

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 097-0040-0-1-054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	114,463	120,438	151,831
0900 Total new obligations, unexpired accounts (object class 13.0)	114,463	120,438	151,831
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	114,463	120,438	151,831
1930 Total budgetary resources available	114,463	120,438	151,831
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	114,463	120,438	151,831
3020 Outlays (gross)	-114,463	-120,438	-151,831
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	114,463	120,438	151,831
Outlays, gross:			
4100 Outlays from new mandatory authority	114,463	120,438	151,831
4180 Budget authority, net (total)	114,463	120,438	151,831
4190 Outlays, net (total)	114,463	120,438	151,831

The 2024 payment to the Military Retirement Fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by Department of Defense military personnel for service prior to 1985 and Coast Guard military personnel for service prior to 2023. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, Air Force, Space Force and Coast Guard; retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps; and survivors' benefits.

The 2004 National Defense Authorization Act (P.L. 108-136) created additional benefits for certain retirees who receive disability compensation from the Department of Veterans Affairs and moved the responsibility for payments under the Combat-Related Special Compensation program to the Military Retirement Fund. Any additional funding requirements for retirees with service prior to 1985 will be included in this payment.

The 2016 National Defense Authorization Act (P.L. 114-92) enacted substantial changes to the current military retirement system. The new retirement system, which took effect January 1, 2018, is a blend of several components, including a defined retired pay benefit, a defined contribution to the Thrift Savings Plan, and a bonus (continuation pay) paid to the member to maintain Service retention requirements. Currently serving members will remain grandfathered under the legacy retirement system.

The 2021 National Defense Authorization Act (P.L. 116-283) added the Coast Guard and their survivors to the Military Retirement Fund effective 2023. Service in the Coast Guard performed before 2023 is the original Coast Guard unfunded liability of the fund.

Trust Funds

MILITARY RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-8097-0-7-602	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	1,008,978	1,177,571	1,332,209
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	26,009	28,909	24,881
1140 Offsetting receipts (intragovernmental)	84,276	68,848	51,711
1140 Offsetting receipts (intragovernmental)	114,463	120,438	151,831
1140 Offsetting receipts (intragovernmental)	10,569	10,612	20,696
1199 Total current law receipts	235,317	228,807	249,119
1999 Total receipts	235,317	228,807	249,119
2000 Total: Balances and receipts	1,244,295	1,406,378	1,581,328
Appropriations:			
Current law:			
2101 Appropriations	-234,720	-228,807	-250,992

2135 Appropriations	167,996	154,638	172,768
2199 Total current law appropriations	-66,724	-74,169	-78,224
2999 Total appropriations	-66,724	-74,169	-78,224
5099 Balance, end of year	1,177,571	1,332,209	1,503,104

Program and Financing (in millions of dollars)

Identification code 097-8097-0-7-602	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Nondisability	58,083	64,483	68,005
0002 Temporary disability	124	137	144
0003 Permanent disability	2,039	2,239	2,366
0004 Fleet reserve	1,859	2,064	2,177
0005 Survivors' benefits	4,619	5,246	5,532
0900 Total new obligations, unexpired accounts (object class 42.0)	66,724	74,169	78,224
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	234,720	228,807	250,992
1235 Appropriations precluded from obligation (special or trust)	-167,996	-154,638	-172,768
1260 Appropriations, mandatory (total)	66,724	74,169	78,224
1930 Total budgetary resources available	66,724	74,169	78,224
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,202	394	492
3010 New obligations, unexpired accounts	66,724	74,169	78,224
3020 Outlays (gross)	-71,532	-74,071	-72,181
3050 Unpaid obligations, end of year	394	492	6,535
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,202	394	492
3200 Obligated balance, end of year	394	492	6,535
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	66,724	74,169	78,224
Outlays, gross:			
4100 Outlays from new mandatory authority	66,330	73,677	71,689
4101 Outlays from mandatory balances	5,202	394	492
4110 Outlays, gross (total)	71,532	74,071	72,181
4180 Budget authority, net (total)	66,724	74,169	78,224
4190 Outlays, net (total)	71,532	74,071	72,181
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,032,000	1,194,652	1,332,703
5001 Total investments, EOY: Federal securities: Par value	1,194,652	1,332,703	1,511,515

