

# DEPARTMENT OF HOMELAND SECURITY

The Department of Homeland Security's (DHS) mission is to safeguard the American people, our homeland, and our values with honor and integrity. Threats to our safety and security are constantly evolving and require continuous risk assessments and adaptive strategies to effectively address them. The men and women at DHS demonstrate agility and dedication to our mission by protecting our Nation from threats by land, sea, air, and cyber.

## OFFICE OF THE SECRETARY AND EXECUTIVE MANAGEMENT

### Federal Funds

#### OPERATIONS AND SUPPORT

For necessary expenses of the Office of the Secretary and for executive management for operations and support, **【\$336,746,000】** \$293,055,000; of which **【\$18,862,000】** \$5,230,000 shall remain available until September 30, **【2024】** 2025: *Provided*, That not to exceed \$30,000 shall be for official reception and representation expenses: *Provided further*, That \$5,000,000 shall be withheld from obligation until the Secretary submits, to the Committees on Appropriations of the Senate and the House of Representatives, responses to all questions for the record for each hearing on the fiscal year 2024 budget submission for the Department of Homeland Security held by such Committees prior to July 1. (*Department of Homeland Security Appropriations Act, 2023.*)

#### Program and Financing (in millions of dollars)

Identification code 070-0100-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0011 Operations and Engagement .....	88	96	100
0012 Strategy, Policy, and Plans .....	73	85	86
0013 Management and Oversight .....	83	136	104
0014 Afghanistan Supplemental Appropriations Act .....	62	.....	.....
0100 Subtotal, Direct Programs .....	306	317	290
0799 Total direct obligations .....	306	317	290
0882 CAS - OSEM O&S Reimbursable program activity .....	19	23	23
0889 Reimbursable program activities, subtotal .....	19	23	23
0900 Total new obligations, unexpired accounts .....	325	340	313
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	5	6	19
1011 Unobligated balance transfer from other acct [070-0406] .....	1	.....	.....
1011 Unobligated balance transfer from other acct [070-0112] .....	1	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	1	.....	.....
1021 Recoveries of prior year unpaid obligations .....	.....	19	.....
1070 Unobligated balance (total) .....	8	25	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation - CAS OSEM .....	237	337	293
1100 Appropriation - OAW .....	147	.....	.....
1120 Appropriations transferred to other acct [070-0610] .....	-5	.....	.....
1120 Appropriations transferred to other acct [070-0530] .....	-18	.....	.....
1120 Appropriations transferred to other acct [070-0861] .....	-1	.....	.....
1120 Appropriations transferred to other acct [070-0700] .....	-7	.....	.....
1120 Appropriations transferred to other acct [070-0540] .....	-2	.....	.....
1120 Appropriations transferred to other acct [070-0550] .....	-6	.....	.....
1121 Appropriations transferred from other acct [070-0112] .....	8	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-1	-24	-1
1160 Appropriation, discretionary (total) .....	352	313	292
Spending authority from offsetting collections, discretionary:			
1700 Collected - CAS - OSEM O&S .....	12	21	21
1701 Change in uncollected payments, Federal sources .....	7	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	19	21	21
1900 Budget authority (total) .....	371	334	313
1930 Total budgetary resources available .....	379	359	332
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-48	.....	.....
1941 Unexpired unobligated balance, end of year .....	6	19	19

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	91	166	127
3010 New obligations, unexpired accounts .....	325	340	313
3011 Obligations ("upward adjustments"), expired accounts .....	8	.....	.....

3020 Outlays (gross) .....	-247	-360	-344
3040 Recoveries of prior year unpaid obligations, unexpired .....	.....	-19	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-11	.....	.....
3050 Unpaid obligations, end of year .....	166	127	96
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-7	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired .....	-7	.....	.....
3071 Change in uncollected pymts, Fed sources, expired .....	5	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	84	157	118
3200 Obligated balance, end of year .....	157	118	87

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	371	334	313
Outlays, gross:			
4010 Outlays from new discretionary authority .....	186	256	241
4011 Outlays from discretionary balances .....	61	104	103
4020 Outlays, gross (total) .....	247	360	344
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-18	-21	-21
4033 Non-Federal sources .....	-1	.....	.....
4040 Offsets against gross budget authority and outlays (total) .....	-19	-21	-21
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-7	.....	.....
4052 Offsetting collections credited to expired accounts .....	7	.....	.....
4070 Budget authority, net (discretionary) .....	352	313	292
4080 Outlays, net (discretionary) .....	228	339	323
4180 Budget authority, net (total) .....	352	313	292
4190 Outlays, net (total) .....	228	339	323

The Office of the Secretary and Executive Management directs and leads management of the Department and provides policy guidance to operating bureaus within the organization; plans and executes departmental strategies to accomplish agency objectives and provides central leadership to the Department. Offices supported by resources from this appropriation include: the Office of the Secretary; the Office of Strategy, Policy, and Plans; the Office of Public Affairs; the Office of Legislative Affairs; the Office of the General Counsel; the Office of Health Security and Resilience; the Office for Civil Rights and Civil Liberties; the Office of the Citizenship and Immigration Services Ombudsman; the Office of the Immigration Detention Ombudsman; the Privacy Office; and the Office of Partnership and Engagement.

The Operations and Support appropriation funds support the costs incurred for the day-to-day operation and maintenance of the organization, including, but not limited to, salaries, services, supplies, utilities, travel, training, and transportation, as well as minor procurement, construction, and improvement projects.

#### Object Classification (in millions of dollars)

Identification code 070-0100-0-1-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	92	110	120
11.3 Other than full-time permanent .....	10	8	5
11.5 Other personnel compensation .....	4	10	10
11.8 Special personal services payments .....	.....	.....	2
11.9 Total personnel compensation .....	106	128	137
12.1 Civilian personnel benefits .....	36	39	40
21.0 Travel and transportation of persons .....	5	5	5
22.0 Transportation of things .....	.....	1	1
23.3 Communications, utilities, and miscellaneous charges .....	.....	15	15
25.1 Advisory and assistance services .....	59	73	70
25.2 Other services from non-Federal sources .....	46	41	20
25.3 Other goods and services from Federal sources .....	2	11	.....
25.7 Operation and maintenance of equipment .....	49	.....	.....
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	2	3	1
99.0 Direct obligations .....	306	317	290
99.0 Reimbursable obligations .....	19	23	23
99.9 Total new obligations, unexpired accounts .....	325	340	313

#### Employment Summary

Identification code 070-0100-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	737	975	941

OPERATIONS AND SUPPORT—Continued  
Employment Summary—Continued

Identification code 070-0100-0-1-751	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment .....	47		

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Office of the Secretary and for executive management for procurement, construction, and improvements, \$8,048,000, to remain available until September 30, 2025. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070-1913-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....		8	
0900 Total new obligations, unexpired accounts (object class 25.1) .....		8	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....		8	
1930 Total budgetary resources available .....		8	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			2
3010 New obligations, unexpired accounts .....		8	
3020 Outlays (gross) .....		-6	-1
3050 Unpaid obligations, end of year .....		2	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			2
3200 Obligated balance, end of year .....		2	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		8	
Outlays, gross:			
4010 Outlays from new discretionary authority .....		6	
4011 Outlays from discretionary balances .....			1
4020 Outlays, gross (total) .....		6	1
4180 Budget authority, net (total) .....		8	
4190 Outlays, net (total) .....		6	1

The Office of the Secretary and Executive Management Directorates Procurement, Construction, and Improvements (PC&I) appropriation provides the support necessary for the planning, operational development/future buildouts, engineering and purchase of assets prior to sustainment. Information technology included in the PC&I account provides useful software and hardware in an operational environment, including non-tangible assets. This PC&I appropriation supports the Office of Health Security's (OHS) Medical Information Exchange.

FEDERAL ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of the Secretary and for executive management for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$40,000,000 \$35,000,000, which shall be transferred to "Federal Emergency Management Agency—Federal Assistance", of which \$20,000,000 \$20,000,000 shall be for targeted violence and terrorism prevention Targeted Violence and Terrorism Prevention grants and of which \$20,000,000 \$15,000,000, to remain available until September 30, 2024 2025, shall be for the Alternatives to Detention Case Management pilot program: Provided, That amounts made available for such pilot program shall be awarded to nonprofit organizations and local governments and administered by a National Board, which shall be chaired by the Officer for Civil Rights and Civil Liberties, for the purposes of providing case management services, including but not limited to, mental health services, human and sex trafficking screening, legal orientation programs, cultural orientation programs, connections to social services, and reintegration services for individuals who will be removed: Provided further, That such services shall be provided to each individual enrolled in the U.S. Immigration and Customs Enforcement Alternatives to Detention program in the geographic areas served by the pilot program: Provided further, That any such individual may opt out of receiving such services after providing written informed consent: Provided further, That not to exceed \$350,000 shall be for the administrative costs of the Department in carrying out the pilot program. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070-0416-0-1-751	2022 actual	2023 est.	2024 est.
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	35	40	35
1120 Appropriations transferred to other acct [070-0413] .....	-35	-40	-35
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

SOUTHWEST BORDER CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 070-1915-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			4,700
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....			4,700
1930 Total budgetary resources available .....			4,700
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			4,700
3020 Outlays (gross) .....			-3,290
3050 Unpaid obligations, end of year .....			1,410
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			1,410
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			4,700
Outlays, gross:			
4010 Outlays from new discretionary authority .....			3,290
4180 Budget authority, net (total) .....			4,700
4190 Outlays, net (total) .....			3,290

The Budget proposes the creation of a Southwest Border Contingency Fund to assist the Department and its components in preparing for and responding to periods of elevated encounters along the southwest border of the United States. Funding is to be appropriated quarterly if encounters meet predetermined thresholds, with a maximum total appropriation in fiscal year 2024 of \$4.7 billion. Funds are to be transferred to CBP, ICE, and FEMA for border management requirements such as: soft-sided facilities, transportation of migrants, medical support costs for migrants, surge staffing, immigration detention beds, Alternatives to Detention, interior processing contractors, and the Shelter and Services Grant Program. Appropriations to the Fund would be categorized as emergency, and funding would be provided with a two-year period of availability to smooth the transition between fiscal years. If encounters rates trigger appropriations to the Fund, amounts will be transferred to CBP, ICE, and FEMA for execution. DHS will not make obligations directly from the Fund.

Object Classification (in millions of dollars)

Identification code 070-1915-0-1-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons .....			124
22.0 Transportation of things .....			37
25.2 Other services from non-Federal sources .....			3,912
26.0 Supplies and materials .....			627
99.9 Total new obligations, unexpired accounts .....			4,700

**Trust Funds**  
**GIFTS AND DONATIONS**

**Program and Financing** (in millions of dollars)

Identification code 070-8244-0-7-453	2022 actual	2023 est.	2024 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	4	4	4
1930	Total budgetary resources available	4	4	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4	4	4
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	42	15	10
3020	Outlays (gross)	-27	-5	-10
3050	Unpaid obligations, end of year	15	10	
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	42	15	10
3200	Obligated balance, end of year	15	10	
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances	27	5	10
4180	Budget authority, net (total)			
4190	Outlays, net (total)	27	5	10

The Gifts and Donations account represents contributions to the Department from outside sources to facilitate the work of the Department.

**MANAGEMENT DIRECTORATE**

**Federal Funds**

**OPERATIONS AND SUPPORT**

For necessary expenses of the Management Directorate for operations and support, including [vehicle fleet modernization, \$1,743,160,000] the purchase or lease of zero emission passenger vehicles and supporting charging or fueling infrastructure, \$1,733,412,000, of which \$32,000,000 shall remain available until September 30, 2026: Provided, That not to exceed \$2,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 070-0112-0-1-999	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0010	CIO - Spectrum Relocation Fund	11		
0012	CAS - Immediate Office of the Under Secretary of Management	5	7	7
0013	CAS - Office of the Chief Readiness Support Officer	236	276	266
0014	CAS - Office of the Chief Human Capital Officer	146	150	157
0015	CAS - Office of the Chief Security Officer	154	189	203
0016	CAS - Chief Procurement Officer	94	93	97
0017	CAS - Office of the Chief Financial Officer	105	114	119
0018	CAS - Office of the Chief Information Officer	635	631	627
0019	CAS - Office of Biometric Identity Management	223	265	237
0020	CAS - Office of Program Accountability and Risk Management	17	18	20
0799	Total direct obligations	1,626	1,743	1,733
0801	USM/CFO Reimbursable program activity	128	190	123
0802	CIO Reimbursable program activity	107	178	119
0899	Total reimbursable obligations	235	368	242
0900	Total new obligations, unexpired accounts	1,861	2,111	1,975
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	260	242	243
1001	Discretionary unobligated balance brought fwd, Oct 1	40		
1010	Unobligated balance transfer to other accts [070-0100]	-1		
1011	Unobligated balance transfer from other acct [047-0616]	4	25	16
1012	Unobligated balance transfers between expired and unexpired accounts	1		
1021	Recoveries of prior year unpaid obligations	14	9	5
1070	Unobligated balance (total)	278	276	264

<b>Budget authority:</b>				
Appropriations, discretionary:				
1100	Appropriation	1,637	1,743	1,733
1120	Appropriations transferred to other acct [070-0100]	-8		
1131	Unobligated balance of appropriations permanently reduced	-13	-1	
1160	Appropriation, discretionary (total)	1,616	1,742	1,733
Spending authority from offsetting collections, discretionary:				
1700	Collected	102	66	94
1701	Change in uncollected payments, Federal sources	108	270	179
1750	Spending auth from offsetting collections, disc (total)	210	336	273
1900	Budget authority (total)	1,826	2,078	2,006
1930	Total budgetary resources available	2,104	2,354	2,270
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-1		
1941	Unexpired unobligated balance, end of year	242	243	295

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,008	1,079	547
3010	New obligations, unexpired accounts	1,861	2,111	1,975
3011	Obligations ("upward adjustments"), expired accounts	6		
3020	Outlays (gross)	-1,744	-2,634	-2,021
3040	Recoveries of prior year unpaid obligations, unexpired	-14	-9	-5
3041	Recoveries of prior year unpaid obligations, expired	-38		
3050	Unpaid obligations, end of year	1,079	547	496
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1	-206	-166	-436
3070	Change in uncollected pymts, Fed sources, unexpired	-108	-270	-179
3071	Change in uncollected pymts, Fed sources, expired	148		-20
3090	Uncollected pymts, Fed sources, end of year	-166	-436	-635
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	802	913	111
3200	Obligated balance, end of year	913	111	-139

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross	1,826	2,078	2,006
Outlays, gross:				
4010	Outlays from new discretionary authority	1,091	1,427	1,400
4011	Outlays from discretionary balances	646	1,207	621
4020	Outlays, gross (total)	1,737	2,634	2,021
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-242	-66	-94
4033	Non-Federal sources	-1	-66	-94
4040	Offsets against gross budget authority and outlays (total)	-243	-132	-188
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired	-108	-270	-179
4052	Offsetting collections credited to expired accounts	141	66	94
4060	Additional offsets against budget authority only (total)	33	-204	-85
4070	Budget authority, net (discretionary)	1,616	1,742	1,733
4080	Outlays, net (discretionary)	1,494	2,502	1,833
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances	7		
4180	Budget authority, net (total)	1,616	1,742	1,733
4190	Outlays, net (total)	1,501	2,502	1,833

The Management Directorate provides enterprise leadership and management and business administration services, as well as biometric and identity management services. These can include financial management, acquisition oversight, workforce management, physical and personnel security requirements, administrative supplies and services, non-programmatic information technology, day-to-day management of headquarters-related property and assets, daily communication costs, and other general day-to-day management and administration. The Management Directorate includes the following offices: Immediate Office of the Under Secretary for Management; Office of the Chief Readiness Support Officer; Office of the Chief Human Capital Officer; Office of the Chief Procurement Officer; Office of the Chief Financial Officer; Office of the Chief Information Officer; Office of the Chief Security Officer; Office of Biometric Identity Management, and the Office of Program Accountability and Risk Management.

**Object Classification** (in millions of dollars)

Identification code 070-0112-0-1-999	2022 actual	2023 est.	2024 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent	260	299	335
11.3	Other than full-time permanent	6	3	3
11.5	Other personnel compensation	8	10	11

OPERATIONS AND SUPPORT—Continued  
Object Classification—Continued

Identification code 070-0112-0-1-999	2022 actual	2023 est.	2024 est.
11.9 Total personnel compensation .....	274	312	349
12.1 Civilian personnel benefits .....	97	116	123
21.0 Travel and transportation of persons .....	1	2	1
23.1 Rental payments to GSA .....	126	131	128
23.3 Communications, utilities, and miscellaneous charges .....	28	28	28
25.1 Advisory and assistance services .....	446	234	226
25.2 Other services from non-Federal sources .....	110	244	257
25.3 Other goods and services from Federal sources .....	205	327	278
25.4 Operation and maintenance of facilities .....	14	44	45
25.5 Research and development contracts .....	161	161	161
25.7 Operation and maintenance of equipment .....	250	105	102
26.0 Supplies and materials .....	6	3	3
31.0 Equipment .....	97	36	32
99.0 Direct obligations .....	1,626	1,743	1,733
99.0 Reimbursable obligations .....	235	368	242
99.9 Total new obligations, unexpired accounts .....	1,861	2,111	1,975

Employment Summary

Identification code 070-0112-0-1-999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	1,803	2,516	2,424
2001 Reimbursable civilian full-time equivalent employment .....	17	17	17

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Management Directorate for procurement, construction, and improvements, **[\$325,245,000] \$710,232,000**, of which **[\$137,245,000] \$183,578,000** shall remain available until September 30, **[2025] 2026**, and of which **[\$188,000,000] \$526,474,000** shall remain available until September 30, **[2027] 2028**. (*Department of Homeland Security Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 070-0406-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 CAS - Construction and Facility Improvements .....	74	188	436
0002 CAS - Mission Support Assets and Infrastructure .....	15	19	15
0003 CAS - Mission Support Assets and Infrastructure - CUAS .....	.....	.....	3
0004 CAS - Mission Support Assets and Infrastructure - FSM .....	26	86	142
0005 CAS - Mission Support Assets and Infrastructure - HRIT .....	13	11	13
0008 OBIM - HART .....	9	21	10
0009 Technology Modernization Fund .....	10	.....	.....
0799 Total direct obligations .....	147	325	619
0900 Total new obligations, unexpired accounts .....	147	325	619

**Budgetary resources:**  
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 .....	234	1,285	1,195
1010 Unobligated balance transfer to other accts [070-0100] .....	-1	.....	.....
1011 Unobligated balance transfer from other acct [047-0616] .....	10	23	.....
1021 Recoveries of prior year unpaid obligations .....	5	.....	.....
1070 Unobligated balance (total) .....	248	1,308	1,195

Budget authority:

Appropriations, discretionary:			
1100 Appropriation .....	672	325	710
1131 Unobligated balance of appropriations permanently reduced .....	.....	-113	-4
1160 Appropriation, discretionary (total) .....	672	212	706
Appropriations, mandatory:			
1200 Appropriation .....	500	.....	.....
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources .....	15	.....	.....
1900 Budget authority (total) .....	1,187	212	706
1930 Total budgetary resources available .....	1,435	1,520	1,901
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-3	.....	.....
1941 Unexpired unobligated balance, end of year .....	1,285	1,195	1,282

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	213	259	275

3010 New obligations, unexpired accounts .....	147	325	619
3020 Outlays (gross) .....	-94	-309	-443
3040 Recoveries of prior year unpaid obligations, unexpired .....	-5	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-2	.....	.....
3050 Unpaid obligations, end of year .....	259	275	451
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	.....	-15	-15
3070 Change in uncollected pymts, Fed sources, unexpired .....	-15	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-15	-15	-15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	213	244	260
3200 Obligated balance, end of year .....	244	260	436

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	687	212	706
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6	42	154
4011 Outlays from discretionary balances .....	88	189	122
4020 Outlays, gross (total) .....	94	231	276
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-15	.....	.....
4060 Additional offsets against budget authority only (total) .....	-15	.....	.....
Mandatory:			
4090 Budget authority, gross .....	500	.....	.....
Outlays, gross:			
4101 Outlays from mandatory balances .....	.....	78	167
4180 Budget authority, net (total) .....	1,172	212	706
4190 Outlays, net (total) .....	94	309	443

The Management Directorate's Procurement, Construction, and Improvements (PC&I) appropriation provides the support necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. Information technology included in the PC&I account provides useful software and hardware in an operational environment, including non-tangible assets. The PC&I budget also includes funding for construction and facilities improvements, including the National Capital Region Consolidation project, necessary for the planning, operational development, and engineering prior to sustainment.

Object Classification (in millions of dollars)

Identification code 070-0406-0-1-751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	45	6	8
25.2 Other services from non-Federal sources .....	39	45	62
25.3 Other goods and services from Federal sources .....	50	270	336
25.4 Operation and maintenance of facilities .....	.....	.....	2
25.7 Operation and maintenance of equipment .....	11	.....	15
26.0 Supplies and materials .....	.....	3	3
31.0 Equipment .....	2	1	15
32.0 Land and structures .....	.....	.....	178
99.0 Direct obligations .....	147	325	619
99.9 Total new obligations, unexpired accounts .....	147	325	619

FEDERAL PROTECTIVE SERVICE

The revenues and collections of security fees credited to this account shall be available until expended for necessary expenses related to the protection of federally owned and leased buildings and for the operations of the Federal Protective Service. (*Department of Homeland Security Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 070-0542-0-1-804	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0802 CAS - FPS Operations .....	449	457	467
0803 CAS - Countermeasures .....	14	1,656	1,737
0804 Protective Security Officers .....	1,227	.....	.....
0900 Total new obligations, unexpired accounts .....	1,690	2,113	2,204
<b>Budgetary resources:</b> Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	564	692	693
1021 Recoveries of prior year unpaid obligations .....	90	32	32
1033 Recoveries of prior year paid obligations .....	5	2	2
1070 Unobligated balance (total) .....	659	726	727

Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	1,717	2,078	2,078
1701	Change in uncollected payments, Federal sources .....	6	2	35
1750	Spending auth from offsetting collections, disc (total) .....	1,723	2,080	2,113
1930	Total budgetary resources available .....	2,382	2,806	2,840
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	692	693	636

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	729	753	364
3010	New obligations, unexpired accounts .....	1,690	2,113	2,204
3020	Outlays (gross) .....	-1,576	-2,470	-2,106
3040	Recoveries of prior year unpaid obligations, unexpired .....	-90	-32	-32
3050	Unpaid obligations, end of year .....	753	364	430
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-576	-582	-584
3070	Change in uncollected pymts, Fed sources, unexpired .....	-6	-2	-35
3090	Uncollected pymts, Fed sources, end of year .....	-582	-584	-619
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	153	171	-220
3200	Obligated balance, end of year .....	171	-220	-189

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,723	2,080	2,113
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,200	1,664	1,690
4011	Outlays from discretionary balances .....	376	806	416
4020	Outlays, gross (total) .....	1,576	2,470	2,106
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1,718	-2,080	-2,078
4033	Non-Federal sources .....	-4		-2
4040	Offsets against gross budget authority and outlays (total) ...	-1,722	-2,080	-2,080
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-6	-2	-35
4053	Recoveries of prior year paid obligations, unexpired accounts .....	5	2	2
4060	Additional offsets against budget authority only (total) .....	-1		-33
4080	Outlays, net (discretionary) .....	-146	390	26
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-146	390	26

The Federal Protective Service (FPS) protects Federal facilities and those who occupy them by conducting law enforcement and protective security services, and leveraging access to the intelligence and information resources of Federal, State, local, tribal, territorial, and private sector partners. FPS conducts Facility Security Assessments and recommends appropriate countermeasures, ensures stakeholder threat awareness training, and oversees a large contract for a Protective Security Officer workforce. These services provide a comprehensive risk-based approach to facility protection that allows FPS to prioritize its operations to prevent, detect, assess, respond to, and disrupt criminal and other incidents that endanger the Federal community.

**Object Classification** (in millions of dollars)

Identification code 070-0542-0-1-804				
		2022 actual	2023 est.	2024 est.
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	155	148	149
11.5	Other personnel compensation .....		26	26
11.9	Total personnel compensation .....	155	174	175
12.1	Civilian personnel benefits .....	58	54	55
21.0	Travel and transportation of persons .....	8	18	18
22.0	Transportation of things .....	15	4	13
23.1	Rental payments to GSA .....	38	35	36
23.2	Rental payments to others .....	1		
23.3	Communications, utilities, and miscellaneous charges .....	17	13	13
25.1	Advisory and assistance services .....	43	63	78
25.2	Other services from non-Federal sources .....	1,304	1,613	1,668
25.3	Other goods and services from Federal sources .....	22	65	69
25.4	Operation and maintenance of facilities .....		1	1
25.7	Operation and maintenance of equipment .....	8	46	47
25.8	Subsistence and support of persons .....	1	1	1
26.0	Supplies and materials .....	8	4	4
31.0	Equipment .....	12	18	21
32.0	Land and structures .....		4	5
99.9	Total new obligations, unexpired accounts .....	1,690	2,113	2,204

**Employment Summary**

Identification code 070-0542-0-1-804				
		2022 actual	2023 est.	2024 est.
2001	Reimbursable civilian full-time equivalent employment .....	1,228	1,529	1,529

OFFICE OF BIOMETRIC IDENTITY MANAGEMENT

**Program and Financing** (in millions of dollars)

Identification code 070-0521-0-1-751				
		2022 actual	2023 est.	2024 est.

<b>Obligations by program activity:</b>				
0001	System development and deployment .....	1		
0900	Total new obligations, unexpired accounts (object class 31.0) .....	1		

<b>Budgetary resources:</b>				
Unobligated balance:				
1021	Recoveries of prior year unpaid obligations .....	1		
1930	Total budgetary resources available .....	1		

<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	36	5	
3010	New obligations, unexpired accounts .....	1		
3020	Outlays (gross) .....	-25	-5	
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041	Recoveries of prior year unpaid obligations, expired .....	-6		
3050	Unpaid obligations, end of year .....	5		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	36	5	
3200	Obligated balance, end of year .....	5		

<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	25	5	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	25	5	

The Office of Biometric Identity Management (OBIM) provides biometric identification services to help Federal, State, and local government partners identify people accurately to determine if they pose a risk to the United States. This program supplies the technology for collecting and storing biometric data. The program shares information, provides analysis, updates biometric and terrorist watch lists, and ensures the integrity of the data. OBIM is the lead DHS identity management service provider and works to ensure that the Homeland is safe, secure, and resilient. OBIM serves as a single authoritative biometric service provider, with cross-cutting responsibilities to serve DHS Components and other mission partners, such as the Department of Justice, the Department of State, and the Department of Defense; State, local, and tribal law enforcement; the Intelligence Community; and foreign government partners.

WORKING CAPITAL FUND

**Program and Financing** (in millions of dollars)

Identification code 070-4640-0-4-751				
		2022 actual	2023 est.	2024 est.

<b>Obligations by program activity:</b>				
0801	Working Capital Fund (Reimbursable) .....	16		

<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	82	69	97
1021	Recoveries of prior year unpaid obligations .....	45	28	8
1033	Recoveries of prior year paid obligations .....	11		
1070	Unobligated balance (total) .....	138	97	105
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	22		
1701	Change in uncollected payments, Federal sources .....	-75		
1750	Spending auth from offsetting collections, disc (total) .....	-53		
1930	Total budgetary resources available .....	85	97	105
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	69	97	105

WORKING CAPITAL FUND—Continued  
Program and Financing—Continued

Identification code 070-4640-0-4-751	2022 actual	2023 est.	2024 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	74	36	8
3010 New obligations, unexpired accounts .....	16		
3020 Outlays (gross) .....	-9		
3040 Recoveries of prior year unpaid obligations, unexpired .....	-45	-28	-8
3050 Unpaid obligations, end of year .....	36	8	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-177	-102	-102
3070 Change in uncollected pymts, Fed sources, unexpired .....	75		
3090 Uncollected pymts, Fed sources, end of year .....	-102	-102	-102
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-103	-66	-94
3200 Obligated balance, end of year .....	-66	-94	-102
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	-53		
Outlays, gross:			
4011 Outlays from discretionary balances .....	9		
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-33		
4040 Offsets against gross budget authority and outlays (total) ...	-33		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	75		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	11		
4060 Additional offsets against budget authority only (total) .....	86		
4080 Outlays, net (discretionary) .....	-24		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	-24		

Object Classification (in millions of dollars)

Identification code 070-4640-0-4-751	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
23.1 Rental payments to GSA .....	11		
25.3 Other goods and services from Federal sources .....	5		
99.9 Total new obligations, unexpired accounts .....	16		

ANALYSIS AND OPERATIONS

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Office of Intelligence and Analysis and the Office of Homeland Security Situational Awareness for operations and support, **[\$316,640,000] \$349,424,000**, of which **[\$95,273,000] \$105,701,000** shall remain available until September 30, **[2024] 2025**: *Provided*, That not to exceed \$3,825 shall be for official reception and representation expenses and not to exceed \$2,000,000 is available for facility needs associated with secure space at fusion centers, including improvements to buildings. (*Department of Homeland Security Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 070-0115-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Analysis and Operations .....	310	316	349
0801 Analysis and Operations (Reimbursable) .....	32	31	31
0900 Total new obligations, unexpired accounts .....	342	347	380
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	20	7	17
1012 Unobligated balance transfers between expired and unexpired accounts .....	1		
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	22	7	17

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	298	317	349
1120 Appropriations transferred to other acct [070-0540] .....	-1		
1131 Unobligated balance of appropriations permanently reduced .....	-1	-1	
1160 Appropriation, discretionary (total) .....	296	316	349
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	12	41	41
1701 Change in uncollected payments, Federal sources .....	20		
1750 Spending auth from offsetting collections, disc (total) .....	32	41	41
1900 Budget authority (total) .....	328	357	390
1930 Total budgetary resources available .....	350	364	407
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	7	17	27

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	157	159	162
3010 New obligations, unexpired accounts .....	342	347	380
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-331	-344	-301
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041 Recoveries of prior year unpaid obligations, expired .....	-9		
3050 Unpaid obligations, end of year .....	159	162	241
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-38	-36	-36
3070 Change in uncollected pymts, Fed sources, unexpired .....	-20		
3071 Change in uncollected pymts, Fed sources, expired .....	22		
3090 Uncollected pymts, Fed sources, end of year .....	-36	-36	-36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	119	123	126
3200 Obligated balance, end of year .....	123	126	205

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	328	357	390
Outlays, gross:			
4010 Outlays from new discretionary authority .....	208	178	194
4011 Outlays from discretionary balances .....	123	166	107
4020 Outlays, gross (total) .....	331	344	301
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-34	-41	-41
4040 Offsets against gross budget authority and outlays (total) ...	-34	-41	-41
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-20		
4052 Offsetting collections credited to expired accounts .....	22		
4060 Additional offsets against budget authority only (total) .....	2		
4070 Budget authority, net (discretionary) .....	296	316	349
4080 Outlays, net (discretionary) .....	297	303	260
4180 Budget authority, net (total) .....	296	316	349
4190 Outlays, net (total) .....	297	303	260

Analysis and Operations (A&O) provides resources supporting the Office of Intelligence and Analysis (I&A) and the Office of Homeland Security Situational Awareness (OSA), formerly known as the Office of Operations Coordination (OPS). This funding includes both National Intelligence Program (NIP) and non-NIP resources. Even though these two offices are different and distinct in their missions, they work closely together and collaborate with other departmental component agencies and related Federal agencies, as well as State, local, tribal, foreign, and private-sector partners, to improve intelligence analysis, information sharing, incident management support, and situational awareness. I&A's mission is to equip the Homeland Security Enterprise with the timely intelligence and information it needs to keep the homeland safe, secure, and resilient. I&A is the interface between the Intelligence Community (IC) and Federal, State, local, and private sector homeland security partners, providing strategic analyses, warning, and actionable intelligence, ensuring departmental leadership, components, law enforcement, and IC partners have the tools they need to confront and disrupt terrorist threats. I&A's unique mission within the IC blends national intelligence with Department of Homeland Security (DHS) component and other stakeholder source data, providing homeland security-centric analysis. The Under Secretary for Intelligence and Analysis leads (I&A) is the Department's Chief Intelligence Officer responsible for overseeing the DHS Intelligence Enterprise. The Under Secretary is also responsible for implementing the National Strategy on Information Sharing across the Department. The mission of OSA is to provide information sharing, situational awareness, and a common operating picture, enabling execution of the Secretary's responsibilities across the Homeland Security Enterprise. OSA plays a pivotal role in the DHS mission to lead the unified national effort to secure America by facilitating the Secretary's responsibilities across the full spectrum of incident management efforts (i.e., prevention, protection, response and recovery). OSA provides situational awareness, assessments, and facilitates operational information sharing with all DHS components, as well as for Federal, State, local, tribal, private sector, and interna-

tional partners. OSA supports the DHS mission by partnering with other Homeland Security Enterprise partners and by maintaining 24/7 operation of the National Operations Center (NOC), enabling multi-agency fusion of law enforcement, national intelligence, emergency response, and private sector reporting.

