DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

Federal Funds

PROCESSING, RESEARCH, AND MARKETING

OFFICE OF THE SECRETARY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Office of the Secretary, ⟦$65,067,000⟧ *$112,634,000* of which not to exceed ⟦$7,432,000⟧ *$34,713,000* shall be available for the immediate Office of the Secretary; not to exceed ⟦$1,396,000⟧ *$2,396,000* shall be available for the Office of Homeland Security; not to exceed ⟦$5,190,000⟧ *$6,533,000* shall be available for the Office of Tribal Relations, of which $1,000,000 shall be to establish a Tribal Public Health Resource Center at a land grant university with existing indigenous public health expertise to expand current partnerships and collaborative efforts with indigenous groups, including but not limited to, tribal organizations and institutions such as tribal colleges, tribal technical colleges, tribal community colleges and tribal universities, to improve the delivery of culturally appropriate public health services and functions in American Indian communities focusing on indigenous food sovereignty; not to exceed ⟦$9,280,000⟧ *$10,357,000* shall be available for the Office of Partnerships and Public Engagement *(OPPE)*, of which $1,500,000 shall be for 7 U.S.C. 2279(c)(5); not to exceed ⟦$28,422,000⟧ *$37,369,000* shall be available for the Office of the Assistant Secretary for Administration, of which ⟦$26,716,000⟧ *$35,627,000* shall be available for Departmental Administration to provide for necessary expenses for management support services to offices of the Department and for general administration, security, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department: *Provided,* That funds made available by this Act to an agency in the Administration mission area for salaries and expenses are available to fund up to one administrative support staff for the Office; not to exceed ⟦$4,609,000⟧ *$4,727,000* shall be available for the Office of Assistant Secretary for Congressional Relations and Intergovernmental Affairs to carry out the programs funded by this Act, including programs involving intergovernmental affairs and liaison within the executive branch; and not to exceed ⟦$8,738,000⟧ *$16,539,000* shall be available for the Office of Communications: *Provided further,* That the Secretary of Agriculture is authorized to transfer funds appropriated for any office of the Office of the Secretary to any other office of the Office of the Secretary: *Provided further, That, of the funds provided under this heading, up to $4,000,000 may be transferred to OPPE and the National Institute of Food and Agriculture to carry out section 12301 of Public Law 115–334: Provided further, That, of the funds provided under this heading, up to $20,000,000 may be transferred to the Farm Service Agency to carry out section 729 of title VII of this Act: Provided further,* That no appropriation for any office shall be increased or decreased by more than 5 percent: *Provided further,* That not to exceed $22,000 of the amount made available under this paragraph for the immediate Office of the Secretary shall be available for official reception and representation expenses, not otherwise provided for, as determined by the Secretary: *Provided further,* That the amount made available under this heading for Departmental Administration shall be reimbursed from applicable appropriations in this Act for travel expenses incident to the holding of hearings as required by 5 U.S.C. 551–558: *Provided further,* That funds made available under this heading for the Office of the Assistant Secretary for Congressional Relations and Intergovernmental Affairs ⟦shall ⟧*may* be transferred to agencies of the Department of Agriculture funded by this Act to maintain personnel at the agency level: *Provided further,* That no funds made available under this heading for the Office of Assistant Secretary for Congressional Relations may be obligated after 30 days from the date of enactment of this Act, unless the Secretary has notified the Committees on Appropriations of both Houses of Congress on the allocation of these funds by USDA agency: *Provided further,* That during any 30 day notification period referenced in section 716 of this Act, the Secretary of Agriculture shall take no action to begin implementation of the action that is subject to section 716 of this Act or make any public announcement of such action in any form.

OFFICE OF THE ASSISTANT SECRETARY FOR CIVIL RIGHTS

For necessary expenses of the Office of the Assistant Secretary for Civil Rights, ⟦$1,466,000⟧ *$1,486,000*: *Provided,* That funds made available by this Act to an agency in the Civil Rights mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR RESEARCH, EDUCATION, AND ECONOMICS

For necessary expenses of the Office of the Under Secretary for Research, Education, and Economics, ⟦$2,384,000⟧ *$7,924,000*: *Provided,* That funds made available by this Act to an agency in the Research, Education, and Economics mission area for salaries and expenses are available to fund up to one administrative support staff for the Office: *Provided further,* That of the amounts made available under this heading, ⟦$1,000,000⟧ *$5,510,000* shall be made available for the Office of the Chief Scientist*, of which $400,000 shall be made to carry out section 1672(g)(4)(B) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925(g)(4(B)), as amended by section 7209 of Public Law 115–334*.

OFFICE OF THE UNDER SECRETARY FOR MARKETING AND REGULATORY PROGRAMS

For necessary expenses of the Office of the Under Secretary for Marketing and Regulatory Programs, ⟦$1,617,000⟧ *$1,657,000*: *Provided,* That funds made available by this Act to an agency in the Marketing and Regulatory Programs mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR FOOD SAFETY

For necessary expenses of the Office of the Under Secretary for Food Safety, ⟦$1,117,000⟧ *$1,146,000*: *Provided,* That funds made available by this Act to an agency in the Food Safety mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR FARM PRODUCTION AND CONSERVATION

For necessary expenses of the Office of the Under Secretary for Farm Production and Conservation, ⟦$1,727,000⟧ *$1,780,000*: *Provided,* That funds made available by this Act to an agency in the Farm Production and Conservation mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR RURAL DEVELOPMENT

For necessary expenses of the Office of the Under Secretary for Rural Development, ⟦$1,620,000⟧ *$1,653,000*: *Provided,* That funds made available by this Act to an agency in the Rural Development mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR FOOD, NUTRITION, AND CONSUMER SERVICES

For necessary expenses of the Office of the Under Secretary for Food, Nutrition, and Consumer Services, ⟦$1,376,000⟧ *$1,416,000*: *Provided,* That funds made available by this Act to an agency in the Food, Nutrition and Consumer Services mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF THE UNDER SECRETARY FOR TRADE AND FOREIGN AGRICULTURAL AFFAIRS

For necessary expenses of the Office of the Under Secretary for Trade and Foreign Agricultural Affairs, ⟦$932,000⟧ *$1,035,000*: *Provided,* That funds made available by this Act to any agency in the Trade and Foreign Agricultural Affairs mission area for salaries and expenses are available to fund up to one administrative support staff for the Office.

OFFICE OF CODEX ALIMENTARIUS

For necessary expenses of the Office of Codex Alimentarius, ⟦$4,922,000⟧ *$5,009,000*, including not to exceed $40,000 for official reception and representation expenses. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

OFFICE OF THE UNDER SECRETARY FOR NATURAL RESOURCES AND ENVIRONMENT

For necessary expenses of the Office of the Under Secretary for Natural Resources and Environment, ⟦$1,000,000⟧ *$1,411,000*: *Provided,* That funds made available by this Act to any agency in the Natural Resources and Environment mission area for salaries and expenses are available to fund up to one administrative support staff for the office. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

PROCESSING, RESEARCH AND MARKETING

OFFICE OF THE SECRETARY

⟦For an additional amount for "Office of the Secretary", $3,741,715,000, to remain available until expended, for necessary expenses related to losses of revenue, quality or production losses of crops (including milk, on-farm stored commodities, crops prevented from planting in 2022, and harvested adulterated wine grapes), trees, bushes, and vines, as a consequence of droughts, wildfires, hurricanes, floods, derechos, excessive heat, tornadoes, winter storms, freeze, including a polar vortex, smoke exposure, and excessive moisture occurring in calendar year 2022 under such terms and conditions as determined by the Secretary: *Provided,* That of the amounts provided under this heading in this Act, the Secretary shall use up to $494,500,000 to provide assistance to producers of livestock, as determined by the Secretary of Agriculture, for losses incurred during calendar year 2022 due to drought or wildfires: *Provided further,* That the amount provided under this heading in this Act shall be subject to the terms and conditions set forth in the first, second, and fourth through twelfth provisos under this heading in title I of the Disaster Relief Supplemental Appropriations Act, 2022 (division B of Public Law 117–43), except that each reference to 2020 or 2021 in such provisos in such Act shall be deemed to be a reference instead to 2022.⟧ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–9913–0–1–999		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Office of the Secretary	7	7	35
0002	Under/Assistant Secretaries	21	31	37
0003	Departmental Administration	23	27	36
0004	Office of Communications	7	9	17
0005	Office of Homeland Security and Emergency Coordination	1	1	2
0006	Outreach & Assistance for Socially Disadvantaged Farmers & Ranchers & Veteran Farmers and Ranchers	19	24	24
0007	Office of Partnerships and Public Engagement	8	9	10
0008	Dairy Margin Coverage Program	48	200	100
0009	Disaster Assistance Payments	7,714	1,639	263

OFFICE OF THE SECRETARY—Continued

Program and Financing—Continued

Identification code 012–9913–0–1–999		2022 actual	2023 est.	2024 est.
0010	Disaster Assistance Payments - Administrative	12	41	46
0011	Institute for Rural Partnerships		30	
0012	Market Disruption		88	
0013	Market Disruption: Container Related Payments	1	7	
0014	Market Disruption: Cooperative Agreements		2	2
0015	Market Disruption: Fertilizer Production Expansion		500	
0016	Drought Relief		400	
0017	ARPA Sec. 1006: Socially Disadvantaged Producers	81		
0018	ARPA Sec. 1003: Pandemic Program Administration	13	9	22
0019	Consolidated Approp Div N: Food Box Distribution Program - No Year	1		
0020	Consolidated Approp Div N: Upland Cotton		1	
0021	Consolidated Approp Div N: Farming Opportunities Training and Outreach	13	8	8
0022	Consolidated Approp Div N: Farming Opportunities Training and Outreach Admin			1
0023	Consolidated Approp Div N: Animal Disease and Prevention Response	3	7	
0024	Consolidated Approp Div N: Pandemic Cover Crop Program	49	77	
0025	Consolidated Approp Div N: Pandemic Response and Safety Grant Program	150		
0026	Consolidated Approp Div N: Grants PPA	11		
0027	Consolidated Approp Div N: Farmworker and Meat Packing Worker	18	385	297
0028	Consolidated Approp Div N: Meat and Poultry Intermediary Lending Program	75	125	
0029	Consolidated Approp Div N: Meat and Poultry Intermediary Lending Program Admin	1	4	
0030	Consolidted Approp Div N: Regional Food Business Center	1	399	
0031	Consolidated Approp Div N: Agricultural Competition Challenge		14	1
0032	Consolidated Approp Div N: Farm and Food Worker Relief		20	
0033	Consolidated Approp Div N: Transitional and Organic Grower Assistance		25	
0034	Consolidated Approp Div N:		50	
0035	Consolidated Approp Div N: FSA Programs	236	644	203
0036	CFAP 1.0 FSA Programs	18	155	20
0037	CFAP 1.0 Transition to Organic Partnerships		100	
0038	CFAP 1.0 The Emergency Food Assistance Program - Rice Products		50	
0041	CARES CFAP - Pandemic Market Volatility Assistance Program	255	70	
0042	CARES CFAP - AMS - The Emergency Food Assistance Program	397	3	
0043	CARES CFAP - FNCS - The Emergency Food Assistance Program	97	3	
0044	CARES CFAP - Financial Relief for Food and Agricultural Workers and Biofuels	683	17	
0045	CARES CFAP FSA	120	57	
0046	CARES CFAP Organic and Transitional and Certification Program	2	10	5
0047	CARES CFAP Spot Hog Market	65	7	3
0048	CARES CFAP 2.0 Tobacco Payments	10	5	3
0049	CARES CFAP Block Grants Kalmath		10	
0050	CFAP 2.0	190	570	125
0051	CFAP 2.0 Food Safety Cost Share		50	50
0052	CFAP 2.0 Cotton and Wool Apparel	50		
0053	Disaster Supplemental	191		
0054	CAA Development and Implementation of Healthy Meals Incentives Recognition Awards		47	
0055	CAA Development and Implementation of School Food System Transformation Challenge Sub Grants		50	
0056	CAA FNS Administrative Activities		3	
0057	CAA Organic Transition Initiative		5	
0058	IRA Sec 22007 (c) Equity Commission Line 6011	2	2	2
0059	IRA Sec 22007 (a) Tech Assistance Line 6012		110	15
0060	IRA Sec 22005 Additional RD Administrative Funds Line 6013		40	40
0061	IRA Sec 22007 (e) Discrimination Financial Assistance Line 6014			1,000
0062	IRA Sec 22007 (f) Assistance and Support for Under Served Farmers Line 6015		14	10
0063	IRA Sec 23005 Administrative Costs Line 6016		40	40
0064	IRA Sec 21002 (c) Conservation Technical Assistance Admin Line 6011		40	40
0799	Total direct obligations	10,593	6,241	2,457
0801	Office of the Secretary (Reimbursable)	23	12	7
0802	Departmental Administration (Reimbursable)	41	58	59
0803	Office of Communications (Reimbursable)	1		
0804	Office of Homeland Security (Reimbursable)	13	11	11
0805	Office of Partnerships and Public Engagement (Reimbursable)	1	1	1
0899	Total reimbursable obligations	79	82	78
0900	Total new obligations, unexpired accounts	10,672	6,323	2,535
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	13,152	9,799	7,113
1001	Discretionary unobligated balance brought fwd, Oct 1	2,674		
1020	Adjustment of unobligated bal brought forward, Oct 1	–3,600		
1021	Recoveries of prior year unpaid obligations	83	1	1
1033	Recoveries of prior year paid obligations	42		
1070	Unobligated balance (total)	9,677	9,800	7,114
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	131	87	137
1100	Appropriations P.L. 117–43 Supplemental	10,000		
1100	Appropriation Disaster Relief Supplemental Appropriations Act, 2023		3,742	
1100	Appropriation NAS Alcohol Consumption Study - GP772		1	
1100	Appropriation Institute for Rural Partnerships - CAA 2023		15	
1100	Appropriation Polyfluoroalkyl Substance (PFAS) - GP766		5	
1120	Appropriations transferred to other acct [012–4609]	–3		
1120	Appropriations transferred to other acct [012–3700]	–13		
1120	Appropriations transferred to other acct [012–9914]	–12		
1131	Unobligated balance of appropriations permanently reduced	–600		
1160	Appropriation, discretionary (total)	9,503	3,850	137
	Appropriations, mandatory:			
1200	Appropriation	2,731	53	
1222	Exercised borrowing authority transferred from other accounts [012–4336]	20	25	25
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–1,355	–4	–1
1230	Appropriations and/or unobligated balance of appropriations permanently reduced		–354	
1260	Appropriations, mandatory (total)	1,396	–280	24
	Spending authority from offsetting collections, discretionary:			
1700	Collected	47	66	61
1701	Change in uncollected payments, Federal sources	32		
1750	Spending auth from offsetting collections, disc (total)	79	66	61
1900	Budget authority (total)	10,978	3,636	222
1930	Total budgetary resources available	20,655	13,436	7,336
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–184		
1941	Unexpired unobligated balance, end of year	9,799	7,113	4,801
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,009	1,167	1,736
3010	New obligations, unexpired accounts	10,672	6,323	2,535
3011	Obligations ("upward adjustments"), expired accounts	30		
3020	Outlays (gross)	–10,338	–5,753	–3,928
3040	Recoveries of prior year unpaid obligations, unexpired	–83	–1	–1
3041	Recoveries of prior year unpaid obligations, expired	–123		
3050	Unpaid obligations, end of year	1,167	1,736	342
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–55	–50	–50
3070	Change in uncollected pymts, Fed sources, unexpired	–32		
3071	Change in uncollected pymts, Fed sources, expired	37		
3090	Uncollected pymts, Fed sources, end of year	–50	–50	–50
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	954	1,117	1,686
3200	Obligated balance, end of year	1,117	1,686	292
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	9,582	3,916	198
	Outlays, gross:			
4010	Outlays from new discretionary authority	7,665	848	142
4011	Outlays from discretionary balances	1,677	2,466	984
4020	Outlays, gross (total)	9,342	3,314	1,126
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–79	–66	–61
4033	Non-Federal sources	–25		
4040	Offsets against gross budget authority and outlays (total)	–104	–66	–61
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–32		
4052	Offsetting collections credited to expired accounts	37		

4053	Recoveries of prior year paid obligations, unexpired accounts	20	.....	.....
4060	Additional offsets against budget authority only (total)	25	.....	.....
4070	Budget authority, net (discretionary)	9,503	3,850	137
4080	Outlays, net (discretionary)	9,238	3,248	1,065
	Mandatory:			
4090	Budget authority, gross	1,396	–280	24
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	62	20
4101	Outlays from mandatory balances	996	2,377	2,782
4110	Outlays, gross (total)	996	2,439	2,802
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–22	.....	.....
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts	22	.....	.....
4160	Budget authority, net (mandatory)	1,396	–280	24
4170	Outlays, net (mandatory)	974	2,439	2,802
4180	Budget authority, net (total)	10,899	3,570	161
4190	Outlays, net (total)	10,212	5,687	3,867

The Office of the Secretary is responsible for the overall planning, coordination and administration of the Department's programs. This includes the Secretary, Deputy Secretary, Under Secretaries, Assistant Secretaries, and other related offices, who provide policy guidance for the Department; and provide liaison with the Executive Office of the President and Members of Congress. The 2024 Budget requests $72.2 million.

In 2024, the Office of the Secretary will continue to administer unobligated balances from supplemental funding appropriated by Congress in 2018, 2019, 2020, 2021, 2022 and 2023 for prior disasters. In addition, unobligated balances are projected for the supplemental funding Congress provided to the Office of the Secretary through the Coronavirus Aid, Relief, and Economic and Security Act, the Consolidated Appropriations Act, the American Rescue Plan, Extending Government Funding and Delivering Emergency Assistance Act, and the Inflation Reduction Act.

The Office of Homeland Security (OHS) provides overall leadership and coordination of programs in the Department to plan for and respond to major natural and terrorist emergencies and threats. This involves coordination with mission areas/agencies for policy formulation, response plans, reporting, and action assignments to meet acute and major threats to the food and agriculture system and key USDA assets. The 2024 Budget requests $2.4 million.

The Office of Partnerships and Public Engagement (OPPE) was established to rapidly expand outreach to Americas agricultural community and facilitate greater access to USDA programs. Additionally, OPPE serves as the lead agent for USDA partnership and outreach activities, with tasking and reporting authority to direct, coordinate, and control all target programs. Programs include all components of the former Office of Advocacy and Outreach, including Small Farms and Beginning Farmer/Rancher and Youth Outreach and Integration into Workforce Diversity 2030, Military Veterans Agricultural Liaison and Supporting Veterans Program Initiative. The 2024 Budget requests $10.4 million.

The Departmental Administration (DA) was established to ensure that the USDA administrative programs and policies meet the needs of USDA program organizations and are consistent with laws and mandates. DA provides leadership to ensure the timely and effective delivery of high quality and cost-effective mission support services across the Department and coordinates human resources, procurement, property management, emergency preparedness and response activities, and programs for small and disadvantaged business utilization. The 2024 Bduget requests $35.6 million.

The Office of Communications (OC) provides leadership and coordination for the development of communication strategies for the Department and plays a critical role in disseminating information about USDAs programs to the general public. OC continues to develop effective communications strategies that increase the visibility and the transparency of USDA programs. The Budget will support the launch of Digital Magazine that will feature long-form analysis, news stories, and in-depth examples for farmers, foresters, producers, and ranchers to learn about and utilize USDA programs to benefit their operations. The 2024 Budget requests $16.5 million.

Object Classification (in millions of dollars)

Identification code 012–9913–0–1–999		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	32	34	46
12.1	Civilian personnel benefits	11	12	17
21.0	Travel and transportation of persons	1	1	1
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.2	Other services from non-Federal sources	10,498	6,062	2,309
25.3	Other goods and services from Federal sources	31	30	30
41.0	Grants, subsidies, and contributions	18	100	52
99.0	Direct obligations	10,593	6,241	2,457
99.0	Reimbursable obligations	79	82	78
99.9	Total new obligations, unexpired accounts	10,672	6,323	2,535

Employment Summary

Identification code 012–9913–0–1–999		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	211	283	338
2001	Reimbursable civilian full-time equivalent employment	168	161	152

Food Supply Chain and Agriculture Pandemic Response Program Account

Program and Financing (in millions of dollars)

Identification code 012–0408–0–1–351		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0023	Food Supply Chain and Pandemic Response	.....	944	64
0030	Food Bank Network	330	50	.....
0032	Emergency Food Assistance Programs Grants	34	60	.....
0034	Healthy Foods Financing Initiative	155	.....	.....
0037	Meat & Poultry Processing Capacity - Technical Assistance	9	15	.....
0038	LFPP and RFSP Grant Augmentation for Farm to Institution	.....	65	.....
0039	Dairy Business Innovation	74	4	.....
0040	Meat & Poultry Processing Expansion Program	60	130	.....
0041	Office of Urban Agriculture and Innovative Production	16	.....	.....
0043	ERME FY 2022 Grants	2	.....	.....
0044	SARE FY 2022 Grants	2	.....	.....
0045	Agricultural Workforce Training - Meat and Poultry Processing Workforce Training	1	20	.....
0047	Urban Agriculture and Innovative Production - FY 2022	.....	9	.....
0048	Composting and Food Waste Reduction - Plus up FY 2022, FY 2023, FY 2024	.....	18	10
0049	GusNIP Produce Prescription Project FY 2021 Meritorious Grants	6	.....	.....
0050	GusNIP Produce Prescription Project Enhancements	5	.....	.....
0051	GusNIP Produce Prescription FY22 Grants	18	6	.....
0052	Operation Formula Fly	41	10	.....
0053	Meat & Poultry Processing Workforce Development Centers of Excellence	4	.....	.....
0054	Administrative expenses- Multiple RBCS Programs	1	.....	.....
0056	Center of Excellence for Meat and Poultry Processing and Food Safety Research and Innovation	.....	5	.....
0057	Center of Excellence for Meat and Poultry Processing and Food Safety Research and Innovation PhaseIII	.....	15	.....
0058	Community Foods Projects Competitive Grant Program FY2022 Meritorious Grants	.....	9	.....
0059	American Samoa	5	.....	.....
0060	Farm to School State Formula Grants	40	1	.....
0061	Senior Farmers Market Nutrition Program	.....	50	.....
0062	National School Lunch Equipment Grant	.....	50	.....
0063	Urban and Innovative Agriculture Community Based Organization Fund	.....	24	15
0065	RBCS Meat and Processing Expansion Program Grant Funds and Admin	.....	.....	58
0070	(SNAP) Electronic Healthy Incentives Project (eHIP)	.....	40	.....
0072	Food Loss and Waste Prevention and Reduction	.....	4	20
0091	Direct program activities, subtotal	803	1,529	167
	Credit program obligations:			
0702	Loan guarantee subsidy	19	71	10
0709	Administrative expenses	.....	1	.....
0791	Direct program activities, subtotal	19	72	10
0900	Total new obligations, unexpired accounts	822	1,601	177
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	.....	1,778	177
1020	Adjustment of unobligated bal brought forward, Oct 1	3,600	.....	.....
1070	Unobligated balance (total)	3,600	1,778	177
	Budget authority:			
	Appropriations, mandatory:			
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–1,000	.....	.....
1930	Total budgetary resources available	2,600	1,778	177
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	1,778	177	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	797	1,264
3010	New obligations, unexpired accounts	822	1,601	177
3020	Outlays (gross)	–25	–1,134	–1,081
3050	Unpaid obligations, end of year	797	1,264	360

FOOD SUPPLY CHAIN AND AGRICULTURE PANDEMIC RESPONSE PROGRAM ACCOUNT—Continued

Program and Financing—Continued

Identification code 012–0408–0–1–351	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	797	1,264
3200 Obligated balance, end of year	797	1,264	360
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	–1,000	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	25	1,134	1,081
4180 Budget authority, net (total)	–1,000	.....	.....
4190 Outlays, net (total)	25	1,134	1,081

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–0408–0–1–351	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Food Processing Supply Chain Loan Guarantees	254	1,034	117
Guaranteed loan subsidy (in percent):			
232001 Food Processing Supply Chain Loan Guarantees	7.30	6.91	8.58
232999 Weighted average subsidy rate	7.30	6.91	8.58
Guaranteed loan subsidy budget authority:			
233001 Food Processing Supply Chain Loan Guarantees	19	71	10
Guaranteed loan subsidy outlays:			
234001 Food Processing Supply Chain Loan Guarantees	3	51	35
Administrative expense data:			
3510 Budget authority	1	1	1

Within this account, $2.6 billion is for food supply chain activities as provided by the American Rescue Plan Act (ARPA), as amended. USDA provided funding to support a number of existing programs and establish several new initiatives, some of which are described below. Of these funds, the Budget reflects approximately $1.5 billion available for ongoing food supply chain assistance.

The Food Bank Network.—This program supports Local, Regional and Socially Disadvantaged Farmers through cooperative agreements with state and Tribal governments or other local entities to purchase food from local and regional producers and from socially disadvantaged producers. Innovative approaches ensure these agreements facilitate relationships between farmers, ranchers and producers and local and regional food systems.

Food Processing Supply Chain Loan Guarantee.—This funding is provided for the following uses (1) to purchase food and agricultural commodities; (2) to distribute agricultural commodities (including fresh produce, dairy, eggs, and meat) to individuals in need, including through delivery to nonprofit organizations and through restaurants and other food related entities; (3) to make grants and loans for small or midsized food processors or distributors, farmers markets, producers, or other organizations to respond to COVID-19; and (4) to make loans and grants and provide other assistance to maintain and improve food and agricultural supply chain resiliency.

The Emergency Food Assistance Program (TEFAP).—Reach and Resiliency grants through this program provide State agencies with an opportunity to re-envision how they can work with currently participating organizations, including food banks, and/or new partner organizations, to reach underserved populations. Activities must focus on expansion into remote, rural, Tribal, and/or low-income areas that are currently underserved by the program. Underserved areas are defined as those in which TEFAP foods are not easily accessible to all eligible populations as determined by the State agency.

The Healthy Food Financing Initiative (7 U.S.C. 6953).—This program improves access to healthy foods in underserved areas, to create and preserve quality jobs, and to revitalize low-income communities by providing loans and grants to eligible fresh, healthy food retailers and enterprises to overcome the higher costs and initial barriers to entry in underserved areas.

Meat and Poultry Processing Expansion Programs.—This funding provides better options to producers and consumers by providing grants to meat and poultry processors to start and expand processing operations to maintain and improve food and agricultural supply chain resiliency. The funds aligns with the programs goal of increasing competition in a sector that is highly consolidated and vulnerable to disruption.

The Meat and Poultry Processing Capacity Technical Assistance.—This funding provides technical support by awarding cooperative agreements with external cooperators and, makes available a broad range of pre-award and post-award technical assistance to grant applicants and grant-funded projects under USDA Meat and Poultry Supply Chain initiatives.

The Local Food Promotion Program (LFPP) and the Regional Food Systems Partnership Program (RFSP).—This program provides grant funds to build local farm and agricultural market networks and capacity to supply institutional markets by emphasizing that farm-to-institution projects are an eligible project type. Through these two interrelated programs, grants support the development, coordination, and expansion of local and regional food systems; additional funds will be utilized to emphasize farm-to-institution projects under each program.

Dairy Business Innovation (DBI) Initiatives.—This program supports dairy businesses in the development, production, marketing, and distribution of dairy products. DBI Initiatives provide direct technical assistance and grants to dairy businesses, including niche dairy products, such as specialty cheese, or dairy products derived from the milk of a dairy animal, including cow, sheep, and goat milk.

Office of Urban Agriculture and Innovative Production (OUAIP).— This program supports the development of urban agriculture and innovative production projects, with priority given to communities where access to fresh foods is limited or unavailable and serve diverse populations by: assessing community needs; increasing access to nutritious foods; expanding community gardens, farms, and green spaces; and providing jobs, training, educational opportunities. OUAIP projects mitigate pandemic-related supply chain and economic disruptions by increasing job opportunities and local food production, particularly in food-insecure communities.

Object Classification (in millions of dollars)

Identification code 012–0408–0–1–351	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	27	53	.....
25.4 Operation and maintenance of facilities	1	1	.....
25.5 Research and development contracts	371	603	.....
41.0 Grants, subsidies, and contributions	423	944	177
99.9 Total new obligations, unexpired accounts	822	1,601	177

Employment Summary

Identification code 012–0408–0–1–351	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	5	.....	.....

FOOD SUPPLY CHAIN AND AGRICULTURE PANDEMIC RESPONSE GUARANTEED LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012–4391–0–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	.....	7	17
0713 Payment of interest to Treasury	.....	.....	5
0900 Total new obligations, unexpired accounts	.....	7	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	19	83
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	51	40
1801 Change in uncollected payments, Federal sources	16	20	–25
1850 Spending auth from offsetting collections, mand (total)	19	71	15
1900 Budget authority (total)	19	71	15
1930 Total budgetary resources available	19	90	98
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	19	83	76
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	7	22
3020 Outlays (gross)	.....	–7	–22
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–16	–36
3070 Change in uncollected pymts, Fed sources, unexpired	–16	–20	25
3090 Uncollected pymts, Fed sources, end of year	–16	–36	–11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	–16	–36
3200 Obligated balance, end of year	–16	–36	–11
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	19	71	15
Financing disbursements:			
4110 Outlays, gross (total)	.....	7	22
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–3	–51	–35
4122 Interest on uninvested funds	.....	.....	–5
4130 Offsets against gross budget authority and outlays (total)	–3	–51	–40
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	–16	–20	25
4170 Outlays, net (mandatory)	–3	–44	–18

4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	–3	–44	–18

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4391–0–3–351		2022 actual	2023 est.	2024 est.
	Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	1,370	.....	.....
2121	Limitation available from carry-forward	.....	1,179	117
2143	Uncommitted limitation carried forward	–1,116	–145	.....
2150	Total guaranteed loan commitments	254	1,034	117
2199	Guaranteed amount of guaranteed loan commitments	203	827	94
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	.....	38	273
2231	Disbursements of new guaranteed loans	.....	265	577
2251	Repayments and prepayments	.....	–23	–80
	Adjustments:			
2263	Terminations for default that result in claim payments	.....	–7	–17
2264	Other adjustments, net	38	.....	.....
2290	Outstanding, end of year	38	273	753
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	30	219	603
	Addendum:			
	Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	.....	.....	7
2331	Disbursements for guaranteed loan claims	.....	7	17
2390	Outstanding, end of year	.....	7	24

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

This account finances loan guarantee commitments for business development in rural areas. The subsidy cost of this program is funded through the Food Supply Chain and Agriculture Pandemic Response Program Account.

Balance Sheet (in millions of dollars)

Identification code 012–4391–0–3–351		2021 actual	2022 actual
	ASSETS:		
1101	Federal assets: Fund balances with Treasury	.....	3
	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	.....	.....
1502	Interest receivable	.....	.....
1505	Allowance for subsidy cost (-)	.....	.....
1599	Net present value of assets related to defaulted guaranteed loans	.....	.....
1999	Total assets	.....	3
	LIABILITIES:		
	Federal liabilities:		
2103	Debt	.....	.....
2104	Resources payable to Treasury	.....	.....
2105	Other	.....	.....
	Non-Federal liabilities:		
2203	Debt	.....	.....
2204	Liabilities for loan guarantees	.....	3
2999	Total liabilities	.....	3
4999	Total liabilities and net position	.....	3

Trust Funds

GIFTS AND BEQUESTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–8203–0–7–352		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	.....	.....	.....
	Receipts:			
	Current law:			
1130	Offsetting receipts (proprietary)	1	1	1
2000	Total: Balances and receipts	1	1	1
	Appropriations:			
	Current law:			
2101	Appropriations	–1	–1	–1
5099	Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 012–8203–0–7–352		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Gifts and bequests	1	1	1
0900	Total new obligations, unexpired accounts (object class 99.5)	1	1	1
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	4	4	4
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	1	1	1
1930	Total budgetary resources available	5	5	5
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	4	4	4
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	2	1
3010	New obligations, unexpired accounts	1	1	1
3020	Outlays (gross)	.....	–2	–2
3050	Unpaid obligations, end of year	2	1	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1	2	1
3200	Obligated balance, end of year	2	1	.....
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1	1	1
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	1	1
4101	Outlays from mandatory balances	.....	1	1
4110	Outlays, gross (total)	.....	2	2
4180	Budget authority, net (total)	1	1	1
4190	Outlays, net (total)	.....	2	2

The Secretary is authorized to accept and administer gifts and bequests of real and personal property to facilitate the work of the Department. Property and the proceeds thereof are used in accordance with the terms of the gift or bequest (7 U.S.C. 2269).

EXECUTIVE OPERATIONS

Federal Funds

EXECUTIVE OPERATIONS

OFFICE OF THE CHIEF ECONOMIST

For necessary expenses of the Office of the Chief Economist, [$28,181,000] *$35,597,000*, of which $8,000,000 shall be for grants or cooperative agreements for policy research under 7 U.S.C. 3155: *Provided,* That of the amounts made available under this heading, $500,000 shall be available to carry out section 224 of subtitle A of the Department of Agriculture Reorganization Act of 1994 (7 U.S.C. 6924), as amended by section 12504 of Public Law 115–334.

OFFICE OF HEARINGS AND APPEALS

For necessary expenses of the Office of Hearings and Appeals, [$16,703,000] *$17,494,000*.

OFFICE OF BUDGET AND PROGRAM ANALYSIS

For necessary expenses of the Office of Budget and Program Analysis, [$14,967,000] *$21,135,000*.

OFFICE OF THE CHIEF INFORMATION OFFICER

For necessary expenses of the Office of the Chief Information Officer, [$92,284,000] *$95,061,000*, of which not less than $77,428,000 is for cybersecurity requirements of the department.

OFFICE OF THE CHIEF FINANCIAL OFFICER

For necessary expenses of the Office of the Chief Financial Officer, [$7,367,000] *$9,108,000*.

EXECUTIVE OPERATIONS—Continued

OFFICE OF CIVIL RIGHTS

For necessary expenses of the Office of Civil Rights, [$37,595,000] *$38,617,000*.

OFFICE OF SAFETY, SECURITY, AND PROTECTION

For necessary expenses of the Office of Safety, Security, and Protection, [$21,800,000] *$22,020,000*.

HAZARDOUS MATERIALS MANAGEMENT

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Department of Agriculture, to comply with the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9601 et seq.) and the Solid Waste Disposal Act (42 U.S.C. 6901 et seq.), [$7,581,000] *$7,630,000*, to remain available until expended: *Provided,* That appropriations and funds available herein to the Department for Hazardous Materials Management may be transferred to any agency of the Department for its use in meeting all requirements pursuant to the above Acts on Federal and non-Federal lands.

OFFICE OF THE GENERAL COUNSEL

For necessary expenses of the Office of the General Counsel, [$60,537,000] *$65,646,000*.

OFFICE OF ETHICS

For necessary expenses of the Office of Ethics, [$5,556,000] *$6,958,000*.

OFFICE OF INFORMATION AFFAIRS

For necessary expenses of the Office of Information Affairs, $9,966,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 012–9914–0–1–999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Office of the Chief Financial Officer	7	7	9
0002 Office of Budget and Program Analysis	11	15	21
0003 Office of the Chief Economist	26	28	35
0004 Office of the Chief Information Officer	108	92	95
0005 Office of Civil Rights	34	38	39
0006 Office of the General Counsel	56	61	66
0007 Office of Ethics	4	6	7
0008 Office of Hearings and Appeals	16	16	17
0009 Hazardous Materials Management	7	8	8
0010 Office of Safety, Security, and Protection	18	22	22
0011 Office of Information Affairs	.....	.....	10
0799 Total direct obligations	287	293	329
0801 Office of Civil Rights Reimb	1	1	1
0802 Office of the Chief Information Officer Reimb	97	37	18
0803 Office of the Chief Economist Reimb	2	2	1
0804 Office of the General Counsel Reimb	5	5	5
0805 Office of Safety, Security and Protection	2	2	2
0807 Office of Ethics	1	1	1
0808 Office of Budget Planning and Analysis	1	1	1
0809 Reimbursable program activities, subtotal	109	49	29
0899 Total reimbursable obligations	109	49	29
0900 Total new obligations, unexpired accounts	396	342	358
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	12	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	23	.....	.....
1021 Recoveries of prior year unpaid obligations	.....	6	6
1070 Unobligated balance (total)	23	18	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	274	294	329
1120 Appropriations transferred to other acct [012–4609]	–3	.....	.....
1121 Appropriations transferred from other acct [012–9913]	12	.....	.....
1160 Appropriation, discretionary (total)	283	294	329
Spending authority from offsetting collections, discretionary:			
1700 Collected	69	15	15
1701 Change in uncollected payments, Federal sources	41	15	15
1750 Spending auth from offsetting collections, disc (total)	110	30	30
1900 Budget authority (total)	393	324	359
1930 Total budgetary resources available	416	342	365
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
1941 Unexpired unobligated balance, end of year	12	.....	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	105	176	92
3010 New obligations, unexpired accounts	396	342	358
3011 Obligations ("upward adjustments"), expired accounts	2	4	4
3020 Outlays (gross)	–323	–420	–378
3040 Recoveries of prior year unpaid obligations, unexpired	.....	–6	–6
3041 Recoveries of prior year unpaid obligations, expired	–4	–4	–4
3050 Unpaid obligations, end of year	176	92	66
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–34	–53	–57
3070 Change in uncollected pymts, Fed sources, unexpired	–41	–15	–15
3071 Change in uncollected pymts, Fed sources, expired	22	11	11
3090 Uncollected pymts, Fed sources, end of year	–53	–57	–61
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	71	123	35
3200 Obligated balance, end of year	123	35	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	393	324	359
Outlays, gross:			
4010 Outlays from new discretionary authority	238	295	327
4011 Outlays from discretionary balances	85	125	51
4020 Outlays, gross (total)	323	420	378
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–90	–27	–27
4040 Offsets against gross budget authority and outlays (total)	–90	–27	–27
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–41	–15	–15
4052 Offsetting collections credited to expired accounts	21	12	12
4060 Additional offsets against budget authority only (total)	–20	–3	–3
4070 Budget authority, net (discretionary)	283	294	329
4080 Outlays, net (discretionary)	233	393	351
4180 Budget authority, net (total)	283	294	329
4190 Outlays, net (total)	233	393	351

The Office of the Chief Economist advises the Secretary of Agriculture on the economic implications of Department policies, programs and proposed legislation. The Office is a focal point for USDA's economic intelligence and analysis; projections related to agricultural commodity markets; risk assessment and cost-benefit analysis related to domestic and international food and agriculture; policy direction for renewable energy development; coordination, analysis and advice on climate adaptation and environmental market activities; and coordination and review of all commodity and aggregate agricultural and food-related data used to develop outlook and situation material within the Department. The 2024 Budget requests $35.6 million for the office of which $10.2 million is dedicated to climate change, including coordinating climate change activities across the Department.

The Office of Hearings and Appeals (OHA) is responsible for conducting first and second-level administrative adjudications at USDA through fair, transparent, and consistent processes. Activities are carried out by three offices, the National Appeals Division (NAD), the Office of Administrative Law Judges (OALJ), and the Office of the Judicial Officer (OJO). OHA is responsible for listening to farmers and other rural program participants concerning their disputes with certain agencies within USDA through fair and impartial administrative hearings and appeals. OALJ and OJO (previously housed in Departmental Administration) are responsible for regulatory hearings and administrative proceedings. The 2024 Budget requests$17.5 million.

The Office of Budget and Program Analysis (OBPA) coordinates the preparation of Departmental budget estimates, regulations, and legislative reports; administers systems for the allotment and apportionment of funds; provides analysis of USDA program issues, draft regulations, and budget proposals; participates in strategic planning; and provides assistance to USDA policy makers in the development and execution of desired policies and programs. The 2024 Budget requests$21.1 million.

The Clinger-Cohen Act of 1996 required the establishment of a Chief Information Officer (CIO) for all major Federal agencies. The Act requires USDA to maximize the value of information technology acquisitions to improve the efficiency and effectiveness of USDA programs. To meet the intent of the law and to provide a Departmental focus for information resources management issues, Secretary's Memorandum 1030–30, dated August 8, 1996, established the Office of the Chief Information Office (OCIO). The CIO serves as the primary advisor to the Secretary on Information Technology (IT) issues. OCIO provides leadership for the Department's information and IT management activities in support of USDA program delivery. The 2024 Budget requests $95.1 million.

The Office of the Chief Financial Officer (OCFO) was established in 1995 under authority provided in Reorganization Plan Number 2 of 1953 (7 U.S.C. 2201) to comply with the Chief Financial Officers Act of 1990. The OCFO focuses on the Department's financial management activities to improve program delivery and assure maximum contribution to the Secretary's Strategic Goals. The 2024 Budget requests $9.1 million.

The Office of Civil Rights provides overall leadership for all Departmentwide civil rights activities, including employment opportunity and program non-discrimination policy development, analysis, coordination, and compliance. The Office provides leadership to implement best

practices that will create an environment where a diverse workforce is valued as a source of strength. The Office monitors program activities to ensure that all USDA programs are delivered in a non-discriminatory manner. The 2024 Budget requests $38.6 million.

The Office of the General Counsel of the Department of Agriculture provides legal advice, counsel, and services to the Secretary and to all agencies, offices, and corporations of the Department on all aspects of their operations and programs. It represents the Department in administrative proceedings; non-litigation debt collection proceedings; State water rights adjudications; proceedings before the Civilian Board of Contract Appeal, the Merit System Protection Board, the Equal Employment Opportunity Commission, the USDA Office of Administrative Law Judges, and other Federal agencies; and, in conjunction with the Department of Justice, in judicial proceedings and litigation in the Federal and State courts. All attorneys and support personnel devoted to those efforts are supervised by the General Counsel. The 2024 Budget requests $65.6 million.

The Office of Ethics provides ethics advice, counsel and training to all USDA officials and employees, and conducts annual financial disclosure reviews. The work of the Office of Ethics promotes employee compliance with the Federal conflict of interest laws and regulations. The 2024 Budget requests $6.9 million.

The Office of Information Affairs (OIA) requests $10 million to establish a new stand-alone office within the Office of the General Counsel, which aids USDA in providing day-to-day oversight over USDA's Freedom of Information Act (FOIA) program, responding to the increasing number of complex records requests for those FOIA functions, creating FOIA policy and training directives, and preparing all statutorily required reports. OIA will also perform the Department's Records Management functions as the Department seeks to regain control of its intellectual property and move towards a fully digital infrastructure that is in line with an OMB/National Archives mandate M-19–21.

The Office of Safety, Security and Protection (OSSP) is responsible for facility security, emergency management and response. OSSP provides Department-wide leadership, policy, and management in the safeguarding of property and personnel. OSSP is committed to identifying and addressing all security risks that may affect USDA personnel, infrastructure, and facilities. The 2024 Budget requests $22 million.

Under the Comprehensive Environmental Response, Compensation, and Liability Act and the Resource Conservation and Recovery Act, the Department must meet the same standards for environmental cleanup and regulatory compliance regarding hazardous wastes and hazardous substances as private businesses. With substantial commitments under these Acts, the Hazardous Materials Management account was established as a central fund so the Department's agencies may be reimbursed for their cleanup efforts. The Department determines what projects to fund by using objective criteria to identify what sites pose the greatest threats to public health, safety, and the environment. The 2024 Budget requests $7.6 million.

Object Classification (in millions of dollars)

Identification code 012–9914–0–1–999	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	96	98	101
12.1 Civilian personnel benefits	32	33	35
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	3	3	3
25.2 Other services from non-Federal sources	49	50	55
25.3 Other goods and services from Federal sources	81	83	109
25.7 Operation and maintenance of equipment	17	17	17
26.0 Supplies and materials	2	2	2
31.0 Equipment	5	5	5
99.0 Direct obligations	287	293	329
99.0 Reimbursable obligations	109	49	29
99.9 Total new obligations, unexpired accounts	396	342	358

Employment Summary

Identification code 012–9914–0–1–999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	755	771	783
2001 Reimbursable civilian full-time equivalent employment	127	68	68

Nonrecurring Expenses Fund

Program and Financing (in millions of dollars)

Identification code 012–0133–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	26	10	.....
0900 Total new obligations, unexpired accounts (object class 25.3)	26	10	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	75	185	25
1012 Unobligated balance transfers between expired and unexpired accounts	136	.....	.....
1070 Unobligated balance (total)	211	185	25
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	.....	–150	.....
1930 Total budgetary resources available	211	35	25
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	185	25	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	29	2
3010 New obligations, unexpired accounts	26	10	.....
3020 Outlays (gross)	–37	–37	.....
3050 Unpaid obligations, end of year	29	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	40	29	2
3200 Obligated balance, end of year	29	2	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	.....	–150	.....
Outlays, gross:			
4011 Outlays from discretionary balances	37	37	.....
4180 Budget authority, net (total)	.....	–150	.....
4190 Outlays, net (total)	37	37	.....

Working Capital Fund

Program and Financing (in millions of dollars)

Identification code 012–4609–0–4–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Administration	50	67	70
0802 Communications	14	6	8
0803 Finance and Management	329	343	352
0804 Information Technology	910	872	858
0805 Executive Secretariat	4	4	4
0809 Reimbursable program activities, subtotal	1,307	1,292	1,292
0815 Capital Funding Availability	17	52	53
0816 Proceeds from Purchase Card Rebate Programs	13	18	10
0817 Proceeds from Transfers of Discretionary Unobligated Balances	1	23	.....
0818 Technology Modernization	3	.....	.....
0819 Reimbursable program activities, subtotal	34	93	63
0900 Total new obligations, unexpired accounts	1,341	1,385	1,355
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	388	426	39
1011 Unobligated balance transfer from other acct [047–0616]	2	40	26
1070 Unobligated balance (total)	390	466	65
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [012–9913]	3	.....	.....
1121 Appropriations transferred from other acct [012–0600]	5	.....	.....
1121 Appropriations transferred from other acct [012–1230]	2	.....	.....
1121 Appropriations transferred from other acct [012–1500]	1	.....	.....
1121 Appropriations transferred from other acct [012–1600]	1	.....	.....
1121 Appropriations transferred from other acct [012–1955]	3	.....	.....
1121 Appropriations transferred from other acct [012–2069]	1	.....	.....
1121 Appropriations transferred from other acct [012–2081]	1	.....	.....
1121 Appropriations transferred from other acct [012–3508]	2	.....	.....
1121 Appropriations transferred from other acct [012–9914]	3	.....	.....
1160 Appropriation, discretionary (total)	22	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,438	958	1,358
1701 Change in uncollected payments, Federal sources	–83	.....	.....
1750 Spending auth from offsetting collections, disc (total)	1,355	958	1,358
1900 Budget authority (total)	1,377	958	1,358
1930 Total budgetary resources available	1,767	1,424	1,423
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	426	39	68

WORKING CAPITAL FUND—Continued

Program and Financing—Continued

Identification code 012–4609–0–4–352	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	452	475	604
3010 New obligations, unexpired accounts	1,341	1,385	1,355
3020 Outlays (gross)	–1,318	–1,256	–1,328
3050 Unpaid obligations, end of year	475	604	631
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–269	–186	–186
3070 Change in uncollected pymts, Fed sources, unexpired	83	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–186	–186	–186
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	183	289	418
3200 Obligated balance, end of year	289	418	445
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,377	958	1,358
Outlays, gross:			
4010 Outlays from new discretionary authority	855	829	1,175
4011 Outlays from discretionary balances	463	427	153
4020 Outlays, gross (total)	1,318	1,256	1,328
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1,424	–958	–1,358
4033 Non-Federal sources	–14	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1,438	–958	–1,358
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	83	.....	.....
4070 Budget authority, net (discretionary)	22	.....	.....
4080 Outlays, net (discretionary)	–120	298	–30
4180 Budget authority, net (total)	22	.....	.....
4190 Outlays, net (total)	–120	298	–30

This fund finances, by advances or reimbursements, certain central services in the Department of Agriculture, including supply, mail, and reproduction services; financial, procurement, and other administrative systems; telecommunications and network services; mainframe computer processing and hosting services; correspondence management services; payroll, financial management, and human resources services; and video production, conferencing, design, and Web support services.

Object Classification (in millions of dollars)

Identification code 012–4609–0–4–352	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent - OCFO	100	118	126
11.1 Full-time permanent - OCIO	131	160	168
11.1 Full-time permanent - DA SE OC	18	27	29
11.3 Other than full-time permanent	1	.....	.....
11.5 Other personnel compensation - OCFO	4	.....	.....
11.5 Other personnel compensation - OCIO	7	.....	.....
11.5 Other personnel compensation - DA SE OC	1	.....	.....
11.9 Total personnel compensation	262	305	323
12.1 Civilian personnel benefits OCFO	41	46	49
12.1 Civilian personnel benefits OCIO	51	59	62
12.1 Civilian personnel benefits - DA SE OC	7	10	11
21.0 Travel and transportation of persons OCFO	.....	1	1
21.0 Travel and transportation of persons - OCIO	2	3	3
22.0 Transportation of things - DA SE OC	2	1	1
23.1 Rental payments to GSA - OCFO	1	1	2
23.1 Rental payments to GSA - OCIO	3	6	6
23.1 Rental payments to GSA - DA SE OC	1	1	1
23.2 Rental payments to others - OCFO	3	3	3
23.2 Rental payments to others - OCIO	74	.....	.....
23.3 Communications, utilities, and miscellaneous charges - OCFO	3	3	3
23.3 Communications, utilities, and miscellaneous charges - OCIO	120	197	179
23.3 Communications, utilities, and miscellaneous charges - DA SE OC	2	3	2
25.1 Advisory and assistance services - OCFO	1	.....	.....
25.1 Advisory and assistance services - OCIO	1	.....	.....
25.1 Advisory and assistance services - DA SE OC	.....	1	1
25.2 Other services from non-Federal sources - OCFO	80	78	71
25.2 Other services from non-Federal sources - OCIO	222	193	180
25.2 Other services from non-Federal sources - DA SE OC	23	18	20
25.3 Other goods and services from Federal sources - OCFO	88	69	70
25.3 Other goods and services from Federal sources - OCIO	96	58	63
25.3 Other goods and services from Federal sources - DA SE OC	10	11	11
25.4 Operation and maintenance of facilities	1	3	3
25.7 Operation and maintenance of equipment - OCFO	25	21	23
25.7 Operation and maintenance of equipment - OCIO	179	168	175
25.7 Operation and maintenance of equipment - DA SE OC	1	2	2
26.0 Supplies and materials - OCFO	.....	1	1
26.0 Supplies and materials - OCIO	9	7	7
26.0 Supplies and materials - DA SE OC	3	3	3
31.0 Equipment - OCFO	8	2	3
31.0 Equipment - OCIO	20	18	13
31.0 Equipment - Availability	.....	93	63
32.0 Land and structures	2	.....	.....
99.9 Total new obligations, unexpired accounts	1,341	1,385	1,355

Employment Summary

Identification code 012–4609–0–4–352	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	2,605	2,994	3,032

BUILDINGS AND FACILITIES

Federal Funds

AGRICULTURE BUILDINGS AND FACILITIES

(INCLUDING TRANSFERS OF FUNDS)

For payment of space rental and related costs pursuant to Public Law 92–313, including authorities pursuant to the 1984 delegation of authority from the Administrator of General Services to the Department of Agriculture under 40 U.S.C. 121, for programs and activities of the Department which are included in this Act, and for alterations and other actions needed for the Department and its agencies to consolidate unneeded space into configurations suitable for release to the Administrator of General Services, and for the operation, maintenance, improvement, and repair of Agriculture buildings and facilities, and for related costs, [$40,581,000] *$124,628,000*, to remain available until expended*, of which $25,000,000 shall be available for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–0117–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Building Operations and Maintenance	146	41	125
0799 Total direct obligations	146	41	125
0802 Agriculture Buildings and Facilities and Rental Payments (Reimbursable)	4	4	4
0900 Total new obligations, unexpired accounts	150	45	129
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	162	52	57
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	163	52	57
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	108	42	125
1131 Unobligated balance of appropriations permanently reduced	–73	.....	.....
1160 Appropriation, discretionary (total)	35	42	125
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	8	8
1701 Change in uncollected payments, Federal sources	–2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	4	8	8
1900 Budget authority (total)	39	50	133
1930 Total budgetary resources available	202	102	190
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	52	57	61
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	27	122	101
3010 New obligations, unexpired accounts	150	45	129
3020 Outlays (gross)	–54	–66	–210
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....

3050	Unpaid obligations, end of year	122	101	20
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–14	–12	–12
3070	Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–12	–12	–12
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	13	110	89
3200	Obligated balance, end of year	110	89	8
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	39	50	133
	Outlays, gross:			
4010	Outlays from new discretionary authority	31	44	114
4011	Outlays from discretionary balances	23	22	96
4020	Outlays, gross (total)	54	66	210
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–6	–8	–8
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	2	.....	.....
4070	Budget authority, net (discretionary)	35	42	125
4080	Outlays, net (discretionary)	48	58	202
4180	Budget authority, net (total)	35	42	125
4190	Outlays, net (total)	48	58	202

This account finances the operations, repair, improvement and maintenance activities of two headquarters buildings in Washington, D.C. and the George Washington Carver Center in Beltsville, MD. The 2024 Budget requests $124.6 million for operations and maintenance, of which $25 million is to be used for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure.

Object Classification (in millions of dollars)

Identification code 012–0117–0–1–352		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	7	7	7
12.1	Civilian personnel benefits	3	3	3
23.1	Rental payments to GSA	6	6	6
23.3	Communications, utilities, and miscellaneous charges	5	5	5
25.2	Other services from non-Federal sources	9	3	9
25.3	Other goods and services from Federal sources	115	16	94
25.4	Operation and maintenance of facilities	1	1	1
99.0	Direct obligations	146	41	125
99.0	Reimbursable obligations	4	4	4
99.9	Total new obligations, unexpired accounts	150	45	129

Employment Summary

Identification code 012–0117–0–1–352		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	59	63	63

OFFICE OF INSPECTOR GENERAL

Federal Funds

Office of Inspector General

For necessary expenses of the Office of Inspector General, including employment pursuant to the Inspector General Act of 1978 (Public Law 95–452; 5 U.S.C. ⟦App.⟧ *401 et seq.*), ⟦$111,561,000⟧ *$125,893,000*, including such sums as may be necessary for contracting and other arrangements with public agencies and private persons pursuant to section 6(a)(9) of the Inspector General Act of 1978 (Public Law 95–452; 5 U.S.C. ⟦App.⟧ *406(a)(9)*), and including not to exceed $125,000 for certain confidential operational expenses, including the payment of informants, to be expended under the direction of the Inspector General pursuant to the Inspector General Act of 1978 (Public Law 95–452; 5 U.S.C. ⟦App.⟧ *401 et seq.*) and section 1337 of the Agriculture and Food Act of 1981 (Public Law 97–98). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–0900–0–1–352		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Office of the Inspector General	111	112	126
0002	Office of Inspector (IIJA)	1	5	5
0799	Total direct obligations	112	117	131
0801	Office of Inspector General (Reimbursable)	3	3	3
0900	Total new obligations, unexpired accounts	115	120	134
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	14	16	18
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	106	112	126
1121	Appropriations transferred from other acct [012–1105]	2	.....	.....
1121	Appropriations transferred from other acct [012–1106]	4	.....	.....
1121	Appropriations transferred from other acct [012–1115]	3	.....	.....
1160	Appropriation, discretionary (total)	115	112	126
	Advance appropriations, discretionary:			
1173	Advance appropriations transferred from other accounts [012–1105]	.....	2	2
1173	Advance appropriations transferred from other accounts [012–1106]	.....	3	3
1180	Advanced appropriation, discretionary (total)	.....	5	5
	Spending authority from offsetting collections, discretionary:			
1700	Collected	3	5	4
1701	Change in uncollected payments, Federal sources	2	.....	.....
1750	Spending auth from offsetting collections, disc (total)	5	5	4
1900	Budget authority (total)	120	122	135
1930	Total budgetary resources available	134	138	153
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–3	.....	.....
1941	Unexpired unobligated balance, end of year	16	18	19
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	26	40	18
3010	New obligations, unexpired accounts	115	120	134
3011	Obligations ("upward adjustments"), expired accounts	4	1	1
3020	Outlays (gross)	–104	–143	–131
3041	Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050	Unpaid obligations, end of year	40	18	22
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–7	–7	–7
3070	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–7	–7	–7
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	19	33	11
3200	Obligated balance, end of year	33	11	15
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	120	122	135
	Outlays, gross:			
4010	Outlays from new discretionary authority	86	105	117
4011	Outlays from discretionary balances	18	38	14
4020	Outlays, gross (total)	104	143	131
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–4	–5	–4
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4060	Additional offsets against budget authority only (total)	–1	.....	.....
4070	Budget authority, net (discretionary)	115	117	131
4080	Outlays, net (discretionary)	100	138	127
4180	Budget authority, net (total)	115	117	131
4190	Outlays, net (total)	100	138	127

The Office of Inspector General provides the Secretary and Congress with information or intelligence about fraud, other serious problems, mismanagement, and deficiencies in Department programs and operations, recommends corrective action, and reports on the progress made in correcting the problems. The Office reviews existing and proposed legislation and regulations and makes recommendations to the Secretary and Congress regarding the impact these laws have on the Department's programs and the prevention and detection of fraud and mismanagement in such programs. The Office provides policy direction and conducts, supervises, and coordinates all audits and investigations. The Office supervises and coordinates other activities in the Department and between the Department and other Federal, State and local government agencies whose purposes are to: (a) promote economy and efficiency; (b) prevent and detect fraud and mismanagement; and (c) identify and prosecute people involved in fraud or mismanagement. The 2024 Budget requests $125.9 million.

OFFICE OF INSPECTOR GENERAL—Continued

Object Classification (in millions of dollars)

Identification code 012–0900–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	58	60	66
12.1 Civilian personnel benefits	26	27	29
21.0 Travel and transportation of persons	1	3	3
23.3 Communications, utilities, and miscellaneous charges	8	8	9
25.2 Other services from non-Federal sources	17	17	21
25.3 Other goods and services from Federal sources	.....	1	1
26.0 Supplies and materials	.....	.....	1
31.0 Equipment	2	1	1
99.0 Direct obligations	112	117	131
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations, unexpired accounts	115	120	134

Employment Summary

Identification code 012–0900–0–1–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	411	430	450

ECONOMIC RESEARCH SERVICE

Federal Funds

ECONOMIC RESEARCH SERVICE

For necessary expenses of the Economic Research Service, ⟦$92,612,000⟧ *$98,453,000: Provided, That appropriations hereunder shall be available for the Experienced Services Program at the Agricultural Research Service (16 U.S.C. 3851). (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1701–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Economic Research Service	87	93	98
0799 Total direct obligations	87	93	98
0801 Economic Research Service (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	89	95	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	88	93	98
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	.....	.....
1701 Change in uncollected payments, Federal sources	1	2	2
1750 Spending auth from offsetting collections, disc (total)	2	2	2
1900 Budget authority (total)	90	95	100
1930 Total budgetary resources available	91	96	101
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	53	49	36
3010 New obligations, unexpired accounts	89	95	100
3011 Obligations ("upward adjustments"), expired accounts	5	.....	.....
3020 Outlays (gross)	–91	–108	–102
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	49	36	34
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–3	–3
3070 Change in uncollected pymts, Fed sources, unexpired	–1	–2	–2
3071 Change in uncollected pymts, Fed sources, expired	3	2	2
3090 Uncollected pymts, Fed sources, end of year	–3	–3	–3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	48	46	33
3200 Obligated balance, end of year	46	33	31
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	90	95	100
Outlays, gross:			
4010 Outlays from new discretionary authority	67	76	80
4011 Outlays from discretionary balances	24	32	22
4020 Outlays, gross (total)	91	108	102
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–3	–2	–2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–1	–2	–2
4052 Offsetting collections credited to expired accounts	2	2	2
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	88	93	98
4080 Outlays, net (discretionary)	88	106	100
4180 Budget authority, net (total)	88	93	98
4190 Outlays, net (total)	88	106	100

The Economic Research Service (ERS) will use its 2024 funding for core programs of research, analysis, market outlook, and data development. Proposals for ERS budget priorities include research that: (1) builds on unique or confidential data sources or investments at the Federal level (2) provides coordination for a national perspective or framework; (3) requires sustained investment and large teams; (4) directly serves the U.S. Government's or USDA's long-term national goals; and (5) addresses questions with short-run payoff or that have immediate policy implications. ERS also seeks to cover the breadth of USDA programs (except forestry) and requests funding to ensure sustained expertise and to support the department through analysis of farming, commodity markets and trade, conservation, productivity growth, rural communities, food safety, food markets, and nutrition. ERS strength in data linking, and in developing, modeling and monitoring outcome measures, including program performance and agricultural productivity growth, will contribute to USDA's top priority goals for climate change, open and competitive markets, racial and social equity, nutritional food security, rural economic growth and development, and more.

The 2024 Budget request is $98.5 million, an increase of $5.8 million from 2023.

Object Classification (in millions of dollars)

Identification code 012–1701–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	32	34	37
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	34	36	39
12.1 Civilian personnel benefits	13	13	14
21.0 Travel and transportation of persons	.....	1	1
23.1 Rental payments to GSA	.....	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-Federal sources	2	11	11
25.3 Other goods and services from Federal sources	18	11	16
25.5 Research and development contracts	15	17	13
26.0 Supplies and materials	4	4	4
99.0 Direct obligations	87	95	100
99.0 Reimbursable obligations	2	.....	.....
99.9 Total new obligations, unexpired accounts	89	95	100

Employment Summary

Identification code 012–1701–0–1–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	308	329	329

NATIONAL AGRICULTURAL STATISTICS SERVICE

Federal Funds

NATIONAL AGRICULTURAL STATISTICS SERVICE

For necessary expenses of the National Agricultural Statistics Service, ⟦$211,076,000⟧ *$241,119,000*, of which up to ⟦$66,413,000⟧ *$80,883,000* shall be available until expended for the Census of Agriculture: *Provided,* That amounts made available for the Census of Agriculture may be used to conduct Current Industrial Report surveys subject to 7 U.S.C. 2204g(d) and (f)*: Provided further, That appropriations hereunder shall be available for the Experienced Services Program at the Agricultural Research Service (16 U.S.C. 3851). (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1801–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Agricultural estimates	132	134	149
0002 Statistical research and service	11	11	11
0003 Census of agriculture	57	66	81
0799 Total direct obligations	200	211	241
0801 National Agricultural Statistics Service (Reimbursable)	27	37	24
0900 Total new obligations, unexpired accounts	227	248	265
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	10	.....	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	190	211	241
Spending authority from offsetting collections, discretionary:			
1700 Collected	20	.....	.....
1701 Change in uncollected payments, Federal sources	7	37	24
1750 Spending auth from offsetting collections, disc (total)	27	37	24
1900 Budget authority (total)	217	248	265
1930 Total budgetary resources available	227	248	265
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	67	62	25
3010 New obligations, unexpired accounts	227	248	265
3011 Obligations ("upward adjustments"), expired accounts	15	.....	.....
3020 Outlays (gross)	–222	–285	–261
3040 Recoveries of prior year unpaid obligations, unexpired	–10	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–15	.....	.....
3050 Unpaid obligations, end of year	62	25	29
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–7	–7	–44
3070 Change in uncollected pymts, Fed sources, unexpired	–7	–37	–24
3071 Change in uncollected pymts, Fed sources, expired	7	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–7	–44	–68
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	60	55	–19
3200 Obligated balance, end of year	55	–19	–39
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	217	248	265
Outlays, gross:			
4010 Outlays from new discretionary authority	177	225	238
4011 Outlays from discretionary balances	45	60	23
4020 Outlays, gross (total)	222	285	261
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–23	–23	–23
4033 Non-Federal sources	–3	–2	–2
4040 Offsets against gross budget authority and outlays (total)	–26	–25	–25
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–7	–37	–24
4052 Offsetting collections credited to expired accounts	6	25	25
4060 Additional offsets against budget authority only (total)	–1	–12	1
4070 Budget authority, net (discretionary)	190	211	241
4080 Outlays, net (discretionary)	196	260	236
4180 Budget authority, net (total)	190	211	241
4190 Outlays, net (total)	196	260	236

The National Agricultural Statistics Service (NASS) mission is to provide timely, accurate, and useful statistics in service to U.S. agriculture. The statistical data provided by NASS is essential to the public and private sectors for making effective policy, production, and marketing decisions on a wide range of agricultural commodities. In addition, every 5 years the Census of Agriculture (COA) provides comprehensive national, State and county data as well as selected data for Puerto Rico, Guam, Virgin Islands, Northern Mariana Islands and American Samoa Islands. NASS responsibilities are authorized under the Agricultural Marketing Act of 1946 (7 U.S.C. 1621 1627), and the Census of Agriculture Act of 1997, Public Law 105–113 (Title 7 U.S. Code 2204g).

The 2024 total request is $241 million for NASS, including $160 million for Agricultural Estimates to 1) produce the essential Federal Principal Economic Indicator reports; and 2) conduct other Core Integrated Surveys and Estimates to support USDA programs. The 2024 NASS request includes $81 million for the Census of Agriculture. With the increased funding, NASS will advance modernization efforts. NASS's goals to improve customer service, improve access to data, and modernize IT infrastructure is the focal point of the Agency Strategic Plan which communicates and defines the future vision for NASS.

Agricultural Estimates.— NASS provides the official National and State estimates of acreage, yield, and production of crops, grain stocks, value and expenditures associated with farm commodities and inventory, values and expenditures of livestock items. Data on approximately 120 crops and 45 livestock products are covered in more than 450 reports issued each year. Staff in 12 Regional offices and 33 State offices serving all 50 States conduct the work to produce the Agricultural Estimates statistical reports. Cooperative arrangements with State agencies provide additional State and county data.

An increase of $8 million will be used to support enhancements to our existing geospatial program, which provides critical information on the impact of extreme weather events.

Census of Agriculture.—The Census of Agriculture provides the only source of comparable and consistent detailed data about agriculture and helps to measure trends and new development in the agricultural sector of our Nation's economy. The Census of Agriculture provides comprehensive data on the agriculture economy, land use, production expenses, value of land and buildings, farm size and characteristics of farm operators, market value of agricultural production sold, acreage of major crops, inventory of livestock and poultry, and farm irrigation practices. Miscellaneous funds received from local organizations, commodity groups, and others are available for dissemination of reports and for survey work conducted under cooperative agreements (7 U.S.C. 450b, 450h, 3318b). NASS also provides technical consultation, support, and assistance for international programs under participating agency service agreements.

Object Classification (in millions of dollars)

Identification code 012–1801–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	79	83	87
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	81	85	89
12.1 Civilian personnel benefits	30	32	34
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	6	7	7
23.3 Communications, utilities, and miscellaneous charges	8	11	11
25.2 Other services from non-Federal sources	32	33	47
25.3 Other goods and services from Federal sources	30	30	40
25.7 Operation and maintenance of equipment	8	8	8
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.0 Direct obligations	200	211	241
99.0 Reimbursable obligations	27	37	24
99.9 Total new obligations, unexpired accounts	227	248	265

Employment Summary

Identification code 012–1801–0–1–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	729	784	744
2001 Reimbursable civilian full-time equivalent employment	106	106	106

AGRICULTURAL RESEARCH SERVICE

Federal Funds

Salaries and Expenses

For necessary expenses of the Agricultural Research Service and for acquisition of lands by donation, exchange, or purchase at a nominal cost not to exceed $100, and for land exchanges where the lands exchanged shall be of equal value or shall be equalized by a payment of money to the grantor which shall not exceed 25 percent of the total value of the land or interests transferred out of Federal ownership, ⟦$1,744,279,000⟧ *$1,938,303,000*: *Provided,* That appropriations hereunder shall be available for the operation and maintenance of aircraft and the purchase of not to exceed one for replacement only: *Provided further,* That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for the construction, alteration, and repair of buildings and improvements, but unless otherwise provided, the cost of constructing any one building shall not exceed $500,000, except for headhouses or greenhouses which shall each be limited to $1,800,000, except for 10 buildings to be constructed or improved at a cost not to exceed $1,100,000 each, and except for four buildings to be constructed at a cost not to exceed $5,000,000 each, and the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building or $500,000, whichever is greater: *Provided further,* That appropriations hereunder shall be available for entering into lease agreements at any Agricultural Research Service location for the construction of a research facility by a non-Federal entity for use by the Agricultural Research Service and a condition of the lease shall be that any facility shall be owned, operated, and maintained by the non-Federal entity and shall be removed upon the expiration or termination of the lease agreement: *Provided further,* That the limitations on alterations contained in this Act shall not apply to modernization or replacement of existing facilities at Beltsville, Maryland: *Provided further,* That appropriations

SALARIES AND EXPENSES—Continued

hereunder shall be available for granting easements at the Beltsville Agricultural Research Center: *Provided further,* That the foregoing limitations shall not apply to replacement of buildings needed to carry out the Act of April 24, 1948 (21 U.S.C. 113a): *Provided further,* That appropriations hereunder shall be available for granting easements at any Agricultural Research Service location for the construction of a research facility by a non-Federal entity for use by, and acceptable to, the Agricultural Research Service and a condition of the easements shall be that upon completion the facility shall be accepted by the Secretary, subject to the availability of funds herein, if the Secretary finds that acceptance of the facility is in the interest of the United States: *Provided further,* That funds may be received from any State, other political subdivision, organization, or individual for the purpose of establishing or operating any research facility or research project of the Agricultural Research Service, as authorized by law*: Provided further, That appropriations hereunder shall be available for the Experienced Services Program at the Agricultural Research Service (16 U.S.C. 3851). (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–1400–0–1–352	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	6	6	6
2000 Total: Balances and receipts	6	6	6
5099 Balance, end of year	6	6	6

Program and Financing (in millions of dollars)

Identification code 012–1400–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Product quality/value added	125	131	194
0002 Livestock production	133	148	151
0003 Crop production	325	354	373
0004 Food safety	121	128	137
0005 Livestock protection	143	153	162
0006 Crop protection	234	247	231
0007 Human nutrition research	122	109	125
0008 Environmental stewardship	271	306	376
0009 National Agricultural Library	32	30	36
0010 Repair and maintenance of facilities	26	27	27
0013 National Bio-Agro Defense Facility	119	112	126
0014 Miscellaneous Fees/Supplementals	.....	113	.....
0799 Total direct obligations	1,651	1,858	1,938
0881 Salaries and Expenses (Reimbursable)	152	152	152
0889 Reimbursable program activities, subtotal	152	152	152
0900 Total new obligations, unexpired accounts	1,803	2,010	2,090
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	88	113	96
1021 Recoveries of prior year unpaid obligations	2	96	96
1070 Unobligated balance (total)	90	209	192
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,634	1,745	1,938
Appropriations, mandatory:			
1200 Appropriation	20	.....	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	.....	.....
1260 Appropriations, mandatory (total)	19	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	134	152	154
1701 Change in uncollected payments, Federal sources	42	.....	.....
1750 Spending auth from offsetting collections, disc (total)	176	152	154
1900 Budget authority (total)	1,829	1,897	2,092
1930 Total budgetary resources available	1,919	2,106	2,284
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....
1941 Unexpired unobligated balance, end of year	113	96	194
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	965	1,103	822
3010 New obligations, unexpired accounts	1,803	2,010	2,090
3011 Obligations ("upward adjustments"), expired accounts	180	.....	.....
3020 Outlays (gross)	–1,651	–2,195	–2,390
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–96	–96
3041 Recoveries of prior year unpaid obligations, expired	–192	.....	.....
3050 Unpaid obligations, end of year	1,103	822	426
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–184	–200	–200
3070 Change in uncollected pymts, Fed sources, unexpired	–42	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	26	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–200	–200	–200
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	781	903	622
3200 Obligated balance, end of year	903	622	226
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,810	1,897	2,092
Outlays, gross:			
4010 Outlays from new discretionary authority	1,055	1,457	1,612
4011 Outlays from discretionary balances	594	738	778
4020 Outlays, gross (total)	1,649	2,195	2,390
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–118	–92	–92
4033 Non-Federal sources	–40	–60	–62
4040 Offsets against gross budget authority and outlays (total)	–158	–152	–154
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–42	.....	.....
4052 Offsetting collections credited to expired accounts	24	.....	.....
4060 Additional offsets against budget authority only (total)	–18	.....	.....
4070 Budget authority, net (discretionary)	1,634	1,745	1,938
4080 Outlays, net (discretionary)	1,491	2,043	2,236
Mandatory:			
4090 Budget authority, gross	19	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	2	.....	.....
4180 Budget authority, net (total)	1,653	1,745	1,938
4190 Outlays, net (total)	1,493	2,043	2,236

The Agricultural Research Service (ARS) is the principal in-house research agency of the U.S. Department of Agriculture (USDA). ARS conducts scientific research to develop and transfer solutions to agricultural problems of high national priority and to provide information access and dissemination to: ensure high-quality, safe food, and other agricultural products; assess the nutritional needs of Americans; sustain a competitive agricultural economy; enhance the natural resource base and the environment; and provide economic opportunities for rural citizens, communities, and society as a whole. This mission is carried out through ARS' major research program areas: New Products/Product Quality/Value Added; Livestock/Crop Production; Livestock/Crop Protection; Food Safety; Human Nutrition; and Environmental Stewardship.

The 2024 Salaries and Expenses Budget for ARS requests $1.9 billion, which supports ongoing intramural research conducted by ARS. The Budget also requests $13 million within this account for costs to operate and maintain the new National Bio and Agro-Defense Facility (NBAF), which replaces the outdated and inadequate Plum Island Animal Disease Center (PIADC). NBAF will be a state-of-the-art biocontainment facility for the study of foreign, emerging, and zoonotic animal diseases that pose a threat to both U.S. animal agriculture and public health.

Specific increases for research proposed in 2024 include: $83 million for clean energy research; $88.5 million for climate science research; $20 million in support of the Cancer Moonshot; $10 million for climate hubs and climate hub fellows; $8 million for monitoring greenhouse gas emissions; and $6 million for Long-Term Agroecosystem research.

Object Classification (in millions of dollars)

Identification code 012–1400–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	497	518	544
11.3 Other than full-time permanent	15	16	17
11.5 Other personnel compensation	13	13	14
11.9 Total personnel compensation	525	547	575
12.1 Civilian personnel benefits	209	218	229
21.0 Travel and transportation of persons	4	5	5
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	5	5	4
23.2 Rental payments to others	1	2	2
23.3 Communications, utilities, and miscellaneous charges	49	59	62
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	49	58	60
25.2 Other services from non-Federal sources	39	47	49
25.3 Other goods and services from Federal sources	12	14	15
25.4 Operation and maintenance of facilities	14	17	18
25.5 Research and development contracts	422	503	522
25.6 Medical care	.....	1	.....
25.7 Operation and maintenance of equipment	51	60	63
26.0 Supplies and materials	101	120	125
31.0 Equipment	82	97	101
32.0 Land and structures	47	56	58

41.0	Grants, subsidies, and contributions	38	46	47
99.0	Direct obligations	1,651	1,858	1,938
99.0	Reimbursable obligations	152	152	152
99.9	Total new obligations, unexpired accounts	1,803	2,010	2,090

Employment Summary

Identification code 012–1400–0–1–352		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	5,698	5,698	6,407
2001	Reimbursable civilian full-time equivalent employment	431	431	431

Buildings and Facilities

For the acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities as necessary to carry out the agricultural research programs of the Department of Agriculture, where not otherwise provided, ❙$74,297,000❙ *$41,405,000* to remain available until expended❙, of which $56,697,000 shall be for the purposes, and in the amounts, specified for this account in the table titled "Community Project Funding/Congressionally Directed Spending" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)❙. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Buildings and Facilities

❙For an additional amount for "Buildings and Facilities", $58,000,000, to remain available until expended. ❙ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1401–0–1–352		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Building and facilities projects	170	42	71
0900	Total new obligations, unexpired accounts (object class 32.0)	170	42	71
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	100	61	151
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1070	Unobligated balance (total)	103	61	151
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	128	132	41
1930	Total budgetary resources available	231	193	192
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	61	151	121
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	790	857	782
3010	New obligations, unexpired accounts	170	42	71
3020	Outlays (gross)	–100	–117	–266
3040	Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050	Unpaid obligations, end of year	857	782	587
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	790	857	782
3200	Obligated balance, end of year	857	782	587
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	128	132	41
	Outlays, gross:			
4011	Outlays from discretionary balances	100	117	266
4180	Budget authority, net (total)	128	132	41
4190	Outlays, net (total)	100	117	266

The Buildings and Facilities account provides funds for the acquisition of land, construction, repair, improvement, extension, alteration, and purchase of fixed equipment or facilities of or used by the Agricultural Research Service (ARS).

The Agency operates an extensive network of federally-owned research facilities strategically located throughout the United States, reflective of the wide geographic diversity and site specificity of agricultural production and distinct climatic and agroecosystem zones. Its laboratories and facilities have a capitalization value of nearly $4 billion. Many of these laboratories/facilities have outlived their functional lifespan, and are badly in need of major repairs, renovation or replacement. In 2012, ARS completed an extensive review of its laboratory portfolio and developed a plan for future capital investments. The report, known as the "Capital Investment Strategy" (CIS), highlighted ARS' aging infrastructure. ARS has updated its 2012 CIS to identify its highest priority facilities in need of modernization or replacement. The 2024 Budget includes $41.4 million for the design/construction of selected high priority ARS laboratories.

Trust Funds

Miscellaneous Contributed Funds

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–8214–0–7–352		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	.....	.....	.....
	Receipts:			
	Current law:			
1130	Offsetting receipts (proprietary)	16	15	15
2000	Total: Balances and receipts	16	15	15
	Appropriations:			
	Current law:			
2101	Appropriations	–16	–15	–15
5099	Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 012–8214–0–7–352		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Miscellaneous contributed funds	15	15	15
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	30	32	32
1021	Recoveries of prior year unpaid obligations	1	.....	.....
1070	Unobligated balance (total)	31	32	32
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund)	16	15	15
1930	Total budgetary resources available	47	47	47
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	32	32	32
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	5	3	3
3010	New obligations, unexpired accounts	15	15	15
3020	Outlays (gross)	–16	–15	–15
3040	Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050	Unpaid obligations, end of year	3	3	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	5	3	3
3200	Obligated balance, end of year	3	3	3
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	16	15	15
	Outlays, gross:			
4100	Outlays from new mandatory authority	6	15	15
4101	Outlays from mandatory balances	10	.....	.....
4110	Outlays, gross (total)	16	15	15
4180	Budget authority, net (total)	16	15	15
4190	Outlays, net (total)	16	15	15

Miscellaneous contributed funds received from States, local organizations, individuals, and others are available for work under cooperative agreements on research activities.

Object Classification (in millions of dollars)

Identification code 012–8214–0–7–352		2022 actual	2023 est.	2024 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	2	2	2
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	5	5	5
12.1	Civilian personnel benefits	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services from non-Federal sources	1	1	1
25.5	Research and development contracts	2	2	2
26.0	Supplies and materials	3	3	3
31.0	Equipment	1	1	1

MISCELLANEOUS CONTRIBUTED FUNDS—Continued

Object Classification—Continued

Identification code 012–8214–0–7–352		2022 actual	2023 est.	2024 est.
41.0	Grants, subsidies, and contributions	1	1	1
99.9	Total new obligations, unexpired accounts	15	15	15

Employment Summary

Identification code 012–8214–0–7–352		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	40	40	40

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

Federal Funds

NATIONAL INSTITUTE OF FOOD AND AGRICULTURE

For payments to agricultural experiment stations, for cooperative forestry and other research, for facilities, for payments to States, the District of Columbia, Puerto Rico, Guam, the Virgin Islands, Micronesia, the Northern Marianas, and American Samoa for cooperative extension activities, for integrated activities, for research, education, and extension grant programs, including necessary administrative expenses, and for other expenses, $1,868,461,000: Provided, That $728,724,000, to remain available until expended, shall be for research grants for 1994 institutions, education grants for 1890 institutions, the agriculture and food research initiative, veterinary medicine loan repayment, multicultural scholars, graduate fellowship and institution challenge grants, grants management systems, Hispanic serving institutions education grants, tribal colleges education equity grants, scholarships at 1890 institutions, extension services at 1994 institutions, facility improvements at 1890 institutions, the research facilities act, new beginning for Tribal students, and 1890s institutions centers of excellence: Provided further, That each institution eligible to receive funds under the Evans-Allen program shall receive not less than $1,000,000: Provided further, That $5,000,000, to remain available until September 30, 2025, shall be for providing grants for food and agricultural sciences for Alaska Native- and Native Hawaiian-Serving Institutions: Provided further, That $2,700,000, to remain available until September 30, 2025, shall be for providing grants for food and agricultural sciences for Insular Areas: Provided further, That funds for education grants for 1890 institutions shall be made available to institutions eligible to receive funds under 7 U.S.C. 3221 and 3222: Provided further, That institutions eligible to receive funds under 7 U.S.C. 3221 for cooperative extension shall each receive not less than $1,000,000: Provided further, That funds for cooperative extension under sections 3(b) and (c) of the Smith-Lever Act (7 U.S.C. 343(b) and (c)) and section 208(c) of Public Law 93–471 shall be available for retirement and employees' compensation costs for extension agents: Provided further, That $5,000,000 is available for Enhancing Agriculture Opportunities for Military Veterans and shall remain available until September 30, 2025: Provided further, That $2,000,000, to remain available until expended, is available for Agriculture Business Innovation Centers at Historically Black Colleges and Universities: Provided further, That $8,000,000, to remain available until September 30, 2025, is available for the Food and Agriculture Defense Initiative: Provided further, That notwithstanding any other provision of law, indirect costs shall not be charged against any Extension Implementation Program Area grant awarded under the Crop Protection/Pest Management Program (7 U.S.C. 7626): Provided further, That appropriations hereunder shall be available for the Experienced Services Program at NIFA (16 U.S.C. 3851).

Program and Financing (in millions of dollars)

Identification code 012–0520–0–1–999		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Hatch Act			265
0002	Cooperative Forestry Research			38
0003	Payments to 1890 Colleges and Tuskegee University and West Virginia			98
0004	Special and Other Grants			44
0005	Agriculture Food and Research Initiative			550
0006	Veterinary Services Grant Program			4
0007	Federal Administration			33
0008	Higher Education			102
0010	Veterinary Medical Loan Repayment			10
0011	Sustainable Agriculture Research and Education			60
0012	Research Grants for 1994 Institutions			5
0013	Farm Business Management and Benchmarking			2
0014	Food Animal Residue Avoidance Database (FARAD) Program			2
0017	Smith-Lever Act 3(b) and 3(c)			325
0018	Youth at Risk			8
0019	Expanded Food and Nutrition Education Program (EFNEP)			90
0020	Farm Safety			5
0021	Federally Recognized Tribes Extension Program			8
0022	1890's Extension			76
0023	Renewable Resources Extension Act			4
0025	1890 Facilities (section 1447)			25
0026	Extension Services to 1994 Institutions			21
0027	Rural Health and Safety Education			5
0028	Risk Management Education			9
0029	New Technologies for Ag. Extension			3
0031	Beginning Farmers and Ranchers Program			26
0032	Food Safety Outreach Program			10
0033	Gus Schumacher Nutrition Incentive Program			53
0035	Farmer Stress Assistance Network			10
0036	Crop Protection/Pest Management			21
0037	Methyl Bromide Transition Program			2
0038	Homeland Security			8
0039	Scholarships for Students at 1890 Institutions			10
0041	Specialty Crop Research Initiative			75
0042	Regional Rural Development Centers			3
0043	Organic Transition			8
0044	Organic Research and Extension Initiative			47
0045	Women and Minorities in STEM Fields			2
0046	Ag in the Classroom			1
0047	Research Facilities Act			10
0799	Total direct obligations			2,078
0801	Reimbursable program activity			59
0809	Reimbursable program activities, subtotal			59
0900	Total new obligations, unexpired accounts			2,137
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation			1,870
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [012–4085]			10
1222	Exercised borrowing authority transferred from other accounts [012–4336]			211
1230	Appropriations and/or unobligated balance of appropriations permanently reduced			–13
1260	Appropriations, mandatory (total)			208
	Spending authority from offsetting collections, discretionary:			
1700	Collected			59
1900	Budget authority (total)			2,137
1930	Total budgetary resources available			2,137
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts			2,137
3020	Outlays (gross)			–423
3050	Unpaid obligations, end of year			1,714
	Memorandum (non-add) entries:			
3200	Obligated balance, end of year			1,714
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross			1,929
	Outlays, gross:			
4010	Outlays from new discretionary authority			414
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources			–59
	Mandatory:			
4090	Budget authority, gross			208
	Outlays, gross:			
4100	Outlays from new mandatory authority			9
4180	Budget authority, net (total)			2,078
4190	Outlays, net (total)			364

The National Institute of Food and Agriculture (NIFA) participates in a nationwide system of agricultural research, education, and extension program planning and coordination between State and Tribal institutions and the U.S. Department of Agriculture. It assists in maintaining cooperation among the State and Tribal institutions, and between the State and Tribal institutions and their federal research partners. The agency administers grants and payments to State and Tribal institutions to leverage State and local funding for agricultural research, extension, and higher education.

The Cooperative Extension System, a national educational network, is a dynamic organization pledged to meeting the country's needs for research-based educational programs that will enable people to make practical decisions to improve their lives. To accomplish its mission, the Cooperative Extension System adjusts programs to meet the shifting needs and priorities of the people it serves. The non-formal educational network combines the expertise and resources of Federal, State, and local partners. The partners in this unique System are, a) The National Institute of Food and Agriculture at the U.S. Department of Agriculture; b) Extension professionals at land-grant universities throughout the United States and its territories; and c) Extension professionals in nearly all of the Nation's 3,144 counties and county equivalents. Thousands of paraprofessionals and nearly 3 million volunteers support this partnership and magnify its impact. Strong linkages with both public and private external groups are also crucial to the Cooperative Extension System's strength and vitality.

NIFA funds activities under the Hatch Act, cooperative forestry research, payments to 1890 institutions for research and Extension, Agriculture and Food Research Initiative (AFRI) Competitive Grants, Competitive Grants at land-grant universities (1862, 1890, and 1994) and other institutions, Sustainable Agriculture Research and Education (SARE) program funds and grants, the Cooperative Extension System, Smith-Lever 3(b) and 3(c) formula funds and 3(d) program funds, and other extension programs. Integrated research, education and/or extension grants are awarded for competitive and non-competitive programs.

In 2024, NIFA will invest $265 million for Hatch Act programs, to support continuing agricultural research at 1862 Land-grant Universities (LGUs) and State Agricultural Experiment Stations (SAES). Funding addresses local, regional, and national challenges in agriculture. This program serves LGUs, which in turn serve the producers and consumers in their states. Hatch Act funded scientists undertake research on the problems of agriculture in its broadest aspects, which serve to develop and improve rural communities. The innovations supported by Hatch funds have demonstrably helped increase farm incomes, improved nutrition security, and enhanced the quality of life in America. This funding provides critical support for data-driven, long-term research on local and regional agricultural systems that are carbon-neutral, climate-smart and maintain profitability and productivity for U.S. farmers and ranchers.

NIFA will invest $38 million into the McIntire-Stennis Research Program in 2024, which is the only formula fund that is directed exclusively to support forestry, range, and the forest products industry, and supports programs in the 1890s and 1862s LGUs and non-land-grant colleges of forestry. These funds will be used to support research in some of the following topic areas: understanding the impacts of new stressors and developing management solutions; adaptation to climate change environmental factors and utilization of forest ecosystems to mitigate climate change; utilization of wood and new applications for forest products; and increasing the use of agroforestry by landowners and communities, with a priority on underserved and minority audiences.

An increase of $14 million are provided to Extension capacity programs for increasing services and ensuring equity in access and opportunities to minority, historically underserved, or Tribal communities with special emphasis on climate change, workforce, nutrition and health promotion education, and support for youth climate corps through 4-H programming. The Cooperative Extension Service provides non-formal education and learning activities for people throughout the country for farmers and other residents of rural communities as well as to people living in urban areas. Extension emphasizes taking research and education discoveries and knowledge and delivering it directly to the people to create positive change and solutions to contemporary problems. All universities conduct research and teaching, but the nation's more than 100 land-grant colleges and universities have a third, critical mission extension outreach. Through Extension, land-grant colleges and universities bring vital, practical information to agricultural producers, small business owners, consumers, families, and young people. In 2024, NIFA will invest $350 million into minority-serving institutions. These include research, Extension, teaching, and facilities programs at the 1890 Land-grant Institutions; research, education and Extension grants for Tribal colleges (including the Federally Recognized Tribes Extension Program) and Hispanic-serving institutions; education grants for Alaska Native-serving, Native Hawaiian-serving institutions; New Beginning for Tribal Students; Centers of Excellence at 1890 Institutions; Institution Challenge, Multicultural Scholars, and Graduate Fellowships; Agriculture Business Innovation Centers at Historically Black Colleges and Universities; grants for Insular Areas; and Women and Minorities in STEM. Evans-Allen capacity funds support agricultural research activities at the 1890 LGUs. The 2024 funding totaling $98 million, which is an increase of $9 million above 2023, is distributed to Historically Black LGUs and is leveraged with matching funding from non-federal sources. Currently, the program is supporting over 200 active research projects that will enhance innovation, support training of the next generation of Black workers and researchers and address various issues in limited-resourced communities such as food security and nutrition, climate change and workforce development. This program supports many of the Administration's budget priorities, including ensuring the benefits accrue to underserved communities. In 2024, NIFA will increase funding for the Research Facilities Act, providing $10 million to help address the backlog of facility needs at land-grant universities. Funds will be used to support competitive grants to assist in the construction, alteration, acquisition, modernization, renovation, or remodeling of agricultural research facilities. A focus of the program will be to prioritize facilities that are located at or primarily benefit minority serving institutions.