Public Law 98-94, amended by Public Law 116-283, provided for accrual funding of the Department of Defense military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Department of Defense military personnel accounts and the Coast Guard retired pay account, which cover the accruing costs of the future retirement benefits being earned by today's service members. The second source is interest on investments of the fund. The third source is made up of two payments from the general fund of the Treasury. The first Treasury payment covers a portion of the accrued unfunded liability for all Department of Defense and Coast Guard retirees and their current members who had earned benefits before entering into the accrual funding system. The second Treasury payment covers the liability for concurrent receipt of Department of Defense and Coast Guard military retired pay and disability compensation paid by the Department of Veterans Affairs. This benefit was added in the 2004 National Defense Authorization Act.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097-8097-0-7-602	2022 actual	2023 est.	2024 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,014,180	1,177,966	1,332,702
0999 Total balance, start of year	1,014,180	1,177,966	1,332,702

MILITARY RETIREMENT FUND—Continued
Status of Funds—Continued

Identification code 097-8097-0-7-602	2022 actual	2023 est.	2024 est.
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, Military Retirement Fund	84,276	68,848	51,711
1160 Employing Agency Contributions, Military Retirement Fund	26,009	28,909	24,881
1160 Federal Contributions, Military Retirement Fund	114,463	120,438	151,831
1160 Federal Contributions (concurrent Receipt Accruals), Military Retirement Fund	10,569	10,612	20,696
1199 Income under present law	235,317	228,807	249,119
1999 Total cash income	235,317	228,807	249,119
Cash outgo during year:			
Current law:			
2100 Military Retirement Fund [Budget Acct]	-71,532	-74,071	-72,181
2199 Outgo under current law	-71,532	-74,071	-72,181
2999 Total cash outgo (-)	-71,532	-74,071	-72,181
Surplus or deficit:			
3110 Excluding interest	79,509	85,888	125,227
3120 Interest	84,276	68,848	51,711
3199 Subtotal, surplus or deficit	163,785	154,736	176,938
3298 Reconciliation adjustment	1		
3299 Total adjustments	1		
3999 Total change in fund balance	163,786	154,736	176,938
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-16,686	-1	-1,875
4200 Military Retirement Fund	1,194,652	1,332,703	1,511,515
4999 Total balance, end of year	1,177,966	1,332,702	1,509,640

RETIREE HEALTH CARE

Federal Funds

PAYMENT TO DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Program and Financing (in millions of dollars)

Identification code 097-0850-0-1-054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	7,503	9,981	10,280
0900 Total new obligations, unexpired accounts (object class 13.0)	7,503	9,981	10,280
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	7,503	9,981	10,280
1900 Budget authority (total)	7,503	9,981	10,280
1930 Total budgetary resources available	7,503	9,981	10,280
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	7,503	9,981	10,280
3020 Outlays (gross)	-7,503	-9,981	-10,280
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	7,503	9,981	10,280
Outlays, gross:			
4100 Outlays from new mandatory authority	7,503	9,981	10,280
4180 Budget authority, net (total)	7,503	9,981	10,280
4190 Outlays, net (total)	7,503	9,981	10,280

DEPARTMENT OF DEFENSE MEDICARE-ELIGIBLE RETIREE HEALTH CARE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5472-0-2-551	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	284,820	316,904	340,855
Receipts:			
Current law:			
1140 Offsetting receipts (intragovernmental)	273	285	319
1140 Offsetting receipts (intragovernmental)	26,194	16,185	13,294
1140 Offsetting receipts (intragovernmental)	7,503	9,981	10,280
1140 Offsetting receipts (intragovernmental)	9,336	9,745	10,554
1199 Total current law receipts	43,306	36,196	34,447
1999 Total receipts	43,306	36,196	34,447
2000 Total: Balances and receipts	328,126	353,100	375,302
Appropriations:			
Current law:			
2101 Appropriations	-43,126	-29,685	-34,528
2135 Appropriations	31,904	17,440	21,468
2199 Total current law appropriations	-11,222	-12,245	-13,060
2999 Total appropriations	-11,222	-12,245	-13,060
5099 Balance, end of year	316,904	340,855	362,242

Program and Financing (in millions of dollars)