**Object Classification** (in millions of dollars)

Identification code 070-0115-0-1-751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	112	126	141
11.5 Other personnel compensation .....	6	2	2
11.8 Special personal services payments .....	3	3	4
11.9 Total personnel compensation .....	121	131	147
12.1 Civilian personnel benefits .....	42	40	46
21.0 Travel and transportation of persons .....	3	3	4
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	106	106	107
25.3 Other goods and services from Federal sources .....	13	12	12
25.7 Operation and maintenance of equipment .....	23	22	31
26.0 Supplies and materials .....	1	1	1
99.0 Direct obligations .....	310	316	349
99.0 Reimbursable obligations .....	32	31	31
99.9 Total new obligations, unexpired accounts .....	342	347	380

**Employment Summary**

Identification code 070-0115-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	921	946	1,022
2001 Reimbursable civilian full-time equivalent employment .....	8	9	9

**PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS**

For necessary expenses of the Office of Intelligence and Analysis and the Office of Homeland Security Situational Awareness for procurement, construction, and improvements, \$23,831,000, to remain available until September 30, 2026.

**Program and Financing** (in millions of dollars)

Identification code 070-1916-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....			24
0900 Total new obligations, unexpired accounts (object class 25.1) .....			24
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....			24
1930 Total budgetary resources available .....			24
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....			24
3020 Outlays (gross) .....			-12
3050 Unpaid obligations, end of year .....			12
<b>Memorandum (non-add) entries:</b>			
3200 Obligated balance, end of year .....			12
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....			24
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....			12
4180 Budget authority, net (total) .....			24
4190 Outlays, net (total) .....			12

The Analysis and Operations (A&O) Procurement, Construction, and Improvements account provides funds for the Intelligence Data Environment for Analytics (IDEA), an unclassified advanced analytics platform that integrates with and performs queries of other analytic capabilities across the Department. This platform will assist analysts with identifying threats and developing intelligence insight to support the national intelligence mission, and will be designed to

communicate with and leverage other IC multi-fabric solutions. Funding in this account supports the analytic and architectural design, engineering, testing, validation and security accreditation.

**OFFICE OF THE INSPECTOR GENERAL**

*Federal Funds*

**OPERATIONS AND SUPPORT**

For necessary expenses of the Office of the Inspector General for operations and support, **[\$214,879,000] \$228,371,000: Provided**, That not to exceed \$300,000 may be used for certain confidential operational expenses, including the payment of informants, to be expended at the direction of the Inspector General. (*Department of Homeland Security Appropriations Act, 2023.*)

**Program and Financing** (in millions of dollars)

Identification code 070-0200-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0002 CAS - Mission Support .....	209	248	231
0799 Total direct obligations .....	209	248	231
0801 Operating Expenses (Reimbursable) .....	13	18	18
0900 Total new obligations, unexpired accounts .....	222	266	249

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	5	9	9
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	4	9	
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	205	215	228
1121 Appropriations transferred from other acct [070-0530] .....	1		
1121 Appropriations transferred from other acct [070-0613] .....	1		
1121 Appropriations transferred from other acct [070-4236] .....	2		
1121 Appropriations transferred from other acct [070-0702] .....	1		
1121 Appropriations transferred from other acct [070-0413] .....	3		
1121 Appropriations transferred from other acct [070-0702] .....		13	
1121 Appropriations transferred from other acct [070-0702] .....		14	
1121 Appropriations transferred from other acct [070-1912] .....		2	
1160 Appropriation, discretionary (total) .....	213	244	228
<b>Advance appropriations, discretionary:</b>			
1173 Advance appropriations transferred from other accounts [070-0413] .....		1	1
1173 Advance appropriations transferred from other accounts [070-4236] .....		2	2
1173 Advance appropriations transferred from other accounts [070-0702] .....		1	1
1180 Advanced appropriation, discretionary (total) .....		4	4
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	16	18	18
1701 Change in uncollected payments, Federal sources .....	-3		
1750 Spending auth from offsetting collections, disc (total) .....	13	18	18
1900 Budget authority (total) .....	226	266	250
1930 Total budgetary resources available .....	231	275	259
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	9	9	10

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	64	57	58
3010 New obligations, unexpired accounts .....	222	266	249
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-226	-265	-252
3041 Recoveries of prior year unpaid obligations, expired .....	-4		
3050 Unpaid obligations, end of year .....	57	58	55
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-10	-7	-7
3070 Change in uncollected pymts, Fed sources, unexpired .....	3		
3090 Uncollected pymts, Fed sources, end of year .....	-7	-7	-7
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	54	50	51
3200 Obligated balance, end of year .....	50	51	48

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	226	266	250
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	180	199	204

OPERATIONS AND SUPPORT—Continued  
Program and Financing—Continued

Identification code 070-0200-0-1-751	2022 actual	2023 est.	2024 est.
4011 Outlays from discretionary balances .....	46	66	48
4020 Outlays, gross (total) .....	226	265	252
Offsets against gross budget authority and outlays: Offsetting collections (collected) from:			
4030 Federal sources .....	-16	-18	-18
4040 Offsets against gross budget authority and outlays (total) ....	-16	-18	-18
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	3		
4060 Additional offsets against budget authority only (total) .....	3		
4070 Budget authority, net (discretionary) .....	213	248	232
4080 Outlays, net (discretionary) .....	210	247	234
4180 Budget authority, net (total) .....	213	248	232
4190 Outlays, net (total) .....	210	247	234

The Operations and Support appropriation provides the funds necessary for the operations, mission support, and associated management and administration costs for the Office of Inspector General (OIG). The OIG conducts and supervises audits, inspections, and investigations relating to the programs and operations of the Department; promotes economy, efficiency, and effectiveness; and prevents and detects fraud, waste, and abuse in the Department's programs and operations.

Object Classification (in millions of dollars)

Identification code 070-0200-0-1-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	95	122	108
11.3 Other than full-time permanent .....	3	1	1
11.5 Other personnel compensation .....	7	7	7
11.9 Total personnel compensation .....	105	130	116
12.1 Civilian personnel benefits .....	44	56	49
21.0 Travel and transportation of persons .....	1	4	3
23.1 Rental payments to GSA .....	12	12	13
23.3 Communications, utilities, and miscellaneous charges .....	5	5	5
25.1 Advisory and assistance services .....	22	24	25
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	4	5	6
25.7 Operation and maintenance of equipment .....	11	6	6
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	3	3	5
32.0 Land and structures .....		1	1
99.0 Direct obligations .....	209	248	231
99.0 Reimbursable obligations .....	13	18	18
99.9 Total new obligations, unexpired accounts .....	222	266	249

Employment Summary

Identification code 070-0200-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	752	790	778

ADMINISTRATIVE PROVISIONS  
(INCLUDING TRANSFER OF FUNDS)

SEC. 101. (a) The Secretary of Homeland Security shall submit a report not later than October 15, [2023] 2024, to the Inspector General of the Department of Homeland Security listing all grants and contracts awarded by any means other than full and open competition during fiscal years [2022] 2023 or [2023] 2024.

(b) The Inspector General shall review the report required by subsection (a) to assess departmental compliance with applicable laws and regulations and report the results of that review to the Committees on Appropriations of the Senate and the House of Representatives not later than February [15, 2024] 14, 2025.

SEC. 102. Not later than 30 days after the last day of each month, the Chief Financial Officer of the Department of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a monthly budget and staffing report that includes total obligations of the Department for that month and for the fiscal year at the appropriation and program, project, and activity levels, by the source year of the appropriation.

SEC. 103. The Secretary of Homeland Security shall require that all contracts of the Department of Homeland Security that provide award fees link such fees to successful acquisition outcomes, which shall be specified in terms of cost, schedule, and performance.

SEC. 104. (a) The Secretary of Homeland Security, in consultation with the Secretary of the Treasury, shall notify the Committees on Appropriations of the Senate and the House of Representatives of any proposed transfers of funds available under section 9705(g)(4)(B) of title 31, United States Code, from the Department of the Treasury Forfeiture Fund to any agency within the Department of Homeland Security.

(b) None of the funds identified for such a transfer may be obligated until the Committees on Appropriations of the Senate and the House of Representatives are notified of the proposed transfer.

SEC. 105. All official costs associated with the use of Government aircraft by Department of Homeland Security personnel to support official travel of the Secretary and the Deputy Secretary shall be paid from amounts made available for the Office of the Secretary.

SEC. 106. (a) The Under Secretary for Management shall brief the Committees on Appropriations of the Senate and the House of Representatives not later than 45 days after the end of each fiscal quarter on all Level 1 and Level 2 acquisition programs on the Master Acquisition Oversight list between Acquisition Decision Event and Full Operational Capability, including programs that have been removed from such list during the preceding quarter.

(b) For each such program, the briefing described in subsection (a) shall include—

(1) a description of the purpose of the program, including the capabilities being acquired and the component(s) sponsoring the acquisition;

(2) the total number of units, as appropriate, to be acquired annually until procurement is complete under the current acquisition program baseline;

(3) the Acquisition Review Board status, including—

(A) the current acquisition phase by increment, as applicable;

(B) the date of the most recent review; and

(C) whether the program has been paused or is in breach status;

(4) a comparison between the initial Department-approved acquisition program baseline cost, schedule, and performance thresholds and objectives and the program's current such thresholds and objectives, if applicable;

(5) the lifecycle cost estimate, adjusted for comparison to the Future Years Homeland Security Program, including—

(A) the confidence level for the estimate;

(B) the fiscal years included in the estimate;

(C) a breakout of the estimate for the prior five years, the current year, and the budget year;

(D) a breakout of the estimate by appropriation account or other funding source; and

(E) a description of and rationale for any changes to the estimate as compared to the previously approved baseline, as applicable, and during the prior fiscal year;

(6) a summary of the findings of any independent verification and validation of the items to be acquired or an explanation for why no such verification and validation has been performed;

(7) a table displaying the obligation of all program funds by prior fiscal year, the estimated obligation of funds for the current fiscal year, and an estimate for the planned carryover of funds into the subsequent fiscal year;

(8) a listing of prime contractors and major subcontractors; and

(9) narrative descriptions of risks to cost, schedule, or performance that could result in a program breach if not successfully mitigated.

(c) The Under Secretary for Management shall submit each approved Acquisition Decision Memorandum for programs described in this section to the Committees on Appropriations of the Senate and the House of Representatives not later than five business days after the date of approval of such memorandum by the Under Secretary for Management or the designee of the Under Secretary.

SEC. 107. (a) None of the funds made available to the Department of Homeland Security in this Act or prior appropriations Acts may be obligated for any new pilot or demonstration unless the component or office carrying out such pilot or demonstration has documented the information described in subsection (c).

(b) Prior to the obligation of any such funds made available for "Operations and Support" for a new pilot or demonstration, the Under Secretary for Management shall provide a report to the Committees on Appropriations of the Senate and the House of Representatives on the information described in subsection (c).

(c) The information required under subsections (a) and (b) for a pilot or demonstration shall include the following—

(1) documented objectives that are well-defined and measurable;

(2) an assessment methodology that details—

(A) the type and source of assessment data;



- (B) the methods for, and frequency of, collecting such data; and
- (C) how such data will be analyzed; and
- (3) an implementation plan, including milestones, cost estimates, and implementation schedules, including a projected end date.
- (d) Not later than 90 days after the date of completion of a pilot or demonstration described in subsection (e) the Under Secretary for Management shall provide a report to the Committees on Appropriations of the Senate and the House of Representatives detailing lessons learned, actual costs, any planned expansion or continuation of the pilot or demonstration, and any planned transition of such pilot or demonstration into an enduring program or operation.
- (e) For the purposes of this section, a pilot or demonstration program is a study, demonstration, experimental program, or trial that—

- (1) is a small-scale, short-term experiment conducted in order to evaluate feasibility, duration, costs, or adverse events, and improve upon the design of an effort prior to implementation of a larger scale effort; and
- (2) uses more than 10 full-time equivalents or obligates, or proposes to obligate, \$5,000,000 or more, but does not include congressionally directed programs or enhancements and does not include programs that were in operation as of March 15, 2022.
- (f) For the purposes of this section, a pilot or demonstration does not include any testing, evaluation, or initial deployment phase executed under a procurement contract for the acquisition of information technology services or systems, or any pilot or demonstration carried out by a non-federal recipient under any financial assistance agreement funded by the Department. **]**

**[SEC. 108.** Of the amount made available by section 4005 of the American Rescue Plan Act of 2021 (Public Law 117–2), \$14,000,000 shall be transferred to "Office of Inspector General—Operations and Support" for oversight of the use of funds made available under such section 4005. **]**

*SEC. 106.* (a) *There is hereby established in the Treasury of the United States a fund to be known as the "Department of Homeland Security Southwest Border Contingency Operations Fund" (hereinafter the "Fund").*

(b) *The following amounts shall be deposited into the Fund and shall become available on the dates specified, subject to the following conditions:*

- (1) *\$1,400,000,000 shall become available on January 1, 2024, if the total number of encounters at the southwest border from the beginning of the fiscal year through such date exceeds 165,000;*
- (2) *\$1,520,000,000 shall become available on April 1, 2024, if the total number of encounters at the southwest border from the beginning of the fiscal year through such date exceeds 575,000;*
- (3) *\$1,780,000,000 shall become available on July 1, 2024, if the total number of encounters at the southwest border from the beginning of the fiscal year through such date exceeds 2,235,000.*

(c) *Amounts deposited into the Fund shall remain available until September 30, 2025, and may be transferred between the fund and funds available under the headings "U.S. Customs and Border Protection—Operations and Support", "Immigration and Customs Enforcement—Operations and Support", and "Federal Emergency Management Agency—Federal Assistance" for the purposes specified in subsection (d), subject to the same authorities and conditions as funds otherwise provided under such headings.*

(d) *Amounts in the Fund shall be available, in addition to any other amounts available for the same or similar purposes, for the necessary expenses of responding to migration surges along the southwest border, including, but not limited to, the necessary expenses of carrying out the Department's authorities under the Immigration and Nationality Act and other immigration authorities, and to support sheltering and related activities provided by non-Federal entities in support of relieving overcrowding in short-term holding facilities of U.S. Customs and Border Protection.*

- (e) *None of the funds provided in subsection (b) shall be used—*
  - (A) *to hire permanent Federal employees;*
  - (B) *to acquire, maintain, or extend border security technology and capabilities, except for technology and capabilities to improve Border Patrol processing; or*
  - (C) *for procurement, construction, and improvements, except for minor procurement, construction, and improvements as defined in section 527 of this Act.*
- (f) *The amounts provided in subsection (b) shall be available if the Secretary of Homeland Security determines that the specified encounter rates have been met, and certifies such to the Committees on Appropriations of the House of Representatives and the Senate.*

(g) *No later than 30 days following a certification under subsection (f), the Department shall submit an expenditure plan to the Committees on Appropriations*

*of the House of Representatives and the Senate for the use of any amounts in the Fund.*

(h) *Each amount provided by subsection (b) is designated by the Congress as being for an emergency requirement pursuant to the concurrent resolution on the budget for fiscal year 2024.*

*(Department of Homeland Security Appropriations Act, 2023.)*

## U.S. CUSTOMS AND BORDER PROTECTION

### Federal Funds

#### OPERATIONS AND SUPPORT

##### (INCLUDING TRANSFER OF FUNDS)

For necessary expenses of U.S. Customs and Border Protection for operations and support, including the transportation of unaccompanied alien minors; the provision of air and marine support to Federal, State, local, and international agencies in the enforcement or administration of laws enforced by the Department of Homeland Security; at the discretion of the Secretary of Homeland Security, the provision of such support to Federal, State, and local agencies in other law enforcement and emergency humanitarian efforts; the purchase and lease of up to 7,500 (6,500 for replacement only) police-type vehicles; the purchase, maintenance, or operation of marine vessels, aircraft, and unmanned aerial systems; and contracting with individuals for personal services abroad; **[\$15,590,694,000] \$15,384,921,000**; of which \$3,274,000 shall be derived from the Harbor Maintenance Trust Fund for administrative expenses related to the collection of the Harbor Maintenance Fee pursuant to section 9505(c)(3) of the Internal Revenue Code of 1986 (26 U.S.C. 9505(c)(3)) and notwithstanding section 1511(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 551(e)(1)); of which \$500,000,000 shall be available until September 30, **[2024] 2025**; and of which such sums as become available in the Customs User Fee Account, except sums subject to section 13031(f)(3) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(f)(3)), shall be derived from that account: *Provided*, That not to exceed \$34,425 shall be for official reception and representation expenses: *Provided further*, That not to exceed \$150,000 shall be available for payment for rental space in connection with preclearance operations: *Provided further*, That not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: *Provided further*, That \$800,000,000 shall be transferred to "Federal Emergency Management Agency—Federal Assistance" to support sheltering and related activities provided by non-Federal entities, including facility improvements and construction, in support of relieving overcrowding in short-term holding facilities of U.S. Customs and Border Protection, of which not to exceed \$11,200,000 shall be for the administrative costs of the Federal Emergency Management Agency: *Provided further*, That not to exceed \$5,000,000 may be transferred to the Bureau of Indian Affairs for the maintenance and repair of roads on Native American reservations used by the U.S. Border Patrol: *Provided further*, That of the amounts made available under this heading for the Executive Leadership and Oversight program, project, and activity, as outlined in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), \$5,000,000 shall not be available for obligation until the reports concerning human capital strategic plans and the Office of Field Operations workload staffing model that are directed in such explanatory statement are submitted to the Committees on Appropriations of the Senate and the House of Representatives. **]** *(Department of Homeland Security Appropriations Act, 2023.)*

#### Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–0530–0–1–751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	991	1,030	1,259
Receipts:			
Current law:			
1120 Offsetting governmental receipts .....	686	884	996
1120 Offsetting governmental receipts .....	62	72	82
1120 Offsetting governmental receipts .....	.....	1	1
1120 Offsetting governmental receipts .....	69	67	69
1120 Offsetting governmental receipts .....	197	280	336
1120 Offsetting governmental receipts .....	437	531	649
1120 Offsetting governmental receipts .....	99	67	69
1120 Offsetting governmental receipts .....	3,369	4,077	4,466
1120 Offsetting governmental receipts .....	.....	27	33
1120 Offsetting governmental receipts .....	.....	99	192
1130 Offsetting receipts (proprietary) .....	22	12	22
1140 Offsetting receipts (intragovernmental) .....	.....	3	3
1199 Total current law receipts .....	4,941	6,120	6,918
Proposed:			
1230 Offsetting receipts (proprietary) .....	.....	.....	7
1999 Total receipts .....	4,941	6,120	6,925
2000 Total: Balances and receipts .....	5,932	7,150	8,184
Appropriations:			
Current law:			
2101 Appropriations .....	–119	–135	–135
2101 Appropriations .....	–62	–72	–82
2101 Appropriations .....	.....	–1	–1
2101 Appropriations .....	–117	–114	–136
2101 Appropriations .....	–60	–59	–61

OPERATIONS AND SUPPORT—Continued  
Special and Trust Fund Receipts—Continued

Identification code 070-0530-0-1-751	2022 actual	2023 est.	2024 est.
2101 Appropriations	-390	-430	-526
2101 Appropriations	-567	-730	-823
2101 Appropriations	-21	-12	-22
2101 Appropriations	-136	-280	-336
2101 Appropriations	-3,468	-4,077	-4,466
2103 Appropriations	-3	-7	-8
2103 Appropriations	-28	-62	-80
2132 Appropriations	7	8	8
2132 Appropriations	62	80	85
2199 Total current law appropriations	-4,902	-5,891	-6,583
Proposed:			
2201 Appropriations			-7
2999 Total appropriations	-4,902	-5,891	-6,590
5099 Balance, end of year	1,030	1,259	1,594

Program and Financing (in millions of dollars)

Identification code 070-0530-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0004 CAS - Mission Support	2,158	2,157	2,075
0005 CAS - Border Security Operations	6,250	7,820	7,523
0006 CAS - Trade and Travel Operations	7,475	7,538	7,422
0007 CAS - Integrated Operations	1,541	1,584	1,524
0799 Total direct obligations	17,424	19,099	18,544
0801 Reimbursable activity	1,700	2,349	2,252
0900 Total new obligations, unexpired accounts	19,124	21,448	20,796

Budgetary resources:  
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1	404	874	948
1001 Discretionary unobligated balance brought fwd, Oct 1	233	566	
1010 Unobligated balance transfer to other accts [070-0540]	-7		
1011 Unobligated balance transfer from other acct [070-0700]	1		
1011 Unobligated balance transfer from other acct [070-0532]	4		
1011 Unobligated balance transfer from other acct [070-0533]	6		
1011 Unobligated balance transfer from other acct [070-0544]	1		
1011 Unobligated balance transfer from other acct [012-5161]	87		
1011 Unobligated balance transfer from other acct [012-1600]	102		
1011 Unobligated balance transfer from other acct [070-0716]	8		
1012 Unobligated balance transfers between expired and unexpired accounts	27		
1021 Recoveries of prior year unpaid obligations	58	47	65
1033 Recoveries of prior year paid obligations	1	6	4

1070 Unobligated balance (total)	692	927	1,017
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Budget authority:

<b>Appropriations, discretionary:</b>			
1100 Appropriation	10,285	11,511	10,916
1100 Appropriation IJA	330		
1100 Appropriation Section 213 BP Hiring	100		
1100 Appropriation Section 543 SWB	994	1,563	
1101 Appropriation (Small Airports)	21	12	22
1101 Appropriation (COBRA - MPF)	3,468	4,077	4,466
1101 Appropriation (COBRA - FTA)	136	280	336
1101 Appropriation (Harbor Maintenance Fee)	3	3	3
1120 Appropriations transferred to other acct [070-0200]	-1		
1120 Appropriations transferred to other acct [070-0532]	-8		
1120 Appropriations transferred to other acct [070-0413]		-800	
1121 Appropriations transferred from other acct [070-0100]	18		
1131 Unobligated balance of appropriations permanently reduced	-19		
1160 Appropriation, discretionary (total)	15,327	16,646	15,743
<b>Appropriations, mandatory:</b>			
1200 Appropriation SEC. 542 U/F Shortfall	650	309	
1201 Appropriation (Land Border)	62	72	82
1201 Appropriation (IUF)	567	730	823
1201 Appropriation (COBRA)	390	430	526
1201 Appropriation (COBRA - ECCF)	60	59	61
1201 Appropriation (COBRA - FAST Act)	117	114	136
1201 Appropriation (Immigration Enforcement Fines)		1	1
1203 Appropriation (previously unavailable)(special or trust)	28	62	80
1221 Appropriations transferred from other acct [012-1600]	250	125	578
1221 Appropriations transferred from other acct [012-5161]	150	514	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-62	-80	-85

1235 Appropriations precluded from obligation (special or trust)	-79	-114	-136
1260 Appropriations, mandatory (total)	2,133	2,222	2,066
Spending authority from offsetting collections, discretionary:			
1700 Collected	1,591	2,233	2,176
1701 Change in uncollected payments, Federal sources	263	363	437
1750 Spending auth from offsetting collections, disc (total)	1,854	2,596	2,613
Spending authority from offsetting collections, mandatory:			
1811 Spending authority from offsetting collections transferred from other accounts [018-4020]	4	5	5
1900 Budget authority (total)	19,318	21,469	20,427
1930 Total budgetary resources available	20,010	22,396	21,444
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-12		
1941 Unexpired unobligated balance, end of year	874	948	648

Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1	3,931	4,608	4,881
3010 New obligations, unexpired accounts	19,124	21,448	20,796
3011 Obligations ("upward adjustments"), expired accounts	31	15	50
3020 Outlays (gross)	-18,215	-21,048	-20,971
3040 Recoveries of prior year unpaid obligations, unexpired	-58	-47	-65
3041 Recoveries of prior year unpaid obligations, expired	-205	-95	-70
3050 Unpaid obligations, end of year	4,608	4,881	4,621
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-564	-498	-803
3070 Change in uncollected pymts, Fed sources, unexpired	-263	-363	-437
3071 Change in uncollected pymts, Fed sources, expired	329	58	70
3090 Uncollected pymts, Fed sources, end of year	-498	-803	-1,170
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3,367	4,110	4,078
3200 Obligated balance, end of year	4,110	4,078	3,451

Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross	17,181	19,242	18,356
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority	13,071	15,059	14,584
4011 Outlays from discretionary balances	2,955	3,895	4,127
4020 Outlays, gross (total)	16,026	18,954	18,711
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources	-1,820	-2,439	-2,402
4033 Non-Federal sources	-96	-100	-102
4040 Offsets against gross budget authority and outlays (total)	-1,916	-2,539	-2,504
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired	-263	-363	-437
4052 Offsetting collections credited to expired accounts	324	300	324
4053 Recoveries of prior year paid obligations, unexpired accounts	1	6	4
4060 Additional offsets against budget authority only (total)	62	-57	-109
4070 Budget authority, net (discretionary)	15,327	16,646	15,743
4080 Outlays, net (discretionary)	14,110	16,415	16,207
<b>Mandatory:</b>			
4090 Budget authority, gross	2,137	2,227	2,071
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority	1,784	1,747	1,666
4101 Outlays from mandatory balances	405	347	594
4110 Outlays, gross (total)	2,189	2,094	2,260
4180 Budget authority, net (total)	17,464	18,873	17,814
4190 Outlays, net (total)	16,299	18,509	18,467

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
<b>Enacted/requested:</b>			
Budget Authority	17,464	18,873	17,814
Outlays	16,299	18,509	18,467
<b>Legislative proposal, not subject to PAYGO:</b>			
Budget Authority			7
Outlays			7
<b>Total:</b>			
Budget Authority	17,464	18,873	17,821
Outlays	16,299	18,509	18,474

U.S. Customs and Border Protection (CBP) works to secure America's borders, while facilitating legitimate trade and travel. CBP is responsible for inspecting travelers at the land, sea, and air ports-of-entry (POEs) for immigration, customs, and agriculture compliance, as well as in-

terdicting illegal entrants between the POEs. CBP enforces the laws regarding admission of foreign-born persons into the United States; identifies and apprehends aliens; and ensures that all goods and persons entering and exiting the United States do so legally. CBP's over 60,000 highly trained employees ensure that the agency performs its mission with vigilance, integrity, and professionalism.

The Operations and Support appropriation funds necessary operations, mission support, and associated management and administrative costs. Major programs include:

**Border Security Operations.**—This program funds activities designed to protect the Nation through the coordinated use of Border Patrol Agents, technology, and air and marine forces to detect, interdict, and prevent acts of terrorism and the unlawful movement of people, illegal drugs, and other contraband toward or across the borders of the United States. These activities contribute to securing America's Southwest, Northern, and Coastal borders. Through the coordinated use of operational capabilities and assets of the U.S. Border Patrol and Air and Marine Operations, CBP prevents terrorism and terrorist weapons, illegal aliens, smugglers, narcotics, and other contraband from moving across the borders of the United States.

**Trade and Travel Operations.**—This program funds the mitigation of terrorist threats and the prevention of contraband from entering the U.S. while facilitating the legal flow of people and trade. CBP achieves this mission by deploying CBP officers to the POEs and by using a combination of technology, intelligence, risk information, targeting, and international cooperation to screen inbound international cargo and travelers and, in targeted border areas, to screen departing export cargo. Additional attention to outbound travel along areas of the Southwest border helps prevent the exit of money and weapons for illegal purposes. CBP has extended a zone of security beyond the United States' physical borders through bilateral cooperation with other nations, private-sector partnerships, expanded targeting, and advance scrutiny of information on people and products coming into the U.S.

**Integrated Operations.**—This program captures the activities to establish the foundation for an integrated, all-hazards planning framework helping to mitigate routine emergencies, catastrophic events and interruptions of border security operations both at and between the ports of entry. Activities funded in the program operate at the national level and are not limited to a specific geographical area. Integrated Operations include funding for command and control, coordination, occupational health and safety, and information and situational awareness for multiple CBP mission programs.

**Mission Support.**—This program captures activities that are standardized across the Department of Homeland Security that provide enterprise leadership, management, and/or business administration services and describes the capabilities and activities that support the day-to-day management and back office functions enabling both CBP and the Department to operate efficiently and effectively. Key capabilities include conducting agency planning and performance management; managing finances; managing the agency workforce to include recruiting, hiring, screening, equipping, and training new employees; providing physical and personnel security; acquiring goods and services; managing information technology; managing agency property and assets; managing agency communications; managing legal affairs; and providing general management and administration.

**Object Classification** (in millions of dollars)

Identification code 070-0530-0-1-751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	6,128	6,583	6,185
11.3 Other than full-time permanent .....	6	10	9
11.5 Other personnel compensation .....	1,363	1,720	1,616
11.8 Special personal services payments .....	51		
11.9 Total personnel compensation .....	7,548	8,313	7,810
12.1 Civilian personnel benefits .....	3,997	3,755	3,689
13.0 Benefits for former personnel .....	1	2	2
21.0 Travel and transportation of persons .....	212	235	220
22.0 Transportation of things .....	22	41	39
23.1 Rental payments to GSA .....	594	644	605
23.2 Rental payments to others .....	40	56	53
23.3 Communications, utilities, and miscellaneous charges .....	142	129	121
24.0 Printing and reproduction .....	6	6	6
25.1 Advisory and assistance services .....	61	106	100
25.2 Other services from non-Federal sources .....	1,913	4,146	4,335
25.3 Other goods and services from Federal sources .....	333	42	39
25.4 Operation and maintenance of facilities .....	344	326	306
25.6 Medical care .....	202	4	4
25.7 Operation and maintenance of equipment .....	331	208	195
25.8 Subsistence and support of persons .....	659		
26.0 Supplies and materials .....	416	385	362
31.0 Equipment .....	543	489	459
32.0 Land and structures .....	35	26	24
42.0 Insurance claims and indemnities .....	12	3	3
44.0 Refunds .....	11	183	172
91.0 Unvouchered .....	2		
99.0 Direct obligations .....	17,424	19,099	18,544
99.0 Reimbursable obligations .....	1,700	2,349	2,252
99.9 Total new obligations, unexpired accounts .....	19,124	21,448	20,796

**Employment Summary**

Identification code 070-0530-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	53,324	51,825	53,512
2001 Reimbursable civilian full-time equivalent employment .....	9,814	10,603	11,838

**OPERATIONS AND SUPPORT**

(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 070-0530-2-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0005 CAS - Border Security Operations .....			7
0799 Total direct obligations .....			7
0900 Total new obligations, unexpired accounts (object class 11.1) .....			7
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1101 Appropriation (Small Airports) .....			7
1900 Budget authority (total) .....			7
1930 Total budgetary resources available .....			7
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....			7
3020 Outlays (gross) .....			-7
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....			7
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....			7
4180 Budget authority, net (total) .....			7
4190 Outlays, net (total) .....			7

The Budget proposes providing CBP with the authority to recover all costs associated with providing immigration and agriculture services at User Fee Facilities. CBP is charged with enabling legitimate trade and travel through the enforcement of laws and regulations spanning customs, immigration, border security, and agricultural protection at hundreds of locations across the country. Current legislation authorizes charging a fee for customs services provided at User Fee Facilities; however, there is an increased need for CBP to recoup the costs of immigration and agriculture services that can be clearly segregated from the customs services provided at User Fee Facilities.

**Employment Summary**

Identification code 070-0530-2-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....			43

**OPERATIONS AND SUPPORT**

(Legislative proposal, subject to PAYGO)

The Budget proposes to extend the collection of customs fees established by the Consolidated Omnibus Budget Reconciliation Act of 1985 (COBRA, P.L. 99-272), the Merchandise Processing Fee (MPF) established by the Omnibus Reconciliation Act of 1986 (P.L. 99-509), and the Express Consignment Courier Facilities (ECCF) fee created under the Trade Act of 2002 (P.L. 107-210) beyond their current expiration date of September 30, 2031 to September 30, 2033. The Budget also proposes to make permanent the MPF rate increase (from 0.21 percent ad valorem to 0.3464 percent ad valorem) enacted in Section 503 of the U.S.-Korea Free Trade Agreement Implementation Act (P.L. 112-41).

**BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY**

**Program and Financing** (in millions of dollars)

Identification code 070-0533-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0002 Development and Deployment .....	4		
0900 Total new obligations, unexpired accounts (object class 31.0) .....	4		

BORDER SECURITY FENCING, INFRASTRUCTURE, AND TECHNOLOGY—Continued  
Program and Financing—Continued

Table with columns: Identification code 070-0533-0-1-751, 2022 actual, 2023 est., 2024 est. Rows include Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

AUTOMATION MODERNIZATION, CUSTOMS AND BORDER PROTECTION

Program and Financing (in millions of dollars)

Table with columns: Identification code 070-0531-0-1-751, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance and Budget authority and outlays, net.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of U.S. Customs and Border Protection for procurement, construction, and improvements, including procurement of marine vessels, aircraft, and unmanned aerial

systems, [\$581,558,000] \$719,141,000, of which [\$481,658,000] \$635,373,000 shall remain available until September 30, [2025] 2026; and of which [\$99,900,000] \$83,768,000 shall remain available until September 30, [2027] 2028. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with columns: Identification code 070-0532-0-1-751, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

4180	Budget authority, net (total) .....	479	441	718
4190	Outlays, net (total) .....	794	1,843	1,686

The U.S. Customs and Border Protection (CBP) Procurement, Construction, and Improvements (PC&I) appropriation provides the funds necessary for the planning, operational development, engineering, and purchase of one or more assets prior to sustainment. The funding within this account enables investments in border security technology, aircraft, marine vessels, tactical infrastructure, information technology systems, and other acquisitions. PC&I funding also supports the construction and modernization of critical facilities and associated infrastructure. These investments enable CBP to accomplish its complex mission of protecting the border while facilitating lawful trade, travel, and immigration.