In 2024, NIFA will invest an additional $20 million for the Expanded Food and Nutrition Education Program (EFNEP) to address the disparity of program funding between the 1862 and the 1890 Land-Grant Institutions. EFNEP is the Nation's first nutrition education program for low-income populations and remains at the forefront of education efforts to tackle food and nutrition insecurity. EFNEP uses education to support participants efforts toward self-sufficiency, nutritional health, and well-being. The budget proposes legislation to adjust the calculation of these formula funds to reach parity of funding between the 1862 and 1890 Institutions. An in-depth study will also be conducted to investigate the needs of Tribal and Alaskan Native communities.

In 2024, NIFA will invest an additional $95 million across all AFRI programs, including interagency investments, for a total of $550 million for America's flagship competitive grants program for food and agricultural sciences. NIFA proposes to include broad emphasis throughout the AFRI program on climate-smart agriculture and application of clean energy. Focused investments in these topics will be made in the three major complementary components of AFRI: 1) Sustainable Agricultural Systems, 2) Foundational and Applied Science, and 3) Education and Workforce Development. Transformative innovations in U.S. agriculture are needed to address climate change, promote innovations in nutrition security, and enhance economic growth and agricultural education, especially in socially disadvantaged and under-served communities. Through this investment, NIFA will contribute to a whole-of-government approach to climate change by supporting research, Extension and education projects that advance the achievement of economy-wide, net-zero emissions, by 2050. These investments in AFRI also support the President's priorities of addressing climate-smart agriculture and forestry practices, mitigation of agricultural greenhouse gas emissions, nutrition security, and promoting prosperity in Americas historically underserved communities. A total of $20 million is included to support Cancer Moonshot efforts. NIFA will continue to promote equity and inclusion through increased awarding of Food and Agricultural Science Enhancement (FASE) grants to minority-serving institutions, especially for grants that serve underserved communities, and grants that promote healthy foods and nutritional security. SARE will receive an increase of $10 million in 2024, which will enable development of climate-smart research and delivery of climate-smart education programs to help farmers and ranchers adapt to a changing climate and mitigate effects of climate change in their food production systems. A $2 million increase in funding for Minor Crop Pest Management (IR-4) will affect the number of funded pesticide data projects per year as well as additional biopesticide and organic projects. Increased funding will also allow the IR-4 programs harmonization activities with America's key trading allies.

Native American Institutions Endowment Fund.—The 2024 Budget includes $11.9 million, for an endowment for the 1994 Land-grant Institutions (the legislatively eligible Tribally controlled colleges) to strengthen the infrastructure of these institutions and develop Indian expertise for the food and agricultural sciences and businesses and their own communities. At the termination of each fiscal year, the Secretary withdraws the income from the endowment fund for the fiscal year, and after adjusting for the cost of administering the fund, distributes the adjusted income on a formula basis to the 1994 Land-grant Institutions. An estimated $5 million in interest earned in 2023 will be available to the program in 2024.

Reimbursable Program.—Funds support basic and applied agriculture research and activities performed for other USDA, Federal, and non-Federal agencies.

Object Classification (in millions of dollars)

Identification code 012–0520–0–1–999		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	.....	.....	40
12.1	Civilian personnel benefits	.....	.....	16
21.0	Travel and transportation of persons	.....	.....	1
22.0	Transportation of things	.....	.....	1
23.1	Rental payments to GSA	.....	.....	1
25.2	Other services from non-Federal sources	.....	.....	10
25.3	Other goods and services from Federal sources	.....	.....	2
25.5	Research and development contracts	.....	.....	37
41.0	Grants, subsidies, and contributions	.....	.....	1,970
99.0	Direct obligations	.....	.....	2,078
99.0	Reimbursable obligations	.....	.....	59
99.9	Total new obligations, unexpired accounts	.....	.....	2,137

Employment Summary

Identification code 012–0520–0–1–999		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	.....	.....	393

Integrated Activities

[For the integrated research, education, and extension grants programs, including necessary administrative expenses, $41,500,000, which shall be for the purposes, and in the amounts, specified in the table titled "National Institute of Food and Agriculture, Integrated Activities" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided,* That funds for the Food and Agriculture Defense Initiative shall remain available until September 30, 2024: *Provided further,* That notwithstanding any other provision of law, indirect costs shall not be charged against any Extension Implementation Program Area grant awarded under the Crop Protection/Pest Management Program (7 U.S.C. 7626).] *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1502–0–1–352		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0050	Crop Protection/Pest Management	20	21	.....
0070	Methyl bromide transition program	2	2	.....
0071	Homeland Security (Food and Agriculture Defense Initiative)	8	8	.....
0080	Urban, Indoor, and Other Emerging Agricultural Production Research, Education, and Extension Initiative	.....	10	.....
0084	Inst. For Rural Partnership (VT)	.....	10	.....
0085	Emergency Citrus Research and Extension Program	2	2	.....
0086	Specialty Crop Research Initiative	75	77	.....
0087	Regional Rural development centers	2	3	.....
0088	Organic transition	8	8	.....
0089	Organic Research and Extension Initiative	28	47	.....
0900	Total new obligations, unexpired accounts	145	188	.....

INTEGRATED ACTIVITIES—Continued

Program and Financing—Continued

Identification code 012–1502–0–1–352	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	25	2
1001 Discretionary unobligated balance brought fwd, Oct 1	1	11	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	50	42	.....
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	110	130	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–6	–7	.....
1260 Appropriations, mandatory (total)	104	123	.....
1900 Budget authority (total)	154	165	.....
1930 Total budgetary resources available	170	190	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	25	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	383	393	458
3010 New obligations, unexpired accounts	145	188	.....
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–133	–123	–152
3041 Recoveries of prior year unpaid obligations, expired	–4	.....	.....
3050 Unpaid obligations, end of year	393	458	306
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	383	393	458
3200 Obligated balance, end of year	393	458	306
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	50	42	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	2	2	.....
4011 Outlays from discretionary balances	36	103	110
4020 Outlays, gross (total)	38	105	110
Mandatory:			
4090 Budget authority, gross	104	123	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	5	4	.....
4101 Outlays from mandatory balances	90	14	42
4110 Outlays, gross (total)	95	18	42
4180 Budget authority, net (total)	154	165	.....
4190 Outlays, net (total)	133	123	152

Programs previously funded under this account are proposed under a consolidated National Institute of Food and Agriculture account.

Organic Agriculture Research and Extension Initiative.—The purpose of this mandatory program is to make competitive grants to support research, education, and extension activities regarding organically grown and processed agricultural commodities and their economic impact on producers, processors, and rural communities. Section 7210 of the 2018 Farm Bill (Pub. L. 115–334) amended section 1672B of the FACT Act (7 U.S.C. 5925b) to provide mandatory funding in the enacted amount of $20 million for 2019 and 2020, $25 million for 2021, $30 million for 2022, and $50 million for 2023 and each year thereafter.

Specialty Crop Research Initiative.—This purpose of this program is to make competitive grants to solve critical industry issues through research and extension activities. Specialty crops are defined as fruits and vegetables, tree nuts, dried fruits, and horticulture and nursery crops including floriculture. SCRI will give priority to projects that are multistate, multi-institutional, or trans-disciplinary; and include explicit mechanisms to communicate results to producers and the public. Section 7305 of the 2018 Farm Bill (Pub L. 115–334) reauthorized and amended Section 412 of AREERA of 1998 (7 U.S.C. 7632) and provides $80 million each year in mandatory funding for the program.

Emergency Citrus Disease Research and Extension Program.—The purpose of this program is to provide funding for a competitive research and extension grant program to combat diseases of citrus by conducting scientific research and extension activities, technical assistance, and development activities to combat citrus diseases and pests, both domestic and invasive, which pose imminent harm to the U.S. citrus production and threaten industry viability. The ECDRE program also combats citrus diseases by supporting the dissemination and commercialization of relevant information, techniques, and technologies. Section 12605 of the 2018 Farm Bill (Pub. L. 115–334) also established the Citrus Trust Fund and provides $25 million for each year of 2019 through 2023, to carry out the Emergency Citrus Disease Research and Extension (ECDRE) Program in section 412 of AREERA (7 U.S.C. 7632).

Object Classification (in millions of dollars)

Identification code 012–1502–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
12.1 Civilian personnel benefits	4	5	.....
25.2 Other services from non-Federal sources	3	4	.....
41.0 Grants, subsidies, and contributions	138	179	.....
99.9 Total new obligations, unexpired accounts	145	188	.....

Employment Summary

Identification code 012–1502–0–1–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	6	6	.....

BIOMASS RESEARCH AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 012–1003–0–1–271	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Biomass research and development	.....	4	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	4	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	.....
1930 Total budgetary resources available	4	4	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	.....	3
3010 New obligations, unexpired accounts	.....	4	.....
3020 Outlays (gross)	–1	–1	–1
3050 Unpaid obligations, end of year	.....	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	.....	3
3200 Obligated balance, end of year	.....	3	2
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	1	1
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1	1	1

Biomass Research and Development is authorized by the Biomass Research and Development Act of 2000. The program provides competitive grants for research, development, and demonstration to encourage innovation and development related to biomass, and improved commercialization of biobased products and energy. USDA and the Department of Energy jointly administer the program. In 2024, there is no mandatory funding for the program.

RESEARCH AND EDUCATION ACTIVITIES

[For payments to agricultural experiment stations, for cooperative forestry and other research, for facilities, and for other expenses, $1,094,121,000 which shall be for the purposes, and in the amounts, specified in the table titled "National Institute of Food and Agriculture, Research and Education Activities" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided,* That funds for research grants for 1994 institutions, education grants for 1890 institutions, Hispanic serving institutions education grants, capacity building for non-land-grant colleges of agriculture, the agriculture and food research initiative, veterinary medicine loan repayment, multicultural scholars, graduate fellowship and institution challenge grants, grants management systems, tribal colleges education equity grants, and scholarships at 1890 institutions shall remain available until expended: *Provided further,* That each institution eligible to receive funds under the Evans-Allen program receives no less than $1,000,000: *Provided further,* That funds for education grants for Alaska Native and Native Hawaiian-serving institutions be made available to individual eligible institutions or consortia of eligible institutions with funds awarded equally to each of the States of Alaska and Hawaii: *Provided further,* That funds for providing grants for food and agricultural sciences for Alaska Native and Native Hawaiian-Serving institutions and for Insular Areas shall remain available until September 30, 2024: *Provided further,* That funds for education grants for 1890 institutions shall be made available to institutions eligible to receive funds under 7 U.S.C. 3221 and 3222: *Provided further,* That not more than 5 percent of the amounts made available by this or any

other Act to carry out the Agriculture and Food Research Initiative under 7 U.S.C. 3157 may be retained by the Secretary of Agriculture to pay administrative costs incurred by the Secretary in carrying out that authority.❙

Native American Institutions Endowment Fund

For the Native American Institutions Endowment Fund authorized by Public Law 103–382 (7 U.S.C. 301 note), $11,880,000, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–1500–0–1–352	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	260	59	59
0198 Adjustments	–201	.....	.....
0199 Balance, start of year	59	59	59
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	4	5	5
2000 Total: Balances and receipts	63	64	64
Appropriations:			
Current law:			
2101 Appropriations	–5	–5	–5
5098 Adjustments	1	.....	.....
5099 Balance, end of year	59	59	59

Program and Financing (in millions of dollars)

Identification code 012–1500–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payments under the Hatch Act	260	265	.....
0002 Cooperative forestry research	36	38	.....
0003 Payments to 1890 colleges and Tuskegee Univ. and West Virginia State University	80	89	.....
0004 Special Grants	84	101	.....
0005 Agriculture and Food Research Initiative	429	952	.....
0006 Animal health and disease research	4	4	.....
0007 Federal Administration	15	21	.....
0008 Higher education	100	140	.....
0009 Native American Institutions Endowment Fund	7	5	5
0012 Veterinary Medical Services Act	7	28	.....
0013 Veterinary Services Grant Program	3	4	.....
0015 Sun Grant Program	3	4	.....
0016 Farm Business Management and Benchmarking	2	3	.....
0021 Alfalfa Seed and Alfalfa Forage Systems	3	4	.....
0022 Capacity Building for Non-Land Grant Colleges of Agriculture	7	7	.....
0023 Agricultural Genome to Phenome Initiative	2	3	.....
0024 Bioproducts Pilot Program	.....	10	.....
0025 Research Activities Act	.....	2	.....
0799 Total direct obligations	1,042	1,680	5
0801 Research and Education Activities (Reimbursable)	11	37	.....
0900 Total new obligations, unexpired accounts	1,053	1,717	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	541	861	294
1001 Discretionary unobligated balance brought fwd, Oct 1	520	601	.....
1021 Recoveries of prior year unpaid obligations	24	9	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	566	870	294
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,064	1,106	12
1100 Appropriation [IIJA Bioproduct Pilot Program]	5	.....	.....
1101 Appropriation (Native American Endowment Interest)	5	5	5
1120 Appropriations transferred to other acct [012–4609]	–1	.....	.....
1134 Appropriations precluded from obligation	–12	–12	–12
1160 Appropriation, discretionary (total)	1,061	1,099	5
Advance appropriations, discretionary:			
1170 Advance appropriation	.....	5	.....
Appropriations, mandatory:			
1200 Appropriation [IRA Learning to Leading]	250	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	2	.....
1701 Change in uncollected payments, Federal sources	32	35	.....
1750 Spending auth from offsetting collections, disc (total)	35	37	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	.....	.....
1900 Budget authority (total)	1,348	1,141	5
1930 Total budgetary resources available	1,914	2,011	299
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	861	294	294
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,884	2,027	2,706
3010 New obligations, unexpired accounts	1,053	1,717	5
3011 Obligations ("upward adjustments"), expired accounts	8	.....	.....
3020 Outlays (gross)	–878	–1,029	–925
3040 Recoveries of prior year unpaid obligations, unexpired	–24	–9	.....
3041 Recoveries of prior year unpaid obligations, expired	–16	.....	.....
3050 Unpaid obligations, end of year	2,027	2,706	1,786
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–16	–38	–73
3070 Change in uncollected pymts, Fed sources, unexpired	–32	–35	.....
3071 Change in uncollected pymts, Fed sources, expired	10	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–38	–73	–73
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,868	1,989	2,633
3200 Obligated balance, end of year	1,989	2,633	1,713
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,096	1,141	5
Outlays, gross:			
4010 Outlays from new discretionary authority	141	247	1
4011 Outlays from discretionary balances	729	779	902
4020 Outlays, gross (total)	870	1,026	903
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–12	–2	.....
4040 Offsets against gross budget authority and outlays (total)	–12	–2	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–32	–35	.....
4052 Offsetting collections credited to expired accounts	8	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–23	–35	.....
4070 Budget authority, net (discretionary)	1,061	1,104	5
4080 Outlays, net (discretionary)	858	1,024	903
Mandatory:			
4090 Budget authority, gross	252	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	8	3	22
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–2	.....	.....
4180 Budget authority, net (total)	1,311	1,104	5
4190 Outlays, net (total)	864	1,027	925
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	250	262	274
5001 Total investments, EOY: Federal securities: Par value	262	274	286
5096 Unexpired unavailable balance, SOY: Appropriations	201	213	225
5098 Unexpired unavailable balance, EOY: Appropriations	213	225	237

Programs previously funded under this account are proposed under a consolidated National Institute of Food and Agriculture account.

Bioproducts Pilot Program.—The Infrastructure Investment and Jobs Act (IIJA), 2022 (P.L. 117–58, Title V, Section 70501) provides $10,000,000 to remain available until expended, of which $5,000,000 to remain available until expended, shall be made available for fiscal year 2022 and $5,000,000 to remain available until expended, shall be made available for fiscal year 2023. Title V, Section 70501 establishes the Bioproducts Pilot Program on use of agricultural commodities in construction and consumer products. Covered agricultural commodities will be used as bioproduct feedstocks and will mean any agricultural commodity, food, feed, fiber, livestock, oil, or a derivative thereof, that the Secretary determines to have been used in the production of materials that have demonstrated market viability and benefits.

Scholarships for Students at 1890 Institutions.—The purpose of this program is to provide scholarships to support recruiting, engaging, retaining, mentoring, and training of undergraduate students at the 1890 land-grant institutions, resulting in baccalaureate degrees in the food and agricultural sciences and related fields. The scholarships are intended to encourage outstanding students at 1890 institutions to pursue and complete baccalaureate degrees in the food and agricultural sciences and related fields that would add to a highly skilled food and agricultural systems workforce. Section 7117 of the Agriculture Improvement Act of 2018 (P.L. 115–334) provided $40,000,000. Up to $10,000,000 may be used for each year for four years.

Native American Institutions Endowment Fund.—The 2024 Budget includes $11.9 million, for an endowment for the 1994 Land-grant Institutions (the legislatively eligible Tribally controlled colleges) to strengthen the infrastructure of these institutions and develop Native American expertise for the food and agricultural sciences and businesses and their own communities.

RESEARCH AND EDUCATION ACTIVITIES—Continued

At the termination of each fiscal year, the Secretary withdraws the income from the endowment fund for the fiscal year, and after adjusting for the cost of administering the fund, distributes the adjusted income on a formula basis to the 1994 Land-grant Institutions. An estimated $5 million in interest earned in 2023 will be available to the program in 2024.

Object Classification (in millions of dollars)

Identification code 012–1500–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	18	.....
12.1 Civilian personnel benefits	7	5	.....
21.0 Travel and transportation of persons	.....	1	.....
23.1 Rental payments to GSA	.....	1	.....
25.2 Other services from non-Federal sources	22	8	.....
25.5 Research and development contracts	.....	15	.....
41.0 Grants, subsidies, and contributions	1,003	1,632	5
99.0 Direct obligations	1,042	1,680	5
99.0 Reimbursable obligations	11	37	.....
99.9 Total new obligations, unexpired accounts	1,053	1,717	5

Employment Summary

Identification code 012–1500–0–1–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	237	251	.....

BUILDINGS AND FACILITIES

Program and Financing (in millions of dollars)

Identification code 012–1501–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Buildings and Facilities	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	1	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
1930 Total budgetary resources available	1	1	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010 New obligations, unexpired accounts	.....	1	.....
3050 Unpaid obligations, end of year	.....	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	1
3200 Obligated balance, end of year	.....	1	1
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

Funds provide grants to States and other eligible recipients for the acquisition of land, construction, repair, improvement, extension, alteration and purchase of fixed equipment or facilities to carry out agricultural research, extension, and teaching programs. No funding has been appropriated to this account since 1997.

EXTENSION ACTIVITIES

[For payments to States, the District of Columbia, Puerto Rico, Guam, the Virgin Islands, Micronesia, the Northern Marianas, and American Samoa, $565,410,000 which shall be for the purposes, and in the amounts, specified in the table titled "National Institute of Food and Agriculture, Extension Activities" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided,* That funds for extension services at 1994 institutions and for facility improvements at 1890 institutions shall remain available until expended: *Provided further,* That institutions eligible to receive funds under 7 U.S.C. 3221 for cooperative extension receive no less than $1,000,000: *Provided further,* That funds for cooperative extension under sections 3(b) and (c) of the Smith-Lever Act (7 U.S.C. 343(b) and (c)) and section 208(c) of Public Law 93–471 shall be available for retirement and employees' compensation costs for extension agents.**]** *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–0502–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Smith-Lever Act, 3(b) and 3(c)	320	325	.....
0002 Youth at risk	8	8	.....
0004 Expanded food and nutrition education program (EFNEP)	70	70	.....
0006 Farm Safety and Youth Farm Safety	5	5	.....
0009 Federally Recognized Tribes Extension Program	3	4	.....
0013 Payments to 1890 colleges and Tuskegee Univ. and West Virginia State University	65	72	.....
0015 Renewable resources extension act	4	4	.....
0016 Federal administration	9	9	.....
0019 1890 facilities (section 1447)	28	45	.....
0022 1994 institutions activities	9	11	.....
0024 Rural health and safety education	5	5	.....
0026 Risk management education	19	9	.....
0027 New technologies for ag. extension	3	4	.....
0030 Food Animal Residue Avoidance Database	2	3	.....
0031 Beginning Farmers and Ranchers Program	25	31	.....
0032 Food Safety Outreach Program	10	10	.....
0034 Enhancing Agricultural Opportunities for Military Veterans	3	7	.....
0035 Food and Ag Service Learning	2	2	.....
0036 Farm Stress Assistance Network	13	10	.....
0037 The Gus Schumacher Nutrition Incentive Program	56	53	.....
0038 Women and Minorities in STEM	.....	2	.....
0799 Total direct obligations	659	689	.....
0801 Extension Activities (Reimbursable)	25	45	.....
0900 Total new obligations, unexpired accounts	684	734	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	51	19
1001 Discretionary unobligated balance brought fwd, Oct 1	25	25	.....
1021 Recoveries of prior year unpaid obligations	10	.....	.....
1070 Unobligated balance (total)	53	51	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	558	572	.....
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [012–4085]	10	10	.....
1222 Exercised borrowing authority transferred from other accounts [012–4336]	73	81	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–5	–5	.....
1260 Appropriations, mandatory (total)	78	86	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	.....	.....
1701 Change in uncollected payments, Federal sources	43	44	.....
1750 Spending auth from offsetting collections, disc (total)	46	44	.....
1900 Budget authority (total)	682	702	.....
1930 Total budgetary resources available	735	753	19
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	19	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,113	1,203	1,261
3010 New obligations, unexpired accounts	684	734	.....
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–580	–676	–676
3040 Recoveries of prior year unpaid obligations, unexpired	–10	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–6	.....	.....
3050 Unpaid obligations, end of year	1,203	1,261	585
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–31	–61	–102
3070 Change in uncollected pymts, Fed sources, unexpired	–43	–44	.....
3071 Change in uncollected pymts, Fed sources, expired	13	3	.....
3090 Uncollected pymts, Fed sources, end of year	–61	–102	–102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,082	1,142	1,159
3200 Obligated balance, end of year	1,142	1,159	483
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	604	616	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	107	198	.....
4011 Outlays from discretionary balances	373	423	576
4020 Outlays, gross (total)	480	621	576

	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–15	–3	
4033	Non-Federal sources	–1		
4040	Offsets against gross budget authority and outlays (total)	–16	–3	
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–43	–44	
4052	Offsetting collections credited to expired accounts	13	3	
4060	Additional offsets against budget authority only (total)	–30	–41	
4070	Budget authority, net (discretionary)	558	572	
4080	Outlays, net (discretionary)	464	618	576
	Mandatory:			
4090	Budget authority, gross	78	86	
	Outlays, gross:			
4100	Outlays from new mandatory authority	5	5	
4101	Outlays from mandatory balances	95	50	100
4110	Outlays, gross (total)	100	55	100
4180	Budget authority, net (total)	636	658	
4190	Outlays, net (total)	564	673	676

Programs previously funded under this account are proposed under a consolidated National Institute of Food and Agriculture account.

Beginning Farmer and Rancher Development Program.—This mandatory program provides funding to support the nations beginning farmers and ranchers by making competitive grants to new and established local and regional training, education, outreach, and technical assistance initiatives that address the needs of beginning farmers and ranchers. Section 12301 of the 2018 Farm Bill (Pub. L. 115–334) amended Section 2501 of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 2279) and made available the enacted amount of $15 million for each of 2019 and 2020, $17.5 million for 2021, $20 million for 2022, and $25 million for 2023 and each year thereafter to carry out the program.

Extension Risk Management Education Program.—This mandatory program provides funding for educating agricultural producers and providing technical assistance to agricultural producers on a full range of farm viability and risk management activities. These activities include futures, options, agricultural trade options, crop insurance, business planning, enterprise analysis, transfer and succession planning, management coaching, market assessment, cash flow analysis, cash forward contracting, debt reduction, production diversification, farm resources risk reduction, farm financial benchmarking, conservation activities, and other appropriate risk management strategies. Mandatory funding in the enacted amount of $10 million is to be made available annually for competitive awards.

Gus Schumacher Nutrition Incentive Program.—Section 4205 of the 2018 Farm Bill (Pub. L. 115–334), which amended section 4405 of the Food, Conservation, and Energy Act of 2008 (7 U.S.C. 7517), authorizes the Gus Schumacher Nutrition Incentive Program to support projects to increase the purchase of fruits and vegetables among low-income consumers participating in the Supplemental Nutrition Assistance Program (SNAP) by providing incentives at the point of purchase. Mandatory funding was made available in the enacted amount of $45 million for 2019, $48 million for 2020 and 2021, $53 million for 2022, and $56 million for 2023 and each year thereafter to carry out the program. Section 755 (Division M) of the Consolidated Appropriation Act, 2021 (P.L. 116–260) provided $75 million for additional coronavirus response and relief.

Object Classification (in millions of dollars)

Identification code 012–0502–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	21	21	
12.1 Civilian personnel benefits	5	5	
25.2 Other services from non-Federal sources	12	13	
25.3 Other goods and services from Federal sources	2	2	
25.5 Research and development contracts	1	1	
41.0 Grants, subsidies, and contributions	618	647	
99.0 Direct obligations	659	689	
99.0 Reimbursable obligations	25	45	
99.9 Total new obligations, unexpired accounts	684	734	

Employment Summary

Identification code 012–0502–0–1–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	129	136	

Trust Funds

Emergency Citrus Disease Research and Development Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–8559–0–7–352	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	1	2	3
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	25	25	
2000 Total: Balances and receipts	26	27	3
Appropriations:			
Current law:			
2101 Appropriations	–25	–25	
2132 Appropriations	1	1	
2199 Total current law appropriations	–24	–24	
2999 Total appropriations	–24	–24	
5099 Balance, end of year	2	3	3

Program and Financing (in millions of dollars)

Identification code 012–8559–0–7–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Emergency Citrus Disease Research and Extension	27	25	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	1	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	25	25	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	
1260 Appropriations, mandatory (total)	24	24	
1930 Total budgetary resources available	28	25	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	60	67	88
3010 New obligations, unexpired accounts	27	25	
3020 Outlays (gross)	–20	–4	–15
3050 Unpaid obligations, end of year	67	88	73
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	60	67	88
3200 Obligated balance, end of year	67	88	73
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	24	24	
Outlays, gross:			
4100 Outlays from new mandatory authority	1		
4101 Outlays from mandatory balances	19	4	15
4110 Outlays, gross (total)	20	4	15
4180 Budget authority, net (total)	24	24	
4190 Outlays, net (total)	20	4	15

Object Classification (in millions of dollars)

Identification code 012–8559–0–7–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	2	2	
41.0 Grants, subsidies, and contributions	25	23	
99.9 Total new obligations, unexpired accounts	27	25	

ANIMAL AND PLANT HEALTH INSPECTION SERVICE

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Animal and Plant Health Inspection Service, including up to $30,000 for representation allowances and for expenses pursuant to the Foreign Service Act of 1980 (22 U.S.C. 4085), ⟦$1,171,071,000 of which up to $9,552,000 shall be for the purposes, and in the amounts, specified for this account in the table titled "Community Project Funding/Congressionally Directed Spending" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)⟧ *$1,188,788,000*; of which ⟦$514,000⟧ *$543,000*, to remain available until expended, shall be available for the control of outbreaks of insects, plant diseases, animal diseases and for control of pest animals and birds ("contingency fund") to the extent necessary to meet emergency conditions; of which ⟦$15,450,000⟧ *$15,737,000*, to remain available until expended, shall be used for the cotton pests program, including for cost share purposes or for debt retirement for active eradication zones; of which ⟦$39,183,000⟧ *$40,067,000*, to remain available until expended, shall be for Animal Health Technical Services; of which ⟦$4,096,000⟧ *$3,166,000* shall be for activities under the authority of the Horse Protection Act of 1970, as amended (15 U.S.C. 1831); of which ⟦$64,930,000⟧ *$66,324,000*, to remain available until expended, shall be used to support avian health; of which ⟦$4,251,000⟧ *$7,451,000*, to remain available until expended, shall be for information technology infrastructure; of which ⟦$216,117,000⟧ *$222,037,000*, to remain available until expended, shall be for specialty crop pests, of which $8,500,000, to remain available until September 30, ⟦2024⟧ *2025*, shall be for one-time control and management and associated activities directly related to the multiple-agency response to citrus greening; of which, ⟦$14,986,000⟧ *$15,425,000*, to remain available until expended, shall be for field crop and rangeland ecosystem pests; of which ⟦$21,567,000⟧ *$24,430,000*, to remain available until expended, shall be for zoonotic disease management; of which ⟦$44,067,000⟧ *$45,198,000*, to remain available until expended, shall be for emergency preparedness and response; of which ⟦$62,562,000⟧ *$64,272,000*, to remain available until expended, shall be for tree and wood pests; of which ⟦$6,500,000⟧ *$5,813,000*, to remain available until expended, shall be for the National Veterinary Stockpile; *of which $6,016,000, to remain available until expended, shall be for invasive species control in coordination with other Federal agencies and the Civilian Climate Corps;* of which up to $1,500,000, to remain available until expended, shall be for the scrapie program for indemnities; of which $2,500,000, to remain available until expended, shall be for the wildlife damage management program for aviation safety: *Provided,* That of amounts available under this heading for wildlife services methods development, $1,000,000 shall remain available until expended: *Provided further,* That of amounts available under this heading for the screwworm program, $4,990,000 shall remain available until expended; of which ⟦$24,527,000⟧ *$24,820,000*, to remain available until expended, shall be used to carry out the science program and transition activities for the National Bio and Agro-defense Facility located in Manhattan, Kansas: *Provided further,* That no funds shall be used to formulate or administer a brucellosis eradication program for the current fiscal year that does not require minimum matching by the States of at least 40 percent: *Provided further,* That this appropriation shall be available for the purchase, replacement, operation, and maintenance of aircraft: *Provided further,* That in addition, in emergencies which threaten any segment of the agricultural production industry of the United States, the Secretary may transfer from other appropriations or funds available to the agencies or corporations of the Department such sums as may be deemed necessary, to be available only in such emergencies for the arrest and eradication of contagious or infectious disease or pests of animals, poultry, or plants, and for expenses in accordance with sections 10411 and 10417 of the Animal Health Protection Act (7 U.S.C. 8310 and 8316) and sections 431 and 442 of the Plant Protection Act (7 U.S.C. 7751 and 7772), and any unexpended balances of funds transferred for such emergency purposes in the preceding fiscal year shall be merged with such transferred amounts: *Provided further,* That appropriations hereunder shall be available pursuant to law (7 U.S.C. 2250) for the repair and alteration of leased buildings and improvements, but unless otherwise provided the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

In fiscal year ⟦2023⟧ *2024*, the agency is authorized to collect fees to cover the total costs of providing technical assistance, goods, or services requested by States, other political subdivisions, domestic and international organizations, foreign governments, or individuals, provided that such fees are structured such that any entity's liability for such fees is reasonably based on the technical assistance, goods, or services provided to the entity by the agency, and such fees shall be reimbursed to this account, to remain available until expended, without further appropriation, for providing such assistance, goods, or services. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–1600–0–1–352	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	15	26	44
Receipts:			
Current law:			
1110 Receipts, current law	607	778	825
2000 Total: Balances and receipts	622	804	869
Appropriations:			
Current law:			
2101 Appropriations	–607	–778	–825
2103 Appropriations	–15	–26	–44
2132 Appropriations	26	44	47
2199 Total current law appropriations	–596	–760	–822
2999 Total appropriations	–596	–760	–822
5099 Balance, end of year	26	44	47

Program and Financing (in millions of dollars)

Identification code 012–1600–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Animal Health	364	406	402
0002 Plant Health	382	400	409
0003 Wildlife Services	139	149	149
0004 Regulatory Management	35	38	43
0005 Emergency Management	42	46	54
0006 Safe Trade and International Technical Assistance	42	45	47
0007 Animal Welfare	35	42	39
0008 Agency-Wide Programs	52	52	55
0009 Emergency Program Funding	536	510	100
0010 Agricultural Quarantine Inspection User Fees	223	264	248
0011 Congressionally Directed Spending	3	10	.....
0012 Cogongrass - GP 775	3	2	.....
0013 Refunds for Equipment Sold	3	.....	.....
0014 2018 Farm Bill, Section 7721	70	71	71
0015 2018 Farm Bill, Section 12101	34	42	29
0016 2018 Farm Bill, Section 2408	9	12	.....
0017 American Rescue Plan Act	43	64	85
0100 Total direct program	2,015	2,153	1,731
0799 Total direct obligations	2,015	2,153	1,731
0801 Salaries and Expenses (Reimbursable)	267	266	266
0900 Total new obligations, unexpired accounts	2,282	2,419	1,997
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,511	1,672	1,029
1001 Discretionary unobligated balance brought fwd, Oct 1	861	1,067	.....
1010 Unobligated balance transfer to other accts [070–0530]	–189	.....	.....
1021 Recoveries of prior year unpaid obligations	18	.....	.....
1070 Unobligated balance (total)	1,340	1,672	1,029
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,113	1,171	1,189
1120 Appropriations transferred to other acct [012–4609]	–1	.....	.....
1122 Exercised borrowing authority transferred from other accounts [012–4336]	740	.....	.....
1160 Appropriation, discretionary (total)	1,852	1,171	1,189
Appropriations, mandatory:			
1200 Appropriation (GP 785 AQI User Fees)	250	.....	.....
1200 Appropriation (Division N)	.....	125	.....
1201 Appropriation (AQI User Fees)	607	778	825
1203 Appropriation (previously unavailable)(special or trust)	15	26	44
1220 Appropriations transferred to other accts [070–0530]	–400	–639	–578
1222 Exercised borrowing authority transferred from other accounts [012–4336]	75	105	105
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–4	–6	–6
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–26	–44	–47
1260 Appropriations, mandatory (total)	517	345	343
Spending authority from offsetting collections, discretionary:			
1700 Collected	234	260	263
1701 Change in uncollected payments, Federal sources	19	.....	.....
1750 Spending auth from offsetting collections, disc (total)	253	260	263
1900 Budget authority (total)	2,622	1,776	1,795
1930 Total budgetary resources available	3,962	3,448	2,824
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
1941 Unexpired unobligated balance, end of year	1,672	1,029	827
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	643	779	903
3010 New obligations, unexpired accounts	2,282	2,419	1,997
3011 Obligations ("upward adjustments"), expired accounts	30	.....	.....
3020 Outlays (gross)	–2,141	–2,295	–2,103
3040 Recoveries of prior year unpaid obligations, unexpired	–18	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–17	.....	.....
3050 Unpaid obligations, end of year	779	903	797
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–184	–164	–164

3070	Change in uncollected pymts, Fed sources, unexpired	–19	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	39	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–164	–164	–164
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	459	615	739
3200	Obligated balance, end of year	615	739	633
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,105	1,431	1,452
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,350	1,255	1,274
4011	Outlays from discretionary balances	436	657	391
4020	Outlays, gross (total)	1,786	1,912	1,665
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	.....	–103	–103
4033	Non-Federal sources	–276	–157	–160
4040	Offsets against gross budget authority and outlays (total)	–276	–260	–263
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–19	.....	.....
4052	Offsetting collections credited to expired accounts	42	.....	.....
4060	Additional offsets against budget authority only (total)	23	.....	.....
4070	Budget authority, net (discretionary)	1,852	1,171	1,189
4080	Outlays, net (discretionary)	1,510	1,652	1,402
	Mandatory:			
4090	Budget authority, gross	517	345	343
	Outlays, gross:			
4100	Outlays from new mandatory authority	200	230	211
4101	Outlays from mandatory balances	155	153	227
4110	Outlays, gross (total)	355	383	438
4180	Budget authority, net (total)	2,369	1,516	1,532
4190	Outlays, net (total)	1,865	2,035	1,840

The Secretary of Agriculture established the Animal and Plant Health Inspection Service (APHIS) on April 2, 1972, under the authority of Reorganization Plan No. 2 of 1953 and other authorities. The Agency has a broad mission that includes protecting the health and value of American agricultural and natural resources that are vulnerable to pests and diseases as well as natural disasters; developing and advancing science-based standards with trading partners to ensure U.S. agricultural exports are protected from unjustified restrictions; regulating genetically engineered organisms; enforcing the Animal Welfare and Horse Protection Acts; and, carrying out wildlife damage management activities. APHIS performs this important work using three major areas of activity, as follows:

Safeguarding and Emergency Preparedness/Response.—APHIS monitors animal and plant health throughout the world and uses the information to set effective agricultural import policies to prevent the introduction of foreign animal and plant pests and diseases. Should a pest or disease enter the United States, APHIS works cooperatively with Federal, State, Tribal, industry, and other partners to rapidly diagnose them and determine if there is a need to establish new pest or disease management programs. APHIS, in conjunction with partners and stakeholders, protects the health of animal and plant resources to ensure abundant agricultural products and services for U.S. customers, and to facilitate their movement in the global marketplace to benefit rural communities and all Americans. The Agency monitors endemic pests and diseases through surveys and sampling to detect their locations and works with partners to implement controls and conduct outreach to prevent the spread of pests and diseases into non-infested parts of the country. The Agency maintains a cadre of trained professionals prepared to respond immediately to potential animal and plant health emergencies. Program personnel investigate reports of suspected presence of foreign and exotic pests and diseases and work with partners to determine an appropriate course of action, including emergency action if necessary. APHIS conducts diagnostic laboratory activities that support the Agency's animal disease and plant pest prevention, detection, control, and eradication programs. The Agency also provides and directs technology development to support animal and plant protection programs of the Agency and its cooperators at the State, Tribal, national, and international levels. APHIS provides technical and some operational assistance to States, Tribes, and local entities to reduce wildlife damage to natural and agricultural resources. As part of this mission, APHIS ensures that biotechnology-derived agricultural products do not inadvertently introduce plant pest or diseases and are available to American farmers to enhance production of food and fiber for the world. Finally, APHIS plays a significant role in the Federal One Health initiative, helping to detect and prevent the spread of zoonotic diseases that threaten to move from animals to humans.

Safe Trade and International Technical Assistance.—Sanitary (animal) and phytosanitary (plant) (SPS) regulations can have a significant impact on market access for the United States as an exporter of agricultural products. The Agency participates in the development of international standards. APHIS plays a central role in resolving technical trade issues to ensure the smooth and safe movement of agricultural commodities into and out of the United States. APHIS helps protect the United States from emerging animal and plant pests and diseases while meeting obligations under the World Trade Organization's SPS agreement by assisting developing countries in improving their protection systems. Finally, APHIS develops and implements programs designed to identify and reduce agricultural pest and disease threats, while they are still outside of U.S. borders, to enhance safe agricultural trade, and to strengthen emergency response preparedness.

Animal Welfare.—The Agency conducts regulatory activities to enforce the humane care and treatment of animals, including horses, as required by the Animal Welfare Act of 1966 as amended (7 U.S.C. 2131–2159), and the Horse Protection Act of 1970 as amended (15 U.S.C. 1821–1831). These activities include inspecting certain establishments that handle animals intended for research, exhibition, and sale as pets, and monitoring of certain horse shows.

APHIS' 2024 Budget request is $1.189 billion. The Budget supports APHIS as the lead coordination agency between Federal agencies and the Civilian Climate Corps on issues related to invasive species control and climate change. The budget includes requests for additional resources to support expanded efforts around aquatic animal health, establish the Agency's official Swine Health Improvement Plan program, and establish technical and scientific services to support the oversight of agricultural animal biotechnology, among others. The budget continues the transition of the Agency's foreign animal disease laboratory operations from Plum Island, New York, to the new state-of-the-art National Bio and Agro-Defense Facility in Manhattan, Kansas. In addition, the Agency seeks funding levels necessary to cover rising costs that would need to be absorbed by programs absent additional funding, impacting the level of activities and services provided to our stakeholders and partners.

Object Classification (in millions of dollars)

Identification code 012–1600–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	470	500	521
11.3 Other than full-time permanent	17	8	8
11.5 Other personnel compensation	19	10	10
11.9 Total personnel compensation	506	518	539
12.1 Civilian personnel benefits	200	205	214
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	24	25	25
22.0 Transportation of things	3	3	3
23.1 Rent, Communications, and Utilities	74	75	76
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	773	847	767
26.0 Supplies and materials	55	62	62
31.0 Equipment	33	38	37
42.0 Other insurance claims and indemnities	345	378	6
99.0 Direct obligations	2,015	2,153	1,731
99.0 Reimbursable obligations	267	266	266
99.9 Total new obligations, unexpired accounts	2,282	2,419	1,997

Employment Summary

Identification code 012–1600–0–1–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	5,745	6,614	6,499
2001 Reimbursable civilian full-time equivalent employment	1,864	1,785	1,785

Buildings and Facilities

For plans, construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, and purchase of fixed equipment or facilities, as authorized by 7 U.S.C. 2250, and acquisition of land as authorized by 7 U.S.C. 2268a, $3,175,000, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1601–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Buildings and facilities	18	4	4
0900 Total new obligations, unexpired accounts (object class 25.2)	18	4	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	44	29	28
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
1930 Total budgetary resources available	47	32	31
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	29	28	27
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	19	12
3010 New obligations, unexpired accounts	18	4	4

BUILDINGS AND FACILITIES—Continued

Program and Financing—Continued

Identification code 012–1601–0–1–352	2022 actual	2023 est.	2024 est.
3020 Outlays (gross)	–3	–11	–14
3050 Unpaid obligations, end of year	19	12	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	19	12
3200 Obligated balance, end of year	19	12	2
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	1	1
4011 Outlays from discretionary balances	3	10	13
4020 Outlays, gross (total)	3	11	14
4180 Budget authority, net (total)	3	3	3
4190 Outlays, net (total)	3	11	14

This account provides for plans, construction, repair, preventive maintenance, environmental support, improvement, extension, alteration, purchase of fixed equipment or facilities, and acquisition of land, as needed, for Animal and Plant Health Inspection Service (APHIS) operated facilities, which include animal quarantine stations, plant inspection stations, sterile insect rearing facilities, and laboratories.

The 2024 Budget request proposes $3.2 million which would maintain funding for this account and allow the agency to address the needs of several facilities.

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–9971–0–7–999	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	12	9	9
2000 Total: Balances and receipts	12	9	9
Appropriations:			
Current law:			
2101 Appropriations	–12	–9	–9
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 012–9971–0–7–999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Miscellaneous trust funds	15	10	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	9
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	13	10	9
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	12	9	9
1930 Total budgetary resources available	25	19	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	2	2
3010 New obligations, unexpired accounts	15	10	9
3020 Outlays (gross)	–13	–10	–11
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050 Unpaid obligations, end of year	2	2	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	2	2
3200 Obligated balance, end of year	2	2	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	12	9	9
Outlays, gross:			
4100 Outlays from new mandatory authority	6	8	8
4101 Outlays from mandatory balances	7	2	3
4110 Outlays, gross (total)	13	10	11
4180 Budget authority, net (total)	12	9	9
4190 Outlays, net (total)	13	10	11

APHIS provides inspection and preclearance activities for growers, exporting associations and foreign government entities. Those benefiting from the service must deposit funds into this account in advance of the service. The Agency uses the funds to cover the costs associated with inspecting and preclearing certain fruits, vegetables, flower bulbs, and other products in foreign countries before they are shipped to the United States.

Object Classification (in millions of dollars)

Identification code 012–9971–0–7–999	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
13.0 Benefits for former personnel	3	.....	.....
21.0 Travel and transportation of persons	2	1	1
25.2 Other services from non-Federal sources	4	3	2
99.9 Total new obligations, unexpired accounts	15	10	9

Employment Summary

Identification code 012–9971–0–7–999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	34	50	50

FOOD SAFETY AND INSPECTION SERVICE

Federal Funds

FOOD SAFETY AND INSPECTION SERVICE

For necessary expenses to carry out services authorized by the Federal Meat Inspection Act, the Poultry Products Inspection Act, and the Egg Products Inspection Act, including not to exceed $10,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), ⟦$1,158,266,000⟧ *$1,290,419,000*; and in addition, $1,000,000 may be credited to this account from fees collected for the cost of laboratory accreditation as authorized by section 1327 of the Food, Agriculture, Conservation and Trade Act of 1990 (7 U.S.C. 138f): *Provided,* That funds provided for the Public Health Data Communication Infrastructure system shall remain available until expended: *Provided further,* That no fewer than 148 full-time equivalent positions shall be employed during fiscal year ⟦2023⟧ *2024* for purposes dedicated solely to inspections and enforcement related to the Humane Methods of Slaughter Act (7 U.S.C. 1901 et seq.): *Provided further,* That the Food Safety and Inspection Service shall continue implementation of section 11016 of Public Law 110–246 as further clarified by the amendments made in section 12106 of Public Law 113–79: *Provided further,* That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

FOOD SAFETY AND INSPECTION SERVICE

⟦For an additional amount for "Food Safety and Inspection Service", $29,700,000, to remain available until expended.⟧ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–3700–0–1–554	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and expenses	1,161	1,188	1,290
0801 Salaries and Expenses (Reimbursable)	251	255	255
0900 Total new obligations, unexpired accounts	1,412	1,443	1,545
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	200	142	118
1001 Discretionary unobligated balance brought fwd, Oct 1	111	.....	.....
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	202	142	118

	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	1,109	1,188	1,290
1121	Appropriations transferred from other acct [012–0115]	13	.....	.....
1160	Appropriation, discretionary (total)	1,122	1,188	1,290
	Spending authority from offsetting collections, discretionary:			
1700	Collected	231	231	231
1701	Change in uncollected payments, Federal sources	–1	.....	.....
1750	Spending auth from offsetting collections, disc (total)	230	231	231
1900	Budget authority (total)	1,352	1,419	1,521
1930	Total budgetary resources available	1,554	1,561	1,639
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	142	118	94
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	160	199	232
3010	New obligations, unexpired accounts	1,412	1,443	1,545
3011	Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020	Outlays (gross)	–1,365	–1,410	–1,555
3040	Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–10	.....	.....
3050	Unpaid obligations, end of year	199	232	222
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–39	–37	–37
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–37	–37	–37
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	121	162	195
3200	Obligated balance, end of year	162	195	185
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	1,352	1,419	1,521
	Outlays, gross:			
4010	Outlays from new discretionary authority	1,127	1,216	1,299
4011	Outlays from discretionary balances	216	169	231
4020	Outlays, gross (total)	1,343	1,385	1,530
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–3	.....	.....
4033	Non-Federal sources	–234	–231	–231
4040	Offsets against gross budget authority and outlays (total)	–237	–231	–231
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4052	Offsetting collections credited to expired accounts	6	.....	.....
4060	Additional offsets against budget authority only (total)	7	.....	.....
4070	Budget authority, net (discretionary)	1,122	1,188	1,290
4080	Outlays, net (discretionary)	1,106	1,154	1,299
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances	22	25	25
4180	Budget authority, net (total)	1,122	1,188	1,290
4190	Outlays, net (total)	1,128	1,179	1,324
	Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	2	2	2
5092	Unexpired unavailable balance, EOY: Offsetting collections	2	2	2

The primary objective of the Food Safety and Inspection Service (FSIS) is to ensure that meat, poultry, and egg products are safe, wholesome, and accurately labeled and packaged, as required by the Federal Meat Inspection Act, the Poultry Products Inspection Act, and the Egg Products Inspection Act. In carrying out this mission, FSIS oversight responsibility covers a significant percentage of American spending on food. Providing adequate resources for Federal food safety agencies is a priority of the Administration. The 2024 Budget proposes $1.290 billion for inspection of meat, poultry and egg products. With these funds, FSIS will fully support all Federal, in-plant and other frontline personnel and the Federal share of State inspection programs, and continue to improve its data infrastructure and modernize its scientific approach to food safety. FSIS also enforces the Humane Methods of Slaughter Act (HMSA) through the program, which requires that all livestock at Federally-inspected establishments be handled and slaughtered in a humane way.

FEDERALLY FUNDED INSPECTION ACTIVITIES

	2022 actual	2023 est.	2024 est.
FEDERALLY INSPECTED ESTABLISHMENTS:			
Slaughter only Establishments	13	13	13
Processing only Establishments	4,279	4,300	4,300
Combination Slaughter and Processing Establishments	1,154	1,200	1,200
Import Establishments	176	180	180
Egg Plants	76	80	80
Other Establishments	1,038	1,100	1,100
FEDERALLY INSPECTED and PASSED PRODUCTION :			
Meat Slaughter (headcount in millions)	162	163	163
Poultry Slaughter (headcount in millions)	9,720	9,800	9,800
Egg Products (millions of pounds)	2,798	2,800	2,800
IMPORT/EXPORT ACTIVITY (millions of pounds):			
Meat and Poultry Imported	5,330	5,400	5,400
Meat and Poultry Exported	18,255	19,000	19,000
STATES AND TERRITORIES with COOPERATIVE PROGRAMS:			
Intrastate Inspection[1] (number of states)	28	29	29
Number of Slaughter and/or Processing Plants (excludes exempt plants)	1,309	1,400	1,400
Talmadge-Aiken Inspection (number of states)	9	9	9
Number of Talmadge-Aiken establishments[2]	365	370	370
COMPLIANCE ACTIVITIES:			
Investigations and Surveillance Activities	14,349	14,481	14.481
Enforcement Actions Completed	1,314	1,420	1,500
LABORATORY SAMPLING:			
Microbiology (Samples Analyzed)	135,999	137,000	137,000
Microbiology (Tests Performed)	363,234	365,000	365,000
Microbiology (Analytes Analyzed)	887,124	889,000	889,000
Chemistry (Samples Analyzed)	13,728	14,000	14,000
Chemistry (Tests Performed)	25,916	27,000	27,000
Chemistry (Analytes Analyzed)	2,047,924	2,100,000	2,100,000
Pathology Samples (Samples Analyzed)	3,253	4,000	4,000
CONSUMER EDUCATION and PUBLIC OUTREACH:			
Meat and Poultry Hotline Calls Received	7,511	7,737	7,969
Website Visits	18,757,943	19,320,681	19,900,301
Electronic Messages Received	2,522	2,598	2,676
Publications Distributed	191,213	196,965	202,874
E-mail Alert Service Subscribers	3,483,210	3,587,706	3,695,337
EPIDEMIOLOGICAL INVESTIGATIONS:			
Cooperative Efforts with State and Public Health Offices	7	7	7
Illnesses Reported and Treated[3]	106	338	338

[1] States with cooperative agreements which are operating programs.

[2] These establishments are included in the counts of Federally inspected establishments.

[3] Data must be collected over a number of years to chart national trends and estimate the incidence of foodborne illness and treatment.

Object Classification (in millions of dollars)

Identification code 012–3700–0–1–554	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	525	587	617
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	102	52	75
11.9 Total personnel compensation	630	642	695
12.1 Civilian personnel benefits	275	289	316
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	33	33	34
22.0 Transportation of things	4	3	4
23.1 Rental payments to GSA	8	8	8
23.3 Communications, utilities, and miscellaneous charges	14	14	14
25.1 Advisory and assistance services	3	3	3
25.2 Other services from non-Federal sources	31	31	59
25.3 Other goods and services from Federal sources	59	60	75
25.4 Operation and maintenance of facilities	30	31	1
26.0 Supplies and materials	9	9	10
31.0 Equipment	4	4	4
41.0 Grants, subsidies, and contributions	60	60	66
99.0 Direct obligations	1,161	1,188	1,290
99.0 Reimbursable obligations	251	255	255
99.9 Total new obligations, unexpired accounts	1,412	1,443	1,545

Employment Summary

Identification code 012–3700–0–1–554	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	8,364	8,666	8,674
2001 Reimbursable civilian full-time equivalent employment	16	23	23

Trust Funds

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–8137–0–7–352	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	2	2	1
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	18	16	16
2000 Total: Balances and receipts	20	18	17
Appropriations:			
Current law:			
2101 Appropriations	–18	–17	–17
5099 Balance, end of year	2	1	.....

Program and Financing (in millions of dollars)

Identification code 012–8137–0–7–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Expenses and refunds, inspection and grading of farm products	19	18	18
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	4	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	18	17	17
1930 Total budgetary resources available	23	21	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	3	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	2	2
3010 New obligations, unexpired accounts	19	18	18
3020 Outlays (gross)	–18	–18	–18
3050 Unpaid obligations, end of year	2	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	2	2
3200 Obligated balance, end of year	2	2	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18	17	17
Outlays, gross:			
4100 Outlays from new mandatory authority	13	17	17
4101 Outlays from mandatory balances	5	1	1
4110 Outlays, gross (total)	18	18	18
4180 Budget authority, net (total)	18	17	17
4190 Outlays, net (total)	18	18	18

Under authority of the Agricultural Marketing Act of 1946, Federal meat and poultry inspection services are provided upon request and for a fee in cases where inspection is not mandated by statute. This service includes: certifying products for export beyond the requirements of export certificates; inspecting certain animals and poultry intended for human food where inspection is not required by statute, such as buffalo, rabbit, deer, and quail; and inspecting products intended for animal consumption.

Object Classification (in millions of dollars)

Identification code 012–8137–0–7–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	10	10
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	14	13	13
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	19	18	18

Employment Summary

Identification code 012–8137–0–7–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	91	91	91

AGRICULTURAL MARKETING SERVICE

Federal Funds

MARKETING SERVICES

For necessary expenses of the Agricultural Marketing Service, [$237,695,000] *$254,605,000*, of which $7,504,000 shall be available for the purposes of section 12306 of Public Law 113–79, and of which $1,000,000 shall be available for the purposes of section 779 of division A of Public Law 117–103: *Provided,* That of the amounts made available under this heading, $25,000,000, to remain available until expended, shall be to carry out section 12513 of Public Law 115–334, of which $23,000,000 shall be for dairy business innovation initiatives established in Public Law 116–6 and the Secretary shall take measures to ensure an equal distribution of funds between these three regional innovation initiatives: *Provided further,* That this appropriation shall be available pursuant to law (7 U.S.C. 2250) for the alteration and repair of buildings and improvements, but the cost of altering any one building during the fiscal year shall not exceed 10 percent of the current replacement value of the building.

Fees may be collected for the cost of standardization activities, as established by regulation pursuant to law (31 U.S.C. 9701), except for the cost of activities relating to the development or maintenance of grain standards under the United States Grain Standards Act, 7 U.S.C. 71 et seq.

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed $62,596,000 (from fees collected) shall be obligated during the current fiscal year for administrative expenses: *Provided,* That if crop size is understated and/or other uncontrollable events occur, the agency may exceed this limitation by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2500–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Market news service	34	35	37
0002 Inspection and standardization	8	8	8
0003 Market protection and promotion	51	46	54
0004 Transportation and market development	10	10	11
0005 National Bioengineered Food Disclosure Standard	2	2	2
0006 Packers and Stockyards	24	30	35
0007 Grain Regulatory	18	19	20
0008 U.S. Warehouse Act	10	11	11
0009 International Food Procurement	9	9	9
0010 Dairy Business Innovation Centers	22	25	25
0011 ACER Access and Development	7	8	8
0012 GSA Rent & DHS Security	6	4	6
0013 Hemp Production	15	15	15
0014 Farmers Market and Local Program	7	7	8
0015 Microgrants for Food Security	.....	8	5
0016 Cattle Contract Library	.....	1	1
0091 Direct program activities, subtotal	223	238	255
0687 Emergency Funding	347	153	.....
0688 Supplemental Funding	118	1,417	118
0689 Farm Bill Funding	74	64	64
0691 Direct program activities, subtotal	539	1,634	182
0799 Total direct obligations	762	1,872	437
0801 Marketing Services (Reimbursable)	165	166	166
0900 Total new obligations, unexpired accounts	927	2,038	603
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,120	2,066	379
1001 Discretionary unobligated balance brought fwd, Oct 1	55	.....	.....
1021 Recoveries of prior year unpaid obligations	57	.....	.....
1070 Unobligated balance (total)	1,177	2,066	379
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	228	242	255
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	1,536	36	36
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–88	–2	–2

1260	Appropriations, mandatory (total)	1,448	34	34
	Spending authority from offsetting collections, discretionary:			
1700	Collected	119	75	170
1701	Change in uncollected payments, Federal sources	52	.....	.....
1750	Spending auth from offsetting collections, disc (total)	171	75	170
1900	Budget authority (total)	1,847	351	459
1930	Total budgetary resources available	3,024	2,417	838
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–31	.....	.....
1941	Unexpired unobligated balance, end of year	2,066	379	235
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	203	414	160
3010	New obligations, unexpired accounts	927	2,038	603
3011	Obligations ("upward adjustments"), expired accounts	22	26	26
3020	Outlays (gross)	–655	–2,318	–600
3040	Recoveries of prior year unpaid obligations, unexpired	–57	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–26	.....	.....
3050	Unpaid obligations, end of year	414	160	189
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–66	–75	–75
3070	Change in uncollected pymts, Fed sources, unexpired	–52	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	43	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–75	–75	–75
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	137	339	85
3200	Obligated balance, end of year	339	85	114
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	399	317	425
	Outlays, gross:			
4010	Outlays from new discretionary authority	237	223	299
4011	Outlays from discretionary balances	107	64	88
4020	Outlays, gross (total)	344	287	387
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–102	–5	–81
4033	Non-Federal sources	–55	–70	–89
4040	Offsets against gross budget authority and outlays (total)	–157	–75	–170
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–52	.....	.....
4052	Offsetting collections credited to expired accounts	38	.....	.....
4060	Additional offsets against budget authority only (total)	–14	.....	.....
4070	Budget authority, net (discretionary)	228	242	255
4080	Outlays, net (discretionary)	187	212	217
	Mandatory:			
4090	Budget authority, gross	1,448	34	34
	Outlays, gross:			
4100	Outlays from new mandatory authority	1	16	16
4101	Outlays from mandatory balances	310	2,015	197
4110	Outlays, gross (total)	311	2,031	213
4180	Budget authority, net (total)	1,676	276	289
4190	Outlays, net (total)	498	2,243	430

The 2024 Budget requests roughly $255 million for the Agricultural Marketing Service (AMS) Marketing Services account. The following Marketing Services activities assist producers and handlers of agricultural commodities by providing a variety of marketing-related services. These services continue to become more complex as the volume of agricultural commodities increases, as greater numbers of new processed commodities are developed, and as the agricultural market structure undergoes extensive changes. Marketing changes include increased concentration in food retailing, direct buying, decentralization of processing, growth of interregional competition, vertical integration, and contract farming. The activities include:

Market News Service.—The market news program provides the agricultural community with information pertaining to the movement of agricultural products. This nationwide service provides daily reports on the supply, demand, and price of nearly 1,000 commodities on domestic and foreign markets.

Grain Regulatory Program.—This program promotes and enforces the accurate and uniform application of the U.S. Grain Standards Act; identifies, evaluates, and implements new or improved techniques for measuring grain quality; and establishes and updates testing and grading standards to facilitate the marketing of U.S. grain, oilseeds, and related products.

Hemp Production Program.—This program provides a national regulatory framework for commercial production of industrial hemp in the U.S. through regulations and guidance. In addition to those regulated under USDA plans, USDA approves state and Tribal nation plans to provide licensing services, technical assistance, compliance, and program management support.

National Bioengineered Food Disclosure Standard.—Public Law 114–216 charges AMS with developing a national mandatory system for disclosing the presence of bioengineered material. This will increase consumers' confidence and understanding of the foods they buy, and avoid uncertainty for food companies and farmers.

Cattle Contract Library.— AMS was directed in 2022 to create a Cattle Contract Library Pilot Program to increase market transparency for cattle producers. The final rule went into effect on January 6, 2023, which ensures complete reporting of contractual information and volumes purchased against the contracts, including: supplemental information on cattle requirements; associated schedules of premiums and discounts; delivery and transportation terms and payments; appendices and agreements of financing, risk-sharing, profit sharing; or other financial arrangements associated with such contracts, whenever new contracts are offered, or existing contracts are updated. The Budget requests $1 million.

Micro-Grants for Food Security Program.— This program assists agricultural agencies or departments in eligible states and territories to increase the quantity and quality of locally grown food in food insecure communities through small-scale gardening, herding, and livestock operations by competitively distributing subawards to eligible entities. The Budget requests $5 million.

Inspection, Grading and Standardization.—Nationally uniform standards of quality for agricultural products are established and applied to specific lots of products to: promote confidence between buyers and sellers; reduce hazards in marketing due to misunderstandings and disputes arising from the use of nonstandard descriptions; and encourage better preparation of uniform quality products for market. AMS grades cotton, fresh fruits and vegetables, processed fruits and vegetables, poultry, eggs, livestock and meat, dairy products, and tobacco.

MARKET NEWS PROGRAM

	2022 actual	2023 est.	2024 est.
Percentage of reports released on time	96%	96%	96%

COTTON AND TOBACCO USER FEE PROGRAM

	2022 actual	2023 est.	2024 est.
Cotton classed (bales in millions)	13.9	17.4	17.4
Domestic tobacco graded (million lbs)	0	15.0	15.0
Imported tobacco inspected (million kilograms)	2.0	4.5	4.5
Insurance Grading (for USDA Risk Management Agency) (millions of lbs)	8.2	23.5	23

FEDERALLY FUNDED INSPECTION AND MARKETING ACTIVITIES

	2022 actual	2023 est.	2024 est.
Percent of firms complying with EPIA and the Shell Egg Surveillance program	97%	97%	97%

STANDARDIZATION ACTIVITIES

	2022 actual	2023 est.	2024 est.
U.S. and international standards revised, eliminated, or approved	625	742	742

Market Protection and Promotion.—The Budget requests approximately $54 million to support AMS Market Protection and Promotion activities, including 1) the Federal Seed Act; 2) the Pesticide Data Program; 3) Country of Origin Labeling; 4) the National Organic Program; 5) Local and Regional Commodity Procurement; 6) Supply Chain Analysis; and 7) Cross Cutting Analysis. Federal seed inspectors conduct tests on seed samples to help ensure truthful labeling of agricultural and vegetable seeds sold in interstate commerce. The Pesticide Data program develops comprehensive, statistically defensible information on pesticide residues in food to improve government dietary risk procedures. Country of Origin Labeling reviews and verifies that retailers are notifying their customers of the country of origin of certain foods as specified in the law. The National Organic Program develops national standards for organically-produced agricultural products, assuring consumers that products with the USDA organic seal meet consistent, uniform standards. AMS Local and Regional Procurement is designed to purchase and deliver nutritious food products to serve customers, amid the struggles faced by emergency food organizations to meet demand. The Budget also includes funds to support ongoing Supply Chain Analysis as part of USDA's response to food and agriculture supply chain disruptions and the need for ongoing government-wide coordination, including, but not limited to, data analysis, research, and program policy development. Additionally, the request includes funding to support Cross Cutting Analysis to build technical assistance required to effectively support USDA's investments in local and regional food systems. Finally, industry-funded research and promotion programs are designed to improve the competitive position and expand markets for a variety of agricultural commodities. Currently, 22 research and promotion programs (also referred to as "check-off" programs), are operated by commodity groups to pool resources for advertising campaigns, market research, new product development, and consumer education.

MARKET PROTECTION AND PROMOTION ACTIVITIES

	2022 actual	2023 est.	2024 est.
Pesticide data program (PDP):			
Number of foreign countries PDP contacts to share program information	8	4	4
Seed Act:			
Percentage of seed shipped that is accurately labeled	96%	97%	97%
Plant Variety Protection Act:			
Number of applications received	500	475	475
Percentage of Research and Promotion Board budgets and marketing plans approved within time frame goal	100%	100%	100%
Country of Origin Labeling:			
Percent of retailers in compliance	36%	36%	36%
State and Commonwealths with cooperative agreements	46	46	46

Transportation and Market Development.—This program is designed to enhance the marketing of domestic agricultural commodities by conducting research into more efficient marketing

MARKETING SERVICES—Continued

methods and by providing technical assistance to those interested in improving their food distribution facilities, and by helping to ensure that the Nation's transportation systems will adequately serve the needs of agriculture and rural areas of the United States.

WHOLESALE MARKET DEVELOPMENT ACTIVITIES

	2022 actual	2023 est.	2024 est.
New markets established or expanded	109	121	115

TRANSPORTATION SERVICES ACTIVITIES

	2022 actual	2023 est.	2024 est.
Number of projects completed	254	315	287

Packers and Stockyards.—This program promotes fair business practices, financial integrity, and competitive environments to market livestock, meat, and poultry. Through its oversight activities, including monitoring programs, reviews, and investigations, the Program fosters fair competition, provides payment protection, and guards against deceptive and fraudulent trade practices that affect the movement and price of meat animals and their products. The Program enforces the Packers and Stockyards (P&S) Act, which prohibits unfair, deceptive, and unjust discriminatory practices by market agencies, dealers, stockyards, packers, swine contractors, and live poultry dealers in the livestock, meat packing, and poultry industries. The P&S Act provides an important safety net for livestock producers and poultry growers in rural America. The Program also issues licenses and conducts routine and ongoing regulatory inspections and audits to assess whether subject entities are operating in compliance with the Act, and conducts investigations of potential P&S Act violations identified by either industry complaints or previous regulatory inspections.

U.S. Warehouse Act Program.—USDA supports the efficient use of commercial facilities in the storage of Commodity Credit Corporation-owned commodities, and administers the U.S. Warehouse Act (USWA) and certain provisions of the Commodity Credit Corporation (CCC) Charter Act. Its mission is to oversee the formulation of national policies and procedures to administer a nationwide warehousing system, establish posted county prices for major farm program commodities, and manage CCC commodity inventories and cotton economic assistance programs.

International Food Procurement Program.—AMS purchases, through reimbursable agreements, and delivers U.S. commodities for international food aid programs for overseas use to meet USDA and USAID program requirements, assisting vulnerable population around the world.

ACERAccess and Development Program.—As authorized under section 12306 of the 2014 Farm Bill (P.L. 113–79), AMS awards grants to support the efforts of states, tribal governments, and research institutions to promote the domestic maple syrup industry.

Dairy Business Innovation Centers.—Dairy Business Innovation Initiatives provide valuable technical assistance and sub-grants to dairy farmers and businesses across their regions, assisting them with business plan development, marketing and branding, as well as increasing access to innovative production and processing techniques to support the development of value-added products.

Farmers Market and Local Program—The Budget requests just over $7 million to develop, coordinate, and expand local food markets in the U.S. to help increase access to and availability of locally and regionally produced agricultural products. This funding is used in concern with funding provided by P.L. 115–334, Sec. 10102.

GSA Rent & DHS Security—The Budget requests just under $6 million to cover the appropriated portion of rent cost and security personnel.

Object Classification (in millions of dollars)

Identification code 012–2500–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	58	115	115
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	60	117	117
12.1 Civilian personnel benefits	23	53	53
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	5	5	5
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	2	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	66	80	56
25.3 Other goods and services from Federal sources	87	90	67
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	291	291	24
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	220	1,226	105
99.0 Direct obligations	762	1,872	437
99.0 Reimbursable obligations	165	166	166
99.9 Total new obligations, unexpired accounts	927	2,038	603

Employment Summary

Identification code 012–2500–0–1–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	684	894	899
2001 Reimbursable civilian full-time equivalent employment	465	704	704

PAYMENTS TO STATES AND POSSESSIONS

For payments to departments of agriculture, bureaus and departments of markets, and similar agencies for marketing activities under section 204(b) of the Agricultural Marketing Act of 1946 (7 U.S.C. 1623(b)), $1,235,000. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2501–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payments to states and possessions	1	1	1
0002 Specialty crop block grants	192	75	75
0003 Modernization Technology	2	.....	.....
0900 Total new obligations, unexpired accounts	195	76	76
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	113	9	14
1001 Discretionary unobligated balance brought fwd, Oct 1	1	.....	.....
1021 Recoveries of prior year unpaid obligations	10	.....	.....
1070 Unobligated balance (total)	123	9	14
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	85	85	85
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–5	–5	–5
1260 Appropriations, mandatory (total)	80	80	80
1900 Budget authority (total)	81	81	81
1930 Total budgetary resources available	204	90	95
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	14	19
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	220	316	284
3010 New obligations, unexpired accounts	195	76	76
3011 Obligations ("upward adjustments"), expired accounts	117	12	12
3020 Outlays (gross)	–87	–120	–148
3040 Recoveries of prior year unpaid obligations, unexpired	–10	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–119	.....	.....
3050 Unpaid obligations, end of year	316	284	224
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	220	316	284
3200 Obligated balance, end of year	316	284	224
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4011 Outlays from discretionary balances	3	1	3
Mandatory:			
4090 Budget authority, gross	80	80	80
Outlays, gross:			
4100 Outlays from new mandatory authority	2	21	21
4101 Outlays from mandatory balances	82	98	124
4110 Outlays, gross (total)	84	119	145
4180 Budget authority, net (total)	81	81	81
4190 Outlays, net (total)	87	120	148

The Budget requests $1.235 million in discretionary funds for Federal-State Marketing Improvement Program grants, which are made on a matching fund basis to State departments of agriculture to carry out specifically approved value-added programs designed to spotlight local marketing initiatives and enhance marketing efficiency. Under this activity, specialists work with farmers, marketing firms, and other agencies in solving marketing problems and in using research results.

Object Classification (in millions of dollars)

Identification code 012–2501–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	4	1	1

41.0	Grants, subsidies, and contributions	191	75	75
99.9	Total new obligations, unexpired accounts	195	76	76

Limitation on Inspection and Weighing Services Expenses

Not to exceed $55,000,000 (from fees collected) shall be obligated during the current fiscal year for inspection and weighing services: *Provided,* That if grain export activities require additional supervision and oversight, or other uncontrollable factors occur, this limitation may be exceeded by up to 10 percent with notification to the Committees on Appropriations of both Houses of Congress. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–4050–0–3–352		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0801	Limitation on inspection and weighing services	46	55	55
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	15	5	6
1021	Recoveries of prior year unpaid obligations	1	1	.....
1070	Unobligated balance (total)	16	6	6
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected [Inspection and Weighing Services]	38	55	55
1802	Offsetting collections (previously unavailable)	.....	2	2
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–3	–2	–2
1850	Spending auth from offsetting collections, mand (total)	35	55	55
1930	Total budgetary resources available	51	61	61
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	5	6	6
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	6	6	2
3010	New obligations, unexpired accounts	46	55	55
3020	Outlays (gross)	–45	–58	–55
3040	Recoveries of prior year unpaid obligations, unexpired	–1	–1	.....
3050	Unpaid obligations, end of year	6	2	2
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–6	–6	–6
3090	Uncollected pymts, Fed sources, end of year	–6	–6	–6
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	–4
3200	Obligated balance, end of year	.....	–4	–4
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	35	55	55
	Outlays, gross:			
4100	Outlays from new mandatory authority	33	52	52
4101	Outlays from mandatory balances	12	6	3
4110	Outlays, gross (total)	45	58	55
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–38	–55	–55
4180	Budget authority, net (total)	–3	.....	.....
4190	Outlays, net (total)	7	3	.....
	Memorandum (non-add) entries:			
5090	Unexpired unavailable balance, SOY: Offsetting collections	2	5	5
5092	Unexpired unavailable balance, EOY: Offsetting collections	5	5	5

AMS provides a uniform system for the inspection and weighing of grain and related products for marketing and trade purposes. Services provided under this system accurately and consistently describe the quality and quantity of grain and are partially financed through a fee-supported revolving fund. Fee-supported programs include direct services, supervision activities and administrative functions. Direct services include official grain inspection and weighing by AMS employees at certain export ports as well as the inspection of U.S. grain shipped through Canada. AMS supervises the inspection and weighing activities performed by its own employees. AMS also supervises 42 official private and state agencies: 32 official private agencies and six official state agencies that are designated to provide official inspection and/or weighing services in domestic and export (international containers and land based carriers to Canada and Mexico) markets; three official state agencies that are delegated to provide mandatory official export inspection and weighing services and designated to provide official domestic inspection and weighing services within the state; and one official state agency that is delegated to provide mandatory official export inspection and weighing services within the state. AMS provides an appeal service of original grain inspections and a registration system for the grain exporting firms. Through support from user fees, AMS conducts a railroad track scale testing program. In addition, AMS provides grading services, on request, for rice, graded commodities, and processed products under the authority of the Agricultural Marketing Act of 1946.

	2022 actual	2023 est.	2024 est.
Export standardized grain inspected and/or weighed (million metric tons):			
By Federal personnel	81.4	82.0	82.0
By delegated states/official agencies	58.2	60.0	60.0
Quantity of standardized grain inspected (official inspections) domestically (million metric tons)	185.6	190.0	190.0
Number of official grain inspections and reinspections:			
By Federal personnel	100,038	110,000	110,000
By delegated states/official agencies	3,013,566	3,100,000	3,100,000
Number of appeals (Grain, Rice, and Pulses)	1,850	1,900	1,900
Number of appeals to the Board of Appeals and Review (Grain, Rice, and Pulses)	173	180	180

Object Classification (in millions of dollars)

Identification code 012–4050–0–3–352		2022 actual	2023 est.	2024 est.
	Reimbursable obligations:			
	Personnel compensation:			
11.1	Full-time permanent	20	24	24
11.3	Other than full-time permanent	1	2	2
11.5	Other personnel compensation	8	10	10
11.9	Total personnel compensation	29	36	36
12.1	Civilian personnel benefits	9	11	11
21.0	Travel and transportation of persons	1	1	1
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-Federal sources	3	3	3
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	1
99.9	Total new obligations, unexpired accounts	46	55	55

Employment Summary

Identification code 012–4050–0–3–352		2022 actual	2023 est.	2024 est.
2001	Reimbursable civilian full-time equivalent employment	428	428	428

Perishable Agricultural Commodities Act Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–5070–0–2–352		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	1	1	2
	Receipts:			
	Current law:			
1110	Receipts, current law	11	12	12
2000	Total: Balances and receipts	12	13	14
	Appropriations:			
	Current law:			
2101	Appropriations	–11	–11	–11
2103	Appropriations	–1	–1	–1
2132	Appropriations	1	1	1
2199	Total current law appropriations	–11	–11	–11
2999	Total appropriations	–11	–11	–11
5099	Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 012–5070–0–2–352		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Perishable Agricultural Commodities Act	11	11	11
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	18	18	18

PERISHABLE AGRICULTURAL COMMODITIES ACT FUND—Continued

Program and Financing—Continued

Identification code 012–5070–0–2–352	2022 actual	2023 est.	2024 est.
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	11	11	11
1203 Appropriation (previously unavailable)(special or trust)	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	11	11	11
1930 Total budgetary resources available	29	29	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	18	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 New obligations, unexpired accounts	11	11	11
3020 Outlays (gross)	–11	–10	–13
3050 Unpaid obligations, end of year	1	2	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11	11	11
Outlays, gross:			
4100 Outlays from new mandatory authority	2	10	11
4101 Outlays from mandatory balances	9	.....	2
4110 Outlays, gross (total)	11	10	13
4180 Budget authority, net (total)	11	11	11
4190 Outlays, net (total)	11	10	13

License fees are deposited in this special fund and are used to meet the costs of administering the Perishable Agricultural Commodities and the Produce Agency Acts (7 U.S.C. 491–497, 499a–499s).

The Perishable Agricultural Commodities Act (PACA) establishes a code of fair trading practices covering the marketing of fresh and frozen fruits and vegetables in interstate and foreign commerce. The PACA protects growers, shippers, distributors, retailers, and others who deal in those commodities by prohibiting unfair and fraudulent practices. In general, individuals and companies operating in the produce industry who meet certain requirements must be licensed under the PACA. PACA investigates complaints of violations of the Act through: a) informal agreements between the two publication of the facts; b) formal decisions involving payment of reparation awards; c) suspension or revocation of license and/or publication of the facts; or d) monetary penalty in lieu of license suspension or revocation.

PACA requires that purchasers maintain trust assets on hand to meet their obligations to fruit and vegetable suppliers. The trust automatically goes into effect when the buyer receives the goods but produce sellers must notify their customers in writing of their intent to preserve their trust rights. The Act provides permanent authority to the Secretary of Agriculture to set license and reparation complaint filing fees.

PERISHABLE AGRICULTURAL COMMODITIES ACT ACTIVITIES

	2022 actual	2023 est.	2024 est.
Percentage of informal reparation complaints completed within time frame goal	86%	87%	87%

Object Classification (in millions of dollars)

Identification code 012–5070–0–2–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	1	.....	.....
25.3 Other goods and services from Federal sources	2	2	2
99.9 Total new obligations, unexpired accounts	11	11	11

Employment Summary

Identification code 012–5070–0–2–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	65	69	69

FUNDS FOR STRENGTHENING MARKETS, INCOME, AND SUPPLY (SECTION 32)

(INCLUDING TRANSFERS OF FUNDS)

Funds available under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c), shall be used only for commodity program expenses as authorized therein, and other related operating expenses, except for: (1) transfers to the Department of Commerce as authorized by the Fish and Wildlife Act of 1956 (16 U.S.C. 742a et seq.); (2) transfers otherwise provided in this Act; and (3) not more than $21,501,000 for formulation and administration of marketing agreements and orders pursuant to the Agricultural Marketing Agreement Act of 1937 and the Agricultural Act of 1961 (Public Law 87–128). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–5209–0–2–605	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	44,071	53,747	57,184
Receipts:			
Current law:			
1110 Receipts, current law	31,271	30,497	18,206
1140 Offsetting receipts (intragovernmental)	.....	1	1
1199 Total current law receipts	31,271	30,498	18,207
1999 Total receipts	31,271	30,498	18,207
2000 Total: Balances and receipts	75,342	84,245	75,391
Appropriations:			
Current law:			
2101 Appropriations	–21,679	–27,139	–30,811
2132 Appropriations	73	78	97
2135 Appropriations	11	.....	.....
2199 Total current law appropriations	–21,595	–27,061	–30,714
2999 Total appropriations	–21,595	–27,061	–30,714
5099 Balance, end of year	53,747	57,184	44,677

Program and Financing (in millions of dollars)

Identification code 012–5209–0–2–605	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Child nutrition program purchases	485	485	485
0002 Emergency surplus removal	551	155	.....
0004 State option contract	.....	5	5
0005 Removal of defective commodities	.....	3	3
0006 Disaster Relief	78	5	5
0007 2008 Farm Bill Specialty Crop Purchases	.....	1,011	974
0091 Subtotal, Commodity program payments	1,114	1,664	1,472
0101 Administrative expenses	54	59	59
0192 Total direct program	1,168	1,723	1,531
0799 Total direct obligations	1,168	1,723	1,531
0811 Funds for Strengthening Markets, Income, and Supply (section 32) (Reimbursable)	6	5	5
0900 Total new obligations, unexpired accounts	1,174	1,728	1,536
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	377	430	3
1021 Recoveries of prior year unpaid obligations	36	4	.....
1070 Unobligated balance (total)	413	434	3
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	21,679	27,139	30,811
1220 Transferred to Food and Nutrition Service [012–3539]	–20,155	–25,406	–28,750
1220 Transferred to Department of Commerce [013–5139]	–254	–363	–363
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–73	–78	–97
1235 Appropriations precluded from obligation (special or trust)	–11	.....	.....
1260 Appropriations, mandatory (total)	1,186	1,292	1,601
Spending authority from offsetting collections, mandatory:			
1800 Collected	6	5	5
1801 Change in uncollected payments, Federal sources	–1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	5	5	5
1900 Budget authority (total)	1,191	1,297	1,606
1930 Total budgetary resources available	1,604	1,731	1,609
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	430	3	73

	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	562	457	657
3010	New obligations, unexpired accounts	1,174	1,728	1,536
3020	Outlays (gross)	–1,243	–1,524	–1,334
3040	Recoveries of prior year unpaid obligations, unexpired	–36	–4	.....
3050	Unpaid obligations, end of year	457	657	859
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–1	–1
3070	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–1	–1	–1
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	560	456	656
3200	Obligated balance, end of year	456	656	858
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	1,191	1,297	1,606
	Outlays, gross:			
4100	Outlays from new mandatory authority	672	904	1,114
4101	Outlays from mandatory balances	571	620	220
4110	Outlays, gross (total)	1,243	1,524	1,334
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources:	–6	–5	–5
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	1	.....	.....
4160	Budget authority, net (mandatory)	1,186	1,292	1,601
4170	Outlays, net (mandatory)	1,237	1,519	1,329
4180	Budget authority, net (total)	1,186	1,292	1,601
4190	Outlays, net (total)	1,237	1,519	1,329

Funds for Strengthening Markets, Income, and Supply (Section 32) Program.—The Agriculture Appropriations Act of 1935 (7 U.S.C. 612c) established the Section 32 program, which provides that 30 percent of U.S. Customs receipts for each calendar year are transferred to this account within the Department of Agriculture. The purpose of the Section 32 program is three-fold: to encourage the exportation of agricultural commodities and products, to encourage domestic consumption of agricultural products by diverting them, and to reestablish farmers' purchasing power by making payments in connection with the normal production of any agricultural commodity for domestic consumption. There is also a requirement that the funds available under Section 32 shall be principally devoted to perishable agricultural commodities (e.g., fruits and vegetables). Program funds are used in support of the three primary purposes specified in the program's authorizing legislation. Funds may be used to stabilize market conditions through purchasing surplus commodities which are in turn, distributed to nutrition assistance programs. A General Provision in this Budget proposes that carryover funds, with certain limitations, may be used to make direct payments under clause 3 of the authorizing legislation. Program funds are also used to purchase commodities that are distributed to schools as part of Child Nutrition Programs entitlements. Furthermore, the majority of these funds are transferred to the Food and Nutrition Service for commodity purchases under section 6 of the National School Lunch Act and other authorities specified in the Child Nutrition Programs statutes.

Marketing Agreements & Orders Program (MA&O).—MA&O programs are authorized by the Agricultural Marketing Agreement Act of 1937 ("AMAA"), as amended, 7 U.S.C. 60127; 67174. MA&O are binding on industry segments and regulate the marketing and handling of dairy products, fruits, vegetables, and specialty crops. The Orders are administered locally by marketing order committees and market administrators whose costs are funded through assessments on regulated handlers. Funds from Section 32 pay for the Federal costs of overseeing the MA&O program. Some costs are funded through assessments on regulated handlers.

Object Classification (in millions of dollars)

Identification code 012–5209–0–2–605	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	16	16	16
12.1 Civilian personnel benefits	6	6	6
21.0 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	9	9	9
25.3 Other goods and services from Federal sources	21	24	24
26.0 Supplies and materials: Grants of commodities to States	1,111	1,664	1,472
31.0 Equipment	1	.....	.....
99.0 Direct obligations	1,168	1,723	1,531
99.0 Reimbursable obligations	6	5	5
99.9 Total new obligations, unexpired accounts	1,174	1,728	1,536

Employment Summary

Identification code 012–5209–0–2–605	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	140	140	140
2001 Reimbursable civilian full-time equivalent employment	39	39	39

Trust Funds

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–8015–0–7–352	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	2
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	193	174	155
1140 Offsetting receipts (intragovernmental)	1	1	1
1140 Offsetting receipts (intragovernmental)	2	2	2
1199 Total current law receipts	196	177	158
1999 Total receipts	196	177	158
2000 Total: Balances and receipts	196	177	160
Appropriations:			
Current law:			
2101 Appropriations	–196	–175	–158
5099 Balance, end of year	.....	2	2

Program and Financing (in millions of dollars)

Identification code 012–8015–0–7–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Dairy products	11	11	11
0002 Specialty Crops	72	74	74
0003 Meat grading	27	30	30
0004 Poultry products	69	71	71
0005 Miscellaneous agricultural commodities	25	26	26
0006 Ware Houses	3	4	4
0900 Total new obligations, unexpired accounts	207	216	216
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	101	97	58
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1070 Unobligated balance (total)	106	97	58
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	196	175	158
1222 Exercised borrowing authority transferred from other accounts [012–4336]	2	2	2
1260 Appropriations, mandatory (total)	198	177	160
1930 Total budgetary resources available	304	274	218
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	97	58	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	23	63
3010 New obligations, unexpired accounts	207	216	216
3020 Outlays (gross)	–207	–176	–165
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3050 Unpaid obligations, end of year	23	63	114
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	23	63
3200 Obligated balance, end of year	23	63	114
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	198	177	160
Outlays, gross:			
4100 Outlays from new mandatory authority	98	124	112
4101 Outlays from mandatory balances	109	52	53
4110 Outlays, gross (total)	207	176	165
4180 Budget authority, net (total)	198	177	160

EXPENSES AND REFUNDS, INSPECTION AND GRADING OF FARM PRODUCTS—Continued

Program and Financing—Continued

Identification code 012–8015–0–7–352	2022 actual	2023 est.	2024 est.
4190 Outlays, net (total)	207	176	165

Expenses and refunds, inspection and grading of farm products.—AMS' commodity grading programs provide grading, examination, and certification services for a wide variety of fresh and processed food commodities using Federally approved grade standards and purchase specifications. Commodities graded include poultry, livestock, meat, dairy products, and fresh and processed fruits and vegetables. These programs use official grade standards which reflect the relative quality of a particular food commodity based on laboratory testing and characteristics such as taste, color, weight, and physical condition. Producers voluntarily request grading and certification services which are provided on a fee-for-service basis.

Object Classification (in millions of dollars)

Identification code 012–8015–0–7–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	92	96	96
11.3 Other than full-time permanent	6	7	7
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	99	104	104
12.1 Civilian personnel benefits	37	39	39
21.0 Travel and transportation of persons	9	10	10
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	3	4	4
25.2 Other services from non-Federal sources	38	38	38
25.3 Other goods and services from Federal sources	13	13	13
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations, unexpired accounts	207	216	216

Employment Summary

Identification code 012–8015–0–7–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,492	1,492	1,492

MILK MARKET ORDERS ASSESSMENT FUND

Program and Financing (in millions of dollars)

Identification code 012–8412–0–8–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Administration	59	86	86
0802 Marketing service	7	10	10
0900 Total new obligations, unexpired accounts	66	96	96
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	66	96	96
1802 Offsetting collections (previously unavailable)	4	4	4
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–4	–4	–4
1850 Spending auth from offsetting collections, mand (total)	66	96	96
1930 Total budgetary resources available	66	96	96
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	66	96	96
3020 Outlays (gross)	–66	–96	–96
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	66	96	96
Outlays, gross:			
4100 Outlays from new mandatory authority	66	96	96
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–66	–96	–96
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Milk Market Orders Assessment Fund displays the non-Federal costs of administering Federal milk marketing orders, and includes salaries and expenses, travel, and rent for office space.

The Secretary of Agriculture is authorized by the Agricultural Marketing Agreement Act of 1937, to issue Federal Milk Marketing Orders (FMMO) establishing minimum prices which handlers are required to pay for milk purchased from producers. Section 1403 of the 2018 Farm Bill requires AMS to implement changes to these milk price formulas through the FMMOs. There are currently 11 Federally-sanctioned milk market orders in operation. Market administrators are appointed by the Secretary and are responsible for carrying out the terms of specific marketing orders. Their operating expenses are financed by assessments on regulated handlers and partly by deductions from producers, which are reported to the AMS.

Object Classification (in millions of dollars)

Identification code 012–8412–0–8–351	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	50	50
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	36	53	53
12.1 Civilian personnel benefits	13	23	23
21.0 Travel and transportation of persons	2	5	5
23.2 Rental payments to others	5	5	5
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.2 Other services from non-Federal sources	2	2	2
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
99.9 Total new obligations, unexpired accounts	66	96	96

Employment Summary

Identification code 012–8412–0–8–351	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	336	366	366

FARM PRODUCTION AND CONSERVATION

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Farm Production and Conservation Business Center, ⟦$248,684,000⟧ *$265,825,000*: *Provided*, That $60,228,000 of amounts appropriated for the current fiscal year pursuant to section 1241(a) of the Farm Security and Rural Investment Act of 1985 (16 U.S.C. 3841(a)) shall be transferred to and merged with this account. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–0180–0–1–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	295	309	326
0801 Reimbursable program activity	5		
0900 Total new obligations, unexpired accounts	300	309	326
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1			2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	238	249	266
1121 Appropriations transferred from other acct [012–1004]			60
1160 Appropriation, discretionary (total)	238	249	326
Appropriations, mandatory:			
1221 Appropriations transferred from other acct [012–1004]	60	60	
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	
1701 Change in uncollected payments, Federal sources	12		

1750	Spending auth from offsetting collections, disc (total)	13	2	.....
1900	Budget authority (total)	311	311	326
1930	Total budgetary resources available	311	311	328
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–11	.....	.....
1941	Unexpired unobligated balance, end of year	.....	2	2
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	70	55	60
3010	New obligations, unexpired accounts	300	309	326
3011	Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020	Outlays (gross)	–315	–304	–307
3041	Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050	Unpaid obligations, end of year	55	60	79
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–12	–15	–15
3070	Change in uncollected pymts, Fed sources, unexpired	–12	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	9	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–15	–15	–15
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	58	40	45
3200	Obligated balance, end of year	40	45	64
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	251	251	326
	Outlays, gross:			
4010	Outlays from new discretionary authority	195	201	261
4011	Outlays from discretionary balances	60	55	37
4020	Outlays, gross (total)	255	256	298
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–8	–2	.....
4033	Non-Federal sources	–1	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–9	–2	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–12	.....	.....
4052	Offsetting collections credited to expired accounts	8	.....	.....
4060	Additional offsets against budget authority only (total)	–4	.....	.....
4070	Budget authority, net (discretionary)	238	249	326
4080	Outlays, net (discretionary)	246	254	298
	Mandatory:			
4090	Budget authority, gross	60	60	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	60	48	.....
4101	Outlays from mandatory balances	.....	.....	9
4110	Outlays, gross (total)	60	48	9
4180	Budget authority, net (total)	298	309	326
4190	Outlays, net (total)	306	302	307

The Farm Production and Conservation (FPAC) Business Center (FBC) is a centralized operations office within the FPAC Mission Area and headed by the Chief Operating Officer (COO).The FBC is responsible for financial management, budgeting, human resources, information technology, acquisitions/procurement, customer experience, internal controls, risk management, strategic and annual planning, and other similar activities for the FPAC Mission area and component agencies, including the Farm Service Agency (FSA), the Natural Resources Conservation Service (NRCS), and Risk Management Agency (RMA). The FBC ensures that systems, policies, procedures, and practices are developed that provide a consistent enterprise-wide view that encompasses FSA, NRCS, and RMA and the services they require from those functions to effectively and efficiently deliver programs to FPAC customers. The COO has the responsibility to ensure that FPAC administrative services are provided efficiently, effectively, and professionally and with a commitment to excellent customer service for FPAC, its customers, including farmers, ranchers, and forest landowners. The 2024 Budget requests $265.8 million in discretionary appropriations and $60.2 million in a transfer from the mandatory funding within NRCS, for a total funding amount of $326 million.