Identification code 097-5472-0-2-551	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	11,222	12,245	13,060
0900 Total new obligations, unexpired accounts (object class 13.0)	11,222	12,245	13,060
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	43,126	29,685	34,528
1235 Appropriations precluded from obligation (special or trust)	-31,904	-17,440	-21,468
1260 Appropriations, mandatory (total)	11,222	12,245	13,060
1930 Total budgetary resources available	11,222	12,245	13,060
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	353	401	490
3010 New obligations, unexpired accounts	11,222	12,245	13,060
3020 Outlays (gross)	-11,174	-12,156	-13,028
3050 Unpaid obligations, end of year	401	490	522
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	353	401	490
3200 Obligated balance, end of year	401	490	522
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	11,222	12,245	13,060
Outlays, gross:			
4100 Outlays from new mandatory authority	10,821	11,755	12,538
4101 Outlays from mandatory balances	353	401	490
4110 Outlays, gross (total)	11,174	12,156	13,028
4180 Budget authority, net (total)	11,222	12,245	13,060
4190 Outlays, net (total)	11,174	12,156	13,028
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	289,738	321,960	341,017
5001 Total investments, EOY: Federal securities: Par value	321,960	341,017	362,485

Public Law 106-398 provides for accrual funding for health care to Medicare-eligible retirees. The statute establishes an accrual health care fund which has three sources of funding. The first is contributions from employing agencies, which cover the liability for future benefits accruing to current service members. The second is an annual payment from the general fund of the Treasury on the accrued unfunded liability, and the third source is income from the investment of fund balances.

Status of Funds (in millions of dollars)

Identification code 097-5472-0-2-551	2022 actual	2023 est.	2024 est.
Unexpended balance, start of year:			
0100 Balance, start of year	285,173	317,305	341,345
0999 Total balance, start of year	285,173	317,305	341,345
Cash income during the year:			
Current law:			
Receipts:			
1150 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund	26,194	16,185	13,294
1160 Non-DoD Employing Agency Contributions, DoD Medicare-Eligible Retiree Health Care Fund	273	285	319
1160 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund	7,503	9,981	10,280
1160 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund	9,336	9,745	10,554
1199 Income under present law	43,306	36,196	34,447
Proposed:			
1250 Earnings on Investments, DoD Medicare-Eligible Retiree Health Care Fund			
Offsetting governmental receipts:			
1260 Federal Contributions, DoD Medicare-Eligible Retiree Health Care Fund			
1260 Department of Defense Contributions, DoD Medicare-Eligible Retiree Health Care Fund			
1299 Income proposed			
1999 Total cash income	43,306	36,196	34,447
Cash outgo during year:			
Current law:			
2100 Department of Defense Medicare-Eligible Retiree Health Care Fund (Budget Acct)	-11,174	-12,156	-13,028
2199 Outgo under current law	-11,174	-12,156	-13,028
2999 Total cash outgo (-)	-11,174	-12,156	-13,028
Surplus or deficit:			
3110 Excluding interest	5,938	7,855	8,125
3120 Interest	26,194	16,185	13,294
3199 Subtotal, surplus or deficit	32,132	24,040	21,419
3999 Total change in fund balance	32,132	24,040	21,419
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-4,655	328	279
4200 Department of Defense Medicare-Eligible Retiree Health Care Fund	321,960	341,017	362,485
4999 Total balance, end of year	317,305	341,345	362,764

Program and Financing (in millions of dollars)

Identification code 097-8098-0-7-702	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Active duty program	32	29	28
0002 Selected Reserve program	118	110	105
0900 Total new obligations, unexpired accounts (object class 13.0)	150	139	133
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	105	58	59
1203 Appropriation (previously unavailable)(special or trust)	122	81	74
1235 Appropriations precluded from obligation (special or trust)	-77		
1260 Appropriations, mandatory (total)	150	139	133
1930 Total budgetary resources available	150	139	133
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3010 New obligations, unexpired accounts	150	139	133
3020 Outlays (gross)	-151	-139	-133
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	150	139	133
Outlays, gross:			
4100 Outlays from new mandatory authority		139	133
4101 Outlays from mandatory balances	151		
4110 Outlays, gross (total)	151	139	133
4180 Budget authority, net (total)	150	139	133
4190 Outlays, net (total)	151	139	133
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	1,009	967	886
5001 Total investments, EOY: Federal securities: Par value	967	886	812