**Object Classification** (in millions of dollars)

Identification code 070-0532-0-1-751	2022 actual	2023 est.	2024 est.	
<b>Direct obligations:</b>				
21.0	Travel and transportation of persons .....	1		
23.3	Communications, utilities, and miscellaneous charges .....	9	15	5
25.2	Other services from non-Federal sources .....	323	2,048	715
25.3	Other goods and services from Federal sources .....	132	271	95
25.4	Operation and maintenance of facilities .....	16		
25.7	Operation and maintenance of equipment .....	1	44	15
26.0	Supplies and materials .....	28	22	10
31.0	Equipment .....	156	173	60
32.0	Land and structures .....	460	224	78
99.0	Direct obligations .....	1,126	2,797	978
99.0	Reimbursable obligations .....	101	28	28
99.9	Total new obligations, unexpired accounts .....	1,227	2,825	1,006

**AIR AND MARINE INTERDICTION, OPERATIONS, MAINTENANCE, AND PROCUREMENT**

**Program and Financing** (in millions of dollars)

Identification code 070-0544-0-1-751	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0001	Operations and Maintenance .....	1		
0799	Total direct obligations .....	1		
0900	Total new obligations, unexpired accounts (object class 25.2) .....	1		
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	1	1	
1010	Unobligated balance transfer to other accts [070-0530] .....	-1		
1021	Recoveries of prior year unpaid obligations .....	1		
1070	Unobligated balance (total) .....	1	1	
1930	Total budgetary resources available .....	1	1	
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	1		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	26	12	2
3010	New obligations, unexpired accounts .....		1	
3020	Outlays (gross) .....	-7	-11	
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041	Recoveries of prior year unpaid obligations, expired .....	-6		
3050	Unpaid obligations, end of year .....	12	2	2
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-1	-1
3090	Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	25	11	1
3200	Obligated balance, end of year .....	11	1	1
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....	7	11	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	7	11	

**ENHANCED INSPECTIONAL SERVICES**

**Program and Financing** (in millions of dollars)

Identification code 070-4363-0-3-751	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0801	Enhanced Inspectional Services (Reimbursable) .....	28	33	34
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	5	8	8
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	31	33	34
1930	Total budgetary resources available .....	36	41	42
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	8	8	8
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	3	3	
3010	New obligations, unexpired accounts .....	28	33	34
3020	Outlays (gross) .....	-28	-36	-34
3050	Unpaid obligations, end of year .....	3		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3	3	
3200	Obligated balance, end of year .....	3		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Budget authority, gross .....				
4000	Budget authority, gross .....	31	33	34
Outlays, gross:				
4010	Outlays from new discretionary authority .....	21	33	34
4011	Outlays from discretionary balances .....	7	3	
4020	Outlays, gross (total) .....	28	36	34
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-31	-33	-34
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-3	3	

Under Section 481 of the Cross-Border Trade Enhancement Act of 2016 (P.L. 114-279), the Commissioner of Customs and Border Protection (CBP) may approve requests from interested parties to reimburse CBP for enhanced inspectional services. Subjected to limitations, CBP is authorized to receive reimbursement from corporations, Government agencies, and other interested parties for certain inspection services in the air, land, and sea environments at domestic locations. This allows CBP to provide services to requesting parties that it could not provide in the absence of reimbursement. The Enhanced Inspectional Services account is used to manage funds associated with reimbursable agreements with external parties.

**Object Classification** (in millions of dollars)

Identification code 070-4363-0-3-751	2022 actual	2023 est.	2024 est.	
<b>Reimbursable obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	1	3	3
11.5	Other personnel compensation .....	15	17	17
11.9	Total personnel compensation .....	16	20	20
12.1	Civilian personnel benefits .....	8	9	10
25.2	Other services from non-Federal sources .....	4	4	4
99.9	Total new obligations, unexpired accounts .....	28	33	34

**REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5687-0-2-806	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year .....	17	18	18
<b>Receipts:</b>				
Current law:				
1110	Receipts, current law .....	324	323	323
2000	Total: Balances and receipts .....	341	341	341
<b>Appropriations:</b>				
Current law:				
2101	Appropriations .....	-324	-323	-323
2103	Appropriations .....	-17	-18	-18

REFUNDS, TRANSFERS, AND EXPENSES OF OPERATION, PUERTO RICO—Continued  
**Special and Trust Fund Receipts—Continued**

Identification code 070-5687-0-2-806	2022 actual	2023 est.	2024 est.
2132 Appropriations .....	18	18	18
2199 Total current law appropriations .....	-323	-323	-323
2999 Total appropriations .....	-323	-323	-323
5099 Balance, end of year .....	18	18	18

**Program and Financing** (in millions of dollars)

Identification code 070-5687-0-2-806	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Refunds, Transfers, and Expenses of Operation, Puerto Rico (Direct) .....	240	323	323
0100 Direct program activities, subtotal .....	240	323	323

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	79	164	164
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	81	164	164
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	324	323	323
1203 Appropriation (previously unavailable)(special or trust) ....	17	18	18
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-18	-18	-18
1260 Appropriations, mandatory (total) .....	323	323	323
1930 Total budgetary resources available .....	404	487	487
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	164	164	164

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	438	178	245
3010 New obligations, unexpired accounts .....	240	323	323
3020 Outlays (gross) .....	-498	-256	-233
3040 Recoveries of prior year unpaid obligations, unexpired .....	-2		
3050 Unpaid obligations, end of year .....	178	245	335
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	438	178	245
3200 Obligated balance, end of year .....	178	245	335

**Budget authority and outlays, net:**

Mandatory:			
4090 Budget authority, gross .....	323	323	323
Outlays, gross:			
4100 Outlays from new mandatory authority .....	113	162	162
4101 Outlays from mandatory balances .....	385	94	71
4110 Outlays, gross (total) .....	498	256	233
4180 Budget authority, net (total) .....	323	323	323
4190 Outlays, net (total) .....	498	256	233

Per 48 U.S.C. 740, duties and taxes collected by U.S. Customs and Border Protection (CBP) in the Commonwealth of Puerto Rico are deposited in a mandatory trust called the Puerto Rico Trust Fund (PRTF). CBP is authorized to reimburse costs incurred in performing commercial operations related to duty and tax collections in the Commonwealth with revenues available in PRTF. After recovering the costs of those activities, accounting for any outstanding liabilities (i.e., custodial liabilities, refunds, and drawback activity), and executing another use of available revenue agreed upon between the Commonwealth and U.S. Immigration and Customs Enforcement, available collections are transferred to Puerto Rico's Treasury (Hacienda) to be expended by the Government of Puerto Rico, as established by law.

**Object Classification** (in millions of dollars)

Identification code 070-5687-0-2-806	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	32	35	32
11.5 Other personnel compensation .....	1	2	2
11.9 Total personnel compensation .....	33	37	34
12.1 Civilian personnel benefits .....	18	22	19
21.0 Travel and transportation of persons .....	1	2	1
22.0 Transportation of things .....		5	

23.1 Rental payments to GSA .....	2	3	2
23.2 Rental payments to others .....	1	1	
23.3 Communications, utilities, and miscellaneous charges .....	1	2	1
25.2 Other services from non-Federal sources .....	9	11	11
25.3 Other goods and services from Federal sources .....	39	61	46
25.4 Operation and maintenance of facilities .....	4	8	3
25.7 Operation and maintenance of equipment .....	3	11	4
26.0 Supplies and materials .....	5	23	6
31.0 Equipment .....	4	5	3
32.0 Land and structures .....	20		
41.0 Grants, subsidies, and contributions .....	100		
44.0 Refunds .....		132	193
99.9 Total new obligations, unexpired accounts .....	240	323	323

**Employment Summary**

Identification code 070-5687-0-2-806	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	285	316	267

INTERNATIONAL REGISTERED TRAVELER

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5543-0-2-751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1120 Offsetting governmental receipts .....	304	347	398
2000 Total: Balances and receipts .....	304	347	398
Appropriations:			
Current law:			
2101 Appropriations .....	-304	-347	-398
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 070-5543-0-2-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 International Registered Traveler (Direct) .....	197	347	398

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	169	285	285
1021 Recoveries of prior year unpaid obligations .....	9		
1070 Unobligated balance (total) .....	178	285	285
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	304	347	398
1930 Total budgetary resources available .....	482	632	683
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	285	285	285

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	146	164	173
3010 New obligations, unexpired accounts .....	197	347	398
3020 Outlays (gross) .....	-170	-338	-272
3040 Recoveries of prior year unpaid obligations, unexpired .....	-9		
3050 Unpaid obligations, end of year .....	164	173	299
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	146	164	173
3200 Obligated balance, end of year .....	164	173	299

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	304	347	398
Outlays, gross:			
4010 Outlays from new discretionary authority .....	31	145	166
4011 Outlays from discretionary balances .....	139	193	106
4020 Outlays, gross (total) .....	170	338	272
4180 Budget authority, net (total) .....	304	347	398
4190 Outlays, net (total) .....	170	338	272

The International Registered Traveler Program is authorized under section 565(3)(A) of the Consolidated Appropriations Act of 2008 (P.L. 110-161). U.S. Customs and Border Protection

established Global Entry as an international registered traveler program that incorporates technologies, such as biometrics and e-passports, and security threat assessments to expedite screening and processing of international passengers. Global Entry allows expedited clearance for pre-approved and low-risk travelers upon arrival in the United States. The International Registered Traveler account is used to fund Global Entry program activities.

**Object Classification** (in millions of dollars)

Identification code 070-5543-0-2-751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	29	31	31
11.5 Other personnel compensation .....	18	19	19
11.9 Total personnel compensation .....	47	50	50
12.1 Civilian personnel benefits .....	13	14	14
21.0 Travel and transportation of persons .....	1	2	3
23.3 Communications, utilities, and miscellaneous charges .....	5	10	11
24.0 Printing and reproduction .....	34	69	82
25.2 Other services from non-Federal sources .....	69	127	150
25.3 Other goods and services from Federal sources .....	11	39	45
31.0 Equipment .....	17	36	43
99.9 Total new obligations, unexpired accounts .....	197	347	398

**Employment Summary**

Identification code 070-5543-0-2-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	336	255	165

**ELECTRONIC SYSTEM FOR TRAVEL AUTHORIZATION**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5595-0-2-751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....		2	4
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Receipts, current law .....	41	51	58
2000 Total: Balances and receipts .....	41	53	62
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Appropriations .....	-41	-51	-58
2103 Appropriations .....		-1	-3
2132 Appropriations .....	2	3	3
2199 Total current law appropriations .....	-39	-49	-58
2999 Total appropriations .....	-39	-49	-58
5099 Balance, end of year .....	2	4	4

**Program and Financing** (in millions of dollars)

Identification code 070-5595-0-2-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Electronic System for Travel Authorization (ESTA) (Direct) .....	35	51	58
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1	5	3
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	41	51	58
1203 Appropriation (previously unavailable)(special or trust) .....		1	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-2	-3	-3
1260 Appropriations, mandatory (total) .....	39	49	58
1930 Total budgetary resources available .....	40	54	61
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	5	3	3
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	15	23	19
3010 New obligations, unexpired accounts .....	35	51	58
3020 Outlays (gross) .....	-27	-55	-50
3050 Unpaid obligations, end of year .....	23	19	27

**Memorandum (non-add) entries:**

3100 Obligated balance, start of year .....	15	23	19
3200 Obligated balance, end of year .....	23	19	27

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	39	49	58
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	20	26	32
4101 Outlays from mandatory balances .....	7	29	18
4110 Outlays, gross (total) .....	27	55	50
4180 Budget authority, net (total) .....	39	49	58
4190 Outlays, net (total) .....	27	55	50

The Implementing Recommendations of the 9/11 Commission Act of 2007 (P.L. 110-53) required the establishment of an electronic authorization system to pre-screen noncitizens prior to arrival in the United States. This mandate was made operational by the creation of the Electronic System for Travel Authorization (ESTA). ESTA operates under informed compliance, requiring all Visa Waiver Program travelers to obtain authorization prior to travel. The Visa Waiver Program allows visitors to travel to the United States for business or pleasure for 90 days or less without obtaining a visa. This account funds the provision and administration of the ESTA system.

**Object Classification** (in millions of dollars)

Identification code 070-5595-0-2-751	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	6	7	12
11.9 Total personnel compensation .....	6	7	12
12.1 Civilian personnel benefits .....	3	3	5
25.2 Other services from non-Federal sources .....	15	33	24
25.7 Operation and maintenance of equipment .....	4	6	6
31.0 Equipment .....	7	2	11
99.9 Total new obligations, unexpired accounts .....	35	51	58

**Employment Summary**

Identification code 070-5595-0-2-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	50	55	88

**ELECTRONIC VISA UPDATE SYSTEM**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5703-0-2-751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Proposed:</b>			
1210 Receipts, proposed .....			52
2000 Total: Balances and receipts .....			52
<b>Appropriations:</b>			
<b>Proposed:</b>			
2201 Appropriations .....			-52
5099 Balance, end of year .....			

**ELECTRONIC VISA UPDATE SYSTEM**

(Legislative proposal, subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 070-5703-4-2-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Electronic Visa Update System (direct) .....			52
0900 Total new obligations, unexpired accounts (object class 25.2) .....			52
<b>Budgetary resources:</b>			
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....			52
1930 Total budgetary resources available .....			52

ELECTRONIC VISA UPDATE SYSTEM—Continued  
Program and Financing—Continued

Identification code 070-5703-4-2-751	2022 actual	2023 est.	2024 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			52
3020 Outlays (gross) .....			-52
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			52
Outlays, gross:			
4100 Outlays from new mandatory authority .....			52
4180 Budget authority, net (total) .....			52
4190 Outlays, net (total) .....			52

The Budget proposes establishing a user fee to cover costs that U.S. Customs and Border Protection incurs to administer the Electronic Visa Update System (EVUS) program. EVUS is an automated system used to determine eligibility to travel to the United States for temporary business or pleasure on a 10-year U.S. visitor visa. EVUS complements the existing visa application process and enhances CBP's ability to make pre-travel admissibility and risk determinations. This account will fund the costs of providing and administering the system.

APEC BUSINESS TRAVEL CARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5569-0-2-751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary) .....	1	2	2
2000 Total: Balances and receipts .....	1	2	2
Appropriations:			
Current law:			
2101 Appropriations .....	-1	-2	-2
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 070-5569-0-2-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0801 APEC Business Travel Card .....	1	2	2
0900 Total new obligations, unexpired accounts (object class 25.2) .....	1	2	2
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	2	2
1900 Budget authority (total) .....	1	2	2
1930 Total budgetary resources available .....	1	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	
3010 New obligations, unexpired accounts .....	1	2	2
3020 Outlays (gross) .....	-1	-3	-2
3050 Unpaid obligations, end of year .....	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	
3200 Obligated balance, end of year .....	1		
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority .....		2	2
4101 Outlays from mandatory balances .....	1	1	
4110 Outlays, gross (total) .....	1	3	2
4180 Budget authority, net (total) .....	1	2	2

4190 Outlays, net (total) .....	1	3	2
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9-11 RESPONSE AND BIOMETRIC EXIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5702-0-2-751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	2	1	3
Receipts:			
Current law:			
1120 Offsetting governmental receipts .....	4	11	13
1120 Offsetting governmental receipts .....	22	36	48
1199 Total current law receipts .....	26	47	61
1999 Total receipts .....	26	47	61
2000 Total: Balances and receipts .....	28	48	64
Appropriations:			
Current law:			
2101 Appropriations .....	-26	-47	-61
2103 Appropriations .....	-2	-1	-3
2132 Appropriations .....	1	3	3
2199 Total current law appropriations .....	-27	-45	-61
2999 Total appropriations .....	-27	-45	-61
5099 Balance, end of year .....	1	3	3

Program and Financing (in millions of dollars)

Identification code 070-5702-0-2-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....	52	47	61
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	42	20	18
1021 Recoveries of prior year unpaid obligations .....	3		
1070 Unobligated balance (total) .....	45	20	18
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	26	47	61
1203 Appropriation (previously unavailable)(special or trust) ....	2	1	3
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-3	-3
1260 Appropriations, mandatory (total) .....	27	45	61
1930 Total budgetary resources available .....	72	65	79
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	20	18	18
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	28	40	16
3010 New obligations, unexpired accounts .....	52	47	61
3020 Outlays (gross) .....	-37	-71	-50
3040 Recoveries of prior year unpaid obligations, unexpired .....	-3		
3050 Unpaid obligations, end of year .....	40	16	27
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	28	40	16
3200 Obligated balance, end of year .....	40	16	27
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	27	45	61
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	22	30
4101 Outlays from mandatory balances .....	36	49	20
4110 Outlays, gross (total) .....	37	71	50
4180 Budget authority, net (total) .....	27	45	61
4190 Outlays, net (total) .....	37	71	50

Division O of the Consolidated Appropriations Act of 2016 (P.L. 114-113) established the 9-11 Response and Biometric Exit Account. Pursuant to the law, amounts in this account shall be available to the Secretary of Homeland Security without further appropriation for implementing the biometric entry and exit system described in section 7208 of the Intelligence Reform and Terrorism Prevention Act of 2004 (8 U.S.C. 1365b).



**Object Classification** (in millions of dollars)

Identification code 070-5702-0-2-751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services from non-Federal sources .....	50	45	59
31.0 Equipment .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	52	47	61

**Trust Funds**

U.S. CUSTOMS REFUNDS, TRANSFERS AND EXPENSES, UNCLAIMED AND ABANDONED GOODS

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-8789-0-7-751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....			
<b>Receipts:</b>			
<b>Current law:</b>			
1110 Receipts, current law .....	2	4	4
2000 Total: Balances and receipts .....	2	4	4
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Appropriations .....	-2	-4	-4
5099 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 070-8789-0-7-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Aban (Direct) .....	1	4	4
0900 Total new obligations, unexpired accounts (object class 25.2) .....	1	4	4
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	1	2	2
<b>Budget authority:</b>			
<b>Appropriations, mandatory:</b>			
1201 Appropriation (special or trust fund) .....	2	4	4
1930 Total budgetary resources available .....	3	6	6
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	2	2	2

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3010 New obligations, unexpired accounts .....	1	4	4
3020 Outlays (gross) .....	-1	-4	-4

**Budget authority and outlays, net:**

<b>Mandatory:</b>			
4090 Budget authority, gross .....	2	4	4
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	1	4	4
4180 Budget authority, net (total) .....	2	4	4
4190 Outlays, net (total) .....	1	4	4

This account expends proceeds from the auction of unclaimed and abandoned goods, authorized by 19 CFR 127.41.

**U.S. IMMIGRATION AND CUSTOMS ENFORCEMENT**

*Federal Funds*

OPERATIONS AND SUPPORT

For necessary expenses of U.S. Immigration and Customs Enforcement for operations and support, including the purchase and lease of up to 3,790 (2,350 for replacement only) police-type vehicles; overseas vetted units, including stipends for members of such units; and maintenance, minor construction, and minor leasehold improvements at owned and leased facilities; **[\$8,396,305,000] \$8,281,019,000**; of which not less than \$6,000,000 shall remain available until expended for efforts to enforce laws against forced child labor; of which \$46,696,000 shall remain available until September 30, [2024] 2025; of which not less than \$2,000,000 is for paid apprenticeships for participants in the Human Exploitation Rescue Operative Child-Rescue

Corps; of which not less than \$15,000,000 shall be available for investigation of intellectual property rights violations, including operation of the National Intellectual Property Rights Coordination Center; and of which not less than **[\$4,181,786,000] \$3,841,016,000** shall be for enforcement, detention, and removal operations, including transportation of unaccompanied alien minors: *Provided*, That not to exceed \$11,475 shall be for official reception and representation expenses: *Provided further*, That not to exceed \$10,000,000 shall be available until expended for conducting special operations under section 3131 of the Customs Enforcement Act of 1986 (19 U.S.C. 2081): *Provided further*, That not to exceed \$2,000,000 shall be for awards of compensation to informants, to be accounted for solely under the certificate of the Secretary of Homeland Security: *Provided further*, That not to exceed \$11,216,000 shall be available to fund or reimburse other Federal agencies for the costs associated with the care, maintenance, and repatriation of smuggled aliens unlawfully present in the United States: *Provided further*, That of the amounts made available under this heading for the Executive Leadership and Oversight program, project, and activity, as outlined in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), \$5,000,000 shall not be available for obligation until the reports directed under this heading in the explanatory statements accompanying Public Laws 116-6, 116-93, and 117-103 have been submitted to the Committees on Appropriations of the Senate and the House of Representatives. (Department of Homeland Security Appropriations Act, 2023.)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-0540-0-1-751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	24	28	27
<b>Receipts:</b>			
<b>Current law:</b>			
1120 Offsetting governmental receipts .....	16	55	55
1120 Offsetting governmental receipts .....	240	187	187
1120 Offsetting governmental receipts .....		3	3
1199 Total current law receipts .....	256	245	245
1999 Total receipts .....	256	245	245
2000 Total: Balances and receipts .....	280	273	272
<b>Appropriations:</b>			
<b>Current law:</b>			
2101 Appropriations .....	-240	-187	-193
2101 Appropriations .....		-3	-3
2101 Appropriations .....	-16	-55	-55
2103 Appropriations .....	-10	-14	-11
2103 Appropriations .....	-1	-1	-3
2132 Appropriations .....	14	11	11
2132 Appropriations .....	1	3	3
2199 Total current law appropriations .....	-252	-246	-251
2999 Total appropriations .....	-252	-246	-251
5099 Balance, end of year .....	28	27	21

**Program and Financing** (in millions of dollars)

Identification code 070-0540-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Immigration and Customs Enforcement (Direct) .....	285	340	
0002 CAS - Mission Support .....	1,325	1,476	1,499
0003 CAS - Office of the Principal Legal Advisor .....	334	402	439
0004 CAS - Homeland Security Investigations .....	2,207	2,336	2,491
0005 CAS - Enforcement and Removal Operations .....	4,839	4,182	3,852
0799 Total direct obligations .....	8,990	8,736	8,281
0801 Immigration and Customs Enforcement (Reimbursable) .....	218	235	235
0900 Total new obligations, unexpired accounts .....	9,208	8,971	8,516

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	372	341	680
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	126	59	
1011 Unobligated balance transfer from other acct [070-0803] .....	1		
1011 Unobligated balance transfer from other acct [070-0509] .....	4		
1011 Unobligated balance transfer from other acct [070-0800] .....	1		
1011 Unobligated balance transfer from other acct [070-0530] .....	7		
1011 Unobligated balance transfer from other acct [070-0532] .....	5		
1011 Unobligated balance transfer from other acct [070-0566] .....	1		
1011 Unobligated balance transfer from other acct [070-0861] .....	1		
1011 Unobligated balance transfer from other acct [070-0613] .....	25		
1011 Unobligated balance transfer from other acct [070-0412] .....	6		
1011 Unobligated balance transfer from other acct [070-0862] .....	5		
1012 Unobligated balance transfers between expired and unexpired accounts .....	7		
1021 Recoveries of prior year unpaid obligations .....	31		
1070 Unobligated balance (total) .....	466	341	680

OPERATIONS AND SUPPORT—Continued  
Program and Financing—Continued

Identification code 070-0540-0-1-751	2022 actual	2023 est.	2024 est.
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Base Appropriation .....	8,446	8,736	8,281
1121 Appropriations transferred from other acct [070-0115] ....	1		
1121 Appropriations transferred from other acct [070-0509] ....	2		
1121 Appropriations transferred from other acct [070-0566] ....	12		
1121 Appropriations transferred from other acct [070-0803] ....	3		
1121 Appropriations transferred from other acct [070-0550] ....	28		
1121 Appropriations transferred from other acct [070-0613] ....	12		
1121 Appropriations transferred from other acct [011-1070] ....	2		
1121 Appropriations transferred from other acct [070-0610] ....	5		
1121 Appropriations transferred from other acct [070-0100] ....	2		
1131 Unobligated balance of appropriations permanently reduced .....	-7	-9	-5
1160 Appropriation, discretionary (total) .....	8,506	8,727	8,276
<b>Appropriations, mandatory:</b>			
1201 Student and Exchange Visitor Program .....	240	187	193
1201 Breached Bond Detention Fund .....	16	55	55
1201 Immigration User Fee .....	119	135	135
1201 Detention and Removal Operations Fees .....		3	3
1203 Student and Exchange Visitor Program (previously unavailable) .....	10	14	11
1203 Breached Bond Detention Fund (previously unavailable) .....	1	1	3
1203 Immigration User Fee (previously unavailable) .....	3	7	8
1232 Appropriations temporarily reduced (Student and Exchange Visitor Program) .....	-14	-11	-11
1232 Appropriations temporarily reduced (Breached Bond Fund) .....	-1	-3	-3
1232 Appropriations temporarily reduced (Immigration User Fee) .....	-7	-8	-8
1260 Appropriations, mandatory (total) .....	367	380	386
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	133	203	155
1701 Change in uncollected payments, Federal sources .....	97		
1750 Spending auth from offsetting collections, disc (total) .....	230	203	155
1900 Budget authority (total) .....	9,103	9,310	8,817
1930 Total budgetary resources available .....	9,569	9,651	9,497
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-20		
1941 Unexpired unobligated balance, end of year .....	341	680	981
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,426	2,473	4,372
3010 New obligations, unexpired accounts .....	9,208	8,971	8,516
3011 Obligations ("upward adjustments"), expired accounts .....	121	47	
3020 Outlays (gross) .....	-9,064	-7,084	-8,242
3040 Recoveries of prior year unpaid obligations, unexpired .....	-31		
3041 Recoveries of prior year unpaid obligations, expired .....	-187	-35	
3050 Unpaid obligations, end of year .....	2,473	4,372	4,646
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-163	-159	-132
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1 .....	3		
3070 Change in uncollected pymts, Fed sources, unexpired .....	-97		
3071 Change in uncollected pymts, Fed sources, expired .....	98	27	
3090 Uncollected pymts, Fed sources, end of year .....	-159	-132	-132
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2,266	2,314	4,240
3200 Obligated balance, end of year .....	2,314	4,240	4,514
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	8,736	8,930	8,431
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	6,960	5,572	5,118
4011 Outlays from discretionary balances .....	1,729	1,227	2,779
4020 Outlays, gross (total) .....	8,689	6,799	7,897
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-218	-224	-155
4033 Non-Federal sources .....	-18	-6	
4040 Offsets against gross budget authority and outlays (total) ....	-236	-230	-155
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-97		

4052	Offsetting collections credited to expired accounts .....	103	27	
4060	Additional offsets against budget authority only (total) .....	6	27	
4070	Budget authority, net (discretionary) .....	8,506	8,727	8,276
4080	Outlays, net (discretionary) .....	8,453	6,569	7,742
<b>Mandatory:</b>				
4090	Budget authority, gross .....	367	380	386
<b>Outlays, gross:</b>				
4100	Outlays from new mandatory authority .....	167	192	194
4101	Outlays from mandatory balances .....	208	93	151
4110	Outlays, gross (total) .....	375	285	345
4180	Budget authority, net (total) .....	8,873	9,107	8,662
4190	Outlays, net (total) .....	8,828	6,854	8,087

The Operations and Support appropriation funds necessary operations, mission support, and associated management and administrative costs. Major programs include:

**Homeland Security Investigations (HSI).**—Investigates a broad range of domestic and international immigration and customs violations such as human smuggling and trafficking; the smuggling of weapons and other types of contraband including opioids; export enforcement, such as investigating illegal arms exports and exports of dual-use equipment that may threaten national security; financial crimes, such as money laundering, bulk cash smuggling, and other financial crimes; commercial fraud, including intellectual property violations; cybercrimes; child exploitation; identity and immigration benefit fraud; and human rights violations. HSI is also responsible for the collection, analysis, and dissemination of strategic, operational, and tactical intelligence for use by the operational elements of ICE and DHS.

**Enforcement and Removal Operations (ERO).**—Responsible for promoting public safety and national security by identifying, apprehending, and detaining removable noncitizens prior to ensuring their departure from the United States through the fair enforcement of the Nation's immigration laws.

**Office of the Principal Legal Advisor.**—Serves as the exclusive legal representative for the U.S. Government at immigration court hearings, and provides expert legal counsel to ICE on customs, immigration, labor, and administrative law.

**Mission Support.**—Manages ICE's financial and human resources, information technology, training for employees and special agents, sensitive property, facilities, and other assets.

**Object Classification** (in millions of dollars)

Identification code 070-0540-0-1-751	2022 actual	2023 est.	2024 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	2,147	2,273	2,302
11.3	Other than full-time permanent .....	20	24	27
11.5	Other personnel compensation .....	400	532	559
11.8	Special personal services payments .....	836	3	4
11.9	Total personnel compensation .....	3,403	2,832	2,892
12.1	Civilian personnel benefits .....	1,260	1,215	1,280
21.0	Travel and transportation of persons .....	400	464	414
22.0	Transportation of things .....	15	12	13
23.1	Rental payments to GSA .....	330	382	378
23.2	Rental payments to others .....	14	27	30
23.3	Communications, utilities, and miscellaneous charges .....	92	68	73
25.1	Advisory and assistance services .....	575	679	581
25.2	Other services from non-Federal sources .....	280	137	141
25.3	Other goods and services from Federal sources .....	113	286	241
25.4	Operation and maintenance of facilities .....	1,680	62	74
25.6	Medical care .....	260	97	102
25.7	Operation and maintenance of equipment .....	220	444	410
25.8	Subsistence and support of persons .....	11	1,737	1,358
26.0	Supplies and materials .....	52	50	52
31.0	Equipment .....	218	200	191
32.0	Land and structures .....	36	25	31
42.0	Insurance claims and indemnities .....	29	15	17
91.0	Unvouchered .....	2	3	3
99.0	Direct obligations .....	8,990	8,735	8,281
99.0	Reimbursable obligations .....	218	236	235
99.9	Total new obligations, unexpired accounts .....	9,208	8,971	8,516

**Employment Summary**

Identification code 070-0540-0-1-751	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment .....	20,870	21,190	21,067

AUTOMATION MODERNIZATION, IMMIGRATION AND CUSTOMS ENFORCEMENT

Program and Financing (in millions of dollars)

Identification code 070-0543-0-1-751	2022 actual	2023 est.	2024 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1		
3041 Recoveries of prior year unpaid obligations, expired	-1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1		
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of U.S. Immigration and Customs Enforcement for procurement, construction, and improvements, **[\$22,997,000]** \$50,520,000, to remain available until September 30, **[2025]** 2026. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070-0545-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Construction (Direct)	44		
0002 CAS - Mission Support Assets and Infrastructure	13	11	
0003 CAS - Operational Communications/Information Technology	21	12	36
0004 CAS - Construction and Facility Improvements	18		15
0900 Total new obligations, unexpired accounts	96	23	51

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	88	52	51
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	97	52	51
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	52	23	51
1930 Total budgetary resources available	149	75	102
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	-1	
1941 Unexpired unobligated balance, end of year	52	51	51

**Change in obligated balance:**

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	109	154	61
3010 New obligations, unexpired accounts	96	23	51
3020 Outlays (gross)	-37	-116	-94
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3041 Recoveries of prior year unpaid obligations, expired	-5		
3050 Unpaid obligations, end of year	154	61	18
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	109	154	61
3200 Obligated balance, end of year	154	61	18

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross	52	23	51
Outlays, gross:			
4010 Outlays from new discretionary authority		19	41
4011 Outlays from discretionary balances	37	97	53
4020 Outlays, gross (total)	37	116	94
4180 Budget authority, net (total)	52	23	51
4190 Outlays, net (total)	37	116	94

Procurement, Construction, and Improvements (PC&I) provides the funds necessary for the planning, operational development, engineering, and purchase of headquarters and field operational and IT assets prior to the sustainment phase. Funding within this account is used for the acquisition and construction of U.S. Immigration and Customs Enforcement (ICE) facilities, as well as for automation modernization activities that strengthen information availability while improving information sharing across the Department of Homeland Security, ICE, and other partner organizations in a fully secure information technology environment.