Object Classification (in millions of dollars)

Identification code 012–0180–0–1–351		2022 actual	2023 est.	2024 est.
11.1	Direct obligations: Personnel compensation: Full-time permanent	177	182	197
11.9	Total personnel compensation	177	182	197
12.1	Civilian personnel benefits	65	75	76
21.0	Travel and transportation of persons	.....	1	1
23.1	Rental payments to GSA	6	7	7
25.1	Advisory and assistance services	18	43	44
25.2	Other services from non-Federal sources	5	1	1
25.4	Operation and maintenance of facilities	8	.....	.....
25.5	Research and development contracts	1	.....	.....
25.6	Medical care	3	.....	.....
25.7	Operation and maintenance of equipment	8	.....	.....
31.0	Equipment	4	.....	.....
99.0	Direct obligations	295	309	326
99.0	Reimbursable obligations	5	.....	.....
99.9	Total new obligations, unexpired accounts	300	309	326

Employment Summary

Identification code 012–0180–0–1–351		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	1,575	1,683	1,697

RISK MANAGEMENT AGENCY

Federal Funds

Salaries and Expenses

For necessary expenses of the Risk Management Agency, ⟦$66,870,000⟧ *$77,897,000, of which $2,000,000 shall be available to research, review, and ensure actuarial soundness of new products addressing climate change*: *Provided,* That $1,000,000 of the amount appropriated under this heading in this Act shall be available for compliance and integrity activities required under section 516(b)(2)(C) of the Federal Crop Insurance Act of 1938 (7 U.S.C. 1516(b)(2)(C)), and shall be in addition to amounts otherwise provided for such purpose: *Provided further,* That not to exceed $1,000 shall be available for official reception and representation expenses, as authorized by 7 U.S.C. 1506(i). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2707–0–1–351		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Salaries and Expenses	69	74	85
0799	Total direct obligations	69	74	85
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	63	67	78
1121	Appropriations transferred from other acct [012–4085]	7	.....	.....
1160	Appropriation, discretionary (total)	70	67	78
	Appropriations, mandatory:			
1221	Appropriations transferred from other acct [012–4085]	.....	7	7
1900	Budget authority (total)	70	74	85
1930	Total budgetary resources available	70	74	85
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–1	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	12	9	14
3010	New obligations, unexpired accounts	69	74	85
3011	Obligations ("upward adjustments"), expired accounts	1	.....	.....
3020	Outlays (gross)	–71	–69	–82
3041	Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050	Unpaid obligations, end of year	9	14	17
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	12	9	14
3200	Obligated balance, end of year	9	14	17
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	70	67	78
	Outlays, gross:			
4010	Outlays from new discretionary authority	62	54	62
4011	Outlays from discretionary balances	9	9	13
4020	Outlays, gross (total)	71	63	75
	Mandatory:			
4090	Budget authority, gross	.....	7	7
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	6	6
4101	Outlays from mandatory balances	.....	.....	1
4110	Outlays, gross (total)	.....	6	7
4180	Budget authority, net (total)	70	74	85

Salaries and Expenses—Continued

Program and Financing—Continued

Identification code 012–2707–0–1–351	2022 actual	2023 est.	2024 est.
4190 Outlays, net (total)	71	69	82

The Risk Management Agency (RMA) was established under provisions of the Federal Agriculture Improvement and Reform Act of 1996 (1996 Act), P.L. 104–127, approved April 4, 1996. RMA is responsible for administration and oversight of the crop insurance program as authorized under the Federal Crop Insurance Act (7 U.S.C. 1501 et seq.). This account includes resources to maintain ongoing operations of the Federal crop insurance program and other functions assigned to RMA. The 2024 Budget requests $78 million in discretionary funds. RMA also plans to transfer $7 million from mandatory FCIC funding for reviews, compliance and integrity under section 516(b)(2)(C) to the S&E account in 2024. By transferring these additional mandatory funds into the S&E account, RMA will be able to use these funds more efficiently and flexibly to maintain operations.

The funding level for the direct appropriation for RMA S&E reflects the shifting of activities to the Farm Production and Conservation (FPAC) Business Center, which has centralized a number of administrative and information technology operations for RMA, NRCS and FSA that were formerly performed within each of those individual agencies.

The Federal crop insurance program is delivered through private insurance companies. Certain administrative expenses incurred by the companies are reimbursed through mandatory funding that is reflected in the FCIC Fund account. RMA is provided approximately $15 million in additional mandatory funding that is authorized in the Farm Bill for specific administrative and IT related costs in the FCIC fund. The funding is further enhanced by the availability of $48 million in mandatory funding from the fees collected from the sale of insurance policies, which can be for administrative and IT related costs, and spent directly out of the FCIC fund.

Object Classification (in millions of dollars)

Identification code 012–2707–0–1–351	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	43	46	53
11.9 Total personnel compensation	43	46	53
12.1 Civilian personnel benefits	16	18	20
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	4	4	4
25.1 Advisory and assistance services	1	2	4
25.2 Other services from non-Federal sources	.....	.....	1
25.3 Other goods and services from Federal sources	3	1	1
31.0 Equipment	1	.....	.....
32.0 Land and structures	.....	1	.....
99.0 Direct obligations	69	74	85
99.9 Total new obligations, unexpired accounts	69	74	85

Employment Summary

Identification code 012–2707–0–1–351	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	394	410	452

Corporations

The following corporations and agencies are hereby authorized to make expenditures, within the limits of funds and borrowing authority available to each such corporation or agency and in accord with law, and to make contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act as may be necessary in carrying out the programs set forth in the budget for the current fiscal year for such corporation or agency, except as hereinafter provided. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Federal Crop Insurance Corporation Fund

For payments as authorized by section 516 of the Federal Crop Insurance Act (7 U.S.C. 1516), such sums as may be necessary, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–4085–0–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Indemnities	7,381	11,580	10,708
0002 Delivery Expenses	2,207	1,736	1,753
0003 Underwriting Gains	2,731	2,054	2,208
0004 All Others	19	21	21
0005 AMA	4	4	4
0006 Delivery Expenses - GP771	.....	25	.....
0799 Total direct obligations	12,342	15,420	14,694
0801 Reimbursable program - indemnities	6,260	5,795	6,610
0802 Reimbursable program - programs and activities	45	45	45
0899 Total reimbursable obligations	6,305	5,840	6,655
0900 Total new obligations, unexpired accounts	18,647	21,260	21,349
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	591	591	591
1021 Recoveries of prior year unpaid obligations	3	3	3
1070 Unobligated balance (total)	594	594	594
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	12,355	15,410	14,710
1200 Appropriation GP771	.....	25	.....
1220 Appropriations transferred to other acct [012–0502]	–10	–10	.....
1220 Appropriations transferred to other acct [012–2707]	–7	–7	–7
1220 Appropriations transferred to other acct [012–0520]	.....	.....	–10
1222 Appropriations transferred from other acct [012–4336]	4	4	4
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–2	–2	–2
1260 Appropriations, mandatory (total)	12,340	15,420	14,695
Spending authority from offsetting collections, mandatory:			
1800 Collected	6,307	5,840	6,655
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced	–3	–3	–3
1850 Spending auth from offsetting collections, mand (total)	6,304	5,837	6,652
1900 Budget authority (total)	18,644	21,257	21,347
1930 Total budgetary resources available	19,238	21,851	21,941
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	591	591	592
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3,530	5,070	3,424
3010 New obligations, unexpired accounts	18,647	21,260	21,349
3020 Outlays (gross)	–17,104	–22,903	–21,221
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–3	–3
3050 Unpaid obligations, end of year	5,070	3,424	3,549
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,530	5,070	3,424
3200 Obligated balance, end of year	5,070	3,424	3,549
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	18,644	21,257	21,347
Outlays, gross:			
4100 Outlays from new mandatory authority	13,792	17,242	17,206
4101 Outlays from mandatory balances	3,312	5,661	4,015
4110 Outlays, gross (total)	17,104	22,903	21,221
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–6,307	–5,840	–6,655
4180 Budget authority, net (total)	12,337	15,417	14,692
4190 Outlays, net (total)	10,797	17,063	14,566
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	13	16	19
5092 Unexpired unavailable balance, EOY: Offsetting collections	16	19	22
5096 Unexpired unavailable balance, SOY: Appropriations	28	30	32
5098 Unexpired unavailable balance, EOY: Appropriations	30	32	34

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	12,337	15,417	14,692
Outlays	10,797	17,063	14,566
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	75
Outlays	.....	.....	75
Total:			
Budget Authority	12,337	15,417	14,767
Outlays	10,797	17,063	14,641

The Federal Crop Insurance Corporation (FCIC) is administered by the Risk Management Agency (RMA), and provides economic stability to agriculture through crop insurance. The Federal crop insurance program includes products providing crop yield and revenue insurance, pasture, rangeland forage, and livestock insurance, as well as other educational and risk mitigation initiatives/tools. The Federal crop insurance program provides farmers with a risk management program that protects against agricultural production losses due to natural disasters such as drought, excessive moisture, hail, wind, lightning, and insects. In addition to these causes, revenue insurance programs are available to protect against loss of revenue. Federal crop insurance is available for more than 350 different commodities in over 3,066 counties covering all 50 states, and Puerto Rico. For the 2022 Crop Year, there were 1.2 million policies written with $19.2 billion in premiums.

Federal crop insurance policies are sold and serviced by 13 private crop insurance companies that share in the risk on the policies they sell under terms set out by USDA's Standard Reinsurance Agreement. Currently, the government provides companies, on average, $1.809 billion a year in underwriting gains. In addition, the government pays the companies an Administrative and Operating (A&O) subsidy to offset the costs incurred to carry out the program. They are reimbursed on average for about 16.1 percent of the premiums sold. The government currently pays, on average, $1.858 billion annually for A&O. For the 2024 Budget, the payments to the companies are projected to be $3.961 billion in combined subsidies.

The 2024 Budget requests funding to support $14.7 billion in obligations. Funding estimates for 2023 and 2024 as well as the outyears are based on a 1.0 loss ratio, which is the statutory target loss ratio used for estimating future crop insurance costs.

The minimum level of coverage is Catastrophic (CAT) crop insurance, which compensates the farmer for losses exceeding 50 percent of the individual's average yield at 55 percent of the expected market price; the premium is entirely subsidized. The cost to the producer for CAT coverage is an annual administrative fee of $655 per crop per county.

Additional coverage is available to producers and is commonly referred to as "buy-up" coverage. Policyholders can elect to be paid up to 100 percent of the market price established by FCIC for each unit of production their actual yield is less than the individual yield guarantee. Premium rates for additional coverage depend on the level of protection selected and vary from crop to crop and county to county. They also depend on the producer's average production history (APH). Producers are assessed a fee of $30 per crop, per county, in addition to a share of the premium. The additional levels of insurance coverage are more attractive to farmers due to availability of optional units, other policy provisions not available with CAT coverage, and the ability to obtain a level of protection that permits them to use crop insurance as loan collateral and to achieve greater financial security.

Revenue protection for specified products is provided by extending traditional crop insurance protection, based on actual production history, to include price variability based on futures market prices. Producers have a choice of revenue protection (protection against loss of revenue caused by low prices, low yields, or a combination of both) or yield protection (protection for production losses only) within one Basic Provision and the applicable Crop Provision.

Currently for revenue protection, the farmer can opt to cover the projected or the harvest price. Traditional revenue insurance only protects against a projected price, where the farmer is guaranteed a price at the time of planting. Revenue coverage that protects the price at the time of harvest guarantees the price to the farmer for the higher of the projected price or the harvest price. This additional revenue protection allows farmers to hedge against low prices at harvest. The harvest price protection policies are more costly than traditional revenue coverage and therefore more heavily subsidized by the government. Almost all farmers choose the harvest price option because taxpayers pay such a large portion of the extra premium.

A crop insurance policy also contains coverage for when a producer is prevented from planting their crop due to weather and other perils. When an insured producer is unable to plant their crop within the planting time period because of excessive drought or moisture, they may file a prevented planting claim, which pays a portion of their full coverage level. It is optional for the producer to plant a second crop on the acres. If the producer does, the prevented planting claim on the first crop is reduced and the producer's APH is updated to incorporate that year. If the producer does not plant a second crop, they get their full prevented planting claim, and their APH is not affected in subsequent years for premium calculation purposes.

The following table illustrates Crop Year statistics used to prepare the 2024 Budget. Crop Year (CY) is generally all activity for crops from July 1 - June 30 of a given year.

	CY 2021 est.	CY 2022 est.	CY 2023 est.
Number of States	50	50	50
Number of Counties	3,066	3,066	3,066
Insured Acreage (millions)	444	494	495
Producer Premium (millions)	5,441	7,257	7,255
Premium Subsidy (millions)	8,846	11,965	11,694
Total Premium (millions)	14,287	19,222	18,949
Indemnities (millions)	9,755	19,222	18,949
Loss Ratio	0.68	1.00	1.00

Financing.—The Corporation is authorized under the Federal Crop Insurance Act, as amended, to use funds from the issuance of capital stock which provides working capital for the Corporation.

Receipts, which are for deposit to this fund, mainly come from premiums paid by farmers. The principal payments from this fund are for indemnities to insured farmers, and administrative expenses for approved insurance providers.

Premium subsidies are authorized by section 508(b) of the Federal Crop Insurance Act, as amended, and are received through appropriations.

Object Classification (in millions of dollars)

Identification code 012–4085–0–3–351	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services-Agriculture Risk Protection Act of 2000 Initiative	25	25	25
25.2 Other services from non-Federal sources	4,938	3,790	3,961
25.2 Other services from non-Federal sources - Delivery Expenses GP771	.....	25	.....
42.0 Insurance claims and indemnities	7,379	11,580	10,708
99.0 Direct obligations	12,342	15,420	14,694
Reimbursable obligations:			
42.0 Insurance claims and indemnities	6,260	5,795	6,610
42.0 Programs and Activities	45	45	45
99.0 Reimbursable obligations	6,305	5,840	6,655
99.9 Total new obligations, unexpired accounts	18,647	21,260	21,349

FEDERAL CROP INSURANCE CORPORATION FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 012–4085–4–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Cover Crop Incentive Payments	.....	.....	75
0900 Total new obligations, unexpired accounts (object class 42.0)	.....	.....	75
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	.....	75
1930 Total budgetary resources available	.....	.....	75
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	75
3020 Outlays (gross)	.....	.....	–75
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	75
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	75
4180 Budget authority, net (total)	.....	.....	75
4190 Outlays, net (total)	.....	.....	75

This proposal would make the pandemic funded cover crop incentive program permanent. Cover cropping systems benefit the environment and improve climate resilience for agriculture by reducing soil erosion and compaction, increasing soil organic matter, and limiting nutrient runoff. Using pandemic funding, the Administration offered a $5 per acre premium subsidy for acres planted with cover crop in 2021 and 2022, with 12 million and 10 million acres, respectively enrolled in this program pilot.

FARM SERVICE AGENCY

Federal Funds

ASSISTANCE FOR FARMERS AND RANCHERS ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012–1124–0–1–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Land Loss Assistance	.....	250	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	250	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	250	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	250	.....	.....
1930 Total budgetary resources available	250	250	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	250	.....	.....

ASSISTANCE FOR FARMERS AND RANCHERS ACCOUNT—Continued

Program and Financing—Continued

Identification code 012–1124–0–1–351	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	250	.....
3020 Outlays (gross)	.....	–250	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	250	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	.....	250	.....
4180 Budget authority, net (total)	250	.....	.....
4190 Outlays, net (total)	.....	250	.....

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Farm Service Agency, ⟦$1,215,307,000, of which not less than $15,000,000 shall be for the hiring of new employees to fill vacancies and anticipated vacancies at Farm Service Agency county offices and farm loan officers and shall be available until September 30, 2024: *Provided,* That not more than 50 percent of the funding made available under this heading for information technology related to farm program delivery may be obligated until the Secretary submits to the Committees on Appropriations of both Houses of Congress, and receives written or electronic notification of receipt from such Committees of, a plan for expenditure that (1) identifies for each project/investment over $25,000 (a) the functional and performance capabilities to be delivered and the mission benefits to be realized, (b) the estimated lifecycle cost for the entirety of the project/investment, including estimates for development as well as maintenance and operations, and (c) key milestones to be met; (2) demonstrates that each project/investment is, (a) consistent with the Farm Service Agency Information Technology Roadmap, (b) being managed in accordance with applicable lifecycle management policies and guidance, and (c) subject to the applicable Department's capital planning and investment control requirements; and (3) has been reviewed by the Government Accountability Office and approved by the Committees on Appropriations of both Houses of Congress: *Provided further,* That the agency shall submit a report by the end of the fourth quarter of fiscal year 2023 to the Committees on Appropriations and the Government Accountability Office, that identifies for each project/investment that is operational (a) current performance against key indicators of customer satisfaction, (b) current performance of service level agreements or other technical metrics, (c) current performance against a pre-established cost baseline, (d) a detailed breakdown of current and planned spending on operational enhancements or upgrades, and (e) an assessment of whether the investment continues to meet business needs as intended as well as alternatives to the investment⟧ *$1,262,353,000*: *Provided*⟦*further*⟧, That the Secretary is authorized to use the services, facilities, and authorities (but not the funds) of the Commodity Credit Corporation to make program payments for all programs administered by the Agency: *Provided further,* That other funds made available to the Agency for authorized activities may be advanced to and merged with this account: *Provided further,* That of the amount appropriated under this heading, $696,594,000 shall be made available to county ⟦committees⟧ *offices*, to remain available until expended: *Provided further,* That, notwithstanding the preceding proviso, any funds made available to county ⟦committees⟧ *offices* in the current fiscal year that the Administrator of the Farm Service Agency deems to exceed or not meet the amount needed for the county ⟦committees⟧ *offices* may be transferred to or from the Farm Service Agency for necessary expenses⟦: *Provided further,* That none of the funds available to the Farm Service Agency shall be used to close Farm Service Agency county offices: *Provided further,* That none of the funds available to the Farm Service Agency shall be used to permanently relocate county based employees that would result in an office with two or fewer employees without prior notification and approval of the Committees on Appropriations of both Houses of Congress⟧. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–0600–0–1–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Agricultural Sector Support	1,137	1,290	1,262
0300 Subtotal, direct program	1,137	1,290	1,262
0801 Farm loans	294	306	322
0802 Other programs	7	.....	.....
0899 Total reimbursable obligations	301	306	322
0900 Total new obligations, unexpired accounts	1,438	1,596	1,584
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	37	70	.....
1012 Unobligated balance transfers between expired and unexpired accounts	20	5	.....
1021 Recoveries of prior year unpaid obligations	5	.....	.....
1070 Unobligated balance (total)	62	75	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,173	1,215	1,262
1120 Appropriations transferred to other acct [012–4609]	–5	.....	.....
1160 Appropriation, discretionary (total)	1,168	1,215	1,262
Spending authority from offsetting collections, discretionary:			
1700 Collected	298	306	322
1701 Change in uncollected payments, Federal sources	12	.....	.....
1750 Spending auth from offsetting collections, disc (total)	310	306	322
1900 Budget authority (total)	1,478	1,521	1,584
1930 Total budgetary resources available	1,540	1,596	1,584
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–32	.....	.....
1941 Unexpired unobligated balance, end of year	70	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	277	272	320
3010 New obligations, unexpired accounts	1,438	1,596	1,584
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	–1,421	–1,548	–1,575
3040 Recoveries of prior year unpaid obligations, unexpired	–5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–21	.....	.....
3050 Unpaid obligations, end of year	272	320	329
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–27	–15	–15
3070 Change in uncollected pymts, Fed sources, unexpired	–12	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	24	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–15	–15	–15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	250	257	305
3200 Obligated balance, end of year	257	305	314
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,478	1,521	1,584
Outlays, gross:			
4010 Outlays from new discretionary authority	1,180	1,278	1,332
4011 Outlays from discretionary balances	241	270	243
4020 Outlays, gross (total)	1,421	1,548	1,575
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–314	–306	–322
4033 Non-Federal sources	–3	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–317	–306	–322
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–12	.....	.....
4052 Offsetting collections credited to expired accounts	19	.....	.....
4060 Additional offsets against budget authority only (total)	7	.....	.....
4070 Budget authority, net (discretionary)	1,168	1,215	1,262
4080 Outlays, net (discretionary)	1,104	1,242	1,253
4180 Budget authority, net (total)	1,168	1,215	1,262
4190 Outlays, net (total)	1,104	1,242	1,253

The Farm Service Agency (FSA) was established October 13, 1994, pursuant to the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994, P.L. 103–354. The Department of Agriculture Reorganization Act of 1994 was amended on April 4, 1996, by the Federal Agriculture Improvement and Reform Act of 1996 (1996 Act), Public Law 104–127. FSA administers a variety of activities, such as farm income support programs through various loans and payments; the Conservation Reserve Program (CRP); the Emergency Conservation Program; the Hazardous Waste Management Program; farm ownership, farm operating, emergency disaster, and other loan programs; and the Noninsured Crop Disaster Assistance Program, which provides crop loss protection for growers of many crops for which crop insurance is not available.

This consolidated administrative expenses account includes funds to cover expenses of programs administered by, and functions assigned to, FSA. The funds consist of a direct appropriation, transfers from program loan accounts under credit reform procedures, user fees, and advances and reimbursements from other sources. This is a consolidated account for administrative expenses of national, regional, State, and county offices. The 2024 Budget requests a total of $1.58 billion for administrative expenses.

USDA's Service Center Agencies comprise FSA, Natural Resources Conservation Service, and Rural Development offices that act as separate franchises, with offices often located adjacent to each other. Prior efforts to improve the efficiency of USDA's county-based offices have resulted in significant co-location and introduction of new information technology to simplify customer transactions.

Farm programs.—These programs provide an economic safety net through farm income support to eligible producers, cooperatives, and associations to help improve the economic stability and viability of the agricultural sector and to ensure the production of an adequate and reasonably priced supply of food and fiber. Activities of the Agency include providing price loss coverage and agriculture risk coverage, providing marketing assistance loans and loan deficiency payments enabling recipients to continue farming operations without marketing their product immediately after harvest, and providing a financial safety net to eligible producers when natural disasters adversely affect their farming operation. These programs range from covering losses of grazing under the Livestock Forage Disaster Program; orchard trees and nursery to help replant or rehabilitate trees under the Tree Assistance Program; production under the Noninsured Crop Disaster Assistance Program; livestock under the Livestock Indemnity Program; and livestock, honeybees and farm raised fish for losses that are not covered under the previously listed programs under the Emergency Assistance for Livestock, Honeybees, and Farm Raised Fish.

Farm program activities include the following functions dealing with the administration of programs carried out through the farmer committee system of the FSA: (1) developing program regulations and procedures; (2) collecting and compiling basic data for individual farms; (3) establishing individual farm base acres for farm planting history; (4) notifying producers of established base acres and farm planting histories; (5) conducting referendums and certifying results; (6) accepting farmer certifications and checking compliance for specific purposes; (7) processing commodity loan documents and issuing checks; (8) processing Price Loss Coverage and Agriculture Risk Coverage payments and issuing checks; (9) certifying payment eligibility and monitoring payment limitations; and (10) processing farm storage facility loans and issuing checks.

Conservation and environment.—These programs assist agricultural producers and landowners in implementing practices to conserve soil, water, air, and wildlife resources on America's farmland and ranches to help protect the human and natural environment. Objectives of the Agency include improving environmental quality, protecting natural resources, and enhancing habitat for fish and wildlife, including threatened and endangered species; providing Emergency Conservation Program funding for farmers and ranchers to rehabilitate damaged farmland and for carrying out emergency conservation measures during periods of severe drought or flooding; protecting the public health of communities through implementation of the Hazardous Waste Management Program; and implementing contracting, financial reporting, and other administrative operations processes. These activities include: (a) processing producer requests for conservation cost-sharing and issuing conservation reserve rental payments; and (b) transferring funds to the Natural Resources Conservation Service and other agencies for other conservation programs.

Farm loans (reimbursable).—Provides for administering the direct and guaranteed loan programs covered under the Agricultural Credit Insurance Fund (ACIF). Objectives of the Agency include improving the economic viability of farmers and ranchers, reducing losses in direct loan programs, responding to loan making and servicing requests, and maximizing financial and technical assistance to underserved groups. Activities include reviewing applications, servicing the loan portfolio, and providing technical assistance and guidance to borrowers. Funding for farm loan administrative expenses is transferred to this consolidated account from the ACIF. Appropriations representing subsidy amounts necessary to support the individual program loan levels under Federal Credit Reform are made to the ACIF account.

Other reimbursable activities.—FSA collects a fee or is reimbursed for performing a variety of services for other Federal agencies, CCC, industry, and others, including certain administrative support services for county office services provided to Federal and non-Federal entities, including a variety of services to producers.

Object Classification (in millions of dollars)

Identification code 012–0600–0–1–351		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	109	114	106
12.1	Civilian personnel benefits	46	60	57
13.0	Benefits for former personnel	1	.....	.....
21.0	Travel and transportation of persons	2	14	6
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	11	19	19
23.2	Rental payments to others	3	.....	.....
23.3	Communications, utilities, and miscellaneous charges	6	6	6
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	106	40	40
25.2	Other services from non-Federal sources	1	.....	.....
25.3	Other goods and services from Federal sources	157	254	234
25.7	Operation and maintenance of equipment	1	.....	.....
26.0	Supplies and materials	3	3	3
31.0	Equipment	6	1	1
32.0	Land and structures	1	.....	.....
41.0	Grants, subsidies, and contributions	680	775	786
42.0	Insurance claims and indemnities	1	.....	.....
99.0	Direct obligations	1,137	1,290	1,262
99.0	Reimbursable obligations	301	306	322
99.9	Total new obligations, unexpired accounts	1,438	1,596	1,584

Employment Summary

Identification code 012–0600–0–1–351		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	2,897	3,117	3,218
2001	Reimbursable civilian full-time equivalent employment	38	40	40

State Mediation Grants

For grants pursuant to section 502(b) of the Agricultural Credit Act of 1987, as amended (7 U.S.C. 5101–5106), $7,000,000*: Provided, That the Secretary of Agriculture may determine that United States territories and Federally recognized Indian tribes are 'States' for the purposes of subtitle A of such Act. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–0170–0–1–351		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	State mediation grants	5	7	7
0900	Total new obligations, unexpired accounts (object class 41.0)	5	7	7
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	7	7	7
1930	Total budgetary resources available	7	7	7
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–2	.....	.....
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2	2	2
3010	New obligations, unexpired accounts	5	7	7
3020	Outlays (gross)	–5	–7	–7
3050	Unpaid obligations, end of year	2	2	2
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2	2	2
3200	Obligated balance, end of year	2	2	2
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7	7	7
	Outlays, gross:			
4010	Outlays from new discretionary authority	3	3	3
4011	Outlays from discretionary balances	2	4	4
4020	Outlays, gross (total)	5	7	7
4180	Budget authority, net (total)	7	7	7
4190	Outlays, net (total)	5	7	7

This grant program is authorized by Title V of the Agricultural Credit Act of 1987, P.L. 100–233, as amended. Originally designed to address agricultural credit disputes, the program was expanded by the Federal Crop Insurance Reform and Department of Agriculture Reorganization Act of 1994 (P.L. 103–354) to include other agricultural issues such as wetland determinations, conservation compliance, rural water loan programs, grazing on National Forest System lands, and pesticide use. Grants are made to States whose agricultural mediation programs have been certified by the Farm Service Agency. A grant will not exceed 79 percent of the total fiscal year funds that a qualifying State requires to operate and administer its agricultural mediation program. In no case will the total amount of a grant exceed $500,000 annually. Current authority for the program under P.L. 115–334 expires September 30, 2023 as the program was extended by the Agriculture Improvement Act of 2018.The Budget includes legislative language to make U.S. territories and Federally recognized tribes authorized recipients of these grants. This will allow the Department of Agriculture to support the mediation needs of all agricultural producers who do business within the boundaries of a United States territory or a federally recognized Indian tribe. The 2024 Budget requests $7.0 million for the program.

GRANT OBLIGATIONS

	2022 Actual	2023 Est.	2024 Est.
Number of States receiving grants	42	42	42
Amount of grants (in millions of dollars)	5.2	7.0	7.0

Discrimination Claims Settlement

Program and Financing (in millions of dollars)

Identification code 012–1144–0–1–351	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	.....	.....
1029 Other balances withdrawn to Treasury	–28	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

The Claims Resolution Act of 2010, Public Law 111–291 that was signed into law on December 8, 2010, provides funding to settle claims of prior discrimination brought by black farmers against the Department of Agriculture. These funds supplement funding previously provided to USDA for this purpose by section 14012 of Public Law 110–246. Claimants that suffered discrimination between 1989 and 1997 and submitted a late-filing request can seek fast-track payments of up to $50,000 plus debt relief, or choose a longer, more rigorous review and documentation process for damages of up to $250,000. The actual value of awards may be reduced based on the total amount of funds made available and the number of successful claims.

Geographically Disadvantaged Farmers and Ranchers

For necessary expenses to carry out direct reimbursement payments to geographically disadvantaged farmers and ranchers under section 1621 of the Food Conservation, and Energy Act of 2008 (7 U.S.C. 8792), $4,000,000, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2701–0–1–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Geographically disadvantaged farmers and ranchers program	3	3	3
0900 Total new obligations, unexpired accounts (object class 41.0)	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	4	4
1930 Total budgetary resources available	7	8	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	5	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–2	–3	–5
3050 Unpaid obligations, end of year	3	3	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	4	4
Outlays, gross:			
4011 Outlays from discretionary balances	2	3	5
4180 Budget authority, net (total)	3	4	4
4190 Outlays, net (total)	2	3	5

The Reimbursement Transportation Cost Payment Program for Geographically Disadvantaged Farmers and Ranchers (RTCP) was established in the Food, Conservation, and Energy Act of 2008. The Agricultural Act of 2014 permanently re-authorized RTCP for 2012 and each succeeding fiscal year subject to appropriated funding. The purpose of RTCP is to offset a portion of the higher cost of transporting agricultural inputs and commodities over long distances. This program assists farmers and ranchers residing outside the 48 contiguous states that are at a competitive disadvantage when transporting agriculture products to the market. RTCP benefits are calculated based on the costs incurred by the producer for transportation of the agricultural commodity or inputs during a fiscal year, subject to an $8,000 per producer cap per fiscal year. The Reimbursement Transportation Cost Payment Program for Geographically Disadvantaged Farmers and Ranchers received appropriations in Public Law 117–328 for $4 million. The 2024 Budget requests $4 million for this program.

Emergency Conservation Program

Program and Financing (in millions of dollars)

Identification code 012–3316–0–1–453	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Emergency conservation program	142	100	100
0900 Total new obligations, unexpired accounts (object class 41.0)	142	100	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	722	626	526
1021 Recoveries of prior year unpaid obligations	46	.....	.....
1070 Unobligated balance (total)	768	626	526
1930 Total budgetary resources available	768	626	526
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	626	526	426
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	163	172	169
3010 New obligations, unexpired accounts	142	100	100
3020 Outlays (gross)	–87	–103	–80
3040 Recoveries of prior year unpaid obligations, unexpired	–46	.....	.....
3050 Unpaid obligations, end of year	172	169	189
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	163	172	169
3200 Obligated balance, end of year	172	169	189
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	87	103	80
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	87	103	80

The Emergency Conservation Program (ECP) was authorized by the Agricultural Credit Act of 1978 (16 U.S.C. 2201–05). It provides funds for sharing the cost of emergency measures to deal with cases of severe damage to farmlands and rangelands resulting from natural disasters. During 2022, 38 States and 1 territory participated in ECP, with new or continued activity from the previous year, involving approximately $86 million in cost-share and technical assistance fund allocations. The 2024 Budget does not request funding for ECP. While the Budget does not request additional funding for the ECP, it reflects approximately $526 million in funds carried forward to aid producers following natural disasters.

Emergency Forest Restoration Program

[For an additional amount for "Emergency Forest Restoration Program", $27,000,000, to remain available until expended.] *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–0171–0–1–453	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 EFRP	81	100	100
0900 Total new obligations, unexpired accounts (object class 41.0)	81	100	100
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	417	370	297
1021 Recoveries of prior year unpaid obligations	34	.....	.....
1070 Unobligated balance (total)	451	370	297
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	27	.....
1930 Total budgetary resources available	451	397	297
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	370	297	197
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	121	153	218
3010 New obligations, unexpired accounts	81	100	100
3020 Outlays (gross)	–15	–35	–35
3040 Recoveries of prior year unpaid obligations, unexpired	–34	.....	.....
3050 Unpaid obligations, end of year	153	218	283

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	121	153	218
3200	Obligated balance, end of year	153	218	283
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	.....	27	.....
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	5	.....
4011	Outlays from discretionary balances	15	30	35
4020	Outlays, gross (total)	15	35	35
4180	Budget authority, net (total)	.....	27	.....
4190	Outlays, net (total)	15	35	35

The Emergency Forest Restoration Program (EFRP) provides payments to eligible owners of non-industrial private forest for implementation of emergency measures to restore land damaged by a natural disaster. During 2022, 16 States participated in EFRP with new or continued activity from the previous year, involving approximately $15 million in cost-share and technical assistance fund outlays. The 2024 Budget does not include funding for EFRP. While the Budget does not request additional funding for the EFRP, it reflects approximately $297 million in funds carried forward to aid producers following natural disasters.

Grassroots Source Water Protection Program

For necessary expenses to carry out wellhead or groundwater protection activities under section 1240O of the Food Security Act of 1985 (16 U.S.C. 3839bb–2), ⟦$7,500,000⟧ *$7,000,000*, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–3304–0–1–302		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Grassroots source water payments	7	7	7
0900	Total new obligations, unexpired accounts (object class 41.0)	7	7	7
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	7	7	7
1900	Budget authority (total)	7	7	7
1930	Total budgetary resources available	7	7	7
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	7	7	7
3020	Outlays (gross)	–7	–7	–7
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7	7	7
	Outlays, gross:			
4010	Outlays from new discretionary authority	7	7	7
4180	Budget authority, net (total)	7	7	7
4190	Outlays, net (total)	7	7	7

The Grassroots Source Water Protection Program (GSWPP) is a joint project by USDA's Farm Service Agency and the nonprofit National Rural Water Association. It is designed to help prevent source water pollution in States through voluntary practices installed by producers at the local level. GSWPP uses onsite technical assistance capabilities of each State rural water association that operates a wellhead or groundwater protection program in the State. State rural water associations can deliver assistance in developing source water protection plans within priority watersheds for the common goal of preventing the contamination of drinking water supplies. The Agriculture Improvement Act of 2018, the 2018 Farm Bill, continues the authority for this program through fiscal year 2023. The 2024 Budget requests $7 million for this program.

Agricultural Credit Insurance Fund Program Account

(including transfers of funds)

For gross obligations for the principal amount of direct and guaranteed farm ownership (7 U.S.C. 1922 et seq.) and operating (7 U.S.C. 1941 et seq.) loans, emergency loans (7 U.S.C. 1961 et seq.), Indian tribe land acquisition loans (25 U.S.C. 5136), boll weevil loans (7 U.S.C. 1989), guaranteed conservation loans (7 U.S.C. 1924 et seq.), relending program (7 U.S.C. 1936c), and Indian highly fractionated land loans (25 U.S.C. 5136) to be available from funds in the Agricultural Credit Insurance Fund, as follows: $3,500,000,000 for guaranteed farm ownership loans and $3,100,000,000 for farm ownership direct loans; $2,118,491,000 for unsubsidized guaranteed operating loans and ⟦$1,633,333,000⟧ *$1,633,000,000* for direct operating loans; emergency loans, ⟦$4,062,000⟧ *$37,667,000*; Indian tribe land acquisition loans, $20,000,000; guaranteed conservation loans, $150,000,000; relending program, $61,426,000; Indian highly fractionated land loans, $5,000,000; and for boll weevil eradication program loans, $60,000,000: *Provided,* That the Secretary shall deem the pink bollworm to be a boll weevil for the purpose of boll weevil eradication program loans.

For the cost of direct and guaranteed loans and grants, including the cost of modifying loans as defined in section 502 of the Congressional Budget Act of 1974, as follows: ⟦$249,000⟧ *$3,507,000* for emergency loans, to remain available until expended; and ⟦$23,520,000⟧ *$27,598,000* for direct farm operating loans, ⟦$11,228,000⟧ *$1,483,000* for unsubsidized guaranteed farm operating loans, ⟦$10,983,000⟧ *$19,368,000* for the relending program, ⟦and $894,000⟧ *$1,577,000* for Indian highly fractionated land loans*, and $258,000 for boll weevil eradication program loans: Provided, That notwithstanding section 313(c) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1943(c)), the Secretary shall not make or guarantee a microloan under this paragraph that would cause the total principal indebtedness outstanding at any 1 time for microloans made under that section to any 1 borrower to exceed $100,000*.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, ⟦$326,461,000⟧ *$341,871,000*: *Provided,* That of this amount, ⟦$305,803,000⟧ *$321,621,000* shall be ⟦transferred to and merged with ⟧*paid to* the appropriation for "Farm Service Agency, Salaries and Expenses".

Funds appropriated by this Act to the Agricultural Credit Insurance Program Account for farm ownership, operating and conservation direct loans and guaranteed loans may be transferred among these programs: *Provided,* That the Committees on Appropriations of both Houses of Congress are notified at least 15 days in advance of any transfer.

Dairy Indemnity Program

(including transfer of funds)

For necessary expenses involved in making indemnity payments to dairy farmers and manufacturers of dairy products under a dairy indemnity program, such sums as may be necessary, to remain available until expended: *Provided,* That such program is carried out by the Secretary in the same manner as the dairy indemnity program described in the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2001 (Public Law 106–387, 114 Stat. 1549A-12). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1140–0–1–351		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0010	Administrative expenses - PLCE	16	21	20
0012	Dairy Indemnity	4	1	1
0013	IRA Payments to distressed borrowers	.....	1,581	365
0091	Direct program activities, subtotal	20	1,603	386
	Credit program obligations:			
0701	Direct loan subsidy	22	39	55
0702	Loan guarantee subsidy	6	11	1
0703	Subsidy for modifications of direct loans	.....	8	.....
0705	Reestimates of direct loan subsidy	140	18	.....
0706	Interest on reestimates of direct loan subsidy	63	9	.....
0707	Reestimates of loan guarantee subsidy	26	4	.....
0708	Interest on reestimates of loan guarantee subsidy	3	1	.....
0709	Administrative expenses	294	306	322
0791	Direct program activities, subtotal	554	396	378
0900	Total new obligations, unexpired accounts	574	1,999	764
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	132	3,180	1,514
1001	Discretionary unobligated balance brought fwd, Oct 1	132	80	.....
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1070	Unobligated balance (total)	135	3,180	1,514
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	377	373	396
1131	Unobligated balance of appropriations permanently reduced	–90	–73	.....
1160	Appropriation, discretionary (total)	287	300	396
	Appropriations, mandatory:			
1200	Appropriation	3,337	33	1
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–1	.....	.....
1260	Appropriations, mandatory (total)	3,336	33	1
1900	Budget authority (total)	3,623	333	397
1930	Total budgetary resources available	3,758	3,513	1,911
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–4	.....	.....
1941	Unexpired unobligated balance, end of year	3,180	1,514	1,147

Agricultural Credit Insurance Fund Program Account—Continued

Program and Financing—Continued

Identification code 012–1140–0–1–351	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	15	98
3010 New obligations, unexpired accounts	574	1,999	764
3020 Outlays (gross)	–566	–1,916	–760
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	15	98	102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	15	98
3200 Obligated balance, end of year	15	98	102
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	287	300	396
Outlays, gross:			
4010 Outlays from new discretionary authority	324	294	388
4011 Outlays from discretionary balances	5	.....	6
4020 Outlays, gross (total)	329	294	394
Mandatory:			
4090 Budget authority, gross	3,336	33	1
Outlays, gross:			
4100 Outlays from new mandatory authority	236	33	1
4101 Outlays from mandatory balances	1	1,589	365
4110 Outlays, gross (total)	237	1,622	366
4180 Budget authority, net (total)	3,623	333	397
4190 Outlays, net (total)	566	1,916	760

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1140–0–1–351	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Farm Ownership	1,849	3,100	3,100
115002 Farm Operating	867	1,633	1,633
115003 Emergency Disaster	2	65	62
115004 Indian Tribe Land Acquisition	.....	20	20
115005 Boll Weevil Eradication	.....	60	60
115010 Indian Highly Fractionated Land	.....	5	5
115013 Heirs Property Relending Program	7	61	61
115999 Total direct loan levels	2,725	4,944	4,941
Direct loan subsidy (in percent):			
132001 Farm Ownership	–12.27	–6.69	–.75
132002 Farm Operating	2.45	1.44	1.69
132003 Emergency Disaster	0.71	6.13	9.31
132004 Indian Tribe Land Acquisition	.....	–37.74	–12.14
132005 Boll Weevil Eradication	.....	–.62	0.43
132010 Indian Highly Fractionated Land	.....	17.88	31.53
132013 Heirs Property Relending Program	8.14	17.88	31.53
132999 Weighted average subsidy rate	–7.52	–3.56	0.58
Direct loan subsidy budget authority:			
133001 Farm Ownership	–227	–207	–23
133002 Farm Operating	21	24	28
133003 Emergency Disaster	.....	4	6
133004 Indian Tribe Land Acquisition	.....	–8	–2
133010 Indian Highly Fractionated Land	.....	1	2
133013 Heirs Property Relending Program	1	11	19
133999 Total subsidy budget authority	–205	–175	30
Direct loan subsidy outlays:			
134001 Farm Ownership	–205	–205	–205
134002 Farm Operating	20	24	27
134003 Emergency Disaster	.....	.....	3
134010 Indian Highly Fractionated Land	.....	1	1
134013 Heirs Property Relending Program	.....	9	18
134999 Total subsidy outlays	–185	–171	–156
Direct loan reestimates:			
135001 Farm Ownership	–278	–128	.....
135002 Farm Operating	26	–53	.....
135003 Emergency Disaster	2	.....	.....
135999 Total direct loan reestimates	–250	–181	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Farm Ownership—Unsubsidized	2,381	3,500	3,500
215002 Farm Operating—Unsubsidized	717	2,118	2,118
215005 Conservation—Guaranteed	.....	150	150
215999 Total loan guarantee levels	3,098	5,768	5,768
Guaranteed loan subsidy (in percent):			
232001 Farm Ownership—Unsubsidized	–.38	–.43	–.46
232002 Farm Operating—Unsubsidized	0.78	0.53	0.07
232005 Conservation—Guaranteed	.....	–.54	–.58
232999 Weighted average subsidy rate	–.11	–.08	–.27
Guaranteed loan subsidy budget authority:			
233001 Farm Ownership—Unsubsidized	–9	–15	–16
233002 Farm Operating—Unsubsidized	6	11	1
233005 Conservation—Guaranteed	.....	–1	–1
233999 Total subsidy budget authority	–3	–5	–16
Guaranteed loan subsidy outlays:			
234001 Farm Ownership—Unsubsidized	–9	–9	–9
234002 Farm Operating—Unsubsidized	6	11	2
234999 Total subsidy outlays	–3	2	–7
Guaranteed loan reestimates:			
235001 Farm Ownership—Unsubsidized	1	–10	.....
235002 Farm Operating—Unsubsidized	13	–19	.....
235999 Total guaranteed loan reestimates	14	–29	.....
Administrative expense data:			
3510 Budget authority	310	326	342
3590 Outlays from new authority	302	326	342

The Agricultural Credit Insurance Fund program account's loans are authorized by Title III of the Consolidated Farm and Rural Development Act.

This program account includes subsidies to provide direct and guaranteed loans for farm ownership, farm operating, conservation, and emergency loans to individuals. Indian tribes and tribal corporations are eligible for Indian land acquisition loans, while individual Native Americans are eligible for loans for the purchase of highly fractionated Indian lands. Boll weevil eradication loans are available to eliminate the cotton boll weevil pest from infested areas. The 2018 Farm Bill authorized a new loan type, the heirs relending program, to resolve ownership and succession on farm land that has multiple owners. The 2024 Budget requests $54 million for loan subsidies, and a collective program level of $10.686 billion for all loan and loan guarantees combined.

The Budget includes new appropriations language for the Direct Farm Ownership, Direct Farm Operating, and Emergency loan programs. Changes to the Direct Farm Operating and Ownership loan programs include: 1) eliminate the cap on the number of times a borrower can get a loan, and 2) increase the microloan limit from $50,000 to $100,000. Changes to the Direct Farm Operating loan program reduce loan requirements to require an applicant have one year of farming experience (and not 3), or that the applicant have an established relationship with a mentor approved by the Secretary, or is a veteran who has been honorably discharged. Further, the down payment loan limit is increased to match the direct Farm Ownership loan limit. Changes to the Emergency loan program remove requirements for written credit denial, insurance and adjust the production loss percent threshold from 30% to an amount to be determined by the Secretary. A change to all loans revises the beginning farmer definition to require individuals of an entity to be beginning farmers without regard to relationship.

Per the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. For administrative costs, the 2024 Budget requests $341.9 million.

Under the Dairy Indemnity Program, payments are made to farmers and manufacturers of dairy products who are directed to remove their milk or milk products from commercial markets because they contain residues of chemicals that have been registered and approved by the Federal Government, other chemicals, nuclear radiation, or nuclear fallout. Indemnification may also be paid for cows producing such milk. In 2022, $4.7 million was paid to producers who filed claims under the program. The 2024 Budget requests such sums as may be necessary, which are estimated to be $500,000 for this program in 2024.

Object Classification (in millions of dollars)

Identification code 012–1140–0–1–351	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	310	306	322
41.0 Grants, subsidies, and contributions	264	1,693	442
99.9 Total new obligations, unexpired accounts	574	1,999	764

Agricultural Credit Insurance Fund Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4212–0–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 Capitalized costs	3	10	10

0005	Civil rights settlements	.....	1	1
0091	Direct program by activities - subtotal (1 level)	3	11	11
	Credit program obligations:			
0710	Direct loan obligations	2,725	4,945	4,941
0713	Payment of interest to Treasury	402	381	381
0740	Negative subsidy obligations	227	215	25
0741	Modification savings	32	78	.....
0742	Downward reestimates paid to receipt accounts	450	203	.....
0743	Interest on downward reestimates	3	5	.....
0791	Direct program activities, subtotal	3,839	5,827	5,347
0900	Total new obligations, unexpired accounts	3,842	5,838	5,358
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	2,504	2,115	432
1021	Recoveries of prior year unpaid obligations	178	.....	.....
1023	Unobligated balances applied to repay debt	–2,509	–2,115	.....
1024	Unobligated balance of borrowing authority withdrawn	–173	.....	.....
1070	Unobligated balance (total)	.....	.....	432
	Financing authority:			
	Appropriations, mandatory:			
1200	Appropriation (MAT cost transferred from the general fund)	.....	9	.....
	Borrowing authority, mandatory:			
1400	Borrowing authority	3,556	5,749	5,749
	Spending authority from offsetting collections, mandatory:			
1800	Collected	2,484	1,922	2,549
1801	Change in uncollected payments, Federal sources	–3	.....	.....
1820	Capital transfer of spending authority from offsetting collections to general fund	.....	–10	.....
1825	Spending authority from offsetting collections applied to repay debt	–80	–1,400	–2,299
1850	Spending auth from offsetting collections, mand (total)	2,401	512	250
1900	Budget authority (total)	5,957	6,270	5,999
1930	Total budgetary resources available	5,957	6,270	6,431
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,115	432	1,073
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	707	627	1,029
3010	New obligations, unexpired accounts	3,842	5,838	5,358
3020	Outlays (gross)	–3,744	–5,436	–5,377
3040	Recoveries of prior year unpaid obligations, unexpired	–178	.....	.....
3050	Unpaid obligations, end of year	627	1,029	1,010
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–11	–8	–8
3070	Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–8	–8	–8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	696	619	1,021
3200	Obligated balance, end of year	619	1,021	1,002
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Budget authority, gross	5,957	6,270	5,999
	Financing disbursements:			
4110	Outlays, gross (total)	3,744	5,436	5,377
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal Sources: Reestimate payment from program account	–223	–26	.....
4120	Federal Sources: Subsidy payment from program account	.....	–34	–49
4122	Federal Sources: Interest on uninvested funds	–75	–81	–81
4123	Repayments of principal	–1,955	–1,379	–1,621
4123	Repayments of interest	–231	–400	–796
4123	Sale of Foreclosed Property/Other	.....	–2	–2
4130	Offsets against gross budget authority and outlays (total)	–2,484	–1,922	–2,549
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4160	Budget authority, net (mandatory)	3,476	4,348	3,450
4170	Outlays, net (mandatory)	1,260	3,514	2,828
4180	Budget authority, net (total)	3,476	4,348	3,450
4190	Outlays, net (total)	1,260	3,514	2,828

Status of Direct Loans (in millions of dollars)

Identification code 012–4212–0–3–351		2022 actual	2023 est.	2024 est.
	Position with respect to appropriations act limitation on obligations:			
1111	Direct loan obligations from current-year authority	4,618	4,884	4,917
1121	Limitation available from carry-forward	1,741	98	24
1142	Unobligated direct loan limitation (-)	–3,634	–37	.....
1150	Total direct loan obligations	2,725	4,945	4,941
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	14,107	14,941	18,178
1231	Disbursements: Direct loan disbursements	2,799	4,682	4,942
1251	Repayments: Repayments and prepayments	–1,955	–1,379	–1,621
1263	Write-offs for default: Direct loans	–10	–60	–63
1264	Other adjustments, net (+ or -)	.....	–6	–6
1290	Outstanding, end of year	14,941	18,178	21,430

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including credit sales of acquired property that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

This account finances direct loans for farm ownership, farm operating, emergency disaster, Indian land acquisition, Indian highly fractionated land, boll weevil eradication, conservation, the heirs relending program authorized in the 2018 Farm Bill, and credit sales of acquired property.

Balance Sheet (in millions of dollars)

Identification code 012–4212–0–3–351		2021 actual	2022 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	2,504	2,116
	Investments in U.S. securities:		
1106	Receivables, net	197	28
	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	14,107	14,941
1402	Interest receivable	319	351
1403	Accounts receivable from foreclosed property	.....	.....
1404	Foreclosed property	10	9
1405	Allowance for subsidy cost (-)	–168	150
1405	Allowance for Interest Receivable (-)	.....	.....
1499	Net present value of assets related to direct loans	14,268	15,451
1999	Total assets	16,969	17,595
	LIABILITIES:		
	Federal liabilities:		
2103	Debt	16,514	17,386
2105	Other	454	207
2201	Non-Federal liabilities: Accounts payable	1	2
2999	Total liabilities	16,969	17,595
	NET POSITION:		
3300	Cumulative results of operations	.....	.....
4999	Total liabilities and net position	16,969	17,595

Agricultural Credit Insurance Fund Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4213–0–3–351		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0003	Purchase of guaranteed loans	.....	1	1
0091	Direct program by activities - subtotal (1 level)	.....	1	1
	Credit program obligations:			
0711	Default claim payments on principal	27	37	38
0713	Payment of interest to Treasury	1	1	1
0740	Negative subsidy obligations	9	16	17
0742	Downward reestimates paid to receipt accounts	14	33	.....
0743	Interest on downward reestimates	1	3	.....
0791	Direct program activities, subtotal	52	90	56
0900	Total new obligations, unexpired accounts	52	91	57
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	167	183	188
1021	Recoveries of prior year unpaid obligations	1	.....	.....

Agricultural Credit Insurance Fund Guaranteed Loan Financing Account—Continued

Program and Financing—Continued

Identification code 012–4213–0–3–351	2022 actual	2023 est.	2024 est.
1023 Unobligated balances applied to repay debt	–18	–16	–16
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	151	167	172
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	4	30	30
Spending authority from offsetting collections, mandatory:			
1800 Collected	80	82	75
1900 Budget authority (total)	84	112	105
1930 Total budgetary resources available	235	279	277
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	183	188	220
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	6
3010 New obligations, unexpired accounts	52	91	57
3020 Outlays (gross)	–51	–87	–55
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	2	6	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	5
3200 Obligated balance, end of year	1	5	7
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	84	112	105
Financing disbursements:			
4110 Outlays, gross (total)	51	87	55
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account upward reestimate	–29	–5	.....
4120 Payments from program account subsidy	–6	–11	–2
4122 Interest on uninvested funds	–3	–4	–4
4123 Fees and premiums	–41	–60	–66
4123 Loss recoveries and repayments	–2	–2	–3
4130 Offsets against gross budget authority and outlays (total)	–81	–82	–75
Additional offsets against financing authority only (total):			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	4	30	30
4170 Outlays, net (mandatory)	–30	5	–20
4180 Budget authority, net (total)	4	30	30
4190 Outlays, net (total)	–30	5	–20

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4213–0–3–351	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	5,768	5,768	5,768
2121 Limitation available from carry-forward	973	.....	.....
2143 Uncommitted limitation carried forward	–3,643	.....	.....
2150 Total guaranteed loan commitments	3,098	5,768	5,768
2199 Guaranteed amount of guaranteed loan commitments	2,788	5,272	5,281
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	18,957	18,879	20,960
2231 Disbursements of new guaranteed loans	3,256	5,126	5,739
2251 Repayments and prepayments	–3,284	–2,975	–3,303
Adjustments:			
2261 Terminations for default that result in loans receivable	–23	–32	–36
2263 Terminations for default that result in claim payments	–27	–38	–42
2264 Other adjustments, net	.....	.....	.....
2290 Outstanding, end of year	18,879	20,960	23,318
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	17,140	18,864	20,986
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	253	280	305
2331 Disbursements for guaranteed loan claims	31	42	46
2351 Repayments of loans receivable	–1	–1	–1
2361 Write-offs of loans receivable	–3	–16	–18
2390 Outstanding, end of year	280	305	332

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

This account finances commitments made for farm ownership, operating and conservation guaranteed loan programs.

Balance Sheet (in millions of dollars)

Identification code 012–4213–0–3–351	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	167	184
Investments in U.S. securities:		
1106 Receivables, net	29	5
1206 Non-Federal assets: Receivables, net	.....	.....
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	253	280
1502 Interest receivable	90	106
1505 Allowance for subsidy cost (-)	–323	–382
1599 Net present value of assets related to defaulted guaranteed loans	20	4
1999 Total assets	216	193
LIABILITIES:		
Federal liabilities:		
2103 Debt	24	10
2104 Resources payable to Treasury	.....	.....
2105 Other	15	41
Non-Federal liabilities:		
2201 Accounts payable	1	1
2204 Liabilities for loan guarantees	176	141
2999 Total liabilities	216	193
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	216	193

Assistance for Socially Disadvantaged Farmers and Ranchers

Program and Financing (in millions of dollars)

Identification code 012–0172–0–1–351	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations	1,959	.....	.....
1029 Other balances withdrawn to Treasury	–1,960	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,959	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–1,959	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,959	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4170 Outlays, net (mandatory)	–1	.....	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–1	.....	.....

The American Rescue Plan Act of 2021 authorized loan assistance and relief for socially disadvantaged farmers and ranchers. The purpose of the loan assistance is to cover up to 120

percent of the outstanding indebtedness of socially disadvantaged farmers or ranchers with Farm Service Agency direct or guaranteed farm loans.

Agricultural Credit Insurance Fund Liquidating Account

Program and Financing (in millions of dollars)

Identification code 012–4140–0–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0009 Operating Expenses	1	1	1
0109 Costs incidental to acquisition of real property	.....	1	1
Credit program obligations:			
0741 Modification savings	.....	22	.....
0900 Total new obligations, unexpired accounts	1	24	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	2	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1022 Capital transfer of unobligated balances to general fund	–4	–2	.....
1070 Unobligated balance (total)	1	.....	.....
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	22	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	26	99	23
1820 Capital transfer of spending authority from offsetting collections to general fund	–24	–97	–21
1850 Spending auth from offsetting collections, mand (total)	2	2	2
1900 Budget authority (total)	2	24	2
1930 Total budgetary resources available	3	24	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010 New obligations, unexpired accounts	1	24	2
3020 Outlays (gross)	.....	–23	–2
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	.....	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	.....	1
3200 Obligated balance, end of year	.....	1	1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	24	2
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	23	1
4101 Outlays from mandatory balances	.....	.....	1
4110 Outlays, gross (total)	.....	23	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources Principal Repayments from IRA	.....	–57	–11
4120 Federal sources Interest Repayments from IRA	.....	–19	–4
4123 Non-Federal sources Principal Repayments	–16	–17	–6
4123 Non-Federal sources Interest Repayments	–9	–6	–2
4123 Non-Federal sources Miscellaneous	–1	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–26	–99	–23
4160 Budget authority, net (mandatory)	–24	–75	–21
4170 Outlays, net (mandatory)	–26	–76	–21
4180 Budget authority, net (total)	–24	–75	–21
4190 Outlays, net (total)	–26	–76	–21

Status of Direct Loans (in millions of dollars)

Identification code 012–4140–0–3–351	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	133	114	39
1251 Repayments: Repayments and prepayments	–17	–17	–6
1263 Write-offs for default: Direct loans	–2	–1	–1
1264 Other adjustments, net (+ or -)	.....	–57	–11
1290 Outstanding, end of year	114	39	21

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4140–0–3–351	2022 actual	2023 est.	2024 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1	.....	.....
2251 Repayments and prepayments	–1	.....	.....
2290 Outstanding, end of year	.....	.....	.....
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	.....	.....	.....

Balance Sheet (in millions of dollars)

Identification code 012–4140–0–3–351	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	2
1601 Loans Receivable	133	114
1602 Interest receivable	96	87
1603 Allowance for estimated uncollectible loans and interest (-)	–97	–84
1604 Direct loans and interest receivable, net	132	117
1606 Foreclosed property	7	7
1699 Value of assets related to direct loans	139	124
1999 Total assets	143	126
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	143	126
2201 Non-Federal liabilities: Accounts payable	.....	.....
2999 Total liabilities	143	126
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	143	126

Object Classification (in millions of dollars)

Identification code 012–4140–0–3–351	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	2	2
41.0 Grants, subsidies, and contributions	.....	22	.....
99.9 Total new obligations, unexpired accounts	1	24	2

Commodity Credit Corporation Fund

Reimbursement for Net Realized Losses

[(including transfers of funds)**]**

For the current fiscal year, such sums as may be necessary to reimburse the Commodity Credit Corporation for net realized losses sustained, but not previously reimbursed, pursuant to section 2 of the Act of August 17, 1961 (15 U.S.C. 713a–11)**[**: *Provided,* That of the funds available to the Commodity Credit Corporation under section 11 of the Commodity Credit Corporation Charter Act (15 U.S.C. 714i) for the conduct of its business with the Foreign Agricultural Service, up to $5,000,000 may be transferred to and used by the Foreign Agricultural Service for information resource management activities of the Foreign Agricultural Service that are not related to Commodity Credit Corporation business**]**: *Provided***[***further***]***,* That the Secretary shall notify the Committees on Appropriations of the House and Senate in writing 15 days prior to the obligation or commitment of any emergency funds from the Commodity Credit Corporation.

Hazardous Waste Management

(limitation on expenses)

For the current fiscal year, the Commodity Credit Corporation shall not expend more than $15,000,000 for site investigation and cleanup expenses, and operations and maintenance expenses to comply with the requirement of section 107(g) of the Comprehensive Environmental Response, Compensation, and Liability Act (42 U.S.C. 9607(g)), and section 6001 of the Solid Waste Disposal Act (42 U.S.C. 6961). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–4336–0–3–999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Conservation Reserve Program, Financial Assistance	3,485	5,159	1,498
0002 Conservation Reserve Programs- Technical Assistance	37	37	29

Commodity Credit Corporation Fund—Continued

Program and Financing—Continued

Identification code 012–4336–0–3–999		2022 actual	2023 est.	2024 est.
0003	Organic Cost Share	7	12	12
0004	Agriculture Risk Coverage	105	8	79
0005	Price Loss Coverage	97	751	33
0006	Market Assistance Loans- Recourse	28	30	30
0007	Market Assistance Loans- Non-Recourse	5,746	5,880	6,387
0008	Loan Deficiency Program	5	4	4
0009	Peanut Loan Advance	133	126	126
0010	Price Support- Load in Charges	2	1	1
0011	Electronic Warehouse Reciepts	1	1	1
0012	UCC Filing Fees	1	1	1
0013	Dairy Margin Protection Coverage	192	927	888
0014	Economic Adjustment Assistance for Textile Mills	32	33	29
0015	Non-Insured Assistance Program	236	164	164
0016	Non-Insured Assistance Program Loss Adjusters	2	2	2
0017	Livestock Forage Program	1,244	944	941
0018	Livestock Indemnity Program	22	24	23
0019	Emergency Livestock Assistance Program	250	198	197
0020	Tree Assistance Program	33	20	32
0032	Food for Progress	223	180	179
0033	Bill Emerson Humanitarian Trust	222	20	.....
0034	Market Access Program (ATPFP)	198	212	212
0035	Foreign Market Development (ATPFP)	33	33	33
0036	Emerging Market Program (ATPFP)	6	6	6
0037	Technical Assistance for Specialty Crops (ATPFP)	5	8	8
0038	Quality Samples Program	1	2	2
0040	Trade Mitigation Programs	4	.....	.....
0041	Charter Act, Section 4	12	17	17
0042	Charter Act, Section 11	51	53	53
0043	Capital Stock Interest	2	2	2
0044	Citrus Trust Fund	25	25	25
0045	Administrative Expenses for Farm Bill (GP)	12	13	13
0050	Treasury Interest	165	178	576
0051	Oriental Fruit Fly	3	3	.....
0052	All Other	81	5	5
0192	Total support and related programs	12,701	15,079	11,608
0799	Total direct obligations	12,701	15,079	11,608
0801	Reimbursable Obligations Incurred-Grassland	1	.....	.....
0809	Reimbursable program activities, subtotal	1	.....	.....
0899	Total reimbursable obligations	1	.....	.....
0900	Total new obligations, unexpired accounts	12,702	15,079	11,608
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	354	162	1,759
1001	Discretionary unobligated balance brought fwd, Oct 1	9	.....	.....
1020	Adjustment of unobligated bal brought forward, Oct 1	17	.....	.....
1021	Recoveries of prior year unpaid obligations	894	.....	.....
1024	Unobligated balance of borrowing authority withdrawn	–851	.....	.....
1033	Recoveries of prior year paid obligations	190	.....	.....
1070	Unobligated balance (total)	604	162	1,759
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	14,422	16,832	11,785
1236	Appropriations applied to repay debt	–14,014	–16,832	–11,785
1260	Appropriations, mandatory (total)	408	.....	.....
	Borrowing authority, mandatory:			
1400	Borrowing authority	3,544,008	21,991	15,354
1410	Exercised borrowing authority transferred to other accounts [012–9913]	–20	–25	–25
1410	Exercised borrowing authority transferred to other accounts [012–0403]	–3	–3	–3
1410	Exercised borrowing authority transferred to other accounts [012–0502]	–73	–81	.....
1410	Exercised borrowing authority transferred to other accounts [012–1004]	–3,639	–4,014	–4,014
1410	Exercised borrowing authority transferred to other accounts [012–1072]	–50	–50	–50
1410	Exercised borrowing authority transferred to other accounts [012–1502]	–110	–130	.....
1410	Exercised borrowing authority transferred to other accounts [012–1600]	–815	–105	–105
1410	Exercised borrowing authority transferred to other accounts [012–1900]	–19	–19	–19
1410	Exercised borrowing authority transferred to other accounts [012–1908]	–50	–50	–50
1410	Exercised borrowing authority transferred to other accounts [012–2073]	–107	–7	.....
1410	Exercised borrowing authority transferred to other accounts [012–2500]	–1,536	–36	–36
1410	Exercised borrowing authority transferred to other accounts [012–2501]	–85	–85	–85
1410	Exercised borrowing authority transferred to other accounts [012–3507]	–21	–21	–21
1410	Exercised borrowing authority transferred to other accounts [012–3539]	–1,500	.....	.....
1410	Exercised borrowing authority transferred to other accounts [012–4085]	–4	–4	–4
1410	Exercised borrowing authority transferred to other accounts [012–5635]	–16	–16	–16
1410	Exercised borrowing authority transferred to other accounts [012–5636]	–30	–30	–30
1410	Exercised borrowing authority transferred to other accounts [012–3105]	–5	–5	.....
1410	Exercised borrowing authority transferred to other accounts [012–0520]	.....	.....	–211
1410	Exercised borrowing authority transferred to other accounts [012–1000]	–3,500	.....	.....
1410	Exercised borrowing authority transferred to other accounts [012–8015]	–2	–2	–2
1421	Borrowing authority temporarily reduced	–1,205	–632	–591
1422	Borrowing authority applied to repay debt	–3,519,366	.....	.....
1440	Borrowing authority, mandatory (total)	11,852	16,676	10,092
	Spending authority from offsetting collections, mandatory:			
1800	Collected	6,028	5,967	6,745
1801	Change in uncollected payments, Federal sources	–5	.....	.....
1825	Spending authority from offsetting collections applied to repay debt	–6,023	–5,967	–6,745
1900	Budget authority (total)	12,260	16,676	10,092
1930	Total budgetary resources available	12,864	16,838	11,851
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	162	1,759	243
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	17,868	16,928	18,739
3001	Adjustments to unpaid obligations, brought forward, Oct 1	108	.....	.....
3010	New obligations, unexpired accounts	12,702	15,079	11,608
3020	Outlays (gross)	–12,856	–13,268	–12,738
3040	Recoveries of prior year unpaid obligations, unexpired	–894	.....	.....
3050	Unpaid obligations, end of year	16,928	18,739	17,609
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–84	–79	–79
3070	Change in uncollected pymts, Fed sources, unexpired	5	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–79	–79	–79
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	17,892	16,849	18,660
3200	Obligated balance, end of year	16,849	18,660	17,530
	Budget authority and outlays, net:			
	Discretionary:			
	Outlays, gross:			
4011	Outlays from discretionary balances	3	3	3
	Mandatory:			
4090	Budget authority, gross	12,260	16,676	10,092
	Outlays, gross:			
4100	Outlays from new mandatory authority	8,094	10,424	7,645
4101	Outlays from mandatory balances	4,759	2,841	5,090
4110	Outlays, gross (total)	12,853	13,265	12,735
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources	–6	–82	–79
4123	Commodity Loans Repaid	–6,212	–5,885	–6,666
4130	Offsets against gross budget authority and outlays (total)	–6,218	–5,967	–6,745
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired	5	.....	.....
4143	Recoveries of prior year paid obligations, unexpired accounts	190	.....	.....
4150	Additional offsets against budget authority only (total)	195	.....	.....
4160	Budget authority, net (mandatory)	6,237	10,709	3,347
4170	Outlays, net (mandatory)	6,635	7,298	5,990
4180	Budget authority, net (total)	6,237	10,709	3,347
4190	Outlays, net (total)	6,638	7,301	5,993
	Memorandum (non-add) entries:			
5101	Unexpired unavailable balance, SOY: Borrowing authority	2,172	1,245	.....
5102	Unexpired unavailable balance, EOY: Borrowing authority	1,245	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 012–4336–0–3–999		2022 actual	2023 est.	2024 est.
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	591	2,360	3,569
1231	Disbursements: Direct loan disbursements	8,005	8,497	8,497
1251	Repayments: Repayments and prepayments	–6,236	–7,288	–7,288
1290	Outstanding, end of year	2,360	3,569	4,778

The Commodity Credit Corporation (CCC) was created to stabilize, support, and protect farm income and prices; help maintain balanced and adequate supplies of agricultural commodities, their products, foods, feeds, and fibers; and help in their orderly distribution.

The Agriculture Improvement Act of 2018 (2018 Farm Bill), Public Law 115–334, was signed by the President on December 20, 2018. The 2018 Farm Bill repealed certain programs, continued some programs with modifications, and authorized several new programs. In addition, the Bipartisan Budget Act of 2018 (BBA), Public Law 115–123 made changes to the CCC commodity and disaster programs.

Budget Assumptions

The estimates for CCC spending in 2023 and 2024 reflect expenditures primarily related to commodity and conservation programs authorized under the 2018 Farm Bill. Outlay projections are subject to complex and unpredictable factors such as weather; U.S. and world consumer income growth; factors which affect the volume of production of crops not yet planted; demands for feed, food, and bio-energy here and overseas; and foreign currency exchange rates and the value of the U.S. dollar overall.

Programs for Commodity Crops

Price Support, Marketing Assistance Loans, and Related Stabilization Programs.—As authorized in the 2018 Farm Bill, the Corporation conducts programs to support farm income and prices and stabilize the market for agricultural commodities. Price support is provided to producers of agricultural commodities through loans, purchases, payments, and other means.

Price support is mandatory for sugar. Marketing assistance loans are mandatory for wheat, feed grains, oilseeds, upland cotton, peanuts, rice, pulse crops, sugar, honey, wool, mohair, and extra-long staple cotton.

One method of providing support is loans to and purchases from producers. With limited exceptions, loans made on commodities are nonrecourse. The commodities serve as collateral for the loan and on maturity the producer may deliver or forfeit such collateral to satisfy the loan obligation without further payment.

Direct purchases may be made from processors as well as producers, depending on the commodity involved. Also, purchases are made under various laws; for example, the Act of August 19, 1958, as amended, and section 416 of the Agricultural Act of 1949, as amended.

Commodity Payment Programs.—Agriculture Risk Coverage (ARC) and Price Loss Coverage (PLC) payments are available for a wide variety of commodity crops. The BBA added seed cotton as a covered commodity eligible for ARC and PLC. The BBA also removed generic base acres beginning with the 2018 crop year, and allowed producers to reallocate generic base acres to seed cotton, or other covered commodities eligible for ARC/PLC payments.

Price Loss Coverage (PLC).—Payments are issued when the effective price of a covered commodity is less than the respective reference price for that commodity established in the statute. PLC payments are not dependent upon the planting of a covered commodity or planting of the applicable base crop on the farm. The payment is equal to 85 percent of the base acres of the covered commodity times the difference between the effective reference price and the effective price times the program payment yield for the covered commodity. The 2018 Farm Bill authorized a nationwide PLC yield update for the 2020 crop year.

Agriculture Risk Coverage (ARC).—There are two types: ARC-County (CO) and ARC-Individual (IC).

ARC-CO: Payments are issued when the actual county crop revenue of a covered commodity is less than the ARC county guarantee for the covered commodity and are based on county data, not farm data. The ARC county guarantee equals 86 percent of the previous 5-year average national farm price, excluding the years with the highest and lowest price (the ARC guarantee price), times the 5-year average county yield, excluding the years with the highest and lowest yield (the ARC county guarantee yield). Both the guarantee and actual revenue are computed using base acres, not planted acres. The payment is equal to 85 percent of the base acres of the covered commodity times the difference between the county guarantee and the actual county crop revenue for the covered commodity. Payments may not exceed 10 percent of the benchmark county revenue (the ARC guarantee price times the ARC county guarantee yield).

ARC-IC: Payments are issued when the actual individual crop revenues, for all covered commodities planted on the ARC-IC farm, are less than ARC-IC guarantee for those covered commodities on the farm. The farm for ARC-IC purposes is the sum of the producer's interest in all ARC-IC enrolled farms in the State. The farm's ARC individual guarantee equals 86 percent of the farm's individual benchmark guarantee, which is defined as the ARC guarantee price times the 5-year average individual yield, excluding the years with the highest and lowest yields, and summing across all crops on the farm. The actual revenue is computed in a similar fashion, with both the guarantee and actual revenue computed using planted acreage on the farm. The individual ARC payment equals: a) 65 percent of the sum of the base acres of all covered commodities on the farm, times b) the difference between the individual guarantee revenue and the actual individual crop revenue across all covered commodities planted on the farm. Payments may not exceed 10 percent of the individual benchmark revenue.

Yield Update.—Owners had a 1-time opportunity in 2020 to update PLC yields of covered commodity base crops on their farm, regardless of program election. The updated yield will be equal to 90 percent of the producers average yield per planted acre in crop years 2013–2017, subject to the ratio obtained by dividing the 2008–2012 average national yield by the 2013–2017 average national yield for the covered commodity. If the reported yield in any year is less than 75 percent of the 2013–2017 average county yield, then the yield will be substituted with 75 percent of the county average yield.

Election Required.—All farm producers with interest in the cropland were required to make a unanimous election in 2019 of either ARC-CO or PLC on a crop-by-crop basis; or ARC-IC for all covered commodity base acres on a farm. This election will apply to the farm for 2019 through 2023. Program election changes are permitted in crop years 2021, 2022 and 2023.

Adjusted Gross Income.—Adjusted gross income (AGI) provisions have been simplified and modified. Producers whose average AGI exceeds $900,000 during a crop, fiscal, or program year are not eligible to participate in most programs administered by FSA and the Natural Resources Conservation Service (NRCS). Previous AGI provisions distinguished between farm and nonfarm AGI.

Payment Limitations.—The total amount of payments received, directly and indirectly, by a person or legal entity (except joint ventures or general partnerships) for Price Loss Coverage and Agriculture Risk Coverage (other than for peanuts), may not exceed $125,000 per crop year. A person or legal entity that receives payments for peanuts has a separate $125,000 payment limitation. For the Supplemental Disaster Programs, a payment limit of $125,000 applies to payments under the Livestock Forage Disaster Program (LFP). The 2018 Farm Bill eliminated the payment limit for Emergency Assistance for Livestock, Honeybees and Farm-Raised Fish Program (ELAP), and the Bipartisan Budget Act of 2018 eliminated the payment limits for Livestock Indemnity Program (LIP) and the Tree Assistance Program (TAP).

Marketing Assistance Loans (MALs) and Sugar Loans.—The 2018 Farm Bill extends the authority for sugar loans for the 2019 through 2023 crop years and nonrecourse marketing assistance loans (MALs) and loan deficiency payment (LDPs) for the 2019–2023 crops of wheat, corn, grain sorghum, barley, oats, upland cotton, extra-long staple cotton (eligible for loans only), long grain rice, medium grain rice, soybeans, other oilseeds (including sunflower seed, rapeseed, canola, safflower, flaxseed, mustard seed, crambe and sesame seed), dry peas, lentils, small chickpeas, large chickpeas, graded and nongraded wool, mohair, honey, unshorn pelts, and peanuts. Availability of loans for some commodities may be affected by appropriations language. The Consolidated Appropriations Act, 2016 (Public Law 114–113) amended the Federal Agriculture Improvement and Reform Act of 1996, allowing producers to receive certificates in lieu of marketing loan gains or loan deficiency payments starting with the 2015 crop marketing year.

Dairy Programs

Dairy Margin Coverage.—The 2018 Farm Bill authorized the Dairy Margin Coverage (DMC) program, which is a voluntary risk management program for dairy producers. The program provides payments to dairy producers when the difference between the all milk price and the average feed price (the margin) falls below a margin selected by the producer. Catastrophic coverage is available at no cost to the producers, other than an annual $100 administrative fee; and various levels of buy-up coverage that farmers may choose by paying premiums covering the dairy operation's production history, ranging from 5 percent to 95 percent of production.

Dairy Indemnity Payment Program (DIPP).—The program provides payments to dairy producers when a public regulatory agency directs them to remove their raw milk from the commercial market because it has been contaminated by pesticides and other residues. In 2021, the DIPP regulations were amended to add provisions for the indemnification of cows that are likely to be not marketable for longer durations, as a result, for example, of per- and polyfluoroalkyl substances.

Programs for Bioenegy and Non-Commodity Crops

Noninsured Crop Disaster Assistance Program (NAP).—NAP provides coverage, similar to buy-up provisions offered under the Federal crop insurance program. Producers may elect coverage for each individual crop between 50 and 65 percent of production, in 5 percent increments, at 100 percent of the average market price. Producers also pay a fixed premium equal to 5.25 percent of the liability. The waiver of service fees has been expanded from just limited resource farmers to also include beginning farmers and socially disadvantaged farmers. The premiums for buy-up coverage are reduced by 50 percent for those same farmers.

Biomass Crop Assistance Program (BCAP).—BCAP provides incentives to farmers, ranchers and forest landowners to establish, cultivate and harvest eligible biomass for heat, power, bio-based products, research and advanced biofuels. Crop producers and bioenergy facilities can team together to submit proposals to USDA for selection as a BCAP project area. The 2018 Farm Bill did provide an authorization to spend up to $25 million annually through FY 2023 but changed the funding source from CCC mandatory funds to discretionary funds subject to annual appropriation.

Feedstock Flexibility Program (FFP).—FFP is continued through fiscal year 2023. Congress authorized the FFP in the 2008 Farm Bill, allowing for the purchase of sugar to be sold for the production of bioenergy in order to avoid forfeitures of sugar loan collateral under the Sugar Program.

Disaster Programs

The following four disaster programs were authorized by the 2008 Farm Bill under the USDA Supplemental Disaster Assistance Program. These programs were permanently re-authorized under CCC in the 2014 Farm Bill and modified in the 2018 Farm Bill.

Livestock Forage Disaster Program (LFP).—LFP provides compensation to eligible livestock producers that have suffered grazing losses due to drought or fire on land that is native or improved pastureland with permanent vegetative cover or that is planted specifically for grazing. LFP payments for drought are equal to 60 percent of the monthly feed cost for up to 5 months, depending upon the severity of the drought. LFP payments for fire on federally managed rangeland are equal to 50 percent of the monthly feed cost for the number of days the producer is prohibited from grazing the managed rangeland, not to exceed 180 calendar days.

Livestock Indemnity Program (LIP).—LIP provides benefits to livestock producers for livestock deaths in excess of normal mortality caused by adverse weather or by attacks by animals rein-

Commodity Credit Corporation Fund—Continued

troduced into the wild by the Federal Government. LIP payments are equal to 75 percent of the average fair market value of the livestock. The BBA removed the payment limit for LIP and added provisions to provide benefits for the sale of animals at a reduced price if the sale occurred due to injury that was a direct result of an eligible adverse weather event or due to an attack by an animal reintroduced into the wild.

Emergency Assistance for Livestock, Honey Bees, and Farm-Raised Fish (ELAP).—ELAP provides emergency assistance to eligible producers of livestock, honeybees and farm-raised fish for losses due to disease (including cattle tick fever), adverse weather, or other conditions, such as blizzards and wildfires, not covered by LFP and LIP. The BBA removed the annual funding limitation of $20 million per program year and clarified which losses are eligible for assistance. The 2018 Farm Bill eliminated the payment limit for ELAP.

Tree Assistance Program (TAP).—TAP provides financial assistance to qualifying orchardists and nursery tree growers to replant or rehabilitate eligible trees, bushes, and vines damaged by natural disasters. The BBA removed the payment limitation for TAP and increased the number of acres for which a producer can receive payment from 500 to 1,000 acres per year.

Foreign Assistance Programs

Market Access Program (MAP).—Under the MAP, CCC Funds are used to reimburse participating organizations for a portion of the costs of carrying out overseas marketing and promotional activities. The 2018 Farm Bill continues the authority for the MAP program with annual funding of $200 million for 2018–2023.

Foreign Market Development Cooperator Program (FMD) and Quality Samples Program.—Under the FMD program, cost-share assistance is provided to nonprofit commodity and agricultural trade associations to support overseas market development activities that are designed to remove long-term impediments to increased U.S. trade. CCC will fund the Quality Samples Program at an authorized annual level of $2.5 million. Under this initiative, samples of U.S. agricultural products will be provided to foreign importers to promote a better understanding and appreciation for the high quality of U.S. products.

Technical Assistance for Specialty Crops and Emerging Markets.—Technical Assistance for Specialty Crops and Emerging Markets were both extended through 2023 in the 2018 Farm Bill.

The Bill Emerson Humanitarian Trust.—The Bill Emerson Humanitarian Trust (BEHT) is a commodity and/or monetary reserve designed to ensure that the United States can meet its international food aid commitments. Assets of the Trust can be released any time the Administrator of the U.S. Agency for International Development determines that PL 480 Title II is inadequate to meet those needs in any fiscal year. When a release from the Trust is authorized, the Trust's assets cover all commodity costs associated with the release. All non-commodity costs, including ocean freight charges; internal transportation, handling, and storage overseas; and certain administrative costs are paid by CCC. The 2018 Farm Bill extends the authorization to replenish the BEHT through 2023.

Conservation Programs

Conservation Reserve Program (CRP).—The 2018 Farm Bill extended and modified the authorization of CRP through 2023. It limits the practice incentive payments to the actual cost of practice implementation and lowers the CRP soil rental payments to 85 percent of the rental rate for general program enrollment and 90 percent for continuous program enrollment. The acreage cap is increased from 24 million acres to 27 million acres by 2023. The 2018 Farm Bill also authorized up to $12 million in incentive payments for tree thinning and related activities. In 2021, the Secretary announced a number of administrative incentives to increase enrollment in CRP. These incentives are designed to further adoption of "climate-smart" conservation practices with carbon sequestration-related benefits, including a number of tree-related practices. Additionally, the Farm Service Agency will study the climate benefits of CRP through a comprehensive CRP Monitoring, Assessment, and Evaluation program. Over the coming two years, USDA will work with research partners to study the carbon sequestration and reduced nitrous oxide emissions from enrolling acres into the program. Monitoring and assessment activities will be done in partnership with land grant universities and other research institutions and may also include technical service providers or other cooperators. As part of the effort, USDA will also conduct outreach to 1890s, Hispanic Serving Institutions, Tribal Colleges and other potential technical service providers from socially disadvantaged communities.

Transition Incentive Program (TIP).—The 2018 Farm Bill extended TIP through 2023. It authorized up to $50 million to encourage the transition of expiring CRP land to a beginning, socially disadvantaged, or veteran farmer or rancher so land can be returned to sustainable grazing or crop production.

Operating Expenses

The Corporation carries out its functions through utilization of employees and facilities of other Government agencies. Administrative expenses are incurred by: the Farm Service Agency (FSA); the Foreign Agricultural Service; the Natural Resources Conservation Service; other agencies of the Department engaged in the Corporation's activities; and the Office of Inspector General for audit functions. The table below summarizes some of the administrative expenses funded through the Corporation. These funds are in addition to discretionary appropriations for these agencies.

CCC Funding Used for Administrative Expenses

(Funding in thousands of dollars)

Program or Funding Category	2022 actual	2023 est.	2024 est.
Emerging Markets Program (FAS)	918	969	969
Technical Assistance for Specialty Crops (FAS)	604	1,086	1,086
Foreign Market Development Cooperator Program (FAS)	1,171	1.245	1,245
Food for Progress (FAS)	4,605	3,645	3,645
Market Access Program (FAS)	5,106	5,285	5,285
Pima Cotton Trust (FAS)	49	135	135
Wool Apparel Manufacturers Trust (FAS)	49	135	135
CCC Section 4 authority (multiple agencies)	9,396	18,600	18,600
CCC Section 11 authority multiple agencies)	60,572	56,102	56,102

Expenses are incurred for acquisition, operation, maintenance, improvement, or disposition of existing property that the Corporation owns or in which it has an interest. These expenses are treated as program expenses. Such program expenses include inspection, classing, and grading work performed on a fee basis by Federal employees or Federal- or State-licensed inspectors; and special services performed by Federal agencies within and outside this Department. Most of these general expenses, including storage and handling, transportation, inspection, classing and grading, and producer storage payments, are included in program costs. They are shown in the program and financing schedule in the entries entitled "Storage, transportation, and other obligations not included above."

Section 161 of the 1996 Act amended Section 11 of the CCC Charter Act to limit the use of CCC funds for the transfer and allotment of funds to State and Federal agencies. The Section 11 cap of $56.1 million remains in 2023 and 2024.

The Corporation receives reimbursement for grain requisitioned pursuant to Public Law 87–152 by the States from Corporation stocks to feed resident wildlife threatened with starvation through the appropriation reimbursement for net realized losses. There have been no requisitions in recent years, however. The Corporation receives reimbursement for the commodity costs and other costs, including administrative costs, for commodities supplied to domestic nutrition programs and international food aid programs.

Financing

Appropriations.—Reimbursement for Net Realized Losses. Under Section 2 of Public Law 87–155, the Act of August 17 1961 (15 U.S.C. 713a 11), annual appropriations are authorized for each fiscal year, commencing with 1961, to reimburse the Corporation for net realized losses. The Omnibus Budget Reconciliation Act of 1987 amended Public Law 87–155 to authorize that the Corporation is reimbursed for its net realized losses by means of a current, indefinite appropriation as provided in annual appropriations acts. Appropriations to the Corporation for net realized losses have no effect on budget authority, as they are used to repay debt directly with the Treasury.

Borrowing Authority.—The Corporation has an authorized capital stock of $100 million held by the U.S. Treasury and, effective in 1988, authority to have outstanding borrowings up to $30 billion at any one time. Funds are borrowed from the Treasury and may also be borrowed from private lending agencies and others. The Corporation reserves a sufficient amount of its borrowing authority to purchase at any time all notes and other obligations evidencing loans made to the Corporation by such agencies and others. All bonds, notes, debentures, and similar obligations issued by the Corporation are subject to approval by the Secretary of the Treasury as required by the Act of March 8, 1938.

Interest on borrowings from the Treasury (and on capital stock) is paid at a rate based upon the average interest rate of all outstanding marketable obligations (of comparable maturity date) of the United States as of the preceding month. Interest is also paid on other notes and obligations at a rate prescribed by the Corporation and approved by the Secretary of the Treasury. The Department of Agriculture and Related Agencies Appropriation Act, 1966, made provision for terminating interest after June 30, 1964 on the portion of the Corporation's borrowings from the Treasury equal to the unreimbursed realized losses recorded on the books of the Corporation after the end of the fiscal year in which such losses are realized.

Non-Expenditure Transfers.—The Commodity Credit Corporation transfers CCC funds to several agencies responsible for administering Farm Bill and other Corporation programs. Once transferred, the expenses are recorded in the receiving agencies' accounts. One-time supplemental non-expenditure transfers occurred in 2022. In 2022, $3.5 billion was transferred to the Natural Resources Conservation Service for the Partnerships for Climate-Smart Commodities initiative; $1.5 billion was transferred to the Food and Nutrition Service to provide grants to States to enhance local school districts' ability for purchasing, storage, distribution, and processing of foods for meals in the Child Nutrition Programs ensuring children continued to receive nutritious meals during the supply chain disruptions; $1.5 billion was transferred to Agriculture Marketing Service, of which $1 billion supported efforts to aid States to procure food and help increase availability of commodities for emergency food providers to meet rising demand and $500 million supported and expanded the Local Food Purchase Assistance Cooperative Agreement Program; $740 million was transferred to the Animal and Plant Health Inspection Service to respond to Highly Pathogenic Avian Influenza cases nationwide; and $100 million was transferred to Rural Development in support of the Higher Blends Infrastructure Incentive Program to provide funding for competitive grants or sales incentives to eligible entities for activities designed to expand the sale and use of ethanol and biodiesel fuels.

Object Classification (in millions of dollars)

Identification code 012–4336–0–3–999	2022 actual	2023 est.	2024 est.
Direct obligations:			
33.0 Investments and loans	8,305	10,688	7,239
41.0 Grants, subsidies, and contributions	4,397	4,391	4,369
99.0 Direct obligations	12,702	15,079	11,608
99.9 Total new obligations, unexpired accounts	12,702	15,079	11,608

Commodity Credit Corporation Export (Loans) Credit Guarantee Program Account

(including transfers of funds)

For administrative expenses to carry out the Commodity Credit Corporation's Export Guarantee Program, GSM 102 and GSM 103, $6,063,000, to cover common overhead expenses as permitted by section 11 of the Commodity Credit Corporation Charter Act and in conformity with the Federal Credit Reform Act of 1990, which shall be ❙transferred to and merged with❙ *paid to* the appropriation for "Foreign Agricultural Service, Salaries and Expenses". *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1336–0–1–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	1	4	6
0707 Reestimates of loan guarantee subsidy	.....	13	.....
0708 Interest on reestimates of loan guarantee subsidy	1	16	.....
0709 Administrative expenses	6	6	6
0900 Total new obligations, unexpired accounts	8	39	12
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	6	6
Appropriations, mandatory:			
1200 Appropriation	3	33	6
1900 Budget authority (total)	9	39	12
1930 Total budgetary resources available	9	39	12
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	5
3010 New obligations, unexpired accounts	8	39	12
3020 Outlays (gross)	–8	–38	–12
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	4	5	5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	5
3200 Obligated balance, end of year	4	5	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	6	6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	3	3
4011 Outlays from discretionary balances	1	3	4
4020 Outlays, gross (total)	5	6	7
Mandatory:			
4090 Budget authority, gross	3	33	6
Outlays, gross:			
4100 Outlays from new mandatory authority	3	32	4
4101 Outlays from mandatory balances	.....	.....	1
4110 Outlays, gross (total)	3	32	5
4180 Budget authority, net (total)	9	39	12
4190 Outlays, net (total)	8	38	12

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1336–0–1–351	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 GSM 102	3,403	5,000	5,000
215003 Export Guarantee Program—Facilities	.....	500	500
215999 Total loan guarantee levels	3,403	5,500	5,500
Guaranteed loan subsidy (in percent):			
232001 GSM 102	–.25	–.26	–.24
232003 Export Guarantee Program—Facilities	.....	–1.77	–.63
232999 Weighted average subsidy rate	–.25	–.40	–.28
Guaranteed loan subsidy budget authority:			
233001 GSM 102	–9	–13	–12
233003 Export Guarantee Program—Facilities	.....	–9	–3
233999 Total subsidy budget authority	–9	–22	–15
Guaranteed loan subsidy outlays:			
234001 GSM 102	–9	–4	–4
234004 GSM 103	.....	–4	–4
234999 Total subsidy outlays	–9	–8	–8
Guaranteed loan reestimates:			
235001 GSM 102	–7	22	.....
235002 Supplier Credit	–6	4	.....
235999 Total guaranteed loan reestimates	–13	26	.....
Administrative expense data:			
3510 Budget authority	6	6	6
3580 Outlays from balances	1	.....	.....
3590 Outlays from new authority	4	6	6

This is the program account for the GSM-102 CCC Export Credit Guarantee Program. The GSM-102 Export Credit Guarantee Program covers credit terms of up to 18 months. Under this program, CCC does not provide financing, but guarantees payments due from foreign banks and buyers. Because payment is guaranteed, financial institutions in the United States can offer competitive credit terms to foreign banks, usually with interest rates based on the London Inter-Bank Offered Rate (LIBOR). If the foreign bank fails to make any payment as agreed, the exporter or assignee must submit a notice of default to the CCC. A claim for loss must be filed, and the CCC will promptly pay claims found to be in good order. CCC usually guarantees 98 percent of the principal payment due and interest based on a percentage of the one-year Treasury rate.