The 1985 Department of Defense Authorization Act, Public Law 98-525, as amended by Public Laws 100-48 and 108-375, and the Post 9/11 Veterans Educational Assistance Improvements Act of 2010, Public Law 111-377, provide for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapters 30 and 33, Title 38 U.S.C., and to selected Reserve personnel under the authority of Chapters 1606 and 1607, Title 10 U.S.C. Chapter 1607 was sunset by Public Law 114-92, although the statute allows members who were receiving Chapter 1607 benefits before the statute was enacted to continue to receive these education benefits through November 2019. The fund is financed through actuarially determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 097-8098-0-7-702	2022 actual	2023 est.	2024 est.
Special and Trust Fund Receipts (in millions of dollars)			
Unexpended balance, start of year:			
0100 Balance, start of year	1,006	962	881
0999 Total balance, start of year	1,006	962	881
Cash income during the year:			
Current law:			
Receipts:			
1140 Offsetting receipts (intragovernmental)	54	32	52
1140 Offsetting receipts (extragovernmental)	52	26	7
1199 Total current law receipts	106	58	59
1999 Total receipts	106	58	59
2000 Total: Balances and receipts	1,112	1,020	940
Appropriations:			
Current law:			
2101 Appropriations	-105	-58	-59
2103 Appropriations	-122	-81	-74
2135 Appropriations	77		
2199 Total current law appropriations	-150	-139	-133
2999 Total appropriations	-150	-139	-133
5099 Balance, end of year	962	881	807

Identification code 097-8098-0-7-702	2022 actual	2023 est.	2024 est.
Unexpended balance, start of year:			
0100 Balance, start of year	1,007	962	881
0999 Total balance, start of year	1,007	962	881
Cash income during the year:			
Current law:			
Receipts:			
1150 Interest on Investments, Education Benefits Fund	52	26	7
1160 Employing Agency Contributions, Education Benefits Fund	54	32	52
1199 Income under present law	106	58	59
1999 Total cash income	106	58	59
Cash outgo during year:			
Current law:			
2100 Education Benefits Fund (Budget Acct)	-151	-139	-133
2199 Outgo under current law	-151	-139	-133
2999 Total cash outgo (-)	-151	-139	-133
Surplus or deficit:			
3110 Excluding interest	-97	-107	-81
3120 Interest	52	26	7
3199 Subtotal, surplus or deficit	-45	-81	-74
3999 Total change in fund balance	-45	-81	-74

EDUCATIONAL BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Special and Trust Fund Receipts (in millions of dollars)

EDUCATION BENEFITS FUND—Continued
Status of Funds—Continued

Identification code 097-8098-0-7-702	2022 actual	2023 est.	2024 est.
Unexpended balance, end of year:			
4100 Uninvested balance (net), end of year	-5	-5	-5
4200 Education Benefits Fund	967	886	812
4999 Total balance, end of year	962	881	807

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

AMERICAN BATTLE MONUMENTS COMMISSION

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one-for-one replacement basis only) and hire of passenger motor vehicles; not to exceed \$15,000 for official reception and representation expenses; and insurance of official motor vehicles in foreign countries, when required by law of such countries, **[\$87,500,000]** \$158,630,000, to remain available until expended. *(Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 074-0100-0-1-705	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Administration	38	36	65
0002 Cemetery operations	55	52	94
0900 Total new obligations, unexpired accounts	93	88	159
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	57	57
1011 Unobligated balance transfer from other acct [074-0101]	20		
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	62	57	57
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	88	88	159
1930 Total budgetary resources available	150	145	216
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	57	57	57
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	46	43	42
3010 New obligations, unexpired accounts	93	88	159
3020 Outlays (gross)	-93	-89	-129
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	43	42	72
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	46	43	42
3200 Obligated balance, end of year	43	42	72
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	88	88	159
Outlays, gross:			
4010 Outlays from new discretionary authority	67	53	95
4011 Outlays from discretionary balances	26	36	34
4020 Outlays, gross (total)	93	89	129
4180 Budget authority, net (total)	88	88	159
4190 Outlays, net (total)	93	89	129

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. The Commission requests 528 full-time equivalent (FTE) civilian employees to manage and support the annual investment in maintenance, infrastructure, and interpretive projects.