Object Classification (in millions of dollars)

Identification code 070-0545-0-1-751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
23.2 Rental payments to others	1		1
25.1 Advisory and assistance services	14		14
25.2 Other services from non-Federal sources		4	
25.7 Operation and maintenance of equipment	2		
31.0 Equipment	31	19	19
32.0 Land and structures	48		17
99.0 Direct obligations	96	23	51
99.9 Total new obligations, unexpired accounts	96	23	51

TRANSPORTATION SECURITY ADMINISTRATION

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Transportation Security Administration for operations and support, **[\$8,798,363,000]** \$10,331,752,000, to remain available until September 30, **[2024]** 2025: *Provided*, That not to exceed \$7,650 shall be for official reception and representation expenses: *Provided further*, That security service fees authorized under section 44940 of title 49, United States Code, shall be credited to this appropriation as offsetting collections and shall be available only for aviation security: *Provided further*, That the sum appropriated under this heading from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year **[2023]** 2024 so as to result in a final fiscal year appropriation from the general fund estimated at not more than **[\$6,308,363,000]** \$6,127,752,000. (Department of Homeland Security Appropriations Act, 2023.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-0550-0-1-400	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
<b>Receipts:</b>			
Current law:			
1130 Offsetting receipts (proprietary)	1	1	1
2000 Total: Balances and receipts	1	1	1
<b>Appropriations:</b>			
Current law:			
2101 Appropriations	-1	-1	-1
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 070-0550-0-1-400	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0002 CAS - Mission Support	993	1,019	1,080
0003 CAS - Aviation Screening Operations	6,767	6,358	7,630
0004 CAS - Other Operations and Enforcement	839	1,421	1,614
0799 Total direct obligations	8,599	8,798	10,324
0801 Aviation Security (Reimbursable)	42	7	7
0900 Total new obligations, unexpired accounts	8,641	8,805	10,331

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	518	488	852
1001 Discretionary unobligated balance brought fwd, Oct 1	503		
1021 Recoveries of prior year unpaid obligations	35	37	37
1033 Recoveries of prior year paid obligations	12		9
1070 Unobligated balance (total)	565	525	898
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	6,035	6,305	7,687
1101 Appropriation (special or trust)	1	1	1
1120 Appropriations transferred to other acct [070-0540]	-28		
1121 Appropriations transferred from other acct [070-0100]	6		
1121 Appropriations transferred from other acct [070-0860]	1		
1160 Appropriation, discretionary (total)	6,015	6,306	7,688
Spending authority from offsetting collections, discretionary:			
1700 Offsetting Collections - Passenger Security Fee	2,089	2,493	2,644
1700 Offsetting Collections - TWIC	70	63	59
1700 Offsetting Collections - HAZMAT CDL	19	19	21
1700 Offsetting Collections - Commercial Aviation and Airport	11	10	10

OPERATIONS AND SUPPORT—Continued  
Program and Financing—Continued

Identification code 070-0550-0-1-400	2022 actual	2023 est.	2024 est.
1700 Offsetting Collections - Air Cargo .....	4	5	5
1700 Offsetting Collections - Pre-Check .....	355	214	360
1700 Reimbursables .....	7	7	7
1701 Change in uncollected payments, Federal sources .....	9	9	9
1750 Spending auth from offsetting collections, disc (total) .....	2,564	2,820	3,115
Spending authority from offsetting collections, mandatory:			
1800 Alien Flight School .....	5	6	6
1900 Budget authority (total) .....	8,584	9,132	10,809
1930 Total budgetary resources available .....	9,149	9,657	11,707
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-20		
1941 Unexpired unobligated balance, end of year .....	488	852	1,376
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,041	2,284	1,595
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	7		
3010 New obligations, unexpired accounts .....	8,641	8,805	10,331
3011 Obligations ("upward adjustments"), expired accounts .....	28		
3020 Outlays (gross) .....	-8,334	-9,457	-10,837
3040 Recoveries of prior year unpaid obligations, unexpired .....	-35	-37	-37
3041 Recoveries of prior year unpaid obligations, expired .....	-64		
3050 Unpaid obligations, end of year .....	2,284	1,595	1,052
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-24	-32	-41
3070 Change in uncollected pymts, Fed sources, unexpired .....	-9	-9	-9
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-32	-41	-50
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,024	2,252	1,554
3200 Obligated balance, end of year .....	2,252	1,554	1,002
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	8,579	9,126	10,803
Outlays, gross:			
4010 Outlays from new discretionary authority .....	6,464	7,537	8,975
4011 Outlays from discretionary balances .....	1,865	1,914	1,856
4020 Outlays, gross (total) .....	8,329	9,451	10,831
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources: .....	-31	-9	-9
4033 Non-Federal sources: .....	-29	-7	-7
4034 Offsetting governmental collections: .....	-2,514	-2,804	-3,099
4040 Offsets against gross budget authority and outlays (total) .....	-2,574	-2,820	-3,115
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-9	-9	-9
4052 Offsetting collections credited to expired accounts .....	7	9	
4053 Recoveries of prior year paid obligations, unexpired accounts .....	12		9
4060 Additional offsets against budget authority only (total) .....	10		
4070 Budget authority, net (discretionary) .....	6,015	6,306	7,688
4080 Outlays, net (discretionary) .....	5,755	6,631	7,716
Mandatory:			
4090 Budget authority, gross .....	5	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1	2	2
4101 Outlays from mandatory balances .....	4	4	4
4110 Outlays, gross (total) .....	5	6	6
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4124 Offsetting governmental collections: .....	-5	-6	-6
4180 Budget authority, net (total) .....	6,015	6,306	7,688
4190 Outlays, net (total) .....	5,755	6,631	7,716

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority .....	6,015	6,306	7,688
Outlays .....	5,755	6,631	7,716
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			-1,560

Outlays .....			-1,560
Total:			
Budget Authority .....	6,015	6,306	6,128
Outlays .....	5,755	6,631	6,156

The Transportation Security Administration (TSA) protects the Nation's transportation systems to ensure freedom of movement for people and commerce. The Operations and Support appropriation funds necessary operation, mission support, and associated management and administrative costs. Major programs include:

*Mission Support.*—This program supports headquarters offices, human resources, information technology, and major acquisitions to support those efforts.

*Aviation Screening Operations.*—This program supports the majority of TSA's frontline operations, and includes funding for the Screening Workforce, the National Explosives Detection Canine Team program, Secure Flight, and programs that support screening capabilities, as well as field support for these efforts. Since 2011, TSA has been performing this function through the use of an intelligence-driven risk-based security approach. Risk-based security increases the overall security effectiveness by focusing security resources on higher-risk and unknown travelers, while expanding the process for low risk and known/trusted travelers.

*Other Operations and Enforcement.*—This program supports: the Inflight Security program, which includes funding for the Federal Air Marshals Service and Federal Flight Deck Officer and Crew Training; Aviation Regulation, which provides law enforcement and regulatory presence at airports to ensure compliance with required security measures and response to security incidents; Air Cargo, which implements statutory requirement for ensuring the security of transportation systems and passengers when cargo is transported by air; Intelligence and the TSA Operations Center, which provides for the review, synthesis, and analysis of transportation specific intelligence; Surface Programs, which protect the surface transportation system (mass transit, freight rail, pipeline, and maritime modes); and vetting programs, which vet various populations requiring access to the transportation network.

Appropriations in this account are partially offset by revenue from related fees.

Object Classification (in millions of dollars)

Identification code 070-0550-0-1-400	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	3,191	3,732	4,775
11.3 Other than full-time permanent .....	183	341	362
11.5 Other personnel compensation .....	671	307	323
11.8 Special personal services payments .....	2	104	110
11.9 Total personnel compensation .....	4,047	4,484	5,570
12.1 Civilian personnel benefits .....	1,842	1,877	2,347
13.0 Benefits for former personnel .....	5	13	13
21.0 Travel and transportation of persons .....	142	148	115
22.0 Transportation of things .....	2	2	1
23.1 Rental payments to GSA .....	83	159	152
23.2 Rental payments to others .....	128	122	65
23.3 Communications, utilities, and miscellaneous charges .....	72	71	80
24.0 Printing and reproduction .....	10	1	1
25.1 Advisory and assistance services .....	667	640	609
25.2 Other services from non-Federal sources .....	286	130	148
25.3 Other goods and services from Federal sources .....	167	471	493
25.4 Operation and maintenance of facilities .....	109	34	33
25.6 Medical care .....		1	
25.7 Operation and maintenance of equipment .....	532	441	500
25.8 Subsistence and support of persons .....		7	
26.0 Supplies and materials .....	293	42	96
31.0 Equipment .....	118	100	91
32.0 Land and structures .....	12	11	10
41.0 Grants, subsidies, and contributions .....	81	28	
42.0 Insurance claims and indemnities .....	3	16	
99.0 Direct obligations .....	8,599	8,798	10,324
99.0 Reimbursable obligations .....	42	7	7
99.9 Total new obligations, unexpired accounts .....	8,641	8,805	10,331

Employment Summary

Identification code 070-0550-0-1-400	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	56,274	57,033	57,033

OPERATIONS AND SUPPORT

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-0550-2-1-400	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0003 CAS - Aviation Screening Operations .....			-1,560
0799 Total direct obligations .....			-1,560

0801	Aviation Security (Reimbursable) .....	1,560
<b>Budgetary resources:</b>		
Budget authority:		
Appropriations, discretionary:		
1100	Appropriation .....	-1,560
Spending authority from offsetting collections, discretionary:		
1700	Offsetting Collections - Passenger Security Fee .....	1,560
<b>Budget authority and outlays, net:</b>		
Discretionary:		
Offsets against gross budget authority and outlays:		
Offsetting collections (collected) from:		
4034	Offsetting governmental collections: .....	-1,560
4040	Offsets against gross budget authority and outlays (total) ....	-1,560
4180	Budget authority, net (total) .....	-1,560
4190	Outlays, net (total) .....	-1,560

The purpose of this Budget proposal is to eliminate the annual mandatory deficit reduction deposit at Treasury from the Passenger Security Fee beginning in fiscal year 2024. The amounts would be added to the fee revenue that is treated as offsetting collections against the TSA annual appropriations that fund the security services for which the fee is collected.

**Object Classification** (in millions of dollars)

Identification code 070-0550-2-1-400	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1	Full-time permanent .....		-941
11.3	Other than full-time permanent .....		-71
11.5	Other personnel compensation .....		-64
11.8	Special personal services payments .....		-22
11.9	Total personnel compensation .....		-1,098
12.1	Civilian personnel benefits .....		-462
99.0	Direct obligations .....		-1,560
99.0	Reimbursable obligations .....		1,560

**SURFACE TRANSPORTATION SECURITY**

The Surface Transportation Security account is a legacy appropriation that supports personnel and resources dedicated to evaluating the risk of terrorist attack on surface transportation modes, assessing the standards and procedures to address those risks, and ensuring compliance with regulations and policies.

**INTELLIGENCE AND VETTING**

**Program and Financing** (in millions of dollars)

Identification code 070-0557-0-1-400	2022 actual	2023 est.	2024 est.	
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	8	4	4
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	6		
1021	Recoveries of prior year unpaid obligations .....	1		
1070	Unobligated balance (total) .....	9	4	4
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1722	Unobligated balance of spending authority from offsetting collections permanently reduced .....	-5		
1900	Budget authority (total) .....	-5		
1930	Total budgetary resources available .....	4	4	4
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	4	4	4
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	5	3	
3020	Outlays (gross) .....	-1	-3	
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050	Unpaid obligations, end of year .....	3		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	5	3	
3200	Obligated balance, end of year .....	3		

Identification code 070-0554-0-1-400	2022 actual	2023 est.	2024 est.	
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	-5		
Outlays, gross:				
4011	Outlays from discretionary balances .....	1	3	
4180	Budget authority, net (total) .....	-5		
4190	Outlays, net (total) .....	1	3	

The Intelligence and Vetting account is a legacy appropriation that funds TSA's vetting programs, which enhance the interdiction of terrorists and their methods of terrorism by streamlining terrorist-related threat assessments.

**TRANSPORTATION SECURITY SUPPORT**

**Program and Financing** (in millions of dollars)

Identification code 070-0554-0-1-400	2022 actual	2023 est.	2024 est.	
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	12	1	
3020	Outlays (gross) .....		-1	
3041	Recoveries of prior year unpaid obligations, expired .....	-11		
3050	Unpaid obligations, end of year .....	1		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	12	1	
3200	Obligated balance, end of year .....	1		
<b>Budget authority and outlays, net:</b>				
Discretionary:				
Outlays, gross:				
4011	Outlays from discretionary balances .....		1	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....		1	

The Transportation Security Support account is a legacy appropriation that funds TSA mission support functions, such as information technology, human capital services, and headquarters' administration functions.

**PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS**

For necessary expenses of the Transportation Security Administration for procurement, construction, and improvements, **[\$141,645,000]** \$81,357,000, to remain available until September 30, **[2025]** 2026. (Department of Homeland Security Appropriations Act, 2023.)

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-0410-0-1-400	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year .....	14	14	14
Receipts:				
Current law:				
1120	Offsetting governmental receipts .....	250	250	250
2000	Total: Balances and receipts .....	264	264	264
Appropriations:				
Current law:				
2101	Appropriations .....	-250	-250	-250
2103	Appropriations .....	-14	-14	-14
2132	Appropriations .....	14	14	14
2199	Total current law appropriations .....	-250	-250	-250
2999	Total appropriations .....	-250	-250	-250
5099	Balance, end of year .....	14	14	14

**Program and Financing** (in millions of dollars)

Identification code 070-0410-0-1-400	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0001	CAS - Aviation Screening Infrastructure .....	174	142	81
0004	CAS - Aviation Security Capital Fund (mandatory) .....	250	250	250
0900	Total new obligations, unexpired accounts .....	424	392	331
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	16	26	26
1021	Recoveries of prior year unpaid obligations .....	23		

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued  
Program and Financing—Continued

Identification code 070–0410–0–1–400	2022 actual	2023 est.	2024 est.
1070 Unobligated balance (total) .....	39	26	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	161	142	81
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	250	250	250
1203 Appropriation (previously unavailable)(special or trust) ....	14	14	14
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-14	-14	-14
Appropriations, mandatory (total) .....	250	250	250
1900 Budget authority (total) .....	411	392	331
1930 Total budgetary resources available .....	450	418	357
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	26	26	26
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,275	1,286	1,009
3010 New obligations, unexpired accounts .....	424	392	331
3020 Outlays (gross) .....	-390	-669	-536
3040 Recoveries of prior year unpaid obligations, unexpired .....	-23		
3050 Unpaid obligations, end of year .....	1,286	1,009	804
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,275	1,286	1,009
3200 Obligated balance, end of year .....	1,286	1,009	804
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	161	142	81
Outlays, gross:			
4010 Outlays from new discretionary authority .....	31	50	28
4011 Outlays from discretionary balances .....	70	210	260
4020 Outlays, gross (total) .....	101	260	288
Mandatory:			
4090 Budget authority, gross .....	250	250	250
Outlays, gross:			
4100 Outlays from new mandatory authority .....	6	3	3
4101 Outlays from mandatory balances .....	283	406	245
4110 Outlays, gross (total) .....	289	409	248
4180 Budget authority, net (total) .....	411	392	331
4190 Outlays, net (total) .....	390	669	536

The Procurement, Construction, and Improvements (PC&I) Appropriation provides the funds, above certain threshold amounts, necessary for the manufacture, purchase, or enhancement of assets. The funding provides resources to procure and improve equipment and systems that support aviation screening operations, other transportation screening and vetting operations, and other mission support functions. This account includes funding from the Aviation Security Capital Fund (ASCF), which is used for acquisition and installation of checked baggage screening equipment and explosives detection systems, as well as for airport infrastructure modifications.

Object Classification (in millions of dollars)

Identification code 070–0410–0–1–400	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services .....	360	181	144
25.7 Operation and maintenance of equipment .....	22		
31.0 Equipment .....	42	211	187
99.9 Total new obligations, unexpired accounts .....	424	392	331

RESEARCH AND DEVELOPMENT

For necessary expenses of the Transportation Security Administration for research and development, **[\$33,532,000]** \$29,282,000, to remain available until September 30, **[2024]** 2025. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070–0802–0–1–400	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Research and Development .....	36	34	29

0900 Total new obligations, unexpired accounts (object class 25.5) .....	36	34	29
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	36	34	29
1930 Total budgetary resources available .....	38	36	31
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	37	47	35
3010 New obligations, unexpired accounts .....	36	34	29
3020 Outlays (gross) .....	-25	-46	-33
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	47	35	31
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	37	47	35
3200 Obligated balance, end of year .....	47	35	31
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	36	34	29
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	12	10
4011 Outlays from discretionary balances .....	23	34	23
4020 Outlays, gross (total) .....	25	46	33
4180 Budget authority, net (total) .....	36	34	29
4190 Outlays, net (total) .....	25	46	33

The Research and Development appropriation funds necessary technology demonstrations and system development in support of TSA's passenger, baggage, and intermodal screening functions. TSA's research and development activities usually involve inter-agency agreements with established research organizations, such as the Department of Homeland Security Science and Technology Directorate, the Department of Energy, the Naval Sea Systems Command, and other federally funded research and development centers. TSA works directly with industry to test and demonstrate the newest security technologies for transportation infrastructure.

UNITED STATES COAST GUARD

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Coast Guard for operations and support including the Coast Guard Reserve; purchase or lease of not to exceed 25 passenger motor vehicles, which shall be for replacement only; purchase or lease of small boats for contingent and emergent requirements (at a unit cost of not more than \$700,000) and repairs and service-life replacements, not to exceed a total of \$31,000,000; purchase, lease, or improvements of boats necessary for overseas deployments and activities; payments pursuant to section 156 of Public Law 97–377 (42 U.S.C. 402 note; 96 Stat. 1920); and recreation and welfare: **[\$9,700,478,000]** \$10,199,488,000, of which \$530,000,000 shall be for defense-related activities; of which \$24,500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)); of which \$20,000,000 shall remain available until September 30, 2025; of which \$24,359,000 shall remain available until September 30, **[2027]** 2028, for environmental compliance and restoration; and of which \$70,000,000 shall remain available until September 30, **[2024]** 2025, which shall only be available for vessel depot level maintenance: *Provided*, That not to exceed \$23,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2023.)

OPERATIONS AND SUPPORT

**[**For an additional amount for "Operations and Support", \$39,250,000, to remain available until September 30, 2024, for necessary expenses related to the consequences of Hurricanes Fiona and Ian. **]** (Disaster Relief Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070–0610–0–1–999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Military Personnel .....	4,752	5,055	5,324
0002 Mission Support .....	457	426	444
0003 Field Operations .....	3,905	4,261	4,297
0600 Total direct program .....	9,114	9,742	10,065
0799 Total direct obligations .....	9,114	9,742	10,065
0801 Operating Expenses (Reimbursable) .....	302	325	325

0900	Total new obligations, unexpired accounts .....	9,416	10,067	10,390
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	72	90	87
1012	Unobligated balance transfers between expired and unexpired accounts .....	23		
1021	Recoveries of prior year unpaid obligations .....	1		
1070	Unobligated balance (total) .....	96	90	87
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	9,143	9,715	10,199
1120	Appropriations transferred to other acct [070-0540] .....	-5		
1121	Appropriations transferred from other acct [070-0613] .....	3		
1121	Appropriations transferred from other acct [070-0100] .....	5		
1121	Appropriations transferred from other acct [070-0300] .....	5		
1131	Unobligated balance of appropriations permanently reduced .....	-1		
1160	Appropriation, discretionary (total) .....	9,150	9,715	10,199
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	59	349	350
1701	Change in uncollected payments, Federal sources .....	277		
1750	Spending auth from offsetting collections, disc (total) .....	336	349	350
1900	Budget authority (total) .....	9,486	10,064	10,549
1930	Total budgetary resources available .....	9,582	10,154	10,636
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-76		
1941	Unexpired unobligated balance, end of year .....	90	87	246
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,437	3,481	3,206
3010	New obligations, unexpired accounts .....	9,416	10,067	10,390
3011	Obligations ("upward adjustments"), expired accounts .....	81		
3020	Outlays (gross) .....	-8,395	-10,342	-10,858
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041	Recoveries of prior year unpaid obligations, expired .....	-57		
3050	Unpaid obligations, end of year .....	3,481	3,206	2,738
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-137	-371	-371
3070	Change in uncollected pymts, Fed sources, unexpired .....	-277		
3071	Change in uncollected pymts, Fed sources, expired .....	43		
3090	Uncollected pymts, Fed sources, end of year .....	-371	-371	-371
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,300	3,110	2,835
3200	Obligated balance, end of year .....	3,110	2,835	2,367
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	9,486	10,064	10,549
Outlays, gross:				
4010	Outlays from new discretionary authority .....	6,660	7,514	7,907
4011	Outlays from discretionary balances .....	1,735	2,828	2,951
4020	Outlays, gross (total) .....	8,395	10,342	10,858
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-96	-349	-350
4033	Non-Federal sources .....	-30		
4040	Offsets against gross budget authority and outlays (total) .....	-126	-349	-350
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-277		
4052	Offsetting collections credited to expired accounts .....	67		
4060	Additional offsets against budget authority only (total) .....	-210		
4070	Budget authority, net (discretionary) .....	9,150	9,715	10,199
4080	Outlays, net (discretionary) .....	8,269	9,993	10,508
4180	Budget authority, net (total) .....	9,150	9,715	10,199
4190	Outlays, net (total) .....	8,269	9,993	10,508

The Operations and Support account funds the operations of the Coast Guard as it carries out its duties as a maritime, military, multi-mission operating agency and one of the six Armed Forces. To fulfill its mission, the Coast Guard employs multipurpose vessels, aircraft, and shore units, strategically located along the coasts and inland waterways of the United States. This account funds operations and maintenance of these assets, and sustainment of new and existing Coast Guard programs, projects, activities, and personnel. This account also provides funds for Reserve Training and Environmental Compliance and Restoration.

Object Classification (in millions of dollars)				
Identification code 070-0610-0-1-999	2022 actual	2023 est.	2024 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	799	854	941
11.3	Other than full-time permanent .....	6	6	5
11.5	Other personnel compensation .....	43	46	32
11.6	Military personnel - basic allowance for housing .....	684	731	1,035
11.7	Military personnel .....	2,658	2,841	2,797
11.8	Special personal services payments .....	10	11	11
11.9	Total personnel compensation .....	4,200	4,489	4,821
12.1	Civilian personnel benefits .....	291	311	359
12.2	Military personnel benefits .....	334	357	370
13.0	Benefits for former personnel .....	2	2	4
21.0	Travel and transportation of persons .....	280	299	275
22.0	Transportation of things .....	128	137	123
23.1	Rental payments to GSA .....	59	63	57
23.2	Rental payments to others .....	18	19	46
23.3	Communications, utilities, and miscellaneous charges .....	328	351	264
24.0	Printing and reproduction .....	1	1	4
25.1	Advisory and assistance services .....	245	262	161
25.2	Other services from non-Federal sources .....	226	255	484
25.3	Other goods and services from Federal sources .....	181	193	187
25.4	Operation and maintenance of facilities .....	470	502	301
25.6	Medical care .....	372	398	425
25.7	Operation and maintenance of equipment .....	1,028	1,099	929
25.8	Subsistence and support of persons .....	16	17	4
26.0	Supplies and materials .....	835	893	720
31.0	Equipment .....	72	77	498
32.0	Land and structures .....	12	13	30
41.0	Grants, subsidies, and contributions .....	3	3	
42.0	Insurance claims and indemnities .....	1	1	3
43.0	Interest and dividends .....	12		
99.0	Direct obligations .....	9,114	9,742	10,065
99.0	Reimbursable obligations .....	302	325	325
99.9	Total new obligations, unexpired accounts .....	9,416	10,067	10,390

**Employment Summary**

Identification code 070-0610-0-1-999	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment .....	7,924	8,688	9,452
1101	Direct military average strength employment .....	40,683	42,545	44,316
2001	Reimbursable civilian full-time equivalent employment .....	224	202	196
2101	Reimbursable military average strength employment .....	613	477	480

**ENVIRONMENTAL COMPLIANCE AND RESTORATION**

**Program and Financing (in millions of dollars)**

Identification code 070-0611-0-1-304	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0001	Environmental Compliance .....	1		
0900	Total new obligations, unexpired accounts (object class 25.2) .....	1		
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2		
1930	Total budgetary resources available .....	2		
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-1		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	6	5	
3010	New obligations, unexpired accounts .....	1		
3020	Outlays (gross) .....	-1	-5	
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	5		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	6	5	
3200	Obligated balance, end of year .....	5		

ENVIRONMENTAL COMPLIANCE AND RESTORATION—Continued  
Program and Financing—Continued

Identification code 070-0611-0-1-304	2022 actual	2023 est.	2024 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....	1	5	.....
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total) .....	1	5	.....

The Environmental Compliance and Restoration account supports activities to comply with obligations in section 318, chapter 3 of title 14 of the United States Code related to Environmental Compliance and Restoration. This includes environmental cleanup, sustaiment, and restoration of current and former contaminated Coast Guard facilities, and engineering remedies for Coast Guard assets, to comply with environmental laws and prevent contamination and environmental damage.

RESERVE TRAINING

The Reserve Training account supports the training of Coast Guard Reserve Forces so they are prepared to provide qualified personnel to augment active duty forces in the event of conflict, national emergency, or natural and manmade disasters. Reservists maintain their readiness through formal training, mobilization exercises, and duty alongside regular Coast Guard members during routine and emergency operations. Reservists will continue to serve as a cost-effective surge force for response to man-made and natural disasters.

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Coast Guard for procurement, construction, and improvements, including aids to navigation, shore facilities (including facilities at Department of Defense installations used by the Coast Guard), and vessels and aircraft, including equipment related thereto, **[\$1,669,650,000] \$1,530,000,000**, to remain available until September 30, **[2027] 2028**; of which \$20,000,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)). (*Department of Homeland Security Appropriations Act, 2023.*)

**¶**For an additional amount for "Procurement, Construction, and Improvements", \$115,500,000, to remain available until September 30, 2027, for necessary expenses related to the consequences of Hurricanes Fiona and Ian. **¶** (*Disaster Relief Supplemental Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 070-0613-0-1-403	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Vessels .....	1,664	1,426	1,345
0002 Aircraft .....	371	236	162
0003 Other Acquisition Programs .....	63	79	85
0004 Shore Facilities and Aids to Navigation .....	677	277	386
0600 Total Direct Program .....	2,775	2,018	1,978
0799 Total direct obligations .....	2,775	2,018	1,978
0801 Acquisition, Construction, and Improvements (Reimbursable) .....	33	33	33
0900 Total new obligations, unexpired accounts .....	2,808	2,051	2,011
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3,284	2,917	2,623
1010 Unobligated balance transfer to other accts [070-0540] .....	-25	.....	.....
1021 Recoveries of prior year unpaid obligations .....	38	.....	.....
1033 Recoveries of prior year paid obligations .....	8	.....	.....
1070 Unobligated balance (total) .....	3,305	2,917	2,623
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,482	1,766	1,530
1120 Appropriations transferred to other acct [070-0200] .....	-1	.....	.....
1120 Appropriations transferred to other acct [070-0540] .....	-12	.....	.....
1120 Appropriations transferred to other acct [070-0610] .....	-3	.....	.....
1121 Appropriations transferred from other acct [070-5710] .....	7	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-21	-62	-23
1160 Appropriation, discretionary (total) .....	2,452	1,704	1,507
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	33	53	53
1701 Change in uncollected payments, Federal sources .....	7	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	40	53	53

1900 Budget authority (total) .....	2,492	1,757	1,560
1930 Total budgetary resources available .....	5,797	4,674	4,183
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-72	.....	.....
1941 Unexpired unobligated balance, end of year .....	2,917	2,623	2,172
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	4,441	5,553	4,235
3010 New obligations, unexpired accounts .....	2,808	2,051	2,011
3011 Obligations ("upward adjustments"), expired accounts .....	19	.....	.....
3020 Outlays (gross) .....	-1,642	-3,369	-2,112
3040 Recoveries of prior year unpaid obligations, unexpired .....	-38	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-35	.....	.....
3050 Unpaid obligations, end of year .....	5,553	4,235	4,134
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-81	-88	-88
3070 Change in uncollected pymts, Fed sources, unexpired .....	-7	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	-88	-88	-88
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	4,360	5,465	4,147
3200 Obligated balance, end of year .....	5,465	4,147	4,046

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,492	1,757	1,560
Outlays, gross:			
4010 Outlays from new discretionary authority .....	48	224	206
4011 Outlays from discretionary balances .....	1,594	3,145	1,906
4020 Outlays, gross (total) .....	1,642	3,369	2,112
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-33	-20	-20
4033 Non-Federal sources .....	-8	-33	-33
4040 Offsets against gross budget authority and outlays (total) .....	-41	-53	-53
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-7	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	8	.....	.....
4060 Additional offsets against budget authority only (total) .....	1	.....	.....
4070 Budget authority, net (discretionary) .....	2,452	1,704	1,507
4080 Outlays, net (discretionary) .....	1,601	3,316	2,059
4180 Budget authority, net (total) .....	2,452	1,704	1,507
4190 Outlays, net (total) .....	1,601	3,316	2,059

The Procurement, Construction, and Improvements account provides for the acquisition, procurement, construction, rebuilding, and improvement of vessels, aircraft, information management resources, other equipment, shore facilities, and aids to navigation required to execute the Coast Guard's missions and achieve its performance goals. The Coast Guard will continue the recapitalization of boats, major cutters and patrol boats, aircraft, and command, control, communications, computers, intelligence, surveillance and reconnaissance systems. Furthermore, the Coast Guard will continue fleet sustainment projects to enhance and extend the service life of selected existing aircraft and cutters. The Coast Guard will also invest in shore infrastructure as well as repair aging buildings, and other facilities. These vital recapitalization projects will provide the Coast Guard with capabilities necessary to perform its missions.

Object Classification (in millions of dollars)

Identification code 070-0613-0-1-403	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	5	16	9
23.2 Rental payments to others .....	11	.....	.....
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	.....
25.1 Advisory and assistance services .....	138	593	307
25.2 Other services from non-Federal sources .....	5	44	41
25.3 Other goods and services from Federal sources .....	4	150	223
25.4 Operation and maintenance of facilities .....	24	79	49
25.5 Research and development contracts .....	2	.....	.....
25.7 Operation and maintenance of equipment .....	18	11	45
26.0 Supplies and materials .....	83	81	20
31.0 Equipment .....	1,877	904	1,249
32.0 Land and structures .....	607	139	35
32.0 Land and structures .....	1	.....	.....
99.0 Direct obligations .....	2,775	2,018	1,978
99.0 Reimbursable obligations .....	33	33	33
99.9 Total new obligations, unexpired accounts .....	2,808	2,051	2,011



ALTERATION OF BRIDGES

The Alteration of Bridges account funds the Federal Government's share of costs for altering or removing bridges determined to be unreasonable obstructions to navigation. Under the Truman-Hobbs Act of 1940 (33 U.S.C. 511–523), the Federal Government shares, with the bridge owner, the cost of altering railroad and publicly-owned highway bridges declared by the Coast Guard to be unreasonable obstructions to navigation.

RESEARCH AND DEVELOPMENT

For necessary expenses of the Coast Guard for research and development; and for maintenance, rehabilitation, lease, and operation of facilities and equipment; \$7,476,000, to remain available until September 30, [2025] 2026, of which \$500,000 shall be derived from the Oil Spill Liability Trust Fund to carry out the purposes of section 1012(a)(5) of the Oil Pollution Act of 1990 (33 U.S.C. 2712(a)(5)): *Provided*, That there may be credited to and used for the purposes of this appropriation funds received from State and local governments, other public authorities, private sources, and foreign countries for expenses incurred for research, development, testing, and evaluation. (*Department of Homeland Security Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 070–0615–0–1–403	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Applied R&D .....	9	11	9
0801 Research, Development, Test, and Evaluation (Reimbursable) .....	1	5	3
0900 Total new obligations, unexpired accounts .....	10	16	12
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	7	6	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	7	7	7
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	5	3
1701 Change in uncollected payments, Federal sources .....	1		
1750 Spending auth from offsetting collections, disc (total) .....	2	5	3
1900 Budget authority (total) .....	9	12	10
1930 Total budgetary resources available .....	16	18	12
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6	2	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	13	10
3010 New obligations, unexpired accounts .....	10	16	12
3020 Outlays (gross) .....	-5	-19	-12
3050 Unpaid obligations, end of year .....	13	10	10
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-5	-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	8	5
3200 Obligated balance, end of year .....	8	5	5
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	9	12	10
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1	7	6
4011 Outlays from discretionary balances .....	4	12	6
4020 Outlays, gross (total) .....	5	19	12
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2	-5	-3
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	7	7	7
4080 Outlays, net (discretionary) .....	3	14	9
4180 Budget authority, net (total) .....	7	7	7
4190 Outlays, net (total) .....	3	14	9

The Research and Development account provides the funds to develop techniques, methods, hardware, and systems that directly contribute to increasing the productivity and effectiveness

of the Coast Guard's missions, as well as expertise and services that enhance pre-acquisition planning and analysis to reduce cost, schedule, and performance risks across multiple acquisition projects.

Object Classification (in millions of dollars)

Identification code 070–0615–0–1–403	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	2	1
25.4 Operation and maintenance of facilities .....	2	2	1
25.5 Research and development contracts .....	1	1	1
25.6 Medical care .....	4	5	5
99.0 Direct obligations .....	9	11	9
99.0 Reimbursable obligations .....	1	5	3
99.9 Total new obligations, unexpired accounts .....	10	16	12

MEDICARE-ELIGIBLE RETIREE HEALTH FUND CONTRIBUTION, HOMELAND SECURITY

Program and Financing (in millions of dollars)

Identification code 070–0616–0–1–403	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 MERHCF .....	238	249	277
0900 Total new obligations, unexpired accounts (object class 12.2) .....	238	249	277
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	238	249	277
1930 Total budgetary resources available .....	238	249	277
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	238	249	277
3020 Outlays (gross) .....	-238	-249	-277
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	238	249	277
Outlays, gross:			
4010 Outlays from new discretionary authority .....	238	249	277
4180 Budget authority, net (total) .....	238	249	277
4190 Outlays, net (total) .....	238	249	277

The Medicare-Eligible Retiree Health Care Fund Contribution account provides for the cost of medical benefits for Medicare-eligible beneficiaries paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C. ch. 56). Permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. 108–375).