A portion of the GSM-102 guarantees is also made available as Facilities Guarantees. Under this activity, CCC guarantees export financing for capital goods and services to improve handling, marketing, processing, storage, or distribution of imported agricultural commodities and products.

The subsidy estimates for the GSM-102 program are determined in large part by the obligor's sovereign or non-sovereign country risk grade. These grades are developed annually by the International Credit Risk Assessment System Committee (ICRAS). In unusual circumstances, an ICRAS grade for a country may change during the fiscal year. The default estimates for GSM-102 guarantees still use the ICRAS grades, but are now based on programmatic experience and country-specific assumptions rather than the government-wide risk premia used previously.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the credit guarantees committed in 1992 and beyond (including modifications of credit guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. The 2024 Budget displays the GSM loan guarantee volume, the subsidy level that can be justified by forecast economic conditions, and the expected supply/demand conditions of countries requesting GSM loan guarantees. The 2024 Budget includes $6.1 million for administrative expenses.

Object Classification (in millions of dollars)

Identification code 012–1336–0–1–351	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	6	6	6
41.0 Grants, subsidies, and contributions	2	33	6
99.9 Total new obligations, unexpired accounts	8	39	12

Commodity Credit Corporation Export Guarantee Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4337–0–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	.....	9	14
0713 Payment of interest to Treasury	9	12	12
0715 Pro Rate Share of Claims paid to banks	1	3	3
0740 Negative subsidy obligations	10	22	15
0742 Downward reestimates paid to receipt accounts	13	3	.....
0743 Interest on downward reestimates	2	.....	.....
0900 Total new obligations, unexpired accounts	35	49	44
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	16	157
1023 Unobligated balances applied to repay debt	–4	.....	.....
1070 Unobligated balance (total)	14	16	157
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	6	67	67
Spending authority from offsetting collections, mandatory:			
1800 Collected	52	123	101
1820 Capital transfer of spending authority from offsetting collections to general fund	–4	.....	.....

Commodity Credit Corporation Export Guarantee Financing Account—Continued

Program and Financing—Continued

Identification code 012–4337–0–3–351	2022 actual	2023 est.	2024 est.
1825 Spending authority from offsetting collections applied to repay debt	–17	.....	.....
1850 Spending auth from offsetting collections, mand (total)	31	123	101
1900 Budget authority (total)	37	190	168
1930 Total budgetary resources available	51	206	325
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	157	281
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	35	49	44
3020 Outlays (gross)	–35	–50	–44
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	37	190	168
Financing disbursements:			
4110 Outlays, gross (total)	35	50	44
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from Program Account Upward Reestimate	–2	–27	.....
4120 Payments from Program Account Positive Subsidy	–1	–3	–3
4120 Payments from Treasury account for DSSI	–6	.....	.....
4122 Interest on uninvested funds	–1	–2	–2
4123 Loan origination fee	–15	–37	–37
4123 Recoveries of Principal	–23	–45	–50
4123 Recoveries of Interest	–4	–9	–9
4130 Offsets against gross budget authority and outlays (total)	–52	–123	–101
4160 Budget authority, net (mandatory)	–15	67	67
4170 Outlays, net (mandatory)	–17	–73	–57
4180 Budget authority, net (total)	–15	67	67
4190 Outlays, net (total)	–17	–73	–57

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4337–0–3–351	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	3,403	5,500	5,500
2150 Total guaranteed loan commitments	3,403	5,500	5,500
2199 Guaranteed amount of guaranteed loan commitments	3,251	5,400	5,400
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,981	3,210	5,673
2231 Disbursements of new guaranteed loans	3,217	5,500	5,500
2251 Repayments and prepayments	–1,984	–3,028	–4,552
2263 Adjustments: Terminations for default that result in claim payments	–4	–9	–14
2290 Outstanding, end of year	3,210	5,673	6,607
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	3,137	5,673	6,607
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	396	346	294
2331 Disbursements for guaranteed loan claims	.....	.....	.....
2351 Repayments of loans receivable	–50	–52	–54
2364 Other adjustments, net	.....	.....	.....
2390 Outstanding, end of year	346	294	240

Balance Sheet (in millions of dollars)

Identification code 012–4337–0–3–351	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	19	14
1101 Accounts Receivable, net	.....	.....
Investments in U.S. securities:		
1106 Receivables, net	2	25
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	396	346
1502 Interest receivable	18	11
1505 Allowance for subsidy cost (-)	–246	–227
1599 Net present value of assets related to defaulted guaranteed loans	168	130
1999 Total assets	189	169
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	.....	.....
2103 Debt	169	153
2104 Resources payable to Treasury	.....	.....
2105 Other	12	3
Non-Federal liabilities:		
2201 Accounts payable	1	1
2204 Liabilities for loan guarantees	3	8
2207 Other	4	4
2999 Total liabilities	189	169
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	189	169

Commodity Credit Corporation Guaranteed Loans Liquidating Account

Program and Financing (in millions of dollars)

Identification code 012–4338–0–3–351	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	9	.....
3020 Outlays (gross)	.....	–9	.....
3050 Unpaid obligations, end of year	9	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	9	.....
3200 Obligated balance, end of year	9	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	.....	9	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	9	.....

Balance Sheet (in millions of dollars)

Identification code 012–4338–0–3–351	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	9	9
1701 Defaulted guaranteed loans, gross	.....	.....
1702 Interest receivable	.....	.....
1703 Allowance for estimated uncollectible loans and interest (-)	.....	.....
1799 Value of assets related to loan guarantees	.....	.....
1999 Total assets	9	9
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	.....	.....
2104 Resources payable to Treasury	.....	.....
Non-Federal liabilities:		
2201 Accounts payable	9	9
2207 Other	.....	.....
2999 Total liabilities	9	9

4999	Total liabilities and net position	9	9

Farm Storage Facility Loans Program Account

Program and Financing (in millions of dollars)

Identification code 012–3301–0–1–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	3	12	.....
0706 Interest on reestimates of direct loan subsidy	1	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	4	13	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	4	13	.....
1930 Total budgetary resources available	4	13	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	4	13	.....
3020 Outlays (gross)	–4	–13	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	4	13	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	4	13	.....
4180 Budget authority, net (total)	4	13	.....
4190 Outlays, net (total)	4	13	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–3301–0–1–351	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Farm Storage Facility Loans	335	500	500
115002 Sugar Storage Facility Loans	.....	69	69
115999 Total direct loan levels	335	569	569
Direct loan subsidy (in percent):			
132001 Farm Storage Facility Loans	–1.45	–1.31	0.05
132002 Sugar Storage Facility Loans	.....	–2.87	–1.52
132999 Weighted average subsidy rate	–1.45	–1.50	–.14
Direct loan subsidy budget authority:			
133001 Farm Storage Facility Loans	–5	–7	.....
133002 Sugar Storage Facility Loans	.....	–2	–1
133999 Total subsidy budget authority	–5	–9	–1
Direct loan subsidy outlays:			
134001 Farm Storage Facility Loans	–4	–4	–4
134999 Total subsidy outlays	–4	–4	–4
Direct loan reestimates:			
135001 Farm Storage Facility Loans	–20	–35	.....
135999 Total direct loan reestimates	–20	–35	.....

Farm Storage Facility Loan (FSFL) Program.—The FSFL program was established by the Commodity Credit Corporation (CCC) in 1949 to offer low-cost financing to producers for the construction or upgrade of on-farm storage facilities—the program was discontinued in the early 1980s when studies showed sufficient storage space was available. The FSFL was re-established in 2000 due to a severe shortage of available storage. The program was implemented in 2000 by CCC under Section 504(c) of the Federal Credit Reform Act of 1990. The Agriculture Improvement Act of 2018 (the 2018 Farm Bill) continues the authority for this program. The program now provides producers financing with seven-, ten-, or twelve-year repayment terms and low interest rates. The program also offers a micro-loan option for loans under $50,000 with three-, five-, or seven-year repayment terms. The program gives producers greater marketing flexibility when farm storage is limited and/or transportation difficulties cause storage problems, allows farmers to benefit from new marketing and technological advances, and maximizes their returns through identity-preserved marketing.

Sugar Storage Facility Loans.—The 2002 Farm Bill, as amended by the 2008 Farm Bill and extended through the 2018 Farm Bill, directs that CCC establish a sugar storage facility loan program to provide financing for processors of domestically produced sugarcane and sugar beets to construct or upgrade storage and handling facilities for raw sugars and refined sugars. The loan term is a minimum of seven years with the amount and terms being determined as any other commercial loan.

As required by the Federal Credit Reform Act of 1990, this account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis, and the administrative expenses are estimated on a cash basis.

Farm Storage Facility Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4158–0–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	335	569	569
0713 Payment of interest to Treasury	26	27	27
0740 Negative subsidy obligations	5	9	1
0742 Downward reestimates paid to receipt accounts	22	42	.....
0743 Interest on downward reestimates	2	5	.....
0900 Total new obligations, unexpired accounts	390	652	597
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	62	84	.....
1021 Recoveries of prior year unpaid obligations	22	.....	.....
1023 Unobligated balances applied to repay debt	–74	–84	.....
1070 Unobligated balance (total)	10	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	409	652	597
1422 Borrowing authority applied to repay debt	–1	.....	.....
1440 Borrowing authority, mandatory (total)	408	652	597
Spending authority from offsetting collections, mandatory:			
1800 Payments from program account (Upward Reestimate)	4	12	.....
1800 Principal repayments	217	229	258
1800 Interest repayments	19	22	28
1800 Interest on Uninvested Funds	8	11	11
1800 Fees and Other Collections	.....	1	1
1825 Spending authority from offsetting collections applied to repay debt	–192	–275	–298
1850 Spending auth from offsetting collections, mand (total)	56	.....	.....
1900 Budget authority (total)	464	652	597
1930 Total budgetary resources available	474	652	597
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	84	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	366	325	488
3010 New obligations, unexpired accounts	390	652	597
3020 Outlays (gross)	–409	–489	–602
3040 Recoveries of prior year unpaid obligations, unexpired	–22	.....	.....
3050 Unpaid obligations, end of year	325	488	483
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	366	325	488
3200 Obligated balance, end of year	325	488	483
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	464	652	597
Financing disbursements:			
4110 Outlays, gross (total)	409	489	602
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account Upward Reestimate	–4	–12	.....
4122 Interest on uninvested funds	–8	–11	–11
4123 Principal collections	–236	–229	–258
4123 Interest collections	.....	–22	–28
4123 Fees and Other Collections	.....	–1	–1
4130 Offsets against gross budget authority and outlays (total)	–248	–275	–298
4160 Budget authority, net (mandatory)	216	377	299
4170 Outlays, net (mandatory)	161	214	304
4180 Budget authority, net (total)	216	377	299
4190 Outlays, net (total)	161	214	304

FARM STORAGE FACILITY DIRECT LOAN FINANCING ACCOUNT—Continued

Status of Direct Loans (in millions of dollars)

Identification code 012–4158–0–3–351	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	469	569	569
1142 Unobligated direct loan limitation (-)	–134		
1150 Total direct loan obligations	335	569	569
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1,047	1,182	1,362
1231 Disbursements: Direct loan disbursements	353	409	569
1251 Repayments: Repayments and prepayments	–217	–229	–258
1264 Other adjustments, net (+ or -)	–1		
1290 Outstanding, end of year	1,182	1,362	1,673

Balance Sheet (in millions of dollars)

Identification code 012–4158–0–3–351	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	428	408
Investments in U.S. securities:		
1106 Receivables, net	4	13
1206 Non-Federal assets: Receivables, net	7	8
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	1,047	1,182
1402 Interest receivable	11	12
1405 Allowance for subsidy cost (-)	–6	30
1499 Net present value of assets related to direct loans	1,052	1,224
1801 Other Federal assets: Cash and other monetary assets	1	2
1999 Total assets	1,492	1,655
LIABILITIES:		
Federal liabilities:		
2103 Debt payable to Treasury	1,460	1,601
2105 Other Federal Liabilities	8	48
2201 Non-Federal liabilities: Accounts payable	24	6
2999 Total liabilities	1,492	1,655
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	1,492	1,655

APPLE LOANS PROGRAM ACCOUNT

The Agricultural Risk Protection Act of 2000 authorized up to $5 million for the cost to provide loans to producers of apples for economic losses as the result of low prices. Although the program is funded through the Commodity Credit Corporation, program management is performed through farm loan programs. No further funding is requested for this program.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis.

AGRICULTURAL DISASTER RELIEF FUND

Program and Financing (in millions of dollars)

Identification code 012–5531–0–2–351	2022 actual	2023 est.	2024 est.
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5080 Outstanding debt, SOY	–2,595	–2,595	–2,595
5081 Outstanding debt, EOY	–2,595	–2,595	–2,595

The Agricultural Disaster Relief Trust Fund, established under Section 902 of the Food, Conservation, and Energy Act of 2008, administered by USDA Farm Service Agency, used to execute payments to farmers and ranchers under the following five disaster assistance programs: Supplemental Revenue Assistance Payments (SURE) Program, Livestock Forage Disaster Program (LFP), Livestock Indemnity Program (LIP), Tree Assistance Program (TAP), and Emergency Assistance for Livestock, Honey Bees, and Farm-Raised Fish (ELAP) Program. The Agricultural Act of 2014, the 2014 Farm Bill, extended all but SURE and shifted the funding authority for these disaster programs from the Agriculture Disaster Relief Trust Fund to the Commodity Credit Corporation. In 2022, the outlays are due to residual payments, corrections and/or appeals to obligations incurred during prior crop years. Obligations in 2023 and 2024 may still be required to make residual payments for disaster programs under the Disaster Trust authority.

PIMA AGRICULTURE COTTON TRUST FUND

Program and Financing (in millions of dollars)

Identification code 012–5635–0–2–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Pima Cotton Agreements	15	15	15
0900 Total new obligations, unexpired accounts (object class 41.0)	15	15	15
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	16	16	16
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	15	15	15
1930 Total budgetary resources available	15	15	15
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	15	15	15
3020 Outlays (gross)	–15	–15	–15
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	15	15	15
Outlays, gross:			
4100 Outlays from new mandatory authority	15	15	15
4180 Budget authority, net (total)	15	15	15
4190 Outlays, net (total)	15	15	15

The Pima Agriculture Cotton Trust Fund was authorized under Section 12314 of the Agricultural Act of 2014, the 2014 Farm Bill, to reduce the economic injury to domestic manufacturers resulting from tariffs on cotton fabric that are higher than tariffs on certain apparel articles made of cotton fabric. Mandatory funding as established in the Farm Bill is $16 million annually, to be transferred from funds of the Commodity Credit Corporation. Through the Agriculture Improvement Act of 2018, the 2018 Farm Bill, this program is extended through calendar year 2023.

AGRICULTURE WOOL APPAREL MANUFACTURERS TRUST FUND

Program and Financing (in millions of dollars)

Identification code 012–5636–0–2–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Wool Manufacturers Payments	20	35	35
0900 Total new obligations, unexpired accounts (object class 41.0)	20	35	35
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	35	28
Budget authority:			
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	30	30	30
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–2	–2	–2
1260 Appropriations, mandatory (total)	28	28	28
1930 Total budgetary resources available	55	63	56
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	28	21
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			2
3010 New obligations, unexpired accounts	20	35	35
3020 Outlays (gross)	–20	–33	–33
3050 Unpaid obligations, end of year		2	4

	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	2
3200	Obligated balance, end of year	.....	2	4
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	28	28	28
	Outlays, gross:			
4100	Outlays from new mandatory authority	20	28	28
4101	Outlays from mandatory balances	.....	5	5
4110	Outlays, gross (total)	20	33	33
4180	Budget authority, net (total)	28	28	28
4190	Outlays, net (total)	20	33	33

The Agriculture Wool Apparel Manufacturers Trust Fund was authorized under Section 12315 of the Agricultural Act of 2014, the 2014 Farm Bill, to reduce the economic injury to domestic manufacturers resulting from tariffs on wool fabric that are higher than tariffs on certain apparel articles made of wool fabric. Mandatory funding as established in the Farm Bill is the lesser of the amount the Secretary determines to be necessary to make payments in that year or $30 million each year, to be transferred from funds of the Commodity Credit Corporation. Per the Agriculture Improvement Act of 2018, the 2018 Farm Bill, this program is extended through calendar year 2023.

Trust Funds

Tobacco Trust Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–8161–0–7–351	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1110 Receipts, current law	1	.....	.....
2000 Total: Balances and receipts	1	.....	.....
Appropriations:			
Current law:			
2101 Appropriations	–1	.....	.....
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 012–8161–0–7–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Tobacco Buyout Cost Reimbursement to CCC	1	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	1	.....	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	1	1
1900 Budget authority (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–1	–1
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	1	1
4101 Outlays from mandatory balances	1	.....	.....
4110 Outlays, gross (total)	1	1	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	.....	–1	–1
4180 Budget authority, net (total)	1	.....	.....
4190 Outlays, net (total)	1	.....	.....

NATURAL RESOURCES CONSERVATION SERVICE

Federal Funds

Conservation Operations

For necessary expenses for carrying out the provisions of the Act of April 27, 1935 (16 U.S.C. 590a-f), including preparation of conservation plans and establishment of measures to conserve soil and water (including farm irrigation and land drainage and such special measures for soil and water management as may be necessary to prevent floods and the siltation of reservoirs and to control agricultural related pollutants); operation of conservation plant materials centers; classification and mapping of soil; dissemination of information; acquisition of lands, water, and interests therein for use in the plant materials program by donation, exchange, or purchase at a nominal cost not to exceed $100 pursuant to the Act of August 3, 1956 (7 U.S.C. 2268a); purchase and erection or alteration or improvement of permanent and temporary buildings; and operation and maintenance of aircraft, ⟦$941,124,000⟧ *$1,022,566,000*, to remain available until September 30, ⟦2024, of which up to $22,973,000 shall be for the purposes, and in the amounts, specified for this account in the table titled "Community Project Funding/Congressionally Directed Spending" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)⟧ *2025*: *Provided further,* That appropriations hereunder shall be available pursuant to 7 U.S.C. 2250 for construction and improvement of buildings and public improvements at plant materials centers, except that the cost of alterations and improvements to other buildings and other public improvements shall not exceed $250,000: *Provided further,* That when buildings or other structures are erected on non-Federal land, that the right to use such land is obtained as provided in 7 U.S.C. 2250a. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1000–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Conservation Technical Assistance	767	915	904
0002 Soil surveys	85	99	89
0003 Snow survey and water forecasting	9	18	17
0004 Plant materials centers	12	14	12
0005 Watershed Protection	.....	2	.....
0006 Partnerships for Climate-Smart Commodities	.....	3,357	.....
0007 Urban Agriculture and Innovative Production Program	2	7	.....
0008 Healthy Forests Reserve Program	.....	7	.....
0009 Conservation Technical Assistance - Inflation Reduction Act	.....	254	164
0799 Total direct obligations	875	4,673	1,186
0801 EPA Great Lakes - Reimbursable	4	5	5
0802 Reimbursable Agency Activity	18	8	8
0899 Total reimbursable obligations	22	13	13
0900 Total new obligations, unexpired accounts	897	4,686	1,199
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	138	4,860	1,128
1021 Recoveries of prior year unpaid obligations	18	.....	.....
1070 Unobligated balance (total)	156	4,860	1,128
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	904	941	1,023
Appropriations, mandatory:			
1200 Appropriation (Inflation Reduction Act of 2022, P.L. 117–169)	1,300	.....	.....
1222 Exercised borrowing authority transferred from other accounts [012–4336]	3,500	.....	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–142	.....	.....
1260 Appropriations, mandatory (total)	4,658	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	13	13
1701 Change in uncollected payments, Federal sources	38	.....	.....
1750 Spending auth from offsetting collections, disc (total)	47	13	13
1900 Budget authority (total)	5,609	954	1,036
1930 Total budgetary resources available	5,765	5,814	2,164
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–8	.....	.....
1941 Unexpired unobligated balance, end of year	4,860	1,128	965
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	538	592	4,115
3010 New obligations, unexpired accounts	897	4,686	1,199
3011 Obligations ("upward adjustments"), expired accounts	23	.....	.....
3020 Outlays (gross)	–821	–1,163	–3,120
3040 Recoveries of prior year unpaid obligations, unexpired	–18	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–27	.....	.....

CONSERVATION OPERATIONS—Continued

Program and Financing—Continued

Identification code 012–1000–0–1–302		2022 actual	2023 est.	2024 est.
3050	Unpaid obligations, end of year	592	4,115	2,194
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–103	–118	–118
3070	Change in uncollected pymts, Fed sources, unexpired	–38	.....	.....
3071	Change in uncollected pymts, Fed sources, expired	23	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–118	–118	–118
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	435	474	3,997
3200	Obligated balance, end of year	474	3,997	2,076
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	951	954	1,036
	Outlays, gross:			
4010	Outlays from new discretionary authority	531	688	747
4011	Outlays from discretionary balances	290	229	305
4020	Outlays, gross (total)	821	917	1,052
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–16	–13	–13
4033	Non-Federal sources	–4	.....	.....
4040	Offsets against gross budget authority and outlays (total)	–20	–13	–13
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	–38	.....	.....
4052	Offsetting collections credited to expired accounts	11	.....	.....
4060	Additional offsets against budget authority only (total)	–27	.....	.....
4070	Budget authority, net (discretionary)	904	941	1,023
4080	Outlays, net (discretionary)	801	904	1,039
	Mandatory:			
4090	Budget authority, gross	4,658	.....	.....
	Outlays, gross:			
4101	Outlays from mandatory balances	.....	246	2,068
4180	Budget authority, net (total)	5,562	941	1,023
4190	Outlays, net (total)	801	1,150	3,107

The Natural Resources Conservation Service (NRCS) supports the rural economy and helps private landowners and producers protect the natural resource base on private lands. NRCS provides technical assistance to farmers, ranchers and other private landowners to support the development of conservation plans that are designed to safeguard natural resources and improve wildlife habitat. These plans are often used as a springboard toward receiving financial assistance through mandatory Farm Bill conservation programs. NRCS provides additional science-based support for conservation efforts through soil surveys, snow survey and water supply forecasting, and plant materials centers. These activities are supported by appropriated funding, including funding requested in the Private Lands Conservation Operations account, and by mandatory funding through Farm Bill programs. NRCS comprises over 11,000 employees with a wide range of natural resource backgrounds, including soil and rangeland conservation, plant science, wildlife biology, forestry and engineering. Through this collective conservationist workforce, the Administration strives to protect the natural resource base on private lands. The 2024 Budget proposes a total of $1.023 billion for the Private Lands Conservation Operations (PLCO) account.

Technical assistance.—Through the Conservation Technical Assistance (CTA) Program, NRCS provides its customers and partners—agricultural producers, private landowners, conservation districts, Tribes, and other organizations—the knowledge and conservation tools they need to conserve, maintain, and improve our private-land natural resources. This assistance centers around individual and landscape-scale conservation plans that contain optimal strategies tailored to protect the resources on the land they manage. Actions described in the plans help land managers reduce erosion; protect water quality and quantity; improve air quality; enhance the quality of fish and wildlife habitat; improve long-term sustainability of all lands; and facilitate land use changes while protecting and sustaining our natural resources. The CTA Program also provides the science-based tools that support conservation planning.

MAIN WORKLOAD FACTORS

	2022 actual	2023 est.	2024 est,
Customers receiving technical assistance for planning & application, number	135,000	135,000	135,000
Conservation assessment completed, million acres	59	60	60
Conservation systems planned, million acres	23.9	24	24

In addition to technical assistance for conservation planning provided through the CTA Program, NRCS also offers technical assistance for the design, implementation, and management of conservation practices through mandatory Farm Bill conservation programs under the Farm Security and Rural Investment Programs. This combined technical assistance funding provides for the salaries and expenses of conservation professionals, including NRCS's extensive field staff and a growing number of technical service providers and other cooperators who work with land managers in assessing and applying conservation strategies.

NRCS Technical Assistance[1]

	2022 actual	2023 est.	2024 est.[2]
Discretionary			
Conservation Technical Assistance	779	827	904
Soil Surveys	89	87	89
Snow Surveys	9	17	17
Plant Materials	11	11	12
Watershed Projects	0	0	0
Urban Agriculture and Innovative Production Program	9	0	0
Healthy Forests Reserve Program	2	0	0
Total, Discretionary Programs	$899	$941	$1,023
Mandatory			
Farm Bill Programs			
Environmental Quality Incentives Program	625	635	604
Agricultural Conservation Easement Program	219	235	178
Regional Conservation Partnership Program	347	393	270
Conservation Stewardship Program	427	474	277
Agricultural Management Assistance Program[3]	1	1	1
Conservation Reserve Program Technical Assistance	328	269	242
Voluntary Public Access and Habitat Incentive Program	2	0	0
Feral Swine Eradication and Control Pilot	1	2	0
Agriculture Water Enhancement Program	5	5	5
Farm and Ranchland Protection Program	40	32	6
Grassland Reserve Program	15	12	8
Wetland Reserve Program	11	5	1
Wildlife Habitat Incentives Program	5	5	5
Chesapeake Bay Watershed Program	4	4	3
Healthy Forests Reserve Program	1	1	0
Wetland Mitigation Banking Program (Discretionary)	0	1	1
Total, Mandatory Programs	2,031	2,074	1,601
Supplemental			
Conservation Technical Assistance (Inflation Reduction Act)	1,000	1,000	763
Greenhouse Gas Inventory and Assessment (Inflation Reduction Act)	300	300	283
Environmental Quality Incentives Program (Inflation Reduction Act)	0	76	581
Agricultural Conservation Easement Program (Inflation Reduction Act)	0	35	90
Regional Conservation Partnership Program (Inflation Reduction Act)	0	25	70
Conservation Stewardship Program (Inflation Reduction Act)	0	59	146
Total, Supplemental Programs	1,300	1,495	1,933
Total, Technical Assistance	$4,230	$4,510	$4,557

[1] This table reflects the total staff resources necessary to implement private lands conservation programs administered by the Natural Resources Conservation Service. This table includes the total for discretionary technical assistance and associated science and technology programs provided through the Private Lands Conservation Operations account in addition to the total technical assistance necessary to implement Farm Bill programs.

[2] The 2024 Budget assumes estimated carryover of $366 million.

[3] NRCS is authorized to receive 50 percent of total AMA funding. The balance of the funds are allocated to the Risk Management Agency and the Agricultural Marketing Service.

Soil surveys.—The primary focus of the Soil Survey Program is to provide current and consistent map interpretations and data sets of the soil resources of the United States. Managing soil as a strategic natural resource is key to the vitality of the Nation's economy. Scientists and policy makers use soil survey information to help evaluate the sustainability and environmental effects of land use and management practices. Soil surveys are used by planners, engineers, farmers, ranchers, developers, and home owners to evaluate soil suitability and make management decisions for farms, home sites, subdivisions, commercial and industrial sites, and wildlife and recreational areas. NRCS is the lead Federal agency for the National Cooperative Soil Survey (NCSS), a partnership of Federal land management agencies, State agricultural experiment stations, private consultants, and State and local governments that works to cooperatively investigate, inventory, document, classify, interpret, disseminate, and publish information about soils. NRCS provides the scientific expertise to enable the NCSS to develop and maintain a uniform system for mapping and assessing soil resources.

MAIN WORKLOAD FACTORS

	2022 actual	2023 est.	2024 est.
Acres mapped annually (millions)	47	96	125

Snow survey and water supply forecasting.—The purpose of the program is to provide western States and Alaska with information on seasonal water supply forecasts for water quantity management decisions relating to agricultural production, flood control, hydroelectric power generation, fish and wildlife management, municipal and industrial water supply, and recreation. NRCS field staff and cooperators collect and analyze data on snow depth and snow water equivalent at approximately 2,000 remote, high elevation data collection sites. Over 900 of those sites are NRCS automated mountain weather stations that report hourly observations on snowpack, precipitation, air temperature, and other parameters. Snow Survey data and water supply forecasts are used by farmers and ranchers; water resource managers; climate researchers; Federal, State, and local government agencies; municipal and industrial water providers; hydroelectric power generation utilities; irrigation districts; fish and wildlife management agencies; reservoir project managers; recreationists; Tribal Nations; and the countries of Canada and Mexico.

Plant Material Centers (PMCs).—NRCS's network of 25 PMCs identify, evaluate, and demonstrate the performance of plants and plant technologies to help solve natural resource problems and improve the utilization of our nation's natural resources. PMCs continue to build on their long and successful history of releasing plants for resource conservation that have been instrumental at increasing the commercial availability of appropriate plant materials to the public. PMC activities contribute to reducing soil erosion; increasing cropland soil health and productivity; restoring wetlands, improving water quality, improving wildlife habitat (including

pollinators); protecting streambank and riparian areas; stabilizing coastal dunes; producing forage; improving air quality; and addressing other conservation treatment needs.

The results of studies conducted by PMCs provide much of the basis for NRCS vegetative recommendations and conservation practices. The work ensures that NRCS conservation practices are scientifically-based, improves the knowledge of NRCS field staff through PMC-led training sessions and demonstrations, and develops recommendations to meet new and emerging natural resource issues. PMCs carry out their work cooperatively with State and Federal agencies, universities, Tribes, commercial businesses, and seed and nursery associations. PMC activities directly benefit private landowners as well as Federal and State land managing agencies.

Object Classification (in millions of dollars)

Identification code 012–1000–0–1–302	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	277	336	433
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	8	9	9
11.9 Total personnel compensation	287	347	444
12.1 Civilian personnel benefits	143	159	196
21.0 Travel and transportation of persons	2	3	4
22.0 Transportation of things	3	4	4
23.1 Rental payments to GSA	8	11	11
23.2 Rental payments to others	26	26	29
25.2 Other services from non-Federal sources	239	580	307
25.3 Other goods and services from Federal sources	2	1	1
25.4 Operation and maintenance of facilities	128	142	146
25.7 Operation and maintenance of equipment	1	2	2
26.0 Supplies and materials	8	11	13
31.0 Equipment	26	23	28
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	.....	3,362	.....
99.0 Direct obligations	875	4,673	1,187
99.0 Reimbursable obligations	22	13	13
99.5 Adjustment for rounding	.....	.....	–1
99.9 Total new obligations, unexpired accounts	897	4,686	1,199

Employment Summary

Identification code 012–1000–0–1–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3,612	4,156	5,079
2001 Reimbursable civilian full-time equivalent employment	37	46	46

Farm Security and Rural Investment Programs

Program and Financing (in millions of dollars)

Identification code 012–1004–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Wetlands Reserve Program	9	4	1
0002 Environmental Quality Incentives Program	1,955	2,118	1,942
0006 Farm and Ranch Lands Protection Program	24	26	15
0008 Grassland Reserve Program	4	5	4
0009 Conservation Stewardship Program 2014	100	208	35
0010 Agricultural Management Assistance Program	4	5	5
0012 Healthy Forests Reserve Program	.....	1	.....
0013 Conservation Reserve Program - Direct	281	248	230
0014 Agricultural Conservation Easement Program	515	552	446
0015 Regional Conservation Partnership Program	173	443	473
0018 Feral Swine Eradication and Control Pilot Program	1	1	.....
0019 Conservation Stewardship Program - 2018	804	955	927
0021 Wetlands Mitigation Banking Program - Discretionary	5	5	5
0022 Agricultural Conservation Easement Program - Inflation Reduction Act	.....	80	164
0023 Conservation Stewardship Program - Inflation Reduction Act	.....	221	443
0024 Regional Conservation Partnership Program - Inflation Reduction Act	.....	230	765
0025 Environmental Quality Incentives Program - Inflation Reduction Act	.....	198	1,375
0799 Total direct obligations	3,875	5,300	6,830
0801 Reimbursable program activities	4	4	4
0802 Reimbursable EPA Great Lakes Environmental Quality Incentives Program	24	31	31
0899 Total reimbursable obligations	28	35	35
0900 Total new obligations, unexpired accounts	3,903	5,335	6,865
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,513	2,471	1,751
1001 Discretionary unobligated balance brought fwd, Oct 1	5	.....	.....
1021 Recoveries of prior year unpaid obligations	477	.....	.....
1070 Unobligated balance (total)	2,990	2,471	1,751
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1120 Appropriations transferred to other acct [012–0180]	.....	.....	–60
1160 Appropriation, discretionary (total)	5	5	–55
Appropriations, mandatory:			
1200 Appropriation [Inflation Reduction Act of 2022, P.L. 117–169]	.....	850	3,250
1220 Appropriations transferred to other acct [012–0180]	–60	–60	.....
1222 Exercised borrowing authority transferred from other accounts [012–4336]	3,639	4,014	4,014
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–207	–229	–229
1230 Appropriations and/or unobligated balance of appropriations permanently reduced—IRA Funding	.....	.....	–185
1260 Appropriations, mandatory (total)	3,372	4,575	6,850
Spending authority from offsetting collections, mandatory:			
1800 Offsetting Collections	12	35	35
1801 Change in uncollected payments, Federal sources	–4	.....	.....
1850 Spending auth from offsetting collections, mand (total)	8	35	35
1900 Budget authority (total)	3,385	4,615	6,830
1930 Total budgetary resources available	6,375	7,086	8,581
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	2,471	1,751	1,716
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,449	6,650	7,667
3010 New obligations, unexpired accounts	3,903	5,335	6,865
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–3,222	–4,318	–5,258
3040 Recoveries of prior year unpaid obligations, unexpired	–477	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–6	.....	.....
3050 Unpaid obligations, end of year	6,650	7,667	9,274
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–72	–66	–66
3070 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–66	–66	–66
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,377	6,584	7,601
3200 Obligated balance, end of year	6,584	7,601	9,208
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	–55
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	1	–37
4011 Outlays from discretionary balances	4	3	5
4020 Outlays, gross (total)	4	4	–32
Mandatory:			
4090 Budget authority, gross	3,380	4,610	6,885
Outlays, gross:			
4100 Outlays from new mandatory authority	835	1,461	2,115
4101 Outlays from mandatory balances	2,383	2,853	3,175
4110 Outlays, gross (total)	3,218	4,314	5,290
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–13	–35	–35
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
4142 Offsetting collections credited to expired accounts	1	.....	.....
4150 Additional offsets against budget authority only (total)	5	.....	.....
4160 Budget authority, net (mandatory)	3,372	4,575	6,850
4170 Outlays, net (mandatory)	3,205	4,279	5,255
4180 Budget authority, net (total)	3,377	4,580	6,795
4190 Outlays, net (total)	3,209	4,283	5,223

Title XII of the Food Security Act of 1985 provides mandatory funding for critical conservation efforts on private lands, including critical wetlands, grasslands, forests, and farm and ranch lands. For conservation programs where NRCS is the lead agency, funds are transferred from the Commodity Credit Corporation (CCC) to NRCS's Farm Security and Rural Investment

FARM SECURITY AND RURAL INVESTMENT PROGRAMS—Continued

Programs account. These mandatory funds supports NRCS's efforts to protect the natural resource base on private lands by providing technical assistance to farmers, ranchers and other private landowners to support the development of conservation plans, and by providing financial assistance to partially offset the cost to implement conservation measures necessary to safeguard natural resources and improve wildlife habitat and provide funding to acquire easements either directly, or through third parties.

The Agriculture Improvement Act of 2018 amended Title XII of the Food Security Act of 1985, reauthorizing some programs, and creating one new conservation program that is administered by NRCS. Based upon scorekeeping conventions, several conservation programs were extended in the 2024 Budget's baseline beyond 2023. In addition, the Inflation Reduction Act for 2022 (IRA) provided additional funding for select conservation programs as noted below.

Environmental Quality Incentives Program (EQIP).—This program is authorized under Subchapter A of Chapter 4 of Subtitle D of Title XII of the Food Security Act of 1985, as amended. The Agriculture Improvement Act of 2018 reauthorizes the program through 2023, and the 2024 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The purpose of the program is to promote agricultural production and environmental quality as compatible national goals. EQIP promotes the voluntary application of land-based conservation practices and activities that maintain or improve the condition of the soil, water, plants, and air; conserve energy; and address other natural resource concerns. Eligible land includes cropland, rangeland, pastureland, private non-industrial forestland, tribal land, and other farm or ranch lands. In 2024, the Budget assumes extension of this program and includes $2.025 billion within the mandatory baseline. In addition, the IRA provides $1.75 billion for EQIP in 2024.

Conservation Stewardship Program (CSP).—This program is authorized by Subchapter B of Chapter 4 of Subtitle D of title XII of the Food Security Act of 1985, as amended. The Agriculture Improvement Act of 2018 reauthorized the program through 2023, and the 2024 Budget assumes that the program extends beyond that date in the baseline for scorekeeping purposes. The program encourages producers to address resource concerns in a comprehensive manner by undertaking additional conservation activities and improving, maintaining, and managing existing conservation activities. In 2024, the Budget assumes extension of this program and includes $1.0 billion within the mandatory baseline. In addition, the IRA provides $500 million for CSP in 2024.

Conservation Reserve Program (CRP) Technical Assistance.—CRP is authorized by Sections 1231–1235A of the Food Security Act of 1985, as amended, and is administered by the Farm Service Agency. NRCS supports the program by providing technical assistance to producers to implement conservation practices on CRP land. The Agriculture Improvement Act of 2018 reauthorized the program, and the 2024 Budget assumes $242 million in technical assistance for NRCS support of CRP. Beginning in 2021, NRCS received an additional $139 million in technical assistance to begin a nationwide soil sampling program to determine the level of soil carbon on land enrolled in CRP.

Agricultural Conservation Easement Program (ACEP).—ACEP consists of two components: 1) an agricultural land easement component under which NRCS assists eligible entities to protect agricultural land by limiting non-agricultural uses of that land through the purchase of agricultural land easements; and 2) a wetland reserve easement component under which NRCS provides financial and technical assistance directly to landowners to restore, protect and enhance wetlands through the purchase of wetlands reserve easements. The program is reauthorized through 2023 by the Agriculture Improvement Act of 2018 under Subtitle H of Title XII of the Food Security Act of 1985. In 2024, the Budget assumes extension of this program and includes $450 million within the mandatory baseline. In addition, the IRA provides $200 million for ACEP in 2024.

Regional Conservation Partnership Program (RCPP).—RCPP promotes the implementation of conservation activities through agreements between NRCS and partners and through conservation program contracts and easements with producers and landowners. The program is reauthorized through 2023 by the Agriculture Improvement Act of 2018 under Subtitle I of Title XII of the Food Security Act of 1985. Through agreements between partners and conservation program contracts or easements directly with producers and landowners, RCPP helps implement conservation projects that may focus on water quality and quantity, soil erosion, wildlife habitat, drought mitigation, flood control, or other regional priorities. In 2024, the Budget assumes extension of this program and includes $300 million within the mandatory baseline. In addition, the IRA provides $800 million for RCPP in 2024.

Voluntary Public Access and Habitat Incentive Program (VPA-HIP).—The program is authorized by Section 1240R of the Food Security Act of 1985, as amended by Section 2406 of the Agriculture Improvement Act of 2018. VPA-HIP provides $50 million for obligations between 2019 through 2023. VPA-HIP is a competitive grant program. Funding is limited to State and Tribal governments establishing new public access programs, expanding existing public access programs, and/or enhancing wildlife habitat on lands enrolled in public access programs.

Feral Swine Eradication and Control Pilot Program.—The program is authorized by Sections 2408 of the Agriculture Improvement Act of 2018. The program provides $75 million for obligations between 2019 and 2023, of which NRCS is to receive 50 percent. The program was implemented by NRCS and the Animal Plant Health Inspection Service. The program is used to respond to the threat feral swine pose to agriculture, native ecosystems, and human and animal health.

In addition to the programs authorized under the Food Security Act of 1985, NRCS implements the following conservation programs:

Agricultural Management Assistance Program (AMA).—This program is authorized by Section 524(b) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)), as amended. It authorizes $10 million annually for the program, of which NRCS is to receive 50 percent. This program is implemented by NRCS, the Agricultural Marketing Service, and the Risk Management Agency. AMA activities are carried out in 16 States in which participation in the Federal Crop Insurance Program is historically low. The program helps producers mitigate financial risk by using conservation to reduce soil erosion and improve water quality. The 2024 Budget proposes $5 million for the program.

NRCS works to deliver conservation programs using its technical field staff and by partnering with public and private entities through the Technical Service Provider (TSP) system. NRCS can contract with TSPs to help deliver the Farm Bill programs, or agricultural producers may select TSPs to help plan and implement conservation practices on their operations.

The U.S. has made great strides in improving water quality; however, nonpoint source pollution remains a significant challenge that requires policy attention and thoughtful new approaches. In 2024, the Budget continues the agency's efforts to better coordinate conservation efforts among key Federal partners, along with agricultural producer organizations, conservation districts, States, Tribes, non-governmental organizations, and other local leaders to identify areas where a focused and coordinated approach can achieve substantial improvements in water quality. The Budget builds upon the collaborative process already underway among Federal partners to demonstrate substantial improvements in water quality from conservation programs by ensuring that USDA's key investments through Farm Bill conservation programs and related efforts are appropriately leveraged by other Federal programs.

The Farm Production and Conservation (FPAC) Business Center is a centralized operations office within the FPAC Mission Area responsible for financial management, budgeting, human resources, information technology, acquisitions/procurement, customer experience, internal controls, risk management, strategic and annual planning, and other similar activities for the FPAC Mission area and its component agencies, including NRCS, the Farm Service Agency (FSA), and the Risk Management Agency (RMA). This account includes a transfer of $60,228,000 to offset funds associated with administration and oversight of mandatory conservation programs. The funding requested for the FPAC Business Center is an estimate based on current staffing in the FPAC agencies, including NRCS, FSA, and RMA, and the estimated costs in support of the Business Center.

Object Classification (in millions of dollars)

Identification code 012–1004–0–1–302		2022 actual	2023 est.	2024 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	456	572	698
11.3	Other than full-time permanent	1	1	2
11.5	Other personnel compensation	9	11	15
11.9	Total personnel compensation	466	584	715
12.1	Civilian personnel benefits	192	241	294
21.0	Travel and transportation of persons	7	10	11
22.0	Transportation of things	2	3	2
23.1	Rental payments to GSA	19	26	25
23.2	Rental payments to others	50	62	67
23.3	Communications, utilities, and miscellaneous charges	7	9	6
25.2	Other services from non-Federal sources	327	412	313
25.3	Other goods and services from Federal sources	3	3	3
25.4	Operation and maintenance of facilities	280	392	229
26.0	Supplies and materials	7	8	8
31.0	Equipment	25	28	27
32.0	Land and structures	214	504	753
41.0	Grants, subsidies, and contributions	2,276	3,017	4,378
99.0	Direct obligations	3,875	5,299	6,831
99.0	Reimbursable obligations	28	35	35
99.5	Adjustment for rounding	.....	1	–1
99.9	Total new obligations, unexpired accounts	3,903	5,335	6,865

Employment Summary

Identification code 012–1004–0–1–302		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	6,394	7,677	8,913
2001	Reimbursable civilian full-time equivalent employment	25	33	33

WATERSHED AND FLOOD PREVENTION OPERATIONS

For necessary expenses to carry out preventive measures, including but not limited to surveys and investigations, engineering operations, works of improvement, and changes in use of land, in accordance with the Watershed Protection and Flood Prevention Act (16 U.S.C. 1001–1005 and 1007–1009) and in accordance with the provisions of laws relating to the activities of the Department, ⟦$75,000,000⟧ *$175,000,000*, to remain available until expended⟦, of which up to $20,591,000 shall be for the purposes, and in the amounts, specified for this account in the table titled "Community Project Funding/Congressionally Directed Spending" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)⟧: *Provided,* That for funds provided by this Act or any other prior Act, the limitation regarding the size of the watershed or subwatershed exceeding two hundred and fifty thousand acres in which such activities can be undertaken shall only apply for activities undertaken for the primary purpose of flood prevention (including structural and land treatment measures): *Provided further,* That of the amounts made available under this heading, ⟦$10,000,000⟧ *$65,000,000* shall be allocated to projects and activities that can commence promptly following enactment; that address *multiple resource concerns and provide ecosystem benefits, or* regional priorities for flood prevention, agricultural water management, inefficient irrigation systems, fish and wildlife habitat, or watershed protection; or that address authorized ongoing projects under the authorities of

section 13 of the Flood Control Act of December 22, 1944 (Public Law 78–534) with a primary purpose of watershed protection by preventing floodwater damage and stabilizing stream channels, tributaries, and banks to reduce erosion and sediment transport❚: *Provided further,* That of the amounts made available under this heading, $10,000,000 shall remain available until expended for the authorities under 16 U.S.C. 1001–1005 and 1007–1009 for authorized ongoing watershed projects with a primary purpose of providing water to rural communities❚. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Watershed and Flood Prevention Operations

❚For an additional amount for "Watershed and Flood Prevention Operations" for necessary expenses for the Emergency Watershed Protection Program, $925,000,000, to remain available until expended.❚ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1072–0–1–301	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 Emergency watershed protection operations	245	926	243
0004 Small watershed operations (P.L. 566)	347	407	175
0005 Flood Prevention Operations P.L. 78–534	12	123	59
0006 EWP (SANDY)	14	3	3
0007 Watershed Flood and Prevention Operations	47	47	47
0008 Rural Water Operations Program	3	25	9
0799 Total direct obligations	668	1,531	536
0802 Watershed and Flood Prevention Operations (Reimbursable)	5	3	3
0900 Total new obligations, unexpired accounts	673	1,534	539
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	815	1,125	652
1021 Recoveries of prior year unpaid obligations	55	.....	.....
1070 Unobligated balance (total)	870	1,125	652
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	875	75	175
1100 Appropriation	.....	925	.....
1160 Appropriation, discretionary (total)	875	1,000	175
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	50	50	50
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–3	–3	–3
1260 Appropriations, mandatory (total)	47	47	47
Spending authority from offsetting collections, discretionary:			
1700 Collected	19	14	14
1701 Change in uncollected payments, Federal sources	–13	.....	.....
1750 Spending auth from offsetting collections, disc (total)	6	14	14
1900 Budget authority (total)	928	1,061	236
1930 Total budgetary resources available	1,798	2,186	888
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,125	652	349
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	855	1,220	1,991
3010 New obligations, unexpired accounts	673	1,534	539
3020 Outlays (gross)	–253	–763	–946
3040 Recoveries of prior year unpaid obligations, unexpired	–55	.....	.....
3050 Unpaid obligations, end of year	1,220	1,991	1,584
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–87	–74	–74
3070 Change in uncollected pymts, Fed sources, unexpired	13	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–74	–74	–74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	768	1,146	1,917
3200 Obligated balance, end of year	1,146	1,917	1,510
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	881	1,014	189
Outlays, gross:			
4010 Outlays from new discretionary authority	24	71	40
4011 Outlays from discretionary balances	215	622	837
4020 Outlays, gross (total)	239	693	877
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–19	–14	–14
4040 Offsets against gross budget authority and outlays (total)	–19	–14	–14
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	13	.....	.....
4060 Additional offsets against budget authority only (total)	13	.....	.....
4070 Budget authority, net (discretionary)	875	1,000	175
4080 Outlays, net (discretionary)	220	679	863
Mandatory:			
4090 Budget authority, gross	47	47	47
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	2	2
4101 Outlays from mandatory balances	14	68	67
4110 Outlays, gross (total)	14	70	69
4180 Budget authority, net (total)	922	1,047	222
4190 Outlays, net (total)	234	749	932

NRCS watershed programs provide for cooperative actions between the Federal Government and States and their political subdivisions to reduce damage from floodwater, sediment, and erosion; for the conservation, development, utilization, and disposal of water; and for the conservation and proper utilization of land. Funds in Watershed and Flood Prevention Operations can be used to implement authorized watershed project plans for the purpose of watershed flood protection; flood mitigation; water quality improvements; soil erosion reduction; rural, municipal and industrial water supply; irrigation water management; sediment control; fish and wildlife habitat enhancement; wetland creation and restoration, and that address multiple resource concerns, depending upon the needs and opportunities.

Emergency Watershed Program.—NRCS undertakes such emergency measures for runoff retardation and soil erosion prevention as may be needed to safeguard life and property from floods and the products of erosion on any watershed whenever natural elements or forces cause a sudden impairment of that watershed. NRCS may acquire Floodplain Easements on lands impacted by frequent flooding. Funding for the Emergency Watershed Program is typically provided through emergency supplemental appropriations. While the Budget does not request additional funding for the Program, it reflects approximately $1.36 billion in funds available in FY 2023 to aid producers following natural disasters.

Watershed operations authorized by Public Law 78–534.—NRCS cooperates with soil conservation districts and other local organizations in planning and installing flood prevention improvements in 11 watersheds authorized by the Flood Control Act of 1944. The Federal Government shares the cost of improvements for flood prevention, agricultural water management, recreation, and fish and wildlife development. The 2024 Budget proposes $65 million for this program.

Small watershed operations authorized by Public Law 83–566.—NRCS provides technical and financial assistance to local organizations to install measures for watershed protection, flood prevention, agricultural water management, recreation, and fish and wildlife enhancement. NRCS is using unobligated balances from prior years to support watershed operations projects. The 2024 Budget proposes $110 million for this program.

Watershed Protection and Flood Program.—Authorized by Section 2401 of the Agriculture Improvement Act of 2018, Public Law 115–334. NRCS provides technical and financial assistance to local organizations to install measures for watershed protection, and flood prevention. The Agriculture Improvement Act of 2018 authorizes $50 million per year for fiscal year 2019 to 2023.

Loans through the Agricultural Credit Insurance Fund have been made in previous years to the local sponsors in order to fund the local cost of Public Law 83–566 or 78–534 projects. No funding for these loans is assumed in 2024.

Object Classification (in millions of dollars)

Identification code 012–1072–0–1–301	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	19	15
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	18	20	16
12.1 Civilian personnel benefits	7	8	6
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	.....	1
23.2 Rental payments to others	3	1	.....
23.3 Communications, utilities, and miscellaneous charges	1	.....	.....
25.1 Advisory and assistance services	76	282	63
25.2 Other services from non-Federal sources	128	230	116
25.4 Operation and maintenance of facilities	19	58	30
31.0 Equipment	1	2	2
32.0 Land and structures	17	65	33
41.0 Grants, subsidies, and contributions	396	864	267
99.0 Direct obligations	668	1,531	535
99.0 Reimbursable obligations	5	3	3
99.5 Adjustment for rounding	.....	.....	1
99.9 Total new obligations, unexpired accounts	673	1,534	539

WATERSHED AND FLOOD PREVENTION OPERATIONS—Continued

Employment Summary

Identification code 012–1072–0–1–301	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	184	188	141
2001 Reimbursable civilian full-time equivalent employment	19	17	17

EMERGENCY WATERSHED PROTECTION

Program and Financing (in millions of dollars)

Identification code 012–0017–0–1–301	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 EWP Infrastructure 2022	202	74	24
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	98	24
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	300	.....	.....
1930 Total budgetary resources available	300	98	24
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	98	24	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	199	243
3010 New obligations, unexpired accounts	202	74	24
3020 Outlays (gross)	–3	–30	–45
3050 Unpaid obligations, end of year	199	243	222
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	199	243
3200 Obligated balance, end of year	199	243	222
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	300	.....	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	3	.....	.....
4011 Outlays from discretionary balances	.....	30	45
4020 Outlays, gross (total)	3	30	45
4180 Budget authority, net (total)	300	.....	.....
4190 Outlays, net (total)	3	30	45

NRCS undertakes such emergency measures for runoff retardation and soil erosion prevention as may be needed to safeguard life and property from floods and the products of erosion on any watershed whenever natural elements or forces cause a sudden impairment of that watershed. Funding for the Emergency Watershed Program is typically provided through emergency supplemental appropriations. While the Budget does not request additional funding for the Program, it reflects approximately $98 million in funds available in 2023 to aid producers following natural disasters.

Object Classification (in millions of dollars)

Identification code 012–0017–0–1–301	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	.....	2	1
12.1 Civilian personnel benefits	.....	1	.....
25.1 Advisory and assistance services	41	4	4
25.2 Other services from non-Federal sources	5	47	2
41.0 Grants, subsidies, and contributions	155	20	16
99.0 Direct obligations	201	74	23
99.5 Adjustment for rounding	1	.....	1
99.9 Total new obligations, unexpired accounts	202	74	24

Employment Summary

Identification code 012–0017–0–1–301	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4	16	10

WATERSHED REHABILITATION PROGRAM

Under the authorities of section 14 of the Watershed Protection and Flood Prevention Act, ⟦$2,000,000⟧ *$10,009,000,* is provided. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1002–0–1–301	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Watershed Rehabilitation Program	51	34	39
0002 Small Watershed Rehabilitation Program	15	14	4
0799 Total direct obligations	66	48	43
0801 Reimbursable program activity	2	18	18
0900 Total new obligations, unexpired accounts	68	66	61
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	45	108	62
1001 Discretionary unobligated balance brought fwd, Oct 1	14	.....	.....
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	50	108	62
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	119	2	10
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	18	18
1900 Budget authority (total)	126	20	28
1930 Total budgetary resources available	176	128	90
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	108	62	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	152	175	192
3010 New obligations, unexpired accounts	68	66	61
3020 Outlays (gross)	–40	–49	–67
3040 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	175	192	186
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	152	175	192
3200 Obligated balance, end of year	175	192	186
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	126	20	28
Outlays, gross:			
4010 Outlays from new discretionary authority	1	3	4
4011 Outlays from discretionary balances	16	44	62
4020 Outlays, gross (total)	17	47	66
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–7	–18	–18
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	23	2	1
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4170 Outlays, net (mandatory)	22	2	1
4180 Budget authority, net (total)	119	2	10
4190 Outlays, net (total)	32	31	49

Under the authorities of Section 14 of the Watershed Protection and Flood Prevention Act (16 U.S.C. 1012), assistance is provided to communities to support the rehabilitation of local dams originally constructed with Federal assistance and near or past their evaluated life expectancy. The 2024 Budget proposes $10.009 million for this program.

Object Classification (in millions of dollars)

Identification code 012–1002–0–1–301	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	1	1
12.1 Civilian personnel benefits	1	.....	.....
25.1 Advisory and assistance services	3	6	1

25.2	Other services from non-Federal sources	33	17	10
25.4	Operation and maintenance of facilities	3	3	1
41.0	Grants, subsidies, and contributions	23	21	29
99.0	Direct obligations	66	48	42
99.0	Reimbursable obligations	2	18	18
99.5	Adjustment for rounding			1
99.9	Total new obligations, unexpired accounts	68	66	61

Employment Summary

Identification code 012–1002–0–1–301		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	23	10	8
2001	Reimbursable civilian full-time equivalent employment	4	17	17

Healthy Forests Reserve Program

For necessary expenses to carry out the Healthy Forests Reserve Program under the Healthy Forests Restoration Act of 2003 (16 U.S.C. 6571–6578), [$7,000,000] *$20,011,000*, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1090–0–1–302		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Healthy Forests Reserve Program		7	20
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation		7	20
1930	Total budgetary resources available		7	20
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			6
3010	New obligations, unexpired accounts		7	20
3020	Outlays (gross)		–1	–5
3050	Unpaid obligations, end of year		6	21
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			6
3200	Obligated balance, end of year		6	21
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		7	20
	Outlays, gross:			
4010	Outlays from new discretionary authority		1	4
4011	Outlays from discretionary balances			1
4020	Outlays, gross (total)		1	5
4180	Budget authority, net (total)		7	20
4190	Outlays, net (total)		1	5

The Healthy Forests Reserve Program (HFRP), which is authorized by Title V of the Healthy Forests Restoration Act of 2003 (Public Law 108–148), helps landowners restore, enhance, and protect forest resources on private lands through easements and financial assistance. HFRP focuses on forest ecosystems to: 1) promote the recovery of threatened and endangered species; 2) improve biodiversity; and 3) enhance carbon sequestration.

Administered by NRCS, HFRP is a voluntary program with enrollment limited to land that is privately held or owned by a Tribe. Land enrolled in HFRP must have a restoration plan that includes practices necessary to restore and enhance habitat for species listed as threatened or endangered or are candidates for the threatened or endangered species list. Technical assistance is provided by NRCS to assist owners in complying with the terms of restoration plans under HFRP. The 2024 Budget proposes $20,011,000 for the Healthy Forests Reserve Program.

Object Classification (in millions of dollars)

Identification code 012–1090–0–1–302		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent		1	1
25.2	Other services from non-Federal sources		1	5
32.0	Land and structures		3	8
41.0	Grants, subsidies, and contributions		2	5
99.0	Direct obligations		7	19
99.5	Adjustment for rounding			1
99.9	Total new obligations, unexpired accounts		7	20

Employment Summary

Identification code 012–1090–0–1–302		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment		7	7

Urban Agriculture and Innovative Production

For necessary expenses to carry out the Urban Agriculture and Innovative Production Program under section 222 of subtitle A of the Department of Agriculture Reorganization Act of 1994 (7 U.S.C. 6923), as added by section 12302 of Public Law 115–334, [$8,500,000] *$13,534,000*. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1005–0–1–302		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Urban Agriculture Program		9	14
	Budgetary resources:			
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation		9	14
1930	Total budgetary resources available		9	14
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1			7
3010	New obligations, unexpired accounts		9	14
3020	Outlays (gross)		–2	–8
3050	Unpaid obligations, end of year		7	13
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year			7
3200	Obligated balance, end of year		7	13
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross		9	14
	Outlays, gross:			
4010	Outlays from new discretionary authority		2	4
4011	Outlays from discretionary balances			4
4020	Outlays, gross (total)		2	8
4180	Budget authority, net (total)		9	14
4190	Outlays, net (total)		2	8

The Office of Urban Agriculture and Innovative Production (OUAIP), is led by the Natural Resources Conservation Service (NRCS), working in partnership with numerous USDA agencies that support urban and innovative agriculture. The 2024 Budget proposes $13,534,000 for this program.

In 2024, OUAIP will continue critical activities to support urban and innovative agriculture, including expanding grant opportunities to Historically Underserved communities, leveraging existing authorities within USDA agencies to amplify ongoing programs, managing the needs of the Federal Advisory Committee, building new partnerships, and supporting pilot Farm Service Agency Urban/Sub-Urban County Office Committees. OUAIP will also establish a communication and partnership framework between USDA agencies and external stakeholders both across the Federal government and amongst non-Federal and non-governmental stakeholders to promote a coordinated approach to delivering services and assistance to urban and innovative agricultural producers.

OUAIP activities advance the Administration's priorities of establishing racial and economic equity, environmental justice, and combatting climate change. Grant and agreement opportunities support innovative approaches to reclaiming distressed urban land, creating local jobs, and providing fresh, nutritious, reliable and resilient food sources to all communities in need.

Object Classification (in millions of dollars)

Identification code 012–1005–0–1–302		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent		1	1
25.2	Other services from non-Federal sources		8	12
99.0	Direct obligations		9	13
99.5	Adjustment for rounding			1

URBAN AGRICULTURE AND INNOVATIVE PRODUCTION—Continued

Object Classification—Continued

Identification code 012–1005–0–1–302	2022 actual	2023 est.	2024 est.
99.9 Total new obligations, unexpired accounts	.....	9	14

Employment Summary

Identification code 012–1005–0–1–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	.....	7	7

WATER BANK PROGRAM

In addition to amounts otherwise made available by this Act, and notwithstanding the last sentence of 16 U.S.C. 1310, there is appropriated $4,000,000, to remain available until expended, to implement non-renewable agreements on eligible lands, including flooded agricultural lands, as determined by the Secretary, under the Water Bank Act (16 U.S.C. 1301–1311).

Program and Financing (in millions of dollars)

Identification code 012–3320–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Water Bank Program	4	5	4
0900 Total new obligations, unexpired accounts (object class 41.0)	4	5	4
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	4	4
1930 Total budgetary resources available	5	5	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	19	16
3010 New obligations, unexpired accounts	4	5	4
3020 Outlays (gross)	–4	–8	–8
3050 Unpaid obligations, end of year	19	16	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	19	16
3200 Obligated balance, end of year	19	16	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	4	4
4011 Outlays from discretionary balances	4	4	4
4020 Outlays, gross (total)	4	8	8
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	4	8	8

The Water Bank Program, which is authorized by the Water Bank Act of 1970 (16 U.S.C. 1301–1311), is designed to preserve, restore, and improve wetlands, to conserve surface waters, to preserve and improve habitat for migratory waterfowl and other wildlife resources, and to promote comprehensive and total water management planning. Through the Water Bank Program, NRCS enters into ten-year agreements with landowners and operators to conserve water; to preserve, maintain, and improve the Nation's wetlands; to increase waterfowl habitat in migratory waterfowl nesting, breeding, and feeding areas in the United States; and to secure recreational and environmental benefits for the Nation. The 2024 Budget proposes a total of $4 million for this program.

Employment Summary

Identification code 012–3320–0–1–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3	5	3

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 012–4368–0–3–306	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Damage Assessment & Restoration Revolving	4	6	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7	6	4
1011 Unobligated balance transfer from other acct [014–5198]	3	4	4
1070 Unobligated balance (total)	10	10	8
1930 Total budgetary resources available	10	10	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	4	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	14	17
3010 New obligations, unexpired accounts	4	6	5
3020 Outlays (gross)	–4	–3	–2
3050 Unpaid obligations, end of year	14	17	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	14	17
3200 Obligated balance, end of year	14	17	20
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances	4	.....	.....
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	.....	3	2
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	4	3	2

Object Classification (in millions of dollars)

Identification code 012–4368–0–3–306	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources	.....	1	1
25.4 Operation and maintenance of facilities	1	.....	.....
41.0 Grants, subsidies, and contributions	2	5	3
99.0 Direct obligations	4	7	5
99.5 Adjustment for rounding	.....	–1	.....
99.9 Total new obligations, unexpired accounts	4	6	5

Employment Summary

Identification code 012–4368–0–3–306	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	5	5	5

Trust Funds

MISCELLANEOUS CONTRIBUTED FUNDS

Funds received in this account from State, local, and other organizations are available for work under cooperative agreements for soil survey, watershed protection, and resource conservation and development activities.

RURAL DEVELOPMENT

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses for carrying out the administration and implementation of Rural Development programs, including activities with institutions concerning the development and operation of agricultural cooperatives; and for cooperative agreements; ⟦$351,087,000⟧ *$527,182,000*: *Provided,* That of the amount made available under this heading, up to ⟦$5,000,000⟧ *$32,000,000*, to remain available until September 30, ⟦2024⟧ *2025*, shall be for the Rural Partners Network activities of the Department of Agriculture, and may be transferred

to other agencies of the Department for such purpose, consistent with the missions and authorities of such agencies: *Provided further,* That of the amount made available under this heading, no less than ⟦$135,000,000⟧ *$125,000,000*, to remain available until expended, shall be used for information technology expenses: *Provided further, That of the amount made available under this heading, up to $1,000,000 shall be for the administration of the Rural Voucher Program authorized by section 452 of the Housing Act of 1949 (42 U.S.C. 1490r): Provided further, That of the amount made available under this heading, up to $13,000,000 shall be for program loan costs for the Rural Water and Waste Disposal Program Account, Rural Housing Insurance Fund Program Account, and the Rural Electrification and Telecommunications Loans Program Account: Provided further, That of the amount made available under this heading, up to $4,000,000 shall be for loan packager costs for the Single Family Housing Direct Loan program authorized by section 502 of the Housing Act of 1949 (42 U.S.C. 1472): Provided further,* That notwithstanding any other provision of law, funds appropriated under this heading may be used for advertising and promotional activities that support Rural Development programs: *Provided further,* That in addition to any other funds appropriated for purposes authorized by section 502(i) of the Housing Act of 1949 (42 U.S.C. 1472(i)), any amounts collected under such section, as amended by this Act, will immediately be credited to this account and will remain available until expended for such purposes. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–0403–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and expenses	308	346	532
0002 Biobased	3	3	3
0799 Total direct obligations	311	349	535
0801 Reimbursable program - Program Transfers and Reimbursable Obligations	465	480	457
0811 LAMP and LAMP COVID	1	8	1
0812 Interchange from Water and Waste	13	20	.....
0814 RED Grants transfer-Administration and Technical Assistance	10	.....	.....
0816 Reconnect transfer for Administration and Technical Support	18	16	16
0817 American Rescue Plan	3	22	.....
0818 Goodfellow	2	8	.....
0899 Total reimbursable obligations	512	554	474
0900 Total new obligations, unexpired accounts	823	903	1,009
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	52	68	20
1001 Discretionary unobligated balance brought fwd, Oct 1	19	.....	.....
1011 Unobligated balance transfer from other acct [012–1980]	33	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts	10	2	.....
1070 Unobligated balance (total)	95	70	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	300	351	527
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	3	3	3
Spending authority from offsetting collections, discretionary:			
1700 Collected	488	499	477
1701 Change in uncollected payments, Federal sources	4	.....	.....
1750 Spending auth from offsetting collections, disc (total)	492	499	477
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	.....	.....
1900 Budget authority (total)	798	853	1,007
1930 Total budgetary resources available	893	923	1,027
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–2	.....	.....
1941 Unexpired unobligated balance, end of year	68	20	18
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	141	142	264
3010 New obligations, unexpired accounts	823	903	1,009
3011 Obligations ("upward adjustments"), expired accounts	2	.....	.....
3020 Outlays (gross)	–813	–781	–935
3041 Recoveries of prior year unpaid obligations, expired	–11	.....	.....
3050 Unpaid obligations, end of year	142	264	338
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–4	–4
3070 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–4	–4	–4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	139	138	260
3200 Obligated balance, end of year	138	260	334
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	792	850	1,004
Outlays, gross:			
4010 Outlays from new discretionary authority	678	654	784
4011 Outlays from discretionary balances	126	92	139
4020 Outlays, gross (total)	804	746	923
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–489	–499	–477
4040 Offsets against gross budget authority and outlays (total)	–489	–499	–477
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–4	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–3	.....	.....
4070 Budget authority, net (discretionary)	300	351	527
4080 Outlays, net (discretionary)	315	247	446
Mandatory:			
4090 Budget authority, gross	6	3	3
Outlays, gross:			
4100 Outlays from new mandatory authority	1	1	1
4101 Outlays from mandatory balances	8	34	11
4110 Outlays, gross (total)	9	35	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–1	.....	.....
4123 Non-Federal sources	–2	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–3	.....	.....
4160 Budget authority, net (mandatory)	3	3	3
4170 Outlays, net (mandatory)	6	35	12
4180 Budget authority, net (total)	303	354	530
4190 Outlays, net (total)	321	282	458

The Rural Development Salaries and Expenses (S&E) account is a consolidated account to administer all Rural Development programs, including programs administered by the Rural Utilities Service (RUS), the Rural Housing Service (RHS), and the Rural Business-Cooperative Service (RBS). The 2024 Budget includes a set aside of up to $32 million to support Rural Partners Network (formerly StrikeForce) activities across the Department of Agriculture and other Federal agencies. Rural Partners Network funding will support targeted training, technical assistance, and outreach to distressed communities in rural America, and to socially-disadvantaged farmers, ranchers, and forest stewards. Rural Development will be the primary agency and will share funding and coordinate with other USDA agencies and other Federal agencies in an all of government effort. There is also a set-aside of no less than $125 million for information technology expenses, including development, modernization and enhancement efforts, and these funds are available until expended. The budget is also requesting funding in the Salaries and Expenses account for supporting the administration of the Rural Voucher program of $1 million; $4 million for Section 502 Single Family Housing loan packagers where the agency will absorb any fees associated with loan packaging hence relieving the ultimate borrower from absorbing those fees; and, Program Loan Cost expenses of up to $13 million, which includes funding for contract directly related to delivering credit programs, among them the physical inspections of section 515 Multi-family housing properties. For more information about the Rural Development mission area go to www.rd.usda.gov.

Object Classification (in millions of dollars)

Identification code 012–0403–0–1–452	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	153	167	260
11.5 Other personnel compensation	4	.....	.....
11.9 Total personnel compensation	157	167	260
12.1 Civilian personnel benefits	62	65	100
21.0 Travel and transportation of persons	3	4	5
23.1 Rental payments to GSA	7	8	11
23.2 Rental payments to others	6	6	10
23.3 Communications, utilities, and miscellaneous charges	1	2	2
25.1 Advisory and assistance services	22	44	72
25.2 Other services from non-Federal sources	22	2	10
25.3 Other goods and services from Federal sources	3	13	13
25.4 Operation and maintenance of facilities	.....	.....	1
25.5 Research and development contracts	.....	.....	1
25.7 Operation and maintenance of equipment	28	35	46
26.0 Supplies and materials	.....	.....	1
31.0 Equipment	.....	2	2
32.0 Land and structures	.....	1	1

SALARIES AND EXPENSES—Continued

Object Classification—Continued

Identification code 012–0403–0–1–452		2022 actual	2023 est.	2024 est.
99.0	Direct obligations	311	349	535
99.0	Reimbursable obligations	512	554	474
99.9	Total new obligations, unexpired accounts	823	903	1,009

Employment Summary

Identification code 012–0403–0–1–452		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	4,582	4,666	5,066
2001	Reimbursable civilian full-time equivalent employment	34	34	34

RURAL DEVELOPMENT DISASTER ASSISTANCE FUND

Program and Financing (in millions of dollars)

Identification code 012–0405–0–1–453		2022 actual	2023 est.	2024 est.
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	11	7	7
1010	Unobligated balance transfer to other accts [012–2006]	–4	.....	.....
1070	Unobligated balance (total)	7	7	7
1930	Total budgetary resources available	7	7	7
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	7	7	7
4180	Budget authority, net (total)	.....	.....	.....
4190	Outlays, net (total)	.....	.....	.....

The Disaster Assistance Fund account consolidates disaster supplemental funding for specific disasters that are no longer needed for the initial purpose. The funding in the account can be transferred to specific programs for other Presidential and Secretarial Declared disasters.

RURAL HOUSING SERVICE

Federal Funds

RURAL HOUSING ASSISTANCE GRANTS

For grants for very low-income housing repair and rural housing preservation made by the Rural Housing Service, as authorized by 42 U.S.C. 1474[,] and 1490m, [$48,000,000] *$70,000,000*, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

RURAL HOUSING ASSISTANCE GRANTS

[For an additional amount for "Rural Housing Assistance Grants", $60,000,000, to remain available until expended, for necessary expenses related to homes damaged by Presidentially declared disasters in calendar year 2022: *Provided,* That 42 U.S.C. 1471(b)(3) shall not apply: *Provided further,* That the income limit shall be capped at 80 percent of the area median income: *Provided further,* That, notwithstanding section 1490m(c)(2) of such title, a grant made under 42 U.S.C. 1490m of such title using funds made available under this heading in this Act, may not exceed $50,000.] *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1953–0–1–604		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0012	Very Low-Income Housing Repair Grants	24	40	47
0016	Rural Housing Preservation Grants	18	18	31
0017	Domestic Violence Shelters with Pets	5	3	.....
0018	Very Low-Income Housing Repair Grants (Division N)	.....	11	33
0019	Very Low-Income Housing Repair Grants Admin (Division N)	.....	1	1
0020	Rural Housing Preservation Grants (Division N)	.....	1	2
0900	Total new obligations, unexpired accounts	47	74	114
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	23	32	71
1021	Recoveries of prior year unpaid obligations	5	2	2
1070	Unobligated balance (total)	28	34	73
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	51	111	70
1930	Total budgetary resources available	79	145	143
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	32	71	29
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	43	51	42
3010	New obligations, unexpired accounts	47	74	114
3020	Outlays (gross)	–34	–81	–114
3040	Recoveries of prior year unpaid obligations, unexpired	–5	–2	–2
3050	Unpaid obligations, end of year	51	42	40
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	43	51	42
3200	Obligated balance, end of year	51	42	40
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	51	111	70
	Outlays, gross:			
4010	Outlays from new discretionary authority	17	61	37
4011	Outlays from discretionary balances	17	20	77
4020	Outlays, gross (total)	34	81	114
4180	Budget authority, net (total)	51	111	70
4190	Outlays, net (total)	34	81	114

The very low-income housing repair grant program is authorized under section 504 of the Housing Act of 1949, as amended. This grant program enables very low-income elderly residents in rural areas to improve or modernize their dwellings, to make the dwelling safer or more sanitary, or to remove health and safety hazards. The 2024 Budget requests $40 million for this account.

For other housing assistance grants authorized for funding in this account such as housing preservation grants and supervisory and technical assistance grants as authorized by section 509(f) and 525 of the Housing Act of 1949, as amended, the 2024 Budget requests $30 million for the housing preservation grants.

The Budget also includes a requirement that funding for construction, preservation or rehabilitation, including grant funding, should be targeted to projects that improve energy or water efficiency, implement green features, and addresses climate resilience.

Object Classification (in millions of dollars)

Identification code 012–1953–0–1–604		2022 actual	2023 est.	2024 est.
	Direct obligations:			
25.3	Other goods and services from Federal sources	.....	1	1
41.0	Grants, subsidies, and contributions	47	73	113
99.9	Total new obligations, unexpired accounts	47	74	114

RENTAL ASSISTANCE PROGRAM

For rental assistance agreements entered into or renewed pursuant to the authority under section 521(a)(2) of the Housing Act of 1949 or agreements entered into in lieu of debt forgiveness or payments for eligible households as authorized by section 502(c)(5)(D) of the Housing Act of 1949, [$1,487,926,000] *and for the Rural Housing Voucher program as authorized under section 542 of the Housing Act of 1949 (42 U.S.C. 1490r), notwithstanding subsection (b) of such section, $1,688,109,000, of which $40,000,000 shall be available until September 30, 2025,* and*,* in addition*,* such sums as may be necessary, as authorized by section 521(c) of the Act, to liquidate debt incurred prior to fiscal year 1992 to carry out the rental assistance program under section 521(a)(2) of the Act: *Provided, That of the amounts made available under this heading, $1,650,109,000 shall be available for renewal of rental assistance agreements, including agreements where the Secretary determines that a maturing loan for a project cannot reasonably be restructured with another Department of Agriculture loan or modification and the project was operating with rental assistance under section 521 of the Housing Act of 1949: Provided further, That the Secretary may renew the rental assistance agreements in maturing properties, notwithstanding any provision of section 521 of the Housing Act of 1949, for a term of at least 10 years but not more than 20 years: Provided further, That any agreement to extend the term of the rental assistance contract under section 521 of the Housing Act of 1949 for a project shall obligate the owner to continue to maintain the project as decent, safe, and sanitary housing and to operate the development in accordance with the Housing Act of 1949, except that rents shall be based on the lesser of (a) the budget-based needs of the project; or (b) the operating cost adjustment factor as a payment standard as provided under section 524 of the Multifamily Assisted Housing Reform and Affordability Act of 1997 (42 U.S.C. 1437f note): Provided further, That of the amounts made available under this heading, not less than $6,000,000 shall be available for newly constructed units: Providedfurther,* That rental assistance agreements entered into or renewed during the current fiscal year shall be funded for a one-year period: *Provided further,* That upon request by an owner of a project financed by an existing loan under section 514 or 515 of the Act, the Secretary may renew the rental assistance agreement for a period of

20 years or until the term of such loan has expired, subject to annual appropriations: *Provided further,* That any unexpended balances remaining at the end of such one-year agreements may be transferred and used for purposes of any debt reduction, maintenance, repair, or rehabilitation of any existing projects; preservation; and rental assistance activities authorized under title V of the Act❙: *Provided further,* That rental assistance provided under agreements entered into prior to fiscal year 2023 for a farm labor multi-family housing project financed under section 514 or 516 of the Act may not be recaptured for use in another project until such assistance has remained unused for a period of 12 consecutive months, if such project has a waiting list of tenants seeking such assistance or the project has rental assistance eligible tenants who are not receiving such assistance❙:*Provided further, That notwithstanding any other provision of the Act, the Secretary may recapture rental assistance provided under agreements entered into prior to fiscal year 2024 for a project that the Secretary determines no longer needs rental assistance and use such recaptured funds for current needs: Provided further, That such recaptured funds shall remain available for obligation in fiscal year 2024 for the purposes specified under this heading: Provided further,* That such recaptured rental assistance shall, to the extent practicable, be applied to another farm labor multi-family housing project financed under section 514 or 516 of the Act: *Provided further,* That ❙except as provided in the fourth proviso under this heading and notwithstanding any other provision of the Act, the Secretary may recapture rental assistance provided under agreements entered into prior to fiscal year 2023 for a project that the Secretary determines no longer needs rental assistance and use such recaptured funds for current needs❙ *of the amounts made available under this heading, $38,000,000 shall be available for rural housing vouchers to any low-income household, including a household that does not receive rental assistance, residing in a property financed with a section 515 loan that has been prepaid or otherwise paid off after September 30, 2005: Provided further, That the amount of such vouchers shall be equal to the difference between comparable market rent for the section 515 unit and the tenant paid rent for such unit: Provided further, That such vouchers shall be subject to the availability of annual appropriations: Provided further, That the Secretary shall, to the maximum extent practicable, administer such vouchers with current regulations and administrative guidance applicable to section 8 housing vouchers administered by the Secretary of the Department of Housing and Urban Development: Provided further, That any balances available for the rural housing voucher program in the "Rural Housing Voucher Account" shall be transferred to and merged with this account and available for the rural housing voucher program: Provided further, That if the Secretary determines that the amount made available for vouchers or rental assistance in this Act is not needed for vouchers or rental assistance, the Secretary may use such funds for any of the programs described under this heading. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–0137–0–1–604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Rental assistance program	1,450	1,528	1,644
0003 Multi-Family Housing Revitalization Voucher	.....	.....	38
0005 Rental Assistance New Construction	.....	.....	6
0900 Total new obligations, unexpired accounts (object class 41.0)	1,450	1,528	1,688
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	40	40	.....
1001 Discretionary unobligated balance brought fwd, Oct 1	40	40	.....
1011 Unobligated balance transfer from other acct [012–2002]	.....	.....	23
1070 Unobligated balance (total)	40	40	23
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,453	1,488	1,688
1139 Appropriations substituted for borrowing authority	–3	.....	.....
1160 Appropriation, discretionary (total)	1,450	1,488	1,688
1900 Budget authority (total)	1,450	1,488	1,688
1930 Total budgetary resources available	1,490	1,528	1,711
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	.....	23
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,658	1,770	1,478
3010 New obligations, unexpired accounts	1,450	1,528	1,688
3020 Outlays (gross)	–1,338	–1,820	–1,689
3050 Unpaid obligations, end of year	1,770	1,478	1,477
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,658	1,770	1,478
3200 Obligated balance, end of year	1,770	1,478	1,477
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,450	1,488	1,688
Outlays, gross:			
4010 Outlays from new discretionary authority	130	521	592
4011 Outlays from discretionary balances	1,145	1,279	1,097
4020 Outlays, gross (total)	1,275	1,800	1,689
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	1,450	1,488	1,688
4080 Outlays, net (discretionary)	1,274	1,800	1,689
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	63	20	.....
4180 Budget authority, net (total)	1,450	1,488	1,688
4190 Outlays, net (total)	1,337	1,820	1,689

The rental assistance program is authorized under section 521(a)(2) of the Housing Act of 1949, as amended, and is designed to reduce rent expenses for very low-income and low-income families living in RHS-financed rural rental and farm labor housing projects. The rural housing voucher program is authorized under section 542 of the Housing Act of 1949 and may be used to assist families who may face hardship when the mortgage on RHS-financed rural rental housing projects is prepaid or paid in full. A voucher can be used in lieu of rental assistance, which is no longer available once the property is paid-off in full. The 2024 request combines the appropriations for rental assistance and vouchers to facilitate funding flexibilities with like programs. A total of $1.688 billion is being requested, of which $1.65 billion is limited to renewals of existing rental assistance contracts for maintaining a sustainable rental assistance program. Of the total amount provided, the Budget requests $38 million for housing vouchers, which can be for prepayments and pay-offs. The Budget also requests authority to decouple Rental Assistance from the Multi-family Housing Direct Loan program, allowing RHS to continue offering Rental Assistance to certain properties that no longer have an RHS-financed loan. Decoupling these two programs will help ensure low-income rural tenants in USDA financed properties continue to have access to affordable rents when projects reach loan maturity and leave the portfolio. Decoupling will also lead to the preservation of the majority of USDA's project-based assistance, and, thus, decrease the number of tenant-based vouchers needed for USDA financed properties going forward. The Budget request for vouchers reflects just the funding needed for the legacy vouchers that will still be renewed by USDA. To assist the remaining displaced tenants going forward, this proposal is being done in tandem with a HUD tenant protection voucher (TPV) proposal, that will provide $20 million in TPVs for tenants in USDA properties that are unable to refinance, participate in the multi-family preservation and rehabilitation options, or decouple. Collectively, these proposals allow USDA to focus on preservation of low-income tenant based housing, while maintaining the protections for its tenant beneficiaries.

In addition to the annual appropriation language here, the Budget proposes a General Provision that would permanantely remove the 5,000 unit cap on the number of vouchers USDA can issue. Making the change permanently in the Housing Act of 1949 will enhance program delivery and end the need to request the exclusion of the cap in appropriations language on an annual basis.

From 1978 through 1991, the rental assistance program was funded under the Rural Housing Insurance Fund (RHIF). Beginning in 1992, pursuant to Credit Reform, a separate grant account was established for this program. Prior year obligations are funded with "such sums" amounts to cover those pre-credit reform contracts in RHIF.

❙Rural Housing Voucher Account❙

❙For the rural housing voucher program as authorized under section 542 of the Housing Act of 1949, but notwithstanding subsection (b) of such section, $48,000,000, to remain available until expended: *Provided,* That the funds made available under this heading shall be available for rural housing vouchers to any low-income household (including those not receiving rental assistance) residing in a property financed with a section 515 loan which has been prepaid or otherwise paid off after September 30, 2005: *Provided further,* That the amount of such voucher shall be the difference between comparable market rent for the section 515 unit and the tenant paid rent for such unit: *Provided further,* That funds made available for such vouchers shall be subject to the availability of annual appropriations: *Provided further,* That the Secretary shall, to the maximum extent practicable, administer such vouchers with current regulations and administrative guidance applicable to section 8 housing vouchers administered by the Secretary of the Department of Housing and Urban Development: *Provided further,* That in addition to any other available funds, the Secretary may expend not more than $1,000,000 total, from the program funds made available under this heading, for administrative expenses for activities funded under this heading.❙ *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2002–0–1–604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Vouchers & MPR Grants	37	47	.....
Credit program obligations:			
0709 Administrative expenses	.....	1	.....
0791 Direct program activities, subtotal	.....	1	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	37	48	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	23	23

Rural Housing Voucher Account—Continued

Program and Financing—Continued

Identification code 012–2002–0–1–604	2022 actual	2023 est.	2024 est.
1001 Discretionary unobligated balance brought fwd, Oct 1	22	23	
1010 Unobligated balance transfer to other accts [012–2081]	–10		
1010 Unobligated balance transfer to other accts [012–0137]			–23
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	15	23	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	45	48	
1900 Budget authority (total)	45	48	
1930 Total budgetary resources available	60	71	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	23	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	107	29	40
3010 New obligations, unexpired accounts	37	48	
3020 Outlays (gross)	–32	–37	–32
3030 Unpaid obligations transferred to other accts [012–2081]	–80		
3040 Recoveries of prior year unpaid obligations, unexpired	–3		
3050 Unpaid obligations, end of year	29	40	8
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	107	29	40
3200 Obligated balance, end of year	29	40	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	48	
Outlays, gross:			
4010 Outlays from new discretionary authority		14	
4011 Outlays from discretionary balances	32		29
4020 Outlays, gross (total)	32	14	29
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances		23	3
4180 Budget authority, net (total)	45	48	
4190 Outlays, net (total)	32	37	32
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1		

This account includes funding for vouchers as authorized in section 542 of the Housing Act of 1949 to be used to assist families who may face hardship when the mortgage on the RHS-financed rural rental housing projects is prepaid or paid in full. A voucher can be used in lieu of rental assistance, which is no longer available once the property is paid-off. The 2024 Budget requests $38 million in funding for the rural housing voucher program in the Rental Assistance Program Account to facilitate funding flexibilities with like programs.

Multifamily Housing Revitalization Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4269–0–3–604	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9		
1010 Unobligated balance transfer to other accts [012–4215]	–9		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	237		
3030 Unpaid obligations transferred to other accts [012–4215]	–237		
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–79	–79	–79
3090 Uncollected pymts, Fed sources, end of year	–79	–79	–79
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	158	–79	–79
3200 Obligated balance, end of year	–79	–79	–79
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

Status of Direct Loans (in millions of dollars)

Identification code 012–4269–0–3–604	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	943		
1264 Other adjustments, net (+ or -)	–943		

This account reflects the financing for the direct pilot program loans (zero percent, soft-second, modifications, and the relending demonstration program) authorized in the Multi-family Housing Revitalization Program Account. Since 2022 this activity has been reflected in the Rural Housing Insurance Fund Direct Loan Financing Account. This transition facilitates the modification of post credit reform section 515 multi-family housing direct loans going forward.

Balance Sheet (in millions of dollars)

Identification code 012–4269–0–3–604	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	9	
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	943	
1402 Interest receivable	109	
1405 Allowance for subsidy cost (-)	–530	
1499 Net present value of assets related to direct loans	522	
1999 Total assets	531	
LIABILITIES:		
Federal liabilities:		
2103 Debt	531	
2104 Resources payable to Treasury		
2999 Total liabilities	531	
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	531	

Mutual and Self-Help Housing Grants

For grants and contracts pursuant to section 523(b)(1)(A) of the Housing Act of 1949 (42 U.S.C. 1490c), ⟦$32,000,000⟧ *$40,000,000*, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2006–0–1–604	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Mutual and self-help housing grants	33	36	41
0900 Total new obligations, unexpired accounts (object class 41.0)	33	36	41
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	9	6
1001 Discretionary unobligated balance brought fwd, Oct 1	2		
1011 Unobligated balance transfer from other acct [012–0405]	4		
1021 Recoveries of prior year unpaid obligations	4	1	1
1070 Unobligated balance (total)	10	10	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	32	32	40
1930 Total budgetary resources available	42	42	47
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	9	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	57	55	52
3010 New obligations, unexpired accounts	33	36	41
3020 Outlays (gross)	–31	–38	–33
3040 Recoveries of prior year unpaid obligations, unexpired	–4	–1	–1
3050 Unpaid obligations, end of year	55	52	59
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	57	55	52
3200 Obligated balance, end of year	55	52	59
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	32	32	40

	Outlays, gross:			
4010	Outlays from new discretionary authority	4	5	6
4011	Outlays from discretionary balances	27	33	27
4020	Outlays, gross (total)	31	38	33
4180	Budget authority, net (total)	32	32	40
4190	Outlays, net (total)	31	38	33

This program is authorized under section 523 of the Housing Act of 1949, as amended. Grants and contracts are made for the purpose of providing technical and supervisory assistance to groups of families to enable them to build their own homes through the mutual exchange of labor. The 2024 Budget requests $40 million for this program.

Rural Community Facilities Program Account

(including transfers of funds)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, $2,800,000,000 for direct loans and $650,000,000 for guaranteed loans.