Object Classification (in millions of dollars)

Identification code 074-0100-0-1-705	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	24	26	32
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	26	28	34
12.1 Civilian personnel benefits	15	12	17
21.0 Travel and transportation of persons	1	1	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	5	5	7
25.1 Advisory and assistance services	7	7	7
25.2 Other services from non-Federal sources	1	2	2
25.3 Other goods and services from Federal sources	15	14	16
25.4 Operation and maintenance of facilities	7	9	13
26.0 Supplies and materials	5	4	4
31.0 Equipment	3	2	2
32.0 Land and structures	6	2	53
99.9 Total new obligations, unexpired accounts	93	88	159

Employment Summary

Identification code 074-0100-0-1-705	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	482	465	528

FOREIGN CURRENCY FLUCTUATIONS ACCOUNT

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, such sums as may be necessary, to remain available until expended, for purposes authorized by section 2109 of title 36, United States Code. *(Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 074-0101-0-1-705	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20		
1010 Unobligated balance transfer to other accts [074-0100]	-20		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The agency has a currency fluctuation account that insulates its appropriation's buying power from changes in exchange rates. Under "such sums as may be necessary" language, the Commission will reprogram prior year available funds to address exchange rate imbalances in 2024. The Commission will continue to estimate and report its Foreign Currency Fluctuations Account requirements.

Trust Funds

CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 074-8569-0-7-705	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			1
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)		1	1
1140 Offsetting receipts (intragovernmental)		1	1
1199 Total current law receipts		2	2
1999 Total receipts		2	2
2000 Total: Balances and receipts		2	3
Appropriations:			
Current law:			
2101 Appropriations		-1	-1
5099 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 074-8569-0-7-705	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0004 World War II Memorial		1	1
0900 Total new obligations, unexpired accounts (object class 25.4)		1	1
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)		1	1
1930 Total budgetary resources available		1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		1
3010 New obligations, unexpired accounts		1	1
3020 Outlays (gross)	-1		
3050 Unpaid obligations, end of year		1	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		1
3200 Obligated balance, end of year		1	2
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross		1	1
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4180 Budget authority, net (total)		1	1
4190 Outlays, net (total)	1		

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commission arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

ARMED FORCES RETIREMENT HOME

Federal Funds

GENERAL FUND PAYMENT, ARMED FORCES RETIREMENT HOME

Program and Financing (in millions of dollars)

Identification code 084-0100-0-1-701	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 General fund payment	25	102	25
0900 Total new obligations, unexpired accounts (object class 94.0)	25	102	25
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	25	102	25
1930 Total budgetary resources available	25	102	25
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	25	102	25
3020 Outlays (gross)	-25	-102	-25
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	25	102	25
Outlays, gross:			
4010 Outlays from new discretionary authority	25	102	25
4180 Budget authority, net (total)	25	102	25
4190 Outlays, net (total)	25	102	25

Trust Funds

TRUST FUND

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, **【\$75,360,000】** \$77,000,000, to remain available until September 30, **【2024】** 2025, of which **【\$7,300,000】** \$8,940,000 shall remain available until expended for

construction and renovation of the physical plants at the Armed Forces Retirement Home—Washington, District of Columbia, and the Armed Forces Retirement Home—Gulfport, Mississippi: *Provided*, That of the amounts made available under this heading from funds available in the Armed Forces Retirement Home Trust Fund, \$25,000,000 shall be paid from the general fund of the Treasury to the Trust Fund.

【MAJOR CONSTRUCTION】

【For an additional amount for necessary expenses related to design, planning, and construction for renovation of the Sheridan Building at the Armed Forces Retirement Home—Washington, District of Columbia, \$77,000,000, to remain available until expended, shall be paid from the general fund of the Treasury to the Armed Forces Retirement Home Trust Fund.】 (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 084-8522-0-7-701	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	40	41	61
Receipts:			
Current law:			
1110 Receipts, current law	7	22	22
1110 Receipts, current law	21	20	20
1130 Offsetting receipts (proprietary)	15	16	16
1130 Offsetting receipts (proprietary)		1	1
1130 Offsetting receipts (proprietary)	3	6	6
1140 Offsetting receipts (intragovernmental)	1	1	1
1140 Offsetting receipts (intragovernmental)	25	102	25
1199 Total current law receipts	72	168	91
1999 Total receipts	72	168	91
2000 Total: Balances and receipts	112	209	152
Appropriations:			
Current law:			
2101 Appropriations	-77	-152	-77
Special and trust fund receipts returned:			
3010 Special and trust fund receipts returned	6	4	4
5099 Balance, end of year	41	61	79

Program and Financing (in millions of dollars)