RETIRED PAY

For retired pay, including the payment of obligations otherwise chargeable to lapsed appropriations for this purpose, payments under the Retired Serviceman's Family Protection and Survivor Benefits Plans, payment for career status bonuses, payment of continuation pay under section 356 of title 37, United States Code, concurrent receipts, combat-related special compensation, and payments for medical care of retired personnel and their dependents under chapter 55 of title 10, United States Code, [S2,044,414,000] \$2,129,110,000, to remain available until expended. (*Department of Homeland Security Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 070–0602–0–1–403	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Retired Pay .....	1,993	2,155	2,129
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	139	110	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	1,964	2,045	2,129
1930 Total budgetary resources available .....	2,103	2,155	2,129

RETIRED PAY—Continued  
Program and Financing—Continued

Identification code 070-0602-0-1-403	2022 actual	2023 est.	2024 est.
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	110		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	157	58	206
3010 New obligations, unexpired accounts .....	1,993	2,155	2,129
3020 Outlays (gross) .....	-2,092	-2,007	-2,121
3050 Unpaid obligations, end of year .....	58	206	214
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	157	58	206
3200 Obligated balance, end of year .....	58	206	214
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	1,964	2,045	2,129
Outlays, gross:			
4100 Outlays from new mandatory authority .....	1,964	1,839	1,916
4101 Outlays from mandatory balances .....	128	168	205
4110 Outlays, gross (total) .....	2,092	2,007	2,121
4180 Budget authority, net (total) .....	1,964	2,045	2,129
4190 Outlays, net (total) .....	2,092	2,007	2,121

The Retired Pay account funds the retired pay of military personnel of the Coast Guard and Coast Guard Reserve, members of the former Lighthouse Service, and annuities payable to beneficiaries of retired military personnel under the Retired Serviceman's Family Protection Plan (10 U.S.C. 1431-46) and Survivor Benefits Plans (10 U.S.C. 1447-55); payments for career status bonuses; payment of continuation pay (37 U.S.C. 356); concurrent receipts, and combat-related special compensation under the National Defense Authorization Act, as authorized by law; and payments for medical care of retired personnel and their dependents under the Dependents Medical Care Act (10 U.S.C., ch. 55).

Object Classification (in millions of dollars)

Identification code 070-0602-0-1-403	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
12.2 Military personnel benefits .....	19	19	43
13.0 Benefits for former personnel .....	1,714	1,728	1,779
25.2 Other services from non-Federal sources .....		20	15
25.6 Medical care .....	177	353	266
26.0 Supplies and materials .....	83	35	26
99.9 Total new obligations, unexpired accounts .....	1,993	2,155	2,129

COAST GUARD HOUSING FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5710-0-2-403	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	8	2	2
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary) .....		4	4
2000 Total: Balances and receipts .....	8	6	6
Appropriations:			
Current law:			
2101 Appropriations .....	-7	-4	-4
5098 Adjustments .....	1		
5099 Balance, end of year .....	2	2	2

Program and Financing (in millions of dollars)

Identification code 070-5710-0-2-403	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Coast Guard Housing Fund .....	28	38	4
0900 Total new obligations, unexpired accounts (object class 25.4) .....	28	38	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	62	34	

Budget authority:

Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	7	4	4
1120 Appropriations transferred to other acct (070-0613) .....	-7		
1160 Appropriation, discretionary (total) .....		4	4
1900 Budget authority (total) .....		4	4
1930 Total budgetary resources available .....	62	38	4
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	34		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		27	37
3010 New obligations, unexpired accounts .....	28	38	4
3020 Outlays (gross) .....	-1	-28	-4
3050 Unpaid obligations, end of year .....	27	37	37
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		27	37
3200 Obligated balance, end of year .....	27	37	37

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....		4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	1
4011 Outlays from discretionary balances .....	1	27	3
4020 Outlays, gross (total) .....	1	28	4
4180 Budget authority, net (total) .....		4	4
4190 Outlays, net (total) .....	1	28	4

The Housing Fund, established in 2011, receives deposits of proceeds from the conveyance of property under the administrative control of the Coast Guard. In accordance with 14 U.S.C. 2946, amounts in the fund may be appropriated for certain activities associated with military family housing and military unaccompanied housing.

ABANDONED SEAFARERS FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5677-0-2-403	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	5	5	10
Receipts:			
Current law:			
1110 Receipts, current law .....		5	5
2000 Total: Balances and receipts .....	5	10	15
5099 Balance, end of year .....	5	10	15

SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 070-4535-0-4-403	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0801 Supply Fund (Reimbursable) .....	53	130	77
0900 Total new obligations, unexpired accounts (object class 26.0) .....	53	130	77
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	39	55	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	25	75	77
1701 Change in uncollected payments, Federal sources .....	44		
1750 Spending auth from offsetting collections, disc (total) .....	69	75	77
1930 Total budgetary resources available .....	108	130	77
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	55		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	34	55
3010 New obligations, unexpired accounts .....	53	130	77
3020 Outlays (gross) .....	-27	-109	-77

3050	Unpaid obligations, end of year .....	34	55	55
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-44	-44
3070	Change in uncollected pymts, Fed sources, unexpired .....	-44		
3090	Uncollected pymts, Fed sources, end of year .....	-44	-44	-44
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	8	-10	11
3200	Obligated balance, end of year .....	-10	11	11
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	69	75	77
Outlays, gross:				
4010	Outlays from new discretionary authority .....	26	75	77
4011	Outlays from discretionary balances .....	1	34	
4020	Outlays, gross (total) .....	27	109	77
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-15	-75	-77
4033	Non-Federal sources .....	-10		
4040	Offsets against gross budget authority and outlays (total) ....	-25	-75	-77
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-44		
4080	Outlays, net (discretionary) .....	2	34	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	2	34	

The Supply Fund, in accordance with 14 U.S.C. 941, finances the procurement of uniform clothing, commissary provisions, general stores, technical material, and fuel for vessels over 180 feet in length. The fund is normally financed by reimbursements from the sale of goods.

YARD FUND

Program and Financing (in millions of dollars)

Identification code 070-4743-0-4-403	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0801 Shipyard activities .....	120	222	150
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	71	92	
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	118	130	150
1701 Change in uncollected payments, Federal sources .....	23		
1750 Spending auth from offsetting collections, disc (total) .....	141	130	150
1930 Total budgetary resources available .....	212	222	150
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	92		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	40	43	91
3010 New obligations, unexpired accounts .....	120	222	150
3020 Outlays (gross) .....	-117	-174	-150
3050 Unpaid obligations, end of year .....	43	91	91
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-6	-29	-29
3070 Change in uncollected pymts, Fed sources, unexpired .....	-23		
3090 Uncollected pymts, Fed sources, end of year .....	-29	-29	-29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	34	14	62
3200 Obligated balance, end of year .....	14	62	62

<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	141	130	150
Outlays, gross:				
4010	Outlays from new discretionary authority .....	114	130	150
4011	Outlays from discretionary balances .....	3	44	
4020	Outlays, gross (total) .....	117	174	150
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-118	-130	-150
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-23		
4080	Outlays, net (discretionary) .....	-1	44	

4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....	-1	44	

The Yard Fund finances the industrial operation of the Coast Guard Yard, Curtis Bay, MD (14 U.S.C. 939). The Yard Fund finances all direct and indirect costs for its operations out of payments from Coast Guard and other agency appropriations that are placed in the fund.

Object Classification (in millions of dollars)

Identification code 070-4743-0-4-403	2022 actual	2023 est.	2024 est.	
<b>Reimbursable obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	62	64	64
11.5	Other personnel compensation .....		1	1
11.7	Military personnel .....	1	1	1
11.9	Total personnel compensation .....	63	66	66
21.0	Travel and transportation of persons .....	3	8	4
23.3	Communications, utilities, and miscellaneous charges .....	7		
25.2	Other services from non-Federal sources .....		65	35
25.3	Other goods and services from Federal sources .....		18	10
25.4	Operation and maintenance of facilities .....	24	1	1
25.7	Operation and maintenance of equipment .....	1	3	2
26.0	Supplies and materials .....	22	61	32
99.9	Total new obligations, unexpired accounts .....	120	222	150

Employment Summary

Identification code 070-4743-0-4-403	2022 actual	2023 est.	2024 est.	
2001	Reimbursable civilian full-time equivalent employment .....	536	536	536
2101	Reimbursable military average strength employment .....	14	14	14

Trust Funds

AQUATIC RESOURCES TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8147-0-7-403	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year .....	758	795	822
<b>Receipts:</b>				
Current law:				
1110	Receipts, current law .....	634	629	632
1110	Receipts, current law .....	98	116	114
1140	Offsetting receipts (intragovernmental) .....	21	33	37
1199	Total current law receipts .....	753	778	783
1999	Total receipts .....	753	778	783
2000	Total: Balances and receipts .....	1,511	1,573	1,605
<b>Appropriations:</b>				
Current law:				
2101	Appropriations .....	-715	-753	-778
2103	Appropriations .....	-29	-28	-30
2103	Appropriations .....	-8	-8	-8
2103	Appropriations .....	-5	-5	-5
2132	Appropriations .....	28	30	31
2132	Appropriations .....	8	8	8
2132	Appropriations .....	5	5	6
2199	Total current law appropriations .....	-716	-751	-776
2999	Total appropriations .....	-716	-751	-776
5099	Balance, end of year .....	795	822	829

Program and Financing (in millions of dollars)

Identification code 070-8147-0-7-403	2022 actual	2023 est.	2024 est.	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	2,224	2,380	2,392
5001	Total investments, EOY: Federal securities: Par value .....	2,380	2,392	2,548

The Internal Revenue Code of 1986, as amended by the Transportation Equity Act for the 21st Century and the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users, provides for the transfer of Highway Trust Fund revenue derived from the

AQUATIC RESOURCES TRUST FUND—Continued

motor boat fuel tax and certain other taxes to the Aquatic Resources Trust Fund. In 2005, Title X of P.L. 109–59 changed the name of the Aquatic Resources Trust Fund to the Sport Fish Restoration and Boating Trust Fund. Appropriations are authorized from this fund to meet expenditures for programs specified by law, including sport fish restoration and boating safety activities. Excise tax receipts for the trust fund include motorboat fuel tax receipts, plus receipts from excise taxes on sport fishing equipment, sonar and fish finders, small engine fuels, and import duties on fishing equipment and recreational vessels.

BOAT SAFETY

Program and Financing (in millions of dollars)

Identification code 070–8149–0–7–403	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 State recreational boating safety programs .....	125	158	144
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	19	
1021 Recoveries of prior year unpaid obligations .....	2		
1070 Unobligated balance (total) .....	12	19	
Budget authority:			
Appropriations, mandatory:			
1203 Appropriation (previously unavailable)(special or trust) ....	8	8	8
1221 Appropriations transferred from other acct [014–8151] ....	132	139	144
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–8	–8	–8
1260 Appropriations, mandatory (total) .....	132	139	144
1930 Total budgetary resources available .....	144	158	144
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	19		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	133	137	140
3010 New obligations, unexpired accounts .....	125	158	144
3020 Outlays (gross) .....	–119	–155	–137
3040 Recoveries of prior year unpaid obligations, unexpired .....	–2		
3050 Unpaid obligations, end of year .....	137	140	147
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	133	137	140
3200 Obligated balance, end of year .....	137	140	147
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	132	139	144
Outlays, gross:			
4100 Outlays from new mandatory authority .....	39	56	59
4101 Outlays from mandatory balances .....	80	99	78
4110 Outlays, gross (total) .....	119	155	137
4180 Budget authority, net (total) .....	132	139	144
4190 Outlays, net (total) .....	119	155	137

The Boat Safety account provides grants for the development and implementation of a coordinated national recreational boating safety program. Boating safety statistics reflect the success in meeting the program's objectives. Pursuant to 16 U.S.C. 777c, as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act—A Legacy for Users (P.L. 109–59), the Boat Safety program receives 18.5 percent of the funds collected in the Sport Fish Restoration and Boating Safety Trust Fund.

Object Classification (in millions of dollars)

Identification code 070–8149–0–7–403	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.1 Advisory and assistance services .....	1		
25.2 Other services from non-Federal sources .....	1	4	4
41.0 Grants, subsidies, and contributions .....	120	150	136
99.9 Total new obligations, unexpired accounts .....	125	158	144

Employment Summary

Identification code 070–8149–0–7–403	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	18	19	19

TRUST FUND SHARE OF EXPENSES

Program and Financing (in millions of dollars)

Identification code 070–8314–0–7–304	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Trust Fund Share of Expenses .....	45	45	45
0900 Total new obligations, unexpired accounts (object class 94.0) .....	45	45	45
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	45	45	45
1930 Total budgetary resources available .....	45	45	45
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....		45	
3010 New obligations, unexpired accounts .....	45	45	45
3020 Outlays (gross) .....		–90	–45
3050 Unpaid obligations, end of year .....	45		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....		45	
3200 Obligated balance, end of year .....	45		
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	45	45	45
Outlays, gross:			
4010 Outlays from new discretionary authority .....		45	45
4011 Outlays from discretionary balances .....		45	
4020 Outlays, gross (total) .....		90	45
4180 Budget authority, net (total) .....	45	45	45
4190 Outlays, net (total) .....		90	45

The Trust Fund Share of Expenses account provides resources from the Oil Spill Liability Trust Fund for activities authorized in other accounts including: Operations and Support; Procurement, Construction, and Improvements; and Research and Development.

GENERAL GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070–8533–0–7–403	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary) .....	1	3	3
2000 Total: Balances and receipts .....	1	3	3
Appropriations:			
Current law:			
2101 Appropriations .....	–1	–3	–3
5099 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 070–8533–0–7–403	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Obligations by program activity .....	2	6	3
0900 Total new obligations, unexpired accounts (object class 26.0) .....	2	6	3
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	3	
1033 Recoveries of prior year paid obligations .....	1		

1070	Unobligated balance (total) .....	4	3	
	Budget authority:			
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....	1	3	3
1930	Total budgetary resources available .....	5	6	3
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	3		
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....		1	3
3010	New obligations, unexpired accounts .....	2	6	3
3020	Outlays (gross) .....	-1	-4	-3
3050	Unpaid obligations, end of year .....	1	3	3
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....		1	3
3200	Obligated balance, end of year .....	1	3	3
<b>Budget authority and outlays, net:</b>				
	Mandatory:			
4090	Budget authority, gross .....	1	3	3
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	1	3	3
4101	Outlays from mandatory balances .....		1	
4110	Outlays, gross (total) .....	1	4	3
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4123	Non-Federal sources .....	-1		
	Additional offsets against gross budget authority only:			
4143	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4160	Budget authority, net (mandatory) .....	1	3	3
4170	Outlays, net (mandatory) .....		4	3
4180	Budget authority, net (total) .....	1	3	3
4190	Outlays, net (total) .....		4	3
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	2	2	2
5001	Total investments, EOY: Federal securities: Par value .....	2	2	2

The General Gift Fund, maintained from gifts, devises, or bequests, is used for purposes as specified by the donor in connection with or benefit to the Coast Guard training program, as well as all other programs and activities permitted by law (10 U.S.C. 2601).

OIL SPILL LIABILITY TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-8185-0-7-304	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year .....	7,716	8,388	9,066
0198	Adjustments .....	-6		
0199	Balance, start of year .....	7,710	8,388	9,066
	Receipts:			
	Current law:			
1110	Receipts, current law .....	562	622	617
1110	Receipts, current law .....	88	88	88
1130	Offsetting receipts (proprietary) .....	84	69	8
1140	Offsetting receipts (intragovernmental) .....	100	114	121
1199	Total current law receipts .....	834	893	834
	Proposed:			
1210	Receipts, proposed .....			50
1210	Receipts, proposed .....			74
1299	Total proposed receipts .....			124
1999	Total receipts .....	834	893	958
2000	Total: Balances and receipts .....	8,544	9,281	10,024
	Appropriations:			
	Current law:			
2101	Appropriations .....	-15	-15	-15
2101	Appropriations .....	-20	-22	-28
2101	Appropriations .....	-28	-29	-30
2101	Appropriations .....	-45	-45	-45
2101	Appropriations .....	-45	-101	-101
2101	Appropriations .....	-3	-3	-3
2103	Appropriations .....	-6	-6	-6
2132	Appropriations .....	6	6	6
2199	Total current law appropriations .....	-156	-215	-222

2999	Total appropriations .....	-156	-215	-222
5099	Balance, end of year .....	8,388	9,066	9,802

Program and Financing (in millions of dollars)

Identification code 070-8185-0-7-304	2022 actual	2023 est.	2024 est.	
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			
<b>Memorandum (non-add) entries:</b>				
5000	Total investments, SOY: Federal securities: Par value .....	7,833	8,668	9,352
5001	Total investments, EOY: Federal securities: Par value .....	8,668	9,352	10,019

The Oil Spill Liability Trust Fund (OSLTF) is used to finance oil pollution prevention and cleanup activities by various Federal agencies. In accordance with the provisions of the Oil Pollution Act of 1990, the Fund may finance annually up to \$50 million of emergency resources and all valid claims from injured parties resulting from oil spills. For Coast Guard, this funds the Trust Fund Share of Expenses and Maritime Oil Spill Programs accounts. The OSLTF is funded by an excise tax on each barrel of oil produced domestically or imported.

Status of Funds (in millions of dollars)

Identification code 070-8185-0-7-304	2022 actual	2023 est.	2024 est.	
Unexpended balance, start of year:				
0100	Balance, start of year .....	7,963	8,658	9,254
0999	Total balance, start of year .....	7,963	8,658	9,254
Cash income during the year:				
Current law:				
Receipts:				
1110	Excise Taxes, Oil Spill Liability Trust Fund .....	562	622	617
1110	Fines and Penalties, OSLTF .....	88	88	88
1130	Recoveries, Oil Spill Liability Trust Fund .....	84	69	8
1150	Earnings on Investments .....	100	114	121
1160	Inland Oil Spill Programs .....		12	12
1199	Income under present law .....	834	905	846
Proposed:				
1210	Excise Taxes, Oil Spill Liability Trust Fund .....			74
1210	Excise Taxes, Oil Spill Liability Trust Fund .....			50
1299	Income proposed .....			124
1999	Total cash income .....	834	905	970
Cash outgo during year:				
Current law:				
2100	Oil Spill Research [Budget Acct] .....	-20	-19	-18
2100	Inland Oil Spill Programs [Budget Acct] .....	-29	-34	-39
2100	Trust Fund Share of Pipeline Safety [Budget Acct] .....	-33	-26	-26
2100	Trust Fund Share of Expenses [Budget Acct] .....		-90	-45
2100	Maritime Oil Spill Programs [Budget Acct] .....	-55	-135	-100
2100	Denali Commission Trust Fund [Budget Acct] .....	-3	-5	-6
2199	Outgo under current law .....	-140	-309	-234
2999	Total cash outgo (-) .....	-140	-309	-234
Surplus or deficit:				
3110	Excluding interest .....	594	482	615
3120	Interest .....	100	114	121
3199	Subtotal, surplus or deficit .....	694	596	736
3298	Reconciliation adjustment .....	1		
3299	Total adjustments .....	1		
3999	Total change in fund balance .....	695	596	736
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year .....	-10	-98	-29
4200	Oil Spill Liability Trust Fund .....	8,668	9,352	10,019
4999	Total balance, end of year .....	8,658	9,254	9,990

MARITIME OIL SPILL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 070-8349-0-7-304	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0001	Maritime Oil Spill Programs .....	85	188	101
0900	Total new obligations, unexpired accounts (object class 25.2) .....	85	188	101

MARITIME OIL SPILL PROGRAMS—Continued  
Program and Financing—Continued

Identification code 070-8349-0-7-304	2022 actual	2023 est.	2024 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	106	87	
1021 Recoveries of prior year unpaid obligations .....	21		
1070 Unobligated balance (total) .....	127	87	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	45	101	101
1203 Appropriation (previously unavailable)(special or trust) ....	6	6	6
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-6	-6	-6
1260 Appropriations, mandatory (total) .....	45	101	101
1900 Budget authority (total) .....	45	101	101
1930 Total budgetary resources available .....	172	188	101
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	87		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	70	79	132
3010 New obligations, unexpired accounts .....	85	188	101
3020 Outlays (gross) .....	-55	-135	-100
3040 Recoveries of prior year unpaid obligations, unexpired .....	-21		
3050 Unpaid obligations, end of year .....	79	132	133
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	70	79	132
3200 Obligated balance, end of year .....	79	132	133
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	45	101	101
Outlays, gross:			
4100 Outlays from new mandatory authority .....	34	63	63
4101 Outlays from mandatory balances .....	21	72	37
4110 Outlays, gross (total) .....	55	135	100
4180 Budget authority, net (total) .....	45	101	101
4190 Outlays, net (total) .....	55	135	100

The Maritime Oil Spill Programs account provides resources from the Oil Spill Liability Trust Fund for costs associated with the cleanup of oil spills. These include emergency costs associated with oil spill cleanup, funding provided to the Prince William Sound Oil Spill Recovery Institute, and the payment of claims to those who suffer harm from oil spills where the responsible party is not identifiable or is without resources. The claims activity in this account will continue to be funded under separate permanent appropriations and are being displayed in a consolidated format to enhance presentation.

UNITED STATES SECRET SERVICE

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the United States Secret Service for operations and support, including [purchase of not to exceed 652] the purchase and lease of up to 4,903 vehicles for police-type use; hire of passenger motor vehicles; purchase of motorcycles made in the United States; hire of aircraft; rental of buildings in the District of Columbia; fencing, lighting, guard booths, and other facilities on private or other property not in Government ownership or control, as may be necessary to perform protective functions; conduct of and participation in firearms matches; presentation of awards; conduct of behavioral research in support of protective intelligence and operations; payment in advance for commercial accommodations as may be necessary to perform protective functions; and payment, without regard to section 5702 of title 5, United States Code, of subsistence expenses of employees who are on protective missions, whether at or away from their duty stations; [\$2,734,267,000] \$2,944,463,000; of which [\$52,296,000] \$114,599,000 shall remain available until September 30, [2024] 2025, and of which \$6,000,000 shall be for a grant for activities related to investigations of missing and exploited children; and of which up to [\$20,500,000] \$30,000,000 may be for calendar year [2022] 2023 premium pay in excess of the annual equivalent of the limitation on the rate of pay contained in section 5547(a) of title 5, United States Code, pursuant to section 2 of the Overtime Pay for Protective Services Act of 2016 (5 U.S.C. 5547 note), as last amended by Public Law 116-269: *Provided*, That not to exceed \$19,125 shall be for official reception and representation expenses: *Provided further*, That not to exceed \$100,000 shall be to provide technical assistance and equipment to foreign law enforcement organizations in criminal investigations within the jurisdiction of the United States Secret Service. (*Department of Homeland Security Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 070-0400-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Mission Support .....	593	610	614
0002 Protective Operations .....	1,097	1,158	1,377
0003 Field Operations .....	764	827	830
0004 Basic and In-Service Training and Professional Development ....	112	139	124
0799 Total direct obligations .....	2,566	2,734	2,945
0801 Operating Expenses (Reimbursable) .....	18	27	27
0900 Total new obligations, unexpired accounts .....	2,584	2,761	2,972
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	36	27	21
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	23		
1011 Unobligated balance transfer from other acct [070-0300] ....	1		
1012 Unobligated balance transfers between expired and unexpired accounts .....	6		
1021 Recoveries of prior year unpaid obligations .....	1		
1033 Recoveries of prior year paid obligations .....	2		
1070 Unobligated balance (total) .....	46	27	21
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,555	2,734	2,945
1121 Appropriations transferred from other acct [070-0300] ....	3		
1131 Unobligated balance of appropriations permanently reduced .....	-6	-6	-2
1160 Appropriation, discretionary (total) .....	2,552	2,728	2,943
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	9	27	27
1701 Change in uncollected payments, Federal sources .....	23		
1750 Spending auth from offsetting collections, disc (total) .....	32	27	27
1900 Budget authority (total) .....	2,584	2,755	2,970
1930 Total budgetary resources available .....	2,630	2,782	2,991
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-19		
1941 Unexpired unobligated balance, end of year .....	27	21	19
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	761	892	531
3010 New obligations, unexpired accounts .....	2,584	2,761	2,972
3011 Obligations ("upward adjustments"), expired accounts .....	79		
3020 Outlays (gross) .....	-2,439	-3,122	-2,928
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041 Recoveries of prior year unpaid obligations, expired .....	-92		
3050 Unpaid obligations, end of year .....	892	531	575
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-56	-69	-69
3070 Change in uncollected pymts, Fed sources, unexpired .....	-23		
3071 Change in uncollected pymts, Fed sources, expired .....	10		
3090 Uncollected pymts, Fed sources, end of year .....	-69	-69	-69
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	705	823	462
3200 Obligated balance, end of year .....	823	462	506
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2,584	2,755	2,970
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,911	2,203	2,376
4011 Outlays from discretionary balances .....	521	912	552
4020 Outlays, gross (total) .....	2,432	3,115	2,928
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-22	-27	-27
4033 Non-Federal sources .....	-21		
4040 Offsets against gross budget authority and outlays (total) ....	-43	-27	-27
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-23		
4052 Offsetting collections credited to expired accounts .....	32		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	2		
4060 Additional offsets against budget authority only (total) .....	11		
4070 Budget authority, net (discretionary) .....	2,552	2,728	2,943
4080 Outlays, net (discretionary) .....	2,389	3,088	2,901

Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	7	7
4180	Budget authority, net (total) .....	2,552	2,728
4190	Outlays, net (total) .....	2,396	3,095

The United States Secret Service has statutory authority to carry out two primary missions: protection of the Nation's leaders and investigation of financial and electronic crimes. The Secret Service protects and investigates threats against the President and Vice President, their families, visiting heads of state and government, and other individuals as directed by the President; protects the White House Complex, Vice President's Residence, foreign missions, and other buildings within Washington, D.C.; and manages the security at designated National Special Security Events. The Secret Service also investigates violations of laws relating to counterfeiting of obligations and securities of the United States; financial crimes that include, but are not limited to, access device fraud, financial institution fraud, identity theft, and computer fraud; and computer-based attacks on financial, banking, telecommunications, and other critical infrastructure. Within Secret Service, the Operations and Support appropriation funds necessary operations, mission support, and associated management and administration costs.

**Object Classification** (in millions of dollars)

Identification code 070-0400-0-1-751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1	Full-time permanent .....	808	864
11.3	Other than full-time permanent .....	30	33
11.5	Other personnel compensation .....	309	324
11.9	Total personnel compensation .....	1,147	1,221
12.1	Civilian personnel benefits .....	539	547
21.0	Travel and transportation of persons .....	174	167
22.0	Transportation of things .....	12	27
23.1	Rental payments to GSA .....	115	114
23.2	Rental payments to others .....	4	10
23.3	Communications, utilities, and miscellaneous charges .....	44	42
25.1	Advisory and assistance services .....	90	93
25.2	Other services from non-Federal sources .....	113	167
25.3	Other goods and services from Federal sources .....	78	65
25.4	Operation and maintenance of facilities .....	11	5
25.5	Research and development contracts .....	2	2
25.6	Medical care .....	5	6
25.7	Operation and maintenance of equipment .....	53	65
25.8	Subsistence and support of persons .....	1	1
26.0	Supplies and materials .....	39	58
31.0	Equipment .....	99	110
32.0	Land and structures .....	34	29
41.0	Grants, subsidies, and contributions .....	6	7
42.0	Insurance claims and indemnities .....	1	
99.0	Direct obligations .....	2,566	2,736
99.0	Reimbursable obligations .....	17	27
99.5	Adjustment for rounding .....	1	-2
99.9	Total new obligations, unexpired accounts .....	2,584	2,761

**Employment Summary**

Identification code 070-0400-0-1-751	2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment .....	7,750	8,163
2001	Reimbursable civilian full-time equivalent employment .....	11	

**CONTRIBUTION FOR ANNUITY BENEFITS, UNITED STATES SECRET SERVICE**

**Program and Financing** (in millions of dollars)

Identification code 070-0405-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0304	Mandatory-DC Annuity .....	269	268
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	2	1
Budget authority:			
Appropriations, mandatory:			
1200	Appropriation .....	268	268
1930	Total budgetary resources available .....	270	269
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	1	1

**Change in obligated balance:**

Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	23	24
3010	New obligations, unexpired accounts .....	269	268
3020	Outlays (gross) .....	-268	-271
3050	Unpaid obligations, end of year .....	24	21
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	23	24
3200	Obligated balance, end of year .....	24	21

**Budget authority and outlays, net:**

Mandatory:			
4090	Budget authority, gross .....	268	268
Outlays, gross:			
4100	Outlays from new mandatory authority .....	246	247
4101	Outlays from mandatory balances .....	22	24
4110	Outlays, gross (total) .....	268	271
4180	Budget authority, net (total) .....	268	268
4190	Outlays, net (total) .....	268	271

This account provides the Secret Service funding for contributions to the District of Columbia's Police and Firefighters Retirement Plan (DC Annuity).

**Object Classification** (in millions of dollars)

Identification code 070-0405-0-1-751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
11.8	Personnel compensation: Special personal services payments .....	269	266
12.1	Civilian personnel benefits .....		2
13.0	Benefits for former personnel .....		268
99.9	Total new obligations, unexpired accounts .....	269	268

**PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS**

For necessary expenses of the United States Secret Service for procurement, construction, and improvements, **[\$83,888,000]** \$61,098,000, to remain available until September 30, **[2025]** 2026. (Department of Homeland Security Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 070-0401-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0006	Protection Assets and Infrastructure .....	54	53
0007	Operational Communications/Information Technology .....	1	3
0008	Construction and Facility Improvements .....	8	28
0900	Total new obligations, unexpired accounts .....	63	84
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....	41	44
1021	Recoveries of prior year unpaid obligations .....	11	
1070	Unobligated balance (total) .....	52	44
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	55	84
1131	Unobligated balance of appropriations permanently reduced .....		-4
1160	Appropriation, discretionary (total) .....	55	84
1930	Total budgetary resources available .....	107	128
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	44	44
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	104	75
3010	New obligations, unexpired accounts .....	63	84
3020	Outlays (gross) .....	-79	-146
3040	Recoveries of prior year unpaid obligations, unexpired .....	-11	
3041	Recoveries of prior year unpaid obligations, expired .....	-2	
3050	Unpaid obligations, end of year .....	75	13
Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	104	75
3200	Obligated balance, end of year .....	75	13

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued  
Program and Financing—Continued

Identification code 070-0401-0-1-751	2022 actual	2023 est.	2024 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	55	84	57
Outlays, gross:			
4010 Outlays from new discretionary authority .....	11	71	48
4011 Outlays from discretionary balances .....	68	75	13
4020 Outlays, gross (total) .....	79	146	61
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	2		
4070 Budget authority, net (discretionary) .....	55	84	57
4080 Outlays, net (discretionary) .....	77	146	61
4180 Budget authority, net (total) .....	55	84	57
4190 Outlays, net (total) .....	77	146	61

Procurement, Construction, and Improvements provides funds necessary for the planning, operational development, engineering and purchase of one or more assets prior to sustainment. This account provides necessary funding and investments needed to support the Secret Service's protective and investigation missions.

Object Classification (in millions of dollars)

Identification code 070-0401-0-1-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services .....	1		
25.2 Other services from non-Federal sources .....	8	52	51
25.3 Other goods and services from Federal sources .....	35		
25.7 Operation and maintenance of equipment .....	1		
26.0 Supplies and materials .....	1		
31.0 Equipment .....	16	5	1
32.0 Land and structures .....		27	10
99.0 Direct obligations .....	62	84	62
99.5 Adjustment for rounding .....	1		-1
99.9 Total new obligations, unexpired accounts .....	63	84	61

RESEARCH AND DEVELOPMENT

For necessary expenses of the United States Secret Service for research and development, **[\$4,025,000]** \$4,217,000, to remain available until September 30, **[2024]** 2025. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070-0804-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Protection .....	9	4	4
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	4	4
1930 Total budgetary resources available .....	10	5	5
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	5	6	1
3010 New obligations, unexpired accounts .....	9	4	4
3020 Outlays (gross) .....	-8	-9	-4
3050 Unpaid obligations, end of year .....	6	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	5	6	1
3200 Obligated balance, end of year .....	6	1	1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	2	4	4
Outlays, gross:			
4010 Outlays from new discretionary authority .....		3	3
4011 Outlays from discretionary balances .....	8	6	1
4020 Outlays, gross (total) .....	8	9	4
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-1		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	2	4	4
4080 Outlays, net (discretionary) .....	7	9	4
4180 Budget authority, net (total) .....	2	4	4
4190 Outlays, net (total) .....	7	9	4

Research and Development includes funds necessary for supporting the search for new or refined knowledge and ideas and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. This account provides support to the Secret Service's protective and investigative missions.