For the cost of direct loans, loan guarantees and grants, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, for rural community facilities programs as authorized by section 306 and described in section 381E(d)(1) of the Consolidated Farm and Rural Development Act, ⟦$341,490,328⟧ *$86,745,000*, to remain available until expended⟦, of which up to $325,490,328 shall be for the purposes, and in the amounts, specified for this account in the table titled "Community Project Funding/Congressionally Directed Spending" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)⟧: *Provided,* That ⟦$6,000,000⟧ *$22,745,000* of the amount appropriated under this heading shall be available for a Rural Community Development Initiative: *Provided further,* That such funds shall be used solely to develop the capacity and ability of private, nonprofit community-based housing and community development organizations, low-income rural communities, and Federally Recognized Native American Tribes to undertake projects to improve housing, community facilities, community and economic development projects in rural areas: *Provided further,* That such funds shall be made available to qualified private, nonprofit and public intermediary organizations proposing to carry out a program of financial and technical assistance: *Provided further,* That such intermediary organizations shall provide matching funds from other sources, including Federal funds for related activities, in an amount not less than funds provided: *Provided further,* That any unobligated balances from prior year appropriations under this heading for the cost of direct loans, loan guarantees and grants, including amounts deobligated or cancelled, may be made available to cover the subsidy costs for direct loans and or loan guarantees under this heading in this fiscal year: *Provided further,* That no amounts may be made available pursuant to the preceding proviso from amounts that were designated by the Congress as an emergency requirement pursuant to a Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985⟦, or that were specified in the table titled "Community Project Funding/Congressionally Directed Spending" in the explanatory statement for division A of Public Law 117–103 described in section 4 in the matter preceding such division A⟧: *Provided further,* That $10,000,000 of the amount appropriated under this heading shall be available for community facilities grants to tribal colleges, as authorized by section 306(a)(19) of such Act: *Provided further, That from the funds made available under this heading, $2,000,000, to remain available until expended, shall be for the Secretary of Agriculture to carry out a pilot program to assist rural hospitals to improve long term operations and financial health by providing technical assistance through analysis of current hospital management practices: Provided further,* That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Rural Community Facilities Program Account

⟦For an additional amount for "Rural Community Facilities Program Account", $75,300,000, to remain available until expended: *Provided,* That of the amounts provided under this heading in this Act, $50,000,000 shall be for necessary expenses for grants to repair essential community facilities damaged by Presidentially declared disasters in calendar year 2022: *Provided further,* That the percentage of the cost of the facility that may be covered by a grant pursuant to the preceding proviso shall be 75 percent.⟧ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1951–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 CF Grants	87	467	79
0012 Rural Community Development Initiative Grants	5	8	23
0014 Tribal College Grants	8	11	10
0015 Grant Reserve/Subsidy BA	.....	.....	12
0016 Rural Hospital Technical Assistance	2	2	2
0019 CF Grants - American Rescue Act	342	133	.....
0020 CF Grants (Division N)	.....	23	1
0022 CF Grants Disaster (Division N)	.....	.....	25
0023 CF Grants Disaster Administrative Expense (Division N)	.....	2	.....
0091 Direct program activities, subtotal	444	646	152
Credit program obligations:			
0705 Reestimates of direct loan subsidy	133	129	.....
0706 Interest on reestimates of direct loan subsidy	43	20	.....
0707 Reestimates of loan guarantee subsidy	3	.....	.....
0708 Interest on reestimates of loan guarantee subsidy	1	.....	.....
0791 Direct program activities, subtotal	180	149	.....
0900 Total new obligations, unexpired accounts	624	795	152
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	549	348	123
1001 Discretionary unobligated balance brought fwd, Oct 1	74	215	.....
1010 Unobligated balance transfer to other accts [012–1902]	–2	.....	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	1	.....	.....
1021 Recoveries of prior year unpaid obligations	3	2	2
1070 Unobligated balance (total)	551	350	125
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	241	419	87
Appropriations, mandatory:			
1200 Appropriation	180	149	.....
1900 Budget authority (total)	421	568	87
1930 Total budgetary resources available	972	918	212
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	348	123	60
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	201	509	719
3001 Adjustments to unpaid obligations, brought forward, Oct 1	–1	.....	.....
3010 New obligations, unexpired accounts	624	795	152
3020 Outlays (gross)	–312	–583	–466
3040 Recoveries of prior year unpaid obligations, unexpired	–3	–2	–2
3050 Unpaid obligations, end of year	509	719	403
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	200	509	719
3200 Obligated balance, end of year	509	719	403
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	241	419	87
Outlays, gross:			
4010 Outlays from new discretionary authority	1	60	12
4011 Outlays from discretionary balances	79	193	324
4020 Outlays, gross (total)	80	253	336
Mandatory:			
4090 Budget authority, gross	180	149	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	180	149	.....
4101 Outlays from mandatory balances	52	181	130
4110 Outlays, gross (total)	232	330	130
4180 Budget authority, net (total)	421	568	87
4190 Outlays, net (total)	312	583	466

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1951–0–1–452	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community Facility Loans	1,313	1,700	2,800
115999 Total direct loan levels	1,313	1,700	2,800
Direct loan subsidy (in percent):			
132002 Community Facility Loans	–5.81	–7.46	–.50
132999 Weighted average subsidy rate	–5.81	–7.46	–.50
Direct loan subsidy budget authority:			
133002 Community Facility Loans	–76	–127	–14
133999 Total subsidy budget authority	–76	–127	–14
Direct loan subsidy outlays:			
134002 Community Facility Loans	–57	–57	–57
134999 Total subsidy outlays	–57	–57	–57
Direct loan reestimates:			
135002 Community Facility Loans	115	55	.....
135005 Community Facility Relending	11	10	.....
135999 Total direct loan reestimates	126	65	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215002 Community Facility Loan Guarantees	238	300	650

RURAL COMMUNITY FACILITIES PROGRAM ACCOUNT—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 012–1951–0–1–452	2022 actual	2023 est.	2024 est.
215999 Total loan guarantee levels	238	300	650
Guaranteed loan subsidy (in percent):			
232002 Community Facility Loan Guarantees	–.29	–.66	–.86
232999 Weighted average subsidy rate	–.29	–.66	–.86
Guaranteed loan subsidy budget authority:			
233002 Community Facility Loan Guarantees	–1	–2	–6
233999 Total subsidy budget authority	–1	–2	–6
Guaranteed loan subsidy outlays:			
234002 Community Facility Loan Guarantees	2	4	1
234999 Total subsidy outlays	2	4	1
Guaranteed loan reestimates:			
235002 Community Facility Loan Guarantees	–5	–7	.....
235999 Total guaranteed loan reestimates	–5	–7	.....

This account funds the direct and guaranteed community facility loans and community facility grants, which are authorized under sections 306(a)(1) and 306(a)(19) of the Consolidated Farm and Rural Development Act, as amended. Loans are provided to local governments and nonprofit organizations for the construction and improvement of community facilities providing essential services in rural areas of not more than 20,000 in population for direct loans, and not more than 50,000 for loan guarantees. Total program level in the 2024 Budget is projected to be $2.8 billion for direct loans, $650 million for guaranteed loans, and $86.75 million for grant purposes, of which $52 million is for regular community facilities grants, $10 million is for Tribal College Grants, $22.75 million is for the place-based Rural Community Development Initiative, and $2 million continues a pilot program for assisting financially-distressed rural hospitals.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property). The subsidy amounts are estimated on a present value basis.

Object Classification (in millions of dollars)

Identification code 012–1951–0–1–452	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	.....	2	.....
41.0 Grants, subsidies, and contributions	624	793	152
99.9 Total new obligations, unexpired accounts	624	795	152

RURAL COMMUNITY FACILITY DIRECT LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012–4225–0–3–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	1,313	1,700	2,800
0713 Payment of interest to Treasury	339	422	505
0740 Negative subsidy obligations	76	127	14
0742 Downward reestimates paid to receipt accounts	48	68	.....
0743 Interest on downward reestimates	2	15	.....
0900 Total new obligations, unexpired accounts	1,778	2,332	3,319
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	608	825	1,233
1021 Recoveries of prior year unpaid obligations	217	172	172
1023 Unobligated balances applied to repay debt	–612	–825	–1,233
1024 Unobligated balance of borrowing authority withdrawn	–213	–172	–172
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,565	2,511	2,511
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,087	1,054	1,011
1801 Change in uncollected payments, Federal sources	–46	.....	.....
1825 Spending authority from offsetting collections applied to repay debt	–3	.....	.....
1850 Spending auth from offsetting collections, mand (total)	1,038	1,054	1,011
1900 Budget authority (total)	2,603	3,565	3,522
1930 Total budgetary resources available	2,603	3,565	3,522
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	825	1,233	203
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,716	4,885	3,828
3010 New obligations, unexpired accounts	1,778	2,332	3,319
3020 Outlays (gross)	–1,392	–3,217	–2,137
3040 Recoveries of prior year unpaid obligations, unexpired	–217	–172	–172
3050 Unpaid obligations, end of year	4,885	3,828	4,838
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–68	–22	–22
3070 Change in uncollected pymts, Fed sources, unexpired	46	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–22	–22	–22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,648	4,863	3,806
3200 Obligated balance, end of year	4,863	3,806	4,816
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2,603	3,565	3,522
Financing disbursements:			
4110 Outlays, gross (total)	1,392	3,217	2,137
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–176	–149	.....
4122 Interest on uninvested funds	–39	–37	–35
4123 Repayment of principal	–556	–536	–631
4123 Interest received on loans	–316	–332	–345
4130 Offsets against gross budget authority and outlays (total)	–1,087	–1,054	–1,011
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	46	.....	.....
4160 Budget authority, net (mandatory)	1,562	2,511	2,511
4170 Outlays, net (mandatory)	305	2,163	1,126
4180 Budget authority, net (total)	1,562	2,511	2,511
4190 Outlays, net (total)	305	2,163	1,126

Status of Direct Loans (in millions of dollars)

Identification code 012–4225–0–3–452	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	1,313	1,700	2,800
1150 Total direct loan obligations	1,313	1,700	2,800
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	11,151	11,550	13,584
1231 Disbursements: Direct loan disbursements	946	2,585	1,618
1251 Repayments: Repayments and prepayments	–557	–536	–631
1261 Adjustments: Capitalized interest	20	6	7
1263 Write-offs for default: Direct loans	–10	–26	–31
1264 Other adjustments, net (+ or -)	.....	5	6
1290 Outstanding, end of year	11,550	13,584	14,553

This account reflects the financing for direct community facility loans to non-profit organizations and local governments for the construction and improvement of community facilities providing essential services in rural areas, such as hospitals, libraries, and fire/police stations. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012–4225–0–3–452	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	608	825
Investments in U.S. securities:		
1106 Receivables, net	165	139
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	11,151	11,550
1402 Interest receivable	106	110
1405 Allowance for subsidy cost (-)	–188	–228
1499 Net present value of assets related to direct loans	11,069	11,432
1999 Total assets	11,842	12,396
LIABILITIES:		
Federal liabilities:		
2101 Accounts payable	.....	.....
2103 Debt	11,792	12,313
2105 Other	50	83

2999	Total liabilities	11,842	12,396
4999	Total liabilities and net position	11,842	12,396

Rural Community Facility Guaranteed Loans Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4228–0–3–452		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
	Credit program obligations:			
0711	Default claim payments on principal	2	3	5
0713	Payment of interest to Treasury	.....	1	1
0740	Negative subsidy obligations	1	2	6
0742	Downward reestimates paid to receipt accounts	9	7	.....
0743	Interest on downward reestimates	2	1	.....
0900	Total new obligations, unexpired accounts	14	14	12
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	34	28	23
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	2	.....	.....
	Spending authority from offsetting collections, mandatory:			
1800	Collected	9	9	4
1801	Change in uncollected payments, Federal sources	–3	.....	.....
1850	Spending auth from offsetting collections, mand (total)	6	9	4
1900	Budget authority (total)	8	9	4
1930	Total budgetary resources available	42	37	27
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	28	23	15
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1	2	.....
3010	New obligations, unexpired accounts	14	14	12
3020	Outlays (gross)	–13	–16	–12
3050	Unpaid obligations, end of year	2	.....	.....
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–8	–5	–5
3070	Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–5	–5	–5
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–7	–3	–5
3200	Obligated balance, end of year	–3	–5	–5
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Budget authority, gross	8	9	4
	Financing disbursements:			
4110	Outlays, gross (total)	13	16	12
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources	–6	–5	–1
4122	Interest on uninvested funds	–1	–1	.....
4123	Guarantee Fees	–2	–3	–3
4130	Offsets against gross budget authority and outlays (total)	–9	–9	–4
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4160	Budget authority, net (mandatory)	2	.....	.....
4170	Outlays, net (mandatory)	4	7	8
4180	Budget authority, net (total)	2	.....	.....
4190	Outlays, net (total)	4	7	8

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4228–0–3–452		2022 actual	2023 est.	2024 est.
	Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	238	300	650
2150	Total guaranteed loan commitments	238	300	650
2199	Guaranteed amount of guaranteed loan commitments	190	240	520
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	1,522	1,193	1,413
2231	Disbursements of new guaranteed loans	175	330	317
2251	Repayments and prepayments	–145	–105	–124
	Adjustments:			
2261	Terminations for default that result in loans receivable	.....	–1	–1
2263	Terminations for default that result in claim payments	–2	–3	–3
2264	Other adjustments, net	–357	–1	–1
2290	Outstanding, end of year	1,193	1,413	1,601
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	954	1,127	1,233
	Addendum:			
	Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	8	5	2
2331	Disbursements for guaranteed loan claims	.....	.....	.....
2351	Repayments of loans receivable	.....	–2	–1
2361	Write-offs of loans receivable	–3	–1	.....
2390	Outstanding, end of year	5	2	1

This account finances loan guarantee commitments for essential community facilities in rural areas. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012–4228–0–3–452		2021 actual	2022 actual
	ASSETS:		
1101	Federal assets: Fund balances with Treasury	27	26
	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	8	5
1505	Allowance for subsidy cost (-)	.....	.....
1599	Net present value of assets related to defaulted guaranteed loans	8	5
1999	Total assets	35	31
	LIABILITIES:		
	Federal liabilities:		
2103	Debt	5	7
2104	Resources payable to Treasury	.....	.....
2204	Non-Federal liabilities: Liabilities for loan guarantees	30	24
2999	Total liabilities	35	31
4999	Total liabilities and net position	35	31

Rural Housing Insurance Fund Program Account

(including transfers of funds)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by title V of the Housing Act of 1949, to be available from funds in the rural housing insurance fund, as follows: ⟦$1,250,000,000 shall be⟧ *$1,500,000,000* for *section 502* direct loans⟦, $7,500,000 shall be⟧*; $12,000,000* for a Single Family Housing Relending demonstration program for Native American Tribes⟦, and⟧*;* $30,000,000,000*, to remain available until September 30, 2025,* ⟦shall be⟧ for *section 502* unsubsidized guaranteed loans; ⟦$28,000,000⟧ *$50,000,000* for section 504 housing repair loans; ⟦$70,000,000⟧ *$200,000,000* for section 515 rental housing; $400,000,000 for section 538 guaranteed multi-family housing loans; $10,000,000 for credit sales of single family housing acquired property; $5,000,000 for section 523 self-help housing land development loans; and $5,000,000 for section 524 site development loans.

For the cost of direct and guaranteed loans, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, as follows: section 502 loans, ⟦$46,375,000⟧ *$205,950,000* shall be for direct loans; Single Family Housing Relending demonstration program for Native American Tribes, ⟦$2,468,000⟧ *$5,491,000*; section 504 housing repair loans, ⟦$2,324,000⟧ *$8,675,000*; section 523 self-help housing land development loans, ⟦$267,000⟧ *$636,500*; section 524 site development loans, ⟦$208,000⟧ *$476,500*; and repair, rehabilitation, and new construction of section 515 rental housing, ⟦$13,377,000⟧ *$69,960,000*: *Provided,* That to support the loan program level for section 538 guaranteed loans made available under this heading the Secretary may charge or adjust any fees to cover the projected cost of such loan guarantees pursuant to the provisions of the Credit Reform Act of 1990 (2 U.S.C. 661 et seq.), and the interest on such loans may not be subsidized: *Provided further,* That applicants in communities that have a current rural area waiver under section 541 of the Housing Act of 1949 (42 U.S.C. 1490q) shall be treated as living in a rural area for purposes of section 502 guaranteed loans provided under this heading: *Provided further,* That ⟦of the amounts available under this paragraph for section 502 direct loans, no less than $5,000,000 shall be available for direct loans for individuals whose homes will be built pursuant to a program funded with a mutual and self-help housing grant authorized by section 523 of the Housing Act of 1949 until June 1, 2023: *Provided further,* That the Secretary shall implement provisions to provide incentives to nonprofit organizations and public housing authorities to facilitate the ac-

RURAL HOUSING INSURANCE FUND PROGRAM ACCOUNT—Continued

quisition of Rural Housing Service (RHS) multifamily housing properties by such nonprofit organizations and public housing authorities that commit to keep such properties in the RHS multifamily housing program for a period of time as determined by the Secretary, with such incentives to include, but not be limited to, the following: allow such nonprofit entities and public housing authorities to earn a Return on Investment on their own resources to include proceeds from low income housing tax credit syndication, own contributions, grants, and developer loans at favorable rates and terms, invested in a deal; and allow reimbursement of organizational costs associated with owner's oversight of asset referred to as "Asset Management Fee" of up to $7,500 per property❙, *notwithstanding section 502(g)(1) of the Housing Act of 1949 (42 U.S.C. 1472(g)(1)), for loans made available under this heading, amounts deferred pursuant to section 502(g)(1) of the Housing Act of 1949 shall not be subject to recapture*.

In addition, for the cost of direct loans and grants, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, ❙$36,000,000❙ *$75,000,000*, to remain available until expended, for a demonstration program for the preservation and revitalization of the sections 514, 515, and 516 multi-family rental housing properties to restructure existing USDA multi-family housing loans, as the Secretary deems appropriate, expressly for the purposes of ensuring the project has sufficient resources to preserve the project for the purpose of providing safe and affordable housing for low-income residents and farm laborers including reducing or eliminating interest; deferring loan payments, subordinating, reducing or re-amortizing loan debt; and other financial assistance including advances, payments and incentives (including the ability of owners to obtain reasonable returns on investment) required by the Secretary: *Provided,* That the Secretary shall, as part of the preservation and revitalization agreement, obtain a restrictive use agreement consistent with the terms of the restructuring.

In addition, for the cost of direct loans, grants, and contracts, as authorized by sections 514 and 516 of the Housing Act of 1949 (42 U.S.C. 1484, 1486), ❙$14,084,000❙ *$35,405,000*, to remain available until expended, for direct farm labor housing loans and domestic farm labor housing grants and contracts.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, $412,254,000 shall be paid to the appropriation for "Rural Development, Salaries and Expenses". *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2081–0–1–371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 MPR Grants	2	3	25
0011 Farm labor housing grants	38	15	18
0091 Direct program activities, subtotal	40	18	43
Credit program obligations:			
0701 Direct loan subsidy	55	77	359
0701 Direct loan subsidy	3	6	.....
0703 Subsidy for modifications of direct loans	8	.....	.....
0705 Reestimates of direct loan subsidy	21	14	.....
0706 Interest on reestimates of direct loan subsidy	12	6	.....
0707 Reestimates of loan guarantee subsidy	1	199	.....
0708 Interest on reestimates of loan guarantee subsidy	.....	25	.....
0709 Administrative expenses	412	412	412
0791 Direct program activities, subtotal	512	739	771
0900 Total new obligations, unexpired accounts	552	757	814
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	77	71	62
1001 Discretionary unobligated balance brought fwd, Oct 1	40	.....	.....
1011 Unobligated balance transfer from other acct [012–2002]	10	.....	.....
1021 Recoveries of prior year unpaid obligations	12	5	.....
1070 Unobligated balance (total)	99	76	62
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	490	529	814
1120 Appropriations transferred to other acct [012–4609]	–1	.....	.....
1131 Unobligated balance of appropriations permanently reduced	.....	.....	–5
1160 Appropriation, discretionary (total)	489	529	809
Appropriations, mandatory:			
1200 Appropriation	35	243	.....
1900 Budget authority (total)	524	772	809
1930 Total budgetary resources available	623	848	871
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	.....	–29	.....
1941 Unexpired unobligated balance, end of year	71	62	57
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	99	213	172
3010 New obligations, unexpired accounts	552	757	814
3020 Outlays (gross)	–499	–793	–677
3031 Unpaid obligations transferred from other accts [012–2002]	80	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–12	–5	.....
3041 Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050 Unpaid obligations, end of year	213	172	309
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	99	213	172
3200 Obligated balance, end of year	213	172	309
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	489	529	809
Outlays, gross:			
4010 Outlays from new discretionary authority	430	456	594
4011 Outlays from discretionary balances	32	88	82
4020 Outlays, gross (total)	462	544	676
Mandatory:			
4090 Budget authority, gross	35	243	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	35	243	.....
4101 Outlays from mandatory balances	2	6	1
4110 Outlays, gross (total)	37	249	1
4180 Budget authority, net (total)	524	772	809
4190 Outlays, net (total)	499	793	677

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	524	772	809
Outlays	499	793	677
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	996
Outlays	.....	.....	996
Total:			
Budget Authority	524	772	1,805
Outlays	499	793	1,673

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–2081–0–1–371	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Section 502 Single Family Housing	1,287	1,402	1,501
115004 Section 515 Multifamily Housing	50	70	200
115007 Section 504 Housing Repair	15	21	50
115011 Section 514 Farm Labor Housing	43	25	50
115012 Section 524 Site Development	4	1	5
115013 Section 523 Self-Help Housing	.....	.....	5
115014 Single Family Housing Credit Sales	.....	1	10
115017 Multifamily Housing Revitalization Seconds	50	10	37
115020 Multifamily Housing Revitalization Zero	20	7	44
115021 Native American Single Family Relending Pilot	4	8	12
115999 Total direct loan levels	1,473	1,545	1,914
Direct loan subsidy (in percent):			
132001 Section 502 Single Family Housing	1.86	3.71	13.73
132004 Section 515 Multifamily Housing	8.94	19.11	34.98
132007 Section 504 Housing Repair	1.73	8.30	17.35
132011 Section 514 Farm Labor Housing	10.11	20.42	34.81
132012 Section 524 Site Development	4.11	4.16	9.53
132013 Section 523 Self-Help Housing	1.10	5.33	12.73
132014 Single Family Housing Credit Sales	–2.78	–3.56	–2.31
132017 Multifamily Housing Revitalization Seconds	35.51	48.89	66.77
132020 Multifamily Housing Revitalization Zero	34.09	43.56	56.26
132021 Native American Single Family Relending Pilot	23.99	32.90	45.76
132999 Weighted average subsidy rate	3.99	5.36	18.70
Direct loan subsidy budget authority:			
133001 Section 502 Single Family Housing	24	52	206
133004 Section 515 Multifamily Housing	4	13	70
133007 Section 504 Housing Repair	.....	2	9
133011 Section 514 Farm Labor Housing	4	5	17
133013 Section 523 Self-Help Housing	.....	.....	1
133017 Multifamily Housing Revitalization Seconds	18	5	25
133020 Multifamily Housing Revitalization Zero	7	3	25
133021 Native American Single Family Relending Pilot	1	3	5
133999 Total subsidy budget authority	58	83	358
Direct loan subsidy outlays:			
134001 Section 502 Single Family Housing	25	45	173
134004 Section 515 Multifamily Housing	7	15	14
134007 Section 504 Housing Repair	1	2	8
134008 Section 504 Emergency Supplemental	1	.....	.....
134011 Section 514 Farm Labor Housing	4	10	10

134017	Multifamily Housing Revitalization Seconds	.....	34	16
134019	Section 502 Single Family Housing - ARRA	2	.....	.....
134020	Multifamily Housing Revitalization Zero	10	5	14
134021	Native American Single Family Relending Pilot	.....	2	5
134999	Total subsidy outlays	50	113	240
	Direct loan reestimates:			
135001	Section 502 Single Family Housing	–177	–491	.....
135004	Section 515 Multifamily Housing	–9	–11	.....
135007	Section 504 Housing Repair	–2	3	.....
135011	Section 514 Farm Labor Housing	–3	.....	.....
135012	Section 524 Site Development	–1	–1	.....
135013	Section 523 Self-Help Housing	.....	–1	.....
135014	Single Family Housing Credit Sales	–1	–3	.....
135017	Multifamily Housing Revitalization Seconds	–3	–4	.....
135024	Section 515 Multifamily Housing Revitalization Deferrals	–4	–12	.....
135025	Multifamily Housing Relending Demo	1	1	.....
135999	Total direct loan reestimates	–199	–519	.....
	Guaranteed loan levels supportable by subsidy budget authority:			
215003	Guaranteed 538 Multifamily Housing	250	400	400
215011	Guaranteed 502 Single Family Housing	13,112	18,121	30,000
215999	Total loan guarantee levels	13,362	18,521	30,400
	Guaranteed loan subsidy (in percent):			
232003	Guaranteed 538 Multifamily Housing	–4.12	–2.97	–2.30
232011	Guaranteed 502 Single Family Housing	–1.41	–.76	–.44
232999	Weighted average subsidy rate	–1.46	–.81	–.46
	Guaranteed loan subsidy budget authority:			
233003	Guaranteed 538 Multifamily Housing	–10	–12	–9
233011	Guaranteed 502 Single Family Housing	–185	–138	–132
233999	Total subsidy budget authority	–195	–150	–141
	Guaranteed loan subsidy outlays:			
234003	Guaranteed 538 Multifamily Housing	–9	–9	–9
234011	Guaranteed 502 Single Family Housing	–186	–186	–186
234999	Total subsidy outlays	–195	–195	–195
	Guaranteed loan reestimates:			
235001	Guaranteed 502 Single Family Housing, Purchase	–165	19	.....
235002	Guaranteed 502, Refinance	–3	.....	.....
235003	Guaranteed 538 Multifamily Housing	–10	15	.....
235011	Guaranteed 502 Single Family Housing	–1,703	138	.....
235999	Total guaranteed loan reestimates	–1,881	172	.....
	Administrative expense data:			
3510	Budget authority	412	412	412
3590	Outlays from new authority	412	412	412

Rural Housing Insurance Fund.—This fund was established in 1965 (Public Law 89–117) pursuant to section 517 of title V of the Housing Act of 1949, as amended. Loan programs are limited to rural areas that include towns, villages, and other places which are not part of an urban area. These areas have a population not in excess of 2,500 inhabitants, or in excess of 2,500, but not in excess of 10,000 if rural in character, or a population in excess of 10,000 but not more than 20,000. Areas are within a standard metropolitan statistical area and have a serious lack of mortgage credit for low- and moderate-income borrowers.

For 2024, the Section 502 single family housing guarantees are requested at a $30 billion loan level. The subsidy rate for 2024 continues to be negative with the combination annual and up-front fee structure. The Budget requests that loan authority for this program be available for two years, which facilitates the operation of the program during the transition between fiscal years, including during continuing resolutions.

The Budget requests a loan level of $10 million for credit sales of acquired property for single family housing loans. For Section 502 single family housing direct loans the 2024 Budget requests $1.5 billion; for Section 515 multi-family housing direct loans, $200 million; for Section 504 very low-income housing repair loans, $50 million; for Section 524 site development loans, $5 million; for Section 523 self-help housing land development loans, $5 million. The Budget also requests $75 million for the multi-family housing preservation and revitalization pilot program which is included in this account to facilitate preservation loan modifications on post-credit reform multi-family housing loans. This program was moved to this account from the Multi-family Housing Revitalization Program account for that reason. The Budget request includes $12 million in loan level for a Single Family Housing Direct Native American Tribal Relending program. The budget also includes a requirement that funding for construction, preservation or rehabilitation should be targeted to projects that improve energy or water efficiency, implement green features, and addresses climate resilience.

The Budget includes new appropriation language in the single family direct loan program to eliminate the requirement from loans made in 2024 of the penalty that requires borrowers to repay subsidy costs known as "recapture." This change is important to the goal of home-ownership for these very-low and low income borrowers because it increases the home equity when they sell the property and relieves them of the burden of paying back the subsidy to get clear title to their home.

The 2024 Budget also requests a $400 million loan level for the multi-family housing guaranteed loan program and continues to include appropriations language that will allow the program to operate without interest subsidy and with a fee.

The 2024 Budget requests $50 million for farm labor housing loans and $18 million for grants. For administrative costs, the 2024 Budget requests $412.3 million.

Additionally, the Budget supports a number of legislative changes in the General Provisions to improve program delivery for the Rural Housing Insurance Fund Loans, including proposals (1) to extend the repayment term for the self-help and site-development loans from 2 to 5 years, which will provide sufficient time to complete mutual self-help developments and increase participation in this program; (2) to improve single family housing loan inventory property management to dispose of Real Estate Owned properties in shorter time frames and reduce the costs associated with maintaining REO for longer periods; and (3) provide authority to standardize foreclosures across states, consistent with how HUD is authorized to carry out foreclosures, which will improve and streamline the process. In addition, the Budget continues the General Provision that all of the housing funding for construction or rehabilitation be targeted to projects that improve energy or water efficiency, implement green features, including clean energy generation or building electrification, electric car charging station installations, or address climate resilience of properties. This General Provision will reduce energy consumption and decrease unnecessary costs for rural borrowers.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Consistent with facilitating funding flexibilities and to be able to modify post credit reform section 515 multi-family housing loans in the future, all the balances associated with the multi-family housing demonstration programs in this account will be transferred and merged with the Rural Housing Insurance Fund Program Account.

Object Classification (in millions of dollars)

Identification code 012–2081–0–1–371		2022 actual	2023 est.	2024 est.
	Direct obligations:			
25.3	Other goods and services from Federal sources	412	412	412
41.0	Grants, subsidies, and contributions	140	345	402
99.9	Total new obligations, unexpired accounts	552	757	814

Rural Housing Insurance Fund Program Account

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 012–2081–4–1–371		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0012	Recapture Modification Costs	.....	.....	996
0900	Total new obligations, unexpired accounts (object class 41.0)	.....	.....	996
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	.....	.....	996
1930	Total budgetary resources available	.....	.....	996
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	.....	.....	996
3020	Outlays (gross)	.....	.....	–996
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	.....	.....	996
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	996
4180	Budget authority, net (total)	.....	.....	996
4190	Outlays, net (total)	.....	.....	996

The 2024 Budget includes a mandatory authorizing legislative proposal to eliminate the existing low-income borrower penalty that requires individuals to repay subsidy costs known as "recapture" from all the Single Family Direct loans by striking that requirement from the Housing Act of 1949 permanently. This proposal will end the requirement that the payment subsidy borrowers receive over the life of the loan is subject to recapture when the borrower transfers title or ceases to occupy the property. The $996 million in BA reflects the modification cost to remove this requirement from the current 502 direct loans in the portfolio. Relief from the subsidy repayment requirement makes sense precisely because these are the "on the cusp" borrowers that must be low- and very low-income. This change would mean they can receive the benefit of an affordable mortgage payment without having to worry about possibly making a large, lump sum payment when they transfer title or cease to occupy the property. This proposal is in addition to the appropriations request in the RHIF language that states that 502 direct loans made in 2024 will not to be subject to recapture.

Rural Housing Insurance Fund Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4215–0–3–371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0005 Capitalized Costs	107	175	175
Credit program obligations:			
0710 Direct loan obligations	1,320	1,394	1,914
0710 Direct loan obligations	153	150	.....
0713 Payment of interest to Treasury	623	675	675
0741 Modification savings	79	.....	.....
0742 Downward reestimates paid to receipt accounts	185	371	.....
0743 Interest on downward reestimates	49	168	.....
0791 Direct program activities, subtotal	2,409	2,758	2,589
0900 Total new obligations, unexpired accounts	2,516	2,933	2,764
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,433	1,403	2,764
1011 Unobligated balance transfer from other acct [012–4269]	9	.....	.....
1021 Recoveries of prior year unpaid obligations	126	.....	.....
1023 Unobligated balances applied to repay debt	–1,401	.....	.....
1024 Unobligated balance of borrowing authority withdrawn	–111	.....	.....
1070 Unobligated balance (total)	56	1,403	2,764
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,729	2,400	2,400
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,134	1,894	2,081
1801 Change in uncollected payments, Federal sources	5	.....	.....
1825 Spending authority from offsetting collections applied to repay debt	–5	.....	.....
1850 Spending auth from offsetting collections, mand (total)	2,134	1,894	2,081
1900 Budget authority (total)	3,863	4,294	4,481
1930 Total budgetary resources available	3,919	5,697	7,245
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,403	2,764	4,481
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	680	1,309	974
3010 New obligations, unexpired accounts	2,516	2,933	2,764
3020 Outlays (gross)	–1,998	–3,268	–2,603
3031 Unpaid obligations transferred from other accts [012–4269]	237	.....	.....
3040 Recoveries of prior year unpaid obligations, unexpired	–126	.....	.....
3050 Unpaid obligations, end of year	1,309	974	1,135
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–69	–74	–74
3070 Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–74	–74	–74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	611	1,235	900
3200 Obligated balance, end of year	1,235	900	1,061
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3,863	4,294	4,481
Financing disbursements:			
4110 Outlays, gross (total)	1,998	3,268	2,603
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: payment from program account subsidy	–48	–113	–240
4120 Federal sources: payment from program account upward reestimate	–32	–20	.....
4120 Federal sources, other actual collections	–4	.....	.....
4122 Interest on uninvested funds	–73	–75	–77
4123 Non-Federal sources: Repayments of principal	–1,373	–1,105	–1,164
4123 Interest received on loans	–545	–493	–506
4123 Proceeds on sale of acquired property	–46	–73	–77
4123 Fees	–9	–9	–8
4123 Other non-federal collections	–4	–6	–9
4130 Offsets against gross budget authority and outlays (total)	–2,134	–1,894	–2,081
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	–5	.....	.....
4160 Budget authority, net (mandatory)	1,724	2,400	2,400
4170 Outlays, net (mandatory)	–136	1,374	522
4180 Budget authority, net (total)	1,724	2,400	2,400
4190 Outlays, net (total)	–136	1,374	522

Status of Direct Loans (in millions of dollars)

Identification code 012–4215–0–3–371	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	3,275	1,417	1,914
1121 Limitation available from carry-forward	2,230	1,051	42
1142 Unobligated direct loan limitation (-)	–2,076	.....	.....
1143 Unobligated limitation carried forward (P.L. 117–2) (-)	–1,956	–924	–42
1150 Total direct loan obligations	1,473	1,544	1,914
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	16,565	17,156	18,046
1231 Disbursements: Direct loan disbursements	1,071	2,090	1,949
Repayments:			
1251 Repayments and prepayments	–1,015	–1,105	–1,164
1252 Proceeds from loan asset sales to the public or discounted	–70	–73	–77
Adjustments:			
1261 Capitalized interest	8	8	8
1262 Discount on loan asset sales to the public or discounted	–4	–4	–4
1263 Write-offs for default: Direct loans	–26	–26	–26
1264 Other adjustments, net (+ or -)	627	.....	.....
1290 Outstanding, end of year	17,156	18,046	18,732

This account reflects the financing for direct rural housing loans for section the 502 very low- and low-to-moderate-income home ownership loan program; section 504 very low-income housing repair loan program; section 514 domestic farm labor housing loan program; section 515 rural rental housing loan program; sections 523 self-help housing loans, and 524 site development loans; and single family and multi-family housing credit sales of acquired property. In 2022 the financing for the Multifamily Housing Preservation demonstration loan programs (zero percent, soft-seconds, bullet loans and 515 loan modifications) started to be reflected in this account as well.

Balance Sheet (in millions of dollars)

Identification code 012–4215–0–3–371	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	1,433	1,324
Investments in U.S. securities:		
1106 Receivables, net	30	3
1206 Non-Federal assets: Receivables, net	.....	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	16,565	17,156
1402 Interest receivable	324	443
1404 Foreclosed property	63	23
1405 Allowance for subsidy cost (-)	–1,225	–1,182
1499 Net present value of assets related to direct loans	15,727	16,440
1999 Total assets	17,190	17,767
LIABILITIES:		
Federal liabilities:		
2103 Debt	16,915	17,194
2105 Other	216	506
Non-Federal liabilities:		
2201 Accounts payable	55	62
2207 Other	4	5
2999 Total liabilities	17,190	17,767
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	17,190	17,767

Rural Housing Insurance Fund Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4216–0–3–371	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 Interest assistance paid to lenders	8	8	8
Credit program obligations:			
0711 Default claim payments on principal	315	322	330
0713 Payment of interest to Treasury	47	42	42
0740 Negative subsidy obligations	195	150	141
0742 Downward reestimates paid to receipt accounts	1,711	40	.....

0743	Interest on downward reestimates	171	11	.....
0791	Direct program activities, subtotal	2,439	565	513
0799	Total direct obligations	2,447	573	521
0900	Total new obligations, unexpired accounts	2,447	573	521
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	820	182	1,119
1021	Recoveries of prior year unpaid obligations	3	.....	.....
1023	Unobligated balances applied to repay debt	–65	–30	–30
1024	Unobligated balance of borrowing authority withdrawn	–2	.....	.....
1033	Recoveries of prior year paid obligations	1	.....	.....
1070	Unobligated balance (total)	757	152	1,089
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	1,295	738	750
	Spending authority from offsetting collections, mandatory:			
1800	Collected	577	802	586
1900	Budget authority (total)	1,872	1,540	1,336
1930	Total budgetary resources available	2,629	1,692	2,425
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	182	1,119	1,904
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	26	26	31
3010	New obligations, unexpired accounts	2,447	573	521
3020	Outlays (gross)	–2,444	–568	–523
3040	Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3050	Unpaid obligations, end of year	26	31	29
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	26	26	31
3200	Obligated balance, end of year	26	31	29
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Budget authority, gross	1,872	1,540	1,336
	Financing disbursements:			
4110	Outlays, gross (total)	2,444	568	523
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources	–1	.....	.....
4120	Federal sources Upward Reestimate	.....	–224	.....
4122	Interest on uninvested funds	–10	–5	–5
4123	Non-Federal sources: guarantee fees	–540	–540	–537
4123	Repayments of Principal	–23	–32	–43
4123	Interest Received on Loans	–1	–1	–1
4123	Non-Federal sources	–3	.....	.....
4130	Offsets against gross budget authority and outlays (total)	–578	–802	–586
	Additional offsets against financing authority only (total):			
4143	Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4160	Budget authority, net (mandatory)	1,295	738	750
4170	Outlays, net (mandatory)	1,866	–234	–63
4180	Budget authority, net (total)	1,295	738	750
4190	Outlays, net (total)	1,866	–234	–63

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4216–0–3–371		2022 actual	2023 est.	2024 est.
	Position with respect to appropriations act limitation on commitments:			
2111	Guaranteed loan commitments from current-year authority	24,230	30,400	30,400
2142	Uncommitted loan guarantee limitation	–10,868	–11,879	.....
2150	Total guaranteed loan commitments	13,362	18,521	30,400
2199	Guaranteed amount of guaranteed loan commitments	12,026	16,669	27,360
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	133,366	116,604	116,003
2231	Disbursements of new guaranteed loans	14,059	17,313	29,121
2251	Repayments and prepayments	–20,683	–17,671	–17,580
	Adjustments:			
2263	Terminations for default that result in claim payments	–315	–322	–320
2264	Other adjustments, net	–10,000	.....	.....
2265	Capitalized interest	177	79	78
2290	Outstanding, end of year	116,604	116,003	127,302
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	105,064	104,402	114,570
	Addendum:			
	Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	174	348	483
2331	Disbursements for guaranteed loan claims	198	159	214
2351	Repayments of loans receivable	–23	–22	–43
2361	Write-offs of loans receivable	–5	–2	–3
2364	Other adjustments, net	4	.....	.....
2390	Outstanding, end of year	348	483	651

This account finances the guaranteed section 502 low-to-moderate-income home ownership loan program as well as the re-financings of those loans and the section 538 guaranteed multi-family housing loan program. The guaranteed programs enable the Rural Housing Service to utilize private sector resources for the making and servicing of loans while the Agency provides a financial guarantee to encourage private sector activity.

Balance Sheet (in millions of dollars)

Identification code 012–4216–0–3–371		2021 actual	2022 actual
	ASSETS:		
	Federal assets:		
1101	Fund balances with Treasury	820	182
	Investments in U.S. securities:		
1106	Receivables, net	15	1
	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	174	348
1502	Interest receivable	.....	.....
1505	Allowance for subsidy cost (-)	–137	–309
1505	Currently not collectible (-)	.....	.....
1599	Net present value of assets related to defaulted guaranteed loans	37	39
1999	Total assets	872	222
	LIABILITIES:		
	Federal liabilities:		
2103	Debt	1,042	2,271
2104	Resources payable to Treasury	.....	.....
2105	Other	972	487
	Non-Federal liabilities:		
2201	Accounts payable	2	2
2204	Liabilities for loan guarantees	–1,144	–2,538
2999	Total liabilities	872	222
	NET POSITION:		
3300	Cumulative results of operations	.....	.....
4999	Total liabilities and net position	872	222

Rural Housing Insurance Fund Liquidating Account

Program and Financing (in millions of dollars)

Identification code 012–4141–0–3–371		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0107	Other costs incident to loans	18	20	20
0900	Total new obligations, unexpired accounts (object class 25.2)	18	20	20
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	66	61	.....
1021	Recoveries of prior year unpaid obligations	4	.....	.....
1022	Capital transfer of unobligated balances to general fund	–66	–61	.....
1070	Unobligated balance (total)	4	.....	.....
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	355	319	304
1820	Capital transfer of spending authority from offsetting collections to general fund	–280	–299	–284
1850	Spending auth from offsetting collections, mand (total)	75	20	20
1930	Total budgetary resources available	79	20	20
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	61	.....	.....

RURAL HOUSING INSURANCE FUND LIQUIDATING ACCOUNT—Continued

Program and Financing—Continued

Identification code 012–4141–0–3–371	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	32	21
3010 New obligations, unexpired accounts	18	20	20
3020 Outlays (gross)	–11	–31	–30
3040 Recoveries of prior year unpaid obligations, unexpired	–4	.....	.....
3050 Unpaid obligations, end of year	32	21	11
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	32	21
3200 Obligated balance, end of year	32	21	11
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	75	20	20
Outlays, gross:			
4100 Outlays from new mandatory authority	11	17	17
4101 Outlays from mandatory balances	.....	14	13
4110 Outlays, gross (total)	11	31	30
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–3	.....	.....
4123 Non-Federal sources	–352	–319	–304
4130 Offsets against gross budget authority and outlays (total)	–355	–319	–304
4160 Budget authority, net (mandatory)	–280	–299	–284
4170 Outlays, net (mandatory)	–344	–288	–274
4180 Budget authority, net (total)	–280	–299	–284
4190 Outlays, net (total)	–344	–288	–274

Status of Direct Loans (in millions of dollars)

Identification code 012–4141–0–3–371	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5,332	5,078	4,860
1251 Repayments: Repayments and prepayments	–224	–205	–196
1263 Write-offs for default: Direct loans	–18	–13	–13
1264 Other adjustments, net (+ or -)	–12	.....	.....
1290 Outstanding, end of year	5,078	4,860	4,651

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4141–0–3–371	2022 actual	2023 est.	2024 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1	1	1
2251 Repayments and prepayments	.....	.....	.....
2290 Outstanding, end of year	1	1	1
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1	1	1

Balance Sheet (in millions of dollars)

Identification code 012–4141–0–3–371	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	95	93
1601 Direct loans, gross	5,332	5,078
1602 Interest receivable	695	784
1603 Allowance for estimated uncollectible loans and interest (-)	–628	–712
1604 Direct loans and interest receivable, net	5,399	5,150
1606 Foreclosed property	8	1
1699 Value of assets related to direct loans	5,407	5,151
Other Federal assets:		
1801 Cash and other monetary assets	51	55
1901 Other assets	.....	.....
1999 Total assets	5,553	5,299
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	5,480	5,219
Non-Federal liabilities:		
2201 Accounts payable	11	12
2206 Total Other Liabilities Not Cross-walked (299X)	.....	.....
2207 Other	62	68
2999 Total liabilities	5,553	5,299
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	5,553	5,299

RURAL BUSINESS-COOPERATIVE SERVICE

Federal Funds

ENERGY ASSISTANCE PAYMENTS

Program and Financing (in millions of dollars)

Identification code 012–2073–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Bioenergy Program for Advanced Biofuels Payments (Farm Bill-Mandatory)	6	9	.....
0012 Higher Blends Infrastructure Incentive Program (Farm Bill-Mandatory)	9	100	24
0013 Higher Blends Infrastructure Incentive Program IRA	.....	50	400
0900 Total new obligations, unexpired accounts (object class 41.0)	15	159	424
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	633	481
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	41	633	481
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	500	.....	.....
1222 Exercised borrowing authority transferred from other accounts [012–4336]	107	7	.....
1260 Appropriations, mandatory (total)	607	7	.....
1930 Total budgetary resources available	648	640	481
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	633	481	57
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	61	47	167
3010 New obligations, unexpired accounts	15	159	424
3020 Outlays (gross)	–27	–39	–81
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	47	167	510
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	61	47	167
3200 Obligated balance, end of year	47	167	510
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	607	7	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	5	3	.....
4101 Outlays from mandatory balances	22	36	81
4110 Outlays, gross (total)	27	39	81
4180 Budget authority, net (total)	607	7	.....
4190 Outlays, net (total)	27	39	81

The purpose of the Bioenergy Program for Advanced Biofuels is to provide payments to eligible agricultural producers to support and ensure an expanding production of advanced biofuels. This program is authorized pursuant to section 9005 of the Farm Security and Rural Investment Act of 2002, as amended by the Farm, Conservation, and Energy Act of 2008, the Agricultural Act of 2014, and the Agriculture Improvement Act of 2018.

The purpose of the Higher Blends Infrastructure Incentive Program is to increase significantly the sales and use of higher blends of ethanol and biodiesel by expanding the infrastructure for renewable fuels derived from U.S. agricultural products. The program is also intended to encourage a more comprehensive approach to market higher blends by sharing the costs related to building out biofuel-related infrastructure.

This account also includes funding made available under Section 22003 of the Inflation Reduction Act, which provides up to $500 million in grants for infrastructure improvements to blend, store or distribute biofuels. This includes installing, retrofitting or upgrading dispensers for ethanol at retail stations as well as home heating oil distribution centers.

Rural Cooperative Development Grants

For rural cooperative development grants authorized under section 310B(e) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932), ⟦$28,300,000⟧ *$29,800,000*, of which ⟦$3,500,000⟧ *$2,800,000* shall be for cooperative agreements for the appropriate technology transfer for rural areas program: *Provided,* That not to exceed ⟦$3,000,000⟧ *$4,000,000* shall be for grants for cooperative development centers, individual cooperatives, or groups of cooperatives that serve socially disadvantaged groups and a majority of the boards of directors or governing boards of which are comprised of individuals who are members of socially disadvantaged groups; and of which $16,000,000, to remain available until expended, shall be for value-added agricultural product market development grants, as authorized by section 210A of the Agricultural Marketing Act of 1946, of which $3,000,000, to remain available until expended, shall be for Agriculture Innovation Centers authorized pursuant to section 6402 of Public Law 107–171. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1900–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Rural Cooperative Development Grants	9	9	11
0011 Value Added Agricultural Producer Grants (discretionary)	16	19	18
0012 Appropriate Technology Transfer for Rural Areas	3	4	3
0013 Value Added Agricultural Product Marketing (Farm Bill-Mandatory)	2	.....	.....
0014 LAMP Value Added (Farm Bill-Mandatory)	17	18	18
0015 LAMP Administrative Expenses (Mandatory-Farm Bill)	1	1	1
0016 Additional Coronavirus Response and Relief LAMP (Mand)	3	1	.....
0900 Total new obligations, unexpired accounts	51	52	51
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	16	16	12
1001 Discretionary unobligated balance brought fwd, Oct 1	9	.....	.....
1021 Recoveries of prior year unpaid obligations	5	2	1
1070 Unobligated balance (total)	21	18	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	28	28	30
1131 Unobligated balance of appropriations permanently reduced	.....	.....	–8
1160 Appropriation, discretionary (total)	28	28	22
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	19	19	19
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	18	18	18
1900 Budget authority (total)	46	46	40
1930 Total budgetary resources available	67	64	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	12	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	139	127	102
3010 New obligations, unexpired accounts	51	52	51
3020 Outlays (gross)	–58	–75	–64
3040 Recoveries of prior year unpaid obligations, unexpired	–5	–2	–1
3050 Unpaid obligations, end of year	127	102	88
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	139	127	102
3200 Obligated balance, end of year	127	102	88
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	28	22
Outlays, gross:			
4010 Outlays from new discretionary authority	1	4	4
4011 Outlays from discretionary balances	27	29	31
4020 Outlays, gross (total)	28	33	35
Mandatory:			
4090 Budget authority, gross	18	18	18
Outlays, gross:			
4100 Outlays from new mandatory authority	2	1	1
4101 Outlays from mandatory balances	28	41	28
4110 Outlays, gross (total)	30	42	29
4180 Budget authority, net (total)	46	46	40
4190 Outlays, net (total)	58	75	64

Grants for rural cooperative development were authorized under section 310B(e) of the Consolidated Farm and Rural Development Act by Public Law 104–127, April 4, 1996. These grants are made available to nonprofit corporations and institutions of higher education to fund the establishment and operation of centers for rural cooperative development. The Appropriate Technology Transfer to Rural Areas (ATTRA) program was first authorized by the Food Security Act of 1985. The program provides information and technical assistance to agricultural producers to adopt sustainable agricultural practices that are environmentally friendly and lower production costs. These grants provide assistance to small minority producers through cooperatives and associations of cooperatives.

Additionally, USDA provides Value-Added Marketing Grants for producers of agricultural commodities. These grants can be used for planning activities and for working capital for marketing value-added agricultural products. The 2024 Budget requests $29.8 million for this program, including $13 million for Value-Added Marketing Grants, $3 million for the Agriculture Innovation Centers, $4 million for the Grants to Assist Minority Producers program, $7 million for Cooperative Development Grants, and $2.8 million for the Appropriate Technology Transfer to Rural Areas (ATTRA) program.

The Budget also proposes to cancel $8 million in unobligated balances from the Agriculture Innovation Centers program.

Object Classification (in millions of dollars)

Identification code 012–1900–0–1–452	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	50	51	50
99.9 Total new obligations, unexpired accounts	51	52	51

Healthy Food Financing Initiative

For the cost of loans and grants that is consistent with section 243 of subtitle D of title II of the Department of Agriculture Reorganization Act of 1994 (7 U.S.C. 6953), as added by section 4206 of the Agricultural Act of 2014, for necessary expenses of the Secretary to support projects that provide access to healthy food in underserved areas, to create and preserve quality jobs, and to revitalize low-income communities, ⟦$3,000,000⟧ *$5,000,000*, to remain available until expended: *Provided,* That such costs of loans, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–0015–0–1–451	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0011 Grants (2-year)	5	.....	.....
0012 Grants (No-Year)	2	5	5
0900 Total new obligations, unexpired accounts (object class 41.0)	7	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	.....	2	.....
1020 Adjustment of unobligated bal brought forward, Oct 1	3	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	4	2	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	3	5
1930 Total budgetary resources available	9	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	12	13
3001 Adjustments to unpaid obligations, brought forward, Oct 1	–3	.....	.....
3010 New obligations, unexpired accounts	7	5	5
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–2	–4	–9
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	12	13	9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	12	13
3200 Obligated balance, end of year	12	13	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	3	5

HEALTHY FOOD FINANCING INITIATIVE—Continued

Program and Financing—Continued

Identification code 012–0015–0–1–451	2022 actual	2023 est.	2024 est.
Outlays, gross:			
4011 Outlays from discretionary balances	2	4	9
4180 Budget authority, net (total)	5	3	5
4190 Outlays, net (total)	2	4	9

RURAL ECONOMIC DEVELOPMENT GRANTS

Program and Financing (in millions of dollars)

Identification code 012–3105–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Rural economic development grants	9	15	10
0002 Subsidy	2	7	13
0003 ReConnect funding	202	6	.....
0004 ReConnect Admin	10	.....	.....
0005 ReConnect Technical Assistance	.....	20	.....
0900 Total new obligations, unexpired accounts	223	48	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	242	45	26
1021 Recoveries of prior year unpaid obligations	2	2	.....
1070 Unobligated balance (total)	244	47	26
Budget authority:			
Appropriations, mandatory:			
1222 Exercised borrowing authority transferred from other accounts [012–4336]	5	5	.....
Spending authority from offsetting collections, mandatory:			
1800 Collected	20	23	23
1821 Spending authority from offsetting collections permanently reduced	–1	–1	–1
1850 Spending auth from offsetting collections, mand (total)	19	22	22
1900 Budget authority (total)	24	27	22
1930 Total budgetary resources available	268	74	48
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	45	26	25
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	589	778	554
3010 New obligations, unexpired accounts	223	48	23
3020 Outlays (gross)	–32	–270	–221
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–2	.....
3050 Unpaid obligations, end of year	778	554	356
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	589	778	554
3200 Obligated balance, end of year	778	554	356
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	24	27	22
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	15	10
4101 Outlays from mandatory balances	32	255	211
4110 Outlays, gross (total)	32	270	221
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Guaranteed Underwriter Fees	–20	–23	–23
4180 Budget authority, net (total)	4	4	–1
4190 Outlays, net (total)	12	247	198

This grant program is authorized under section 313 of the Rural Electrification Act, as amended, and provides funds for the purpose of promoting rural economic development and job creation projects, including funding for project feasibility studies, start-up costs, incubator projects and other expenses for the purpose of fostering rural development. The 2024 Budget requests authority to provide $10 million in grants.

Object Classification (in millions of dollars)

Identification code 012–3105–0–1–452	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	10	.....	.....
41.0 Grants, subsidies, and contributions	213	48	23
99.9 Total new obligations, unexpired accounts	223	48	23

RURAL MICROENTREPRENEUR ASSISTANCE PROGRAM

For the principal amount of direct loans as authorized by section 379E of the Consolidated Farm and Rural Development Act (7 U.S.C. 2008s), ⟦$25,000,000⟧ *$4,777,000*.

For the cost of loans and grants, ⟦$6,000,000⟧ *$8,250,000* under the same terms and conditions as authorized by section 379E of the Consolidated Farm and Rural Development Act (7 U.S.C. 2008s). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1955–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0011 Grants	4	4	8
Credit program obligations:			
0701 Direct loan subsidy	.....	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	4	5	9
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	6	8
1120 Appropriations transferred to other acct [012–4609]	–3	.....	.....
1160 Appropriation, discretionary (total)	4	6	8
1900 Budget authority (total)	4	6	8
1930 Total budgetary resources available	5	7	9
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	.....	–1	.....
1941 Unexpired unobligated balance, end of year	1	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	9
3010 New obligations, unexpired accounts	4	5	9
3020 Outlays (gross)	–4	–3	–4
3050 Unpaid obligations, end of year	7	9	14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	9
3200 Obligated balance, end of year	7	9	14
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4	6	8
Outlays, gross:			
4011 Outlays from discretionary balances	3	3	4
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	.....	.....
4180 Budget authority, net (total)	4	6	8
4190 Outlays, net (total)	4	3	4

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1955–0–1–452	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Rural Microenterprise Direct Loans	2	12	6
Direct loan subsidy (in percent):			
132001 Rural Microenterprise Direct Loans	–4.10	5.34	15.70
132999 Weighted average subsidy rate	–4.10	5.34	15.70
Direct loan subsidy budget authority:			
133001 Rural Microenterprise Direct Loans	.....	1	1
Direct loan reestimates:			
135001 Rural Microenterprise Direct Loans	.....	–2	.....

This program provides microentrepreneurs with the skills necessary to establish new rural microenterprises, and to support these types of businesses with technical and financial assistance. The program provides loans and grants to intermediaries that assist microentrepreneurs. The program is authorized pursuant to section 379E(d) of the Consolidated Farm and Rural Development Act, and as amended by the Agricultural Act of 2014, and as amended by the Agriculture Improvement Act of Act of 2018. The 2024 Budget includes $7.5 million for grants and requests $750,000in budget authority to support a program level of $4.8 million.

Rural Microenterprise Investment Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4354–0–3–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	2	12	6
0713 Payment of interest to Treasury	1	.....	.....
0742 Downward reestimates paid to receipt accounts	.....	2	.....
0900 Total new obligations, unexpired accounts	3	14	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	2
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1023 Unobligated balances applied to repay debt	–4	–4	–2
1024 Unobligated balance of borrowing authority withdrawn	–1	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2	12	6
Spending authority from offsetting collections, mandatory:			
1800 Collected	5	4	4
1900 Budget authority (total)	7	16	10
1930 Total budgetary resources available	7	16	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	2	4
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	6	14
3010 New obligations, unexpired accounts	3	14	6
3020 Outlays (gross)	–3	–6	–6
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	6	14	14
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6	5	13
3200 Obligated balance, end of year	5	13	13
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	7	16	10
Financing disbursements:			
4110 Outlays, gross (total)	3	6	6
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of Loan Principal	–5	–4	–4
4180 Budget authority, net (total)	2	12	6
4190 Outlays, net (total)	–2	2	2

Status of Direct Loans (in millions of dollars)

Identification code 012–4354–0–3–452	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	2	8	5
1121 Limitation available from carry-forward	6	10	2
1143 Unobligated limitation carried forward (P.L. xx) (-)	–6	–6	–1
1150 Total direct loan obligations	2	12	6
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	41	40	40
1231 Disbursements: Direct loan disbursements	2	3	6
1251 Repayments: Repayments and prepayments	–4	–3	–3
1264 Other adjustments, net (+ or -)	1	.....	.....
1290 Outstanding, end of year	40	40	43

This account finances direct loan commitments for micro-business development in rural areas. The subsidy cost of this program is funded through the Rural Microenterprise Investment Program Account.

Balance Sheet (in millions of dollars)

Identification code 012–4354–0–3–452	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	4
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	41	40
1405 Allowance for subsidy cost (-)	–3	–3
1499 Net present value of assets related to direct loans	38	37
1999 Total assets	42	41
LIABILITIES:		
2103 Federal liabilities: Debt	42	41
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	42	41

Rural Business Program Account

For the cost of loan guarantees and grants, for the rural business development programs authorized by section 310B and described in subsections (a), (c), (f) and (g) of section 310B of the Consolidated Farm and Rural Development Act, ⟦$86,520,000⟧ *$103,600,000*, to remain available until expended: *Provided,* That of the amount appropriated under this heading, not to exceed $500,000 shall be made available for one grant to a qualified national organization to provide technical assistance for rural transportation in order to promote economic development and $9,000,000 shall be for grants to the Delta Regional Authority (7 U.S.C. 2009aa et seq.), the Northern Border Regional Commission (40 U.S.C. 15101 et seq.), and the Appalachian Regional Commission (40 U.S.C. 14101 et seq.) for any Rural Community Advancement Program purpose as described in section 381E(d) of the Consolidated Farm and Rural Development Act, of which not more than 5 percent may be used for administrative expenses: *Provided further,* That $4,000,000 of the amount appropriated under this heading shall be for business grants to benefit Federally Recognized Native American Tribes, including $250,000 for a grant to a qualified national organization to provide technical assistance for rural transportation in order to promote economic development: *Provided further,* That of the amount appropriated under this heading, ⟦$2,000,000⟧ *$7,000,000* shall be for the Rural Innovation Stronger Economy Grant Program (7 U.S.C. 2008w): *Provided further,* That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to funds made available under this heading. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1902–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0013 Rural Business Development Grants	38	43	45
0015 DRA and ARC Grants	9	9	9
0016 RISE Grants	2	2	7
0091 Direct program activities, subtotal	49	54	61
Credit program obligations:			
0702 Loan guarantee subsidy	36	39	54
0707 Reestimates of loan guarantee subsidy	41	57	.....
0708 Interest on reestimates of loan guarantee subsidy	6	8	.....
0791 Direct program activities, subtotal	83	104	54
0900 Total new obligations, unexpired accounts (object class 41.0)	132	158	115
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	8	12
1001 Discretionary unobligated balance brought fwd, Oct 1	3	8	.....
1011 Unobligated balance transfer from other acct [012–1980]	3	.....	.....
1011 Unobligated balance transfer from other acct [012–1951]	2	.....	.....
1021 Recoveries of prior year unpaid obligations	12	10	9
1070 Unobligated balance (total)	20	18	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	73	87	104
Appropriations, mandatory:			
1200 Appropriation	47	65	.....
1900 Budget authority (total)	120	152	104
1930 Total budgetary resources available	140	170	125
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	12	10

Rural Business Program Account—Continued

Program and Financing—Continued

Identification code 012–1902–0–1–452	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	140	147	136
3010 New obligations, unexpired accounts	132	158	115
3020 Outlays (gross)	–113	–159	–90
3040 Recoveries of prior year unpaid obligations, unexpired	–12	–10	–9
3050 Unpaid obligations, end of year	147	136	152
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	140	147	136
3200 Obligated balance, end of year	147	136	152
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	73	87	104
Outlays, gross:			
4010 Outlays from new discretionary authority	20	18	22
4011 Outlays from discretionary balances	46	76	68
4020 Outlays, gross (total)	66	94	90
Mandatory:			
4090 Budget authority, gross	47	65	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	47	65	.....
4180 Budget authority, net (total)	120	152	104
4190 Outlays, net (total)	113	159	90

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1902–0–1–452	2022 actual	2023 est.	2024 est.
Direct loan reestimates:			
135004 Business and Industry Loans	–1	–1	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215007 Business and Industry Loan Guarantees	1,777	1,843	2,265
215999 Total loan guarantee levels	1,777	1,843	2,265
Guaranteed loan subsidy (in percent):			
232007 Business and Industry Loan Guarantees	2.01	2.14	2.38
232999 Weighted average subsidy rate	2.01	2.14	2.38
Guaranteed loan subsidy budget authority:			
233007 Business and Industry Loan Guarantees	36	39	54
233999 Total subsidy budget authority	36	39	54
Guaranteed loan subsidy outlays:			
234007 Business and Industry Loan Guarantees	27	36	41
234012 Business and Industry CARES Act	2	1	.....
234999 Total subsidy outlays	29	37	41
Guaranteed loan reestimates:			
235006 Guaranteed Business and Industry Loans - ARRA	–3	–2	.....
235007 Business and Industry Loan Guarantees	–32	36	.....
235008 Business and Industry Emergency Supplemental Loan Guarantees	3	–4	.....
235012 Business and Industry CARES Act	8	4	.....
235999 Total guaranteed loan reestimates	–24	34	.....

This account funds direct and guaranteed business and industry loans, and rural business development grants. Business and industry guaranteed loans are authorized under section 310B(a)(1) of the Consolidated Farm and Rural Development Act, as amended. These loans are made to public, private or cooperative organizations, Indian tribes or tribal groups, corporate entities, or individuals for the purpose of improving the economic climate in rural areas. The 2024 Budget request for loan guarantees is $2 billion. The 2024 Budget requests $40 million for the Rural Business Development grant program; $7 million for the Rural Innovation Stronger Economy (RISE) grant program; and $9 million for the Appalachia and Northern Border Regional Commissions and Delta Regional Authority.

Rural Business and Industry Direct Loans Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4223–0–3–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0743 Interest on downward reestimates	1	1	.....
0900 Total new obligations, unexpired accounts	1	1	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	.....	.....
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	.....	1	.....
1900 Budget authority (total)	.....	1	.....
1930 Total budgetary resources available	1	1	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	1	.....
3020 Outlays (gross)	–1	–1	.....
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	.....	1	.....
Financing disbursements:			
4110 Outlays, gross (total)	1	1	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Repayments of principal	.....	–1	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 012–4223–0–3–452	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	3	2	1
1264 Other adjustments, net (+ or -)	–1	–1	.....
1290 Outstanding, end of year	2	1	1

The account finances direct loans for business development in rural areas. The subsidy cost of this program is funded through the Rural Business Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012–4223–0–3–452	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	.....	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	3	2
1405 Allowance for subsidy cost (-)	–3	–2
1499 Net present value of assets related to direct loans	.....	.....
1502 Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable: Interest receivable	.....	.....
1999 Total assets	.....	.....
LIABILITIES:		
Federal liabilities:		
2103 Debt	.....	.....
2104 Resources payable to Treasury	.....	.....
2999 Total liabilities	.....	.....
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	.....	.....

Rural Business and Industry Guaranteed Loans Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4227–0–3–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	73	84	84
0712 Default claim payments on interest	9	4	4
0713 Payment of interest to Treasury	2	2	2
0742 Downward reestimates paid to receipt accounts	62	25	.....
0743 Interest on downward reestimates	8	5	.....
0900 Total new obligations, unexpired accounts	154	120	90

	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	259	277	374
1021	Recoveries of prior year unpaid obligations	5	3	4
1023	Unobligated balances applied to repay debt	–24	–29	–29
1033	Recoveries of prior year paid obligations	4	2	2
1070	Unobligated balance (total)	244	253	351
	Financing authority:			
	Borrowing authority, mandatory:			
1400	Borrowing authority	8	8	8
	Spending authority from offsetting collections, mandatory:			
1800	Collected	177	228	172
1801	Change in uncollected payments, Federal sources	2	5	5
1850	Spending auth from offsetting collections, mand (total)	179	233	177
1900	Budget authority (total)	187	241	185
1930	Total budgetary resources available	431	494	536
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	277	374	446
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	.....	16
3010	New obligations, unexpired accounts	154	120	90
3020	Outlays (gross)	–149	–101	–101
3040	Recoveries of prior year unpaid obligations, unexpired	–5	–3	–4
3050	Unpaid obligations, end of year	.....	16	1
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–21	–23	–28
3070	Change in uncollected pymts, Fed sources, unexpired	–2	–5	–5
3090	Uncollected pymts, Fed sources, end of year	–23	–28	–33
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	–21	–23	–12
3200	Obligated balance, end of year	–23	–12	–32
	Financing authority and disbursements, net:			
	Mandatory:			
4090	Budget authority, gross	187	241	185
	Financing disbursements:			
4110	Outlays, gross (total)	149	101	101
	Offsets against gross financing authority and disbursements:			
	Offsetting collections (collected) from:			
4120	Federal sources	–76	–102	–41
4122	Interest on uninvested funds	–4	–4	–3
4123	Repayments of principal	–31	–47	–47
4123	Guarantee Fees	–62	–67	–71
4123	Repayments of interest	–3	–3	–4
4123	Recovery of disbursed default claim payment	–1	–2	–3
4123	Refunds Collected	–4	–5	–5
4130	Offsets against gross budget authority and outlays (total)	–181	–230	–174
	Additional offsets against financing authority only (total):			
4140	Change in uncollected pymts, Fed sources, unexpired	–2	–5	–5
4143	Recoveries of prior year paid obligations, unexpired accounts	4	2	2
4150	Additional offsets against budget authority only (total)	2	–3	–3
4160	Budget authority, net (mandatory)	8	8	8
4170	Outlays, net (mandatory)	–32	–129	–73
4180	Budget authority, net (total)	8	8	8
4190	Outlays, net (total)	–32	–129	–73

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4227–0–3–452	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	1,250	1,800	2,000
2121 Limitation available from carry-forward	621	338	517
2143 Uncommitted limitation carried forward	–94	–295	–252
2150 Total guaranteed loan commitments	1,777	1,843	2,265
2199 Guaranteed amount of guaranteed loan commitments	1,422	1,474	1,812
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	7,749	7,962	8,561
2231 Disbursements of new guaranteed loans	1,628	1,867	1,854
2251 Repayments and prepayments	–1,250	–1,095	–1,177
Adjustments:			
2261 Terminations for default that result in loans receivable	–53	–75	–81
2263 Terminations for default that result in claim payments	–20	–28	–30
2264 Other adjustments, net	–92	–70	–75
2290 Outstanding, end of year	7,962	8,561	9,052
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	6,370	6,849	7,242
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	204	182	181
2331 Disbursements for guaranteed loan claims	111	101	101
2351 Repayments of loans receivable	–31	–27	–27
2361 Write-offs of loans receivable	–105	–75	–75
2364 Other adjustments, net	3	.....	.....
2390 Outstanding, end of year	182	181	180

The account finances loan guarantee commitments for business development in rural areas. The subsidy cost of this program is funded through the Rural Business Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012–4227–0–3–452	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	239	255
Investments in U.S. securities:		
1106 Receivables, net	23	38
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	204	182
1502 Interest receivable	.....	.....
1505 Allowance for subsidy cost (-)	–43	–52
1599 Net present value of assets related to defaulted guaranteed loans	161	130
1999 Total assets	423	423
LIABILITIES:		
Federal liabilities:		
2103 Debt	85	68
2105 Other	113	31
2204 Non-Federal liabilities: Liabilities for loan guarantees	225	324
2999 Total liabilities	423	423
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	423	423

Intermediary Relending Program Fund Account

(including transfer of funds)

For the principal amount of direct loans, as authorized by the Intermediary Relending Program Fund Account (7 U.S.C. 1936b), ⟦$18,889,000⟧ *$18,890,000*.

For the cost of direct loans, ⟦$3,313,000⟧ *$5,733,000*, as authorized by the Intermediary Relending Program Fund Account (7 U.S.C. 1936b), of which ⟦$331,000⟧ *$573,000* shall be available through June 30, ⟦2023⟧ *2024*, for Federally Recognized Native American Tribes; and of which ⟦$663,000⟧ *$1,147,000* shall be available through June 30, ⟦2023⟧ *2024*, for Mississippi Delta Region counties (as determined in accordance with Public Law 100–460): *Provided,* That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

In addition, for administrative expenses to carry out the direct loan programs, $4,468,000 shall be paid to the appropriation for "Rural Development, Salaries and Expenses". *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2069–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	1	3	6
0705 Reestimates of direct loan subsidy	1	.....	.....
0706 Interest on reestimates of direct loan subsidy	1	.....	.....
0709 Administrative expenses	4	4	4
0900 Total new obligations, unexpired accounts	7	7	10

Intermediary Relending Program Fund Account—Continued

Program and Financing—Continued

Identification code 012–2069–0–1–452	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6	7	10
1120 Appropriations transferred to other acct [012–4609]	–1	.....	.....
1160 Appropriation, discretionary (total)	5	7	10
Appropriations, mandatory:			
1200 Appropriation	2	.....	.....
1900 Budget authority (total)	7	7	10
1930 Total budgetary resources available	7	7	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	7	7
3010 New obligations, unexpired accounts	7	7	10
3020 Outlays (gross)	–8	–7	–7
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	7	7	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	7	7
3200 Obligated balance, end of year	7	7	10
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	7	10
Outlays, gross:			
4010 Outlays from new discretionary authority	4	4	4
4011 Outlays from discretionary balances	2	3	3
4020 Outlays, gross (total)	6	7	7
Mandatory:			
4090 Budget authority, gross	2	.....	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	2	.....	.....
4180 Budget authority, net (total)	7	7	10
4190 Outlays, net (total)	8	7	7

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–2069–0–1–452	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Intermediary Relending Program	13	19	19
Direct loan subsidy (in percent):			
132001 Intermediary Relending Program	8.07	17.54	30.35
132999 Weighted average subsidy rate	8.07	17.54	30.35
Direct loan subsidy budget authority:			
133001 Intermediary Relending Program	1	3	5
Direct loan subsidy outlays:			
134001 Intermediary Relending Program	2	2	2
Direct loan reestimates:			
135001 Intermediary Relending Program	.....	–7	.....
Administrative expense data:			
3510 Budget authority	4	4	4
3590 Outlays from new authority	4	4	4

This account finances loans to intermediary borrowers, who, in turn, re-lend the funds to small rural businesses, community development corporations, and other organizations for the purpose of improving economic opportunities in rural areas. Through the use of local intermediaries, this program serves small-scale enterprises and gives preference to those communities with the greatest need. The 2024 Budget requests $18.9 million in program level.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 012–2069–0–1–452	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	4	4	4
41.0 Grants, subsidies, and contributions	3	3	6
99.9 Total new obligations, unexpired accounts	7	7	10

Rural Development Loan Fund Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4219–0–3–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	13	19	19
0713 Payment of interest to Treasury	12	14	14
0742 Downward reestimates paid to receipt accounts	1	4	.....
0743 Interest on downward reestimates	1	2	.....
0900 Total new obligations, unexpired accounts	27	39	33
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	26	5
1021 Recoveries of prior year unpaid obligations	8	.....	.....
1023 Unobligated balances applied to repay debt	–31	–15	–5
1024 Unobligated balance of borrowing authority withdrawn	–6	.....	.....
1070 Unobligated balance (total)	2	11	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	17	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected	37	30	30
1801 Change in uncollected payments, Federal sources	–3	.....	.....
1850 Spending auth from offsetting collections, mand (total)	34	30	30
1900 Budget authority (total)	51	33	33
1930 Total budgetary resources available	53	44	33
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	5	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	43	39	47
3010 New obligations, unexpired accounts	27	39	33
3020 Outlays (gross)	–23	–31	–31
3040 Recoveries of prior year unpaid obligations, unexpired	–8	.....	.....
3050 Unpaid obligations, end of year	39	47	49
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–10	–7	–7
3070 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–7	–7	–7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	33	32	40
3200 Obligated balance, end of year	32	40	42
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	51	33	33
Financing disbursements:			
4110 Outlays, gross (total)	23	31	31
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account	–4	–3	–3
4122 Interest on uninvested funds	–2	–1	–1
4123 Non-Federal sources - repayment of principal	–31	–23	–23
4123 Non-Federal sources - repayments of interest	.....	–3	–3
4130 Offsets against gross budget authority and outlays (total)	–37	–30	–30
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	3	.....	.....
4160 Budget authority, net (mandatory)	17	3	3
4170 Outlays, net (mandatory)	–14	1	1
4180 Budget authority, net (total)	17	3	3
4190 Outlays, net (total)	–14	1	1

Status of Direct Loans (in millions of dollars)

Identification code 012–4219–0–3–452	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	13	19	19
1150 Total direct loan obligations	13	19	19

	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	321	302	302
1231	Disbursements: Direct loan disbursements	12	23	23
1251	Repayments: Repayments and prepayments	–31	–23	–23
1290	Outstanding, end of year	302	302	302

Balance Sheet (in millions of dollars)

Identification code 012–4219–0–3–452	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	31	27
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	321	302
1402 Interest receivable	2	2
1405 Allowance for subsidy cost (-)	–63	–58
1499 Net present value of assets related to direct loans	260	246
1999 Total assets	291	273
LIABILITIES:		
Federal liabilities:		
2103 Debt	291	273
2104 Resources payable to Treasury	.....	.....
2999 Total liabilities	291	273
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	291	273

Rural Development Loan Fund Liquidating Account

Program and Financing (in millions of dollars)

Identification code 012–4233–0–3–452	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	1	.....	.....
1820 Capital transfer of spending authority from offsetting collections to general fund	–1	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
4180 Budget authority, net (total)	–1	.....	.....
4190 Outlays, net (total)	–1	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 012–4233–0–3–452	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	1	.....	.....
1251 Repayments: Repayments and prepayments	–1	.....	.....

Balance Sheet (in millions of dollars)

Identification code 012–4233–0–3–452	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	.....	.....
1601 Direct loans, gross	1	.....
1999 Total assets	1	.....
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	1	.....
4999 Total liabilities and net position	1	.....

Rural Economic Development Loans Program Account

For the principal amount of direct loans, as authorized under section 313B(a) of the Rural Electrification Act, for the purpose of promoting rural economic development and job creation projects, ⟦$75,000,000⟧ *$75,000,000*.

The cost of grants authorized under section 313B(a) of the Rural Electrification Act, for the purpose of promoting rural economic development and job creation projects shall not exceed ⟦$15,000,000⟧ *$10,000,000. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–3108–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy	3	7	13
0900 Total new obligations, unexpired accounts (object class 41.0)	3	7	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	5	6
1021 Recoveries of prior year unpaid obligations	2	1	1
1070 Unobligated balance (total)	6	6	7
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	2	7	13
1900 Budget authority (total)	2	7	13
1930 Total budgetary resources available	8	13	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	6	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5	4	6
3010 New obligations, unexpired accounts	3	7	13
3020 Outlays (gross)	–2	–4	–11
3040 Recoveries of prior year unpaid obligations, unexpired	–2	–1	–1
3050 Unpaid obligations, end of year	4	6	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5	4	6
3200 Obligated balance, end of year	4	6	7
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	2	7	13
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	2	3
4101 Outlays from mandatory balances	2	2	8
4110 Outlays, gross (total)	2	4	11
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	–2	–7	–13
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	–3	–2

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–3108–0–1–452	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Rural Economic Development Loans	47	75	75
Direct loan subsidy (in percent):			
132001 Rural Economic Development Loans	4.68	9.87	17.86
132999 Weighted average subsidy rate	4.68	9.87	17.86
Direct loan subsidy budget authority:			
133001 Rural Economic Development Loans	3	7	13
Direct loan subsidy outlays:			
134001 Rural Economic Development Loans	2	4	11
Direct loan reestimates:			
135001 Rural Economic Development Loans	–4	–5	.....

Rural economic development loans are made for the purpose of promoting rural economic development and job creation projects. Loans are made to electric and telecommunication borrowers, who, in turn, finance rural development projects in their service areas. The 2024 Budget assumes the continuation of this program and requests an increase to $75 million.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated in 1992 and beyond. The subsidy amounts are estimated on a present value basis.

Rural Economic Development Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4176–0–3–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	47	75	75
0713 Payment of interest to Treasury	5	5	5
0742 Downward reestimates paid to receipt accounts	4	5	.....
0900 Total new obligations, unexpired accounts	56	85	80
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	47	52	.....
1021 Recoveries of prior year unpaid obligations	11	15	15
1023 Unobligated balances applied to repay debt	–47	–52	.....
1024 Unobligated balance of borrowing authority withdrawn	–10	–15	–15
1070 Unobligated balance (total)	1	.....	.....
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	58	43	29
Spending authority from offsetting collections, mandatory:			
1800 Collected	51	44	52
1801 Change in uncollected payments, Federal sources	–2	–2	–1
1850 Spending auth from offsetting collections, mand (total)	49	42	51
1900 Budget authority (total)	107	85	80
1930 Total budgetary resources available	108	85	80
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	52	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	40	54	68
3010 New obligations, unexpired accounts	56	85	80
3020 Outlays (gross)	–31	–56	–83
3040 Recoveries of prior year unpaid obligations, unexpired	–11	–15	–15
3050 Unpaid obligations, end of year	54	68	50
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–5	–3	–1
3070 Change in uncollected pymts, Fed sources, unexpired	2	2	1
3090 Uncollected pymts, Fed sources, end of year	–3	–1	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	51	67
3200 Obligated balance, end of year	51	67	50
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	107	85	80
Financing disbursements:			
4110 Outlays, gross (total)	31	56	83
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal Funds: Program Account	–3	–4	–11
4122 Interest on uninvested funds	–1	–1	–1
4123 Non-Federal sources: Repayment of Principal	–47	–39	–40
4130 Offsets against gross budget authority and outlays (total)	–51	–44	–52
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	2	2	1
4160 Budget authority, net (mandatory)	58	43	29
4170 Outlays, net (mandatory)	–20	12	31
4180 Budget authority, net (total)	58	43	29
4190 Outlays, net (total)	–20	12	31

Status of Direct Loans (in millions of dollars)

Identification code 012–4176–0–3–452	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	47	75	75
1150 Total direct loan obligations	47	75	75
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	201	177	184
1231 Disbursements: Direct loan disbursements	15	46	77
1251 Repayments: Repayments and prepayments	–39	–39	–40
1290 Outstanding, end of year	177	184	221

Balance Sheet (in millions of dollars)

Identification code 012–4176–0–3–452	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	47	52
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	201	177
1405 Allowance for subsidy cost (-)	–17	–12
1499 Net present value of assets related to direct loans	184	165
1999 Total assets	231	217
LIABILITIES:		
Federal liabilities:		
2103 Debt	231	217
2104 Resources payable to Treasury	.....	.....
2999 Total liabilities	231	217
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total upward reestimate subsidy BA [12–3108]	231	217

Rural Business Investment Program Account

Program and Financing (in millions of dollars)

Identification code 012–1907–0–1–452	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	3	3
1930 Total budgetary resources available	3	3	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	3	3
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

The Rural Business Investment Program was authorized by section 6029 of the Farm Security and Rural Investment Act of 2002, Public Law 107–171. As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the loan guarantees committed in 1992 and beyond. The subsidy amounts are estimated on a present value basis. The 2024 Budget is not requesting funding for the loan program, however the Administration is committed to increasing the number of rural business investment companies through the licensing program.

Rural Business Investment Program Guarantee Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4033–0–3–452	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	1	1
1023 Unobligated balances applied to repay debt	–2	.....	.....
1070 Unobligated balance (total)	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4033–0–3–452	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	.....	.....	.....
2150 Total guaranteed loan commitments	.....	.....	.....
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	8	8	8
2231 Disbursements of new guaranteed loans	.....	.....	.....
2251 Repayments and prepayments	.....	.....	.....
Adjustments:			
2261 Terminations for default that result in loans receivable	.....	.....	.....
2264 Other adjustments, net	.....	.....	.....

2290	Outstanding, end of year	8	8	8
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	.....	.....	.....
	Addendum:			
	Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310	Outstanding, start of year	8	8	8
2331	Disbursements for guaranteed loan claims	.....	.....	.....
2351	Repayments of loans receivable	.....	.....	.....
2390	Outstanding, end of year	8	8	8

Balance Sheet (in millions of dollars)

Identification code 012–4033–0–3–452		2021 actual	2022 actual
	ASSETS:		
1101	Federal assets: Fund balances with Treasury	2	1
	Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501	Defaulted guaranteed loans receivable, gross	8	8
1505	Allowance for subsidy cost (-)	–8	–8
1599	Net present value of assets related to defaulted guaranteed loans	.....	.....
1999	Total assets	2	1
	LIABILITIES:		
2103	Federal liabilities: Debt	2	1
2204	Non-Federal liabilities: Liabilities for loan guarantees	.....	.....
2999	Total liabilities	2	1
	NET POSITION:		
3300	Cumulative results of operations	.....	.....
4999	Total liabilities and net position	2	1

Rural Energy for America Program

For the principal amount of loan guarantees, under the same terms and conditions as authorized by section 9007 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107), ⟦$20,000,000⟧ *$50,000,000*.

For the cost of a program of loan guarantees *and grants*, under the same terms and conditions as authorized by section 9007 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107), ⟦$18,000⟧ *$30,000,000*: *Provided,* That the cost of loan guarantees, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1908–0–1–451		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0011	Grants	59	54	81
0012	IRA Grants Under. Tech	.....	32	30
0013	IRA Grants	.....	464	851
0091	Direct program activities, subtotal	59	550	962
	Credit program obligations:			
0702	Loan guarantee subsidy	5	1	.....
0900	Total new obligations, unexpired accounts (object class 41.0)	64	551	962
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	14	984	698
1001	Discretionary unobligated balance brought fwd, Oct 1	10	.....	.....
1021	Recoveries of prior year unpaid obligations	9	6	6
1070	Unobligated balance (total)	23	990	704
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	13	.....	30
	Appropriations, mandatory:			
1200	Appropriation	965	212	212
1222	Exercised borrowing authority transferred from other accounts [012–4336]	50	50	50
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–3	–3	–15
1260	Appropriations, mandatory (total)	1,012	259	247
1900	Budget authority (total)	1,025	259	277
1930	Total budgetary resources available	1,048	1,249	981
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	984	698	19
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	85	99	494
3010	New obligations, unexpired accounts	64	551	962
3020	Outlays (gross)	–41	–150	–455
3040	Recoveries of prior year unpaid obligations, unexpired	–9	–6	–6
3050	Unpaid obligations, end of year	99	494	995
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	85	99	494
3200	Obligated balance, end of year	99	494	995
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	13	.....	30
	Outlays, gross:			
4011	Outlays from discretionary balances	.....	7	7
	Mandatory:			
4090	Budget authority, gross	1,012	259	247
	Outlays, gross:			
4100	Outlays from new mandatory authority	4	34	33
4101	Outlays from mandatory balances	37	109	415
4110	Outlays, gross (total)	41	143	448
4180	Budget authority, net (total)	1,025	259	277
4190	Outlays, net (total)	41	150	455

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1908–0–1–451		2022 actual	2023 est.	2024 est.
	Guaranteed loan levels supportable by subsidy budget authority:			
215001	Renewable Energy Loan Guarantees	586	635	1,050
	Guaranteed loan subsidy (in percent):			
232001	Renewable Energy Loan Guarantees	0.84	0.09	–.69
232999	Weighted average subsidy rate	0.84	0.09	–.69
	Guaranteed loan subsidy budget authority:			
233001	Renewable Energy Loan Guarantees	5	1	–7
	Guaranteed loan subsidy outlays:			
234001	Renewable Energy Loan Guarantees	8	7	3
	Guaranteed loan reestimates:			
235001	Renewable Energy Loan Guarantees	–20	–22	.....

The Rural Energy for America Program was formerly the Renewable Energy Systems and Energy Efficiency Improvements Program. This program provides loan guarantees and grants to farmers, ranchers, and small rural businesses to purchase renewable energy systems and make energy efficiency improvements. This program is authorized pursuant to Section 9007 of the Farm Security and Rural Investment Act of 2002, as amended by the Food, Conservation and Energy Act of 2008, as amended by the American Taxpayer Relief Act of 2012; as amended by the Agricultural Act of 2014; and as amended by the Agriculture Improvement Act of 2018, 7 U.S.C. 8107.

The 2024 Budget requests $30 million to support grants and a loan level of $50 million for this program.

The account also includes funding made available under Section 22002 of the Inflation Reduction Act, which provided up to $2.025 billion for the Rural Energy for America Program, with $303 million set aside for underutilized technologies and technical assistance. Funds are anticipated to support renewable energy and energy-efficiency projects for more than 41,500 farms and small businesses.

Rural Energy for America Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4267–0–3–451		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
	Credit program obligations:			
0740	Negative subsidy obligations	.....	.....	7
0742	Downward reestimates paid to receipt accounts	18	20	.....
0743	Interest on downward reestimates	2	2	.....
0900	Total new obligations, unexpired accounts	20	22	7
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	51	41	33
	Financing authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	14	14	11

RURAL ENERGY FOR AMERICA GUARANTEED LOAN FINANCING ACCOUNT—Continued

Program and Financing—Continued

Identification code 012–4267–0–3–451	2022 actual	2023 est.	2024 est.
1801 Change in uncollected payments, Federal sources	–4	.....	.....
1850 Spending auth from offsetting collections, mand (total)	10	14	11
1930 Total budgetary resources available	61	55	44
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	33	37
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	20	22	7
3020 Outlays (gross)	–20	–22	–7
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–18	–14	–14
3070 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–14	–14	–14
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–18	–14	–14
3200 Obligated balance, end of year	–14	–14	–14
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	10	14	11
Financing disbursements:			
4110 Outlays, gross (total)	20	22	7
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–8	–7	–4
4123 Guarantee fees	–6	–7	–7
4130 Offsets against gross budget authority and outlays (total)	–14	–14	–11
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	4	.....	.....
4170 Outlays, net (mandatory)	6	8	–4
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	6	8	–4

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4267–0–3–451	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	586	635	1,050
2150 Total guaranteed loan commitments	586	635	1,050
2199 Guaranteed amount of guaranteed loan commitments	469	508	840
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,200	1,542	1,853
2231 Disbursements of new guaranteed loans	454	436	503
2251 Repayments and prepayments	–120	–122	–146
Adjustments:			
2261 Terminations for default that result in loans receivable	–1	–1	–2
2264 Other adjustments, net	9	–2	–2
2290 Outstanding, end of year	1,542	1,853	2,206
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,233	1,482	1,740
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	5	2	5
2331 Disbursements for guaranteed loan claims	.....	3	.....
2351 Loss Settlement	–3	.....	.....
2390 Outstanding, end of year	2	5	5

This account finances loan guarantee commitments to farmers, ranchers, and small businesses to purchase renewable energy systems and make energy efficiency improvements in rural areas. The subsidy cost of this program is funded through the Rural Energy for American Program Account.

Balance Sheet (in millions of dollars)

Identification code 012–4267–0–3–451	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	28	24
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	5	2
1505 Allowance for subsidy cost (-)	–1	–1
1599 Net present value of assets related to defaulted guaranteed loans	4	1
1999 Total assets	32	25
LIABILITIES:		
2103 Federal liabilities: Debt	1	3
2204 Non-Federal liabilities: Liability for loan guarantees	31	22
2999 Total liabilities	32	25
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	32	25

BIOREFINERY ASSISTANCE PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012–3106–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0702 Loan guarantee subsidy	.....	195	62
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	195	62
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	257	257	62
1930 Total budgetary resources available	257	257	62
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	257	62	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	121	121	.....
3010 New obligations, unexpired accounts	.....	195	62
3020 Outlays (gross)	.....	–316	–16
3050 Unpaid obligations, end of year	121	.....	46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	121	121	.....
3200 Obligated balance, end of year	121	.....	46
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	.....	316	16
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	316	16

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–3106–0–1–452	2022 actual	2023 est.	2024 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Section 9003 Loan Guarantees	.....	592	187
Guaranteed loan subsidy (in percent):			
232001 Section 9003 Loan Guarantees	.....	32.96	32.96
232999 Weighted average subsidy rate	0.00	32.96	32.96
Guaranteed loan subsidy budget authority:			
233001 Section 9003 Loan Guarantees	.....	195	62
Guaranteed loan subsidy outlays:			
234001 Section 9003 Loan Guarantees	.....	316	16
Guaranteed loan reestimates:			
235001 Section 9003 Loan Guarantees	–8	–9	.....

The Biorefinery, Renewable Chemical, and Biobased Product Manufacturing Assistance Program, also known as the "Section 9003 Program", provides loan guarantees to assist in the development of advanced biofuels, renewable chemicals, and biobased products manufacturing facilities. The 2024 Budget does not request discretionary funding for this program because mandatory funding is provided through the 2018 Farm Bill. The Section 9003 Program is authorized under section 9003 of the Farm Security and Rural Investment Act of 2002; as amended by the Food, Conservation, and Energy Act of 2008, the American Taxpayers Relief Act of 2012, the Agricultural Act of 2014, and the Agriculture Improvement Act of 2018. Loan assumptions reflect an illustrative example for informational purposes only. The assumptions will be

determined at the time of execution and will reflect the actual terms and conditions of the loan guarantee contracts.

