems. These resources will also support SBGS and NPU efforts to reestablish civilian security in areas reclaimed by Ukraine's armed forces including through provision of temporary structures and modular command posts that can be used to support forward operations and along new lines of contact.

Agency: INTERNATIONAL ASSISTANCE PROGRAMS
Bureau: INTERNATIONAL SECURITY ASSISTANCE
Account: Economic Support Fund
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$13,045,000,000

This request would provide \$13 billion to the Department of State (State) and the U.S. Agency for International Development (USAID) for direct budget support for the government of Ukraine (GOU) and for critical energy security and economic stabilization through war time investments in infrastructure repairs, economic productivity, and stabilizing liberated areas. In addition, the request includes funding for cybersecurity in the Western Balkans, which have particular vulnerabilities to destabilizing threats from Russia and its partners, for accountability efforts focused on the use of U.S. budget support and other economic assistance, and for global food security to help cushion the macroeconomic shock and impact on vulnerable populations caused by Russia's war against Ukraine by mitigating the global fertilizer shortage, and building agricultural capacity and resilience.

The request would also authorize transfers from the Economic Support Fund to: 1) State's Diplomatic Programs (DP) and Capital Investment Fund (CIF) accounts, and USAID's Operating Expenses (OE) account for increased U.S. cybersecurity and programming needs related to Russia's full-scale invasion of Ukraine; 2) the U.S. Development Finance Corporation for assistance to promote private sector development for the tools listed under section 1421 of the BUILD Act of 2018 (including loans and loan guarantees which would require appropriations language referencing section 502 of the Congressional Budget Act of 1974); and 3) the Export Import Bank of the U.S. for export promotion activities in Ukraine (including loans and loan guarantees which would require appropriations language referencing section 502 of the Congressional Budget Act of 1974).

Direct Budget Support: \$9.9 billion to continue critical support for the GOU. This funding will help the GOU maintain confidence in the domestic currency and financial system, maintain functionality as it defends itself against Russian aggression, support ongoing delivery of essential government services, and mitigate destabilizing inflationary pressures. The European Union, G7 members, international financial institutions, and other bilateral and multilateral donors are expected to provide additional, robust budget support to augment U.S. contributions and help Ukraine stabilize its financial situation.

Economic Stabilization and Early Recovery: \$1.5 billion to help stabilize Ukraine's economy, while simultaneously working to create the conditions necessary to support Ukraine's future recovery. Economic stabilization will focus on activities that will generate revenue for the GOU, spur economic development, and create conditions for eventual reconstruction. Activities are anticipated in three areas:

- **Critical Infrastructure Recovery.** Direct support for projects identified by the European Bank for Reconstruction and Development (EBRD), World Bank, and other institutions to restore critical infrastructure and/or funding for technical advisors and infrastructure assessments to lay the groundwork for GOU recovery efforts;
- **Economic Productivity.** Reshaping and restarting economic productivity across Ukraine to catalyze and stabilize Ukraine's economy through programs that create jobs, generate income, encourage stability, and generate tax and other revenue for the government; and
- **Stability in Liberated Areas.** Targeted assistance to areas liberated from Russia's control to help stabilize these areas and enable economic development, including through emergency relief and the transition from relief to development, support to local governments and civil society organizations that aid civilians, and aid in the restoration of health, education, and community services.

Energy Security: \$1.1 billion to secure and repair Ukraine's energy sector, and to address Ukraine's energy supply. Russia's ongoing attacks on Ukraine's energy infrastructure have left many households and businesses without power. According to some reports, more than a third of Ukraine's hard-to-replace transmission hubs have been damaged or destroyed. Assistance could be transferred to Treasury and then used multilaterally (e.g., through multilateral development banks such as the EBRD) and/or bilaterally to support: the general cost of operations, repair and maintenance for Ukraine's power, gas, heating, and petroleum sectors, as well as the imports of electricity, gas, and liquid fuels. District heating and water network repairs and shelter will be continuous needs, and the rehabilitation and reconstruction of electricity, water, and heating facilities in conflict-affected areas must be addressed to meet the needs of the broader population during the winter, with special attention paid to critical facilities, recently liberated areas and areas impacted since the October attacks on critical energy infrastructure. These funds would also help Moldova meet its energy needs. Funds could be used for budget support to help the government of Moldova increase imports of electricity from neighboring countries, or to enable the purchase of other fuels or related energy equipment from reliable partners who will not use energy supply as a weapon.

Global Food Security: \$300 million for global food security to help cushion the macroeconomic shock and impact on vulnerable populations, mitigate the global fertilizer shortage, and build agricultural capacity and resilience to shocks including food price volatility, supply chain issues, and other stressors because of Russia's war against Ukraine. These efforts would support, expand, and complement ongoing programs of Feed the Future, the United States' global hunger and food security initiative led by USAID to respond to immediate rising food insecurity and to mitigate further shocks. These efforts will be consistent with the Federal Government's Global Food Security Strategy and response plan.