Identification code 084-8522-0-7-701	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operations and maintenance	72	68	68
0002 Construction	18	84	9
0900 Total new obligations, unexpired accounts	90	152	77
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	39	23	20
1021 Recoveries of prior year unpaid obligations	3	1	2
1030 Other balances withdrawn to special or trust funds	-6	-4	-4
1070 Unobligated balance (total)	36	20	18
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	77	152	77
1930 Total budgetary resources available	113	172	95
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	23	20	18
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	6	4	4
1952 Expired unobligated balance, start of year	9	9	9
1953 Expired unobligated balance, end of year	9	9	9
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	14	34	105
3010 New obligations, unexpired accounts	90	152	77
3020 Outlays (gross)	-66	-80	-116
3040 Recoveries of prior year unpaid obligations, unexpired	-3	-1	-2
3041 Recoveries of prior year unpaid obligations, expired	-1		
3050 Unpaid obligations, end of year	34	105	64
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	14	34	105
3200 Obligated balance, end of year	34	105	64
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	77	152	77

Budget authority and outlays, net:

4000 Discretionary: Budget authority, gross	77	152	77
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ARMED FORCES RETIREMENT HOME TRUST FUND—Continued
Program and Financing—Continued

Identification code 084-8522-0-7-701	2022 actual	2023 est.	2024 est.
Outlays, gross:			
4010 Outlays from new discretionary authority	51	60	61
4011 Outlays from discretionary balances	15	20	55
4020 Outlays, gross (total)	66	80	116
4180 Budget authority, net (total)	77	152	77
4190 Outlays, net (total)	66	80	116
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	95	99	180
5001 Total investments, EOY: Federal securities: Par value	99	180	147

Public Law 101-510 created an Armed Forces Retirement Home (AFRH) Trust Fund to finance the AFRH—Gulfport and the AFRH—Washington Homes. The Homes are financed by appropriations drawn from the Trust Fund. AFRH provides residences and related services for certain retired and former members of the Armed Forces and the Coast Guard. The members receiving domiciliary and hospital care are:

	2022 actual	2023 est.	2024 est.
Domiciliary care	484	532	540
Hospital care	127	140	150
Totals	611	672	690

Both AFRH facilities (Gulfport, MS and Washington, DC) are accredited in all areas by The Joint Commission (TJC) and Commission on Accreditation of Rehabilitation Facilities (CARF). AFRH is accredited with TJC for the wellness clinics (Ambulatory Care), nursing care (Assisted Living, Memory Support, Long Term Care, and Independent Living Plus (Home Health Care)), and as an Assisted Living Community. For FY 2022, AFRH earned its 18th consecutive unmodified financial audit opinion with no weaknesses or deficiencies identified in the management letter. From March 2020 to March 2021, access at both AFRH campuses was restricted due to the COVID-19 pandemic. As a result, resident activities and new resident admissions were curtailed. In March 2021 the campuses began a phased reopening to safely restore activities, visitation, and new admissions. In November 2019, AFRH selected a development team for the 80-acre master planned parcel on the Washington campus with the goal of executing a lease agreement in FY 2020. The master plan authorizes 4.9 million square feet of mixed-use development (residential, commercial, retail, hotel) under a ground lease for AFRH to receive long-term revenue from previously underutilized property. In July 2020, AFRH executed a memorandum of understanding with the National Capital Planning Commission and the District of Columbia Office of Planning laying out the zoning process for private redevelopment on AFRH's federally-owned land. AFRH continues to work with the development team, National Capital Planning Commission, and the District of Columbia on Master Plan refinements, tax increment financing, zoning, traffic mitigation, environmental impacts and utilities planning.

Object Classification (in millions of dollars)

Identification code 084-8522-0-7-701	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	20	20
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	20	22	22
12.1 Civilian personnel benefits	9	9	9
21.0 Travel and transportation of persons	1		
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.2 Other services from non-Federal sources	2	2	2
25.3 Other goods and services from Federal sources	5	5	5
25.4 Operation and maintenance of facilities	6	6	6
25.6 Medical care	4	4	4
25.7 Operation and maintenance of equipment	6	6	6
25.8 Subsistence and support of persons	14	9	9
26.0 Supplies and materials	1	1	1
31.0 Equipment	11		
32.0 Land and structures	7	84	9
99.9 Total new obligations, unexpired accounts	90	152	77

Employment Summary

Identification code 084-8522-0-7-701	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	272	282	285