Biorefinery Assistance Guaranteed Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4355–0–3–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0711 Default claim payments on principal	.....	154	.....
0742 Downward reestimates paid to receipt accounts	8	8	.....
0743 Interest on downward reestimates	.....	1	.....
0900 Total new obligations, unexpired accounts	8	163	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	203	193	241
1023 Unobligated balances applied to repay debt	–5	.....	.....
1070 Unobligated balance (total)	198	193	241
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	332	18
1801 Change in uncollected payments, Federal sources	.....	–121	46
1850 Spending auth from offsetting collections, mand (total)	3	211	64
1900 Budget authority (total)	3	211	64
1930 Total budgetary resources available	201	404	305
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	193	241	305
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	.....	.....	1
3010 New obligations, unexpired accounts	8	163	.....
3020 Outlays (gross)	–8	–162	.....
3050 Unpaid obligations, end of year	.....	1	1
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–121	–121	.....
3070 Change in uncollected pymts, Fed sources, unexpired	.....	121	–46
3090 Uncollected pymts, Fed sources, end of year	–121	.....	–46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–121	–121	1
3200 Obligated balance, end of year	–121	1	–45
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3	211	64
Financing disbursements:			
4110 Outlays, gross (total)	8	162	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	.....	–316	–16
4122 Interest on uninvested funds	–1	–1	–1
4123 Guaranteed Fees	–2	–15	–1
4130 Offsets against gross budget authority and outlays (total)	–3	–332	–18
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	.....	121	–46
4170 Outlays, net (mandatory)	5	–170	–18
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	5	–170	–18

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4355–0–3–452	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	.....	.....	.....
2121 Limitation available from carry-forward	.....	592	187
2150 Total guaranteed loan commitments	.....	592	187
2199 Guaranteed amount of guaranteed loan commitments	.....	474	150
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	311	398	1,308
2231 Disbursements of new guaranteed loans	.....	1,085	47
2251 Repayments and prepayments	.....	–21	–196
Adjustments:			
2263 Terminations for default that result in claim payments	.....	–154	.....
2264 Other adjustments, net	87	.....	.....
2264 Other adjustments, net	.....	.....	.....
2290 Outstanding, end of year	398	1,308	1,159
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	179	1,000	926
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	.....	.....	154
2331 Disbursements for guaranteed loan claims	.....	154	.....
2351 Repayments of loans receivable	.....	.....	–154
2364 Other adjustments, net	.....	.....	.....
2390 Outstanding, end of year	.....	154	.....

The account finances loan guarantee commitments for bioenergy, renewable chemical, and biobased product manufacturing development. The subsidy cost of this program is funded through the Biorefinery Assistance Program Account.

Balance Sheet (in millions of dollars)

Identification code 012–4355–0–3–452	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	82	71
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	.....	.....
1502 Interest receivable	.....	.....
1505 Allowance for subsidy cost (-)	.....	.....
1599 Net present value of assets related to defaulted guaranteed loans	.....	.....
1999 Total assets	82	71
LIABILITIES:		
2103 Federal liabilities: Debt	5	.....
Non-Federal liabilities:		
2203 Debt	.....	.....
2204 Liabilities for loan guarantees	77	71
2999 Total liabilities	82	71
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	82	71

Alternative Agricultural Research and Commercialization Corporation Revolving Fund

Program and Financing (in millions of dollars)

Identification code 012–4144–0–3–352	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

RURAL UTILITIES SERVICE

Federal Funds

High Energy Cost Grants

Program and Financing (in millions of dollars)

Identification code 012–2042–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 High energy cost grants	16	12	11
0900 Total new obligations, unexpired accounts (object class 41.0)	16	12	11

HIGH ENERGY COST GRANTS—Continued

Program and Financing—Continued

Identification code 012–2042–0–1–452	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	3	2
1021 Recoveries of prior year unpaid obligations	.....	1	1
1070 Unobligated balance (total)	9	4	3
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [012–1980]	10	10	10
1930 Total budgetary resources available	19	14	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	3	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	18	27	24
3010 New obligations, unexpired accounts	16	12	11
3020 Outlays (gross)	–7	–14	–14
3040 Recoveries of prior year unpaid obligations, unexpired	.....	–1	–1
3050 Unpaid obligations, end of year	27	24	20
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	18	27	24
3200 Obligated balance, end of year	27	24	20
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	10
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	2	2
4011 Outlays from discretionary balances	7	12	12
4020 Outlays, gross (total)	7	14	14
4180 Budget authority, net (total)	10	10	10
4190 Outlays, net (total)	7	14	14

High energy costs grants can be made to eligible entities or the Denali Commission to construct, extend, upgrade, and otherwise improve energy generation, transmission, or distribution facilities serving communities in which the average residential expenditure for home energy is at least 275 percent of the national average residential expenditure for home energy (as determined by the Energy Information Agency using the most recent data available). Grants are also available to establish and support a revolving fund to provide a more cost-effective means of purchasing fuel where the fuel cannot be shipped by means of surface transportation. The Budget proposes $10 million in 2024 for these grants. Funding will be targeted to encourage recipients to purchase technologies that reduce greenhouse gases.

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

(INCLUDING TRANSFERS OF FUNDS)

For gross obligations for the principal amount of direct and guaranteed loans as authorized by section 306 and described in section 381E(d)(2) of the Consolidated Farm and Rural Development Act, as follows: ⟦$1,420,000,000⟧ *$1,610,000,000* for direct loans; and $50,000,000 for guaranteed loans.

For the cost of loan guarantees and grants, including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, for rural water, waste water, waste disposal, and solid waste management programs authorized by sections 306, 306A, 306C, 306D, 306E, and 310B and described in sections 306C(a)(2), 306D, 306E, and 381E(d)(2) of the Consolidated Farm and Rural Development Act, ⟦$596,404,000⟧ *$882,295,000*, to remain available until expended, of which not to exceed $1,000,000 shall be available for the rural utilities program described in section 306(a)(2)(B) of such Act, and of which not to exceed $5,000,000 shall be available for the rural utilities program described in section 306E of such Act: *Provided,* That not to exceed $15,000,000 of the amount appropriated under this heading shall be for grants authorized by section 306A(i)(2) of the Consolidated Farm and Rural Development Act in addition to funding authorized by section 306A(i)(1) of such Act: *Provided further,* That ⟦$70,000,000⟧ *$87,000,000* of the amount appropriated under this heading shall be for loans and grants including water and waste disposal systems grants authorized by section 306C(a)(2)(B) and section 306D of the Consolidated Farm and Rural Development Act, and Federally Recognized Native American Tribes authorized by 306C(a)(1) of such Act*, and the Department of Hawaiian Home Lands (of the State of Hawaii)*: *Provided further,* That funding provided for section 306D of the Consolidated Farm and Rural Development Act may be provided to a consortium formed pursuant to section 325 of Public Law 105–83: *Provided further,* That not more than 2 percent of the funding provided for section 306D of the Consolidated Farm and Rural Development Act may be used by the State of Alaska for training and technical assistance programs and not more than 2 percent of the funding provided for section 306D of the Consolidated Farm and Rural Development Act may be used by a consortium formed pursuant to section 325 of Public Law 105–83 for training and technical assistance programs: *Provided further,* That not to exceed ⟦$37,500,000⟧ *$42,000,000* of the amount appropriated under this heading shall be for technical assistance grants for rural water and waste systems pursuant to section 306(a)(14) of such Act, unless the Secretary makes a determination of extreme need, of which $8,500,000 shall be made available for a grant to a qualified nonprofit multi-State regional technical assistance organization, with experience in working with small communities on water and waste water problems, the principal purpose of such grant shall be to assist rural communities with populations of 3,300 or less, in improving the planning, financing, development, operation, and management of water and waste water systems, and of which not less than $800,000 shall be for a qualified national Native American organization to provide technical assistance for rural water systems for tribal communities: *Provided further,* That not to exceed ⟦$21,180,000⟧ *$25,000,000* of the amount appropriated under this heading shall be for contracting with qualified national organizations for a circuit rider program to provide technical assistance for rural water systems: *Provided further,* That not to exceed $4,000,000 of the amounts made available under this heading shall be for solid waste management grants: *Provided further, That, notwithstanding any other provision of law, not to exceed $100,000,000 of the amount appropriated under this heading shall be available as the Secretary deems appropriate for grants authorized by section 306C(a)(1)(A) of the Consolidated Farm and Rural Development Act for the purpose of replacement of lead service lines: Provided further, That if any funds made available pursuant to the previous proviso remain unobligated after July 31, 2024, such unobligated balances may be used for grant programs funded under this heading: Provided further,* That not to exceed ⟦$2,724,000⟧ *$29,645,000* of the amounts appropriated under this heading shall be available as the Secretary deems appropriate for water and waste direct one percent loans for distressed communities: *Provided further,* That if the Secretary determines that any portion of the amount made available for one percent loans is not needed for such loans, the Secretary may use such amounts for grants authorized by section 306(a)(2) of the Consolidated Farm and Rural Development Act: *Provided further,* That if any funds made available for the direct loan subsidy costs remain unobligated after July 31, ⟦2024⟧ *2025*, such unobligated balances may be used for grant programs funded under this heading: *Provided further,* That $10,000,000 of the amount appropriated under this heading shall be transferred to, and merged with, the Rural Utilities Service, High Energy Cost Grants Account to provide grants authorized under section 19 of the Rural Electrification Act of 1936 (7 U.S.C. 918a): *Provided further,* That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to the funds made available under this heading. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

RURAL WATER AND WASTE DISPOSAL PROGRAM ACCOUNT

⟦For an additional amount for "Rural Water and Waste Disposal Program Account", $325,000,000, to remain available until expended: *Provided,* That of the amounts provided under this heading in this Act, $265,000,000 shall be for necessary expenses related to water systems damaged by Presidentially declared disasters in calendar year 2022: *Provided further,* That, notwithstanding section 343(a)(13)(B) of the Consolidated Farm and Rural Development Act, a grant using funds made available pursuant to the preceding proviso may not be awarded to a community with a population of more than 35,000 people: *Provided further,* That not to exceed $8,000,000 of the amount made available pursuant to the first proviso shall be for technical assistance grants for rural water and waste systems pursuant to section 306(a)(22) of the Consolidated Farm and Rural Development Act.⟧ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1980–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Water and waste disposal systems grants	683	640	742
0011 Water and waste disposal systems grants supplemental	9	35	25
0012 Solid waste management grants	5	4	5
0015 Emergency Community Water Assistance Grants	15	16	16
0018 2023 Disaster Grants	.....	13	78
0019 2023 Disaster Admin Expenses	.....	7	2
0091 Direct program activities, subtotal	712	715	868
Credit program obligations:			
0701 Direct loan subsidy	.....	3	155
0705 Reestimates of direct loan subsidy	168	154	.....
0706 Interest on reestimates of direct loan subsidy	137	101	.....
0791 Direct program activities, subtotal	305	258	155
0900 Total new obligations, unexpired accounts (object class 41.0)	1,017	973	1,023
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	144	92	333
1001 Discretionary unobligated balance brought fwd, Oct 1	144	92	.....
1010 Unobligated balance transfer to other accts [012–0403]	–33	.....	.....
1010 Unobligated balance transfer to other accts [012–1902]	–3	.....	.....
1021 Recoveries of prior year unpaid obligations	52	48	43
1070 Unobligated balance (total)	160	140	376
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	653	921	882
1120 Appropriations transferred to other accts [012–2042]	–10	–10	–10
1160 Appropriation, discretionary (total)	643	911	872
Appropriations, mandatory:			
1200 Appropriation	306	255	.....

1900	Budget authority (total)	949	1,166	872
1930	Total budgetary resources available	1,109	1,306	1,248
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	92	333	225
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,871	2,945	2,756
3010	New obligations, unexpired accounts	1,017	973	1,023
3020	Outlays (gross)	–891	–1,114	–951
3040	Recoveries of prior year unpaid obligations, unexpired	–52	–48	–43
3050	Unpaid obligations, end of year	2,945	2,756	2,785
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,871	2,945	2,756
3200	Obligated balance, end of year	2,945	2,756	2,785
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	643	911	872
	Outlays, gross:			
4010	Outlays from new discretionary authority	16	33	27
4011	Outlays from discretionary balances	567	823	922
4020	Outlays, gross (total)	583	856	949
	Mandatory:			
4090	Budget authority, gross	306	255	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	306	255	.....
4101	Outlays from mandatory balances	2	3	2
4110	Outlays, gross (total)	308	258	2
4180	Budget authority, net (total)	949	1,166	872
4190	Outlays, net (total)	891	1,114	951

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1980–0–1–452	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Water and Waste Disposal Loans	1,343	1,400	1,500
115006 Water and Waste 1%	.....	20	110
115999 Total direct loan levels	1,343	1,420	1,610
Direct loan subsidy (in percent):			
132001 Water and Waste Disposal Loans	–5.16	–2.19	8.35
132006 Water and Waste 1%	.....	13.62	26.95
132999 Weighted average subsidy rate	–5.16	–1.97	9.62
Direct loan subsidy budget authority:			
133001 Water and Waste Disposal Loans	–69	–31	125
133006 Water and Waste 1%	.....	3	30
133999 Total subsidy budget authority	–69	–28	155
Direct loan subsidy outlays:			
134001 Water and Waste Disposal Loans	14	20	15
134999 Total subsidy outlays	14	20	15
Direct loan reestimates:			
135001 Water and Waste Disposal Loans	226	185	.....
135999 Total direct loan reestimates	226	185	.....
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Water and Waste Disposal Loan Guarantees	11	50	50
Guaranteed loan subsidy (in percent):			
232001 Water and Waste Disposal Loan Guarantees	0.09	–.02	–.14
232999 Weighted average subsidy rate	0.09	–.02	–.14

This account funds the direct and guaranteed water and waste disposal loans, water and waste disposal grants, emergency community water assistance grants, and solid waste management grants.

Water and waste disposal loans are authorized under 7 U.S.C. 1926. The program provides direct loans to municipalities, counties, special purpose districts, certain Indian Tribes, and non-profit corporations to develop water and waste disposal systems in rural areas and towns with populations of less than 20,000. The program also guarantees water and waste disposal loans made by banks and other eligible lenders.

Water and waste disposal grants are authorized under Section 306(a)(2) of the Consolidated Farm and Rural Development Act, as amended. Grants are authorized to be made to associations, including nonprofit corporations, municipalities, counties, public and quasi-public agencies, and certain Indian tribes. The grants can be used to finance development, storage, treatment, purification, or distribution of water or the collection, treatment, or disposal of waste in rural areas and cities or towns with populations of less than 10,000. The amount of any development grant may not exceed 75 percent of the eligible development cost of the project.

Emergency community water assistance grants are authorized under Section 306A of the Consolidated Farm and Rural Development Act, as amended. Grants are made to public bodies and nonprofit organizations for construction or extension of water lines, repair or maintenance of existing systems, replacement of equipment, and payment of costs to correct emergency situations. These grants are funded on an as needed basis using flexibility of funds authority.

Solid waste management grants are authorized under Section 310B(b) of the Consolidated Farm and Rural Development Act, as amended. Grants are made to non-profit organizations to provide regional technical assistance to local and regional governments and related agencies for the purpose of reducing or eliminating pollution of water resources, and for improving the planning and management of solid waste disposal facilities.

The 2024 Budget requests $1.61 billion in direct loans, which is an increase of $190 million over the 2023 enacted level, $50 million in guaranteed loans, and $717.4 million in grants, which is $133.72 million over the 2023 enacted level. The increase will add $15 million to grants targeted to Colonias, Native Americans and Alaskan Native Villages, and Hawaiian Homelands, and $118.72 million for regular grants targeted to rural, poor communities. The budget continues to provide one percent borrower's interest rate direct loans for distressed communities and allocates up to $29.65 million of the funding for this program, which is expected to fund $110 million in loans. The budget also authorizes up to $100 million of water and waste grant funds to be used to support replacing lead piping in rural areas. These two new funding options will be available until July 31, 2024, at which time any unused BA will revert back to the regular grant program.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property). The subsidy amounts are estimated on a present value basis.

Rural Water and Waste Disposal Direct Loans Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4226–0–3–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	1,343	1,420	1,610
0713 Payment of interest to Treasury	485	553	553
0740 Negative subsidy obligations	69	31	.....
0742 Downward reestimates paid to receipt accounts	78	61	.....
0743 Interest on downward reestimates	2	8	.....
0900 Total new obligations, unexpired accounts	1,977	2,073	2,163
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	871	1,113	1,363
1021 Recoveries of prior year unpaid obligations	130	.....	.....
1023 Unobligated balances applied to repay debt	–873	–1,113	.....
1024 Unobligated balance of borrowing authority withdrawn	–128	.....	.....
1070 Unobligated balance (total)	.....	.....	1,363
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	1,565	1,953	1,953
Spending authority from offsetting collections, mandatory:			
1800 Collected	1,550	1,508	1,247
1801 Change in uncollected payments, Federal sources	–19	–25	–25
1825 Spending authority from offsetting collections applied to repay debt	–6	.....	.....
1850 Spending auth from offsetting collections, mand (total)	1,525	1,483	1,222
1900 Budget authority (total)	3,090	3,436	3,175
1930 Total budgetary resources available	3,090	3,436	4,538
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,113	1,363	2,375
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,967	5,241	6,369
3010 New obligations, unexpired accounts	1,977	2,073	2,163
3020 Outlays (gross)	–1,573	–945	–627
3040 Recoveries of prior year unpaid obligations, unexpired	–130	.....	.....
3050 Unpaid obligations, end of year	5,241	6,369	7,905
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–78	–59	–34
3070 Change in uncollected pymts, Fed sources, unexpired	19	25	25
3090 Uncollected pymts, Fed sources, end of year	–59	–34	–9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,889	5,182	6,335
3200 Obligated balance, end of year	5,182	6,335	7,896
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	3,090	3,436	3,175

RURAL WATER AND WASTE DISPOSAL DIRECT LOANS FINANCING ACCOUNT—Continued

Program and Financing—Continued

Identification code 012–4226–0–3–452	2022 actual	2023 est.	2024 est.
Financing disbursements:			
4110 Outlays, gross (total)	1,573	945	627
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–322	–276	–17
4122 Interest on uninvested funds	–62	–67	–72
4123 Repayment of principal	–812	–822	–827
4123 Interest Received on Loans	–354	–343	–331
4130 Offsets against gross budget authority and outlays (total)	–1,550	–1,508	–1,247
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	19	25	25
4160 Budget authority, net (mandatory)	1,559	1,953	1,953
4170 Outlays, net (mandatory)	23	–563	–620
4180 Budget authority, net (total)	1,559	1,953	1,953
4190 Outlays, net (total)	23	–563	–620

Status of Direct Loans (in millions of dollars)

Identification code 012–4226–0–3–452	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	1,343	1,420	1,610
1150 Total direct loan obligations	1,343	1,420	1,610
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	12,897	13,090	13,179
1231 Disbursements: Direct loan disbursements	1,006	907	627
1251 Repayments: Repayments and prepayments	–812	–822	–827
1261 Adjustments: Capitalized interest	.....	4	4
1263 Write-offs for default: Direct loans	–1	–2	–3
1264 Other adjustments, net (+ or -)	.....	2	2
1290 Outstanding, end of year	13,090	13,179	12,982

The subsidy cost of these loans is provided through the Rural Water and Waste Disposal Program Account. Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012–4226–0–3–452	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	871	1,113
Investments in U.S. securities:		
1106 Receivables, net	306	254
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	12,897	13,090
1402 Interest receivable	87	83
1404 Foreclosed property	.....	.....
1405 Allowance for subsidy cost (-)	429	303
1499 Net present value of assets related to direct loans	13,413	13,476
1999 Total assets	14,590	14,843
LIABILITIES:		
Federal liabilities:		
2103 Debt	14,510	14,774
2105 Other	80	69
2999 Total liabilities	14,590	14,843
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	14,590	14,843

RURAL WATER AND WASTE WATER DISPOSAL GUARANTEED LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012–4218–0–3–452	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	5	5
1930 Total budgetary resources available	5	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	5	5
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4218–0–3–452	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority	.....	50	50
2121 Limitation available from carry-forward	11	.....	.....
2150 Total guaranteed loan commitments	11	50	50
2199 Guaranteed amount of guaranteed loan commitments	10	45	45
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	108	111	117
2231 Disbursements of new guaranteed loans	12	17	27
2251 Repayments and prepayments	–9	–11	–25
2290 Outstanding, end of year	111	117	119
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	100	105	106

This account finances loan guarantee commitments for water systems and waste disposal facilities in rural areas.

Loans made prior to 1992 are recorded in the Rural Development Insurance Fund Liquidating Account.

Balance Sheet (in millions of dollars)

Identification code 012–4218–0–3–452	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2105 Federal liabilities: Other	.....	.....
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
2999 Total liabilities	1	1
4999 Total liabilities and net position	1	1

RURAL ELECTRIFICATION AND TELECOMMUNICATIONS LOANS PROGRAM ACCOUNT

(INCLUDING TRANSFER OF FUNDS)

The principal amount of loans and loan guarantees as authorized by sections 4, 305, 306, ⟦313A,⟧ and 317 of the Rural Electrification Act of 1936 (7 U.S.C. 904, 935, 936, ⟦940c–1,⟧ and 940g) shall be made as follows: guaranteed rural electric loans made pursuant to section 306 of that Act, $2,167,000,000; cost of money direct loans made pursuant to sections 4, notwithstanding the one-eighth of one percent in 4(c)(2), and 317, notwithstanding 317(c), of that Act, $4,333,000,000⟦; guaranteed underwriting loans pursuant to section 313A of that Act, $900,000,000⟧; and for cost-of-money rural telecommunications loans made pursuant to section 305(d)(2) of that Act, $690,000,000⟦: *Provided,* That up to $2,000,000,000 shall be used for the construction, acquisition, design, engineering or improvement of fossil-fueled electric generating plants (whether new or existing) that utilize carbon subsurface utilization and storage systems⟧.

For the cost of direct loans as authorized by section 305(d)(2) of the Rural Electrification Act of 1936 (7 U.S.C. 935(d)(2)), including the cost of modifying loans, as defined in section 502 of the Congressional Budget Act of 1974, cost of money rural telecommunications loans, ⟦$3,726,000⟧ *$7,176,000*.

In addition, ⟦$11,500,000⟧ *$34,500,000* to remain available until expended, to carry out section 6407 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107a): *Provided,* That the energy efficiency measures supported by the funding in this paragraph shall contribute in a demonstrable way to the reduction of greenhouse gases.

In addition, for administrative expenses necessary to carry out the direct and guaranteed loan programs, $33,270,000, which shall be paid to the appropriation for "Rural Development, Salaries and Expenses".

In addition, $15,000,000, to remain available until expended, for administrative and technical assistance to support the Rural Clean Energy Initiative and increase coordination with the Department of Energy and the Department of the Interior. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 012–1230–0–1–271	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0010 Clean Energy Technical Assistance Grants	.....	.....	15
Credit program obligations:			
0701 Direct loan subsidy	4	10	47
0701 Direct loan subsidy	.....	50	500
0701 Direct loan subsidy	.....	.....	369
0701 Direct loan subsidy	.....	.....	1,106
0705 Reestimates of direct loan subsidy	486	740	.....
0706 Interest on reestimates of direct loan subsidy	95	468	.....
0709 Administrative expenses	33	33	33
0715 IRA Section 22004 Grants	.....	.....	4,425
0791 Direct program activities, subtotal	618	1,301	6,480
0900 Total new obligations, unexpired accounts	618	1,301	6,495
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	22	10,730	10,686
1001 Discretionary unobligated balance brought fwd, Oct 1	22	30	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	47	49	90
1120 Appropriations transferred to other acct [012–4609]	–2	.....	.....
1160 Appropriation, discretionary (total)	45	49	90
Appropriations, mandatory:			
1200 Appropriation	11,281	1,208	.....
1900 Budget authority (total)	11,326	1,257	90
1930 Total budgetary resources available	11,348	11,987	10,776
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10,730	10,686	4,281
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	34	35	80
3010 New obligations, unexpired accounts	618	1,301	6,495
3020 Outlays (gross)	–617	–1,256	–396
3050 Unpaid obligations, end of year	35	80	6,179
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	34	35	80
3200 Obligated balance, end of year	35	80	6,179
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	45	49	90
Outlays, gross:			
4010 Outlays from new discretionary authority	33	34	42
4011 Outlays from discretionary balances	3	11	22
4020 Outlays, gross (total)	36	45	64
Mandatory:			
4090 Budget authority, gross	11,281	1,208	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	581	1,208	.....
4101 Outlays from mandatory balances	.....	3	332
4110 Outlays, gross (total)	581	1,211	332
4180 Budget authority, net (total)	11,326	1,257	90
4190 Outlays, net (total)	617	1,256	396

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1230–0–1–271	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115003 Treasury Electric Loans	3,478	3,800	4,333
115004 FFB Electric Loans	723	1,700	2,167
115006 Treasury Telecommunications Loans	96	110	690
115007 FFB Telecommunications Loans	10	.....	.....
115008 FFB Guaranteed Underwriting	750	900	.....
115012 Rural Energy Savings Program	72	90	224
115014 Consumer Oriented Operating Loans	203	.....	.....
115015 IRA Section 22001	.....	140	1,341
115016 IRA Section 22004	.....	.....	5,732
115017 IRA Section 22004 Zero	.....	.....	873
115999 Total direct loan levels	5,332	6,740	15,360
Direct loan subsidy (in percent):			
132003 Treasury Electric Loans	–3.98	–2.96	–1.95
132004 FFB Electric Loans	–7.20	–5.87	–4.22
132006 Treasury Telecommunications Loans	0.30	0.54	1.04
132007 FFB Telecommunications Loans	–4.04	.....	.....
132008 FFB Guaranteed Underwriting	–.64	–.56	.....
132012 Rural Energy Savings Program	5.52	10.37	17.89
132014 Consumer Oriented Operating Loans	0.05	.....	.....
132015 IRA Section 22001	.....	35.61	37.27
132016 IRA Section 22004	.....	.....	19.30
132017 IRA Section 22004 Zero	.....	.....	42.23
132999 Weighted average subsidy rate	–3.59	–2.34	12.02
Direct loan subsidy budget authority:			
133003 Treasury Electric Loans	–138	–112	–84
133004 FFB Electric Loans	–52	–100	–92
133006 Treasury Telecommunications Loans	.....	1	7
133008 FFB Guaranteed Underwriting	–5	–5	.....
133012 Rural Energy Savings Program	4	9	40
133015 IRA Section 22001	.....	50	500
133016 IRA Section 22004	.....	.....	1,106
133017 IRA Section 22004 Zero	.....	.....	369
133999 Total subsidy budget authority	–191	–157	1,846
Direct loan subsidy outlays:			
134003 Treasury Electric Loans	.....	–52	–80
134004 FFB Electric Loans	–222	–173	–144
134006 Treasury Telecommunications Loans	1	1	1
134007 FFB Telecommunications Loans	–1	–1	.....
134008 FFB Guaranteed Underwriting	–7	–5	–7
134012 Rural Energy Savings Program	2	10	15
134014 Consumer Oriented Operating Loans	–1	.....	.....
134015 IRA Section 22001	.....	3	38
134016 IRA Section 22004	.....	.....	55
134017 IRA Section 22004 Zero	.....	.....	18
134999 Total subsidy outlays	–228	–217	–104
Direct loan reestimates:			
135002 Municipal Electric Loans	14	14	.....
135003 Treasury Electric Loans	8	13	.....
135004 FFB Electric Loans	–255	1,087	.....
135005 Telecommunication Hardship Loans	12	–2	.....
135006 Treasury Telecommunications Loans	16	21	.....
135007 FFB Telecommunications Loans	6	–14	.....
135008 FFB Guaranteed Underwriting	–378	–265	.....
135011 Electric Loan Modifications	40	–42	.....
135014 Consumer Oriented Operating Loans	.....	1	.....
135999 Total direct loan reestimates	–537	813	.....
Administrative expense data:			
3510 Budget authority	33	33	33
3590 Outlays from new authority	33	33	33

Rural communities are critical to achieving the goal of 100 percent clean electricity by 2035. The Rural Utilities Service (RUS) conducts the rural electrification and the rural telecommunications loan programs. The rural electrification loan program finances the construction and operation of generating facilities, electric transmission and distribution lines, or system improvements. The rural telecommunications loan program provides funding for construction, expansion, and operation of telecommunications lines and facilities or systems. The Budget requests $4.3 billion for rural electric cost-of-money direct loans and $2.2 billion for guaranteed rural electric loans, the same levels enacted in 2023. Together, these investments will support additional clean energy, energy storage, and transmission projects in rural areas. The Budget includes $15 million in administrative and technical assistance for the Rural Clean Energy Initiative, which will support the effective implementation of clean energy alternatives in rural areas, including coordination with the Department of Energy and the Department of Interior regarding their programs and permitting rules.

For telecommunications cost-of-money direct loans, the Budget requests $690 million to support the expanded deployment of broadband in rural areas.

For administrative costs, the 2024 Budget requests $33.3 million.

Funding provided by this account for coal-fueled electricity generating plants shall only be used for construction, acquisition, design, engineering, or improvement of plants that contribute in a demonstrable way to the reduction of carbon and greenhouse gases, consistent with achieving the goal of 100 percent clean electricity by 2035 and creating good paying jobs.

This account includes funding provided under Section 22001 of the Inflation Reduction Act, which provided up to $1 billion for RUS loans for renewable energy infrastructure. The Act requires the agency to forgive up to 50% of the loan amount. Eligible entities include electric service providers, including municipals, cooperatives, investor-owned and Tribal utilities.

The account also includes funding made available under Section 22004 of the Inflation Reduction Act, which provided up to $9.7 billion for RUS to offer loans, grants, loan modifications and other financial assistance to support the purchase of renewable energy systems, zero-emission systems and carbon capture systems. Funding also may be used to deploy these systems or to make energy-efficiency improvements to generation and transmission systems of eligible entities.

As required by the Federal Credit Reform Act of 1990, this account records for the rural electrification and telecommunications programs the subsidy costs associated with the direct and guaranteed loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), and the administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Rural Electrification and Telecommunications Loans Program Account—Continued

Object Classification (in millions of dollars)

Identification code 012–1230–0–1–271	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	33	33	33
41.0 Grants, subsidies, and contributions	585	1,268	6,462
99.9 Total new obligations, unexpired accounts	618	1,301	6,495

Rural Electrification and Telecommunications Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4208–0–3–271	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0003 Interest on FFB Loans	1,457	1,735	1,735
Credit program obligations:			
0710 Direct loan obligations	5,332	6,740	15,360
0713 Payment of interest to Treasury	242	653	653
0715 Capitalized costs	3	.....	.....
0740 Negative subsidy obligations	196	217	176
0742 Downward reestimates paid to receipt accounts	565	211	.....
0743 Interest on downward reestimates	554	185	.....
0791 Direct program activities, subtotal	6,892	8,006	16,189
0900 Total new obligations, unexpired accounts	8,349	9,741	17,924
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4,085	4,043	2,090
1021 Recoveries of prior year unpaid obligations	293	.....	.....
1023 Unobligated balances applied to repay debt	–345	–4,043	.....
1024 Unobligated balance of borrowing authority withdrawn	–292	.....	.....
1070 Unobligated balance (total)	3,741	.....	2,090
Financing authority:			
Appropriations, mandatory:			
1200 Appropriation	3	.....	.....
Borrowing authority, mandatory:			
1400 Borrowing authority	6,007	6,740	15,360
Spending authority from offsetting collections, mandatory:			
1800 Collected	5,304	5,091	4,063
1801 Change in uncollected payments, Federal sources	2	.....	.....
1825 Spending authority from offsetting collections applied to repay debt	–2,665	.....	.....
1850 Spending auth from offsetting collections, mand (total)	2,641	5,091	4,063
1900 Budget authority (total)	8,651	11,831	19,423
1930 Total budgetary resources available	12,392	11,831	21,513
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,043	2,090	3,589
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15,743	14,903	17,793
3010 New obligations, unexpired accounts	8,349	9,741	17,924
3020 Outlays (gross)	–8,896	–6,851	–7,154
3040 Recoveries of prior year unpaid obligations, unexpired	–293	.....	.....
3050 Unpaid obligations, end of year	14,903	17,793	28,563
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–34	–36	–36
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–36	–36	–36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15,709	14,867	17,757
3200 Obligated balance, end of year	14,867	17,757	28,527
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	8,651	11,831	19,423
Financing disbursements:			
4110 Outlays, gross (total)	8,896	6,851	7,154
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payment from program account	–583	–1,222	–127
4122 Interest on uninvested funds	–240	–238	–236
4123 Repayment of principal	–2,573	–2,038	–2,151
4123 Interest received on loans	–1,150	–1,334	–1,290
4123 Repayment of principal Cushion of Credit	–453	–111	–111
4123 Repayment of interest Cushion of Credit	–231	–148	–148
4123 Other Actual Business Type Collections Non-Federal sources	–74	.....	.....
4130 Offsets against gross budget authority and outlays (total)	–5,304	–5,091	–4,063
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4160 Budget authority, net (mandatory)	3,345	6,740	15,360
4170 Outlays, net (mandatory)	3,592	1,760	3,091
4180 Budget authority, net (total)	3,345	6,740	15,360
4190 Outlays, net (total)	3,592	1,760	3,091

Status of Direct Loans (in millions of dollars)

Identification code 012–4208–0–3–271	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	5,332	6,740	15,360
1150 Total direct loan obligations	5,332	6,740	15,360
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	51,310	54,147	57,521
1231 Disbursements: Direct loan disbursements	5,847	6,851	7,154
Repayments:			
1251 Repayments and prepayments - Cash	–2,573	–2,038	–2,151
1251 Repayments and prepayments - CoC	–453	–1,455	–1,536
1261 Adjustments: Capitalized interest	5	7	8
1263 Write-offs for default: Direct loans	.....	–1	–1
1264 Other adjustments, Reclassified, net	11	10	11
1290 Outstanding, end of year	54,147	57,521	61,006

Balance Sheet (in millions of dollars)

Identification code 012–4208–0–3–271	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	3,809	3,778
Investments in U.S. securities:		
1106 Receivables, net	971	1,157
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	49,235	52,251
1402 Interest receivable	30	31
1405 Allowance for subsidy cost (-)	–1,171	–737
1499 Net present value of assets related to direct loans	48,094	51,545
1999 Total assets	52,874	56,480
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	30	31
2103 Debt	4,493	5,098
2103 FFB	47,899	51,069
2105 Other	452	282
2207 Non-Federal liabilities: Other	.....	.....
2999 Total liabilities	52,874	56,480
NET POSITION:		
3100 Unexpended appropriations	.....	.....
3300 Cumulative results of operations	.....	.....
3999 Total net position	.....	.....
4999 Total liabilities and net position	52,874	56,480
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	290	265
Investments in U.S. securities:		
1106 Receivables, net	20	29
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	2,075	1,896
1402 Interest receivable	1	.....
1405 Allowance for subsidy cost (-)	–9	–50
1499 Net present value of assets related to direct loans	2,067	1,846
1999 Total assets	2,377	2,140
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	.....	.....
2103 Debt	1,608	1,429
2103 FFB	766	703
2105 Other	3	8
2207 Non-Federal liabilities: Other	.....	.....

2999	Total liabilities	2,377	2,140
4999	Total liabilities and net position	2,377	2,140

Rural Electrification and Telecommunications Guaranteed Loans Financing Account

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4209–0–3–271		2022 actual	2023 est.	2024 est.
	Cumulative balance of guaranteed loans outstanding:			
2210	Outstanding, start of year	139	131	125
2251	Repayments and prepayments	–8	–6	–6
2290	Outstanding, end of year	131	125	119
	Memorandum:			
2299	Guaranteed amount of guaranteed loans outstanding, end of year	131	125	119

Rural Electrification and Telecommunications Liquidating Account

Program and Financing (in millions of dollars)

Identification code 012–4230–0–3–999		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0002	Interest Expense, FFB direct	4	4	4
0091	Direct program activities, subtotal	4	4	4
	Credit program obligations:			
0739	CoC for Financing	722	312	291
0791	Direct program activities, subtotal	722	312	291
0900	Total new obligations, unexpired accounts	726	316	295
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,162	578	372
1022	Capital transfer of unobligated balances to general fund	.....	–33	.....
1037	Unobligated balance of appropriations withdrawn	–3	.....	.....
1070	Unobligated balance (total)	1,159	545	372
	Budget authority:			
	Spending authority from offsetting collections, mandatory:			
1800	Collected	179	143	115
1825	Spending authority from offsetting collections applied to repay debt	–34	.....	.....
1850	Spending auth from offsetting collections, mand (total)	145	143	115
1900	Budget authority (total)	145	143	115
1930	Total budgetary resources available	1,304	688	487
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	578	372	192
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	.....	.....	173
3010	New obligations, unexpired accounts	726	316	295
3020	Outlays (gross)	–726	–143	–115
3050	Unpaid obligations, end of year	.....	173	353
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	.....	.....	173
3200	Obligated balance, end of year	.....	173	353
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	145	143	115
	Outlays, gross:			
4100	Outlays from new mandatory authority	142	143	115
4101	Outlays from mandatory balances	584	.....	.....
4110	Outlays, gross (total)	726	143	115
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Loans Repaid - Cash	–136	–109	–87
4123	Interest Repaid - Cash	–5	–4	–3
4123	Loans Repaid - CoC	–34	–27	–22
4123	Interest Repaid - CoC	–4	–3	–3
4130	Offsets against gross budget authority and outlays (total)	–179	–143	–115
4160	Budget authority, net (mandatory)	–34	.....	.....
4170	Outlays, net (mandatory)	547	.....	.....
4180	Budget authority, net (total)	–34	.....	.....
4190	Outlays, net (total)	547	.....	.....

Status of Direct Loans (in millions of dollars)

Identification code 012–4230–0–3–999		2022 actual	2023 est.	2024 est.
	Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year	564	1,119	1,004
	Repayments:			
1251	Repayments and prepayments - Cash	–136	–109	–87
1251	Repayments and prepayments - CoC	–34	–27	–22
1261	Adjustments: Capitalized interest	3	21	20
1264	Other adjustments, net (+ or -)	722	.....	.....
1290	Outstanding, end of year	1,119	1,004	915

STATUS OF AGENCY DEBT

dollars in millions

	2022 actual	2023 est.	2024 est.
Agency debt held by FFB:			
Outstanding FFB direct, start of year	77	43	23
Repayments and prepayments, FFB Direct	–34	–20	–8
Outstanding FFB direct, end of year	43	23	15

The Rural Telephone Bank was dissolved in 2006. To accomplish this, the Rural Telephone Bank liquidating account loans were used to redeem a portion of the Government's stock. The Rural Telephone Bank liquidating account loans were transferred to the Rural Electrification and Telecommunications liquidating account in 2006.

The Rural Utilities Service (RUS) continues to service all loans in this account, providing business management and technical assistance to the borrowers on a regular basis over the life of the loans.

Rural electricloans.—This program is financed through RUS direct loans for the construction and operation of generating facilities, electric transmission and distribution lines or system improvements.

As required by the Federal Credit Reform Act of 1990, this account records, for rural electrification and telecommunications programs, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in Rural Electrification and Telecommunications Revolving Fund in 1992 and beyond is recorded in corresponding program and financing accounts.

The following tables reflect statistics on loans made through the liquidating account only. Since 1992 new electric and telephone loans have been made through a separate program account.

ELECTRIC PROGRAM STATISTICS

dollars in millions

	2022 actual	2023 est.	2024 est.
Cumulative RUS financed direct loans	21,879	21,879	21,879
Cumulative FFB financed direct loans	26,598	26,598	26,598
Cumulative RUS funds advanced	21,879	21,879	21,879
Unadvanced RUS funds, end of year	0	0	0
Cumulative RUS principal repaid	21,877	21,878	21,878
Cumulative RUS interest paid	13,680	13,682	13,682
Number of borrowers	17	12	11

Rural telecommunications.—This loan program is financed through RUS direct loans for the construction, expansion, and operation of telecommunications lines and facilities or systems.

TELECOMMUNICATIONS PROGRAM STATISTICS

dollars in millions

	2022 actual	2023 est.	2024 est.
Cumulative RUS financed direct loans	5,916	5,916	5,916
Cumulative FFB financed direct loans	562	562	562
Cumulative RUS funds advanced	5,916	5,916	5,916
Unadvanced RUS funds, end of period	0	0	0
Cumulative RUS principal repaid	5,896	5,914	5,915
Cumulative RUS interest paid	3,557	3,558	3,558
Cumulative loan guarantee commitments	0	0	0
Number of borrowers	44	30	22

RURAL TELEPHONE BANK PROGRAM STATISTICS

dollars in millions

	2022 actual	2023 est.	2024 est.
Cumulative net loans	2,471	2,471	2,471
Cumulative loan funds, advanced	2,471	2,471	2,471

Rural Electrification and Telecommunications Liquidating Account—Continued

RURAL TELEPHONE BANK PROGRAM STATISTICS—Continued

	2022 actual	2023 est.	2024 est.
Unadvanced loan funds, end of year	0	0	0
Cumulative principal repaid	2,471	2,471	2,471
Cumulative interest paid	2,463	2,463	2,463
Number of borrowers	3	2	2

Balance Sheet (in millions of dollars)

Identification code 012–4230–0–3–999	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1,162	578
1601 Direct loans, gross	564	1,119
1602 Interest receivable	2	2
1603 Allowance for estimated uncollectible loans and interest (-)	.....	.....
1699 Value of assets related to direct loans	566	1,121
1901 Other Federal assets: Other assets	–1,427	–1,427
1999 Total assets	301	272
LIABILITIES:		
Federal liabilities:		
2102 Interest payable	.....	.....
2103 Debt	76	43
2104 Resources payable to Treasury	225	229
2105 Other	.....	.....
2999 Total liabilities	301	272
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	301	272

Object Classification (in millions of dollars)

Identification code 012–4230–0–3–999	2022 actual	2023 est.	2024 est.
Direct obligations:			
43.0 Interest and dividends	4	4	4
94.0 Financial transfers	722	312	291
99.9 Total new obligations, unexpired accounts	726	316	295

Rural Telephone Bank Program Account

Program and Financing (in millions of dollars)

Identification code 012–1231–0–1–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	1	1	.....
0706 Interest on reestimates of direct loan subsidy	2	2	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	3	3	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	3	3	.....
1930 Total budgetary resources available	3	3	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	.....
3020 Outlays (gross)	–3	–3	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	3	3	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	3	3	.....
4180 Budget authority, net (total)	3	3	.....
4190 Outlays, net (total)	3	3	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1231–0–1–452	2022 actual	2023 est.	2024 est.
Direct loan reestimates:			
135001 Rural Telephone Bank	3	2	.....

The Rural Telephone Bank (RTB) completed dissolution in 2006, therefore no federally funded RTB loans are proposed.

As required by the Federal Credit Reform Act of 1990, this account records, for the RTB, the subsidy costs associated with the direct loans obligated in 1992 and beyond. The subsidy amounts are estimated on a present value basis.

Rural Telephone Bank Direct Loan Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4210–0–3–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	3	3	3
0900 Total new obligations, unexpired accounts	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	4	7
1023 Unobligated balances applied to repay debt	–11	.....	.....
1070 Unobligated balance (total)	.....	4	7
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	9	6	3
1825 Spending authority from offsetting collections applied to repay debt	–2	.....	.....
1850 Spending auth from offsetting collections, mand (total)	7	6	3
1900 Budget authority (total)	7	6	3
1930 Total budgetary resources available	7	10	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	7	7
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–3	–3
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	7	6	3
Financing disbursements:			
4110 Outlays, gross (total)	3	3	3
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–3	–3	.....
4123 Principal received on loans	–5	–2	–2
4123 Interest received on loans	–1	–1	–1
4130 Offsets against gross budget authority and outlays (total)	–9	–6	–3
4160 Budget authority, net (mandatory)	–2	.....	.....
4170 Outlays, net (mandatory)	–6	–3	.....
4180 Budget authority, net (total)	–2	.....	.....
4190 Outlays, net (total)	–6	–3	.....

Status of Direct Loans (in millions of dollars)

Identification code 012–4210–0–3–452	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	15	10	7
1251 Repayments: Repayments and prepayments	–5	–3	–2
1290 Outstanding, end of year	10	7	5

Balance Sheet (in millions of dollars)

Identification code 012–4210–0–3–452	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	11	4
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	15	10

1405	Allowance for subsidy cost (-)	46	46
1499	Net present value of assets related to direct loans	61	56
1999	Total assets	72	60
	LIABILITIES:		
2103	Federal liabilities: Debt	72	60
2207	Non-Federal liabilities: Other	.....	.....
2999	Total liabilities	72	60
	NET POSITION:		
3300	Cumulative results of operations	.....	.....
4999	Total liabilities and net position	72	60

Distance Learning, Telemedicine, and Broadband Program

For grants for telemedicine and distance learning services in rural areas, as authorized by 7 U.S.C. 950aaa et seq., ⟦$64,991,000⟧ *$65,000,000*, to remain available until expended⟦, of which up to $4,991,000 shall be for the purposes, and in the amounts, specified for this account in the table titled "Community Project Funding/Congressionally Directed Spending" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)⟧: *Provided,* That $3,000,000 shall be made available for grants authorized by section 379G of the Consolidated Farm and Rural Development Act: *Provided further,* That funding provided under this heading for grants under section 379G of the Consolidated Farm and Rural Development Act may only be provided to entities that meet all of the eligibility criteria for a consortium as established by this section.

For the cost of broadband loans, as authorized by sections 601 and 602 of the Rural Electrification Act, ⟦$3,000,000⟧ *$2,037,000*, to remain available until expended: *Provided,* That the cost of direct loans shall be as defined in section 502 of the Congressional Budget Act of 1974.

For the cost to continue a broadband loan and grant pilot program established by section 779 of division A of the Consolidated Appropriations Act, 2018 (Public Law 115–141) under the Rural Electrification Act of 1936, as amended (7 U.S.C. 901 et seq.), ⟦$363,512,317⟧ *$400,000,000*, to remain available until expended⟦, of which up to $15,512,317 shall be for the purposes, and in the amounts, specified for this account in the table titled "Community Project Funding/Congressionally Directed Spending" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided,* That the Secretary may award grants described in section 601(a) of the Rural Electrification Act of 1936, as amended (7 U.S.C. 950bb(a)) for the purposes of carrying out such pilot program: *Provided further,* That the cost of direct loans shall be defined in section 502 of the Congressional Budget Act of 1974: *Provided further,* That at least 90 percent of the households to be served by a project receiving a loan or grant under the pilot program shall be in a rural area without sufficient access to broadband: *Provided further,* That for purposes of such pilot program, a rural area without sufficient access to broadband shall be defined as twenty-five megabits per second downstream and three megabits per second upstream: *Provided further,* That to the extent possible, projects receiving funds provided under the pilot program must build out service to at least one hundred megabits per second downstream, and twenty megabits per second upstream⟧: *Provided further,* That an entity to which a loan or grant is made under the pilot program shall not use the loan or grant to overbuild or duplicate broadband service in a service area by any entity that has received a broadband loan from the Rural Utilities Service unless such service is not provided sufficient access to broadband at the minimum service threshold⟦: *Provided further,* That not more than four percent of the funds made available in this paragraph can be used for administrative costs to carry out the pilot program and up to three percent of funds made available in this paragraph may be available for technical assistance and pre-development planning activities to support the most rural communities: *Provided further,* That the Rural Utilities Service is directed to expedite program delivery methods that would implement this paragraph: *Provided further,* That for purposes of this paragraph, the Secretary shall adhere to the notice, reporting and service area assessment requirements set forth in section 701 of the Rural Electrification Act (7 U.S.C. 950cc)⟧.

In addition, $35,000,000, to remain available until expended, for the Community Connect Grant Program authorized by 7 U.S.C. 950bb–3. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1232–0–1–452		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0010	Grants	701	784	596
0011	Grants IIJA	451	1,205	.....
0091	Direct program activities, subtotal	1,152	1,989	596
	Credit program obligations:			
0701	Direct loan subsidy	62	110	78
0701	Direct loan subsidy	16	248	.....
0705	Reestimates of direct loan subsidy	15	.....	.....
0706	Interest on reestimates of direct loan subsidy	5	.....	.....
0709	Administrative expenses	16	30	32
0709	Administrative expenses	.....	80	.....
0791	Direct program activities, subtotal	114	468	110
0900	Total new obligations, unexpired accounts	1,266	2,457	706
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	994	2,314	337
1001	Discretionary unobligated balance brought fwd, Oct 1	994	.....	.....
1021	Recoveries of prior year unpaid obligations	30	13	9
1070	Unobligated balance (total)	1,024	2,327	346
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	536	467	502
1100	Appropriation from Infrastructure Investment and Jobs Act	2,000	.....	.....
1131	Unobligated balance of appropriations permanently reduced	.....	.....	–9
1160	Appropriation, discretionary (total)	2,536	467	493
	Appropriations, mandatory:			
1200	Appropriation	20	.....	.....
1900	Budget authority (total)	2,556	467	493
1930	Total budgetary resources available	3,580	2,794	839
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	2,314	337	133
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	949	2,002	3,264
3010	New obligations, unexpired accounts	1,266	2,457	706
3020	Outlays (gross)	–183	–1,182	–1,360
3040	Recoveries of prior year unpaid obligations, unexpired	–30	–13	–9
3050	Unpaid obligations, end of year	2,002	3,264	2,601
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	949	2,002	3,264
3200	Obligated balance, end of year	2,002	3,264	2,601
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	2,536	467	493
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	27	32
4011	Outlays from discretionary balances	163	1,155	1,328
4020	Outlays, gross (total)	163	1,182	1,360
	Mandatory:			
4090	Budget authority, gross	20	.....	.....
	Outlays, gross:			
4100	Outlays from new mandatory authority	20	.....	.....
4180	Budget authority, net (total)	2,556	467	493
4190	Outlays, net (total)	183	1,182	1,360

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–1232–0–1–452		2022 actual	2023 est.	2024 est.
	Direct loan levels supportable by subsidy budget authority:			
115003	Broadband Treasury Rate Loans	.....	527	22
115005	ReConnect Direct Loans	188	1,003	291
115006	ReConnect Grant Assisted Loans	142	1,474	107
115999	Total direct loan levels	330	3,004	420
	Direct loan subsidy (in percent):			
132003	Broadband Treasury Rate Loans	.....	13.63	13.88
132005	ReConnect Direct Loans	22.02	13.64	22.52
132006	ReConnect Grant Assisted Loans	25.84	10.10	9.16
132999	Weighted average subsidy rate	23.66	11.90	18.66
	Direct loan subsidy budget authority:			
133003	Broadband Treasury Rate Loans	.....	72	3
133005	ReConnect Direct Loans	41	137	66
133006	ReConnect Grant Assisted Loans	37	149	10
133999	Total subsidy budget authority	78	358	79
	Direct loan subsidy outlays:			
134003	Broadband Treasury Rate Loans	1	9	14
134005	ReConnect Direct Loans	1	28	55
134006	ReConnect Grant Assisted Loans	16	68	85
134999	Total subsidy outlays	18	105	154
	Direct loan reestimates:			
135003	Broadband Treasury Rate Loans	14	–7	.....
135006	ReConnect Grant Assisted Loans	.....	–2	.....
135999	Total direct loan reestimates	14	–9	.....
	Administrative expense data:			
3510	Budget authority	97	14	16
3580	Outlays from balances	16	96	16

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND PROGRAM—Continued

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 012–1232–0–1–452	2022 actual	2023 est.	2024 est.
3590 Outlays from new authority	.....	14	16

The loan and grant program provides access to advanced telecommunications services for improved education and health care in rural areas throughout the country. The loans and grants help education and health care providers bring the most modern technology, level of care, and education to rural America so its citizens can compete regionally, nationally, and globally.

The 2024 Budget proposes $65 million for Distance Learning and Telemedicine grants, including $3 million for grants for health care services in Mississippi. The Budget also provides $35 million for Broadband grants, supports the broadband Treasury rate loan program at $14.7 million in program level, and provides $400 million for the rural e-Connectivity pilot program to support loans and grants consistent with the authority in the 2018 Appropriations Act.

The Budget also proposes to cancel approximately $9.2 million in unobligated balances from the broadband Treasury rate loan program.

As required by the Federal Credit Reform Act of 1990, this account records for this program the subsidy costs associated with the direct loans obligated and loan guarantees committed in 1992 and beyond (including credit sales of acquired property), and administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 012–1232–0–1–452	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	16	30	32
25.3 Other goods and services from Federal sources	.....	80	.....
41.0 Grants, subsidies, and contributions	1,250	2,347	674
99.9 Total new obligations, unexpired accounts	1,266	2,457	706

DISTANCE LEARNING, TELEMEDICINE, AND BROADBAND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012–4146–0–3–452	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	261	878	420
0710 Direct loan obligations	69	2,126	.....
0713 Payment of interest to Treasury	14	15	16
0742 Downward reestimates paid to receipt accounts	5	7	.....
0743 Interest on downward reestimates	2	3	.....
0900 Total new obligations, unexpired accounts	351	3,029	436
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	93	94
1023 Unobligated balances applied to repay debt	–19	.....	.....
1070 Unobligated balance (total)	17	93	94
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	283	2,576	158
Spending authority from offsetting collections, mandatory:			
1800 Collected	102	201	353
1801 Change in uncollected payments, Federal sources	59	253	–75
1825 Spending authority from offsetting collections applied to repay debt	–17	.....	.....
1850 Spending auth from offsetting collections, mand (total)	144	454	278
1900 Budget authority (total)	427	3,030	436
1930 Total budgetary resources available	444	3,123	530
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	93	94	94
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	372	619	2,987
3010 New obligations, unexpired accounts	351	3,029	436
3020 Outlays (gross)	–104	–661	–1,064
3050 Unpaid obligations, end of year	619	2,987	2,359
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–94	–153	–406
3070 Change in uncollected pymts, Fed sources, unexpired	–59	–253	75
3090 Uncollected pymts, Fed sources, end of year	–153	–406	–331
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	278	466	2,581
3200 Obligated balance, end of year	466	2,581	2,028
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	427	3,030	436
Financing disbursements:			
4110 Outlays, gross (total)	104	661	1,064
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–39	–105	–154
4122 Interest on uninvested funds	–4	–3	–3
4123 Repayment of principal	–47	–80	–167
4123 Interest received on loans	–12	–13	–29
4130 Offsets against gross budget authority and outlays (total)	–102	–201	–353
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	–59	–253	75
4160 Budget authority, net (mandatory)	266	2,576	158
4170 Outlays, net (mandatory)	2	460	711
4180 Budget authority, net (total)	266	2,576	158
4190 Outlays, net (total)	2	460	711

Status of Direct Loans (in millions of dollars)

Identification code 012–4146–0–3–452	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	330	3,004	420
1150 Total direct loan obligations	330	3,004	420
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	476	513	1,069
1231 Disbursements: Direct loan disbursements	83	636	1,048
1251 Repayments: Repayments and prepayments	–46	–80	–167
1290 Outstanding, end of year	513	1,069	1,950

Balance Sheet (in millions of dollars)

Identification code 012–4146–0–3–452	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	36	76
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	476	513
1402 Interest receivable	1	2
1405 Allowance for subsidy cost (-)	1	–35
1499 Net present value of assets related to direct loans	478	480
1999 Total assets	514	556
LIABILITIES:		
2103 Federal liabilities: Debt	514	556
2207 Non-Federal liabilities: Other	.....	.....
2999 Total liabilities	514	556
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	514	556

RURAL DEVELOPMENT INSURANCE FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 012–4155–0–3–452	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	11	.....
1022 Capital transfer of unobligated balances to general fund	–10	–11	.....
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	41	30	26
1820 Capital transfer of spending authority from offsetting collections to general fund	–30	–30	–26
1850 Spending auth from offsetting collections, mand (total)	11	.....	.....
1930 Total budgetary resources available	11	.....	.....

	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	11	.....	.....
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	11	.....	.....
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–41	–30	–26
4180	Budget authority, net (total)	–30	–30	–26
4190	Outlays, net (total)	–41	–30	–26

Status of Direct Loans (in millions of dollars)

Identification code 012–4155–0–3–452	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	173	142	118
1251 Repayments: Repayments and prepayments	–31	–24	–20
1290 Outstanding, end of year	142	118	98

Status of Guaranteed Loans (in millions of dollars)

Identification code 012–4155–0–3–452	2022 actual	2023 est.	2024 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	2	.....	.....
2251 Repayments and prepayments	.....	.....	.....
2264 Adjustments: Other adjustments, net	–2	.....	.....
2290 Outstanding, end of year	.....	.....	.....
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	.....	.....	.....

The Rural Development Insurance Fund (RDIF) was established on October 1, 1972, pursuant to section 116 of the Rural Development Act of 1972 (Public Law 92–419). Loans are no longer made through this account.

Balance Sheet (in millions of dollars)

Identification code 012–4155–0–3–452	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	10	11
1201 Non-Federal assets: Investments in non-Federal securities, net	.....	.....
1601 Direct loans, gross	173	142
1602 Interest receivable	2	2
1603 Allowance for estimated uncollectible loans and interest (-)	.....	.....
1699 Value of assets related to direct loans	175	144
1901 Other Federal assets: Other assets	.....	.....
1999 Total assets	185	155
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	185	155
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	185	155

FOREIGN AGRICULTURAL SERVICE

Federal Funds

Foreign Agricultural Service

Salaries and Expenses

(including transfers of funds)

For necessary expenses of the Foreign Agricultural Service, including not to exceed $250,000 for representation allowances and for expenses pursuant to section 8 of the Act approved August 3, 1956 (7 U.S.C. 1766), [$237,330,000] *$256,149,000*, of which no more than 6 percent shall remain available until September 30, [2024] *2025*, for overseas operations to include the payment of locally employed staff: *Provided,* That the Service may utilize advances of funds, or reimburse this appropriation for expenditures made on behalf of Federal agencies, public and private organizations and institutions under agreements executed pursuant to the agricultural food production assistance programs (7 U.S.C. 1737) and the foreign assistance programs of the United States Agency for International Development: *Provided further,* That funds made available for middle-income country training programs, funds made available for the Borlaug International Agricultural Science and Technology Fellowship program, and up to $2,000,000 of the Foreign Agricultural Service appropriation solely for the purpose of offsetting fluctuations in international currency exchange rates, subject to documentation by the Foreign Agricultural Service, shall remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2900–0–1–352	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Trade Policy	83	82	86
0004 Trade Supporting Initiatives	70	74	80
0005 Market Analysis and Advice	50	55	58
0006 Efficient Operations	25	27	32
0799 Total direct obligations	228	238	256
0801 Salaries and Expenses (Reimbursable)	67	65	63
0900 Total new obligations, unexpired accounts	295	303	319
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	39	22
1001 Discretionary unobligated balance brought fwd, Oct 1	32	.....	.....
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	35	39	22
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	230	238	256
Spending authority from offsetting collections, discretionary:			
1700 Collected	46	48	48
1701 Change in uncollected payments, Federal sources	51	.....	.....
1750 Spending auth from offsetting collections, disc (total)	97	48	48
1900 Budget authority (total)	327	286	304
1930 Total budgetary resources available	362	325	326
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–28	.....	.....
1941 Unexpired unobligated balance, end of year	39	22	7
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	116	114	190
3010 New obligations, unexpired accounts	295	303	319
3011 Obligations ("upward adjustments"), expired accounts	4	.....	.....
3020 Outlays (gross)	–288	–227	–351
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–12	.....	.....
3050 Unpaid obligations, end of year	114	190	158
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–133	–117	–117
3070 Change in uncollected pymts, Fed sources, unexpired	–51	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	67	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–117	–117	–117
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	–17	–3	73
3200 Obligated balance, end of year	–3	73	41
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	327	286	304
Outlays, gross:			
4010 Outlays from new discretionary authority	206	192	203
4011 Outlays from discretionary balances	82	35	148
4020 Outlays, gross (total)	288	227	351
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–78	–48	–48
4040 Offsets against gross budget authority and outlays (total)	–78	–48	–48
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–51	.....	.....
4052 Offsetting collections credited to expired accounts	32	.....	.....
4060 Additional offsets against budget authority only (total)	–19	.....	.....
4070 Budget authority, net (discretionary)	230	238	256
4080 Outlays, net (discretionary)	210	179	303
4180 Budget authority, net (total)	230	238	256
4190 Outlays, net (total)	210	179	303

The Foreign Agricultural Service's (FAS) mission is linking U.S. agriculture to the world to enhance export opportunities and global food security. FAS helps to provide outlets for the wide variety of U.S. agricultural products, thereby enhancing economic activity for U.S. workers. FAS serves U.S. agriculture's interests by expanding and maintaining international export op-

FOREIGN AGRICULTURAL SERVICE—Continued

portunities, supporting international economic development and trade and capacity building, and global food security. The outcomes envisioned are exports that help U.S. agriculture prosper, the expansion of U.S. exports of organics and crops produced using new technologies and food that are globally available, accessible, and appropriately used. In addition to its Washington-based staff, the agency maintains a network of overseas offices that serve as first responders in cases of market disruption. The overseas offices also provide the Department with critical market and policy intelligence, and they represent U.S. agriculture in consultations with foreign governments. The 2024 Budget includes $265.15 million for FAS, an increase of $18.8 million over the 2023 enacted budget. For more information on FAS's mission and program topic areas, please visit http://www.fas.usda.gov/topics.

Object Classification (in millions of dollars)

Identification code 012–2900–0–1–352	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	67	63	71
11.3 Other than full-time permanent	41	36	36
11.9 Total personnel compensation	108	99	107
12.1 Civilian personnel benefits	42	43	46
21.0 Travel and transportation of persons	5	6	7
22.0 Transportation of things	2	3	3
23.2 Rental payments to others	7	6	6
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	21	20	20
25.2 Other services from non-Federal sources	21	31	33
25.3 Other goods and services from Federal sources	15	20	22
25.4 Operation and maintenance of facilities	2	3	3
26.0 Supplies and materials	2	2	3
31.0 Equipment	1	2	3
99.0 Direct obligations	228	238	256
99.0 Reimbursable obligations	67	65	63
99.9 Total new obligations, unexpired accounts	295	303	319

Employment Summary

Identification code 012–2900–0–1–352	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	598	678	680
2001 Reimbursable civilian full-time equivalent employment	147	147	147

FOREIGN ASSISTANCE PROGRAMS

Multiple food aid programs are appropriated to USDA and administered by USDA or the U.S. Agency for International Development (USAID) to provide U.S. commodities, technical and financial assistance to address hunger and malnutrition needs worldwide. These programs address emergency needs and foster economic development activities to alleviate global food insecurity.

SUMMARY OF FOOD ASSISTANCE PROGRAMMING

in millions of dollars

	2022 actual	2023 est.	2024 est.
McGovern-Dole International Food for Education and Child Nutrition (budget authority)	237	243	243
P.L. 480:			
Title II Grants (budget authority)	1,740	1,750	1,800
Food for Progress:			
CCC Funded	223	180	179
Bill Emerson Humanitarian Trust	0[1]	0[1]	0[1]

[1] Assets of the trust can be released any time the Administrator of the U.S. Agency for International Development determines that P.L. 480 Title II funding for emergency needs are inadequate to meet these needs in a fiscal year.

Included in this category are the following activities carried out under Public Law 480 (P.L. 480):

Financing sales of agricultural commodities to developing countries for dollars on credit terms, or for local currencies (including for local currencies on credit terms) for use under sec. 104; and for furnishing commodities to carry out the Food for Progress Act of 1985, as amended (Title I).—Funds appropriated for P.L. 480 Title I since 2006 are used to finance all sales made pursuant to agreements concluded under the authority of Title I.

Commodities supplied in connection with dispositions abroad (Title II).—Title II of the Food for Peace Act (P.L. 83–480), as amended, formerly the Agricultural Trade Development and Assistance Act of 1954) authorizes the provision of U.S. food assistance to meet emergency food needs around the world, and funds development-oriented programs to help address the underlying causes of food insecurity. P.L. 480 Title II is appropriated to the U.S. Department of Agriculture and is administered by the U.S. Agency for International Development (USAID).

The Commodity Credit Corporation (the Corporation) is authorized to pay the costs of acquisition, packaging, processing, enrichment, preservation, fortification, transportation, handling, and other incidental costs incurred up to the time of delivery at U.S. ports. The Corporation also pays ocean freight charges, and pays transportation costs to points of entry other than ports in the case of landlocked countries, where carriers to a specific country are not available, where ports cannot be used effectively, or where a substantial savings in costs or time can be effected, and pays general average contributions arising from ocean transport. In addition, transportation costs from designated points of entry or ports of entry abroad to storage and distribution sites and associated storage and distribution costs may be paid for commodities made available to meet urgent and extraordinary relief requirements. P.L. 480 funds reimburse the Corporation for all of the cost items authorized above.

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

For necessary expenses to carry out the provisions of section 3107 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1736o–1), $243,331,000, to remain available until expended: *Provided,* That the Commodity Credit Corporation is authorized to provide the services, facilities, and authorities for the purpose of implementing such section, subject to reimbursement from amounts provided herein: *Provided further,* That of the amount made available under this heading, not more than 10 percent, but not less than $24,300,000, shall remain available until expended to purchase agricultural commodities as described in subsection 3107(a)(2) of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1736o–1(a)(2)). *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

MCGOVERN-DOLE INTERNATIONAL FOOD FOR EDUCATION AND CHILD NUTRITION PROGRAM GRANTS

[For an additional amount for "McGovern-Dole Food for Education and Child Nutrition Program Grants", $5,000,000, to remain available until expended.] *(Additional Ukraine Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2903–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 McGovern-Dole International Food for Education & Child Nutrition Program	248	243	243
0002 McGovern-Dole International Food for Education and Child Nutrition Program Supplemental	.....	5	.....
0799 Total direct obligations	248	248	243
0900 Total new obligations, unexpired accounts	248	248	243
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	37	37
1021 Recoveries of prior year unpaid obligations	18	.....	.....
1070 Unobligated balance (total)	48	37	37
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	237	248	243
1900 Budget authority (total)	237	248	243
1930 Total budgetary resources available	285	285	280
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	37	37
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	821	858	614
3010 New obligations, unexpired accounts	248	248	243
3020 Outlays (gross)	–193	–492	–370
3040 Recoveries of prior year unpaid obligations, unexpired	–18	.....	.....
3050 Unpaid obligations, end of year	858	614	487
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	821	858	614
3200 Obligated balance, end of year	858	614	487
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	237	248	243
Outlays, gross:			
4010 Outlays from new discretionary authority	3	50	49
4011 Outlays from discretionary balances	190	442	321
4020 Outlays, gross (total)	193	492	370
4180 Budget authority, net (total)	237	248	243
4190 Outlays, net (total)	193	492	370

The McGovern-Dole International Food for Education and Child Nutrition Program, as amended, is authorized under the Farm Security and Rural Investment Act of 2002 (Public Law 107–171). The program provides for the donation of U.S. agricultural commodities and associated technical and financial assistance to carry out preschool and school feeding programs in foreign

countries. Maternal, infant, and child nutrition programs also are authorized. The 2024 Budget includes $243.33 million, which maintains the 2023 appropriated level.

Object Classification (in millions of dollars)

Identification code 012–2903–0–1–151	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
41.0 Grants, subsidies, and contributions	245	245	240
99.0 Direct obligations	248	248	243
99.9 Total new obligations, unexpired accounts	248	248	243

Employment Summary

Identification code 012–2903–0–1–151	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	16	16	16

Food for Peace Title II Grants

For expenses during the current fiscal year, not otherwise recoverable, and unrecovered prior years' costs, including interest thereon, under the Food for Peace Act (Public Law 83–480), for commodities supplied in connection with dispositions abroad under title II of said Act, ⟦$1,750,000,000⟧ *$1,800,000,000*, to remain available until expended. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Food for Peace Title II Grants

⟦For an additional amount for "Food for Peace Title II Grants", $50,000,000, to remain available until expended.⟧ *(Additional Ukraine Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–2278–0–1–151	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0002 Title II Grants	2,083	1,800	1,800
0900 Total new obligations, unexpired accounts (object class 41.0)	2,083	1,800	1,800
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	410	241	241
1001 Discretionary unobligated balance brought fwd, Oct 1	258	.....	.....
1021 Recoveries of prior year unpaid obligations	77	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	488	241	241
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,840	1,800	1,800
1900 Budget authority (total)	1,840	1,800	1,800
1930 Total budgetary resources available	2,328	2,041	2,041
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	241	241	241
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,840	1,561	1,938
3010 New obligations, unexpired accounts	2,083	1,800	1,800
3020 Outlays (gross)	–2,285	–1,423	–1,292
3040 Recoveries of prior year unpaid obligations, unexpired	–77	.....	.....
3050 Unpaid obligations, end of year	1,561	1,938	2,446
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,840	1,561	1,938
3200 Obligated balance, end of year	1,561	1,938	2,446
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,840	1,800	1,800
Outlays, gross:			
4010 Outlays from new discretionary authority	362	488	450
4011 Outlays from discretionary balances	1,363	904	842
4020 Outlays, gross (total)	1,725	1,392	1,292
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources:	–1	.....	.....
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4070 Budget authority, net (discretionary)	1,840	1,800	1,800
4080 Outlays, net (discretionary)	1,724	1,392	1,292
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	560	31	.....
4180 Budget authority, net (total)	1,840	1,800	1,800
4190 Outlays, net (total)	2,284	1,423	1,292

Title II of the Food for Peace Act (P.L. 83–480), as amended, authorizes the provision of U.S. food assistance to meet emergency food needs around the world and funds development-oriented programs to help address the underlying causes of food insecurity. Funding for Title II is appropriated to the U.S. Department of Agriculture and is administered by the U.S. Agency for International Development (USAID). The 2024 request of $1.8 billion includes funding to be used for development programs in combination with additional funding requested in the Development Assistance account under USAID's Community Development Fund. Together, these resources support development food assistance efforts to address chronic food insecurity in areas of recurrent crises using a multi-sectoral approach to reduce poverty and build resilience. The balance of the request will be used to provide emergency food assistance in response to natural disasters and complex emergencies.

Public Law 480 Title I Direct Credit and Food for Progress Program Account

Program and Financing (in millions of dollars)

Identification code 012–2277–0–1–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0705 Reestimates of direct loan subsidy	2	2	.....
0706 Interest on reestimates of direct loan subsidy	8	9	.....
0900 Total new obligations, unexpired accounts (object class 41.0)	10	11	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	10	11	.....
1900 Budget authority (total)	10	11	.....
1930 Total budgetary resources available	11	12	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	10	11	.....
3020 Outlays (gross)	–10	–11	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10	11	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	10	11	.....
4180 Budget authority, net (total)	10	11	.....
4190 Outlays, net (total)	10	11	.....

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 012–2277–0–1–351	2022 actual	2023 est.	2024 est.
Direct loan reestimates:			
135001 P. L. 480 Title I Loans	10	6	.....

As required by the Federal Credit Reform Act of 1990, this account records, for the P.L. 480 Program, the subsidy costs associated with the direct credit obligated in 1992 and beyond (including modifications of direct credit agreements that resulted from obligation in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; and the administrative expenses and grants are estimated on a cash basis. The current balance of Title I debt owed to USDA is $1.8 billion. No additional funding is requested for new Title I credit financing in 2024. Administrative expenses for this program have been moved to the Farm Production and Conservation Salaries and Expenses account.

P.L. 480 Direct Credit Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4049–0–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	17	17	17
0742 Downward reestimates paid to receipt accounts	.....	1	.....
0743 Interest on downward reestimates	.....	2	.....
0900 Total new obligations, unexpired accounts	17	20	17
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	27	28	22
1023 Unobligated balances applied to repay debt	–26	–20	.....
1070 Unobligated balance (total)	1	8	22
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	12	34	31
Spending authority from offsetting collections, mandatory:			
1800 Collected	68	61	40
1825 Spending authority from offsetting collections applied to repay debt	–36	–61	–40
1850 Spending auth from offsetting collections, mand (total)	32	.....	.....
1900 Budget authority (total)	44	34	31
1930 Total budgetary resources available	45	42	53
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	28	22	36
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	17	20	17
3020 Outlays (gross)	–17	–20	–17
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	44	34	31
Financing disbursements:			
4110 Outlays, gross (total)	17	20	17
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account - Upward Reestimate	–10	–11	.....
4120 Payment from Financing Funds	–5	.....	.....
4122 Interest on uninvested funds	–3	–3	–3
4123 Interest received on loans	–5	–4	–3
4123 Principal received on loans	–45	–43	–34
4130 Offsets against gross budget authority and outlays (total)	–68	–61	–40
4160 Budget authority, net (mandatory)	–24	–27	–9
4170 Outlays, net (mandatory)	–51	–41	–23
4180 Budget authority, net (total)	–24	–27	–9
4190 Outlays, net (total)	–51	–41	–23

Status of Direct Loans (in millions of dollars)

Identification code 012–4049–0–3–351	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	328	281	238
1251 Repayments: Repayments and prepayments	–45	–43	–34
1264 Other adjustments, net (+ or -)	–2	.....	.....
1290 Outstanding, end of year	281	238	204

Balance Sheet (in millions of dollars)

Identification code 012–4049–0–3–351	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	27	27
Investments in U.S. securities:		
1106 Receivables, net	10	.....
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	328	281
1402 Interest receivable	6	6
1405 Allowance for subsidy cost (-)	–54	–48
1499 Net present value of assets related to direct loans	280	239
1901 Other Federal assets: Accounts Receivable	.....	.....
1999 Total assets	317	266
LIABILITIES:		
Federal liabilities:		
2103 Debt	317	266
2105 Other	.....	.....
2999 Total liabilities	317	266
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	317	266

Debt Reduction Financing Account

Program and Financing (in millions of dollars)

Identification code 012–4143–0–3–351	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Subsidy payment for TFCCA	15	.....	.....
0900 Total new obligations, unexpired accounts	15	.....	.....
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	84	98	104
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	28	6	6
1801 Change in uncollected payments, Federal sources	1	.....	.....
1850 Spending auth from offsetting collections, mand (total)	29	6	6
1900 Budget authority (total)	29	6	6
1930 Total budgetary resources available	113	104	110
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	98	104	110
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	15	.....	.....
3020 Outlays (gross)	–15	.....	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	.....	–1	–1
3070 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	.....	–1	–1
3200 Obligated balance, end of year	–1	–1	–1
Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	29	6	6
Financing disbursements:			
4110 Outlays, gross (total)	15	.....	.....
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources	–15	.....	.....
4122 Interest on uninvested funds	–5	–3	–3
4123 Loan Repayments - Principal	–8	–3	–3
4130 Offsets against gross budget authority and outlays (total)	–28	–6	–6
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	–1	.....	.....
4170 Outlays, net (mandatory)	–13	–6	–6
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–13	–6	–6

Status of Direct Loans (in millions of dollars)

Identification code 012–4143–0–3–351	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	92	87	84
1251 Repayments: Repayments and prepayments	–7	–3	–3
1264 Other adjustments, net (+ or -)	2	.....	.....
1290 Outstanding, end of year	87	84	81

Balance Sheet (in millions of dollars)

Identification code 012–4143–0–3–351	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	84	96

	Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	92	87
1402	Interest receivable	2	3
1405	Allowance for subsidy cost (-)	–20	–25
1499	Net present value of assets related to direct loans	74	65
1901	Other Federal assets: Accounts Receivable	.....	.....
1999	Total assets	158	161
	LIABILITIES:		
2104	Federal liabilities: Resources payable to Treasury	.....	157
	Non-Federal liabilities:		
2201	Accounts payable	.....	.....
2207	Total other liabilities not crosswalked	158	.....
2999	Total liabilities	158	157
	NET POSITION:		
3300	Cumulative results of operations	.....	4
4999	Total liabilities and net position	158	161

Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account

Program and Financing (in millions of dollars)

Identification code 012–2274–0–1–151	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	77	10	.....
1022 Capital transfer of unobligated balances to general fund	–77	–10	.....
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (cash) (Principal and interest)	62	55	40
1820 Capital transfer of spending authority from offsetting collections to general fund	–52	–55	–40
1850 Spending auth from offsetting collections, mand (total)	10	.....	.....
1930 Total budgetary resources available	10	.....	.....
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	.....	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	10	.....	.....
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources:	–10	.....	.....
4123 Principal repayments	–52	–50	–37
4123 Interest repayments	.....	–5	–3
4130 Offsets against gross budget authority and outlays (total)	–62	–55	–40
4160 Budget authority, net (mandatory)	–52	–55	–40
4170 Outlays, net (mandatory)	–62	–55	–40
4180 Budget authority, net (total)	–52	–55	–40
4190 Outlays, net (total)	–62	–55	–40

Status of Direct Loans (in millions of dollars)

Identification code 012–2274–0–1–151	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	254	208	158
1251 Repayments: Repayments and prepayments	–46	–50	–37
1290 Outstanding, end of year	208	158	121

Balance Sheet (in millions of dollars)

Identification code 012–2274–0–1–151	2021 actual	2022 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	77	10
1601 Direct loans, gross	254	208
1602 Interest receivable	5	4
1603 Allowance for estimated uncollectible loans and interest (-)	–53	–73
1604 Direct loans and interest receivable, net	206	139
1605 Accounts receivable	.....	.....
1699 Value of assets related to direct loans	206	139
1999 Total assets	283	149
LIABILITIES:		
2104 Federal liabilities: Resources payable to Treasury	271	138
2207 Non-Federal liabilities: Other	12	11
2999 Total liabilities	283	149
NET POSITION:		
3300 Cumulative results of operations	.....	.....
4999 Total liabilities and net position	283	149

Trust Funds

Foreign Service National Separation Liability Trust Fund

Program and Financing (in millions of dollars)

Identification code 012–8505–0–7–602	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	16	.....
3020 Outlays (gross)	–1	–16	.....
3050 Unpaid obligations, end of year	16	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	16	.....
3200 Obligated balance, end of year	16	.....	.....
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1	16	.....
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	1	16	.....

This fund is maintained to pay separation costs for locally-employed staff in those countries in which such pay is legally authorized. The fund will be maintained by annual government contributions which are appropriated to the Foreign Agricultural Service Salaries and Expenses account.

FOOD AND NUTRITION SERVICE

Federal Funds

Nutrition Programs Administration

For necessary administrative expenses of the Food and Nutrition Service for carrying out any domestic nutrition assistance program, ⟦$189,348,000⟧ *$221,193,000*: *Provided,* That of the funds provided herein, $2,000,000 shall be used for the purposes of section 4404 of Public Law 107–171, as amended by section 4401 of Public Law 110–246. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–3508–0–1–605	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Nutrition programs administration	156	180	196
0003 Congressional hunger center fellowship	2	2	2
0005 Ensuring Scientific Integrity of Dietary Guidelines and Food Plans	4	7	11
0006 Improve Nutrition Security and Healthy Outcome/Education	.....	.....	9
0007 Increasing Tribal Self Governance of Federal Nutrition Programs	.....	.....	2
0008 Advancing Racial Equity	.....	.....	1
0900 Total new obligations, unexpired accounts	162	189	221
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	8	8
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	9	8	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	170	189	221
1120 Appropriations transferred to other acct [012–4609]	–2	.....	.....
1160 Appropriation, discretionary (total)	168	189	221
1900 Budget authority (total)	168	189	221
1930 Total budgetary resources available	177	197	229
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–7	.....	.....

NUTRITION PROGRAMS ADMINISTRATION—Continued

Program and Financing—Continued

Identification code 012–3508–0–1–605	2022 actual	2023 est.	2024 est.
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	40	21
3010 New obligations, unexpired accounts	162	189	221
3020 Outlays (gross)	–148	–208	–216
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–3	.....	.....
3050 Unpaid obligations, end of year	40	21	26
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	40	21
3200 Obligated balance, end of year	40	21	26
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	168	189	221
Outlays, gross:			
4010 Outlays from new discretionary authority	128	160	187
4011 Outlays from discretionary balances	20	48	29
4020 Outlays, gross (total)	148	208	216
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	168	189	221
4080 Outlays, net (discretionary)	147	208	216
4180 Budget authority, net (total)	168	189	221
4190 Outlays, net (total)	147	208	216

This account funds about half of the Federal operating expenses of the Food and Nutrition Service, including the Center for Nutrition Policy and Promotion (CNPP). CNPP is a non-regulatory organization, with several initiatives that serve as the foundation for many Federal departments' and agencies' policies and programs. CNPP's work includes the *Dietary Guidelines for Americans*, the Healthy Eating Index, USDA food plans such as the Thrifty Food Plan, and MyPlate.

Object Classification (in millions of dollars)

Identification code 012–3508–0–1–605	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	82	104	110
11.5 Other personnel compensation	7	.....	.....
11.9 Total personnel compensation	89	104	110
12.1 Civilian personnel benefits	34	44	47
23.1 Rental payments to GSA	12	14	14
25.2 Other services from non-Federal sources	17	19	42
25.3 Other goods and services from Federal sources	7	5	5
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	2	2	2
99.9 Total new obligations, unexpired accounts	162	189	221

Employment Summary

Identification code 012–3508–0–1–605	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	751	872	880

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

For necessary expenses to carry out the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.), ⟦$153,863,723,000⟧ *$122,133,239,000*, of which $3,000,000,000, to remain available through September 30, ⟦2025⟧ *2026*, shall be placed in reserve for use only in such amounts and at such times as may become necessary to carry out program operations: *Provided,* That funds provided herein shall be expended in accordance with section 16 of the Food and Nutrition Act of 2008: *Provided further,* That of the funds made available under this heading, $998,000 may be used to provide nutrition education services to State agencies and Federally Recognized Tribes participating in the Food Distribution Program on Indian Reservations: *Provided further,* That of the funds made available under this heading, ⟦$3,000,000⟧ *$5,000,000*, to remain available until September 30, ⟦2024⟧ *2025*, shall be used to carry out section 4003(b) of Public Law 115–334 relating to demonstration projects for tribal organizations: *Provided further, That of the funds made available under this heading, $3,000,000 shall be used to carry out section 4208 of Public Law 115–334: Provided further,* That this appropriation shall be subject to any work registration or workfare requirements as may be required by law: *Provided further,* That *of the* funds made available ⟦for Employment and Training⟧ under this heading ⟦shall remain available through September 30, 2024: *Provided further,* That funds made available under this heading for⟧, *$1,794,678,000, to remain available until September 30, 2025, shall be used to carry out* section 28(d)(1), section 4(b), ⟦and⟧ section 27(a) of the Food and Nutrition Act of 2008 ⟦shall remain available through September 30, 2024⟧, *and for Employment and Training and Mandatory Other Program Costs: Provided further, That if the Secretary determines that the amount provided in the preceding proviso either does not meet or exceeds the amount needed in the current fiscal year to carry out the activities described therein, the Secretary may transfer funds made available under this heading to or from the appropriation within such proviso, to remain available for the same time period as to the appropriation to which the funds are transferred*: *Provided further,* That none of the funds made available under this heading may be obligated or expended in contravention of section 213A of the Immigration and Nationality Act (8 U.S.C. 1183A): *Provided further,* That funds made available under this heading may be used to enter into contracts and employ staff to conduct studies, evaluations, or to conduct activities related to program integrity provided that such activities are authorized by the Food and Nutrition Act of 2008*: Provided further, That funds made available under this heading may be used to enter into contracts and employ staff to conduct studies and evaluations related to section 27 of the Food and Nutrition Act of 2008 and the Emergency Food Assistance Program authorized by the Emergency Food Assistance Act of 1983, as amended.*

For making, after June 30 of the current fiscal year, benefit payments to individuals, and payments to States or other non-Federal entities, pursuant to the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.), for unanticipated costs incurred for the last three months of the fiscal year, such sums as may be necessary.

For necessary expenses to carry out the Food and Nutrition Act of 2008 (7 U.S.C. 2011 et seq.) for the first quarter of fiscal year 2025, $27,511,000,000, to remain available through September 30, 2025. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 012–3505–0–1–605	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Benefits issued	108,615	125,027	107,797
0002 State administration	4,870	5,708	5,874
0003 Employment and training program	639	650	663
0004 Other program costs	250	399	530
0005 Nutrition Assistance for Puerto Rico	2,502	2,816	2,962
0006 Food Distribution Program on Indian Reservations (Commodities in lieu of food stamps)	70	99	96
0007 Food Distribution Program on Indian Reservations (Cooperator administrative expense)	59	63	69
0008 The Emergency Food Assistance Program (commodities)	451	446	469
0009 American Samoa	10	11	12
0010 Community Food Projects	5	5	5
0011 Commonwealth of the Northern Mariana Islands	30	34	35
0012 Nutrition Education Grant Program	472	506	516
0013 Program access	5	5	5
0015 Nutrition Assistance for Puerto Rico-COVID Funding (Division N and ARP)	108	.....	.....
0016 American Samoa-COVID Funding (Division N and ARP)	4	.....	.....
0017 Commonwealth of Northern Mariana Islands-COVID Funding (Division N and ARP)	8	.....	.....
0020 Benefits & Admin-PEBT	19,352	20,500	.....
0021 Waivers	3,600	3,000	.....
0022 SAE-Mass Change (Division N and ARP)	447	.....	.....
0024 SNAP Online Purchasing and Technology Improvements (ARP)	2	.....	.....
0091 Direct program activities, subtotal	141,499	159,269	119,033
0799 Total direct obligations	141,499	159,269	119,033
0801 Supplemental Nutrition Assistance Program (Reimbursable)	93	100	100
0900 Total new obligations, unexpired accounts	141,592	159,369	119,133
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	7,221	6,718	21,795
1001 Discretionary unobligated balance brought fwd, Oct 1	7	.....	.....
1021 Recoveries of prior year unpaid obligations	58	.....	.....
1070 Unobligated balance (total)	7,279	6,718	21,795
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	7	8	9

	Appropriations, mandatory:			
1200	Appropriation	169,737	177,361	122,124
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	–13	–15	–16
1230	Appropriations and/or unobligated balance of appropriations permanently reduced	.....	–8	.....
1260	Appropriations, mandatory (total)	169,724	177,338	122,108
	Spending authority from offsetting collections, mandatory:			
1800	Collected	93	100	100
1900	Budget authority (total)	169,824	177,446	122,217
1930	Total budgetary resources available	177,103	184,164	144,012
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–28,793	–3,000	–3,000
1941	Unexpired unobligated balance, end of year	6,718	21,795	21,879
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	21,883	14,040	24,989
3010	New obligations, unexpired accounts	141,592	159,369	119,133
3011	Obligations ("upward adjustments"), expired accounts	2,948	.....	.....
3020	Outlays (gross)	–148,632	–148,420	–122,547
3040	Recoveries of prior year unpaid obligations, unexpired	–58	.....	.....
3041	Recoveries of prior year unpaid obligations, expired	–3,693	.....	.....
3050	Unpaid obligations, end of year	14,040	24,989	21,575
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	21,883	14,040	24,989
3200	Obligated balance, end of year	14,040	24,989	21,575
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	7	8	9
	Outlays, gross:			
4010	Outlays from new discretionary authority	.....	5	4
4011	Outlays from discretionary balances	7	3	3
4020	Outlays, gross (total)	7	8	7
	Mandatory:			
4090	Budget authority, gross	169,817	177,438	122,208
	Outlays, gross:			
4100	Outlays from new mandatory authority	127,709	141,512	113,436
4101	Outlays from mandatory balances	20,916	6,900	9,104
4110	Outlays, gross (total)	148,625	148,412	122,540
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	State Option Plans	–118	–100	–100
	Additional offsets against gross budget authority only:			
4142	Offsetting collections credited to expired accounts	25	.....	.....
4160	Budget authority, net (mandatory)	169,724	177,338	122,108
4170	Outlays, net (mandatory)	148,507	148,312	122,440
4180	Budget authority, net (total)	169,731	177,346	122,117
4190	Outlays, net (total)	148,514	148,320	122,447

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	169,731	177,346	122,117
Outlays	148,514	148,320	122,447
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	92
Outlays	.....	.....	92
Total:			
Budget Authority	169,731	177,346	122,209
Outlays	148,514	148,320	122,539

Authorized by the Food and Nutrition Act of 2008, as amended, the Supplemental Nutrition Assistance Program (SNAP) is the cornerstone of the Nation's nutrition assistance safety net, touching the lives of millions of Americans each month.. The program provides benefits that can be redeemed at authorized food retailers across the country, helping participants put food on the table. The majority of SNAP participants are children, the elderly, or people with disabilities. This account also includes funds for grants to Puerto Rico, American Samoa, and the Commonwealth of the Northern Marianas Islands (CNMI) to administer low-income nutrition assistance programs, in lieu of SNAP; funds to carry out the Emergency Food Assistance Act of 1983; and funds for food distribution and administrative expenses for Native Americans under section 4(b) of the Food and Nutrition Act.

The SNAP contingency fund holds benefits in reserve to cover unforeseen events, such as natural disasters and fluctuations in food prices.

Object Classification (in millions of dollars)

Identification code 012–3505–0–1–605	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	43	55	60
12.1 Civilian personnel benefits	18	24	35
21.0 Travel and transportation of persons	2	5	8
24.0 Printing and reproduction	81	82	83
25.2 Other services from non-Federal sources	82	82	82
26.0 Supplies and materials	580	608	634
31.0 Equipment	1	1	2
41.0 Grants, subsidies, and contributions	140,692	158,412	118,129
99.0 Direct obligations	141,499	159,269	119,033
99.0 Reimbursable obligations	93	100	100
99.9 Total new obligations, unexpired accounts	141,592	159,369	119,133

Employment Summary

Identification code 012–3505–0–1–605	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	397	551	568

Supplemental Nutrition Assistance Program

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 012–3505–4–1–605	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0025 Immigrant eligibility for SNAP	.....	.....	25
0026 Special Immigrant Visas	.....	.....	67
0799 Total direct obligations	.....	.....	92
0900 Total new obligations, unexpired accounts (object class 41.0)	.....	.....	92
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	.....	.....	92
1900 Budget authority (total)	.....	.....	92
1930 Total budgetary resources available	.....	.....	92
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	.....	.....	92
3020 Outlays (gross)	.....	.....	–92
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	.....	.....	92
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	.....	92
4180 Budget authority, net (total)	.....	.....	92
4190 Outlays, net (total)	.....	.....	92

The Budget proposes several immigration reforms related to Special Immigrant Visas, certain Special Immigrant Juveniles, and reunified families that have effects on SNAP.