Object Classification (in millions of dollars)

Identification code 070-0804-0-1-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources .....	7	4	4
25.5 Research and development contracts .....	1		
99.0 Direct obligations .....	8	4	4
99.5 Adjustment for rounding .....	1		
99.9 Total new obligations, unexpired accounts .....	9	4	4

ADMINISTRATIVE PROVISIONS

SEC. 201. Section 201 of the Department of Homeland Security Appropriations Act, 2018 (division F of Public Law 115-141), related to overtime compensation limitations, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act, except that "fiscal year **[2023]** 2024" shall be substituted for "fiscal year 2018".

SEC. 202. Funding made available under the headings "U.S. Customs and Border Protection—Operations and Support" and "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" shall be available for customs expenses when necessary to maintain operations and prevent adverse personnel actions in Puerto Rico and the U.S. Virgin Islands, in addition to funding provided by sections 740 and 1406i of title 48, United States Code.

SEC. 203. As authorized by section 601(b) of the United States-Colombia Trade Promotion Agreement Implementation Act (Public Law 112-42), fees collected from passengers arriving from Canada, Mexico, or an adjacent island pursuant to section 13031(a)(5) of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(5)) shall be available until expended.

SEC. 204. (a) For an additional amount for "U.S. Customs and Border Protection—Operations and Support", \$31,000,000, to remain available until expended, to be reduced by amounts collected and credited to this appropriation in fiscal year **[2023]** 2024 from amounts authorized to be collected by section 286(i) of the Immigration and Nationality Act (8 U.S.C. 1356(i)), section 10412 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8311), and section 817 of the Trade Facilitation and Trade Enforcement Act of 2015 (Public Law 114-125), or other such authorizing language.

(b) To the extent that amounts realized from such collections exceed \$31,000,000, those amounts in excess of \$31,000,000 shall be credited to this appropriation, to remain available until expended.

SEC. 205. None of the funds made available in this Act for U.S. Customs and Border Protection may be used to prevent an individual not in the business of importing a prescription drug (within the meaning of section 801(g) of the Federal Food, Drug, and Cosmetic Act) from importing a prescription drug from Canada that complies with the Federal Food, Drug, and Cosmetic Act: *Provided*, That this section shall apply only to individuals transporting on their person a personal-use quantity of the prescription drug, not to exceed a 90-day supply: *Provided further*, That the prescription drug may not be—

(1) a controlled substance, as defined in section 102 of the Controlled Substances Act (21 U.S.C. 802); or



(2) a biological product, as defined in section 351 of the Public Health Service Act (42 U.S.C. 262).

SEC. 206. (a) Notwithstanding any other provision of law, none of the funds provided in this or any other Act shall be used to approve a waiver of the navigation and vessel-inspection laws pursuant to section 501(b) of title 46, United States Code, for the transportation of crude oil distributed from and to the Strategic Petroleum Reserve until the Secretary of Homeland Security, after consultation with the Secretaries of the Departments of Energy and Transportation and representatives from the United States flag maritime industry, takes adequate measures to ensure the use of United States flag vessels.

(b) The Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives, the Committee on Commerce, Science, and Transportation of the Senate, and the Committee on Transportation and Infrastructure of the House of Representatives within 2 business days of any request for waivers of navigation and vessel-inspection laws pursuant to section 501(b) of title 46, United States Code, with respect to such transportation, and the disposition of such requests.

SEC. 207. (a) Beginning on the date of enactment of this Act, the Secretary of Homeland Security shall not—

(1) establish, collect, or otherwise impose any new border crossing fee on individuals crossing the Southern border or the Northern border at a land port of entry; or

(2) conduct any study relating to the imposition of a border crossing fee.

(b) In this section, the term "border crossing fee" means a fee that every pedestrian, cyclist, and driver and passenger of a private motor vehicle is required to pay for the privilege of crossing the Southern border or the Northern border at a land port of entry.

SEC. 208. (a) Not later than 90 days after the date of enactment of this Act, the Commissioner of U.S. Customs and Border Protection shall submit an expenditure plan for any amounts made available for "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" in this Act and prior Acts to the Committees on Appropriations of the Senate and the House of Representatives.

(b) No such amounts provided in this Act may be obligated prior to the submission of such plan.

SEC. 209. Section 211 of the Department of Homeland Security Appropriations Act, 2021 (division F of Public Law 116–260), prohibiting the use of funds for the construction of fencing in certain areas, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act.

SEC. 210. (a) Funds made available in this Act may be used to alter operations within the National Targeting Center of U.S. Customs and Border Protection.

(b) None of the funds provided by this Act, provided by previous appropriations Acts that remain available for obligation or expenditure in fiscal year **[2023]** 2024, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, may be used to reduce **[anticipated or]** planned vetting operations at existing locations unless specifically authorized by a statute enacted after the date of enactment of this Act.

**[SEC. 211. (a) Of the amounts transferred from "U.S. Customs and Border Protection—Operations and Support" to "Federal Emergency Management Agency—Federal Assistance" in this Act, up to \$785,000,000 may be made available for the emergency food and shelter program under title II of the McKinney Vento Homeless Assistance Act (42 U.S.C. 11331) for the purposes of providing shelter and other services to families and individuals encountered by the Department of Homeland Security.**

(b) Notwithstanding sections 313(a) and 316 of such Act, up to \$50,000,000 of any amounts made available to the emergency food and shelter program under subsection (a) may be used for the construction and expansion of shelter facilities.

(c) Notwithstanding section 311 of such Act, funds made available for the purposes described in subsection (b) may be awarded to the Emergency Food and Shelter Program National Board up to 6 months after the date of enactment of this Act.

(d) Notwithstanding sections 315 and 316(b) of such Act, funds made available under subsection (b) may be disbursed by the Emergency Food and Shelter Program National Board up to 24 months after the date on which such funds become available.

(e) Amounts made available under subsection (a) may be available for the reimbursement of costs incurred after June 30, 2022.

(f) The real property disposition requirements at 2 CFR 200.311(c) shall not apply to grants funded by the amounts transferred from "U.S. Customs and Border Protection—Operations and Support" to "Federal Emergency Management Agency—Federal Assistance" in this Act. ]

**[SEC. 212. Of the total amount made available under "U.S. Customs and Border Protection—Procurement, Construction, and Improvements", \$581,558,000 shall be available only as follows:**

(1) \$230,277,000 for the acquisition and deployment of border security technologies;

(2) \$126,047,000 for trade and travel assets and infrastructure;

(3) \$99,900,000 for facility construction and improvements;

(4) \$92,661,000 for integrated operations assets and infrastructure; and

(5) \$32,673,000 for mission support and infrastructure. ]

SEC. **[213]** 211. None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue a delegation of law enforcement authority authorized under section 287(g) of the Immigration and Nationality Act (8 U.S.C. 1357(g)) if the Department of Homeland Security Inspector General determines that the terms of the agreement governing the delegation of authority have been materially violated.

SEC. **[214]** 212. (a) None of the funds provided under the heading "U.S. Immigration and Customs Enforcement—Operations and Support" may be used to continue any contract for the provision of detention services if the two most recent overall performance evaluations received by the contracted facility are less than "adequate" or the equivalent median score in any subsequent performance evaluation system.

(b) The performance evaluations referenced in subsection (a) shall be conducted by the U.S. Immigration and Customs Enforcement Office of Professional Responsibility.

SEC. **[215]** 213. Without regard to the limitation as to time and condition of section 503(d) of this Act, the Secretary may reprogram within and transfer funds to "U.S. Immigration and Customs Enforcement—Operations and Support" as necessary to ensure the detention of aliens prioritized for removal.

SEC. **[216]** 214. The reports required to be submitted under section 216 of the Department of Homeland Security Appropriations Act, 2021 (division F of Public Law 116–260) shall continue to be submitted semimonthly and each matter required to be included in such reports by such section 216 shall apply in the same manner and to the same extent during the period described in such section 216.

SEC. **[217]** 215. The terms and conditions of sections 216 and 217 of the Department of Homeland Security Appropriations Act, 2020 (division D of Public Law 116–93) shall apply to this Act.

SEC. **[218]** 216. Members of the United States House of Representatives and the United States Senate, including the leadership; the heads of Federal agencies and commissions, including the Secretary, Deputy Secretary, Under Secretaries, and Assistant Secretaries of the Department of Homeland Security; the United States Attorney General, Deputy Attorney General, Assistant Attorneys General, and the United States Attorneys; and senior members of the Executive Office of the President, including the Director of the Office of Management and Budget, shall not be exempt from Federal passenger and baggage screening.

SEC. **[219]** 217. Any award by the Transportation Security Administration to deploy explosives detection systems shall be based on risk, the airport's current reliance on other screening solutions, lobby congestion resulting in increased security concerns, high injury rates, airport readiness, and increased cost effectiveness.

SEC. **[220]** 218. Notwithstanding section 44923 of title 49, United States Code, for fiscal year **[2023]** 2024, any funds in the Aviation Security Capital Fund established by section 44923(h) of title 49, United States Code, may be used for the procurement and installation of explosives detection systems or for the issuance of other transaction agreements for the purpose of funding projects described in section 44923(a) of such title.

SEC. **[221]** 219. Not later than 45 days after the submission of the President's budget proposal, the Administrator of the Transportation Security Administration shall submit to the Committees on Appropriations and Commerce, Science, and Transportation of the Senate and the Committees on Appropriations and Homeland Security in the House of Representatives a single report that fulfills the following requirements:

(1) a Capital Investment Plan **[**, both constrained and unconstrained, **]** that includes a plan for continuous and sustained capital investment in new, and the replacement of aged, transportation security equipment;

(2) the 5-year technology investment plan as required by section 1611 of title XVI of the Homeland Security Act of 2002, as amended by section 3 of the Transportation Security Acquisition Reform Act (Public Law 113–245); and

(3) the Advanced Integrated Passenger Screening Technologies report as required by the Senate Report accompanying the Department of Homeland Security Appropriations Act, 2019 (Senate Report 115–283).

**[SEC. 222. Section 225 of division A of Public Law 116–6 (49 U.S.C. 44901 note), relating to a pilot program for screening outside of an existing primary passenger terminal screening area, is amended in subsection (e) by striking "2023" and inserting "2025". ]**

SEC. [223] 220. (a) None of the funds made available by this Act under the heading "Coast Guard—Operations and Support" shall be for expenses incurred for recreational vessels under section 12114 of title 46, United States Code, except to the extent fees are collected from owners of yachts and credited to the appropriation made available by this Act under the heading "Coast Guard—Operations and Support".

(b) To the extent such fees are insufficient to pay expenses of recreational vessel documentation under such section 12114, and there is a backlog of recreational vessel applications, personnel performing non-recreational vessel documentation functions under subchapter II of chapter 121 of title 46, United States Code, may perform documentation under section 12114.

SEC. [224] 221. Without regard to the limitation as to time and condition of section 503(d) of this Act, after June 30, in accordance with the notification requirement described in subsection (b) of such section, up to the following amounts may be reprogrammed within "Coast Guard—Operations and Support"—

- (1) \$10,000,000 to or from the "Military Personnel" funding category; and
(2) \$10,000,000 between the "Field Operations" funding subcategories.

SEC. [225] 222. Notwithstanding any other provision of law, the Commandant of the Coast Guard shall submit to the Committees on Appropriations of the Senate and the House of Representatives a future-years capital investment plan as described in the second proviso under the heading "Coast Guard—Acquisition, Construction, and Improvements" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4), which shall be subject to the requirements in the third and fourth provisos under such heading.

SEC. [226] 223. Of the funds made available for defense-related activities under the heading "Coast Guard—Operations and Support", up to \$190,000,000 that are used for enduring overseas missions in support of the global fight against terrorism may be reallocated by program, project, and activity, notwithstanding section 503 of this Act.

SEC. [227] 224. None of the funds in this Act shall be used to reduce the Coast Guard's legacy Operations Systems Center mission or its government-employed or contract staff levels.

SEC. [228] 225. None of the funds appropriated by this Act may be used to conduct, or to implement the results of, a competition under Office of Management and Budget Circular A-76 for activities performed with respect to the Coast Guard National Vessel Documentation Center.

SEC. [229] 226. Funds made available in this Act may be used to alter operations within the Civil Engineering Program of the Coast Guard nationwide, including civil engineering units, facilities design and construction centers, maintenance and logistics commands, and the Coast Guard Academy, except that none of the funds provided in this Act may be used to reduce operations within any civil engineering unit unless specifically authorized by a statute enacted after the date of enactment of this Act.

SEC. [230] 227. Amounts deposited into the Coast Guard Housing Fund in fiscal year [2023] 2024 shall be available until expended to carry out the purposes of section 2946 of title 14, United States Code, and shall be in addition to funds otherwise available for such purposes.

[SEC. 231. (a) Notwithstanding section 2110 of title 46, United States Code, none of the funds made available in this Act shall be used to charge a fee for an inspection of a towing vessel, as defined in 46 CFR 136.110, that utilizes the Towing Safety Management System option for a Certificate of Inspection issued under subchapter M of title 46, Code of Federal Regulations.

(b) Subsection (a) shall not apply after the date the Commandant of the Coast Guard makes a determination under section 815(a) of the Frank LoBiondo Coast Guard Authorization Act of 2018 (Public Law 115-282) and, as necessary based on such determination, carries out the requirements of section 815(b) of such Act.]

SEC. [232] 228. The United States Secret Service is authorized to obligate funds in anticipation of reimbursements from executive agencies, as defined in section 105 of title 5, United States Code, for personnel receiving training sponsored by the James J. Rowley Training Center, except that total obligations at the end of the fiscal year shall not exceed total budgetary resources available under the heading "United States Secret Service—Operations and Support" at the end of the fiscal year.

SEC. [233] 229. (a) None of the funds made available to the United States Secret Service by this Act or by previous appropriations Acts may be made available for the protection of the head of a Federal agency other than the Secretary of Homeland Security.

(b) The Director of the United States Secret Service may enter into agreements to provide such protection on a fully reimbursable basis.

SEC. [234] 230. For purposes of section 503(a)(3) of this Act, up to \$15,000,000 may be reprogrammed within "United States Secret Service—Operations and Support".

SEC. [235] 231. Funding made available in this Act for "United States Secret Service—Operations and Support" is available for travel of United States Secret Service employees on protective missions without regard to the limitations on such expenditures in this or any other Act if the Director of the United States Secret Service or a designee notifies the Committees on Appropriations of the Senate and the House of Representatives 10 or more days in advance, or as early as practicable, prior to such expenditures.

[SEC. 236. Of the amounts made available by this Act under the heading "United States Secret Service—Operations and Support", \$23,000,000, to remain available until expended, shall be distributed as a grant or cooperative agreement for existing National Computer Forensics Institute facilities currently used by the United States Secret Service to carry out activities under section 383 of title 6, United States Code, of which not to exceed 5 percent, or the applicable negotiated rate, shall be for the administrative costs of the Department of Homeland Security in carrying out this section.]

SEC. 232. The unobligated balances of amounts specified in section 209(a)(1) of division D of the Consolidated Appropriations Act, 2020 (Public Law 116-93) and section 210 of division F of the Consolidated Appropriations Act, 2021 (Public Law 116-260) shall, in addition to the purposes for which they were originally appropriated, be available for the construction and improvement of roads along the southwest border, the removal and eradication of vegetation along the southwest border that creates obstacles to the detection of illegal entry, remediation and environmental mitigation, including scientific studies, related to border barrier construction, including any barrier construction undertaken by the Department of Defense, and the acquisition and deployment of border security technology at and between ports of entry along the southwest border: Provided, That amounts repurposed by this section shall be in addition to any other amounts made available for such purposes.

SEC. 233. Section 209(b) of division D of the Consolidated Appropriations Act, 2020 (Public Law 116-93) shall no longer apply.

SEC. 234. The Secretary of Homeland Security may transfer up to \$225,000,000 in unobligated balances available from prior appropriations Acts under the heading "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" to the Department of the Interior (including any agency or bureau within the Department of the Interior) or the Forest Service within the Department of Agriculture for the execution of environmental and other mitigation projects or activities, including the acquisition of land and scientific studies, related to the construction of border barriers on the southwest border between fiscal year 2017 and fiscal year 2021 by U.S. Customs and Border Protection and the Department of Defense. (Department of Homeland Security Appropriations Act, 2023.)

CYBERSECURITY AND INFRASTRUCTURE SECURITY AGENCY

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for operations and support, [\$2,350,559,000] \$2,466,359,000, of which [\$36,293,000] \$24,424,000 shall remain available until September 30, [2024] 2025: Provided, That not to exceed [\$5,500] \$3,825 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 070-0566-0-1-999, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (CAS - Mission Support, CAS - Cybersecurity, etc.) and Budgetary resources (Unobligated balance, Discretionary unobligated balance, etc.).

1021	Recoveries of prior year unpaid obligations .....	1		
1070	Unobligated balance (total) .....	281	57	62
	Budget authority:			
	Appropriations, discretionary:			
1100	Appropriation .....	2,028	2,351	2,466
1120	Appropriations transferred to other acct [070–0540] .....	-12		
1121	Appropriations transferred from other acct [070–0413] .....	4		
1131	Unobligated balance of appropriations permanently reduced .....	-3	-1	
1160	Appropriation, discretionary (total) .....	2,017	2,350	2,466
	Appropriations, mandatory:			
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....	-23		
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	2	4	
1701	Change in uncollected payments, Federal sources .....	4		
1750	Spending auth from offsetting collections, disc (total) .....	6	4	
1900	Budget authority (total) .....	2,000	2,354	2,466
1930	Total budgetary resources available .....	2,281	2,411	2,528
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-3		
1941	Unexpired unobligated balance, end of year .....	55	60	62

**Change in obligated balance:**

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1 .....	1,193	1,580	2,805
3010	New obligations, unexpired accounts .....	2,223	2,351	2,466
3011	Obligations ("upward adjustments"), expired accounts .....	10		
3020	Outlays (gross) .....	-1,779	-1,126	-1,507
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041	Recoveries of prior year unpaid obligations, expired .....	-66		
3050	Unpaid obligations, end of year .....	1,580	2,805	3,764

Uncollected payments:

3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-23	-13	-13
3070	Change in uncollected pymts, Fed sources, unexpired .....	-4		
3071	Change in uncollected pymts, Fed sources, expired .....	14		
3090	Uncollected pymts, Fed sources, end of year .....	-13	-13	-13

Memorandum (non-add) entries:

3100	Obligated balance, start of year .....	1,170	1,567	2,792
3200	Obligated balance, end of year .....	1,567	2,792	3,751

**Budget authority and outlays, net:**

Discretionary:

4000	Budget authority, gross .....	2,023	2,354	2,466
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	875	471	493
4011	Outlays from discretionary balances .....	785	655	1,014
4020	Outlays, gross (total) .....	1,660	1,126	1,507
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-15	-4	
4033	Non-Federal sources .....	-1		
4040	Offsets against gross budget authority and outlays (total) .....	-16	-4	
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-4		
4052	Offsetting collections credited to expired accounts .....	14		
4060	Additional offsets against budget authority only (total) .....	10		
4070	Budget authority, net (discretionary) .....	2,017	2,350	2,466
4080	Outlays, net (discretionary) .....	1,644	1,122	1,507
	Mandatory:			
4090	Budget authority, gross .....	-23		
	Outlays, gross:			
4101	Outlays from mandatory balances .....	119		
4180	Budget authority, net (total) .....	1,994	2,350	2,466
4190	Outlays, net (total) .....	1,763	1,122	1,507

The Cybersecurity and Infrastructure Security Agency (CISA) leads efforts to understand, manage, and reduce risk to the Nation's critical infrastructure from cyber and physical threats, including terrorist attacks, cyber incidents, natural disasters, and other catastrophic incidents. The Operations and Support Account funds the necessary operations, mission support, and associated management and administration costs for the Agency.

**Object Classification** (in millions of dollars)

Identification code 070–0566–0–1–999	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	324	472	516
11.3 Other than full-time permanent .....	11	1	1

11.5	Other personnel compensation .....	15	26	27
11.9	Total personnel compensation .....	350	499	544
12.1	Civilian personnel benefits .....	149	137	144
21.0	Travel and transportation of persons .....	7	4	4
23.1	Rental payments to GSA .....	26	23	23
23.2	Rental payments to others .....		3	3
23.3	Communications, utilities, and miscellaneous charges .....	5	6	6
25.1	Advisory and assistance services .....	918	1,314	1,311
25.2	Other services from non-Federal sources .....	6	34	115
25.3	Other goods and services from Federal sources .....	508	132	117
25.4	Operation and maintenance of facilities .....	7	5	5
25.5	Research and development contracts .....		2	2
25.7	Operation and maintenance of equipment .....	17	38	38
26.0	Supplies and materials .....	1	8	5
31.0	Equipment .....	170	136	139
32.0	Land and structures .....	3		
41.0	Grants, subsidies, and contributions .....	47	10	10
99.0	Direct obligations .....	2,214	2,351	2,466
99.0	Reimbursable obligations .....	9		
99.9	Total new obligations, unexpired accounts .....	2,223	2,351	2,466

**Employment Summary**

Identification code 070–0566–0–1–999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	2,501	3,222	3,297

**INFRASTRUCTURE PROTECTION AND INFORMATION SECURITY**

**Program and Financing** (in millions of dollars)

Identification code 070–0565–0–1–054	2022 actual	2023 est.	2024 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	6		
3041 Recoveries of prior year unpaid obligations, expired .....	-6		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	6		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

**PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS**

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for procurement, construction, and improvements, **[\$549,148,000, of which \$522,048,000 shall remain available until September 30, 2025, and of which \$27,100,000 shall remain available until September 30, 2027] 2026.** (Department of Homeland Security Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 070–0412–0–1–999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 CAS - Cybersecurity .....	589	454	550
0002 CAS - Emergency Communications .....	95	61	29
0004 CAS - Integrated Operations Assets and Infrastructure .....	9		
0005 CAS - Infrastructure Protection .....	3	7	7
0006 CAS - Construction Facilities and Improvements .....		27	
0900 Total new obligations, unexpired accounts .....	696	549	586

**Budgetary resources:**

Identification code 070–0412–0–1–999	2022 actual	2023 est.	2024 est.
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	196	95	95
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	19		
1010 Unobligated balance transfer to other accts [070–0540] .....	-6		
1021 Recoveries of prior year unpaid obligations .....	25		
1070 Unobligated balance (total) .....	215	95	95
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	591	549	586
1131 Unobligated balance of appropriations permanently reduced .....			-4
1160 Appropriation, discretionary (total) .....	591	549	582

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued  
Program and Financing—Continued

Identification code 070-0412-0-1-999	2022 actual	2023 est.	2024 est.
<b>Appropriations, mandatory:</b>			
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-15		
1900 Budget authority (total) .....	576	549	582
1930 Total budgetary resources available .....	791	644	677
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	95	95	91
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	441	662	725
3010 New obligations, unexpired accounts .....	696	549	586
3020 Outlays (gross) .....	-448	-486	-570
3040 Recoveries of prior year unpaid obligations, unexpired .....	-25		
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	662	725	741
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	441	662	725
3200 Obligated balance, end of year .....	662	725	741
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	591	549	582
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	157	213	230
4011 Outlays from discretionary balances .....	197	218	299
4020 Outlays, gross (total) .....	354	431	529
<b>Mandatory:</b>			
4090 Budget authority, gross .....	-15		
<b>Outlays, gross:</b>			
4101 Outlays from mandatory balances .....	94	55	41
4180 Budget authority, net (total) .....	576	549	582
4190 Outlays, net (total) .....	448	486	570

Procurement, Construction, and Improvements (PC&I) provides the funds necessary for the manufacture, purchase, or enhancement of one or more assets prior to sustainment. This funding supports the investments needed to understand and facilitate the security and resilience of infrastructure against terrorist attacks, cyber events, and natural disasters. Secure and resilient infrastructure is essential for national security, economic vitality, and public health and safety. This includes activities to understand and manage risk from natural disaster.

Object Classification (in millions of dollars)

Identification code 070-0412-0-1-999	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	161	161	161
25.3 Other goods and services from Federal sources .....	482	361	425
31.0 Equipment .....	53		
32.0 Land and structures .....		27	
99.9 Total new obligations, unexpired accounts .....	696	549	586

RESEARCH AND DEVELOPMENT

For necessary expenses of the Cybersecurity and Infrastructure Security Agency for research and development, **[\$7,431,000]** \$3,931,000, to remain available until September 30, **[2024]** 2025. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070-0805-0-1-054	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0004 CAS - Risk Management R&D .....	6	6	3
0005 CAS - Infrastructure Security R&D .....	1	1	1
0900 Total new obligations, unexpired accounts (object class 25.5) .....	7	7	4
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	4	7	7
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	10	7	4

1131 Unobligated balance of appropriations permanently reduced .....			-2
1160 Appropriation, discretionary (total) .....	10	7	2
1930 Total budgetary resources available .....	14	14	9
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	7	7	5
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	17	13	9
3010 New obligations, unexpired accounts .....	7	7	4
3020 Outlays (gross) .....	-11	-11	-4
3050 Unpaid obligations, end of year .....	13	9	9
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	17	13	9
3200 Obligated balance, end of year .....	13	9	9
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	10	7	2
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....		1	-2
4011 Outlays from discretionary balances .....	11	10	6
4020 Outlays, gross (total) .....	11	11	4
4180 Budget authority, net (total) .....	10	7	2
4190 Outlays, net (total) .....	11	11	4

Research and Development includes the funds necessary for supporting the search for new or refined knowledge and ideas, and for the application or use of such knowledge and ideas for the development of new or improved products, processes, or capabilities. These resources fund capability development in support of the Cybersecurity and Infrastructure Security Agency's (CISA) infrastructure security and risk analytics initiatives.

CYBERSECURITY RESPONSE AND RECOVERY FUND

Program and Financing (in millions of dollars)

Identification code 070-1911-0-1-054	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Direct program activity .....		20	20
0900 Total new obligations, unexpired accounts (object class 25.1) .....		20	20
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....		20	20
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	20		
<b>Advance appropriations, discretionary:</b>			
1170 Advance appropriation .....		20	20
1900 Budget authority (total) .....	20	20	20
1930 Total budgetary resources available .....	20	40	40
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	20	20	20
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....			12
3010 New obligations, unexpired accounts .....		20	20
3020 Outlays (gross) .....		-8	-12
3050 Unpaid obligations, end of year .....		12	20
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....			12
3200 Obligated balance, end of year .....		12	20
<b>Budget authority and outlays, net:</b>			
<b>Discretionary:</b>			
4000 Budget authority, gross .....	20	20	20
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....		4	4
4011 Outlays from discretionary balances .....		4	8
4020 Outlays, gross (total) .....		8	12
4180 Budget authority, net (total) .....	20	20	20
4190 Outlays, net (total) .....		8	12

The Cybersecurity and Infrastructure Security Agency's (CISA) Cyber Response and Recovery Fund (CRRF) appropriation ensures that funding is available to CISA to respond to a significant

incident, as declared by the Secretary of Homeland Security. This account was authorized and appropriated in the Infrastructure Investment and Jobs Act.

OFFICE OF HEALTH AFFAIRS

Federal Funds

OPERATIONS AND SUPPORT

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 070-0117-0-1-453, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance, Budget authority and outlays, net, and various sub-items like Unpaid obligations, Outlays, gross, etc.

FEDERAL EMERGENCY MANAGEMENT AGENCY

Federal Funds

FEDERAL ASSISTANCE

(INCLUDING TRANSFER OF FUNDS)

For activities of the Federal Emergency Management Agency for Federal assistance through grants, contracts, cooperative agreements, and other activities, \$3,882,014,000 \$3,564,357,000, which shall be allocated as follows:

(1) \$520,000,000 \$601,186,000 for the State Homeland Security Grant Program under section 2004 of the Homeland Security Act of 2002 (6 U.S.C. 605), of which \$90,000,000 shall be for Operation Stonegarden, and \$15,000,000 shall be for Tribal Homeland Security Grants under section 2005 of the Homeland Security Act of 2002 (6 U.S.C. 606)...

(2) \$615,000,000 \$711,184,000 for the Urban Area Security Initiative under section 2003 of the Homeland Security Act of 2002 (6 U.S.C. 604), of which \$180,000,000 shall be for organizations, as described under section 501(c)(3) of the Internal Revenue Code of 1986...

(3) \$305,000,000 for the Nonprofit Security Grant Program under sections 2003 and 2004 of the Homeland Security Act of 2002 (6 U.S.C. 604 and 605), of which \$152,500,000 is for eligible recipients located in high-risk urban areas that receive funding under section 2003 of such Act...

(4) 3) \$105,000,000 \$100,000,000 for Public Transportation Security Assistance, Railroad Security Assistance, and Over-the-Road Bus Security Assistance under sections 1406, 1513, and 1532 of the Implementing Recommendations of the 9/11 Commission Act of 2007 (6 U.S.C. 1135, 1163, and 1182), of which \$10,000,000 shall be for Amtrak security and \$2,000,000 shall be for Over-the-Road Bus Security: Provided, That such public transportation security assistance shall be provided directly to public transportation agencies.

(5) 4) \$100,000,000 for Port Security Grants in accordance with section 70107 of title 46, United States Code.

(6) 5) \$720,000,000 \$740,000,000, to remain available until September 30, 2024 2025, of which \$360,000,000 \$370,000,000 shall be for Assistance to Firefighter Grants and \$360,000,000 \$370,000,000 shall be for Staffing for Adequate Fire and Emergency Response Grants under sections 33 and 34 respectively of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229 and 2229a).

(7) 6) \$355,000,000 \$355,000,000 for emergency management performance grants under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121), the Earthquake Hazards Reduction Act of 1977 (42 U.S.C. 7701), section 762 of title 6, United States Code, and Reorganization Plan No. 3 of 1978 (5 U.S.C. App.).

(8) 7) \$312,750,000 \$350,000,000 to remain available until expended, for necessary expenses for Flood Hazard Mapping and Risk Analysis, in addition to and to supplement any other sums appropriated under the National Flood Insurance Fund, and such additional sums as may be provided by States or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of the National Flood Insurance Act of 1968 (42 U.S.C. 4101(f)(2))...

(9) 8) \$12,000,000 for Regional Catastrophic Preparedness Grants.

(10) 9) \$130,000,000 for the emergency food and shelter program under title III of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11331) to remain available until September 30, 2024: Provided, That not to exceed 3.5 percent shall be for total administrative costs.

(11) \$56,000,000 for the Next Generation Warning System.

(12) \$335,145,000 for Community Project Funding and Congressionally Directed Spending grants, which shall be for the purposes, and the amounts, specified in the table entitled "Community Project Funding/Congressionally Directed Spending" under this heading in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), of which—

(A) \$86,140,285, in addition to amounts otherwise made available for such purpose, is for emergency operations center grants under section 614 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5196c);

(B) \$233,043,782, in addition to amounts otherwise made available for such purpose, is for pre-disaster mitigation grants under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133(e), notwithstanding subsections (f), (g), and (l) of that section (42 U.S.C. 5133(f), (g), (l)); and

(C) \$15,960,933 is for management and administration costs of recipients.

(13) 10) \$316,119,000 \$316,487,000 to sustain current operations for training, exercises, technical assistance, and other programs.

(11) \$15,000,000 for Tribal Homeland Security Grants under section 2005 of the Homeland Security Act of 2002 (6 U.S.C. 606).

(12) \$83,500,000 to remain available until September 30, 2025, for the Shelter and Services Program (SSP) to support sheltering and related activities provided by non-Federal entities to families and individuals encountered by the Department of Homeland Security, including facility improvements and construction, in support of relieving overcrowding in short-term holding facilities of U.S. Customs and Border Protection: Provided, That not to exceed \$6,500,000 of the total amount of funding made available under this paragraph may be made available to the Federal Emergency Management Agency for the necessary expenses of administering the program: Provided further, That amounts made available under this paragraph may be available for the reimbursement of grantee or subgrantee costs incurred after March 30, 2023.

(13) \$50,000,000, to remain available until September 30, 2025, for a critical infrastructure cyber grant program to provide financial assistance to public and private entities to implement risk reduction strategies and capabilities to protect critical infrastructure from cyberattacks. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 070-0413-0-1-999, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, and various sub-items like CAS - Grants, CAS - Education, Training, and Exercises, etc.