CEMETERIAL EXPENSES

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase or lease of passenger motor vehicles for replacement on a one-for-one basis only, and not to exceed \$2,000 for official reception and representation expenses, **[\$93,400,000] \$99,880,000**, of which not to exceed \$15,000,000 shall remain available until September 30, **[2025] 2026**. In addition, such sums as may be necessary for parking maintenance, repairs and replacement, to be derived from the "Lease of Department of Defense Real Property for Defense Agencies" account. (Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 021-1805-0-1-705	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0008 Salaries and Expenses	86	93	108
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	12	13
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	11	12	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	87	94	100
1900 Budget authority (total)	87	94	100
1930 Total budgetary resources available	98	106	113
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	13	5
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	54	57	41
3010 New obligations, unexpired accounts	86	93	108
3011 Obligations ("upward adjustments"), expired accounts	7		
3020 Outlays (gross)	-85	-109	-103
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	57	41	46
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	54	57	41
3200 Obligated balance, end of year	57	41	46
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	87	94	100
Outlays, gross:			
4010 Outlays from new discretionary authority	48	66	70
4011 Outlays from discretionary balances	37	43	33
4020 Outlays, gross (total)	85	109	103
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-6		
4040 Offsets against gross budget authority and outlays (total) ...	-6		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	6		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	87	94	100
4080 Outlays, net (discretionary)	79	109	103
4180 Budget authority, net (total)	87	94	100
4190 Outlays, net (total)	79	109	103

Operation and Maintenance.—Funding supports day-to-day operations of Arlington National Cemetery (ANC), including planning and execution for more than 7,000 interments and inurnments annually, as well as routine repairs made to facilities, contracted services, and horticultural work at Arlington National Cemetery and the Soldiers' and Airmen's Home National Cemetery.

Construction.—A ten-year capital investment plan has been developed to manage all construction, major rehabilitation, major maintenance, automation and study efforts. Funding supports long-term planning and capital investments made in construction of facilities, land improvements, and other major infrastructure sustainment, restoration, and maintenance.

Sustainment, Restoration and Modernization (SRM).—Funding supports ANC's infrastructure to include the renovation, sustainment, and maintenance of ANC facilities, infrastructure, and roadways.

Object Classification (in millions of dollars)

Identification code 021-1805-0-1-705	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17	20	21
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	18	21	22
12.1 Civilian personnel benefits	7	7	8
23.3 Communications, utilities, and miscellaneous charges	1	3	3
25.2 Other services from non-Federal sources	28	33	39
26.0 Supplies and materials	1	1	1
31.0 Equipment			1
32.0 Land and structures	31	28	34
99.9 Total new obligations, unexpired accounts	86	93	108

Employment Summary

Identification code 021-1805-0-1-705	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	197	219	219

CONSTRUCTION

For necessary expenses for planning and design and construction at Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, **[\$62,500,000]** \$88,600,000, to remain available until expended, [of which \$2,500,000 shall be for study, planning and design, and architect and engineering services for Memorial Avenue improvements at Arlington National Cemetery; and \$60,000,000 shall be] for planning and design and construction associated with the Southern Expansion project at Arlington National Cemetery. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 021-1809-0-1-705	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Major Construction	3	35	52
0003 Planning and Design		37	14
0900 Total new obligations, unexpired accounts (object class 32.0)	3	72	66
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	107	245	236
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	141	63	89
1930 Total budgetary resources available	248	308	325
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	245	236	259
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	4	30
3010 New obligations, unexpired accounts	3	72	66
3020 Outlays (gross)	-6	-46	-47
3050 Unpaid obligations, end of year	4	30	49
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	4	30
3200 Obligated balance, end of year	4	30	49
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	141	63	89
Outlays, gross:			
4011 Outlays from discretionary balances	6	46	47
4180 Budget authority, net (total)	141	63	89
4190 Outlays, net (total)	6	46	47

NATIONAL MILITARY CEMETERIES CONCESSIONS, ARMY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 021-5602-0-2-705	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	1	2	3

Receipts:

Current law:			
1130 Offsetting receipts (proprietary)	1	1	1
2000 Total: Balances and receipts	2	3	4
5099 Balance, end of year	2	3	4

Program and Financing (in millions of dollars)

Identification code 021-5602-0-2-705	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

ADMINISTRATIVE PROVISION

SEC. 301. Amounts deposited into the special account established under 10 U.S.C. 7727 are appropriated and shall be available until expended to support activities at the Army National Military Cemeteries. (*Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2023.*)

FOREST AND WILDLIFE CONSERVATION, MILITARY RESERVATIONS

Federal Funds

WILDLIFE CONSERVATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 097-5095-0-2-303	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			17
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	22	20	20
2000 Total: Balances and receipts	22	20	37
Appropriations:			
Current law:			
2101 Appropriations	-22	-3	-4
5099 Balance, end of year		17	33