Department of State and USAID OE: \$130 million to bolster State DP, CIF, and USAID OE to provide critical information technology infrastructure support for posts in Ukraine and the region and to maintain critical staffing patterns supporting programming related to Russia's full-scale invasion of Ukraine.

Cybersecurity: \$50 million to address cybersecurity threats from Russia and its associates against Western Balkans countries, which have particular vulnerabilities to

destabilizing cyber threats from Russia and other actors seeking to take advantage of the Ukraine conflict for malign purposes.

Accountability/Transparency: \$20 million for the oversight and accountability of appropriated resources. These resources would maintain ongoing efforts to work with the Ukrainian Ministry of Finance and other Ukrainian government institutions on their monitoring, transparency, verification, and reporting related to their use of budget support. Resources could also enable expanded efforts to focus on the use of economic stabilization assistance.

Agency: INTERNATIONAL ASSISTANCE PROGRAMS
Bureau: AGENCY FOR INTERNATIONAL DEVELOPMENT
Account: International Disaster Assistance
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$250,000,000

This request would provide \$250 million to the U.S. Agency for International Development to provide lifesaving humanitarian assistance to vulnerable or displaced populations inside Ukraine, in the broader region, and around the globe. As of October 2022, the United Nations estimated that more than 17.7 million people are in need of humanitarian assistance and protection in Ukraine and the region. Meanwhile, Russia's war in Ukraine has contributed to unprecedented global hunger, with nearly 350 million people around the world facing acute food insecurity. Resources would be used to provide people with food and cash assistance, medical supplies and health care, safe drinking water and protection services, as well as other essential aid and services.

Agency: INTERNATIONAL ASSISTANCE PROGRAMS
Bureau: AGENCY FOR INTERNATIONAL DEVELOPMENT
Account: Transition Initiatives
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: \$50,000,000

This request would provide \$50 million to Transition Initiatives, within the U.S. Agency for International Development. This funding would support flexible contingency response programming to advance resilient, democratic recovery and reforms in Ukraine and Moldova. In Ukraine, programming would advance early recovery in key frontline communities and reclaimed areas, help maintain connections between Ukrainians in Ukrainian-controlled and Russian-controlled areas, and broaden the reach of narratives about Ukraine's unity. In Moldova, programming would help mitigate the destabilizing effects of Russia's war against Ukraine and the associated crisis. More specifically, programs would help increase Moldovans' understanding and engagement in key reforms, European integration, and crisis mitigation. These programs would also increase Moldovans' consumption of independent, accurate media and unite them around shared civic and cultural values.

Agency: INTERNATIONAL ASSISTANCE PROGRAMS
Account: GENERAL PROVISIONS
Subcommittee: State, Foreign Operations, and Related Programs
Estimated Need: Language

This provision would expand authority provided to the Department of State in the Ukraine Supplemental Appropriations Act, 2022 by authorizing foreign military financing (FMF) grants, loans, and loan guarantees for major Non-North Atlantic Treaty Organization allies, and increasing the authorized ceiling on loan and guaranteed loan gross principal obligations to \$8 billion. This flexibility is crucial to most-effectively addressing ongoing and emerging threats to critical allies and partners.

Agency: DEPARTMENT OF STATE AND OTHER INTERNATIONAL PROGRAMS

Account: GENERAL PROVISIONS

Subcommittee: State, Foreign Operations, and Related Programs

Estimated Need: Language

This request would provide the authority for the Department of State to increase the fiscal year (FY) 2023 Foreign Assistance Act section 506(a)(1) drawdown limits for military assistance by \$7 billion, to \$10.7 billion to facilitate additional military assistance to Ukraine or other countries from Department of Defense inventories.

In addition, this request would provide the authority for the Department of State to increase the cap under section 614(a)(4)(A)(ii) of the Foreign Assistance Act of 1961 for FY 2023 and increase other related caps under section 614(a)(4)(C) proportionally to allow for greatly needed flexibility to match resources with evolving needs.

In addition, this request would provide authority for the Department of State to request an increase in the cap under section 552(c)(2) of the Foreign Assistance Act of 1961 for FY 2023 to facilitate the transfer of additional commodities and services from any United States Government Agency to Ukraine or other countries.

In addition, this request would provide authority for the Department of State to request increased caps under section 506(a)(2), including the \$75 million cap on drawdowns from Department of Defense resources, to provide additional flexibility to respond to needs for non-military assistance, such as assistance to support energy infrastructure in Ukraine.

In addition, this request would provide authority for the Department of State to transfer authorities between accounts to be able to flexibly respond depending on the situation on the ground. These are particularly important in terms of security assistance, as requirements could change.