Child Nutrition Programs

(including transfers of funds)

For necessary expenses to carry out the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 et seq.), except section 21, and the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.), except sections 17 and 21; ⟦$28,545,432,000⟧ *$32,030,897,000* to remain available through September 30, ⟦2024⟧ *2025*, of which such sums as are made available under section 14222(b)(1) of the Food, Conservation, and Energy Act of 2008 (Public Law 110–246), as amended by this Act, shall be merged with and available for the same time period and purposes as provided herein: *Provided,* That of the total amount available, $20,162,000 shall be available to carry out section 19 of the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.): *Provided further,* That of the total amount available, ⟦$21,005,000⟧ *$21,876,000* shall be available to carry out studies and evaluations and shall remain available until expended⟦: *Provided further,* That of the total amount available, $14,000,000 shall remain available until expended to carry out section 18(g) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769(g))⟧: *Provided further,* That notwithstanding section 18(g)(3)(C) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769(g)(3)(c)), the total grant amount provided to a farm to school grant recipient in fiscal year ⟦2023⟧ *2024* shall not exceed $500,000: *Provided further,* That of the total amount available, $30,000,000 shall be available to provide competitive grants to

CHILD NUTRITION PROGRAMS—Continued

State agencies for subgrants to local educational agencies and schools to purchase the equipment, with a value of greater than $1,000, needed to serve healthier meals, improve food safety, and to help support the establishment, maintenance, or expansion of the school breakfast program❙: *Provided further,* That of the total amount available, $40,000,000 shall remain available until expended to carry out section 749(g) of the Agriculture Appropriations Act of 2010 (Public Law 111–80): *Provided further,* That of the total amount available, $2,000,000 shall remain available until expended to carry out activities authorized under subsections (a)(2) and (e)(2) of section 21 of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769b–1(a)(2) and (e)(2)): *Provided further,* That of the total amount available, $3,000,000 shall be available until September 30, 2024 to carry out section 23 of the Child Nutrition Act of 1966 (42 U.S.C. 1793), of which $1,000,000 shall be for grants under such section to the Commonwealth of Puerto Rico, the Commonwealth of the Northern Mariana Islands, the United States Virgin Islands, Guam, and American Samoa❙: *Provided further,* That section 26(d) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769g(d)) is amended in the first sentence by striking "2010 through ❙2023❙ *2024*" and inserting "2010 through ❙2024❙ *2025*": *Provided further,* That section 9(h)(3) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1758(h)(3)) is amended in the first sentence by striking "For fiscal year ❙2022❙ *2023*" and inserting "For fiscal year ❙2023❙ *2024*": *Provided further,* That section 9(h)(4) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1758(h)(4)) is amended in the first sentence by striking "For fiscal year ❙2022❙ *2023*" and inserting "For fiscal year ❙2023❙ *2024*". *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–3539–0–1–605	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Above 185 of poverty	47	3,851	4,107
0002 130–185 of poverty	7	770	821
0003 Below 130 of poverty	21,583	10,784	11,500
0091 Subtotal, National School Lunch Program	21,637	15,405	16,428
0101 Above 185 of poverty	8	818	907
0102 130–185 of poverty	1	273	302
0103 Below 130 of poverty	5,611	4,362	4,836
0191 Subtotal, School Breakfast Program	5,620	5,453	6,045
0201 Above 185 of poverty	921	1,165	1,046
0202 130–185 of poverty	215	233	209
0203 Below 130 of poverty	4,373	3,262	2,931
0291 Subtotal, Child and Adult Care Feeding Program	5,509	4,660	4,186
0301 Summer Food Service Program	989	655	846
0302 Special Milk Program	6	8	7
0303 State Administrative Expenses	343	339	492
0304 Commodity Procurement	1,797	1,788	1,949
0305 Keep Kids Fed Act (KKFA)	811	2,117	.....
0306 Summer EBT (Benefits)	.....	.....	1,700
0307 Summer EBT (50% Admin)	.....	.....	170
0310 Coordinated Review Effort	9	10	10
0315 Food Safety Education	2	4	4
0320 CN Studies and Evaluations	9	21	22
0325 Computer Support and Processing	23	28	35
0328 School Food / CN Support for Local Food Procurement & Mgt	1,943	.....	.....
0340 Other Mandatory Program Costs	35	65	88
0391 Subtotal, Other mandatory activities	5,967	5,035	5,323
0401 Team Nutrition and HealthierUS Schools Challenge	21	20	20
0402 Child Nutrition Training/ICN	5	2	.....
0405 Summer EBT Demonstration	19	40	.....
0415 School Meals Equipment Grants	30	30	30
0416 School Breakfast Expansion Grants	2	3	.....
0417 Farm to School CHIMP	9	14	.....
0491 Subtotal, discretionary activities	86	109	50
0501 Fresh Fruit and Vegetable Program	234	191	195
0502 Tech. Assist. Program Integrity/Administrative Reviews	4	8	8
0504 National Food Service Management Inst./Information Clearinghouse	5	5	7
0520 Other Permanent Programs	7	6	18
0591 Subtotal, Permanent Programs	250	210	228
0799 Total direct obligations	39,069	30,872	32,260
0900 Total new obligations, unexpired accounts	39,069	30,872	32,260
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11,413	2,985	2,884
1001 Discretionary unobligated balance brought fwd, Oct 1	81	.....	.....
1021 Recoveries of prior year unpaid obligations	1,142	.....	.....
1033 Recoveries of prior year paid obligations	5	.....	.....
1070 Unobligated balance (total)	12,560	2,985	2,884
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	99	93	50
1100 Appropriation - CHIMPS	.....	.....	14
1131 Unobligated balance of appropriations permanently reduced	.....	–80	.....
1160 Appropriation, discretionary (total)	99	13	64
Appropriations, mandatory:			
1200 Appropriation	7,880	5,337	3,426
1200 Appropriation- Permanent Appropriation	.....	19	19
1221 Appropriations transferred from other acct [012–5209]	20,155	25,406	28,750
1222 Exercised borrowing authority transferred from other accounts [012–4336]	1,500	.....	.....
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–89	–4	–10
1260 Appropriations, mandatory (total)	29,446	30,758	32,185
1900 Budget authority (total)	29,545	30,771	32,249
1930 Total budgetary resources available	42,105	33,756	35,133
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–51	.....	.....
1941 Unexpired unobligated balance, end of year	2,985	2,884	2,873
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	6,444	6,988	4,100
3010 New obligations, unexpired accounts	39,069	30,872	32,260
3011 Obligations ("upward adjustments"), expired accounts	26	.....	.....
3020 Outlays (gross)	–37,227	–33,760	–31,809
3040 Recoveries of prior year unpaid obligations, unexpired	–1,142	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–182	.....	.....
3050 Unpaid obligations, end of year	6,988	4,100	4,551
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	6,444	6,988	4,100
3200 Obligated balance, end of year	6,988	4,100	4,551
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	99	13	64
Outlays, gross:			
4010 Outlays from new discretionary authority	8	2	17
4011 Outlays from discretionary balances	47	88	11
4020 Outlays, gross (total)	55	90	28
Mandatory:			
4090 Budget authority, gross	29,446	30,758	32,185
Outlays, gross:			
4100 Outlays from new mandatory authority	20,801	23,785	24,803
4101 Outlays from mandatory balances	16,371	9,885	6,978
4110 Outlays, gross (total)	37,172	33,670	31,781
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Policy Program [Prior Year Collections]	–15	.....	.....
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	10	.....	.....
4143 Recoveries of prior year paid obligations, unexpired accounts	5	.....	.....
4150 Additional offsets against budget authority only (total)	15	.....	.....
4160 Budget authority, net (mandatory)	29,446	30,758	32,185
4170 Outlays, net (mandatory)	37,157	33,670	31,781
4180 Budget authority, net (total)	29,545	30,771	32,249
4190 Outlays, net (total)	37,212	33,760	31,809

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority	29,545	30,771	32,249
Outlays	37,212	33,760	31,809
Legislative proposal, subject to PAYGO:			
Budget Authority	.....	.....	234
Outlays	.....	.....	187
Total:			
Budget Authority	29,545	30,771	32,483
Outlays	37,212	33,760	31,996

The Child Nutrition Programs provide reimbursement to State agencies for cash and commodity meal subsidies through the National School Lunch Program (NSLP), School Breakfast Program (SBP), Special Milk Program, Summer Food Service Program (SFSP), and Child and Adult Care Food Program (CACFP). These programs provide nutritionally balanced, low-cost or free breakfasts and lunches to children every school day; nutrition assistance to children when school is not in session during summer months; and reimbursement to child care providers for nutritious

meals and snacks. In addition, the Fresh Fruit and Vegetable Program, targeted to low-income elementary schools, provides fresh fruits and vegetables at no charge to children during the school day. The Budget will support approximately 5 billion lunches and snacks served to about 30 million children in school as well as over 2.6 billion breakfasts, and over 1.9 billion meals through the CACFP. The Budget supports the Summer Electronic Benefit Transfer for Children Program (Summer EBT) which, beginning summer 2024, will provide benefits for school children in low-income families that may be redeemed at authorized food retailers across the country, helping children meet their nutritional needs during summers when schools are not in session.

Object Classification (in millions of dollars)

Identification code 012–3539–0–1–605		2022 actual	2023 est.	2024 est.
	Direct obligations:			
11.1	Personnel compensation: Full-time permanent	34	38	40
12.1	Civilian personnel benefits	11	16	18
21.0	Travel and transportation of persons	1	10	12
24.0	Printing and reproduction	1	1	1
25.2	Other services from non-Federal sources	60	60	60
26.0	Supplies and materials (Commodities)	1,568	1,788	1,949
41.0	Grants, subsidies, and contributions	37,394	28,959	30,180
99.0	Direct obligations	39,069	30,872	32,260
99.9	Total new obligations, unexpired accounts	39,069	30,872	32,260

Employment Summary

Identification code 012–3539–0–1–605		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	262	396	441

Child Nutrition Programs

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 012–3539–4–1–605		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Above 185 of poverty	.....	.....	171
0091	Subtotal, National School Lunch Program	.....	.....	171
0101	Above 185 of poverty	.....	.....	63
0191	Subtotal, School Breakfast Program	.....	.....	63
0799	Total direct obligations	.....	.....	234
0900	Total new obligations, unexpired accounts (object class 41.0)	.....	.....	234
	Budgetary resources:			
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation	.....	.....	234
1930	Total budgetary resources available	.....	.....	234
	Change in obligated balance:			
	Unpaid obligations:			
3010	New obligations, unexpired accounts	.....	.....	234
3020	Outlays (gross)	.....	.....	–187
3050	Unpaid obligations, end of year	.....	.....	47
	Memorandum (non-add) entries:			
3200	Obligated balance, end of year	.....	.....	47
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	.....	.....	234
	Outlays, gross:			
4100	Outlays from new mandatory authority	.....	.....	187
4180	Budget authority, net (total)	.....	.....	234
4190	Outlays, net (total)	.....	.....	187

This proposal would allow more States and schools to leverage participation in CEP and expand access to healthy and free school meals to an additional 9 million children.

Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)

For necessary expenses to carry out the special supplemental nutrition program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), ⟦$6,000,000,000⟧ *$6,300,000,000*, to remain available through September 30, ⟦2024⟧ *2025*: *Provided,* That notwithstanding section 17(h)(10) of the Child Nutrition Act of 1966 (42 U.S.C. 1786(h)(10)), not less than $90,000,000 shall be used for breastfeeding peer counselors and other related activities, and $14,000,000 shall be used for infrastructure: *Provided further,* That the Secretary shall use funds made available under this heading to increase the amount of a cash-value voucher for women and children participants to an amount recommended by the National Academies of Science, Engineering and Medicine and adjusted for inflation: *Provided further,* That none of the funds provided in this account shall be available for the purchase of infant formula except in accordance with the cost containment and competitive bidding requirements specified in section 17 of such Act: *Provided further,* That none of the funds provided shall be available for activities that are not fully reimbursed by other Federal Government departments or agencies unless authorized by section 17 of such Act: *Provided further,* That upon termination of a federally mandated vendor moratorium and subject to terms and conditions established by the Secretary, the Secretary may waive the requirement at 7 CFR 246.12(g)(6) at the request of a State agency. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–3510–0–1–605		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Grants to States	6,889	6,285	6,473
0004	WIC EBT/MIS	68	68	80
0010	Infrastructure Grants and Technical Assistance	13	14	14
0020	Breastfeeding Peer Counselors and Bonuses	90	90	90
0030	Program Evaluation & Monitoring	7	22	12
0032	WIC Innovation Fund	82	200	108
0034	WIC Cash Value Benefit (CVB)	47	.....	.....
0035	Federal Oversight	13	32	32
0091	Direct program activities (discretionary), subtotal	7,209	6,711	6,809
0101	UPC Database (mandatory)	.....	1	1
0900	Total new obligations, unexpired accounts	7,209	6,712	6,810
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	1,281	794	364
1001	Discretionary unobligated balance brought fwd, Oct 1	885	.....	.....
1021	Recoveries of prior year unpaid obligations	1,548	596	299
1033	Recoveries of prior year paid obligations	25	.....	.....
1070	Unobligated balance (total)	2,854	1,390	663
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation	6,000	6,000	6,300
1130	Appropriations permanently reduced	–622	–315	.....
1160	Appropriation, discretionary (total)	5,378	5,685	6,300
	Appropriations, mandatory:			
1200	Appropriation - Permanent Appropriation	1	1	1
1900	Budget authority (total)	5,379	5,686	6,301
1930	Total budgetary resources available	8,233	7,076	6,964
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–230	.....	.....
1941	Unexpired unobligated balance, end of year	794	364	154
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	2,410	2,426	2,823
3010	New obligations, unexpired accounts	7,209	6,712	6,810
3011	Obligations ("upward adjustments"), expired accounts	.....	40	40
3020	Outlays (gross)	–5,636	–5,759	–6,310
3040	Recoveries of prior year unpaid obligations, unexpired	–1,548	–596	–299
3041	Recoveries of prior year unpaid obligations, expired	–9	.....	.....
3050	Unpaid obligations, end of year	2,426	2,823	3,064
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	2,410	2,426	2,823
3200	Obligated balance, end of year	2,426	2,823	3,064
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	5,378	5,685	6,300
	Outlays, gross:			
4010	Outlays from new discretionary authority	3,042	4,110	4,656
4011	Outlays from discretionary balances	2,434	1,570	1,575
4020	Outlays, gross (total)	5,476	5,680	6,231
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources	–26	.....	.....
	Additional offsets against gross budget authority only:			
4052	Offsetting collections credited to expired accounts	1	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	25	.....	.....

SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)—Continued

Program and Financing—Continued

Identification code 012–3510–0–1–605	2022 actual	2023 est.	2024 est.
4060 Additional offsets against budget authority only (total)	26	.....	.....
4070 Budget authority, net (discretionary)	5,378	5,685	6,300
4080 Outlays, net (discretionary)	5,450	5,680	6,231
Mandatory:			
4090 Budget authority, gross	1	1	1
Outlays, gross:			
4101 Outlays from mandatory balances	160	79	79
4180 Budget authority, net (total)	5,379	5,686	6,301
4190 Outlays, net (total)	5,610	5,759	6,310

The Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) provides low-income at-risk pregnant and postpartum women, infants, and children nutritious supplemental food packages, nutrition education and counseling, and health and immunization referrals. The budget request will support benefits for all women, infants, and children who seek to participate. The Budget supports updates to the food package consistent with recommendations from the National Academies of Sciences, Engineering, and Medicine and the *Dietary Guidelines for Americans 2020–2025.*

Object Classification (in millions of dollars)

Identification code 012–3510–0–1–605	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	9
12.1 Civilian personnel benefits	5	4	5
25.2 Other services from non-Federal sources	9	10	10
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	7,187	6,689	6,785
99.9 Total new obligations, unexpired accounts	7,209	6,712	6,810

Employment Summary

Identification code 012–3510–0–1–605	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	47	83	83

COMMODITY ASSISTANCE PROGRAM

For necessary expenses to carry out disaster assistance and the Commodity Supplemental Food Program as authorized by section 4(a) of the Agriculture and Consumer Protection Act of 1973 (7 U.S.C. 612c note); the Emergency Food Assistance Act of 1983; special assistance for the nuclear affected islands, as authorized by section 103(f)(2) of the Compact of Free Association Amendments Act of 2003 (Public Law 108–188); and the Farmers' Market Nutrition Program, as authorized by section 17(m) of the Child Nutrition Act of 1966, ⟦$457,710,000⟧ *$517,070,000*, to remain available through September 30, ⟦2024⟧ *2025*: *Provided,* That none of these funds shall be available to reimburse the Commodity Credit Corporation for commodities donated to the program: *Provided further,* That notwithstanding any other provision of law, effective with funds made available in fiscal year ⟦2023⟧ *2024* to support the Seniors Farmers' Market Nutrition Program, as authorized by section 4402 of the Farm Security and Rural Investment Act of 2002, such funds shall remain available through September 30, ⟦2024⟧ *2025*: *Provided further,* That of the funds made available under section 27(a) of the Food and Nutrition Act of 2008 (7 U.S.C. 2036(a)), the Secretary may use up to 20 percent for costs associated with the distribution of commodities. *(Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–3507–0–1–605	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Commodity procurement	259	268	319
0002 Administrative costs	64	71	71
0091 Subtotal, commodity supplemental food program	323	339	390
0105 TEFAP Administrative	89	92	100
0110 Senior farmers' market	25	20	20
0115 Farmers' market nutrition program	40	26	26
0120 Pacific island and disaster assistance	1	1	1
0130 NSIP (Transfer Funds)	1	2	.....
0132 TEFAP Farm Bill	8	4	4
0134 TEFAP Supplemental Food CARES Act	1	.....	.....
0136 TEFAP COVID Supplemental (Division N)	1	.....	.....
0191 Direct program activities, subtotal	166	145	151
0900 Total new obligations, unexpired accounts	489	484	541
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	47	46
1001 Discretionary unobligated balance brought fwd, Oct 1	39	.....	.....
1021 Recoveries of prior year unpaid obligations	31	.....	.....
1070 Unobligated balance (total)	74	47	46
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	440	457	517
1121 Appropriations transferred from other acct [075–0142]	1	2	.....
1160 Appropriation, discretionary (total)	441	459	517
Appropriations, mandatory:			
1200 Appropriation	4	4	4
1222 Exercised borrowing authority transferred from other accounts [012–4336]	21	21	21
1230 Appropriations and/or unobligated balance of appropriations permanently reduced	–1	–1	–1
1260 Appropriations, mandatory (total)	24	24	24
1900 Budget authority (total)	465	483	541
1930 Total budgetary resources available	539	530	587
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–3	.....	.....
1941 Unexpired unobligated balance, end of year	47	46	46
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	504	203	132
3010 New obligations, unexpired accounts	489	484	541
3011 Obligations ("upward adjustments"), expired accounts	3	.....	.....
3020 Outlays (gross)	–745	–555	–524
3040 Recoveries of prior year unpaid obligations, unexpired	–31	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–17	.....	.....
3050 Unpaid obligations, end of year	203	132	149
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–2	–2	–2
3090 Uncollected pymts, Fed sources, end of year	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	502	201	130
3200 Obligated balance, end of year	201	130	147
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	441	459	517
Outlays, gross:			
4010 Outlays from new discretionary authority	241	300	338
4011 Outlays from discretionary balances	458	230	162
4020 Outlays, gross (total)	699	530	500
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	–1	.....	.....
4040 Offsets against gross budget authority and outlays (total)	–1	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	1	.....	.....
4070 Budget authority, net (discretionary)	441	459	517
4080 Outlays, net (discretionary)	698	530	500
Mandatory:			
4090 Budget authority, gross	24	24	24
Outlays, gross:			
4100 Outlays from new mandatory authority	7	8	8
4101 Outlays from mandatory balances	39	17	16
4110 Outlays, gross (total)	46	25	24
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	–1	.....	.....
Additional offsets against gross budget authority only:			
4142 Offsetting collections credited to expired accounts	1	.....	.....
4160 Budget authority, net (mandatory)	24	24	24
4170 Outlays, net (mandatory)	45	25	24
4180 Budget authority, net (total)	465	483	541
4190 Outlays, net (total)	743	555	524

This account funds the Commodity Supplemental Food Program (CSFP), administrative expenses of The Emergency Food Assistance Program (TEFAP), The WIC Farmers' Market Nutrition Program (FMNP), The Senior Farmers' Market Nutrition Program (SFMNP), assistance for the nuclear-affected islands, and disaster relief.

CSFP works to improve the health of low-income elderly persons at least 60 years of age by supplementing their diets with nutritious USDA foods. Participants receive a monthly food package and State and local administrative costs are provided to cover expenses such as warehousing, food delivery, participant certification, and nutrition education.

The TEFAP Administrative funding provides cash to support State administrative activities and to maintain the storage and distribution pipeline for USDA and privately-donated commodities (TEFAP commodities are separately funded through the Supplemental Nutrition Assistance Program (SNAP) account).

The account also includes funds for the SFMNP and FMNP, which provide low-income elderly and WIC-eligible participants, respectively, with vouchers to purchase produce directly from farmers, at farmers' markets, and roadside stands. The Senior Farmers' Market Nutrition Program is funded by a transfer from the Commodity Credit Corporation.

Object Classification (in millions of dollars)

Identification code 012–3507–0–1–605	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3 Other goods and services from Federal sources	3	3	3
26.0 Supplies and materials (commodities)	328	316	372
41.0 Grants, subsidies, and contributions	158	165	166
99.9 Total new obligations, unexpired accounts	489	484	541

Employment Summary

Identification code 012–3507–0–1–605	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	3	3	3

FOREST SERVICE

Federal Funds

Capital Improvement and Maintenance

(including transfer of funds)

For necessary expenses of the Forest Service, not otherwise provided for, ⟦$158,048,000⟧ *$235,000,000*, to remain available through September 30, ⟦2026⟧ *2027*, for construction, capital improvement, maintenance, and acquisition of buildings and other facilities and infrastructure; ⟦and⟧ for construction, reconstruction, and decommissioning of roads that are no longer needed, including unauthorized roads that are not part of the transportation system⟦,⟧*;* and for maintenance of forest roads and trails by the Forest Service as authorized by 16 U.S.C. 532–538 and 23 U.S.C. 101 and 205: *Provided,* That ⟦$6,000,000⟧ *$15,000,000* shall be for activities authorized by 16 U.S.C. 538(a): *Provided further,* That ⟦$5,048,000 shall be for projects specified for Construction Projects in the table titled "Interior and Environment Incorporation of Community Project Funding Items/Congressionally Directed Spending Items" included for this division in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further,* That funds becoming available in fiscal year 2023 under the Act of March 4, 1913 (16 U.S.C. 501) shall be transferred to the General Fund of the Treasury and shall not be available for transfer or obligation for any other purpose unless the funds are appropriated⟧ *of the funds provided for facilities maintenance and construction, $60,000,000 shall be for installation of charging stations and related infrastructure to make national forests more accessible to visitors operating zero emission vehicles. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Capital Improvement and Maintenance

⟦For an additional amount for "Capital Improvement and Maintenance", $150,000,000, to remain available until expended, for necessary expenses related to the consequences of calendar year 2020, 2021, and 2022 wildfires, hurricanes, and other natural disasters.⟧ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1103–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Capital improvement and maintenance	157	165	219
0002 CIM Disaster Supplemental	25	176	127
0003 CIM Bipartisan Infrastructure Law	31	66	58
0799 Total direct obligations	213	407	404
0801 Capital Improvement and Maintenance (Reimbursable)	24	27	27
0900 Total new obligations, unexpired accounts	237	434	431
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	113	599	583
1001 Discretionary unobligated balance brought fwd, Oct 1	113	.....	.....
1021 Recoveries of prior year unpaid obligations	10	19	19
1033 Recoveries of prior year paid obligations	4	.....	.....
1070 Unobligated balance (total)	127	618	602
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Capital Impro and Maint [P.L. 117–328]	159	158	235
1100 Appropriation (Disaster Supplemental)	470	150	.....
1100 Appropriation (IIJA)	72	.....	.....
1120 Appropriations transferred to other acct [012–1122]	–12	.....	.....
1160 Appropriation, discretionary (total)	689	308	235
Advance appropriations, discretionary:			
1170 Advance appropriation	.....	72	72
1172 Advance appropriations transferred to other accounts [012–1106]	.....	–7	–7
1172 Advance appropriations transferred to other accounts [012–1122]	.....	–9	–9
1180 Advanced appropriation, discretionary (total)	.....	56	56
Spending authority from offsetting collections, discretionary:			
1700 Collected	22	35	.....
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	24	35	.....
1900 Budget authority (total)	713	399	291
1930 Total budgetary resources available	840	1,017	893
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–4	.....	.....
1941 Unexpired unobligated balance, end of year	599	583	462
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	208	235	388
3010 New obligations, unexpired accounts	237	434	431
3020 Outlays (gross)	–198	–262	–460
3040 Recoveries of prior year unpaid obligations, unexpired	–10	–19	–19
3041 Recoveries of prior year unpaid obligations, expired	–2	.....	.....
3050 Unpaid obligations, end of year	235	388	340
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–66	–65	–65
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	3	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–65	–65	–65
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	142	170	323
3200 Obligated balance, end of year	170	323	275
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	713	399	291
Outlays, gross:			
4010 Outlays from new discretionary authority	65	168	116
4011 Outlays from discretionary balances	133	94	344
4020 Outlays, gross (total)	198	262	460
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–5	–2	.....
4033 Non-Federal sources	–22	–33	.....
4040 Offsets against gross budget authority and outlays (total)	–27	–35	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	4	.....	.....
4060 Additional offsets against budget authority only (total)	3	.....	.....
4070 Budget authority, net (discretionary)	689	364	291
4080 Outlays, net (discretionary)	171	227	460
4180 Budget authority, net (total)	689	364	291
4190 Outlays, net (total)	171	227	460

The 2024 Budget requests $235 million for Capital Improvement and Maintenance. Funding provides for capital improvement and maintenance of Forest Service assets, including facilities, roads, trails, and legacy roads and trails remediation. The program emphasizes efficient and effective reinvestment and maintenance of National Forest System (NFS) infrastructure that supports public and administrative uses, and quality recreation experiences with minimal impact to ecosystem stability and conditions.

Facilities.—Provides for capital improvement and maintenance of recreation sites; visitor centers; fire, research, administrative, and other facilities; telecommunication sites and towers, dams, and the acquisition of buildings and other facilities necessary to carry out the mission of the Forest Service. The 2024 Budget requests $60 million for charging infrastructure for Zero Emission Vehicles to support vehicle electrification goals mandated by Executive Order 14057.

CAPITAL IMPROVEMENT AND MAINTENANCE—Continued

Roads.—Provides for capital improvement and maintenance of the NFS road system, including bridges and terminal facilities such as parking lots, trailhead parking, camping spurs, and truck turnarounds. Funding priorities include driver safety and resource protection, ecosystem health including clean water and aquatic passage.

Trails.—Provides for capital improvement and maintenance of NFS trails. Funding is used to keep trails open for access and to protect vegetation, soil, and water quality.

Legacy Roads and Trails.—Provides for remediation to repair degraded legacy roads and trails in environmentally sensitive areas where further degradation may affect safe public access to public lands, community water supplies, or threatened and endangered species. This program also prioritizes restoration objectives across the landscape, such as decommissioning unneeded roads, restoring the ability for fish and other aquatic organisms to travel via water at roadway crossings; eliminating or significantly reducing road sediment flowing to streams; and increasing road resilience to withstand floods.

Object Classification (in millions of dollars)

Identification code 012–1103–0–1–302	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	3	1
11.9 Total personnel compensation	1	3	1
22.0 Transportation of things	1	2	3
23.3 Communications, utilities, and miscellaneous charges	.....	1	1
25.1 Advisory and assistance services	6	6	6
25.2 Other services from non-Federal sources	79	151	151
25.3 Other goods and services from Federal sources	49	111	111
25.4 Operation and maintenance of facilities	1	2	2
25.7 Operation and maintenance of equipment	1	2	2
26.0 Supplies and materials	13	25	24
31.0 Equipment	4	5	5
32.0 Land and structures	13	35	34
33.0 Investments and loans	1	1	1
41.0 Grants, subsidies, and contributions	44	63	63
99.0 Direct obligations	213	407	404
99.0 Reimbursable obligations	24	24	24
99.5 Adjustment for rounding	.....	3	3
99.9 Total new obligations, unexpired accounts	237	434	431

Employment Summary

Identification code 012–1103–0–1–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	11	46	41
2001 Reimbursable civilian full-time equivalent employment	163	163	163
3001 Allocation account civilian full-time equivalent employment	7	7	7

FOREST AND RANGELAND RESEARCH

For necessary expenses of forest and rangeland research as authorized by law, ⟦$307,273,000⟧ *$349,082,000*, to remain available through September 30, ⟦2026⟧ *2027*: *Provided,* That of the funds provided, ⟦$32,197,000⟧ *$30,197,000* is for the forest inventory and analysis program: *Provided further,* That *of the funds provided, $4,000,000 is for the Joint Fire Science Program: Provided further, That* all authorities for the use of funds, including the use of contracts, grants, and cooperative agreements, available to execute the Forest and Rangeland Research appropriation, are also available in the utilization of these funds for Fire Science Research.

GIFTS, DONATIONS AND BEQUESTS FOR FOREST AND RANGELAND RESEARCH

For expenses authorized by 16 U.S.C. 1643(b), $45,000, to remain available through September 30, ⟦2026⟧ *2027*, to be derived from the fund established pursuant to the above Act. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

FOREST AND RANGELAND RESEARCH

⟦For an additional amount for "Forest and Rangeland Research", $2,000,000, to remain available until expended, for necessary expenses related to the consequences of calendar year 2020, 2021, and 2022 wildfires, hurricanes, and other natural disasters.⟧ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1104–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 FRR Disaster Supplemental	7	19	1
0002 FRR Bipartisan Infrastructure Law	5	65	41
0006 Forest and rangeland research	286	313	348
0799 Total direct obligations	298	397	390
0801 Forest and Rangeland Research (Reimbursable)	32	34	33
0900 Total new obligations, unexpired accounts	330	431	423
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	129	83
1001 Discretionary unobligated balance brought fwd, Oct 1	34	.....	.....
1010 Unobligated balance transfer to other accts [012–1122]	–3	.....	.....
1021 Recoveries of prior year unpaid obligations	3	.....	.....
1070 Unobligated balance (total)	34	129	83
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - Forest and Rangeland [P.L. 117–328]	85	92	110
1100 Appropriation - Forest and Rangeland [P.L. 117–328] (Salaries and Exp)	212	215	239
1100 Appropriation (Disaster Supplemental)	25	2	.....
1100 Appropriation (IIJA)	2	.....	.....
1120 Appropriations transferred to other acct [012–1122]	–3	.....	.....
1121 Appropriations transferred from other acct [012–1106]	55	.....	.....
1121 Appropriations transferred from other acct [012–1115]	7	.....	.....
1121 Appropriations transferred from other acct [012–1105]	4	.....	.....
1160 Appropriation, discretionary (total)	387	309	349
Advance appropriations, discretionary:			
1170 Advance appropriation	.....	2	2
1173 Advance appropriations transferred from other accounts [012–1105]	.....	4	4
1173 Advance appropriations transferred from other accounts [012–1106]	.....	29	29
1173 Advance appropriations transferred from other accounts [012–1115]	.....	6	6
1180 Advanced appropriation, discretionary (total)	.....	41	41
Spending authority from offsetting collections, discretionary:			
1700 Collected	26	35	.....
1701 Change in uncollected payments, Federal sources	13	.....	.....
1750 Spending auth from offsetting collections, disc (total)	39	35	.....
1900 Budget authority (total)	426	385	390
1930 Total budgetary resources available	460	514	473
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	129	83	50
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	163	193	210
3010 New obligations, unexpired accounts	330	431	423
3020 Outlays (gross)	–296	–414	–383
3040 Recoveries of prior year unpaid obligations, unexpired	–3	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	–1	.....	.....
3050 Unpaid obligations, end of year	193	210	250
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–49	–60	–60
3070 Change in uncollected pymts, Fed sources, unexpired	–13	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–60	–60	–60
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	114	133	150
3200 Obligated balance, end of year	133	150	190
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	426	385	390
Outlays, gross:			
4010 Outlays from new discretionary authority	202	273	275
4011 Outlays from discretionary balances	94	141	108
4020 Outlays, gross (total)	296	414	383
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–21	–13	.....
4033 Non-Federal sources	–6	–22	.....
4040 Offsets against gross budget authority and outlays (total)	–27	–35	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–13	.....	.....
4052 Offsetting collections credited to expired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	–12	.....	.....
4070 Budget authority, net (discretionary)	387	350	390
4080 Outlays, net (discretionary)	269	379	383
4180 Budget authority, net (total)	387	350	390
4190 Outlays, net (total)	269	379	383

The 2024 Budget requests $349 million for Forest and Rangeland Research (Forest Service R&D). Within this funding level, $239 million is requested for workforce Salary and Expenses, $30 million is requested for Forest Inventory and Analysis to continue to implement the inventory program in all 50 States (including interior Alaska), the affiliated Pacific Islands, Puerto Rico, and the U.S. Virgin Islands, and $4 million for the Joint Fire Science Program to address important science needs associated with wildland fire that take into consideration climate and climate change, fire risk assessment and management through the Fire Risk Assessment framework, fuels management, and post-fire rehabilitation to promote resilience of forest and rangeland ecosystems. This request is an increase of $42 million to allow the Forest Service to restore scientific research to address the Administration's priorities, including climate change, environmental justice, and economic prosperity in the forest sector.

The Forest Service will apply $13 million of this increase to grow the workforce of scientists and build science capacity related to climate mitigation, adaptation, and resilience, including foundational disciplines such as hydrology, soil science, and genetics. This increase will allow Forest and Rangeland Research to increase its scientific contributions in support of the Administration's science-based approach to improving the climate resilience of forest and rangeland ecosystems. Relative to 2023, Forest and Rangeland Research will expand the scope and scale of research and science delivery programs related to reforestation, carbon sequestration, and carbon accounting, all of which are essential to informing climate adaptation and mitigation. The request also includes funding to contribute to scientific understanding of climate change through the Department of Agriculture's Climate Hubs. These hubs accelerate science production and technology transfer to aid land management agencies, private landowners, and agricultural producers, including foresters, with scientifically sound climate adaptation.

Object Classification (in millions of dollars)

Identification code 012–1104–0–1–302	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	134	143	148
11.3 Other than full-time permanent	4	.....	.....
11.5 Other personnel compensation	4	5	6
11.9 Total personnel compensation	142	148	154
12.1 Civilian personnel benefits	55	58	60
21.0 Travel and transportation of persons	5	8	7
22.0 Transportation of things	1	3	2
25.2 Other services from non-Federal sources	8	19	17
25.3 Other goods and services from Federal sources	21	39	36
25.5 Research and development contracts	35	68	63
25.7 Operation and maintenance of equipment	.....	1	1
26.0 Supplies and materials	3	7	7
31.0 Equipment	3	6	6
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	22	39	36
99.0 Direct obligations	296	397	390
99.0 Reimbursable obligations	31	31	30
99.5 Adjustment for rounding	3	3	3
99.9 Total new obligations, unexpired accounts	330	431	423

Employment Summary

Identification code 012–1104–0–1–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,470	1,537	1,666
2001 Reimbursable civilian full-time equivalent employment	46	46	46

National Forest System

For necessary expenses of the Forest Service, not otherwise provided for, for management, protection, improvement, and utilization of the National Forest System, ⟦and for hazardous fuels management on or adjacent to such lands, $1,974,388,000⟧ *$2,226,280,000*, to remain available through September 30, ⟦2026⟧ *2027*: *Provided,* That of the funds provided, ⟦$32,000,000⟧ *$80,000,000* shall be deposited in the Collaborative Forest Landscape Restoration Fund for ecological restoration treatments as authorized by 16 U.S.C. 7303(f): *Provided further,* That ⟦for the funds provided in the preceding proviso, section 4003(d)(3)(A) of the Omnibus Public Land Management Act of 2009 (16 U.S.C. 7303(d)(3)(A)) shall be applied by substituting "20" for "10" and section 4003(d)(3)(B) of the Omnibus Public Land Management Act of 2009 (16 U.S.C. 7303(d)(3)(B)) shall be applied by substituting "4" for "2": *Provided further,* That⟧ of the funds provided, ⟦$40,000,000 ⟧ *$41,600,000* shall be for forest products*, of which $1,600,000 shall be available for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure*: *Provided further,* That ⟦of the funds provided, $207,000,000 shall be⟧ *any unobligated balances* for hazardous fuels management ⟦activities, of which not to exceed $20,000,000 may be used to make grants, using any authorities available to the Forest Service under the "State and Private Forestry" appropriation, for the purpose of creating incentives for increased use of biomass from National Forest System lands: *Provided further,* That $20,000,000 may be used by the Secretary of Agriculture to enter into procurement contracts or cooperative agreements or to issue grants for hazardous fuels management activities, and for training or monitoring associated with such hazardous fuels management activities on Federal land, or on non-Federal land if the Secretary determines such activities benefit resources on Federal land: *Provided further,* That funds made available to implement the Community Forest Restoration Act, Public Law 106–393, title VI, shall be available for use on non-Federal lands in accordance with authorities made available to the Forest Service under the "State and Private Forestry" appropriation⟧ *may be transferred to the "Wildland Fire Management" account*: *Provided further, That of the funds provided for recreation, heritage, and wilderness, $1,600,000 shall be available for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure: Provided further,* That notwithstanding section 33 of the Bankhead Jones Farm Tenant Act (7 U.S.C. 1012), the Secretary of Agriculture, in calculating a fee for grazing on a National Grassland, may provide a credit of up to 50 percent of the calculated fee to a Grazing Association or direct permittee for a conservation practice approved by the Secretary in advance of the fiscal year in which the cost of the conservation practice is incurred, and that the amount credited shall remain available to the Grazing Association or the direct permittee, as appropriate, in the fiscal year in which the credit is made and each fiscal year thereafter for use on the project for conservation practices approved by the Secretary: *Provided further,* That funds appropriated to this account shall be available for the base salary and expenses of employees that carry out the functions funded by the "Capital Improvement and Maintenance" account, the "Range Betterment Fund" account, and the "Management of National Forest Lands for Subsistence Uses" account. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

National Forest System

⟦For an additional amount for "National Forest System", $210,000,000, to remain available until expended, for necessary expenses related to the consequences of calendar year 2020, 2021, and 2022 wildfires, hurricanes, and other natural disasters, including for high priority post-wildfire restoration for watershed protection, public access and critical habitat, hazardous fuels mitigation for community protection, and burned area recovery.⟧ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1106–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 National forest system	1,880	2,001	2,245
0002 NFS Disaster Supplemental	207	228	162
0003 NFS Bipartisan Infrastructure Law	193	309	609
0004 NFS Inflation Reduction Act	.....	127	91
0799 Total direct obligations	2,280	2,665	3,107
0801 National Forest System (Reimbursable)	70	72	72
0900 Total new obligations, unexpired accounts	2,350	2,737	3,179
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	245	1,386	1,451
1001 Discretionary unobligated balance brought fwd, Oct 1	245	.....	.....
1010 Unobligated balance transfer to other accts [012–1122]	–9	.....	.....
1021 Recoveries of prior year unpaid obligations	26	57	57
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	263	1,443	1,508
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation National Forest Systems [P.L. 117–328]	416	455	472
1100 Appropriation Salaries and Expenses [P.L. 117–328]	1,450	1,519	1,754
1100 Appropriation (Disaster Supplemental)	710	210	.....
1100 Appropriation (IIJA)	735	.....	.....
1120 Appropriations transferred to other acct [014–1611]	–7	.....	.....
1120 Appropriations transferred to other acct [012–1122]	–129	.....	.....
1120 Appropriations transferred to other acct [012–1115]	–31	.....	.....
1120 Appropriations transferred to other acct [012–0900]	–4	.....	.....
1120 Appropriations transferred to other acct [012–1104]	–55	.....	.....
1120 Appropriations transferred to other acct [012–1105]	–21	.....	.....
1120 Appropriations transferred to other acct [013–1450]	–2	.....	.....
1121 Appropriations transferred from other acct [012–5634]	.....	.....	2
1121 Appropriations transferred from other acct [014–2641]	6	.....	.....
1160 Appropriation, discretionary (total)	3,068	2,184	2,228
Advance appropriations, discretionary:			
1170 Advance appropriation	.....	530	530
1172 Advance appropriations transferred to other accounts [012–1104]	.....	–29	–29
1172 Advance appropriations transferred to other accounts [012–1115]	.....	–30	–30
1172 Advance appropriations transferred to other accounts [012–1122]	.....	–31	–31
1172 Advance appropriations transferred to other accounts [012–0900]	.....	–3	–3
1173 Advance appropriations transferred from other accounts [012–1103]	.....	7	7
1173 Advance appropriations transferred from other accounts [012–1105]	.....	3	3
1180 Advanced appropriation, discretionary (total)	.....	447	447

NATIONAL FOREST SYSTEM—Continued

Program and Financing—Continued

Identification code 012–1106–0–1–302	2022 actual	2023 est.	2024 est.
Appropriations, mandatory:			
1200 Appropriation (IRA)	350	.....	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	62	114	.....
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	64	114	.....
1900 Budget authority (total)	3,482	2,745	2,675
1930 Total budgetary resources available	3,745	4,188	4,183
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–9	.....	.....
1941 Unexpired unobligated balance, end of year	1,386	1,451	1,004
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	712	1,066	1,547
3010 New obligations, unexpired accounts	2,350	2,737	3,179
3020 Outlays (gross)	–1,965	–2,199	–2,813
3040 Recoveries of prior year unpaid obligations, unexpired	–26	–57	–57
3041 Recoveries of prior year unpaid obligations, expired	–5	.....	.....
3050 Unpaid obligations, end of year	1,066	1,547	1,856
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–177	–166	–166
3070 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	13	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–166	–166	–166
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	535	900	1,381
3200 Obligated balance, end of year	900	1,381	1,690
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,132	2,745	2,675
Outlays, gross:			
4010 Outlays from new discretionary authority	1,578	1,972	2,029
4011 Outlays from discretionary balances	387	167	699
4020 Outlays, gross (total)	1,965	2,139	2,728
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–35	–2	.....
4033 Non-Federal sources	–37	–112	.....
4040 Offsets against gross budget authority and outlays (total)	–72	–114	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–2	.....	.....
4052 Offsetting collections credited to expired accounts	9	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4060 Additional offsets against budget authority only (total)	8	.....	.....
4070 Budget authority, net (discretionary)	3,068	2,631	2,675
4080 Outlays, net (discretionary)	1,893	2,025	2,728
Mandatory:			
4090 Budget authority, gross	350	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances	.....	60	85
4180 Budget authority, net (total)	3,418	2,631	2,675
4190 Outlays, net (total)	1,893	2,085	2,813

The National Forest System (NFS) comprises 193 million acres, with 154 national forests and 20 national grasslands located in 44 States and Puerto Rico and managed under multiple-use and sustained-yield principles. The natural resources of timber, minerals, range, wildlife, outdoor recreation, watershed, and soil are used in a planned combination that best meets the needs of the Nation without impairing productivity of the land or damaging the environment. The Budget requests $2.2 billion for the stewardship and management of the NFS. Within this funding level, $1.8 billion is requested for workforce salaries and expenses. The overall objective of all NFS program activities is to reestablish and retain the resilience of NFS lands, to achieve sustainable management and use, and to provide a broad range of ecosystem services.

Maintaining climate-resilient landscapes is central to Forest Service activities and goals. In line with Executive Order 14008, *Tackling Climate Crisis at Home and Abroad* and Executive Order 13990, *Protecting Public Health and the Environment and Restoring Science to Tackle the Climate Crisis*, the 2024 Budget prioritizes funding of programs designed to increase the health and resilience of the national forests and grasslands, while also meeting the multiple use requirements for the resources these lands provide.

The 2024 Budget requests $94 million for Recreation, Heritage and Wilderness, a $39 million increase above the 2023 enacted level. Funds for this program will be used to provide public recreational access to over 193 million acres of scenic lands, with almost 159,000 miles of trails, 27,000 developed recreation sites, 220,000 miles of fishable streams, 122 ski areas, and over 450,000 heritage sites. The Forest Service will prioritize permitting for outfitters and guides, maintaining and growing strong collaborations with partners and volunteer groups, and working to address the recreational needs of today's public, who want year-round activities on National Forest System lands. The request includes $1.6 million to support vehicle electrification goals mandated by Executive Order 14057 by accelerating procurement of Zero Emission Vehicles for light duty vehicle replacement.

The 2024 Budget requests $41.6 million for Forest Products. Funds for this program will be used to support the 2024 performance target of 3.4 billion board feet of timber sold. The request includes $1.6 million to support vehicle electrification goals mandated by Executive Order 14057 by accelerating procurement of Zero Emission Vehicles for light duty vehicle replacement.

The 2024 Budget requests the establishment of the Burned Area Rehabilitation program with a $56 million investment to help support post-wildfire restoration work necessary for improving watershed and landscape conditions for areas impacted by catastrophic wildfire that do not qualify for Burned Area Emergency Response. This additional funding to rehabilitate burned areas would reduce the negative impacts of having to choose between rehabilitation of burned areas and other pro-active natural resource management priorities.

The 2024 Budget requests $24 million to strengthen Law Enforcement Operations to ensure the ability to aid in reducing wildland fire risk while fostering resilient forests and watersheds by participating in fire severity patrols, conducting wildfire cause and origin investigations, and presenting criminal and civil cases to the United States Attorney's Offices for prosecutorial consideration. In addition, LEI responds to the illegal manufacture of methamphetamine and illegal cultivation of marijuana.

Object Classification (in millions of dollars)

Identification code 012–1106–0–1–302	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	933	947	1,052
11.3 Other than full-time permanent	47	97	108
11.5 Other personnel compensation	53	.....	.....
11.9 Total personnel compensation	1,033	1,044	1,160
12.1 Civilian personnel benefits	432	437	486
21.0 Travel and transportation of persons	27	37	45
22.0 Transportation of things	6	13	16
23.2 Rental payments to others	.....	.....	1
23.3 Communications, utilities, and miscellaneous charges	.....	2	2
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	203	305	377
25.3 Other goods and services from Federal sources	97	178	219
25.4 Operation and maintenance of facilities	1	1	1
25.5 Research and development contracts	.....	1	1
25.7 Operation and maintenance of equipment	3	6	7
26.0 Supplies and materials	52	83	102
31.0 Equipment	13	19	23
32.0 Land and structures	6	6	8
41.0 Grants, subsidies, and contributions	404	529	654
42.0 Insurance claims and indemnities	2	3	4
99.0 Direct obligations	2,280	2,665	3,107
99.0 Reimbursable obligations	71	71	71
99.5 Adjustment for rounding	–1	1	1
99.9 Total new obligations, unexpired accounts	2,350	2,737	3,179

Employment Summary

Identification code 012–1106–0–1–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	13,601	13,749	15,445
2001 Reimbursable civilian full-time equivalent employment	228	228	228
3001 Allocation account civilian full-time equivalent employment	1,067	1,067	1,067

STATE AND PRIVATE FORESTRY

For necessary expenses of cooperating with and providing technical and financial assistance to States, territories, possessions, and others, and for forest health management, including for invasive plants, and conducting an international program and trade compliance activities as authorized, ❚$337,758,000❚ *$327,669,000*, to remain available through September 30, ❚2026❚ *2027*, as authorized by law❚, of which $30,167,000 shall be for projects specified for Forest Resource Information and Analysis in the table titled "Interior and Environment Incorporation of Community Project Funding Items/Congressionally Directed Spending Items" included for this division in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act)❚. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

STATE AND PRIVATE FORESTRY

❚For an additional amount for "State and Private Forestry", $148,000,000, to remain available until expended, for necessary expenses related to the consequences of calendar year 2020, 2021, and 2022 wildfires, hurricanes, and other natural disasters: *Provided,* That of the amounts made available under this heading in this Act, up to $20,000,000 is for grants to states to support

economic recovery activities in communities damaged by wildfire: *Provided further,* That of the amounts made available under this heading in this Act, no less than $100,000,000 is for cooperative lands forest management activities.❙ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1105–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 State and private forestry	280	352	358
0002 Forest Legacy	112	79	93
0003 SPF Disaster Supplemental	34	118	47
0004 SPF Bipartisan Infrastructure Bill	34	208	184
0005 SPF Inflation Reduction Act	.....	625	1,026
0799 Total direct obligations	460	1,382	1,708
0801 State and Private Forestry (Reimbursable)	109	109	109
0900 Total new obligations, unexpired accounts	569	1,491	1,817
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	229	3,267	2,779
1001 Discretionary unobligated balance brought fwd, Oct 1	223	.....	.....
1010 Unobligated balance transfer to other accts [012–1122]	–3	.....	.....
1021 Recoveries of prior year unpaid obligations	14	22	22
1033 Recoveries of prior year paid obligations	8	.....	.....
1070 Unobligated balance (total)	248	3,289	2,801
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - State and Private [PL 117–328]	257	273	251
1100 Appropriation - State and Private [P.L. 117–328] (Salaries and Exp)	58	65	77
1100 Appropriation (Disaster Supplemental)	50	148	.....
1100 Appropriation (IIJA)	305	.....	.....
1120 Appropriations transferred to other acct [012–1122]	–48	.....	.....
1120 Appropriations transferred to other acct [012–1104]	–4	.....	.....
1120 Appropriations transferred to other acct [012–0900]	–2	.....	.....
1121 Appropriations transferred from other acct [012–1106]	21	.....	.....
1160 Appropriation, discretionary (total)	637	486	328
Advance appropriations, discretionary:			
1170 Advance appropriation	.....	305	305
1172 Advance appropriations transferred to other accounts [012–1104]	.....	–4	–4
1172 Advance appropriations transferred to other accounts [012–1122]	.....	–28	–28
1172 Advance appropriations transferred to other accounts [012–0900]	.....	–2	–2
1172 Advance appropriations transferred to other accounts [012–1106]	.....	–3	–3
1180 Advanced appropriation, discretionary (total)	.....	268	268
Appropriations, mandatory:			
1200 Appropriation (IRA)	2,750	.....	.....
1201 Appropriation (special or trust fund) (LWCF-GAOA)	84	77	77
1203 Appropriation (previously unavailable)(special or trust)	.....	5	5
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	.....	–5	–5
1260 Appropriations, mandatory (total)	2,834	77	77
Spending authority from offsetting collections, discretionary:			
1700 Collected	54	150	.....
1701 Change in uncollected payments, Federal sources	64	.....	.....
1750 Spending auth from offsetting collections, disc (total)	118	150	.....
1900 Budget authority (total)	3,589	981	673
1930 Total budgetary resources available	3,837	4,270	3,474
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	–1	.....	.....
1941 Unexpired unobligated balance, end of year	3,267	2,779	1,657
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	755	946	1,501
3010 New obligations, unexpired accounts	569	1,491	1,817
3020 Outlays (gross)	–359	–914	–1,138
3040 Recoveries of prior year unpaid obligations, unexpired	–14	–22	–22
3041 Recoveries of prior year unpaid obligations, expired	–5	.....	.....
3050 Unpaid obligations, end of year	946	1,501	2,158
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–216	–268	–268
3070 Change in uncollected pymts, Fed sources, unexpired	–64	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	12	.....	.....
3090 Uncollected pymts, Fed sources, end of year	–268	–268	–268
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	539	678	1,233
3200 Obligated balance, end of year	678	1,233	1,890
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	755	904	596
Outlays, gross:			
4010 Outlays from new discretionary authority	60	448	265
4011 Outlays from discretionary balances	271	328	567
4020 Outlays, gross (total)	331	776	832
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–62	–64	.....
4033 Non-Federal sources	–8	–86	.....
4040 Offsets against gross budget authority and outlays (total)	–70	–150	.....
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	–64	.....	.....
4052 Offsetting collections credited to expired accounts	8	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts	8	.....	.....
4060 Additional offsets against budget authority only (total)	–48	.....	.....
4070 Budget authority, net (discretionary)	637	754	596
4080 Outlays, net (discretionary)	261	626	832
Mandatory:			
4090 Budget authority, gross	2,834	77	77
Outlays, gross:			
4100 Outlays from new mandatory authority	4	13	13
4101 Outlays from mandatory balances	24	125	293
4110 Outlays, gross (total)	28	138	306
4180 Budget authority, net (total)	3,471	831	673
4190 Outlays, net (total)	289	764	1,138
Memorandum (non-add) entries:			
5096 Unexpired unavailable balance, SOY: Appropriations	.....	.....	5
5098 Unexpired unavailable balance, EOY: Appropriations	.....	5	10

The 2024 Budget requests $327.7 million for State, Private, and Tribal Forestry programs, of which, $76.7 million is for workforce Salary and Expenses. These funds will be used to address climate resilience and help sustain forests on State, private, and tribal lands in both rural and urban areas, and to protect communities and the natural environment from wildland fires, tree pests and diseases, and invasive plants through restoration and reforestation.

Technical assistance and grants help facilitate sound resource stewardship by providing tools to address forest health threats on a landscape scale, while maintaining the flexibility for individual forest landowners and resource managers to pursue their objectives. These funds will also continue to support the Forest Service's shared stewardship approach, which aims to increase emphasis on work across boundaries with States and other partners to prioritize investments in mutually defined projects that can make a difference in conditions across an entire landscape that restore healthy forests, protect watersheds, and create jobs. This collaboration between Federal, state, tribal, and local governments, as well as private landowners, will accelerate gains in reducing the incidence and spread of catastrophic wildfires by improving resilient forest conditions. Specific areas of emphasis are:

Landscape Scale Restoration.—$14 million is requested for competitive grants that carry out science-based restoration of priority forest landscapes by reducing the risk of catastrophic wildfire; improving fish and wildlife habitat; maintaining or improving water quality and watershed function; mitigating invasive species, insect infestation, and disease; improving important forest ecosystems; and measuring economic and ecological benefits, including air quality and soil quality and productivity.

Forest Health Management.—$55 million is requested for activities on Federal and cooperative lands to maintain healthy, productive ecosystems by preventing, detecting, and suppressing damaging native and invasive insect infestations and tree diseases across all land ownership jurisdictions, and invasive plants on cooperative lands. Based on a science-based forest health risk map, the 2024 Budget allocates funding to address national priorities and reduce risk for landscape damage in the most effective and efficient manner. The agency will document changes in insect, disease, and invasive plant geographic range, population dynamics of host preferences of pests, and other changes in pest activity, and will explore gene conservation efforts. Funding of this program is a critical part of the Forest Service's capacity to continue to reduce the risk of catastrophic wildfires, improve water quality and quantity, and increase carbon sequestration.

Cooperative Forestry.—$14 million is requested for the Forest Stewardship Program, which provides professional forestry assistance to landowners to encourage sound environmental management of non-industrial private forest lands. Cooperative forestry activities help maintain the integrity of our Nation's valuable privately-owned forest landscapes, and support the Federal interest in obtaining and preserving for the public an array of social, economic, and environmental benefits from these forests. The Forest Service will track how cooperative funds are targeted to priority areas and themes identified in State Forest Action Plans.

Community Forest and Open Space Conservation.—$7 million is requested to provide financial assistance grants for acquiring and establishing working community forests that provide environmental, economic, and recreational benefits from sustainable forest management. Environmental and educational benefits provided by this program include the protection of vital water supplies and wildlife habitat and conservation education programs to diverse communities.

State and Private Forestry—Continued

Urban and Community Forestry.—$42 million is requested to provide funding and technical assistance for communities to conserve, protect, and enhance forests across jurisdictional boundaries. In support of Executive Order 13985, *Advancing Racial Equity and Support for Underserved Communities*, this program helps improve the health and resilience of urban forests, remove hazardous trees, improve resident safety, and provide critical access to green spaces and urban canopy for underserved communities across the Nation.

International Programs and Trade Compliance.—$22 million is requested to promote sustainable forest management globally by providing technical assistance to other countries to combat illegal logging. This program also improves the management of forest invasive species, which cause $4.2 billion in loss and damage annually in the forest products industry by supporting collaborative work to control and prevent spread of invasives.

Cooperative Fire Programs.—Funds for the State Fire Capacity Grants and Volunteer Fire Capacity Grants are requested at $76 million and $21 million; respectively, to provide grants to States to: (1) increase their initial attack capabilities, and (2) purchase and maintain firefighting equipment. Funding also supports technical assistance to States through training, planning, and fire prevention and education programs to deal with the threat of more frequent and increasingly severe wildfire.

Object Classification (in millions of dollars)

Identification code 012–1105–0–1–302	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	42	38	40
11.5 Other personnel compensation	1	18	19
11.9 Total personnel compensation	43	56	59
12.1 Civilian personnel benefits	17	21	22
21.0 Travel and transportation of persons	2	4	5
22.0 Transportation of things	.....	1	2
23.1 Rental payments to GSA	1	2	3
25.2 Other services from non-Federal sources	10	50	62
25.3 Other goods and services from Federal sources	5	18	22
25.4 Operation and maintenance of facilities	8	14	18
26.0 Supplies and materials	2	5	7
31.0 Equipment	1	3	4
41.0 Grants, subsidies, and contributions	371	1,208	1,504
99.0 Direct obligations	460	1,382	1,708
99.0 Reimbursable obligations	108	108	108
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	569	1,491	1,817

Employment Summary

Identification code 012–1105–0–1–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	408	508	685
2001 Reimbursable civilian full-time equivalent employment	89	89	89

Management of National Forest Lands for Subsistence Uses

For necessary expenses of the Forest Service to manage Federal lands in Alaska for subsistence uses under title VIII of the Alaska National Interest Lands Conservation Act (16 U.S.C. 3111 et seq.), $1,099,000, to remain available through September 30, ⟦2026⟧ *2027. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1119–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Management of national forest lands for subsistence uses	1	1	1
0900 Total new obligations, unexpired accounts (object class 41.0)	1	1	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1	1	1
1930 Total budgetary resources available	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	.....
3010 New obligations, unexpired accounts	1	1	1
3020 Outlays (gross)	–1	–2	–1
3050 Unpaid obligations, end of year	1	.....	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	.....
3200 Obligated balance, end of year	1	.....	.....
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	1	1
4011 Outlays from discretionary balances	1	1	.....
4020 Outlays, gross (total)	1	2	1
4180 Budget authority, net (total)	1	1	1
4190 Outlays, net (total)	1	2	1

The 2024 Budget requests $1,099,000 for Management of National Forest Lands for Subsistence Uses. Funding under this program primarily supports fisheries and wildlife population assessments and forecasts, and the enforcement of harvest laws and regulations, to ensure that the subsistence needs of qualified rural Alaskans are met under the Alaska National Interest Lands Conservation Act (Public Law 96–487).

Wildland Fire Management

⟦(including transfers of funds)⟧

For necessary expenses for forest fire presuppression activities on National Forest System lands, for emergency wildland fire suppression on or adjacent to such lands or other lands under fire protection agreement, and for emergency rehabilitation of burned-over National Forest System lands and water, ⟦$945,956,000⟧ *$2,970,620,000*, to remain available until expended: *Provided,* That such funds, including unobligated balances under this heading, are available for repayment of advances from other appropriations accounts previously transferred for such purposes⟦: *Provided further,* That any unobligated funds appropriated in a previous fiscal year for hazardous fuels management may be transferred to the "National Forest System" account⟧: *Provided further,* That such funds shall be available to reimburse State and other cooperating entities for services provided in response to wildfire and other emergencies or disasters to the extent such reimbursements by the Forest Service for non-fire emergencies are fully repaid by the responsible emergency management agency: *Provided further,* That funds provided shall be available for support to Federal emergency response: *Provided further,* That the costs of implementing any cooperative agreement between the Federal Government and any non-Federal entity may be shared, as mutually agreed on by the affected parties*: Provided further, That of the funds provided under this heading, $322,988,000 shall be for hazardous fuels management activities, of which $1,600,000 shall be available for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure, and of which not to exceed $15,000,000 may be used to make grants, using any authorities available to the Forest Service under the "State and Private Forestry" appropriation, for the purpose of creating incentives for increased use of biomass from National Forest System lands: Provided further, That funds made available in the previous proviso to implement the Community Forest Restoration Act, Public Law 106–393, title VI, shall be available for use on non-Federal lands in accordance with authorities made available to the Forest Service under the "State and Private Forestry" appropriation: Provided further, That of the funds provided under this heading, $20,000,000 may be used by the Secretary of Agriculture to enter into procurement contracts or cooperative agreements; to issue grants for hazardous fuels management activities, for training or monitoring associated with such hazardous fuels management activities on Federal land, or for training or monitoring associated with such hazardous fuels management activities on non-Federal land if the Secretary determines such activities benefit resources on Federal land: Provided further, That of the funds provided under this heading, $1,011,000,000 shall be available for wildfire suppression operations, and is provided as the average costs of wildfire suppression operations to the meet the terms of a concurrent resolution on the budget. (Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Wildland Fire Management

⟦For an additional amount for "Wildland Fire Management", $375,000,000, to remain available until expended, for wildland fire suppression activities. ⟧

⟦For an additional amount for "Wildland Fire Management", $1,171,000,000, to remain available until expended: *Provided,* That of the funds provided under this paragraph in this Act, $1,011,000,000 shall be available for wildfire suppression operations, and is provided to meet the terms of section 4004(b)(5)(B) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022, and section 1(g)(2) of H. Res. 1151 (117th Congress), as engrossed in the House of Representatives on June 8, 2022: *Provided further,* That of the funds provided under this paragraph in this Act, $160,000,000 shall be available for forest fire presuppression.⟧ *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1115–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Wildland fire management	4,111	3,452	4,434
0002 WFM Bipartisan Infrastructure Law	203	352	36
0003 WFM Inflation Reduction Act	.....	375	475

0004	WFM Disaster	.....	1,444	101
0799	Total direct obligations	4,314	5,623	5,046
0801	Wildland Fire Management (Reimbursable)	11	11	11
0900	Total new obligations, unexpired accounts	4,325	5,634	5,057
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	392	2,406	1,340
1001	Discretionary unobligated balance brought fwd, Oct 1	392	.....	.....
1010	Unobligated balance transfer to other accts [012–1122]	–1	.....	.....
1011	Unobligated balance transfer from other acct [012–1121]	1,220	.....	1,770
1021	Recoveries of prior year unpaid obligations	255	150	150
1033	Recoveries of prior year paid obligations	5	.....	.....
1070	Unobligated balance (total)	1,871	2,556	3,260
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation - Preparedness (WFWF)	172	32	208
1100	Appropriation - Suppression Operations (WFSU)	1,011	.....	1,011
1100	Appropriation - Salaries & Expenses (WFSE)	822	914	1,423
1100	Appropriation-Fire Guard	.....	.....	6
1100	Appropriation (IIJA)	552	.....	.....
1100	Appropriation-Hazardous Fuels	.....	.....	323
1100	Appropriation-Division N	.....	1,546	.....
1120	Appropriations transferred to other acct [012–1122]	–30	.....	.....
1120	Appropriations transferred to other acct [012–0900]	–3	.....	.....
1120	Appropriations transferred to other acct [012–1104]	–7	.....	.....
1121	Appropriations transferred from Fire Reserve [012–1121]	550	1,770	.....
1121	Appropriations transferred from other acct [012–1106]	31	.....	.....
1160	Appropriation, discretionary (total)	3,098	4,262	2,971
	Advance appropriations, discretionary:			
1170	Advance appropriation	.....	36	36
1172	Advance appropriations transferred to other accounts [012–1104]	.....	–6	–6
1172	Advance appropriations transferred to other accounts [012–1122]	.....	–4	–4
1173	Advance appropriations transferred from other accounts [012–1106]	.....	30	30
1180	Advanced appropriation, discretionary (total)	.....	56	56
	Appropriations, mandatory:			
1200	Appropriation (IRA)	1,800	.....	.....
	Spending authority from offsetting collections, discretionary:			
1700	Collected	9	100	.....
1701	Change in uncollected payments, Federal sources	–42	.....	.....
1750	Spending auth from offsetting collections, disc (total)	–33	100	.....
1900	Budget authority (total)	4,865	4,418	3,027
1930	Total budgetary resources available	6,736	6,974	6,287
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring	–5	.....	.....
1941	Unexpired unobligated balance, end of year	2,406	1,340	1,230
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	862	790	1,036
3010	New obligations, unexpired accounts	4,325	5,634	5,057
3020	Outlays (gross)	–4,135	–5,238	–3,553
3040	Recoveries of prior year unpaid obligations, unexpired	–255	–150	–150
3041	Recoveries of prior year unpaid obligations, expired	–7	.....	.....
3050	Unpaid obligations, end of year	790	1,036	2,390
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	–57	–15	–15
3070	Change in uncollected pymts, Fed sources, unexpired	42	.....	.....
3090	Uncollected pymts, Fed sources, end of year	–15	–15	–15
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	805	775	1,021
3200	Obligated balance, end of year	775	1,021	2,375
	Budget authority and outlays, net:			
	Discretionary:			
4000	Budget authority, gross	3,065	4,418	3,027
	Outlays, gross:			
4010	Outlays from new discretionary authority	3,065	4,172	2,850
4011	Outlays from discretionary balances	1,070	775	288
4020	Outlays, gross (total)	4,135	4,947	3,138
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	–7	.....	.....
4033	Non-Federal sources	–8	–100	.....
4040	Offsets against gross budget authority and outlays (total)	–15	–100	.....
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	42	.....	.....
4052	Offsetting collections credited to expired accounts	1	.....	.....
4053	Recoveries of prior year paid obligations, unexpired accounts	5	.....	.....
4060	Additional offsets against budget authority only (total)	48	.....	.....
4070	Budget authority, net (discretionary)	3,098	4,318	3,027
4080	Outlays, net (discretionary)	4,120	4,847	3,138
	Mandatory:			
4090	Budget authority, gross	1,800	.....	.....
	Outlays, gross:			
4101	Outlays from mandatory balances	.....	291	415
4180	Budget authority, net (total)	4,898	4,318	3,027
4190	Outlays, net (total)	4,120	5,138	3,553

The 2024 Budget builds on the historic reforms in the Bipartisan Infrastructure-Law (Public Law. 117–58) by providing a permanent solution for Federal and tribal wildland firefighters' compensation and taking steps to improve their quality of life. The budget makes significant new investments and proposes legislative authorities to deliver this long-term solution and better support America's wildland fire management workforce. Enacting these reforms is essential to addressing the challenges posed by longer and more intense fire seasons while providing wildland firefighters a more livable wage, addressing long-term competitiveness and equity issues, helping prevent employee burnout and fatigue, and ensuring stable recruitment and retention.

The cornerstone of the Administration's long-term reforms is a permanent increase in pay. The Administration proposes legislation to establish a permanent increase in pay for wildland firefighters through a special base rate salary table and a new premium pay category that provides some additional compensation for all hours that a wildland fire responder is mobilized on an incident. Additionally, the 2024 Budget proposes legislation that addresses the wildland firefighter pay cap considering all premium and hazard pay that each Secretary can waive using specific criteria.

The 2024 Budget requests $2.97 billion for Wildland Fire Management (WFM), including Forest Service fire preparedness; fire suppression operations on National Forest System (NFS) lands, adjacent State, tribal, and private lands, and other lands under fire protection agreements, and hazardous fuels. This program supports over 11,000 firefighters, 900 fire engines, and a robust aviation program (up to 18 exclusive use airtankers and up to 108 exclusive use helicopters) to ensure safe, timely, appropriate, and effective wildfire response.

The 2024 Budget request for workforce salaries and expenses is $1.4 billion, a $509 million increase above the 2023 Enacted level to fund the costs of pay reforms for Federal wildland firefighters and increase Federal firefighting capacity by 970 firefighters and support staff, to ensure that the Forest Service can effectively meet the demands of wildland fire activity year-round while also improving the work-life balance of firefighters.

Wildland Fire Management Salaries and Expenses.—Salaries and Expenses fund base pay for wildland fire response, prescribed fire projects and manual thinning treatments for hazardous fuels mitigation. The wildland fire workforce assessment will look at the workload and tasking of the current wildland fire workforce, including hazardous fuels mitigation. The small amount of salary and expenses for the administration of hazardous fuels mitigation contracts is primarily expended within National Forest System salaries and expenses.

Preparedness.—Preparedness provides a base level of resources for the non-emergency and predictable aspects of Forest Service wildland fire management activities to protect NFS lands, and other Federal, State, and private lands from damaging wildfires, including initial attack suppression action on wildfires. Preparedness supports vital elements of a comprehensive wildland fire management program, including modernization of the large airtanker fleet, planning, prevention, development of information technology and decision support systems, training and education, development and advancement of firefighting technology, and organizational learning through program analysis and review.

Through this program, the Forest Service also assists other Federal agencies and States with planning assistance, sharing joint equipment use contracts and interagency fire coordination centers. Readiness levels reflect improvements in efficiencies and management controls to strategically deploy firefighting resources, including predictive services analysis of fire season potential, web-based wildfire decision support tools, centralized management of aviation assets, ongoing analysis to optimize dispatch decisions, and investment in information technology.

The 2024 Budget requests funding at $208 million for Preparedness. It includes $10 million toward firefighter vital health and well-being assistance to help prevent employee burnout and cumulative fatigue from higher demands of responders because of longer and more intense fire seasons. It includes $6 million to support vehicle electrification goals mandated by Executive Order 14057 by accelerating procurement of Zero Emission Vehicles for light duty vehicle replacement.

Suppression Operations.—Suppression funding supports the work associated with extinguishing or confining wildland fires associated with National Forest System lands to protect life, property, infrastructure and natural resource values commensurate with land management objectives in the Confronting the Wildfire Crisis Strategy which builds on the National Cohesive Wildland Fire Management Strategy. Suppression appropriations are used primarily for wildfire response on extended attack and support at large fires, including aviation asset operations, contracting and cooperative assistance in direct support of wildfire operations, and postfire emergency stabilization activities.

The program maintains the agency's strong role of working with other Federal, State, Tribal, and local government partners to protect life and property against wildfire and other natural disasters. Through the Burned Area Emergency Response program, Suppression funding also protects forests and watersheds from the impacts of catastrophic fire, helping to maintain clean water, wildlife and fish habitat, recreational opportunities, and forest products. The 2024 Budget

WILDLAND FIRE MANAGEMENT—Continued

requests funding at $1.011 billion, the amount stipulated by the Stephen Sepp Wildfire Suppression Funding and Forest Management Activities Act (Division O of Public Law 115–141).

Hazardous Fuels.—The 2024 Budget requests $323 million, an increase of $116 million above the 2023 Enacted level. This investment will focus resources on high-priority, large-scale fuels mitigation, forest resilience projects, and other restoration work, helping the agency improve forest and rangeland ecosystems from the negative impacts multiyear drought conditions and to protect watersheds, habitat, and communities from negative impacts of uncharacteristically severe wildfire. The increase includes $1.6 million to support vehicle electrification goals mandated by Executive Order 14057 by accelerating procurement of Zero Emission Vehicles for light duty vehicle replacement. In 2024, the Forest Service will treat 4.2 million acres of hazardous fuels reduction projects.

Object Classification (in millions of dollars)

Identification code 012–1115–0–1–302	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	438	1,183	1,420
11.3 Other than full-time permanent	59	.....	.....
11.5 Other personnel compensation	497	44	53
11.8 Special personal services payments	81	.....	.....
11.9 Total personnel compensation	1,075	1,227	1,473
12.1 Civilian personnel benefits	414	473	567
21.0 Travel and transportation of persons	122	155	118
22.0 Transportation of things	11	15	11
23.2 Rental payments to others	4	7	6
23.3 Communications, utilities, and miscellaneous charges	7	11	9
25.2 Other services from non-Federal sources	1,949	2,701	2,070
25.3 Other goods and services from Federal sources	60	175	134
25.4 Operation and maintenance of facilities	2	3	3
25.7 Operation and maintenance of equipment	3	4	3
26.0 Supplies and materials	158	237	182
31.0 Equipment	9	12	9
32.0 Land and structures	1	2	1
41.0 Grants, subsidies, and contributions	497	600	459
42.0 Insurance claims and indemnities	2	1	1
99.0 Direct obligations	4,314	5,623	5,046
99.0 Reimbursable obligations	10	10	10
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	4,325	5,634	5,057

Employment Summary

Identification code 012–1115–0–1–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	9,779	11,170	15,318
2001 Reimbursable civilian full-time equivalent employment	25	25	25

FOREST SERVICE OPERATIONS

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses of the Forest Service, not otherwise provided for, ⟦$1,152,744,000⟧ *$1,316,499,000*, to remain available through September 30, ⟦2026⟧ *2027*: *Provided,* That a portion of the funds made available under this heading shall be for the base salary and expenses of employees in the Chief's Office, the Work Environment and Performance Office, the Business Operations Deputy Area, and the Chief Financial Officer's Office to carry out administrative and general management support functions: *Provided further, That of the funds provided under this heading for organizational services, $1,200,000 shall be available for the hire and purchase of zero emission passenger motor vehicles and supporting charging or fueling infrastructure: Provided further,* That funds provided under this heading shall be available for the costs of facility maintenance, repairs, and leases for buildings and sites where these administrative, general management and other Forest Service support functions take place; the costs of all utility and telecommunication expenses of the Forest Service, as well as business services; and, for information technology, including cyber security requirements: *Provided further,* That funds provided under this heading may be used for necessary expenses to carry out administrative and general management support functions of the Forest Service not otherwise provided for and necessary for its operation. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1122–0–1–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 FS Operations Direct	1,106	1,156	1,315
0002 FSO Disaster Supplemental	49	49	8
0003 FSO Bipartisan Infrastructure Law	85	89	90
0900 Total new obligations, unexpired accounts	1,240	1,294	1,413
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	212	161
1001 Discretionary unobligated balance brought fwd, Oct 1	30	.....	.....
1011 Unobligated balance transfer from other acct [012–1106]	9	.....	.....
1011 Unobligated balance transfer from other acct [012–1105]	3	.....	.....
1011 Unobligated balance transfer from other acct [012–1115]	1	.....	.....
1011 Unobligated balance transfer from other acct [012–1104]	3	.....	.....
1021 Recoveries of prior year unpaid obligations	10	18	.....
1070 Unobligated balance (total)	56	230	161
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation FS Operations [P.L. 117–328]	699	764	911
1100 Appropriation FS Operations [P.L. 117–328] (Salaries and Exp.)	370	389	405
1100 Appropriation (Disaster Supplemental)	105	.....	.....
1120 Appropriations transferred to other acct [014–1125]	–2	.....	.....
1121 Appropriations transferred from other acct [012–1103]	12	.....	.....
1121 Appropriations transferred from other acct [012–1105]	48	.....	.....
1121 Appropriations transferred from other acct [012–1106]	129	.....	.....
1121 Appropriations transferred from other acct [012–1115]	30	.....	.....
1121 Appropriations transferred from other acct [012–1104]	3	.....	.....
1160 Appropriation, discretionary (total)	1,394	1,153	1,316
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [012–1103]	.....	9	9
1173 Advance appropriations transferred from other accounts [012–1105]	.....	28	28
1173 Advance appropriations transferred from other accounts [012–1106]	.....	31	31
1173 Advance appropriations transferred from other accounts [012–1115]	.....	4	4
1180 Advanced appropriation, discretionary (total)	.....	72	72
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	.....	.....
1900 Budget authority (total)	1,396	1,225	1,388
1930 Total budgetary resources available	1,452	1,455	1,549
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	212	161	136
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	281	435	316
3010 New obligations, unexpired accounts	1,240	1,294	1,413
3020 Outlays (gross)	–1,076	–1,395	–1,504
3040 Recoveries of prior year unpaid obligations, unexpired	–10	–18	.....
3050 Unpaid obligations, end of year	435	316	225
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	281	435	316
3200 Obligated balance, end of year	435	316	225
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,396	1,225	1,388
Outlays, gross:			
4010 Outlays from new discretionary authority	825	1,177	1,339
4011 Outlays from discretionary balances	251	218	165
4020 Outlays, gross (total)	1,076	1,395	1,504
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–2	.....	.....
4180 Budget authority, net (total)	1,394	1,225	1,388
4190 Outlays, net (total)	1,074	1,395	1,504

Forest Service Operations.—The 2024 Budget requests $1.3 billion for Forest Service Operations to support staff salaries and expenses, facilities maintenance and leases, information technology, and administrative support for the agency, including work related to diversity, equity, and inclusion.

The Budget requests $405 million for salaries and expenses for the following administrative organizations: the Chief's Office, Work Environment and Performance, the Chief Financial Officer, and the Business Operations Deputy Area (including Chief Information Office, Strategic Planning and Budget Accountability, Procurement and Property Services, and Human Resources Management).

For Forest Service Operational Facilities Maintenance and Leases, the 2024 Budget requests $246 million; of which $50 million shall address the urgent need for wildland firefighter housing through necessary maintenance and repairs of Forest Service Housing units. For Information Technology and Centralized Processing, the 2024 Budget requests $502 million. For Organizational Services, such as utility expenses, business services and other administrative support

functions, the 2024 Budget requests $164 million; of which $1.2 million is to support vehicle electrification goals mandated by Executive Order 14057 by accelerating procurement of Zero Emission Vehicles for light duty vehicle replacement.

Object Classification (in millions of dollars)

Identification code 012–1122–0–1–302	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	233	241	232
11.5 Other personnel compensation	8	10	8
11.9 Total personnel compensation	241	251	240
12.1 Civilian personnel benefits	90	94	90
13.0 Benefits for former personnel	38	40	38
21.0 Travel and transportation of persons	2	1	2
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	39	42	48
23.2 Rental payments to others	62	71	81
23.3 Communications, utilities, and miscellaneous charges	99	107	123
25.1 Advisory and assistance services	6	5	6
25.2 Other services from non-Federal sources	121	121	139
25.3 Other goods and services from Federal sources	445	461	530
25.4 Operation and maintenance of facilities	3	3	4
25.5 Research and development contracts	2	2	2
25.7 Operation and maintenance of equipment	4	5	5
26.0 Supplies and materials	21	23	26
31.0 Equipment	47	52	60
32.0 Land and structures	8	6	7
41.0 Grants, subsidies, and contributions	7	8	9
42.0 Insurance claims and indemnities	1	.....	1
99.0 Direct obligations	1,238	1,294	1,413
99.5 Adjustment for rounding	2	.....	.....
99.9 Total new obligations, unexpired accounts	1,240	1,294	1,413

Employment Summary

Identification code 012–1122–0–1–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2,647	2,749	2,735

Wildfire Suppression Operations Reserve Fund

(including transfers of funds)

In addition to the amounts provided under the heading "Department of Agriculture—Forest Service—Wildland Fire Management" for wildfire suppression operations, ⟦$2,210,000,000⟧ *$2,300,000,000*, to remain available until transferred, is additional new budget authority ⟦as specified for purposes of section 4004(b)(5) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022, and section 1(g) of H. Res. 1151 (117th Congress), as engrossed in the House of Representatives on June 8, 2022⟧ *in excess of the average costs for wildfire suppression operations for purposes of a concurrent resolution on the budget*: *Provided,* That such amounts may be transferred to and merged with amounts made available under the headings "Department of the Interior—Department-Wide Programs—Wildland Fire Management" and "Department of Agriculture—Forest Service—Wildland Fire Management" for wildfire suppression operations in the fiscal year in which such amounts are transferred: *Provided further,* That amounts may be transferred to the "Wildland Fire Management" accounts in the Department of the Interior or the Department of Agriculture only upon the notification of the House and Senate Committees on Appropriations that all wildfire suppression operations funds appropriated under that heading in this and prior appropriations Acts to the agency to which the funds will be transferred will be obligated within 30 days: *Provided further,* That the transfer authority provided under this heading is in addition to any other transfer authority provided by law⟦: *Provided further,* That, in determining whether all wildfire suppression operations funds appropriated under the heading "Wildland Fire Management" in this and prior appropriations Acts to either the Department of Agriculture or the Department of the Interior will be obligated within 30 days pursuant to the preceding proviso, any funds transferred or permitted to be transferred pursuant to any other transfer authority provided by law shall be excluded⟧. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–1121–0–1–302	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1,220	1,570	2,010
1010 Unobligated balance transfer to other accts [012–1115]	–1,220	.....	–1,770
1070 Unobligated balance (total)	.....	1,570	240
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,120	2,210	2,300
1120 Appropriations transferred to other acct [012–1115]	–550	–1,770	.....
1160 Appropriation, discretionary (total)	1,570	440	2,300
1930 Total budgetary resources available	1,570	2,010	2,540
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1,570	2,010	2,540
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1,570	440	2,300
4180 Budget authority, net (total)	1,570	440	2,300
4190 Outlays, net (total)	.....	.....	.....

The Consolidated Appropriations Act, 2018 (P.L. 115–141) amended the Balanced Budget and Emergency Deficit Control Act to provide additional budget authority for fiscal years 2020 through 2027. This budget authority is available for fire suppression requirements when severe wildfire activity depletes annual appropriations. The 2024 Budget requests $2.3 billion of the $2.65 billion cap adjustment authorized for 2024 for wildfire suppression operations. The remaining $350 million will be requested by the Department of the Interior. This budget authority will help ensure that adequate resources are available to the Departments of Agriculture and the Interior to fight wildland fires, protect communities, and safeguard human life during the most severe wildland fire seasons.

Range Betterment Fund

For necessary expenses of range rehabilitation, protection, and improvement, 50 percent of all moneys received during the prior fiscal year, as fees for grazing domestic livestock on lands in National Forests in the 16 Western States, pursuant to section 401(b)(1) of Public Law 94–579, to remain available through September 30, ⟦2026⟧ *2027*, of which not to exceed 6 percent shall be available for administrative expenses associated with on-the-ground range rehabilitation, protection, and improvements. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–5207–0–2–302	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	.....	.....
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	2	2	2
2000 Total: Balances and receipts	2	2	2
Appropriations:			
Current law:			
2101 Appropriations	–2	–2	–2
5099 Balance, end of year	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 012–5207–0–2–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Range betterment fund	3	3	3
0900 Total new obligations, unexpired accounts	3	3	3
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	2	1
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	2	2	2
1930 Total budgetary resources available	5	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 New obligations, unexpired accounts	3	3	3
3020 Outlays (gross)	–3	–2	–2
3050 Unpaid obligations, end of year	1	2	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	3

Range Betterment Fund—Continued

Program and Financing—Continued

Identification code 012–5207–0–2–302	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	2	1	1
4011 Outlays from discretionary balances	1	1	1
4020 Outlays, gross (total)	3	2	2
4180 Budget authority, net (total)	2	2	2
4190 Outlays, net (total)	3	2	2

The 2024 Budget requests $1.719 million for the Range Betterment Fund for range rehabilitation, protection, and improvement of lands on national forests in western States. Under the authority of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1751), as amended, appropriations of fifty percent of fees received for grazing domestic livestock on National Forest System lands are used to protect and improve rangeland productivity through revegetation, and construction, reconstruction, and maintenance of rangeland improvements. This program emphasizes essential structural and non-structural improvements prescribed in grazing allotment management plans and other project plans as developed in accordance with the National Environmental Policy Act. Treatment of invasive plant species related to permitted livestock use continues to be a priority for non-structural rangeland improvement work.

Object Classification (in millions of dollars)

Identification code 012–5207–0–2–302	2022 actual	2023 est.	2024 est.
26.0 Direct obligations: Supplies and materials	2	2	2
99.0 Direct obligations	2	2	2
99.5 Adjustment for rounding	1	1	1
99.9 Total new obligations, unexpired accounts	3	3	3

Communications Site Administration

(including transfer of funds)

【Amounts】 *For necessary expenses of communications site administration, $2,000,000, to remain available until expended, to be deposited in the special account established by section 8705(f)(1) of such the Agriculture Improvement Act of 2018 (Public Law 115–334): Provided, That amounts* collected in this fiscal year pursuant to section 8705(f)(2) of 【the Agriculture Improvement】 *such* Act 【of 2018 (Public Law 115–334),】 shall be deposited in the special account established by section 8705(f)(1) of such Act, shall be available to cover the costs described in subsection (c)(3) of such section of such Act, and shall remain available until expended: *Provided further,* That 【such】 amounts *made available under this heading* shall be transferred to the "National Forest System" account. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 012–5634–0–2–302	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	.....	.....	2
1120 Appropriations transferred to other acct [012–1106]	.....	.....	–2
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	.....	.....	.....

The 2024 Budget requests $2 million for Communications Site Administration. These funds will support improvement to the administration of Forest Service permits for infrastructure to provide more reliable wireless and wired communication networks, provide broadband access to unserved and underserved communities and rural areas, enable better coordination in emergency response, and increase overall safety for visitors, agency staff, and first responders.

Stewardship Contracting Product Sales

Program and Financing (in millions of dollars)

Identification code 012–5540–0–2–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Stewardship contracting	23	23	23
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	53	60	70
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	54	60	70
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	29	33	33
1203 Appropriation (previously unavailable)(special or trust)	2	2	2
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–2	–2	–2
1260 Appropriations, mandatory (total)	29	33	33
1900 Budget authority (total)	29	33	33
1930 Total budgetary resources available	83	93	103
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	60	70	80
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	22	26	37
3010 New obligations, unexpired accounts	23	23	23
3020 Outlays (gross)	–18	–12	–37
3040 Recoveries of prior year unpaid obligations, unexpired	–1	.....	.....
3050 Unpaid obligations, end of year	26	37	23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	22	26	37
3200 Obligated balance, end of year	26	37	23
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	29	33	33
Outlays, gross:			
4100 Outlays from new mandatory authority	.....	4	4
4101 Outlays from mandatory balances	18	8	33
4110 Outlays, gross (total)	18	12	37
4180 Budget authority, net (total)	29	33	33
4190 Outlays, net (total)	18	12	37

Stewardship Contracting.—Stewardship contracting enables the Forest Service to apply the value of timber or other forest products as an offset against project costs to accomplish land and resource management objectives. If the offset value of timber or other forest products exceeds the value of the resource improvement treatments, those receipts are retained in the Stewardship Contracting Fund, and are available until expended for other stewardship projects. This authority was reauthorized permanently, pursuant to P.L. 113–79, Agricultural Act of 2014. The Consolidated Appropriation Act of 2018 extended the maximum duration of stewardship contracts in areas of high risk for catastrophic fire from 10 years to 20 years, and allows for the obligation of funds to cover contract cancellation or termination costs in stages over multiple years rather than in the first year of the contract. Longer contract periods may create an incentive for industry to expand milling capacity and to invest in areas where mills are scarce. Spreading the cancellation ceiling cost over more than one year can make it more financially viable for forest supervisors to use stewardship contracts to actively manage and restore forests.

Object Classification (in millions of dollars)

Identification code 012–5540–0–2–302	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services from non-Federal sources	12	12	12
25.3 Other goods and services from Federal sources	1	1	1
26.0 Supplies and materials	1	1	1
41.0 Grants, subsidies, and contributions	6	6	6
99.0 Direct obligations	23	23	23
99.9 Total new obligations, unexpired accounts	23	23	23

Employment Summary

Identification code 012–5540–0–2–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	31	31	31

National Parks and Public Land Legacy Restoration Fund

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–5716–0–2–302	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	.....	16	16
2000 Total: Balances and receipts	.....	16	16
Appropriations:			
Current law:			
2103 Appropriations	.....	–16	–16
2132 Appropriations	16	16	16
2199 Total current law appropriations	16	.....	.....
2999 Total appropriations	16	.....	.....
5099 Balance, end of year	16	16	16

Program and Financing (in millions of dollars)

Identification code 012–5716–0–2–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 National Parks and Public Land Legacy Restoration	153	153	153
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	170	288	421
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	172	288	421
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust)	.....	16	16
1221 Appropriations transferred from other acct [014–5715]	285	286	297
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	–16	–16	–16
1260 Appropriations, mandatory (total)	269	286	297
1930 Total budgetary resources available	441	574	718
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	288	421	565
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	97	143	217
3010 New obligations, unexpired accounts	153	153	153
3020 Outlays (gross)	–105	–79	–296
3040 Recoveries of prior year unpaid obligations, unexpired	–2	.....	.....
3050 Unpaid obligations, end of year	143	217	74
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	97	143	217
3200 Obligated balance, end of year	143	217	74
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	269	286	297
Outlays, gross:			
4100 Outlays from new mandatory authority	14	31	32
4101 Outlays from mandatory balances	91	48	264
4110 Outlays, gross (total)	105	79	296
4180 Budget authority, net (total)	269	286	297
4190 Outlays, net (total)	105	79	296

August 4, 2020, the Great American Outdoors Act established the National Parks and Public Lands Legacy Restoration Fund to address the backlog of deferred maintenance at the Department of the Interior and the Forest Service. The Fund is supported by an annual deposit for five years (2021 to 2025) based on 50 percent of all Federal energy development revenue from the prior year that would otherwise be credited or deposited as miscellaneous receipts to the Treasury. The Departments of the Interior and Agriculture annually submit project proposals to Congress, execute projects, and monitor results and program performance. Up to $285 million is authorized for Forest Service deferred maintenance projects.

Object Classification (in millions of dollars)

Identification code 012–5716–0–2–302	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	6	6	6
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	3	3	3
25.2 Other services from non-Federal sources	84	84	84
25.3 Other goods and services from Federal sources	25	25	25
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	4	4	4
32.0 Land and structures	11	11	11
41.0 Grants, subsidies, and contributions	14	14	14
99.0 Direct obligations	150	150	150
99.5 Adjustment for rounding	3	3	3
99.9 Total new obligations, unexpired accounts	153	153	153

Employment Summary

Identification code 012–5716–0–2–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	109	109	109

Land Acquisition

Acquisition of Lands for National Forests Special Acts

For acquisition of lands within the exterior boundaries of the Cache, Uinta, and Wasatch National Forests, Utah; the Toiyabe National Forest, Nevada; and the Angeles, San Bernardino, Sequoia, and Cleveland National Forests, California; and the Ozark-St. Francis and Ouachita National Forests, Arkansas; as authorized by law, $664,000, to be derived from forest receipts.