FEDERAL ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 070-0413-0-1-999	2022 actual	2023 est.	2024 est.
<b>Budget authority:</b>			
Appropriations, discretionary:			
1100 CAS - Grants	3,493	3,572	3,248
1100 CAS - Education, Training, and Exercises	294	316	316
1100 Supp Approp for IJIA—Cybersecurity Grant Program (PL 117-58)	200		
1100 Supp Approp for IJIA—STORM Act (PL 117-58)	100		
1100 Supp Approp for IJIA—Dam Safety & Removal Program (PL 117-58)	733		
1100 Emergency Approp for EMPG (PL 117-43)	50		
1120 Appropriations transferred to other acct [070-0200]	-3		
1120 Appropriations transferred to other acct [070-0700]	-31		
1120 Appropriations transferred to other acct [070-0566]	-4		
1121 Appropriations transferred from other acct [070-0416]	35	40	35
1121 Appropriations transferred from other acct [070-0530]		800	
1160 Appropriation, discretionary (total)	4,867	4,728	3,599
Advance appropriations, discretionary:			
1170 Advance appropriation - STORM Act		100	100
1170 Advance appropriation - Cybersecurity Grant Program		400	300
1172 Advance appropriations transferred to other accounts [070-0200]		-1	-1
1180 Advanced appropriation, discretionary (total)		499	399
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1900 Budget authority (total)	4,869	5,227	3,998
1930 Total budgetary resources available	6,103	7,409	5,491
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-24		
1941 Unexpired unobligated balance, end of year	2,182	1,493	1,350
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	8,097	8,723	10,879
3010 New obligations, unexpired accounts	3,897	5,916	4,141
3011 Obligations ("upward adjustments"), expired accounts	12		
3020 Outlays (gross)	-3,167	-3,760	-4,219
3030 Unpaid obligations transferred to other accts [069-0700]	-10		
3040 Recoveries of prior year unpaid obligations, unexpired	-13		
3041 Recoveries of prior year unpaid obligations, expired	-93		
3050 Unpaid obligations, end of year	8,723	10,879	10,801
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-1	-1	-1
3090 Uncollected pymts, Fed sources, end of year	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	8,096	8,722	10,878
3200 Obligated balance, end of year	8,722	10,878	10,800
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross	4,869	5,227	3,998
Outlays, gross:			
4010 Outlays from new discretionary authority	224	196	209
4011 Outlays from discretionary balances	2,720	3,270	3,819
4020 Outlays, gross (total)	2,944	3,466	4,028
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4033 Non-Federal sources	-16		
4040 Offsets against gross budget authority and outlays (total)	-18		
4052 Additional offsets against gross budget authority only: Offsetting collections credited to expired accounts	16		
4060 Additional offsets against budget authority only (total)	16		
4070 Budget authority, net (discretionary)	4,867	5,227	3,998
4080 Outlays, net (discretionary)	2,926	3,466	4,028
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	223	294	191
4180 Budget authority, net (total)	4,867	5,227	3,998
4190 Outlays, net (total)	3,149	3,760	4,219

Federal Assistance provides monetary and non-monetary support to non-Federal Emergency Management Agency (FEMA) entities. Support may be provided in the form of grants or grant agreements, cooperative agreements, non-cash contributions, and other Federal support, but does not include amounts received as reimbursement for services rendered to individuals.

Through a variety of programs, FEMA provides for grants, training, exercises, and other support to assist Federal agencies, States, territories, and tribal and local jurisdictions to prevent, protect against, mitigate, respond to, and recover from terrorism and natural disasters.

*Grants:* FEMA provides State and local preparedness grants that focus on building and sustaining the 32 core capabilities associated with the five mission areas described in the National Preparedness Goal. These grants include: 1) the State Homeland Security Grant Program, including Operation Stonegarden, and the Nonprofit Security Grant Program, which supports the implementation of State homeland security strategies to address identified planning, organization, equipment, training, and exercise needs to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and other catastrophic events; 2) the Urban Area Security Initiative, including the Nonprofit Security Grant Program, which addresses the unique risk-driven and capabilities-based planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas based on capability targets identified during the Threat Hazard Identification and Risk Assessment process; 3) the Transit Security Grant Program for public transportation security assistance and railroad security assistance, which supports owners and operators of transit systems, including intra-city bus, commuter bus, ferries, and all forms of passenger rail, to protect critical surface transportation infrastructure and the traveling public from acts of terrorism and to increase the resilience of transit infrastructure; 4) the Port Security Grant Program, which improves port-wide maritime security risk management, enhances maritime domain awareness, supports maritime security training and exercises, and maintains and/or reestablishes maritime security mitigation protocols that support port recovery and resiliency capabilities; 5) Firefighter Assistance Grants, including the Assistance to Firefighter Grant and the Staffing for Adequate Fire and Emergency Response grants, which provide direct assistance to local fire departments for investments to improve their ability to safeguard the lives of firefighting personnel and members of the public in the event of a terrorist attack or other major incident; 6) Emergency Management Performance Grants, which provides funding on a formula basis to all 56 States and Territories to achieve target levels of capability in catastrophic planning and emergency management; 7) the Flood Hazard Mapping and Risk Analysis program, which drives national actions to reduce flood risk by addressing flood hazard data update needs, supporting local government hazard mitigation planning, and providing the flood risk data needed to manage the NFIP's financial exposure; 8) the Regional Catastrophic Preparedness Grant program which builds regional capacity to manage catastrophic incidents by improving and expanding collaboration for catastrophic incident preparedness; 9) the Tribal Homeland Security Grant Program which provides funding directly to tribal nations to enhance their ability to prevent, protect against, respond to and recover from potential terrorist attacks and other hazards; 10) the Emergency Food and Shelter grant program which provides funds to nonprofit and governmental organizations at the local level to supplement their programs for emergency food and shelter; 11) the Shelter and Services Program (SSP), to support sheltering and related activities provided by non-Federal entities, including facility improvements and construction, in support of relieving overcrowding in short-term holding facilities of U.S. Customs and Border Protection and to provide humanitarian relief to families and individuals encountered by the Department of Homeland Security; and 12) a critical infrastructure cyber grant program to provide financial assistance to public and private entities to implement risk reduction strategies and capabilities to protect critical infrastructure from cyber-attacks.

*Education, Training, and Exercises Programs:* FEMA provides specialized training to emergency responders and supports development, execution, and evaluation of exercises to test the Nation's preparedness for all hazards. These programs include: 1) the National Exercise Program, which designs, coordinates, conducts, and evaluates exercises that rigorously test the Nation's ability to perform missions and functions that prevent, protect against, respond to, recover from, and mitigate all hazards; 2) the Center for Domestic Preparedness, which provides specialized all-hazards preparedness training to State, local, and tribal emergency responders on skills tied to national priorities, in particular those related to Weapons of Mass Destruction; 3) the Emergency Management Institute, which provides training to Federal, State, local, tribal, volunteer, public, and private sector officials to strengthen emergency management core competencies, knowledge, and skills, thus improving the Nation's capability to prepare for, protect against, respond to, recover from, and mitigate all hazards; 4) the National Domestic Preparedness Consortium, which provides first responders with a comprehensive, all-hazards training program that includes a focus on weapons of mass destruction, Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE) agents, natural hazards, and natural disasters aimed to improve their capacity to prevent, protect against, respond to, and recover from all hazards events including acts of terrorism; 5) the Continuing Training Grants, which provides funding via cooperative agreements to partners to develop and deliver training to prepare communities to prevent, protect against, mitigate, respond to, and recover from acts of terrorism and natural, man-made, and technological hazards; 6) the Center for Homeland Defense and Security, which develops and offers educational resources to the entire homeland security enterprise; and 7) the U.S. Fire Administration, which promotes fire awareness, safety, and risk reduction across communities and prepares the Nation's first responders through ongoing training in evaluating and minimizing community risk, improving protection of critical infrastructure, and preparing to respond to all-hazard emergencies.

**Object Classification** (in millions of dollars)

Identification code 070-0413-0-1-999	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent	33	50	54
11.5 Other personnel compensation	1	4	4
11.9 Total personnel compensation	34	54	58
12.1 Civilian personnel benefits	12	14	14
21.0 Travel and transportation of persons	7	7	7
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.1 Advisory and assistance services	25	25	25

25.2	Other services from non-Federal sources .....	316	323	323
25.3	Other goods and services from Federal sources .....	2	2	2
25.4	Operation and maintenance of facilities .....	11	11	11
25.7	Operation and maintenance of equipment .....	4	4	4
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	5	5	5
32.0	Land and structures .....	4	4	4
41.0	Grants, subsidies, and contributions .....	3,472	5,462	3,683
99.0	Direct obligations .....	3,897	5,916	4,141
99.9	Total new obligations, unexpired accounts .....	3,897	5,916	4,141

**Employment Summary**

Identification code 070-0413-0-1-999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	373	383	387

**OPERATIONS AND SUPPORT**

For necessary expenses of the Federal Emergency Management Agency for operations and support, **[\$1,379,680,000]** \$1,519,421,000: *Provided*, That not to exceed \$2,250 shall be for official reception and representation expenses. (*Department of Homeland Security Appropriations Act, 2023.*)

**Program and Financing** (in millions of dollars)

Identification code 070-0700-0-1-999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 CAS - Mission Support .....	522	586	644
0002 CAS - Regional Operations .....	191	197	216
0003 CAS - Mitigation .....	61	99	108
0004 CAS - Preparedness and Protection .....	214	241	285
0005 CAS - Response and Recovery .....	266	285	293
0799 Total direct obligations .....	1,254	1,408	1,546
0801 Salaries and Expenses (Reimbursable) .....	38	36	37
0900 Total new obligations, unexpired accounts .....	1,292	1,444	1,583

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....		111	83
1010 Unobligated balance transfer to other accts [070-0530] .....	-1		
1012 Unobligated balance transfers between expired and unexpired accounts .....	2		
1070 Unobligated balance (total) .....	1	111	83
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	1,246	1,380	1,519
1100 Supp Approp for IJA - Dam Safety and Removal Program (PL 117-58) .....			
1120 Appropriations transferred to other acct [070-0414] .....	67		
1121 Appropriations transferred from other acct [070-0702] .....	-7		
1121 Appropriations transferred from other acct [070-0413] .....	21		
1121 Appropriations transferred from other acct [070-0413] .....	31		
1121 Appropriations transferred from other acct [070-0100] .....	7		
1131 Unobligated balance of appropriations permanently reduced .....	-1		
1160 Appropriation, discretionary (total) .....	1,364	1,380	1,519
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	33	36	37
1701 Change in uncollected payments, Federal sources .....	6		
1750 Spending auth from offsetting collections, disc (total) .....	39	36	37
1900 Budget authority (total) .....	1,403	1,416	1,556
1930 Total budgetary resources available .....	1,404	1,527	1,639
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	111	83	56

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	565	609	511
3010 New obligations, unexpired accounts .....	1,292	1,444	1,583
3011 Obligations ("upward adjustments"), expired accounts .....	23		
3020 Outlays (gross) .....	-1,230	-1,542	-1,505
3041 Recoveries of prior year unpaid obligations, expired .....	-41		
3050 Unpaid obligations, end of year .....	609	511	589
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-12	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired .....	-6		

3071 Change in uncollected pymts, Fed sources, expired .....	9		
3090 Uncollected pymts, Fed sources, end of year .....	-9	-9	-9
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	553	600	502
3200 Obligated balance, end of year .....	600	502	580

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	1,403	1,416	1,556
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	854	929	1,020
4011 Outlays from discretionary balances .....	376	613	485
4020 Outlays, gross (total) .....	1,230	1,542	1,505
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-53	-36	-37
4040 Offsets against gross budget authority and outlays (total) .....	-53	-36	-37
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-6		
4052 Offsetting collections credited to expired accounts .....	20		
4060 Additional offsets against budget authority only (total) .....	14		
4070 Budget authority, net (discretionary) .....	1,364	1,380	1,519
4080 Outlays, net (discretionary) .....	1,177	1,506	1,468
4180 Budget authority, net (total) .....	1,364	1,380	1,519
4190 Outlays, net (total) .....	1,177	1,506	1,468

Operations and Support funds the Federal Emergency Management Agency's core mission: development and maintenance of an integrated, nationwide capability to prepare for, mitigate, respond to, and recover from the consequences of terrorist attacks and other major disasters and emergencies, in partnership with other Federal agencies, State, local, tribal, and territorial (SLTT) governments, volunteer organizations, and the private sector. Activities supported by this account incorporate the essential command and control functions, mitigate long-term risks, ensure the continuity and restoration of essential services and functions, and provide leadership to build, sustain, and improve the coordination and delivery of support to citizens and State, local, tribal, and territorial governments.

**Object Classification** (in millions of dollars)

Identification code 070-0700-0-1-999	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	445	514	577
11.5 Other personnel compensation .....	16	20	32
11.9 Total personnel compensation .....	461	534	609
12.1 Civilian personnel benefits .....	163	180	201
21.0 Travel and transportation of persons .....	10	19	27
23.1 Rental payments to GSA .....	50	81	60
23.2 Rental payments to others .....	1		
23.3 Communications, utilities, and miscellaneous charges .....	36	25	24
24.0 Printing and reproduction .....	4	1	1
25.1 Advisory and assistance services .....	169	53	84
25.2 Other services from non-Federal sources .....	173	363	371
25.3 Other goods and services from Federal sources .....	6	17	18
25.4 Operation and maintenance of facilities .....	30	10	22
25.6 Medical care .....	1		
25.7 Operation and maintenance of equipment .....	54	9	23
26.0 Supplies and materials .....	11	5	6
31.0 Equipment .....	27	39	39
32.0 Land and structures .....	3	26	15
41.0 Grants, subsidies, and contributions .....	54	46	46
99.0 Direct obligations .....	1,253	1,408	1,546
99.0 Reimbursable obligations .....	39	36	37
99.9 Total new obligations, unexpired accounts .....	1,292	1,444	1,583

**Employment Summary**

Identification code 070-0700-0-1-999	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	3,694	3,997	4,387
2001 Reimbursable civilian full-time equivalent employment .....	27	30	30

STATE AND LOCAL PROGRAMS

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance, Unpaid obligations, and Budget authority and outlays, net.

RADIOLOGICAL EMERGENCY PREPAREDNESS PROGRAM

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

Memorandum (non-add) entries:

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Unexpired unavailable balance, SOY and EOY.

The Radiological Emergency Preparedness Program assists State, local, and tribal governments in the development of off-site radiological emergency preparedness plans within the emergency planning zones of Nuclear Regulatory Commission (NRC) licensed commercial nuclear power facilities.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Reimbursable obligations and Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Row includes Reimbursable civilian full-time equivalent employment.

DISASTER RELIEF FUND

For necessary expenses in carrying out the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), \$19,945,000,000 to remain available until expended, of which \$20,256,341,000, to remain available until expended, of which \$20,111,000,000 shall be for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.)

DISASTER RELIEF FUND

[(INCLUDING TRANSFER OF FUNDS)]

For an additional amount for "Disaster Relief Fund", \$5,000,000,000, to remain available until expended, for major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.), of which \$13,000,000 shall be transferred to "Office of the Inspector General—Operations and Support" for audits and investigations of activities funded under this heading.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, and Budget authority.



1120	Appropriations transferred to other acct [070-1912] .....	-2,500		
1131	Unobligated balance of appropriations permanently reduced .....	-148		
1160	Appropriation, discretionary (total) .....	18,763	22,432	20,256
	Advance appropriations, discretionary:			
1170	Advance appropriation .....	200		200
1172	Advance appropriations transferred to other accounts [070-0200] .....	-1		-1
1180	Advanced appropriation, discretionary (total) .....	199		199
	Appropriations, mandatory:			
1200	Appropriation [CHIMP] .....	14		
1220	Appropriations transferred to other acct [070-0200] .....	-14		
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	27	1	
1900	Budget authority (total) .....	18,790	22,632	20,455
1930	Total budgetary resources available .....	59,324	41,533	22,999
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	15,840	34	2,929
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	66,137	71,872	72,887
3010	New obligations, unexpired accounts .....	43,484	41,499	20,070
3020	Outlays (gross) .....	-31,417	-37,184	-33,838
3040	Recoveries of prior year unpaid obligations, unexpired .....	-6,331	-3,300	-2,510
3041	Recoveries of prior year unpaid obligations, expired .....	-1		
3050	Unpaid obligations, end of year .....	71,872	72,887	56,609
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-3		
3071	Change in uncollected pymts, Fed sources, expired .....	3		
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	66,134	71,872	72,887
3200	Obligated balance, end of year .....	71,872	72,887	56,609
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	18,790	22,632	20,455
Outlays, gross:				
4010	Outlays from new discretionary authority .....		4,486	4,094
4011	Outlays from discretionary balances .....	12,791	17,926	14,972
4020	Outlays, gross (total) .....	12,791	22,412	19,066
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources: .....	-94	-1	
4033	Non-Federal sources .....	-141	-1	
4040	Offsets against gross budget authority and outlays (total) ...	-235	-2	
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	2		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	206	1	
4060	Additional offsets against budget authority only (total) .....	208	1	
4070	Budget authority, net (discretionary) .....	18,763	22,631	20,455
4080	Outlays, net (discretionary) .....	12,556	22,410	19,066
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	18,626	14,772	14,772
4180	Budget authority, net (total) .....	18,763	22,631	20,455
4190	Outlays, net (total) .....	31,182	37,182	33,838

Through the Disaster Relief Fund (DRF), the Federal Emergency Management Agency (FEMA) provides a significant portion of the total Federal response to Presidentially-declared major disasters and emergencies that overwhelm State and tribal resources, pursuant to the Robert T. Stafford Disaster Relief and Emergency Act, P.L. 93-288 (as amended), 42 U.S. Code sections 5121-5207. Primary assistance programs include Federal disaster support to individuals and households, public assistance, and hazard mitigation assistance which includes such activities as the repair and restoration of State, local, tribal, territorial, and nonprofit disaster damaged infrastructure, financial assistance to eligible disaster survivors, and funding to rebuild in a way that reduces or mitigates future disaster losses in communities.

The 2024 DRF funds requested under the disaster relief Major Disaster Allocation consist of five principal components: (1) catastrophic obligations; (2) non-catastrophic obligations; (3) recoveries; (4) the set-aside for the Building Resilient Infrastructure in Communities (BRIC) grant program; and (5) a reserve. Funds required for the catastrophic category, defined as events greater than \$500 million, are based on FEMA spend plans for all past declared catastrophic events and do not include funds for new catastrophic events that may occur in 2024. It is assumed that any new catastrophic event in 2024 will be funded through a future supplemental funding request. The non-catastrophic amount is based on an approach that uses the 10-year average for non-catastrophic events to provide a more realistic projection of non-catastrophic needs in 2024.

The DRF base request supports the 10-year average for the costs associated with emergency declarations, pre-disaster surge activities, and fire management assistance grants. The base also includes funds for projected yearly disaster readiness and support activities. The 2024 DRF base

requirements will be funded through a combination of new appropriations and available carryover balances from 2023.

**Object Classification** (in millions of dollars)

Identification code 070-0702-0-1-453	2022 actual	2023 est.	2024 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	805	901	542
11.3	Other than full-time permanent .....	222	249	150
11.5	Other personnel compensation .....	128	144	87
11.9	Total personnel compensation .....	1,155	1,294	779
12.1	Civilian personnel benefits .....	360	403	242
13.0	Benefits for former personnel .....	11	12	7
21.0	Travel and transportation of persons .....	245	274	165
22.0	Transportation of things .....	52	59	35
23.1	Rental payments to GSA .....	33	33	33
23.2	Rental payments to others .....	59	58	58
23.3	Communications, utilities, and miscellaneous charges .....	40	45	27
24.0	Printing and reproduction .....	1	1	1
25.1	Advisory and assistance services .....	145	162	98
25.2	Other services from non-Federal sources .....	1,459	970	584
25.3	Other goods and services from Federal sources .....	1,957	2,191	1,318
25.4	Operation and maintenance of facilities .....	143	160	96
25.5	Research and development contracts .....	2	2	1
25.6	Medical care .....	12	14	8
25.7	Operation and maintenance of equipment .....	18	20	12
25.8	Subsistence and support of persons .....	89	99	60
26.0	Supplies and materials .....	90	101	61
31.0	Equipment .....	432	483	291
32.0	Land and structures .....	3	3	3
41.0	Grants, subsidies, and contributions .....	37,149	35,115	16,191
99.0	Direct obligations .....	43,455	41,499	20,070
99.0	Reimbursable obligations .....	29		
99.9	Total new obligations, unexpired accounts .....	43,484	41,499	20,070

**Employment Summary**

Identification code 070-0702-0-1-453	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment .....	12,194	12,491	10,509

**HERMIT'S PEAK/CALF CANYON FIRE ASSISTANCE ACCOUNT**

**[(INCLUDING TRANSFER OF FUNDS)]**

For an additional amount for "Hermit's Peak/Calf Canyon Fire Assistance Account", \$1,450,000,000, to remain available until expended, to carry out the Hermit's Peak/Calf Canyon Fire Assistance Act, of which \$1,000,000 shall be transferred to "Office of the Inspector General—Operations and Support" for oversight of activities authorized by the Hermit's Peak/Calf Canyon Fire Assistance Act: *Provided*, That the amounts provided under this heading in this Act shall be subject to the reporting requirement in the third proviso of section 136 of the Continuing Appropriations Act, 2023 (division A of Public Law 117-180). **](Disaster Relief Supplemental Appropriations Act, 2023.)**

**Program and Financing** (in millions of dollars)

Identification code 070-1912-0-1-453	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001	Direct program activity .....	135	970
<b>Budgetary resources:</b>			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1 .....		3,813
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation .....	1,450	
1120	Appropriations transferred to other acct [070-0200] .....	-2	
1121	Appropriations transferred from other acct [070-0702] .....	2,500	
1160	Appropriation, discretionary (total) .....	3,948	
1930	Total budgetary resources available .....	3,948	3,813
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	3,813	2,843
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....		17
3010	New obligations, unexpired accounts .....	135	970

HERMIT'S PEAK/CALF CANYON FIRE ASSISTANCE ACCOUNT—Continued  
Program and Financing—Continued

Table with 4 columns: Identification code 070-1912-0-1-453, 2022 actual, 2023 est., 2024 est. Rows include Outlays (gross), Unpaid obligations, end of year, Memorandum (non-add) entries, Obligated balance, start of year, Obligated balance, end of year, Budget authority and outlays, net, Discretionary, Budget authority, gross, Outlays, gross, Outlays from new discretionary authority, Outlays from discretionary balances, Outlays, gross (total), Budget authority, net (total), and Outlays, net (total).

Object Classification (in millions of dollars)

Table with 4 columns: Identification code 070-1912-0-1-453, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations: Personnel compensation: Full-time permanent, Total personnel compensation, Civilian personnel benefits, Travel and transportation of persons, Rental payments to others, Advisory and assistance services, Other services from non-Federal sources, Operation and maintenance of facilities, Equipment, Land and structures, Insurance claims and indemnities, and Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code 070-1912-0-1-453, 2022 actual, 2023 est., 2024 est. Row includes Direct civilian full-time equivalent employment.

FLOOD HAZARD MAPPING AND RISK ANALYSIS PROGRAM

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 070-0500-0-1-453, 2022 actual, 2023 est., 2024 est. Rows include Budgetary resources, Unobligated balance, Unobligated balance brought forward, Recoveries of prior year unpaid obligations, Unobligated balance (total), Total budgetary resources available, Memorandum (non-add) entries, Unexpired unobligated balance, Change in obligated balance, Unpaid obligations, Unpaid obligations, brought forward, Outlays (gross), Recoveries of prior year unpaid obligations, Unexpired, Unpaid obligations, end of year, Memorandum (non-add) entries, Obligated balance, start of year, Obligated balance, end of year, Budget authority and outlays, net, Discretionary, Outlays, gross, Outlays from discretionary balances, and Budget authority, net (total).

Summary row for Hermit's Peak/Calf Canyon Fire Assistance Account: 4190 Outlays, net (total) with values 3, 5, 3.

NATIONAL FLOOD INSURANCE FUND

For activities under the National Flood Insurance Act of 1968 (42 U.S.C. 4001 et seq.), the Flood Disaster Protection Act of 1973 (42 U.S.C. 4001 et seq.), the Biggert-Waters Flood Insurance Reform Act of 2012 (Public Law 112-141, 126 Stat. 916), and the Homeowner Flood Insurance Affordability Act of 2014 (Public Law 113-89; 128 Stat. 1020), \$225,000,000 \$239,983,000, to remain available until September 30, [2024] 2025, which shall be derived from offsetting amounts collected under section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)); of which \$18,500,000 \$18,917,000 shall be available for mission support associated with flood management; and of which \$206,500,000 \$221,066,000 shall be available for flood plain management and flood mapping: Provided, That any additional fees collected pursuant to section 1308(d) of the National Flood Insurance Act of 1968 (42 U.S.C. 4015(d)) shall be credited as offsetting collections to this account, to be available for flood plain management and flood mapping: Provided further, That in fiscal year [2023] 2024, no funds shall be available from the National Flood Insurance Fund under section 1310 of the National Flood Insurance Act of 1968 (42 U.S.C. 4017) in excess of—

- (1) \$223,770,000 \$230,504,000 for operating expenses and salaries and expenses associated with flood insurance operations;
- (2) \$960,647,000 \$1,300,000,000 for commissions and taxes of agents;
- (3) such sums as are necessary for interest on Treasury borrowings; and
- (4) \$175,000,000, which shall remain available until expended, for flood mitigation actions and for flood mitigation assistance under section 1366 of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c), notwithstanding sections 1366(e) and 1310(a)(7) of such Act (42 U.S.C. 4104c(e), 4017), of which not more than 7 percent may be used for salaries and benefits, travel, equipment, and employee training for such activities:

Provided further, That the amounts collected under section 102 of the Flood Disaster Protection Act of 1973 (42 U.S.C. 4012a) and section 1366(e) of the National Flood Insurance Act of 1968 (42 U.S.C. 4104c(e)), shall be deposited in the National Flood Insurance Fund to supplement other amounts specified as available for section 1366 of the National Flood Insurance Act of 1968, notwithstanding section 102(f)(8), section 1366(e) of the National Flood Insurance Act of 1968, and paragraphs (1) through (3) of section 1367(b) of such Act (42 U.S.C. 4012a(f)(8), 4104c(e), 4104d(b)(1)–(3)): Provided further, That [total administrative costs shall not exceed 4 percent of the total appropriation] notwithstanding the second proviso under this heading, funds in the National Flood Insurance Fund may be transferred to and merged with funds in the National Flood Insurance Reserve Fund established in section 1310A of the National Flood Insurance Act of 1968 (42 U.S.C. 4017a) in such amounts as may be necessary to fully reimburse the National Flood Insurance Reserve Fund for obligations and expenditures made from such Fund in fiscal years 2022 and 2023 for commissions and taxes of agents: Provided further, That up to \$5,000,000 is available to carry out section 24 of the Homeowner Flood Insurance Affordability Act of 2014 (42 U.S.C. 4033). (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code 070-4236-0-3-453, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Flood Mitigation Assistance Grant, NFIP Mandatory, Mission Support (Discretionary), Floodplain Management and Flood Mapping (Discretionary), Total reimbursable obligations, Total new obligations, unexpired accounts, Budgetary resources, Unobligated balance, Unobligated balance brought forward, Discretionary unobligated balance brought fwd, Recoveries of prior year unpaid obligations, Recoveries of prior year paid obligations, Unobligated balance (total), Budget authority, Appropriations, discretionary, Appropriations transferred to other acct, Appropriation, discretionary (total), Advance appropriations, discretionary, Advance appropriation, Advance appropriations transferred to other accounts, Advanced appropriation, discretionary (total), Borrowing authority, mandatory, Borrowing authority, Spending authority from offsetting collections, discretionary, and Collected.

Spending authority from offsetting collections, mandatory:				
1800	Offsetting collections .....	3,245	3,357	3,575
1802	Offsetting collections (previously unavailable) .....	89	74	74
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-74	-74	-81
1850	Spending auth from offsetting collections, mand (total) .....	3,260	3,357	3,568
1900	Budget authority (total) .....	4,167	4,280	5,289
1930	Total budgetary resources available .....	8,572	7,522	5,289
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	3,242		
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2,088	4,142	6,557
3010	New obligations, unexpired accounts .....	5,330	7,522	5,289
3020	Outlays (gross) .....	-3,179	-5,107	-5,604
3040	Recoveries of prior year unpaid obligations, unexpired .....	-97		
3050	Unpaid obligations, end of year .....	4,142	6,557	6,242
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2,088	4,142	6,557
3200	Obligated balance, end of year .....	4,142	6,557	6,242
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	907	923	938
Outlays, gross:				
4010	Outlays from new discretionary authority .....	105	135	144
4011	Outlays from discretionary balances .....	95	86	178
4020	Outlays, gross (total) .....	200	221	322
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-209	-225	-240
Mandatory:				
4090	Budget authority, gross .....	3,260	3,357	4,351
Outlays, gross:				
4100	Outlays from new mandatory authority .....	1,133	2,686	3,636
4101	Outlays from mandatory balances .....	1,846	2,200	1,646
4110	Outlays, gross (total) .....	2,979	4,886	5,282
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-3,324	-3,357	-3,575
Additional offsets against gross budget authority only:				
4143	Recoveries of prior year paid obligations, unexpired accounts .....	79		
4160	Budget authority, net (mandatory) .....	15		776
4170	Outlays, net (mandatory) .....	-345	1,529	1,707
4180	Budget authority, net (total) .....	713	698	1,474
4190	Outlays, net (total) .....	-354	1,525	1,789
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	89	74	74
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	74	74	81

**Summary of Budget Authority and Outlays** (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority .....	713	698	1,474
Outlays .....	-354	1,525	1,789
Legislative proposal, not subject to PAYGO:			
Outlays .....			-571
Legislative proposal, subject to PAYGO:			
Budget Authority .....			1,477
Outlays .....			1,849
<b>Total:</b>			
Budget Authority .....	713	698	2,951
Outlays .....	-354	1,525	3,067

The Federal Government provides flood insurance through the National Flood Insurance Program (NFIP), which is administered by the Federal Emergency Management Agency (FEMA). Flood insurance is available to homeowners and businesses in communities that have adopted and enforce appropriate floodplain management measures. Coverage is limited to buildings and their contents. At the end of 2022, the program had approximately 4.7 million policies in nearly 22,500 communities with approximately \$1.3 trillion of insurance in force.

The program uses a multi-pronged strategy for reducing future flood damage. The NFIP offers flood mitigation assistance grants for projects that reduce or eliminate the risk of flood damages to buildings insured by the NFIP. In addition, flood mitigation assistance grants targeted toward repetitive and severe repetitive loss properties not only help owners of high-risk property, but through acquisition, relocation, or elevation also reduce the disproportionate drain on the National Flood Insurance Fund these properties cause. FEMA works to ensure that the flood mitigation grant program is closely integrated with other FEMA mitigation grant programs, resulting

in better coordination and communication with State and local governments. Further, through the Community Rating System, FEMA adjusts premium rates to encourage community and State mitigation activities beyond those required by the NFIP. A study conducted in 2014 shows these efforts, in addition to the minimum NFIP requirements for floodplain management, can yield over \$1.9 billion annually in avoided flood claims.

In 2024, FEMA continues to put the NFIP on a more sustainable financial footing by signaling the true cost associated with living in a floodplain, through premium increases for policies which are priced at less than full risk.

**Object Classification** (in millions of dollars)

Identification code 070-4236-0-3-453	2022 actual	2023 est.	2024 est.	
<b>Direct obligations:</b>				
11.3	Personnel compensation: Other than full-time permanent .....		1	1
41.0	Grants, subsidies, and contributions .....		155	419
99.0	Direct obligations .....		156	420
<b>Reimbursable obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	63	71	85
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	64	72	86
12.1	Civilian personnel benefits .....	21	24	28
23.1	Rental payments to GSA .....	8	8	8
23.3	Communications, utilities, and miscellaneous charges .....	3	3	3
24.0	Printing and reproduction .....	1	1	1
25.1	Advisory and assistance services .....	115	125	130
25.2	Other services from non-Federal sources .....	1,067	1,241	1,314
25.4	Operation and maintenance of facilities .....	1	1	1
25.7	Operation and maintenance of equipment .....	1	1	1
31.0	Equipment .....	1	1	1
41.0	Grants, subsidies, and contributions .....	162	162	152
42.0	Insurance claims and indemnities .....	3,585	5,345	2,694
43.0	Interest and dividends .....	301	382	450
99.0	Reimbursable obligations .....	5,330	7,366	4,869
99.9	Total new obligations, unexpired accounts .....	5,330	7,522	5,289

**Employment Summary**

Identification code 070-4236-0-3-453	2022 actual	2023 est.	2024 est.	
2001	Reimbursable civilian full-time equivalent employment .....	473	589	680

**NATIONAL FLOOD INSURANCE FUND**

(Legislative proposal, not subject to PAYGO)

**Program and Financing** (in millions of dollars)

Identification code 070-4236-2-3-453	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0801	NFIP Mandatory .....			-571
0900	Total new obligations, unexpired accounts (object class 43.0) .....			-571
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....			571
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3010	New obligations, unexpired accounts .....			-571
3020	Outlays (gross) .....			571
<b>Budget authority and outlays, net:</b>				
Mandatory:				
Outlays, gross:				
4100	Outlays from new mandatory authority .....			-571
4180	Budget authority, net (total) .....			
4190	Outlays, net (total) .....			-571

The purpose of this 2024 Budget proposal to establish an affordability program is to highlight and remedy the recognized need to provide affordability assistance to certain households as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The Budget proposal moves this forward by signaling to households the true cost associated with the risk of living in a floodplain. This would be accomplished through a targeted means-tested assistance program to offer premium assistance based on income or ability to pay rather than location or date of construction. Overall, this proposal is expected to increase the number of policy holders and help make obtaining and maintaining flood insurance more affordable for those who qualify.