The request would also authorize transfers from the Economic Support Fund to: 1) the Department of State's Diplomatic Programs and Capital Investment Fund accounts, and the U.S. Agency for International Development's Operating Expenses account for increased U.S. cybersecurity and programming needs related to Russia's full-scale invasion of Ukraine; 2) the U.S. Development Finance Corporation for assistance to promote private sector development for the tools listed under section 1421 of the BUILD Act of 2018 (including loans and loan guarantees which will require appropriations language referencing section 502 of the Congressional Budget Act of 1974); and 3) the Export Import Bank of the U.S. for export promotion activities in Ukraine (including loans and loan guarantees which would require appropriations language referencing section 502 of the Congressional Budget Act of 1974).

Agency: INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT
Account: Intelligence Community Management Account
Subcommittee: Defense
Estimated Need: \$75,000

This request would provide \$75,000 for the Intelligence Community Management Account, within Intelligence Community Management. This funding would provide support to the Executive Branch for a study on cyber techniques and trends used by Russia in Ukraine.

Summary of Funding Request to Meet Critical Needs

COVID-19

There remains an urgent need for additional COVID-19 funding to help us stay prepared in the face of an unpredictable virus. While COVID-19 is no longer the disruptive force it was when President Biden took office, we face the emergence of new subvariants in the United States and around the world that have the potential to cause a surge of infections, particularly as we head into the winter months—a time when viruses like COVID spread more quickly. We know how to manage this moment, but as the Administration has long made clear, we need additional resources to ensure that we have the necessary services and supplies to keep the American people safe. That's why we are requesting \$8.25 billion to help prepare for a possible winter surge, smooth the path to commercialization for vaccines and therapeutics, accelerate research and treatment for long COVID, and develop next-generation vaccines and treatments. And because our safety depends on getting the virus under control everywhere, we are also requesting \$1 billion to combat the virus globally by supporting vaccine uptake and expanding access to treatments and testing. Failure to provide more funding will lead to needless infections and deaths across the Nation and around the world. Our request also includes \$750 million to combat other infectious diseases.

The table below provides more detail on the breakdown of the Administration's request.

COVID-19		
Department	Funding	Purpose and Description:
HHS	\$2.5 billion	To ensure continued access to vaccines and therapeutics (including for the uninsured) as we transition to commercialization of vaccines and therapeutics, and for Strategic National Stockpile maintenance costs
	\$5.0 billion	To support the development of next-generation vaccines and therapeutics
	\$750 million	To support Long COVID research and treatment
State/USAID	\$1.0 billion	To provide support to prevent, detect, and respond to COVID-19 and other infectious diseases, including through vaccines, tests, and treatments, and through efforts to close gaps in routine immunizations
<i>Subtotal, COVID-19: \$9.25 billion</i>		
Other Infectious Diseases		
Department	Funding	Purpose and Description:
HHS	\$400 million	To restore smallpox vaccines used for monkeypox response
HHS	\$350 million	To begin the procurement and distribution of treatment for hepatitis C and pre-exposure prophylaxis to help prevent HIV
<i>Subtotal, Other Infectious Diseases: \$750 million</i>		
<i>Total, COVID-19 and Other Infectious Diseases: \$10.0 billion</i>		

Ukraine

We must continue to support the people of Ukraine as they defend their sovereignty and stand resolute in the face of Russia's brutal war. Since the beginning of Putin's war, the United States has rallied the world to support Ukraine. Together, with strong, bipartisan support in Congress, we have provided significant assistance that has been critical to Ukraine's success on the battlefield—and we cannot let that support run dry. To date, roughly three-quarters of the funds previously provided by Congress have been disbursed or committed, with even more expected by the end of the year. That's why we are urging Congress to provide \$37.7 billion through the duration of this fiscal year to ensure Ukraine has the funding, weapons, and support it needs to defend itself, and that vulnerable people continue to receive lifesaving aid. The request also addresses the critical global food and energy shortages caused by Russia's invasion.

The table below provides more detail on the breakdown of the Administration's request.

Ukraine		
Department	Funding	Purpose and Description:
Defense	\$21.7 billion	For equipment for Ukraine, replenishment of Department of Defense stocks, and for continued military, intelligence and other defense support
State and USAID	\$14.5 billion	For direct budget support to Ukraine, critical war time investments, security assistance, to strengthen global food security, and for humanitarian assistance
Energy	\$626 million	For nuclear security support to Ukraine and for modernizing the Strategic Petroleum Reserve to reduce domestic energy costs and ensure sustainable access to energy resources
HHS	\$900 million	To provide standard assistance health care and support services to Ukrainian parolees
<i>Total, Ukraine: \$37.7 billion</i>		
<i>The request also includes \$7.0 billion in additional Section 506 Presidential Drawdown Authority.</i>		