Program and Financing (in millions of dollars)

Identification code 097-5095-0-2-303	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Department of the Army	22	2	2
0900 Total new obligations, unexpired accounts (object class 26.0)	22	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	40	41
1001 Discretionary unobligated balance brought fwd, Oct 1	2		
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	3		
1070 Unobligated balance (total)	40	40	41
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	22	3	4
1900 Budget authority (total)	22	3	4
1930 Total budgetary resources available	62	43	45
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	40	41	43

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	20	9	
3010 New obligations, unexpired accounts	22	2	2
3020 Outlays (gross)	-32	-11	-2

WILDLIFE CONSERVATION—Continued
Program and Financing—Continued

Identification code 097-5095-0-2-303	2022 actual	2023 est.	2024 est.
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	9		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	20	9	
3200 Obligated balance, end of year	9		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	22	3	4
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	1
4101 Outlays from mandatory balances	30	9	1
4110 Outlays, gross (total)	32	11	2
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts	3		
4160 Budget authority, net (mandatory)	22	3	4
4170 Outlays, net (mandatory)	29	11	2
4180 Budget authority, net (total)	22	3	4
4190 Outlays, net (total)	29	11	2

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

SELECTIVE SERVICE SYSTEM

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; hire of passenger motor vehicles; services as authorized by 5 U.S.C. 3109; and not to exceed **[\$750] \$1,000** for official reception and representation expenses; **[\$31,700,000] 31,300,000: Provided**. That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever the President deems such action to be necessary in the interest of national defense: *Provided further*, That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Financial Services and General Government Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 090-0400-0-1-054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Selective Service System	30	32	31
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	4
1011 Unobligated balance transfer from other acct [047-0616]	2	1	1
1070 Unobligated balance (total)	2	3	5
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	29	32	31
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	30	33	32

1930 Total budgetary resources available	32	36	37
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	4	6

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8	9	
3010 New obligations, unexpired accounts	30	32	31
3011 Obligations ("upward adjustments"), expired accounts	2		2
3020 Outlays (gross)	-28	-41	-33
3041 Recoveries of prior year unpaid obligations, expired	-3		
3050 Unpaid obligations, end of year	9		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8	9	
3200 Obligated balance, end of year	9		

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	30	33	32
Outlays, gross:			
4010 Outlays from new discretionary authority	21	27	26
4011 Outlays from discretionary balances	7	14	7
4020 Outlays, gross (total)	28	41	33
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4180 Budget authority, net (total)	29	32	31
4190 Outlays, net (total)	27	40	32

The Selective Service System (SSS) registers young men when they reach age 18 and maintains an active database of over 92 million registrant records. The agency stands poised to deliver personnel to the Department of Defense (DoD) when directed by Congress and the President. In the event of a national emergency and call for conscription, the agency would mobilize, conduct the lottery process, issue induction notices, and transport the first draftees to military entrance processing stations. The law also requires the agency to manage a program for conscientious objectors in lieu of military service that contributes to the maintenance of the national health, safety, and interest of the United States.

While SSS continues to strengthen its national security partnership with the Armed Services, the agency pursues strong outreach initiatives and social media presence to inform men and their influencers of the importance of registration to achieve the most fair and equitable draft. The agency's critical national security capabilities provide young men with the opportunity to fulfill their civic duty and to serve their country if called.

The agency's strategy to modernize all operations to 21st century standards has enabled SSS to complete its mission from virtually anywhere and at anytime during this challenging period through state-of-the-art secure, agile, and redundant IT solutions. The agency strives to continually improve core business processes through best-in-class customer service, information technology and cyber services delivery, and continuous risk management. Our next generation of cloud-based solutions will deliver cost-efficient and secure data and agile applications to meet the agency's mission, while delivering robust security, higher bandwidth, and sustained services in support of more efficient and accurate registration processing and mobilization readiness.

Object Classification (in millions of dollars)

Identification code 090-0400-0-1-054	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	11	12	12
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	13	14	14
12.1 Civilian personnel benefits	4	5	5
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	11	11	10
25.2 Other services from non-Federal sources	1	1	1
99.9 Total new obligations, unexpired accounts	30	32	31

Employment Summary

Identification code 090-0400-0-1-054	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	115	122	122