Acquisition of Lands to Complete Land Exchanges

For acquisition of lands, such sums, to be derived from funds deposited by State, county, or municipal governments, public school districts, or other public school authorities, and for authorized expenditures from funds deposited by non-Federal parties pursuant to Land Sale and Exchange Acts, pursuant to the Act of December 4, 1967 (16 U.S.C. 484a), to remain available through September 30, [2026] *2027*, (16 U.S.C. 516–617a, 555a; Public Law 96–586; Public Law 76–589, Public Law 76–591; and Public Law 78–310). *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–9923–0–2–302	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	14	12	13
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	1	1	1
1130 Offsetting receipts (proprietary)	2	3	3
1199 Total current law receipts	3	4	4
1999 Total receipts	3	4	4
2000 Total: Balances and receipts	17	16	17
Appropriations:			
Current law:			
2101 Appropriations	.....	–3	–3
2103 Appropriations	.....	–7	–7
2132 Appropriations	.....	7	7
2199 Total current law appropriations	.....	–3	–3
2999 Total appropriations	.....	–3	–3
5098 Adjustments	–5	.....	.....
5099 Balance, end of year	12	13	14

Program and Financing (in millions of dollars)

Identification code 012–9923–0–2–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Land Acquisition (12X5004 LALW) Discretionary	37	70	70
0002 Land Facilities Enhancement (12X5216 EXSC/SL) Mandatory	.....	2	2
0003 Land Acquisition - Special Acts (12Y5208) Discretionary	1	2	2
0004 Land Acquisition (12X5004 LALW) Mandatory	.....	114	134
0005 Land Acquisition (12Y5216 EXEX)	4	2	2
0900 Total new obligations, unexpired accounts	42	190	210
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	203	290	231
1001 Discretionary unobligated balance brought fwd, Oct 1	87	.....	.....
1021 Recoveries of prior year unpaid obligations	1	3	.....

Land Acquisition—Continued

Program and Financing—Continued

Identification code 012–9923–0–2–302	2022 actual	2023 est.	2024 est.
1070 Unobligated balance (total)	204	293	231
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation: Land for Natl Forests Special Acts (5208 ACAC)	1	1	1
Appropriations, mandatory:			
1201 Appropriation: Acquisition of Lands to Complete Land Exchanges (5216 EXSC EXSL)	.....	3	3
1201 Appropriation: Land Acquisition (5004 GAOA)	127	124	124
1203 Appropriation (previously unavailable)(special or trust)	.....	7	7
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	.....	–7	–7
1260 Appropriations, mandatory (total)	127	127	127
1900 Budget authority (total)	128	128	128
1930 Total budgetary resources available	332	421	359
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	290	231	149
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	16	18	13
3010 New obligations, unexpired accounts	42	190	210
3020 Outlays (gross)	–39	–192	–208
3040 Recoveries of prior year unpaid obligations, unexpired	–1	–3	.....
3050 Unpaid obligations, end of year	18	13	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	16	18	13
3200 Obligated balance, end of year	18	13	15
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	1	1
Outlays, gross:			
4010 Outlays from new discretionary authority	.....	1	1
4011 Outlays from discretionary balances	16	.....	.....
4020 Outlays, gross (total)	16	1	1
Mandatory:			
4090 Budget authority, gross	127	127	127
Outlays, gross:			
4100 Outlays from new mandatory authority	8	55	55
4101 Outlays from mandatory balances	15	136	152
4110 Outlays, gross (total)	23	191	207
4180 Budget authority, net (total)	128	128	128
4190 Outlays, net (total)	39	192	208

Acquisition of Lands for National Forests, Special Acts.—To acquire lands within critical watersheds to provide soil stabilization and restoration of vegetation. Public Laws 76–589, 76–591 and 78–310 (54 Stat. 297, 298, 299, and 402; and 58 Stat. 227–228) authorize appropriations for the purchase of lands within the following national forests: the Cache, Uinta, and Wasatch, in Utah; the Toiyabe, in Nevada; the Angeles, Cleveland, San Bernardino, and Sequoia, in California; and the Ozark and Ouachita, in Arkansas. Appropriations are made from receipts on these national forests. The 2024 Budget requests $664,000 in funding for Special Acts with funds derived from forest receipts.

Acquisition of Lands to Complete Land Exchanges.—Deposits are made by State, county, or municipal governments, public school authorities, or non-Federal parties, and are used to acquire lands for the National Forest System or other authorized purposes. The 2024 Budget requests $150,000 in funding for Acquisition of Lands to complete land exchanges with funds derived from these deposits.

Object Classification (in millions of dollars)

Identification code 012–9923–0–2–302	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	3	3
12.1 Civilian personnel benefits	2	1	1
25.2 Other services from non-Federal sources	3	4	4
32.0 Land and structures	31	180	200
41.0 Grants, subsidies, and contributions	1	.....	.....
99.0 Direct obligations	41	188	208
99.5 Adjustment for rounding	1	2	2
99.9 Total new obligations, unexpired accounts	42	190	210

Employment Summary

Identification code 012–9923–0–2–302	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	46	25	25
3001 Allocation account civilian full-time equivalent employment	16	23	23

Forest Service Permanent Appropriations

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–9921–0–2–999	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	387	509	567
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	7	55	7
1130 Offsetting receipts (proprietary)	156	150	156
1130 Offsetting receipts (proprietary)	2	2	2
1130 Offsetting receipts (proprietary)	19	19	19
1130 Offsetting receipts (proprietary)	33	37	33
1130 Offsetting receipts (proprietary)	5	9	5
1130 Offsetting receipts (proprietary)	11	11	11
1130 Offsetting receipts (proprietary)	6	7	6
1130 Offsetting receipts (proprietary)	132	125	132
1130 Offsetting receipts (proprietary)	1	1	1
1130 Offsetting receipts (proprietary)	4	7	4
1130 Offsetting receipts (proprietary)	2	6	2
1130 Offsetting receipts (proprietary)	29	33	29
1130 Offsetting receipts (proprietary)	168	60	168
1130 Offsetting receipts (proprietary)	5	2	5
1199 Total current law receipts	580	524	580
1999 Total receipts	580	524	580
2000 Total: Balances and receipts	967	1,033	1,147
Appropriations:			
Current law:			
2101 Appropriations	–29	–33	–33
2101 Appropriations	–149	–133	–133
2101 Appropriations	–55	–82	–82
2101 Appropriations	–2	–3	–3
2101 Appropriations	–4	–7	–7
2101 Appropriations	–1	–1	–1
2101 Appropriations	–132	–125	–125
2101 Appropriations	–6	–7	–7
2101 Appropriations	–11	–11	–11
2101 Appropriations	–4	–5	–5
2101 Appropriations	–1	–1	–1
2101 Appropriations	–6	–6	–6
2101 Appropriations	–5	–9	–9
2101 Appropriations	–33	–37	–37
2101 Appropriations	–19	–19	–19
2101 Appropriations	–2	–2	–2
2103 Appropriations	–2	–2	–2
2103 Appropriations	–3	–3	–4
2103 Appropriations	–7	–8	–7
2132 Appropriations	2	2	2
2132 Appropriations	8	7	7
2132 Appropriations	.....	15	15
2132 Appropriations	3	4	4
2199 Total current law appropriations	–458	–466	–466
2999 Total appropriations	–458	–466	–466
5099 Balance, end of year	509	567	681

Program and Financing (in millions of dollars)

Identification code 012–9921–0–2–999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Brush disposal (5206)	6	6	6
0002 Restoration of Forest Lands and Improvements (5215)	18	18	18
0003 Recreation fee demonstration / enhancement programs (5268)	107	107	107
0004 Timber Roads - Purchaser Election program (5202)	2	2	2
0005 Timber Salvage Sale program (5204)	26	26	26
0006 Timber Pipeline Restoration fund (includes forest botanical products) (5264)	4	4	4
0008 Midewin Tallgrass Prairie funds (5277)	1	1	1
0009 Operation and maintenance of quarters (5219)	9	9	9
0010 Land between the lakes management fund (5360)	7	7	7

0012	Administration of rights-of-way and other land uses (5361 - URRF, URMN)	1	1	1
0013	Secure Rural Schools - National Forest Fund (5201)	141	133	133
0014	Secure Rural Schools - transfers from Treasury (1117)	116	111	111
0015	Payments to Minnesota (5213)	6	6	6
0016	Payments to Counties - National Grasslands (5896)	52	82	82
0017	Roads and Trails for States (5203)	.....	.....	10
0018	Licensee Program (5214)	1	1	1
0799	Total direct obligations	497	514	524
0801	Admin rights of way - Reimbursable program (5361 - URMJ)	4	1	1
0900	Total new obligations, unexpired accounts	501	515	525
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	620	652	662
1011	Unobligated balance transfer from other acct [014–5198]	1	.....	.....
1021	Recoveries of prior year unpaid obligations	6	.....	.....
1070	Unobligated balance (total)	627	652	662
	Budget authority:			
	Appropriations, mandatory:			
1200	Appropriation: Payments to States Northern Spotted Owl Guarantee (1117)	116	111	111
1201	Appropriation: Payment to States, National Forest Fund (5201)	149	133	133
1201	Appropriation: Timber Roads, Purchaser Elections (5202)	2	2	2
1201	Appropriation: Roads and Trails for States, National Forests Fund (5203)	19	19	19
1201	Appropriation: Timber Salvage Sales (5204)	33	37	37
1201	Appropriation: Expenses, Brush Disposal (5206)	5	9	9
1201	Appropriation: Payment to Minnesota (5213)	6	6	6
1201	Appropriation: Licensee Programs (5214)	1	1	1
1201	Appropriation: Restoration of Forest Lands and Improvements (5215)	4	5	5
1201	Appropriation: Operations and Maintenance of Quarters (5219)	11	11	11
1201	Appropriation: Timber Sales Pipeline Restoration Fund (5264)	6	7	7
1201	Appropriation: Recreation Fees (5268)	132	125	125
1201	Appropriation: Midewin National Tallgrass Prairie Rental Fees (5277)	1	1	1
1201	Appropriation: Land Between the Lakes Management Fund (5360)	4	7	7
1201	Appropriation: Administration of Rights of Way and Other Land Uses (5361)	2	3	3
1201	Appropriation: Payments to Counties, National Grasslands (5896)	55	82	82
1203	Appropriation (previously unavailable)(special or trust)(Rec Fees)	7	8	7
1203	Appropriation (previously unavailable)(special or trust)(All Others)	3	3	4
1232	Sequestration - Subfunction 302 (All Remaining Accts)	–3	–4	–4
1232	Sequestration - Subfunction 806 Pmts to States: 5201, 5213, 5896, 1117	.....	–15	–15
1232	Sequestration - Subfunction 303 Rec Fees: 5268	–8	–7	–7
1240	Capital transfer of appropriations to general fund	–19	–19	.....
1260	Appropriations, mandatory (total)	526	525	544
1900	Budget authority (total)	526	525	544
1930	Total budgetary resources available	1,153	1,177	1,206
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	652	662	681
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	119	130	201
3010	New obligations, unexpired accounts	501	515	525
3020	Outlays (gross)	–484	–444	–722
3040	Recoveries of prior year unpaid obligations, unexpired	–6	.....	.....
3050	Unpaid obligations, end of year	130	201	4
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	119	130	201
3200	Obligated balance, end of year	130	201	4
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	526	525	544
	Outlays, gross:			
4100	Outlays from new mandatory authority	154	179	186
4101	Outlays from mandatory balances	330	265	536
4110	Outlays, gross (total)	484	444	722
4180	Budget authority, net (total)	526	525	544
4190	Outlays, net (total)	484	444	722

Brush Disposal.—Funds from payments made by purchasers of National Forest timber are used to dispose of or treat slash and other debris resulting from timber cutting operations (16 U.S.C. 490).

Restoration of Forest Lands and Improvements.—Funds from (1) forfeiture of deposits and bonds posted by permittees or purchasers of National Forest timber for failure to complete performance of improvement, protection, or rehabilitation work required under the permit or timber sale contract; or (2) the result of a judgment, compromise, or settlement of any claim, involving present or potential damage to lands or improvements, are used for the improvement, protection, or rehabilitation of lands under the administration of the Forest Service (16 U.S.C. 579c).

Recreation Fees, Forest Service (also referred to as the Federal Lands Recreation Enhancement Fund).—Fees collected from users of recreation facilities are used to pay for operation, maintenance, and improvement of recreation sites and services to maintain and enhance recreation opportunities, visitor experiences, and related fish and wildlife habitat. (16 U.S.C. 6806 et seq.). Section 421 of Division G of the Consolidated Appropriations Act, 2023 (P.L. 117–328) extended FLREA through October 1, 2024.

Timber Purchaser Election Roads Construction.—Funds from timber receipts are used to construct or reconstruct roads for purchasers of timber who qualify as small businesses and elect to have the Forest Service construct the roads designated under the timber sale contract (16 U.S.C. 472a(i)).

Timber Salvage Sales.—Funds are used for salvage logging of dead, damaged, insect-infested, or down timber, and to remove such trees for stand improvement (16 U.S.C. 472a(h)).

Timber Sales Pipeline Restoration Fund.—Funds are used for the preparation of timber sales and funding the backlog of recreation projects on National Forest System lands (16 U.S.C 1611 note).

Forest Botanical Products.—Permitting fees are based on the fair market value of forest botanical products to cover the costs of analyzing, granting, modifying, or administering permits for harvest, including the costs for environmental analyses (16 U.S.C. 528 note). The Consolidated Appropriations Act of 2023reauthorized this program for one year, to September 30, 2023.

Midewin National Tallgrass Prairie Funds.—Funds collected through user and rental fees (Public Law 104–106, Div. B, (Title XXIX, sec. 2915 (b) through (f)), Feb. 10, 1996, 110 Stat. 601) can be used as follows:

Midewin National Tallgrass Prairie Rental Fees.—Available receipts from rental fees may be used to cover the cost of ecosystem restoration, prairie improvements, and directly related administrative activities at the Midewin National Tallgrass Prairie.

Midewin National Tallgrass Prairie Restoration Fund.—Receipts from grazing fees, agricultural leases for row crops, sales of surplus equipment, and proceeds from the sale of any facilities and improvements; are available to cover the cost of restoration of ecosystems; construction of a visitor center, recreational facilities, trails, an administrative office; prairie improvement; and operations and maintenance.

Operation and Maintenance of Quarters.—Rents collected from employees occupying Forest Service housing facilities for operation and maintenance of employee-occupied quarters (5 U.S.C. 5911).

Land Between the Lakes Management Fund.—Amounts received from charges, user fees and natural resource use on the Land Between the Lakes National Recreation Area (LBLNRA) are deposited into this fund and are available for construction, improvement, or maintenance in the LBLNRA (16 U.S.C. 460lll–24) (P.L. 105–277, div. A, Sec. 101(e) [title V, Sec. 524], Oct. 21, 1998, 112 Stat. 2681–315, as amended by P.L. 117–328).

Cost Recovery (Lands Minor Projects, Administrative Rights-of-Way Program), and Cost Recovery (Lands Major Projects, including the Reimbursable Program).—Fees collected from applicants and holders of special use authorizations are available to pay for processing applications and monitoring compliance with special use authorizations. (31 U.S.C. 9701; 43 U.S.C. 1764(g); 30 U.S.C. 815(1); P.L. 82–137; P.L. 66–146; P.L. 94–579; 113 Stat. 1501A-196197 as amended by 118 Stat. 3105; 119 Stat. 555 and P.L. 110–161; 16 U.S.C. 46016d; 117 Stat. 294–297). This fund also includes:

Commercial Filming.—Collection of fees from commercial filming and still photography permits for maintenance of the filming site. (16 U.S.C. 460l–6d) (P.L. 106–206).

Organizational Camps.—Collection of land use fees from organizational camps located on National Forest System lands. (16 U.S.C. 6231 et seq.) (P.L. 108–7).

Secure Rural Schools and Community Self-Determination Act.—The Secure Rural Schools Act (SRS) as reauthorized by Public Law 117–58 directs that SRS Title I funds be used to fund county schools and roads. SRS Title II authorizes conservation projects on Federal lands. Any SRS Title II project funds not obligated by September 30, 2026, will be returned to the U.S. Treasury. Title III funds may be used on county projects, (1) to carry out activities under the Firewise Communities program, (2) to reimburse participating counties for search and rescue and other emergency services, including firefighting and law enforcement controls, (3) to cover training costs and equipment purchases directly related to emergency services, (4) to develop and carry out community wildfire protection plans, and (5) to provide or expand broadband telecommunications or other digital learning technology at local schools. The Agriculture Improvement Act of 2018 established a pilot program to allow for regional appointment of members of SRS Resource Advisory Committees (RACs) for the states of Arizona and Montana through October 1, 2023.

Payment to Minnesota.—The State of Minnesota is paid 0.75 percent of the appraised value of certain Superior National Forest lands in the counties of Cook, Lake, and St. Louis for distribution to those counties (16 U.S.C. 577g).

Payments to Counties, National Grasslands.—25 percent of net revenues from the use of lands acquired under Title III of the Bankhead-Jones Act is provided to counties in which Title III-Bankhead-Jones Acquired Lands are located for funding public schools and roads. (7 U.S.C. 1012).

Forest Service Permanent Appropriations—Continued

Roads and Trails (10 Percent) Fund.—10 percent of all National Forest Fund receipts received by the Forest Service are available to repair or reconstruct roads, bridges, and trails on NFS lands, or to correct road and trail deficiencies that adversely affect ecosystems.

Licensee Program.—Fees for the private commercial use of intellectual property are collected under regulations promulgated by the Secretary. The licensee program includes Smokey Bear to further the nationwide forest fire prevention campaign (16 U.S.C. 580p(2)) and Woodsy Owl to promote wise use of the environment (16 U.S.C. 580p(1)).

Quinault Special Management Area.—The Forest Service manages the natural resources and distributes proceeds from the sale of forest products in the Quinault Special Management Area of the Olympic National Forest. Receipts are divided between the State of Washington (45 percent), the Quinault Tribe (45 percent) and the Quinault Special Management Area fund (10 percent) for use by the Olympic National Forest to administer future timber sales. (P.L. 100–638) (102 Stat. 3327).

Hardwood Technology Transfer and Applied Research Fund.—Funds collected from leasing the Wood Education and Research Center (WERC) wood shop and rough mill under a special use permit are available for the management and operation of the WERC and the payment of salaries and expenses (P.L. 106–113, div. B, 1000(a)(3) [Title III, 332], Nov. 29, 1999, 113 Stat. 1535, 1501A197).

Site-specific Lands Acts.—Proceeds from the sale of National Forest System land pursuant to special acts passed by Congress are used for specific improvements to lands and facilities within the same national forest or State. (16 U.S.C. 484a; P.L. 90–171).

Land and Water Conservation Fund Act.—The Forest Service uses Federal land acquisition funding from the Land and Water Conservation Fund (LWCF) Act of 1965 to acquire land within or adjacent to the boundaries of national forests and within wilderness areas, and to acquire inholdings. Land acquisitions improve recreational access and create efficiencies for priority stewardship activities, such as hazardous fuels treatments and watershed protection. LWCF also funds the State, Private, and Tribal Forestry Forest Legacy Program which provides grants to states for the protection of privately-owned forest lands through conservation easements or land purchases. On August 4, 2020, the LWCF Act was amended by the Great American Outdoors Act (GAOA) to permanently fund the LWCF for investment in conservation and recreation opportunities in public and private lands. In 2024, the Forest Service requests $123.9 million for proposed Federal Land Acquisition projects and program administration and $94 million for proposed Forest Legacy Projects and program administration.

Object Classification (in millions of dollars)

Identification code 012–9921–0–2–999	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	30	30
11.3 Other than full-time permanent	9	9	9
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	42	42	42
12.1 Civilian personnel benefits	14	14	14
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services from non-Federal sources	77	77	77
25.3 Other goods and services from Federal sources	18	18	18
25.4 Operation and maintenance of facilities	1	1	1
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	15	15	15
31.0 Equipment	2	2	2
32.0 Land and structures	2	2	2
41.0 Grants, subsidies, and contributions	323	337	347
99.0 Direct obligations	500	514	524
99.0 Reimbursable obligations	5	5	5
99.5 Adjustment for rounding	–4	–4	–4
99.9 Total new obligations, unexpired accounts	501	515	525

Employment Summary

Identification code 012–9921–0–2–999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	732	819	819
2001 Reimbursable civilian full-time equivalent employment	21	23	23

Working Capital Fund

Program and Financing (in millions of dollars)

Identification code 012–4605–0–4–302	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Working capital fund	276	276	276
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	247	312	294
1021 Recoveries of prior year unpaid obligations	10	7	7
1033 Recoveries of prior year paid obligations	3	.....	.....
1070 Unobligated balance (total)	260	319	301
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	328	251	251
1930 Total budgetary resources available	588	570	552
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	312	294	276
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	115	148	72
3010 New obligations, unexpired accounts	276	276	276
3020 Outlays (gross)	–233	–345	–331
3040 Recoveries of prior year unpaid obligations, unexpired	–10	–7	–7
3050 Unpaid obligations, end of year	148	72	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	–1	–1	–1
3090 Uncollected pymts, Fed sources, end of year	–1	–1	–1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	114	147	71
3200 Obligated balance, end of year	147	71	9
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	328	251	251
Outlays, gross:			
4010 Outlays from new discretionary authority	61	126	126
4011 Outlays from discretionary balances	172	219	205
4020 Outlays, gross (total)	233	345	331
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	–102	–39	–39
4033 Non-Federal sources	–229	–212	–212
4040 Offsets against gross budget authority and outlays (total)	–331	–251	–251
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	3	.....	.....
4060 Additional offsets against budget authority only (total)	3	.....	.....
4080 Outlays, net (discretionary)	–98	94	80
4180 Budget authority, net (total)	.....	.....	.....
4190 Outlays, net (total)	–98	94	80

The Working Capital Fund is a self-sustaining revolving fund that provides services to national forests, research experiment stations, other Federal agencies when necessary, State and private agencies as provided by law, and to persons who cooperate with the Forest Service in fire control and other authorized programs. Forestry-related supply and support services include:

Equipment Services.—The Fund owns, operates, maintains, replaces, and repairs common-use, motor-driven, and similar equipment. This equipment is rented to administrative units including national forests, research experiment stations, other Forest Service units, and to other federal and non-federal agencies. Rental rates include an incremental charge which, when added to depreciation and residual value, provide funds to finance equipment replacement costs.

Aircraft Services.—The Fund operates, maintains, and repairs Forest Service-owned aircraft used in fire surveillance and suppression, and in other Forest Service programs. Aircraft replacement costs are financed from either appropriated funds or the Forest Service Working Capital Fund, or a combination of both.

Supply Services.—The Fund operates common services and provides for cost-recovery of Working Capital Fund Program Management. Common services include photo reproduction laboratories that store, reproduce, and supply aerial photographs, aerial maps, and other photographs of national forest lands. Photographic reproductions are sold to national forests, research experiment stations, and others at cost. Common services also include sign shops to manufacture special signs for regulating traffic and posting information for visitors to the national forests. These signs are sold to national forests and research experiment stations at cost.

Nurseries.—The Fund operates seed supply services that provide tree seeds for direct seeding or sowing in nurseries for the production of trees. Activities include purchase or collection of cones, extraction of seeds, cleaning and testing, and storage and delivery. The fund operates in conjunction with forest tree nurseries and cold storage facilities for storage of tree seedlings. Tree seedlings are sold to national forests, State foresters, and other cooperators at cost.

Object Classification (in millions of dollars)

Identification code 012–4605–0–4–302	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	20	20

11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	22	22	22
12.1	Civilian personnel benefits	8	8	8
22.0	Transportation of things	9	9	9
23.2	Rental payments to others	1	1	1
25.2	Other services from non-Federal sources	11	11	11
25.3	Other goods and services from Federal sources	10	10	10
25.7	Operation and maintenance of equipment	39	39	39
26.0	Supplies and materials	58	58	58
31.0	Equipment	116	116	116
99.0	Reimbursable obligations	274	274	274
99.5	Adjustment for rounding	2	2	2
99.9	Total new obligations, unexpired accounts	276	276	276

Employment Summary

Identification code 012–4605–0–4–302		2022 actual	2023 est.	2024 est.
2001	Reimbursable civilian full-time equivalent employment	312	312	312

Trust Funds

Forest Service Trust Funds

Special and Trust Fund Receipts (in millions of dollars)

Identification code 012–9974–0–7–302		2022 actual	2023 est.	2024 est.
0100	Balance, start of year	5	4	20
	Receipts:			
	Current law:			
1110	Receipts, current law	262	262	262
1130	Offsetting receipts (proprietary)	71	95	71
1199	Total current law receipts	333	357	333
1999	Total receipts	333	357	333
2000	Total: Balances and receipts	338	361	353
	Appropriations:			
	Current law:			
2101	Appropriations	–71	–95	–86
2101	Appropriations	–262	–262	–262
2103	Appropriations	–5	–4	–20
2132	Appropriations	4	20	20
2199	Total current law appropriations	–334	–341	–348
2999	Total appropriations	–334	–341	–348
5099	Balance, end of year	4	20	5

Program and Financing (in millions of dollars)

Identification code 012–9974–0–7–302		2022 actual	2023 est.	2024 est.
	Obligations by program activity:			
0001	Cooperative work trust fund (8028 - CWKV CWF2)	56	90	90
0002	Cooperative work advance payments (8028 - CWF2)	.....	25	25
0003	Reforestation trust fund (8046 - RTRT)	75	229	354
0799	Total direct obligations	131	344	469
0801	Reimbursable program-coop work other (8028 - CWFS)	26	25	25
0900	Total new obligations, unexpired accounts	157	369	494
	Budgetary resources:			
	Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	331	536	537
1021	Recoveries of prior year unpaid obligations	3	4	4
1070	Unobligated balance (total)	334	540	541
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation: Cooperative Work Trust Fund (8028 CWKV CWF2)	71	95	86
1201	Appropriation: Reforestation Trust Fund (8046 RTRT)	262	262	262
1203	Appropriation (previously unavailable)(special or trust)	5	4	20
1232	Appropriations and/or unobligated balance of appropriations temporarily reduced	–4	–20	–20
1260	Appropriations, mandatory (total)	334	341	348
	Spending authority from offsetting collections, mandatory:			
1800	Collected (CWFS)	25	25	25
1900	Budget authority (total)	359	366	373
1930	Total budgetary resources available	693	906	914
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	536	537	420
	Change in obligated balance:			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	84	96	.....
3010	New obligations, unexpired accounts	157	369	494
3020	Outlays (gross)	–142	–461	–490
3040	Recoveries of prior year unpaid obligations, unexpired	–3	–4	–4
3050	Unpaid obligations, end of year	96	.....	.....
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	84	96	.....
3200	Obligated balance, end of year	96	.....	.....
	Budget authority and outlays, net:			
	Mandatory:			
4090	Budget authority, gross	359	366	373
	Outlays, gross:			
4100	Outlays from new mandatory authority	55	208	210
4101	Outlays from mandatory balances	87	253	280
4110	Outlays, gross (total)	142	461	490
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources	–25	–25	–25
4180	Budget authority, net (total)	334	341	348
4190	Outlays, net (total)	117	436	465
	Memorandum (non-add) entries:			
5000	Total investments, SOY: Federal securities: Par value	6	6	6
5001	Total investments, EOY: Federal securities: Par value	6	6	6

Cooperative Work Trust Fund-Knutson Vandenberg.—This fund receives deposits from purchasers of timber to accomplish improvement work within the timber sale area. Specified work includes reforestation of harvested areas, stand improvement, and other actions to protect National Forest System lands. Funds are also used for protection, reforestation, and timber stand improvement on private lands adjacent to National Forest System lands (7 U.S.C. 2269; 16 U.S.C. 498, 535, 572, 572a, 576b, 1643; and 31 U.S.C. 1321).

Cooperative Work Trust Fund-Advanced Payments (Non-Agreement Based).—This fund receives deposits from partners and cooperators for protecting and improving resources of the National Forest System as authorized by permits or sale contracts. Deposits from multiple contributors can be pooled to support a wide variety of activities that benefit Forest and Rangeland Research, National Forest System lands, and for other agency activities. There are multiple statutes that authorize this fund including 16 U.S.C. 572 and 31 U.S.C. 1321.

Cooperative Work Trust Fund-Reimbursable Program (Agreement Based).—This fund receives deposits from partners and cooperators to protect and improve resources of the National Forest System as authorized by cooperative agreements. These funds support a wide variety of activities that benefit and support Forest and Rangeland Research, National Forest System lands, and for other agency activities. There are multiple statutes that authorize this fund including 16 U.S.C. 498, 16 U.S.C. 532–537, and 31 U.S.C. 1321.

Reforestation Trust Fund.—Congress created this fund to supplement the reforestation and timber stand improvement work accomplished by the Knutson Vandenberg Fund (16 U.S.C. 1606a(d)). Funds are generated from import tariffs on wood products. The Bipartisan Infrastructure Law (P.L. 117–58) removed the $30 million annual cap on available funds.

Land Between the Lakes Trust Fund.—Interest earned from funds transferred by the Tennessee Valley Authority is available for public education, grants, recreation internships, conservation and multiple-use management of the Land Between the Lakes National Recreation Area in Kentucky and Tennessee. Annual trust fund earnings and program expenditures are less than $1 million (16 U.S.C. 460lll–31).

Object Classification (in millions of dollars)

Identification code 012–9974–0–7–302		2022 actual	2023 est.	2024 est.
	Direct obligations:			
	Personnel compensation:			
11.1	Full-time permanent	12	21	21
11.3	Other than full-time permanent	2	5	5
11.5	Other personnel compensation	1	2	2
11.9	Total personnel compensation	15	28	28
12.1	Civilian personnel benefits	6	10	10
21.0	Travel and transportation of persons	.....	1	1
22.0	Transportation of things	.....	1	1
23.3	Communications, utilities, and miscellaneous charges	.....	1	1
25.2	Other services from non-Federal sources	48	214	214
25.3	Other goods and services from Federal sources	3	13	13
25.4	Operation and maintenance of facilities	.....	1	1
25.7	Operation and maintenance of equipment	.....	1	1
26.0	Supplies and materials	43	36	36

FOREST SERVICE TRUST FUNDS—Continued

Object Classification—Continued

Identification code 012–9974–0–7–302		2022 actual	2023 est.	2024 est.
31.0	Equipment	1	3	3
32.0	Land and structures	1	1	1
41.0	Grants, subsidies, and contributions	11	35	160
99.0	Direct obligations	128	345	470
99.0	Reimbursable obligations	28	24	24
99.5	Adjustment for rounding	1	.....	.....
99.9	Total new obligations, unexpired accounts	157	369	494

Employment Summary

Identification code 012–9974–0–7–302		2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	248	438	438
2001	Reimbursable civilian full-time equivalent employment	91	106	106

ADMINISTRATIVE PROVISIONS—FOREST SERVICE

(INCLUDING TRANSFERS OF FUNDS)

Appropriations to the Forest Service for the current fiscal year shall be available for: (1) purchase of passenger motor vehicles; acquisition of passenger motor vehicles from excess sources, and hire of such vehicles; purchase, lease, operation, maintenance, and acquisition of aircraft to maintain the operable fleet for use in Forest Service wildland fire programs and other Forest Service programs; notwithstanding other provisions of law, existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft; (2) services pursuant to 7 U.S.C. 2225, and not to exceed $100,000 for employment under 5 U.S.C. 3109; (3) purchase, erection, and alteration of buildings and other public improvements (7 U.S.C. 2250); (4) acquisition of land, waters, and interests therein pursuant to 7 U.S.C. 428a; (5) for expenses pursuant to the Volunteers in the National Forest Act of 1972 (16 U.S.C. 558a, 558d, and 558a note); (6) the cost of uniforms as authorized by 5 U.S.C. 5901–5902; and (7) for debt collection contracts in accordance with 31 U.S.C. 3718(c).

Funds made available to the Forest Service in this Act may be transferred between accounts affected by the Forest Service budget restructure outlined in section 435 of division D of the Further Consolidated Appropriations Act, 2020 (Public Law 116–94): *Provided,* That any transfer of funds pursuant to this paragraph shall not increase or decrease the funds appropriated to any account in this fiscal year by more than ten percent: *Provided further,* That such transfer authority is in addition to any other transfer authority provided by law.

Any appropriations or funds available to the Forest Service may be transferred to the Wildland Fire Management appropriation for forest firefighting, emergency rehabilitation of burned-over or damaged lands or waters under its jurisdiction, and fire preparedness due to severe burning conditions upon the Secretary of Agriculture's notification of the House and Senate Committees on Appropriations that all fire suppression funds appropriated under the heading "Wildland Fire Management" will be obligated within 30 days: *Provided,* That all funds used pursuant to this paragraph must be replenished by a supplemental appropriation which must be requested as promptly as possible.

Not more than $50,000,000 of funds appropriated to the Forest Service shall be available for expenditure or transfer to the Department of the Interior for wildland fire management, hazardous fuels management, and State fire assistance when such transfers would facilitate and expedite wildland fire management programs and projects.

Notwithstanding any other provision of this Act, the Forest Service may transfer unobligated balances of discretionary funds appropriated to the Forest Service by this Act to or within the ⟦National Forest System ⟧*Wildland Fire Management* Account, or reprogram funds to be used for the purposes of hazardous fuels management and urgent rehabilitation of burned-over National Forest System lands and water: *Provided,* That such transferred funds shall remain available through September 30, ⟦2026⟧ *2027*: *Provided further,* That none of the funds transferred pursuant to this paragraph shall be available for obligation without written notification to ⟦and the prior approval of⟧ the Committees on Appropriations of both Houses of Congress.

Funds appropriated to the Forest Service shall be available for assistance to or through the Agency for International Development in connection with forest and rangeland research, technical information, and assistance in foreign countries, and shall be available to support forestry and related natural resource activities outside the United States and its territories and possessions, including technical assistance, education and training, and cooperation with United States government, private sector, and international organizations: *Provided,* That the Forest Service, acting for the International Program, may sign direct funding agreements with foreign governments and institutions as well as other domestic agencies (including the U.S. Agency for International Development, the Department of State, and the Millennium Challenge Corporation), United States private sector firms, institutions and organizations to provide technical assistance and training programs on forestry and rangeland management: *Provided further,* That to maximize effectiveness of domestic and international research and cooperation, the International Program may utilize all authorities related to forestry, research, and cooperative assistance regardless of program designations.

Funds appropriated to the Forest Service shall be available to enter into a cooperative agreement with the Section 509(a)(3) Supporting Organization, "Forest Service International Foundation" to assist the Foundation in meeting administrative, project, and other expenses, and may provide for the Foundation's use of Forest Service personnel and facilities.

Funds appropriated to the Forest Service shall be available for expenditure or transfer to the Department of the Interior, Bureau of Land Management, for removal, preparation, and adoption of excess wild horses and burros from National Forest System lands, and for the performance of cadastral surveys to designate the boundaries of such lands.

None of the funds made available to the Forest Service in this Act or any other Act with respect to any fiscal year shall be subject to transfer under the provisions of section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257), section 442 of Public Law 106–224 (7 U.S.C. 7772), or section 10417(b) of Public Law 107–171 (7 U.S.C. 8316(b)).

Not more than $82,000,000 of funds available to the Forest Service shall be transferred to the Working Capital Fund of the Department of Agriculture and not more than $14,500,000 of funds available to the Forest Service shall be transferred to the Department of Agriculture for Department Reimbursable Programs, commonly referred to as Greenbook charges: *Provided,* That nothing in this paragraph shall prohibit or limit the use of reimbursable agreements requested by the Forest Service in order to obtain information technology services, including telecommunications and system modifications or enhancements, from the Working Capital Fund of the Department of Agriculture.

Of the funds available to the Forest Service, up to $5,000,000 shall be available for priority projects within the scope of the approved budget, which shall be carried out by the Youth Conservation Corps and shall be carried out under the authority of the Public Lands Corps Act of 1993 (16 U.S.C. 1721 et seq.).

Of the funds available to the Forest Service, $4,000 is available to the Chief of the Forest Service for official reception and representation expenses.

Pursuant to sections 405(b) and 410(b) of Public Law 101–593, of the funds available to the Forest Service, up to $3,000,000 may be advanced in a lump sum to the National Forest Foundation to aid conservation partnership projects in support of the Forest Service mission, without regard to when the Foundation incurs expenses, for projects on or benefitting National Forest System lands or related to Forest Service programs: *Provided,* That of the Federal funds made available to the Foundation, no more than $300,000 shall be available for administrative expenses: *Provided further,* That the Foundation shall obtain, by the end of the period of Federal financial assistance, private contributions to match funds made available by the Forest Service on at least a one-for-one basis: *Provided further,* That the Foundation may transfer Federal funds to a Federal or a non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds.

Pursuant to section 2(b)(2) of Public Law 98–244, up to $3,000,000 of the funds available to the Forest Service may be advanced to the National Fish and Wildlife Foundation in a lump sum to aid cost-share conservation projects, without regard to when expenses are incurred, on or benefitting National Forest System lands or related to Forest Service programs: *Provided,* That such funds shall be matched on at least a one-for-one basis by the Foundation or its sub-recipients: *Provided further,* That the Foundation may transfer Federal funds to a Federal or non-Federal recipient for a project at the same rate that the recipient has obtained the non-Federal matching funds.

Funds appropriated to the Forest Service ⟦under the National Forest System heading⟧ shall be available ⟦for the Secretary of Agriculture⟧ to enter into cooperative agreements with other Federal agencies, tribes, States, local governments, private and nonprofit entities, and educational institutions to support the work of forest or grassland collaboratives on activities benefitting Federal lands and adjacent non-Federal lands, including for technical assistance, administrative functions or costs, and other capacity support needs identified by the Forest Service.

Funds appropriated to the Forest Service shall be available for interactions with and providing technical assistance to rural communities and natural resource-based businesses for sustainable rural development purposes.

Funds appropriated to the Forest Service shall be available for payments to counties within the Columbia River Gorge National Scenic Area, pursuant to section 14(c)(1) and (2), and section 16(a)(2) of Public Law 99–663.

Any funds appropriated to the Forest Service may be used to meet the non-Federal share requirement in section 502(c) of the Older Americans Act of 1965 (42 U.S.C. 3056(c)(2)).

The Forest Service shall not assess funds for the purpose of performing fire, administrative, and other facilities maintenance and decommissioning.

Notwithstanding any other provision of law, of any appropriations or funds available to the Forest Service, not to exceed $500,000 may be used to reimburse the Office of the General Counsel (OGC), Department of Agriculture, for travel and related expenses incurred as a result of OGC assistance or participation requested by the Forest Service at meetings, training sessions, management reviews, land purchase negotiations, and similar matters unrelated to civil litigation: *Provided,* That future budget justifications for both the Forest Service and the Department of Agriculture should clearly display the sums previously transferred and the sums requested for transfer.

An eligible individual who is employed in any project funded under title V of the Older Americans Act of 1965 (42 U.S.C. 3056 et seq.) and administered by the Forest Service shall be considered to be a Federal employee for purposes of chapter 171 of title 28, United States Code.

Funds appropriated to the Forest Service shall be available to pay, from a single account, the base salary and expenses of employees who carry out functions funded by other accounts for Enterprise Program, Geospatial Technology and Applications Center, remnant Natural Resource Manager, Job Corps, and National Technology and Development Program. *(Department of the Interior, Environment, and Related Agencies Appropriations Act, 2023.)*

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Governmental receipts:			
012–249700 Full Cost Recovery Fees Pursuant to OMB Circular A-25	9	.....	.....
General Fund Governmental receipts	9	.....	.....
Offsetting receipts from the public:			
012–181100 National Grasslands	165	90	165
012–222100 National Forest Fund	.....	1	1
012–267530 Biorefinery Assistance, Downward Reestimates of Subsidies	8	9	.....
012–268030 Rural Microenterprise Investment, Downward Reestimate of Subsidy	.....	2	.....
012–270110 Agriculture Credit Insurance, Negative Subsidies	214	214	214
012–270130 Agriculture Credit Insurance, Downward Reestimates of Subsidies	468	243	.....
012–270210 Rural Electrification and Telephone Loans, Negative Subsidies	232	231	231
012–270230 Rural Electrification and Telephone Loans, Downward Reestimates of Subsidies	1,118	396	.....
012–270310 Rural Water and Waste Disposal, Negative Subsidies	2	2	2
012–270330 Rural Water and Waste Disposal, Downward Reestimates of Subsidies	81	69	.....
012–270510 Rural Community Facility, Negative Subsidies	57	57	57
012–270530 Rural Community Facility, Downward Reestimates of Subsidies	61	92	.....
012–270610 Rural Housing Insurance, Negative Subsidies	195	195	195
012–270630 Rural Housing Insurance, Downward Reestimates of Subsidies	2,115	590	.....
012–270730 Rural Business and Industry, Downward Reestimates of Subsidies	72	31	.....
012–270830 P.L. 480 Loan Program, Downward Reestimates of Subsidies	.....	4	.....
012–271030 Rural Development Loans, Downward Reestimates of Subsidies	2	7	.....
012–271330 Economic Development Loans, Downward Reestimates of Subsidies	4	5	.....
012–274630 Downward Reestimates, Distance Learning, Telemedicine, and Broadband Program	7	10	.....
012–275610 Negative Subsidies, Farm Storage Facility Loans	3	4	4
012–275630 Farm Storage Facility Loans, Downward Reestimate of Subsidies	24	47	.....
012–275730 Commodity Credit Corporation Export Guarantee Financing, Downward Reestimate of Subsidies	15	3	.....
012–278630 Rural Energy for America Program, Downward Reestimates of Subsidies	20	22	.....
012–279310 Commodity Credit Corporation Export Guarantee Financing, Negative Subsidies	10	10	10
012–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	7	20	20
General Fund Offsetting receipts from the public	4,880	2,354	899
Intragovernmental payments:			
012–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	13	.....	.....
General Fund Intragovernmental payments	13	.....	.....

TITLE VII—GENERAL PROVISIONS

(INCLUDING CANCELLATIONS AND TRANSFERS OF FUNDS)

SEC. 701. The Secretary may use any appropriations made available to the Department of Agriculture in this Act to purchase new passenger motor vehicles, in addition to specific appropriations for this purpose, so long as the total number of vehicles purchased in fiscal year ⟦2023⟧ *2024* does not exceed the number of vehicles owned or leased in fiscal year 2018: *Provided,* That, prior to purchasing additional motor vehicles, the Secretary must determine that such vehicles are necessary for transportation safety, to reduce operational costs, and for the protection of life, property, and public safety: *Provided further,* That the Secretary may not increase the Department of Agriculture's fleet above the 2018 level unless the Secretary notifies in writing⟦, and receives approval from,⟧ the Committees on Appropriations of both Houses of Congress within 30 days of the notification.

SEC. 702. Notwithstanding any other provision of this Act, the Secretary of Agriculture may transfer unobligated balances of discretionary funds appropriated by this Act or any other available unobligated discretionary balances that are remaining available of the Department of Agriculture to the Working Capital Fund ⟦for the acquisition of⟧ *to acquire and improve* property, ⟦plant and⟧ equipment ⟦and for the improvement, delivery, and implementation of Department financial, and administrative information technology services⟧, and other support systems necessary for the *implementation and* delivery of financial, administrative, and information technology services, including cloud adoption and migration, of primary benefit to the agencies of the Department of Agriculture, such transferred funds to remain available until expended: *Provided,* That none of the funds made available by this Act or any other Act shall be transferred to the Working Capital Fund without the prior approval of the agency administrator: *Provided further,* That none of the funds transferred to the Working Capital Fund pursuant to this section shall be available for obligation without written notification to ⟦and the prior approval of⟧ the Committees on Appropriations of both Houses of Congress: *Provided further,* That none of the funds appropriated by this Act or made available to the Department's Working Capital Fund shall be available for obligation or expenditure to make any changes to the Department's National Finance Center without written notification to ⟦and prior approval of⟧ the Committees on Appropriations of both Houses of Congress ⟦as required by section 716 of this Act⟧: *Provided further,* That none of the funds appropriated by this Act or made available to the Department's Working Capital Fund shall be available for obligation or expenditure to initiate, plan, develop, implement, or make any changes to remove or relocate any systems, missions, personnel, or functions of the offices of the Chief Financial Officer and the Chief Information Officer, co-located with or from the National Finance Center prior to written notification to ⟦and prior approval of⟧ the Committee on Appropriations of both Houses of Congress⟦ and in accordance with the requirements of section 716 of this Act⟧: *Provided further,* That the National Finance Center Information Technology Services Division personnel and data center management responsibilities, and control of any functions, missions, and systems for current and future human resources management and integrated personnel and payroll systems (PPS) and functions provided by the Chief Financial Officer and the Chief Information Officer shall remain in the National Finance Center and under the management responsibility and administrative control of the National Finance Center: *Provided further,* That the Secretary of Agriculture and the offices of the Chief Financial Officer shall actively market to existing and new Departments and other government agencies National Finance Center shared services including, but not limited to, payroll, financial management, and human capital shared services and allow the National Finance Center to perform technology upgrades: *Provided further,* That of annual income amounts in the Working Capital Fund of the Department of Agriculture attributable to the amounts in excess of the true costs of the shared services provided by the National Finance Center and budgeted for the National Finance Center, the Secretary shall reserve not more than 4 percent for the replacement or acquisition of capital equipment, including equipment for the improvement, delivery, and implementation of financial, administrative, and information technology services, and other systems of the National Finance Center or to pay any unforeseen, extraordinary cost of the National Finance Center: *Provided further,* That none of the amounts reserved shall be available for obligation unless the Secretary submits written notification of the obligation to the Committees on Appropriations of both Houses of Congress: *Provided further,* That the limitations on the obligation of funds pending notification to Congressional Committees shall not apply to any obligation that, as determined by the Secretary, is necessary to respond to a declared state of emergency that significantly impacts the operations of the National Finance Center; or to evacuate employees of the National Finance Center to a safe haven to continue operations of the National Finance Center.

SEC. 703. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 704. No funds appropriated by this Act may be used to pay negotiated indirect cost rates on cooperative agreements or similar arrangements between the United States Department of Agriculture and nonprofit institutions in excess of 10 percent of the total direct cost of the agreement when the purpose of such cooperative arrangements is to carry out programs of mutual interest between the two parties. This does not preclude appropriate payment of indirect costs on grants and contracts with such institutions when such indirect costs are computed on a similar basis for all agencies for which appropriations are provided in this Act.

SEC. 705. Appropriations to the Department of Agriculture for the cost of direct and guaranteed loans made available in the current fiscal year shall remain available until expended to disburse obligations made in the current fiscal year for the following accounts: the Rural Development Loan Fund program account, the Rural Electrification and Telecommunication Loans program account, and the Rural Housing Insurance Fund program account.

SEC. 706. None of the funds made available to the Department of Agriculture by this Act may be used to acquire new information technology systems or significant upgrades, as determined by the Office of the Chief Information Officer, without the approval of the Chief Information Officer and the concurrence of the Executive Information Technology Investment Review Board: *Provided,* That notwithstanding any other provision of law, none of the funds appropriated or otherwise made available by this Act may be transferred to the Office of the Chief Information Officer

without written notification to ⟦and the prior approval of⟧ the Committees on Appropriations of both Houses of Congress: *Provided further,* That notwithstanding section 11319 of title 40, United States Code, none of the funds available to the Department of Agriculture for information technology shall be obligated for projects, contracts, or other agreements over $25,000 prior to receipt of written approval by the Chief Information Officer: *Provided further,* That the Chief Information Officer may authorize an agency to obligate funds without written approval from the Chief Information Officer for projects, contracts, or other agreements up to $250,000 based upon the performance of an agency measured against the performance plan requirements described in the explanatory statement accompanying Public Law 113–235.

SEC. 707. Funds made available under section 524(b) of the Federal Crop Insurance Act (7 U.S.C. 1524(b)) in the current fiscal year shall remain available until expended to disburse obligations made in the current fiscal year.

SEC. 708. Notwithstanding any other provision of law, any former Rural Utilities Service borrower that has repaid or prepaid an insured, direct or guaranteed loan under the Rural Electrification Act of 1936, or any not-for-profit utility that is eligible to receive an insured or direct loan under such Act, shall be eligible for assistance under section 313B(a) of such Act in the same manner as a borrower under such Act.

SEC. 709. Except as otherwise specifically provided by law, not more than $20,000,000 in unobligated balances from appropriations made available for salaries and expenses in this Act for the Farm Service Agency shall remain available through September 30, ⟦2024⟧ *2025*, for information technology expenses.

SEC. 710. None of the funds appropriated or otherwise made available by this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

SEC. 711. In the case of each program established or amended by the Agricultural Act of 2014 (Public Law 113–79) or by a successor to that Act, other than by title I or subtitle A of title III of such Act, or programs for which indefinite amounts were provided in that Act, that is authorized or required to be carried out using funds of the Commodity Credit Corporation—

(1) such funds shall be available for salaries and related administrative expenses, including technical assistance, associated with the implementation of the program, without regard to the limitation on the total amount of allotments and fund transfers contained in section 11 of the Commodity Credit Corporation Charter Act (15 U.S.C. 714i); and

(2) the use of such funds for such purpose shall not be considered to be a fund transfer or allotment for purposes of applying the limitation on the total amount of allotments and fund transfers contained in such section.

SEC. 712. Of the funds made available by this Act, not more than $2,900,000 shall be used to cover necessary expenses of activities related to all advisory committees, panels, commissions, and task forces of the Department of Agriculture, except for panels used to comply with negotiated rule makings and panels used to evaluate competitively awarded grants.

⟦SEC. 713. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.⟧

SEC. ⟦714⟧ *713*. Notwithstanding subsection (b) of section 14222 of Public Law 110–246 (7 U.S.C. 612c–6; in this section referred to as "section 14222"), none of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries and expenses of personnel to carry out a program under section 32 of the Act of August 24, 1935 (7 U.S.C. 612c; in this section referred to as "section 32") in excess of ⟦$1,483,309,000⟧ *$1,472,339,000* (exclusive of carryover appropriations from prior fiscal years), as follows: Child Nutrition Programs Entitlement Commodities—$485,000,000; State Option Contracts—$5,000,000; Removal of Defective Commodities—$2,500,000; Administration of section 32 Commodity Purchases—$37,178,000: *Provided,* That, of the total funds made available in the matter preceding this proviso that remain unobligated on October 1, ⟦2023⟧ *2024*, such unobligated balances shall carryover into fiscal year ⟦2024⟧ *2025* and shall remain available until expended for any of the purposes of section 32, except that any such carryover funds used in accordance with clause (3) of section 32 may not exceed $350,000,000 and may not be obligated until the Secretary of Agriculture provides written notification of the expenditures to the Committees on Appropriations of both Houses of Congress at least two weeks in advance: *Provided further,* That, with the exception of any available carryover funds authorized in any prior appropriations Act to be used for the purposes of clause (3) of section 32, none of the funds appropriated or otherwise made available by this or any other Act shall be used to pay the salaries or expenses of any employee of the Department of Agriculture to carry out clause (3) of section 32.

⟦SEC. 715. None of the funds appropriated by this or any other Act shall be used to pay the salaries and expenses of personnel who prepare or submit appropriations language as part of the President's budget submission to the Congress for programs under the jurisdiction of the Appropriations Subcommittees on Agriculture, Rural Development, Food and Drug Administration, and Related Agencies that assumes revenues or reflects a reduction from the previous year due to user fees proposals that have not been enacted into law prior to the submission of the budget unless such budget submission identifies which additional spending reductions should occur in the event the user fees proposals are not enacted prior to the date of the convening of a committee of conference for the fiscal year 2024 appropriations Act.⟧

⟦SEC. 716. (a)

None of the funds provided by this Act, or provided by previous appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in the current fiscal year, or provided from any accounts in the Treasury derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure through a reprogramming, transfer of funds, or reimbursements as authorized by the Economy Act, or in the case of the Department of Agriculture, through use of the authority provided by section 702(b) of the Department of Agriculture Organic Act of 1944 (7 U.S.C. 2257) or section 8 of Public Law 89–106 (7 U.S.C. 2263), that—

(1) creates new programs;

(2) eliminates a program, project, or activity;

(3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted;

(4) relocates an office or employees;

(5) reorganizes offices, programs, or activities; or

(6) contracts out or privatizes any functions or activities presently performed by Federal employees;

unless the Secretary of Agriculture or the Secretary of Health and Human Services (as the case may be) notifies in writing and receives approval from the Committees on Appropriations of both Houses of Congress at least 30 days in advance of the reprogramming of such funds or the use of such authority.

(b) None of the funds provided by this Act, or provided by previous Appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in the current fiscal year, or provided from any accounts in the Treasury derived by the collection of fees available to the agencies funded by this Act, shall be available for obligation or expenditure for activities, programs, or projects through a reprogramming or use of the authorities referred to in subsection (a) involving funds in excess of $500,000 or 10 percent, whichever is less, that—

(1) augments existing programs, projects, or activities;

(2) reduces by 10 percent funding for any existing program, project, or activity, or numbers of personnel by 10 percent as approved by Congress; or

(3) results from any general savings from a reduction in personnel which would result in a change in existing programs, activities, or projects as approved by Congress;

unless the Secretary of Agriculture or the Secretary of Health and Human Services (as the case may be) notifies in writing and receives approval from the Committees on Appropriations of both Houses of Congress at least 30 days in advance of the reprogramming or transfer of such funds or the use of such authority.

(c) The Secretary of Agriculture or the Secretary of Health and Human Services shall notify in writing and receive approval from the Committees on Appropriations of both Houses of Congress before implementing any program or activity not carried out during the previous fiscal year unless the program or activity is funded by this Act or specifically funded by any other Act.

(d) None of the funds provided by this Act, or provided by previous Appropriations Acts to the agencies funded by this Act that remain available for obligation or expenditure in the current fiscal year, or provided from any accounts in the Treasury derived by the collection of fees available to the agencies funded by this Act, shall be available for—

(1) modifying major capital investments funding levels, including information technology systems, that involves increasing or decreasing funds in the current fiscal year for the individual investment in excess of $500,000 or 10 percent of the total cost, whichever is less;

(2) realigning or reorganizing new, current, or vacant positions or agency activities or functions to establish a center, office, branch, or similar entity with ten or more personnel; or

(3) carrying out activities or functions that were not described in the budget request;

unless the agencies funded by this Act notify, in writing, the Committees on Appropriations of both Houses of Congress at least 30 days in advance of using the funds for these purposes.

(e) As described in this section, no funds may be used for any activities unless the Secretary of Agriculture or the Secretary of Health and Human Services receives from the Committee on Appropriations of both Houses of Congress written or electronic mail confirmation of receipt of the notification as required in this section.]

SEC. [717] *714*. Notwithstanding section 310B(g)(5) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932(g)(5)), the Secretary may assess a one-time fee for any guaranteed business and industry loan in an amount that does not exceed 3 percent of the guaranteed principal portion of the loan.

[SEC. 718. None of the funds appropriated or otherwise made available to the Department of Agriculture, the Food and Drug Administration or the Farm Credit Administration shall be used to transmit or otherwise make available reports, questions, or responses to questions that are a result of information requested for the appropriations hearing process to any non-Department of Agriculture, non-Department of Health and Human Services, or non-Farm Credit Administration employee.]

[SEC. 719. Unless otherwise authorized by existing law, none of the funds provided in this Act, may be used by an executive branch agency to produce any prepackaged news story intended for broadcast or distribution in the United States unless the story includes a clear notification within the text or audio of the prepackaged news story that the prepackaged news story was prepared or funded by that executive branch agency.]

[SEC. 720. No employee of the Department of Agriculture may be detailed or assigned from an agency or office funded by this Act or any other Act to any other agency or office of the Department for more than 60 days in a fiscal year unless the individual's employing agency or office is fully reimbursed by the receiving agency or office for the salary and expenses of the employee for the period of assignment.]

[SEC. 721. Not later than 30 days after the date of enactment of this Act, the Secretary of Agriculture, the Commissioner of the Food and Drug Administration and the Chairman of the Farm Credit Administration shall submit to the Committees on Appropriations of both Houses of Congress a detailed spending plan by program, project, and activity for all the funds made available under this Act including appropriated user fees, as defined in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act).]

[SEC. 722. None of the funds made available by this Act may be used to propose, promulgate, or implement any rule, or take any other action with respect to, allowing or requiring information intended for a prescribing health care professional, in the case of a drug or biological product subject to section 503(b)(1) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 353(b)(1)), to be distributed to such professional electronically (in lieu of in paper form) unless and until a Federal law is enacted to allow or require such distribution.]

SEC. [723] *715*. For the purposes of determining eligibility or level of program assistance for Rural [Development] *Housing Service* programs the Secretary shall not include incarcerated prison populations.

SEC. [724] *716*. For loans and loan guarantees that do not require budget authority and the program level has been established in this Act, the Secretary of Agriculture may increase the program level for such loans and loan guarantees by not more than 25 percent: *Provided,* That prior to the Secretary implementing such an increase, the Secretary notifies, in writing, the Committees on Appropriations of both Houses of Congress at least 15 days in advance.

SEC. [725] *717*. None of the credit card refunds or rebates transferred to the Working Capital Fund pursuant to section 729 of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2002 (7 U.S.C. 2235a; Public Law 107–76) shall be available for obligation without written notification to[, and the prior approval of,] the Committees on Appropriations of both Houses of Congress: *Provided,* That the refunds or rebates so transferred shall be available [for obligation only for the acquisition of] *to acquire and improve* property, [plant and] equipment[, including equipment for the improvement, delivery, and implementation of Departmental financial management, information technology], and other support systems necessary for the *implementation and* delivery of financial, administrative, and information technology services, including cloud adoption and migration, of primary benefit to the agencies of the Department of Agriculture.

[SEC. 726. None of the funds made available by this Act may be used to implement, administer, or enforce the "variety" requirements of the final rule entitled "Enhancing Retailer Standards in the Supplemental Nutrition Assistance Program (SNAP)" published by the Department of Agriculture in the Federal Register on December 15, 2016 (81 Fed. Reg. 90675) until the Secretary of Agriculture amends the definition of the term "variety" as defined in section 278.1(b)(1)(ii)(C) of title 7, Code of Federal Regulations, and "variety" as applied in the definition of the term "staple food" as defined in section 271.2 of title 7, Code of Federal Regulations, to increase the number of items that qualify as acceptable varieties in each staple food category so that the total number of such items in each staple food category exceeds the number of such items in each staple food category included in the final rule as published on December 15, 2016: *Provided,* That until the Secretary promulgates such regulatory amendments, the Secretary shall apply the requirements regarding acceptable varieties and breadth of stock to Supplemental Nutrition Assistance Program retailers that were in effect on the day before the date of the enactment of the Agricultural Act of 2014 (Public Law 113–79).]

SEC. [727] *718*. In carrying out subsection (h) of section 502 of the Housing Act of 1949 (42 U.S.C. 1472), the Secretary of Agriculture shall have the same authority with respect to loans guaranteed under such section and eligible lenders for such loans as the Secretary has under subsections (h) and (j) of section 538 of such Act (42 U.S.C. 1490p–2) with respect to loans guaranteed under such section 538 and eligible lenders for such loans.

[SEC. 728. None of the funds appropriated or otherwise made available by this Act shall be available for the United States Department of Agriculture to propose, finalize or implement any regulation that would promulgate new user fees pursuant to 31 U.S.C. 9701 after the date of the enactment of this Act.]

[SEC. 729. Of the unobligated balances from amounts made available for the supplemental nutrition program as authorized by section 17 of the Child Nutrition Act of 1966 (42 U.S.C. 1786), $315,000,000 are hereby rescinded: *Provided,* That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to a Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.]

SEC. [730] *719*. Notwithstanding any provision of law that regulates the calculation and payment of overtime and holiday pay for FSIS inspectors, the Secretary may charge establishments subject to the inspection requirements of the Poultry Products Inspection Act, 21 U.S.C. 451 et seq., the Federal Meat Inspection Act, 21 U.S.C. 601 et seq, and the Egg Products Inspection Act, 21 U.S.C. 1031 et seq., for the cost of inspection services provided outside of an establishment's approved inspection shifts, and for inspection services provided on Federal holidays: *Provided,* That any sums charged pursuant to this paragraph shall be deemed as overtime pay or holiday pay under section 1001(d) of the American Rescue Plan Act of 2021 (Public Law 117–2, 135 Stat. 242): *Provided further,* That sums received by the Secretary under this paragraph shall, in addition to other available funds, remain available until expended to the Secretary without further appropriation for the purpose of funding all costs associated with FSIS inspections.

[SEC. 731. (a) The Secretary of Agriculture shall—

(1) conduct audits in a manner that evaluates the following factors in the country or region being audited, as applicable—

(A) veterinary control and oversight;

(B) disease history and vaccination practices;

(C) livestock demographics and traceability;

(D) epidemiological separation from potential sources of infection;

(E) surveillance practices;

(F) diagnostic laboratory capabilities; and

(G) emergency preparedness and response; and

(2) promptly make publicly available the final reports of any audits or reviews conducted pursuant to subsection (1).

(b) This section shall be applied in a manner consistent with United States obligations under its international trade agreements.]

[SEC. 732. In this fiscal year and thereafter, and notwithstanding any other provision of law, none of the funds made available by this Act may be used to implement section 3.7(f) of the Farm Credit Act of 1971 in a manner inconsistent with section 343(a)(13) of the Consolidated Farm and Rural Development Act.]

[SEC. 733. In this fiscal year and thereafter, and notwithstanding any other provision of law, none of the funds made available by this Act may be used to carry out any activities or incur any expense related to the issuance of licenses under section 3 of the Animal Welfare Act (7 U.S.C. 2133), or the renewal of such licenses, to class B dealers who sell Random Source dogs and cats for use in research, experiments, teaching, or testing.]

[SEC. 734. (a)

(1) No Federal funds made available for this fiscal year for the rural water, waste water, waste disposal, and solid waste management programs authorized by sections 306, 306A, 306C, 306D, 306E, and 310B of the Consolidated Farm and Rural Development Act (7 U.S.C. 1926 et seq.) shall be used for a project for the construction, alteration, maintenance, or repair of a public water or wastewater system unless all of the iron and steel products used in the project are produced in the United States.

(2) In this section, the term "iron and steel products" means the following products made primarily of iron or steel: lined or unlined pipes and fittings,

manhole covers and other municipal castings, hydrants, tanks, flanges, pipe clamps and restraints, valves, structural steel, reinforced precast concrete, and construction materials.

(b) Subsection (a) shall not apply in any case or category of cases in which the Secretary of Agriculture (in this section referred to as the "Secretary") or the designee of the Secretary finds that—

(1) applying subsection (a) would be inconsistent with the public interest;

(2) iron and steel products are not produced in the United States in sufficient and reasonably available quantities or of a satisfactory quality; or

(3) inclusion of iron and steel products produced in the United States will increase the cost of the overall project by more than 25 percent.

(c) If the Secretary or the designee receives a request for a waiver under this section, the Secretary or the designee shall make available to the public on an informal basis a copy of the request and information available to the Secretary or the designee concerning the request, and shall allow for informal public input on the request for at least 15 days prior to making a finding based on the request. The Secretary or the designee shall make the request and accompanying information available by electronic means, including on the official public Internet Web site of the Department.

(d) This section shall be applied in a manner consistent with United States obligations under international agreements.

(e) The Secretary may retain up to 0.25 percent of the funds appropriated in this Act for "Rural Utilities Service—Rural Water and Waste Disposal Program Account" for carrying out the provisions described in subsection (a)(1) for management and oversight of the requirements of this section.

(f) Subsection (a) shall not apply with respect to a project for which the engineering plans and specifications include use of iron and steel products otherwise prohibited by such subsection if the plans and specifications have received required approvals from State agencies prior to the date of enactment of this Act.

(g) For purposes of this section, the terms "United States" and "State" shall include each of the several States, the District of Columbia, and each Federally recognized Indian Tribe.]

[SEC. 735. None of the funds appropriated by this Act may be used in any way, directly or indirectly, to influence congressional action on any legislation or appropriation matters pending before Congress, other than to communicate to Members of Congress as described in 18 U.S.C. 1913.]

[SEC. 736. Of the total amounts made available by this Act for direct loans and grants under the following headings: "Rural Housing Service—Rural Housing Insurance Fund Program Account"; "Rural Housing Service—Mutual and Self-Help Housing Grants"; "Rural Housing Service—Rural Housing Assistance Grants"; "Rural Housing Service—Rural Community Facilities Program Account"; "Rural Business-Cooperative Service—Rural Business Program Account"; "Rural Business-Cooperative Service—Rural Economic Development Loans Program Account"; "Rural Business-Cooperative Service—Rural Cooperative Development Grants"; "Rural Business-Cooperative Service—Rural Microentrepreneur Assistance Program"; "Rural Utilities Service—Rural Water and Waste Disposal Program Account"; "Rural Utilities Service—Rural Electrification and Telecommunications Loans Program Account"; and "Rural Utilities Service—Distance Learning, Telemedicine, and Broadband Program", to the maximum extent feasible, at least 10 percent of the funds shall be allocated for assistance in persistent poverty counties under this section, including, notwithstanding any other provision regarding population limits, any county seat of such a persistent poverty county that has a population that does not exceed the authorized population limit by more than 10 percent: *Provided,* That for purposes of this section, the term "persistent poverty counties" means any county that has had 20 percent or more of its population living in poverty over the past 30 years, as measured by the 1990 and 2000 decennial censuses, and 2007–2011 American Community Survey 5-year average, or any territory or possession of the United States: *Provided further,* That with respect to specific activities for which program levels have been made available by this Act that are not supported by budget authority, the requirements of this section shall be applied to such program level.]

[SEC. 737. None of the funds made available by this Act may be used to notify a sponsor or otherwise acknowledge receipt of a submission for an exemption for investigational use of a drug or biological product under section 505(i) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 355(i)) or section 351(a)(3) of the Public Health Service Act (42 U.S.C. 262(a)(3)) in research in which a human embryo is intentionally created or modified to include a heritable genetic modification. Any such submission shall be deemed to have not been received by the Secretary, and the exemption may not go into effect.]

SEC. [738] *720*. None of the funds made available by this or any other Act may be used to enforce the final rule promulgated by the Food and Drug Administration entitled "Standards for the Growing, Harvesting, Packing, and Holding of Produce for Human Consumption," and published on November 27, 2015, with respect to the regulation of entities that grow, harvest, pack, or hold wine grapes, hops, pulse crops, or almonds.

[SEC. 739. There is hereby appropriated $5,000,000, to remain available until September 30, 2024, for a pilot program for the National Institute of Food and Agriculture to provide grants to nonprofit organizations for programs and services to establish and enhance farming and ranching opportunities for military veterans.]

[SEC. 740. For school years 2022–2023 and 2023–2024, none of the funds made available by this Act may be used to implement or enforce the matter following the first comma in the second sentence of footnote (c) of section 220.8(c) of title 7, Code of Federal Regulations, with respect to the substitution of vegetables for fruits under the school breakfast program established under section 4 of the Child Nutrition Act of 1966 (42 U.S.C. 1773).]

SEC. [741] *721*. None of the funds made available by this Act or any other Act may be used—

(1) in contravention of section 7606 of the Agricultural Act of 2014 (7 U.S.C. 5940), subtitle G of the Agricultural Marketing Act of 1946, or section 10114 of the Agriculture Improvement Act of 2018; or

(2) to prohibit the transportation, processing, sale, or use of hemp, or seeds of such plant, that is grown or cultivated in accordance with section 7606 of the Agricultural Act of 2014 or subtitle G of the Agricultural Marketing Act of 1946, within or outside the State in which the hemp is grown or cultivated.

[SEC. 742. There is hereby appropriated $3,000,000, to remain available until expended, for grants under section 12502 of Public Law 115–334.]

[SEC. 743. There is hereby appropriated $1,000,000 to carry out section 3307 of Public Law 115–334.]

SEC. [744] *722*. The Secretary of Agriculture may waive the matching funds requirement under section 412(g) of the Agricultural Research, Extension, and Education Reform Act of 1998 (7 U.S.C. 7632(g)).

[SEC. 745. There is hereby appropriated $2,000,000, to remain available until expended, for a pilot program for the Secretary to provide grants to qualified nonprofit organizations and public housing authorities to provide technical assistance, including financial and legal services, to RHS multi-family housing borrowers to facilitate the acquisition of RHS multi-family housing properties in areas where the Secretary determines a risk of loss of affordable housing, by non-profit housing organizations and public housing authorities as authorized by law that commit to keep such properties in the RHS multi-family housing program for a period of time as determined by the Secretary.]

[SEC. 746. There is hereby appropriated $4,000,000, to carry out section 4208 of Public Law 115–334, including for project locations in additional regions.]

[SEC. 747. There is hereby appropriated $4,000,000 to carry out section 12301 of Public Law 115–334, Farming Opportunities Training and Outreach.]

[SEC. 748. In response to an eligible community where the drinking water supplies are inadequate due to a natural disaster, as determined by the Secretary, including drought or severe weather, the Secretary may provide potable water through the Emergency Community Water Assistance Grant Program for an additional period of time not to exceed 120 days beyond the established period provided under the Program in order to protect public health.]

SEC. [749] *723*. Funds made available under title II of the Food for Peace Act (7 U.S.C. 1721 et seq.) may only be used to provide assistance to recipient nations if adequate monitoring and controls, as determined by the Administrator, are in place to ensure that emergency food aid is received by the intended beneficiaries in areas affected by food shortages and not diverted for unauthorized or inappropriate purposes.

[SEC. 750. In this fiscal year and thereafter, and notwithstanding any other provision of law, ARS facilities as described in the "Memorandum of Understanding Between the U.S. Department of Agriculture Animal and Plant Health Inspection Service (APHIS) and the U.S. Department of Agriculture Agricultural Research Service (ARS) Concerning Laboratory Animal Welfare" (16–6100–0103-MU Revision 16–1) shall be inspected by APHIS for compliance with the Animal Welfare Act and its regulations and standards.]

[SEC. 751. None of the funds made available by this Act may be used to procure raw or processed poultry products imported into the United States from the People's Republic of China for use in the school lunch program under the Richard B. Russell National School Lunch Act (42 U.S.C. 1751 et seq.), the Child and Adult Care Food Program under section 17 of such Act (42 U.S.C. 1766), the Summer Food Service Program for Children under section 13 of such Act (42 U.S.C. 1761), or the school breakfast program under the Child Nutrition Act of 1966 (42 U.S.C. 1771 et seq.).]

SEC. [752] *724*. For school year [2023–2024] *2024–2025*, only a school food authority that had a negative balance in the nonprofit school food service account as of June 30, [2022] *2023*, shall be required to establish a price for paid lunches in accordance with section 12(p) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1760(p)).

[SEC. 753. There is hereby appropriated $2,000,000, to remain available until expended, for the Secretary of Agriculture to carry out a pilot program that assists rural hospitals to improve long-term operations and financial health by providing technical assistance through analysis of current hospital management practices.]

SEC. [754] *725*. Any funds made available by this or any other Act that the Secretary withholds pursuant to section 1668(g)(2) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5921(g)(2)), as amended, shall be available for grants for biotechnology risk assessment research: *Provided,* That the Secretary may transfer such funds among appropriations of the Department of Agriculture for purposes of making such grants.

[SEC. 755. There is hereby appropriated $400,000 to carry out section 1672(g)(4)(B) of the Food, Agriculture, Conservation, and Trade Act of 1990 (7 U.S.C. 5925(g)(4)(B)) as amended by section 7209 of Public Law 115–334.]

[SEC. 756. Hereafter, none of the funds made available by this Act or any other Act, may be used to pay the salaries or expenses of personnel to implement any activities related to the permitting of non-recording of observed violations of the Animal Welfare Act or its regulations on official inspection reports.]

[SEC. 757. For necessary expenses associated with cotton classing activities pursuant to 7 U.S.C. 55, to include equipment and facility upgrades, and in addition to any other funds made available for this purpose, there is appropriated $4,000,000, to remain available until September 30, 2024: *Provided,* That amounts made available in this section shall be treated as funds collected by fees authorized under Mar. 4, 1923, ch. 288, section 5, 42 Stat. 1518, as amended (7 U.S.C. 55).]

[SEC. 758. Notwithstanding any other provision of law, no funds available to the Department of Agriculture may be used to move any staff office or any agency from the mission area in which it was located on August 1, 2018, to any other mission area or office within the Department in the absence of the enactment of specific legislation affirming such move.]

SEC. [759] *726*. The Secretary, acting through the Chief of the Natural Resources Conservation Service, may use funds appropriated under this Act or any other Act for the Watershed and Flood Prevention Operations Program and the Watershed Rehabilitation Program carried out pursuant to the Watershed Protection and Flood Prevention Act (16 U.S.C. 1001 et seq.), and for the Emergency Watershed Protection Program carried out pursuant to section 403 of the Agricultural Credit Act of 1978 (16 U.S.C. 2203) to provide technical services for such programs pursuant to section 1252(a)(1) of the Food Security Act of 1985 (16 U.S.C. 3851(a)(1)), notwithstanding subsection (c) of such section.

[SEC. 760. In administering the pilot program established by section 779 of division A of the Consolidated Appropriations Act, 2018 (Public Law 115–141), the Secretary of Agriculture may, for purposes of determining entities eligible to receive assistance, consider those communities which are "Areas Rural in Character": *Provided,* That not more than 10 percent of the funds made available under the heading "Distance Learning, Telemedicine, and Broadband Program" for the purposes of the pilot program established by section 779 of Public Law 115–141 may be used for this purpose.]

SEC. [761] *727*. None of the funds made available by this Act may be used to pay the salaries or expenses of personnel—

(1) to inspect horses under section 3 of the Federal Meat Inspection Act (21 U.S.C. 603);

(2) to inspect horses under section 903 of the Federal Agriculture Improvement and Reform Act of 1996 (7 U.S.C. 1901 note; Public Law 104–127); or

(3) to implement or enforce section 352.19 of title 9, Code of Federal Regulations (or a successor regulation).

[SEC. 762. In addition to amounts otherwise made available by this Act and notwithstanding the last sentence of 16 U.S.C. 1310, there is appropriated $4,000,000, to remain available until expended, to implement non-renewable agreements on eligible lands, including flooded agricultural lands, as determined by the Secretary, under the Water Bank Act (16 U.S.C. 1301–1311).]

[SEC. 763. Out of amounts appropriated to the Food and Drug Administration under title VI, the Secretary of Health and Human Services, acting through the Commissioner of Food and Drugs, shall, not later than September 30, 2023, and following the review required under Executive Order No. 12866 (5 U.S.C. 601 note; relating to regulatory planning and review), issue advice revising the advice provided in the notice of availability entitled "Advice About Eating Fish, From the Environmental Protection Agency and Food and Drug Administration; Revised Fish Advice; Availability" (82 Fed. Reg. 6571 (January 19, 2017)), in a manner that is consistent with nutrition science recognized by the Food and Drug Administration on the net effects of seafood consumption.]

SEC. [764] *728*. There is hereby appropriated $5,000,000, to remain available until expended, to carry out section 2103 of Public Law 115–334: *Provided,* That the Secretary shall prioritize the wetland compliance needs of areas with significant numbers of individual wetlands, wetland acres, and conservation compliance requests.

[SEC. 765. Notwithstanding any other provision of law, the acceptable market name of any engineered animal approved prior to the effective date of the National Bioengineered Food Disclosure Standard (February 19, 2019) shall include the words "genetically engineered" prior to the existing acceptable market name.]

SEC. [766] *729*. [There is appropriated to the Department of Agriculture, for an additional amount for "Agricultural Programs—Processing, Research, and Marketing—Office of the Secretary", $5,000,000, which shall remain available until expended, for necessary expenses, under] *Under* such terms and conditions determined by the Secretary, *the Secretary shall administer a program* related to testing soil, water, or agricultural products for per- and polyfluoroalkyl substances (PFAS) at the request of an agricultural producer, assisting agricultural producers affected by PFAS contamination with costs related to mitigate the impacts to their operation that have resulted from such contamination [and indemnifying agricultural producers for the value of unmarketable crops, livestock, and other agricultural products related to PFAS contamination], *enhancing scientific knowledge on PFAS uptake in crops and livestock and PFAS mitigation and remediation methods, and disseminating such knowledge to agricultural producers, and activities related to the detection and measurement of PFAS*: *Provided,* That the Secretary shall prioritize such assistance to agricultural producers in states and territories that have established a tolerance threshold for PFAS in a food or agricultural product[: *Provided further,* That, not later than 90 days after the end of fiscal year 2023, the Secretary shall submit a report to the Congress specifying the type, amount, and method of such assistance by state and territory and the status of the amounts obligated and plans for further expenditure, and include improvements that can be made to U.S. Department of Agriculture programs, either administratively or legislatively, to increase support for agricultural producers impacted by PFAS contamination and to enhance scientific knowledge on PFAS uptake in crops and livestock and PFAS mitigation and remediation methods and disseminate such knowledge to agricultural producers].

[SEC. 767. The Secretary shall set aside for Rural Economic Area Partnership (REAP) Zones, until August 15, 2023, an amount of funds made available in title III under the headings of Rural Housing Insurance Fund Program Account, Mutual and Self-Help Housing Grants, Rural Housing Assistance Grants, Rural Community Facilities Program Account, Rural Business Program Account, Rural Development Loan Fund Program Account, and Rural Water and Waste Disposal Program Account, equal to the amount obligated in REAP Zones with respect to funds provided under such headings in the most recent fiscal year any such funds were obligated under such headings for REAP Zones.]

[SEC. 768. There is hereby appropriated $500,000 to carry out the duties of the working group established under section 770 of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2019 (Public Law 116–6; 133 Stat. 89).]

[SEC. 769. For an additional amount for the Office of the Secretary, $15,000,000, to remain available until expended, to continue the Institute for Rural Partnerships as established in section 778 of Public Law 117–103: *Provided,* That the Institute for Rural Partnerships shall continue to dedicate resources to researching the causes and conditions of challenges facing rural areas, and develop community partnerships to address such challenges: *Provided further,* That administrative or other fees shall not exceed one percent: *Provided further,* That such partnership shall coordinate and publish an annual report.]

[SEC. 770. Of the unobligated balances from prior year appropriations made available under the heading "Farm Service Agency—Agricultural Credit Insurance Fund Program Account", $73,000,000 are hereby rescinded.]

[SEC. 771. In addition to the amount of reimbursement for administrative and operating expenses available for crop insurance contracts described in subsection (a)(2)(F) of section III of the 2023 Standard Reinsurance Agreement (SRA) that cover agricultural commodities described in section 101 of title I of the Specialty Crops Competitiveness Act of 2004 (7 U.S.C. 1621 note), there is hereby appropriated $25,000,000, to remain available until expended, to pay, with respect to such contracts for the 2021 reinsurance year, an amount that is equal to the difference between the amount to be paid pursuant to the SRA for the applicable reinsurance year and the amount that would be paid if such contracts were not subject to a reduction described in subsection (a)(2)(G) of section III of the SRA but subject to a reimbursement rate equal to 17.5 percent of the net book premium.]

[SEC. 772. For an additional amount for the "Office of the Secretary", $1,300,000, to remain available until expended, for the Secretary, in consultation with the Secretary of the Department of Health and Human Services, to enter into an agreement with the National Academies of Sciences, Engineering, and Medicine to conduct a study of the eight topics and scientific questions related to alcohol previously published by USDA and HHS and other relevant topics: *Provided,* That the panel or panels established by the National Academies Sciences, Engineering, and Medicine to conduct the study shall operate in a fully transparent manner and include a balanced representation of individuals who have expertise in the health effects of alcohol

consumption, are unbiased, and are free from conflicts of interests: *Provided further,* That the findings and recommendations of the study shall be based on the preponderance of the scientific and medical knowledge consistent with section 5341 of title 7 of United States Code: *Provided further,* That not later than eighteen months after the date of enactment of this Act, the National Academies of Sciences, Engineering, and Medicine shall submit its report to the Secretary of Agriculture, the Secretary of Health and Human Services, and the Congress of its systematic review and data analysis of the eight research topics: *Provided further,* That the Secretary of Agriculture shall ensure that the 2025 Dietary Guidelines for Americans process includes a recommendation for alcohol and shall be based on the preponderance of scientific and medical knowledge consistent with section 5341 of title 7 of United States Code: *Provided further,* That the Secretary of Agriculture shall ensure the process is fully transparent and includes a balanced representation of individuals who are unbiased and free from conflicts of interest.❙

❙SEC. 773. The Secretary, as part of the report on foreign landholding required under the Agricultural Foreign Investment Disclosure Act (Public Law 95–460), shall report to Congress on foreign investments in agricultural land in the United States, including the impact foreign ownership has on family farms, rural communities, and the domestic food supply: *Provided,* That within 3 years after the enactment of this Act, the Secretary shall establish a streamlined process for electronic submission and retention of disclosures made under the Agricultural Foreign Investment Disclosure Act, including an internet database that contains disaggregated data from each disclosure submitted: *Provided further*, That all prior year disclosures of foreign investments in agricultural land in the United States are published in the database: *Provided further,* That the plan includes a process to ensure the protection of personally identifiable information and that all disclosures of foreign investments in agricultural land on the USDA website be disaggregated by: (1) in any case in which such foreign person is an individual, the citizenship of such foreign person; and (2) in any case in which such foreign person is not an individual or a government, the nature of the legal entity holding the interest, the country in which such foreign person is created or organized, and the principal place of business of such foreign person.❙

❙SEC. 774. Notwithstanding any other provision of law, the common name "Kanpachi" shall serve as an acceptable market name under the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 301 et seq.) for labeling and marketing of ocean-farmed Seriola rivoliana.❙

❙SEC. 775. In this or any subsequent fiscal year, the Secretary of Homeland Security shall transfer to the Secretary of Agriculture the operation of and all property required to operate the National Bio- and Agro-Defense Facility in Manhattan, Kansas: *Provided,* That, such transfer of function shall include the transfer of up to 40 full time equivalent positions, to be completed within 120 days of the effective date of the transfer of function, as jointly determined by the Secretaries.❙

SEC. ❙776❙ *730*. (a) Section 260 of the Agricultural Marketing Act of 1946 (7 U.S.C. 1636i) is amended by striking "❙2022❙ *2023*" and inserting "❙2023❙ *2024*".

(b) Section 942 of the Livestock Mandatory Reporting Act of 1999 (7 U.S.C. 1635 note; Public Law 106–78) is amended by striking "❙2022❙ *2023*" and inserting "❙2023❙ *2024*".

❙SEC. 777. Section 18(g) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769(g)) is amended by striking "Access to Local Foods: Farm to School Program." and inserting "Access to Local Foods: Patrick Leahy Farm to School Program".❙

❙SEC. 778. Notwithstanding 7 U.S.C. 1991(a)(13), the Secretary shall consider a city or town to be a rural area for the purposes of eligibility for a guaranteed loan funded through the Rural Community Facilities Program Account if the project to be funded received a prior loan from such account in fiscal year 2021.❙

❙SEC. 779. Of the unobligated balances in the "Nonrecurring Expenses Fund" established in section 742 of division A of Public Law 113–235, $150,000,000 are hereby rescinded not later than September 30, 2023.❙

SEC. ❙780❙ *731*. Funds made available in the Consolidated Appropriations Act, 2018 (Public Law 115–141) for the "Rural Community Facilities Program Account" under section 306 of the Consolidated Farm and Rural Development Act, 7 U.S.C. 1926, for the principal amount of direct loans are to remain available through fiscal year 2028 for the liquidation of valid obligations incurred in fiscal year 2018.

❙SEC. 781. Of the unobligated balances from amounts made available to carry out section 749(g) of the Agricultural Appropriations Act of 2010 (Public Law 111–80), $80,000,000 are hereby rescinded: *Provided,* That no amounts may be rescinded from amounts that were designated by the Congress as an emergency requirement pursuant to a Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985.❙

SEC. 732. In addition to any other funds made available in this Act or any other Act, there is appropriated $12,000,000 to carry out section 18(g)(8) of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769(g)(8)), to remain available until expended.

SEC. 733. In addition to any other funds made available in this Act or any other Act, there is appropriated $2,000,000 to carry out subsections (a)(2) and (e)(2) of section 21 of the Richard B. Russell National School Lunch Act (42 U.S.C. 1769b–1(a)(2) and (e)(2) to remain available until expended.

SEC. 734. None of the funds made available under this Act to carry out sections 504, 514, 515, 516, 523, 533 and 538 of the Housing Act of 1949 (42 U.S.C. 1474, 1484–1486, 1490c, 1490m, 1490p–2) may be used to award loans or grants for new construction or improvements projects unless such projects improve energy or water efficiency, indoor air quality, or sustainability improvements; implement low-emission technologies, materials, or processes, including zero-emission electricity generation, energy storage, building electrification, or electric car charging station installations; or address climate resilience of multifamily properties.

SEC. 735. Section 523 of the Housing Act of 1949 (42 U.S.C. 1490c) is amended in subsection (b)(1)(B) by striking "two years" and inserting "five years".

SEC. 736. Section 524 of the Housing Act of 1949 (42 U.S.C. 1490d) is amended in subsection (a)(1) by striking "two years" and inserting "five years".

SEC. 737. Of the unobligated balances from amounts made available for the Broadband Treasury Rate Loan program, authorized in section 601 of the Rural Electrification Act of 1936 (7 U.S.C. 950bb), $9,156,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 738. Of the unobligated balances from amounts made available in prior Acts for the pilot program described in section 749 of division A of Public Law 115–141, including from amounts made available in any successor provision for such purpose, $5,000,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

SEC. 739. Section 592 of the Stewart B. McKinney Homeless Assistance Act (42 U.S.C. 11408a) is amended—

(a) *in the section heading by striking "FMHA" and inserting "USDA";*

(b) *in subsection (a), by, in the matter preceding paragraph (1), striking "program and nonprogram"; and*

(c) *by striking subsection (b) and inserting the following: "(b) Priority.—The priority uses of inventory property under this section shall be given priority equal to or higher than the disposition of such property in accordance with priorities determined by the Secretary as necessary to protect the best interests of the Federal Government.".*

SEC. 740. Of the unobligated balances from amounts made available in prior Acts under the heading "Rural Cooperative Development Grants" for Agriculture Innovation Centers authorized by section 6402 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 1632b), as amended, $8,000,000 are hereby permanently cancelled: Provided, That no amounts shall be cancelled from amounts that were designated by the Congress as an emergency or disaster relief requirement pursuant to the concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985

SEC. 741. Section 363 of the Multifamily Mortgage Foreclosure Act of 1981 (12 U.S.C. 3702) is amended at subsection (10) by inserting after "Secretary of Housing Urban Development" the following: "and the Secretary of Agriculture".

SEC. 742. Section 346(b)(2) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1994(b)(2)) is amended—

(a) *in subparagraph (A)(i)(II) by inserting "to the extent practicable" after "April 1 of the fiscal year";*

(b) *in subparagraph (A)(iii) by inserting "to the extent practicable" after "September 1 of the fiscal year"; and*

(c) *in subparagraph (B)(iii) by inserting "to the extent practicable" after "April 1 of the fiscal year".*

SEC. 743. Section 329 of the Consolidated Farm and Rural Development Act (7 U.S.C. 1970) is amended in the first sentence by striking "at least a 30 per centum" and all that follows through "in effect for the previous year", and inserting in lieu thereof the following: "a qualifying production loss, as determined by the Secretary, as a result of the disaster,".

SEC. 744. Section 322 of the Consolidated Farm and Rural Development Act (7 U.S.C. 1962) is hereby amended by striking "(a)" and by striking subsection (b).

SEC. 745. Section 542 of the Housing Act of 1949 (42 U.S.C. 1490r) is amended—

(a) *in the heading of section (b), by striking "and limitation";*

(b) *by striking "; and" at the end of subsection (b)(1) and inserting a period; and*

(c) *by striking subsection (b)(2).*

SEC. 746. Section 801(e)(4) of the Federal Food, Drug, and Cosmetic Act (21 U.S.C. 381(e)(4)) is amended—

(a) *in subparagraph (B) by striking "but shall not exceed $175 for each certification" and inserting "in an amount specified in subparagraph (F)"; and*

(b) *by adding at the end the following new subparagraphs: "(F) The fee for each written export certification issued by the Secretary under this paragraph shall not exceed (i) $600 for fiscal year 2024; and (ii) for each subsequent fiscal year, the prior fiscal year maximum amount multiplied by the inflation adjustment under section 738(c)(2)(C), applied without regard to the limitation in clause (ii)(II) of such subparagraph. (G) The Secretary shall, for each fiscal year, publish in the Federal Register a notice of the export certification fee under this paragraph for such year, not later than 60 days before such fee takes effect."*

SEC. 747. Funds appropriated in this or any prior Act that are available for salaries and expenses of employees of the Food and Drug Administration shall also be available for the primary and secondary schooling of eligible dependents of Department of Health and Human Services personnel stationed in the Commonwealth of Puerto Rico, the Commonwealth of the Northern Mariana Islands, and the possessions of the United States at costs not in excess of those paid for or reimbursed by the Department of Defense. (Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2023.)

GENERAL PROVISIONS—THIS TITLE

[SEC. 2101. In addition to other funds available for such purposes, not more than three percent of the amounts provided in each account under the "Rural Development Programs" heading in this title shall be paid to the appropriation for "Rural Development, Salaries and Expenses" for administrative costs to carry out the emergency rural development programs in this title.]

[SEC. 2102. For necessary expenses for salary and related costs associated with Agriculture Quarantine and Inspection Services activities pursuant to 21 U.S.C. 136a(6), and in addition to any other funds made available for this purpose, there is appropriated, out of any money in the Treasury not otherwise appropriated, $125,000,000, to remain available until September 30, 2024, to offset the loss of quarantine and inspection fees collected pursuant to sections 2508 and 2509 of the Food, Agriculture, Conservation, and Trade Act of 1990 (21 U.S.C. 136, 136a): *Provided,* That amounts made available in this section shall be treated as funds collected by fees authorized under sections 2508 and 2509 of the Food, Agriculture, Conservation, and Trade Act of 1990 (21 U.S.C. 136, 136a) for purposes of section 421(f) of the Homeland Security Act of 2002 (6 U.S.C. 231(f)).] *(Disaster Relief Supplemental Appropriations Act, 2023.)*