The purpose of this 2024 Budget proposal to establish a sound financial framework is to highlight and remedy the recognized need to provide a sustainable mechanism for financing the NFIP. The Budget proposal moves this forward by increasing the financial resiliency of the

NATIONAL FLOOD INSURANCE FUND—Continued

NFIP and acknowledging that the catastrophic nature of floods cannot be managed in the current paradigm. The proposal eliminates the debt to the U.S. Treasury. The Transmit 2 reflects the interest payments the NFIP would no longer make to Treasury on the NFIP's debt.

NATIONAL FLOOD INSURANCE FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-4236-4-3-453	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0801 NFIP Mandatory MP Establish an affordability program for the National Flood Insurance Program .....			193
0804 NFIP Mandatory Establish a Sound Financial Framework for the National Flood Insurance Program .....			2,059
0900 Total new obligations, unexpired accounts (object class 42.0) .....			2,252
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation MP Establish an affordability program for the National Flood Insurance Program .....			193
1200 Appropriation MP Establish a sound financial framework for the National Flood Insurance Program .....			2,059
1260 Appropriations, mandatory (total) .....			2,252
Borrowing authority, mandatory:			
1400 Borrowing authority .....			8
1400 Borrowing authority Sound Financial Framework .....			-783
1440 Borrowing authority, mandatory (total) .....			-775
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections MP Establish an affordability program for the National Flood Insurance Program .....			-149
1900 Budget authority (total) .....			1,328
1930 Total budgetary resources available .....			1,328
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			-924
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			2,252
3020 Outlays (gross) .....			-1,700
3050 Unpaid obligations, end of year .....			552
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			552
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....			1,328
Outlays, gross:			
4100 Outlays from new mandatory authority .....			1,708
4101 Outlays from mandatory balances .....			-8
4110 Outlays, gross (total) .....			1,700
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....			149
4180 Budget authority, net (total) .....			1,477
4190 Outlays, net (total) .....			1,849

The purpose of this 2024 Budget proposal to establish an affordability program is to highlight and remedy the recognized need to provide affordability assistance to certain households as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing. The Budget proposal moves this forward by signaling to households the true cost associated with the risk of living in a floodplain. This would be accomplished through a targeted means-tested assistance program to offer premium assistance based on income or ability to pay rather than location or date of construction. Overall, this proposal is expected to increase the number of policy holders and help make obtaining and maintaining flood insurance more affordable for those who qualify.

The purpose of this 2024 Budget proposal to establish a sound financial framework is to highlight and remedy the recognized need to provide a sustainable mechanism for financing the NFIP. The Budget proposal moves this forward by increasing the financial resiliency of the NFIP and acknowledging that the catastrophic nature of floods cannot be managed in the current paradigm. The proposal includes equalization payments to NFIF so that FEMA no longer relies on borrowing and exhausting the Reserve Fund to pay claims - rather claims are paid with the equalization payment.

NATIONAL FLOOD INSURANCE RESERVE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5701-0-2-453	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary) .....	914	898	942
1140 Offsetting receipts (intragovernmental) .....	13	9	9
1199 Total current law receipts .....	927	907	951
1999 Total receipts .....	927	907	951
2000 Total: Balances and receipts .....	927	907	951
Appropriations:			
Current law:			
2101 Appropriations .....	-927	-907	-950
5099 Balance, end of year .....			1

Program and Financing (in millions of dollars)

Identification code 070-5701-0-2-453	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 NFIP Obligations from Reserve Fund .....	430	2,885	1,900
0900 Total new obligations, unexpired accounts (object class 42.0) .....	430	2,885	1,900
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2,430	2,928	950
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	2,431	2,928	950
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	927	907	950
1930 Total budgetary resources available .....	3,358	3,835	1,900
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2,928	950	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	328	318	309
3010 New obligations, unexpired accounts .....	430	2,885	1,900
3020 Outlays (gross) .....	-439	-2,894	-1,909
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	318	309	300
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	328	318	309
3200 Obligated balance, end of year .....	318	309	300
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	927	907	950
Outlays, gross:			
4100 Outlays from new mandatory authority .....	241	907	950
4101 Outlays from mandatory balances .....	198	1,987	959
4110 Outlays, gross (total) .....	439	2,894	1,909
4180 Budget authority, net (total) .....	927	907	950
4190 Outlays, net (total) .....	439	2,894	1,909
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	1,342	2,472	485
5001 Total investments, EOY: Federal securities: Par value .....	2,472	485	

Summary of Budget Authority and Outlays (in millions of dollars)

	2022 actual	2023 est.	2024 est.
Enacted/requested:			
Budget Authority .....	927	907	950
Outlays .....	439	2,894	1,909
Legislative proposal, subject to PAYGO:			
Outlays .....			-1,656
Total:			
Budget Authority .....	927	907	950
Outlays .....	439	2,894	253

As directed by the Biggert-Waters Flood Insurance Reform Act of 2012, FEMA has established the National Flood Insurance Reserve Fund for the National Flood Insurance Program to meet

expected future obligations of the program, to include payment of claims, claims adjustment expenses, the purchase of reinsurance, and the repayment of outstanding debt owed to the U.S. Treasury, including interest.

NATIONAL FLOOD INSURANCE RESERVE FUND  
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 070-5701-4-2-453	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 NFIP Obligations from Reserve Fund .....			-1,654
0900 Total new obligations, unexpired accounts (object class 42.0) .....			-1,654
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....			1,654
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....			-1,654
3020 Outlays (gross) .....			1,656
3050 Unpaid obligations, end of year .....			2
3200 Memorandum (non-add) entries:			
Outlays from new mandatory authority .....			2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4100 Outlays from new mandatory authority .....			-1,656
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			-1,656

The purpose of this 2024 Budget proposal to establish an affordability program is to highlight the need to provide affordability assistance to certain homeowners as FEMA puts the National Flood Insurance Program (NFIP) on a more sustainable financial footing moving forward by signaling to homeowners the true cost associated with the risk of living in a floodplain. This would be accomplished through a targeted means-tested affordability program to offer premium assistance based on income or ability to pay rather than location or date of construction. Overall, this proposal is expected to increase policy holders and make attaining and maintaining flood insurance more affordable for those who are eligible for the means-tested assistance program. As a result of the increase in policy holders, additional revenue will be collected in the NFIP Reserve account.

The purpose of this 2024 Budget proposal to establish a sound financial framework is to highlight and remedy the recognized need to provide a sustainable mechanism for financing the NFIP. The Budget proposal moves this forward by increasing the financial resiliency of the NFIP and acknowledging that the catastrophic nature of floods cannot be managed in the current paradigm. In this proposal, the Reserve Fund would no longer be used for the annual routine expenses of the program such as paying claims; rather, the funds are saved and accrued to truly build a reserve that is available for catastrophic events.

NATIONAL PRE-DISASTER MITIGATION FUND

Program and Financing (in millions of dollars)

Identification code 070-0716-0-1-453	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Pre-disaster mitigation .....	1		
0900 Total new obligations, unexpired accounts (object class 41.0) .....	1		
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	17	19	19
1010 Unobligated balance transfer to other accts [070-0530] .....	-8		
1021 Recoveries of prior year unpaid obligations .....	14		
1070 Unobligated balance (total) .....	23	19	19
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced .....	-3		-6
1930 Total budgetary resources available .....	20	19	13
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	19	19	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	99	63	14
3010 New obligations, unexpired accounts .....	1		
3020 Outlays (gross) .....	-23	-49	-11

3040 Recoveries of prior year unpaid obligations, unexpired .....	-14		
3050 Unpaid obligations, end of year .....	63	14	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	99	63	14
3200 Obligated balance, end of year .....	63	14	3

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	-3		-6
Outlays, gross:			
4011 Outlays from discretionary balances .....	23	49	11
4180 Budget authority, net (total) .....	-3		-6
4190 Outlays, net (total) .....	23	49	11

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070-0703-0-1-453	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
Credit program obligations:			
0701 Direct loan subsidy .....	9	198	34
0703 Subsidy for modifications of direct loans .....	85		
0705 Reestimates of direct loan subsidy .....	15	7	
0706 Interest on reestimates of direct loan subsidy .....	2		
0709 Administrative expenses .....	3	7	
0900 Total new obligations, unexpired accounts .....	114	212	34
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	192	174	229
1011 Unobligated balance transfer from other acct [070-0702] .....		260	
1021 Recoveries of prior year unpaid obligations .....	14		
1070 Unobligated balance (total) .....	206	434	229
Budget authority:			
Appropriations, discretionary:			
1121 Appropriations transferred from other acct [070-0702] .....	66		
Appropriations, mandatory:			
1200 Appropriation .....	16	7	
1900 Budget authority (total) .....	82	7	
1930 Total budgetary resources available .....	288	441	229
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	174	229	195

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	87	52	192
3010 New obligations, unexpired accounts .....	114	212	34
3020 Outlays (gross) .....	-135	-72	-64
3040 Recoveries of prior year unpaid obligations, unexpired .....	-14		
3050 Unpaid obligations, end of year .....	52	192	162
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	87	52	192
3200 Obligated balance, end of year .....	52	192	162

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	66		
Outlays, gross:			
4011 Outlays from discretionary balances .....	119	65	64
Mandatory:			
4090 Budget authority, gross .....	16	7	
Outlays, gross:			
4100 Outlays from new mandatory authority .....	16	7	
4180 Budget authority, net (total) .....	82	7	
4190 Outlays, net (total) .....	135	72	64

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 070-0703-0-1-453	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115002 Community Disaster Loan Program .....	12	251	38
115999 Total direct loan levels .....	12	251	38
Direct loan subsidy (in percent):			
132002 Community Disaster Loan Program .....	77.74	78.94	91.22
132999 Weighted average subsidy rate .....	77.74	78.94	91.22

DISASTER ASSISTANCE DIRECT LOAN PROGRAM ACCOUNT—Continued  
Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program—Continued

Identification code 070-0703-0-1-453	2022 actual	2023 est.	2024 est.
<b>Direct loan subsidy budget authority:</b>			
133002 Community Disaster Loan Program	9	198	34
133999 Total subsidy budget authority	9	198	34
<b>Direct loan subsidy outlays:</b>			
134002 Community Disaster Loan Program	90	62	64
134003 Special Community Disaster Loans	26		
134999 Total subsidy outlays	116	62	64
<b>Direct loan reestimates:</b>			
135002 Community Disaster Loan Program	8	7	
135003 Special Community Disaster Loans	8		
135999 Total direct loan reestimates	16	7	
<b>Administrative expense data:</b>			
3510 Budget authority		7	
3580 Outlays from balances	2	3	

Disaster assistance loans authorized by the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.) includes two programs: 1) section 319 authorizes for direct loans to States for the non-Federal portion of cost-shared Stafford Act programs; and 2) section 417 authorizes direct community disaster loans to local governments that incurred substantial loss of tax and other revenues as a result of a major disaster and require financial assistance in order to perform governmental functions.

Object Classification (in millions of dollars)

Identification code 070-0703-0-1-453	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
25.2 Other services from non-Federal sources	3	7	
33.0 Investments and loans	111	205	34
99.0 Direct obligations	114	212	34
99.9 Total new obligations, unexpired accounts	114	212	34

DISASTER ASSISTANCE DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 070-4234-0-3-453	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
<b>Credit program obligations:</b>			
0710 Direct loan obligations	12	251	38
0713 Payment of interest to Treasury	2	2	
0742 Downward reestimates paid to receipt accounts	1		
0791 Direct program activities, subtotal	15	253	38
0900 Total new obligations, unexpired accounts	15	253	38
<b>Budgetary resources:</b>			
<b>Unobligated balance:</b>			
1021 Recoveries of prior year unpaid obligations	14		
1023 Unobligated balances applied to repay debt	-3		
1024 Unobligated balance of borrowing authority withdrawn	-1		
1070 Unobligated balance (total)	10		
<b>Financing authority:</b>			
<b>Borrowing authority, mandatory:</b>			
1400 Borrowing authority	4	54	4
<b>Spending authority from offsetting collections, mandatory:</b>			
1800 Collected	134	70	64
1801 Change in uncollected payments, Federal sources	-34	137	-30
1820 Capital transfer of spending authority from offsetting collections to general fund	-8		
1825 Spending authority from offsetting collections applied to repay debt	-91	-8	
1850 Spending auth from offsetting collections, mand (total)	1	199	34
1900 Budget authority (total)	5	253	38
1930 Total budgetary resources available	15	253	38
<b>Change in obligated balance:</b>			
<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1	99	59	234
3010 New obligations, unexpired accounts	15	253	38

3020 Outlays (gross)	-41	-78	-79
3040 Recoveries of prior year unpaid obligations, unexpired	-14		
3050 Unpaid obligations, end of year	59	234	193
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-83	-49	-186
3070 Change in uncollected pymts, Fed sources, unexpired	34	-137	30
3090 Uncollected pymts, Fed sources, end of year	-49	-186	-156
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year	16	10	48
3200 Obligated balance, end of year	10	48	37

Financing authority and disbursements, net:

<b>Mandatory:</b>			
4090 Budget authority, gross	5	253	38
<b>Financing disbursements:</b>			
4110 Outlays, gross (total)	41	78	79
<b>Offsets against gross financing authority and disbursements:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources	-132	-69	-64
4122 Interest on uninvested funds	-2	-1	
4130 Offsets against gross budget authority and outlays (total)	-134	-70	-64
<b>Additional offsets against financing authority only (total):</b>			
4140 Change in uncollected pymts, Fed sources, unexpired	34	-137	30
4160 Budget authority, net (mandatory)	-95	46	4
4170 Outlays, net (mandatory)	-93	8	15
4180 Budget authority, net (total)	-95	46	4
4190 Outlays, net (total)	-93	8	15

Status of Direct Loans (in millions of dollars)

Identification code 070-4234-0-3-453	2022 actual	2023 est.	2024 est.
<b>Position with respect to appropriations act limitation on obligations:</b>			
1121 Limitation available from carry-forward	29	268	55
1143 Unobligated limitation carried forward (P.L. xx) (-)	-17	-17	-17
1150 Total direct loan obligations	12	251	38
<b>Cumulative balance of direct loans outstanding:</b>			
1210 Outstanding, start of year	833	38	109
1231 Disbursements: Direct loan disbursements	38	78	79
1264 Other adjustments, net (+ or -)	-833	-7	-1
1290 Outstanding, end of year	38	109	187

Balance Sheet (in millions of dollars)

Identification code 070-4234-0-3-453	2021 actual	2022 actual
<b>ASSETS:</b>		
<b>Federal assets:</b>		
1101 Fund balances with Treasury		
<b>Investments in U.S. securities:</b>		
1106 Receivables, net	85	8
<b>Net value of assets related to post-1991 direct loans receivable:</b>		
1401 Direct loans receivable, gross	833	38
1402 Interest receivable	38	
1405 Allowance for subsidy cost (-)	-863	-38
1499 Net present value of assets related to direct loans	8	
1999 Total assets	93	8
<b>LIABILITIES:</b>		
<b>Federal liabilities:</b>		
2103 Debt	93	8
2105 Other		
2207 Non-Federal liabilities: Other		
2999 Total liabilities	93	8
<b>NET POSITION:</b>		
3300 Cumulative results of operations		
4999 Total liabilities and net position	93	8

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Federal Emergency Management Agency for procurement, construction, and improvements, **[\$207,730,000]** \$119,137,000, of which **[\$130,425,000]** \$81,637,000 shall remain available until September 30, **[2025]** 2026, and of which **[\$77,305,000]** \$37,500,000 shall remain available until September 30, **[2027]** 2028. (Department of Homeland Security Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 070-0414-0-1-999	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 CAS - Operational Communications/Information Technology .....	16	27	21
0002 CAS - Construction and Facility Improvements .....	32	74	85
0003 CAS - Mission Support Assets and Infrastructure .....	80	115	57
0900 Total new obligations, unexpired accounts .....	128	216	163
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	36	132	124
1021 Recoveries of prior year unpaid obligations .....	7		
1070 Unobligated balance (total) .....	43	132	124
Budget authority:			
Appropriations, discretionary:			
1100 CAS - Operational Communications/Information Technology .....	20	16	22
1100 CAS - Construction and Facility Improvements .....	111	77	37
1100 CAS - Mission Support Assets and Infrastructure .....	79	115	60
1121 Appropriations transferred from other acct [070-0700] .....	7		
1160 Appropriation, discretionary (total) .....	217	208	119
1930 Total budgetary resources available .....	260	340	243
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	132	124	80
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	142	160	188
3010 New obligations, unexpired accounts .....	128	216	163
3020 Outlays (gross) .....	-101	-188	-185
3040 Recoveries of prior year unpaid obligations, unexpired .....	-7		
3041 Recoveries of prior year unpaid obligations, expired .....	-2		
3050 Unpaid obligations, end of year .....	160	188	166
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	142	160	188
3200 Obligated balance, end of year .....	160	188	166
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	217	208	119
Outlays, gross:			
4010 Outlays from new discretionary authority .....	39	36	19
4011 Outlays from discretionary balances .....	62	152	166
4020 Outlays, gross (total) .....	101	188	185
4180 Budget authority, net (total) .....	217	208	119
4190 Outlays, net (total) .....	101	188	185

Procurement, Construction, and Improvements (PC&I) provides funds necessary for the Federal Emergency Management Agency's (FEMA) major investments in information technology, communication, facilities, and infrastructure that support operations essential to FEMA's mission. The PC&I appropriation consists of three programs, projects, and activities:

**Operational Communications/Information Technology.**—The 2024 request includes funding for FEMA's investments in communications infrastructure, IT systems, and equipment that are directly used by field offices and personnel and have multi-mission frontline applications.

**Construction and Facility Improvements.**—The 2024 request includes funding for major construction and improvements for FEMA's land and facility investments above the real property threshold set for minor construction in Operations and Support and Federal Assistance appropriations.

**Mission Support Assets and Infrastructure.**—The 2024 request includes funding for the design, implementation, and integration of new solutions for major FEMA systems and data management that support the Agency's mission.

**Object Classification** (in millions of dollars)

Identification code 070-0414-0-1-999	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services .....	18	35	17
25.2 Other services from non-Federal sources .....	74	100	50
31.0 Equipment .....	1	21	38
32.0 Land and structures .....	35	60	58
99.0 Direct obligations .....	128	216	163

99.9	Total new obligations, unexpired accounts .....	128	216	163
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**ADMINISTRATIVE PROVISIONS**

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Funds made available under the heading "Cybersecurity and Infrastructure Security Agency—Operations and Support" may be made available for the necessary expenses of [procuring or] providing access to cybersecurity threat feeds for branches, agencies, independent agencies, corporations, establishments, and instrumentalities of the Federal Government of the United States, state, local, tribal, and territorial entities, fusion centers as described in section 210A of the Homeland Security Act (6 U.S.C. 124h), and Information and Analysis Organizations.

SEC. 302. (a) The Director of the Cybersecurity and Infrastructure Security Agency (or the Director's designee) shall provide the briefings to the Committees on Appropriations of the Senate and the House of Representatives described under the heading "Quarterly Budget and Staffing Briefings" in the explanatory statement for division F of Public Law 117-103 described in section 4 in the matter preceding division A of such Public Law—

(1) with respect to the first quarter of fiscal year 2023, not later than the later of 30 days after the date of enactment of this Act or January 30, 2023; and

(2) with respect to each subsequent fiscal quarter in fiscal year 2023, not later than 21 days after the end of each such quarter.

(b) In the event that any such briefing required during this fiscal year under subsection (a) is not provided, the amount made available in title III to the Cybersecurity and Infrastructure Security Agency under the heading "Operations and Support" shall be reduced by \$50,000 for each day of noncompliance with subsection (a), and the amount made available under such heading and specified in the detailed funding table in the explanatory statement for this division described in section 4 (in the matter preceding division A of this consolidated Act) for Management and Business Activities shall be correspondingly reduced by an equivalent amount.]

SEC. [303] 302.

[(a)] Notwithstanding section 2008(a)(12) of the Homeland Security Act of 2002 (6 U.S.C. 609(a)(12)) or any other provision of law, not more than 5 percent of the amount of a grant made available in paragraphs (1) through [(5] 4), and (11) under "Federal Emergency Management Agency—Federal Assistance", may be used by the recipient for expenses directly related to administration of the grant.

[(b)] The authority provided in subsection (a) shall also apply to a state recipient for the administration of a grant under such paragraph (3).]

SEC. [304] 303. Notwithstanding section 2004(e)(1) of the Homeland Security Act of 2002 (6 U.S.C. 605(e)(1)), the meaning of "total funds appropriated for grants under this section and section 2003" in each place that it appears shall not include any funds provided for [the Nonprofit Security Grant Program] organizations determined by the Secretary of Homeland Security to be at high risk of a terrorist attack as described in paragraphs [(3) (1) and (2) under the heading "Federal Emergency Management Agency—Federal Assistance" in this Act.

SEC. [305] 304. Applications for grants under the heading "Federal Emergency Management Agency—Federal Assistance", for paragraphs (1) through [(5] 4) and (11), shall be made available to eligible applicants not later than 60 days after the date of enactment of this Act, eligible applicants shall submit applications not later than 80 days after the grant announcement, and the Administrator of the Federal Emergency Management Agency shall act within 65 days after the receipt of an application.

SEC. [306] 305.

[(a)] Under the heading "Federal Emergency Management Agency—Federal Assistance", for grants under paragraphs (1) through [(5] 4), (8), and [(9] 11), the Administrator of the Federal Emergency Management Agency shall brief the Committees on Appropriations of the Senate and the House of Representatives 5 full business days in advance of announcing publicly the intention of making an award.

[(b)] If any such public announcement is made before 5 full business days have elapsed following such briefing, \$1,000,000 of amounts appropriated by this Act for "Federal Emergency Management Agency—Operations and Support" shall be rescinded.]

SEC. [307] 306. Under the heading "Federal Emergency Management Agency—Federal Assistance", for grants under paragraphs (1) and (2), the installation of communications towers is not considered construction of a building or other physical facility.

SEC. [308] 307. The reporting requirements in paragraphs (1) and (2) under the heading "Federal Emergency Management Agency—Disaster Relief Fund" in the Department of Homeland Security Appropriations Act, 2015 (Public Law 114-4),

related to reporting on the Disaster Relief Fund, shall be applied in fiscal year [2023] 2024 with respect to budget year [2024] 2025 and current fiscal year [2023] 2024, respectively—

(1) in paragraph (1) by substituting "fiscal year [2024] 2025" for "fiscal year 2016"; and

(2) in paragraph (2) by inserting "business" after "fifth".

SEC. [309] 308. In making grants under the heading "Federal Emergency Management Agency—Federal Assistance", for Staffing for Adequate Fire and Emergency Response grants, the Administrator of the Federal Emergency Management Agency may grant waivers from the requirements in subsections (a)(1)(A), (a)(1)(B), (a)(1)(E), (c)(1), (c)(2), and (c)(4) of section 34 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229a).

SEC. [310] 309. (a) The aggregate charges assessed during fiscal year [2023] 2024, as authorized in title III of the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1999 (42 U.S.C. 5196e), shall not be less than 100 percent of the amounts anticipated by the Department of Homeland Security to be necessary for its Radiological Emergency Preparedness Program for the next fiscal year.

(b) The methodology for assessment and collection of fees shall be fair and equitable and shall reflect costs of providing such services, including administrative costs of collecting such fees.

(c) Such fees shall be deposited in a Radiological Emergency Preparedness Program account as offsetting collections and will become available for authorized purposes on October 1, [2023] 2024, and remain available until expended.

SEC. [311] 310. In making grants under the heading "Federal Emergency Management Agency—Federal Assistance", for Assistance to Firefighter Grants, the Administrator of the Federal Emergency Management Agency may waive subsection (k) of section 33 of the Federal Fire Prevention and Control Act of 1974 (15 U.S.C. 2229).

SEC. 311. Funds made available under the heading "Cybersecurity and Infrastructure Security Agency—Operations and Support" may be made available for the necessary expenses of carrying out the competition specified in section 2(e) of Executive Order No. 13870 (May 2, 2019), including the provision of monetary and non-monetary awards for Federal civilian employees and members of the uniformed services, the necessary expenses for the honorary recognition of any award recipients, and activities to encourage participation in the competition, including promotional items: Provided, That any awards made pursuant to this section shall be of the same type and amount as those authorized under sections 4501 through 4505 of title 5, United States Code.

SEC. 312. Any unobligated balances of funds appropriated in any prior Act for activities funded by the National Pre-disaster Mitigation Fund under section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), as in effect on the day before the date of enactment of section 1234 of division D of Public Law 115–254, may be transferred to and merged with funds set aside pursuant to subsection (i)(1) of section 203 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5133), as in effect on the date of the enactment of this section.

SEC. 313. Any unobligated balances of funds appropriated under the heading "Federal Emergency Management Agency—Flood Hazard Mapping and Risk Analysis Program" in any prior Act may be transferred to and merged with funds appropriated under the heading "Federal Emergency Management Agency—Federal Assistance" for necessary expenses for Flood Hazard Mapping and Risky Analysis: Provided, That funds transferred pursuant to this section shall be in addition to and supplement any other sums appropriated for such purposes under the National Flood Insurance Fund and such additional sums as may be provided by States or other political subdivisions for cost-shared mapping activities under section 1360(f)(2) of the National Flood Insurance Act of 1968 (42 U.S.C. 4101(f)(2)), to remain available until expended. (Department of Homeland Security Appropriations Act, 2023.)

**CITIZENSHIP AND IMMIGRATION SERVICES**

**Federal Funds**

**OPERATIONS AND SUPPORT**

For necessary expenses of U.S. Citizenship and Immigration Services for operations and support, including for the E-Verify Program and for the Refugee and International Operations Programs, [\$242,981,000] application processing, and additional support for asylum adjudication workloads, \$855,194,000: Provided, That such amounts shall be in addition to any other amounts made available for such purposes, and shall not be construed to require any reduction of any fee described in section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)): Provided further, That not to exceed \$5,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 070–0300–0–1–751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0002 Employment Status Verification .....	116	110	112
0003 Application Processing .....	213	133	743
0799 Total direct obligations .....	329	243	855
0900 Total new obligations, unexpired accounts .....	329	243	855
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	48	15
1010 Unobligated balance transfer to other accts [070–0400] .....	–1		
1012 Unobligated balance transfers between expired and unexpired accounts .....	1	3	
1070 Unobligated balance (total) .....	4	51	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	390	243	855
1120 Appropriations transferred to other accts [070–0610] .....	–5		
1120 Appropriations transferred to other acct [070–0400] .....	–3		
1131 Unobligated balance of appropriations permanently reduced .....	–3	–36	
1160 Appropriation, discretionary (total) .....	379	207	855
1930 Total budgetary resources available .....	383	258	870
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–6		
1941 Unexpired unobligated balance, end of year .....	48	15	15
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	48	155	145
3010 New obligations, unexpired accounts .....	329	243	855
3020 Outlays (gross) .....	–218	–253	–581
3041 Recoveries of prior year unpaid obligations, expired .....	–4		
3050 Unpaid obligations, end of year .....	155	145	419
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	48	155	145
3200 Obligated balance, end of year .....	155	145	419
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	379	207	855
Outlays, gross:			
4010 Outlays from new discretionary authority .....	179	98	471
4011 Outlays from discretionary balances .....	39	155	110
4020 Outlays, gross (total) .....	218	253	581
4180 Budget authority, net (total) .....	379	207	855
4190 Outlays, net (total) .....	218	253	581

The mission of U.S. Citizenship and Immigration Services (USCIS) is to adjudicate and grant immigration and citizenship benefits, provide accurate and useful information to applicants and petitioners, and promote an awareness and understanding of citizenship in support of immigrant integration, while also protecting the integrity of our nation's immigration system. USCIS approves millions of immigration benefit applications each year, ranging from work authorization and lawful permanent residence to asylum and refugee status. USCIS' Budget continues to invest in technology to improve and automate business operations, and enhance USCIS' ability to identify and prevent immigration benefit fraud. The Budget also continues to invest in people, prioritizing on backlog reduction and streamlining processes with asylum adjudications and continue with the efforts to support the international and refugee affairs mission more effectively in order to serve the public.

The Budget assumes that USCIS will continue to be funded primarily through fees on the applications and petitions it adjudicates.

**Object Classification** (in millions of dollars)

Identification code 070–0300–0–1–751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	40	100	424
11.3 Other than full-time permanent .....		2	2
11.5 Other personnel compensation .....	59	5	11
11.9 Total personnel compensation .....	99	107	437
12.1 Civilian personnel benefits .....	20	24	130
21.0 Travel and transportation of persons .....	8	29	73
22.0 Transportation of things .....		1	1
23.1 Rental payments to GSA .....	4	9	9
23.2 Rental payments to others .....		3	13



23.3	Communications, utilities, and miscellaneous charges .....	2		
25.1	Advisory and assistance services .....	79	12	16
25.2	Other services from non-Federal sources .....	4		98
25.3	Other goods and services from Federal sources .....	10	12	12
25.7	Operation and maintenance of equipment .....	12	44	44
26.0	Supplies and materials .....			1
31.0	Equipment .....	90		21
99.0	Direct obligations .....	328	241	855
99.5	Adjustment for rounding .....	1	2	
99.9	Total new obligations, unexpired accounts .....	329	243	855

**Employment Summary**

Identification code 070-0300-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	421	914	3,124

**PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS**

**Program and Financing** (in millions of dollars)

Identification code 070-0407-0-1-751	2022 actual	2023 est.	2024 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3020 Outlays (gross) .....			-1
3050 Unpaid obligations, end of year .....	1	1	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances .....			1
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			1

**FEDERAL ASSISTANCE**

For necessary expenses of U.S. Citizenship and Immigration Services for Federal assistance for the Citizenship and Integration Grant Program, \$25,000,000, to remain available until September 30, 2024 \$10,000,000. (Department of Homeland Security Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 070-0408-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Citizenship and Integration Grant Program .....	20	25	10
0900 Total new obligations, unexpired accounts (object class 41.0) .....	20	25	10
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	20	25	10
1930 Total budgetary resources available .....	21	26	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	18	28	41
3010 New obligations, unexpired accounts .....	20	25	10

3020 Outlays (gross) .....	-10	-12	-21
3050 Unpaid obligations, end of year .....	28	41	30
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	18	28	41
3200 Obligated balance, end of year .....	28	41	30

**Budget authority and outlays, net:**

Discretionary:			
4000 Budget authority, gross .....	20	25	10
Outlays, gross:			
4011 Outlays from discretionary balances .....	10	12	21
4180 Budget authority, net (total) .....	20	25	10
4190 Outlays, net (total) .....	10	12	21

The U.S. Citizenship and Immigration Services Federal Assistance appropriation provides funding for the Citizenship and Integration Grant Program. The goal of the program is to expand the availability of high-quality citizenship preparation services for lawful permanent residents across the nation and to provide opportunities for them to gain the knowledge and skills necessary to integrate into the fabric of American society. USCIS awards grant funding on a competitive basis to organizations that provide citizenship preparation, education and training and naturalization application services to lawful permanent residents, including former refugees and asylees.

**IMMIGRATION EXAMINATIONS FEE**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5088-0-2-751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	269	276	288
Receipts:			
Current law:			
1120 Offsetting governmental receipts .....	4,835	5,054	5,545
2000 Total: Balances and receipts .....	5,104	5,330	5,833
Appropriations:			
Current law:			
2101 Appropriations .....	-4,835	-5,054	-5,545
2103 Appropriations .....	-269	-276	-288
2132 Appropriations .....	276	288	316
2199 Total current law appropriations .....	-4,828	-5,042	-5,517
2999 Total appropriations .....	-4,828	-5,042	-5,517
5099 Balance, end of year .....	276	288	316

**Program and Financing** (in millions of dollars)

Identification code 070-5088-0-2-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Citizenship and Immigration Services .....	4,409	5,595	6,396
0002 Operation Allies Welcome .....	66	63	63
0799 Total direct obligations .....	4,475	5,658	6,459
0801 Reimbursable program activity .....	84	63	74
0900 Total new obligations, unexpired accounts .....	4,559	5,721	6,533

**Budgetary resources:**

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,534	2,190	1,658
1021 Recoveries of prior year unpaid obligations .....	106	76	76
1033 Recoveries of prior year paid obligations .....	15		
1070 Unobligated balance (total) .....	1,655	2,266	1,734
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015-0339] .....			-4
Appropriations, mandatory:			
1200 Appropriation [Operations Allies Welcome] .....	193		
1201 Immigration Examinations Fee Account .....	4,835	5,054	5,545
1203 Appropriation (previously unavailable)(special or trust) ...	269	276	288
1220 Appropriations transferred to other acct [015-0339] .....	-4	-4	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-276	-288	-316
1260 Appropriations, mandatory (total) .....	5,017	5,038	5,517
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	70	75	75
1801 Change in uncollected payments, Federal sources .....	7		
1802 Offsetting collections (previously unavailable) .....	4	1	1
1823 New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-4	-1	-1
1850 Spending auth from offsetting collections, mand (total) .....	77	75	75

IMMIGRATION EXAMINATIONS FEE—Continued  
Program and Financing—Continued

Identification code 070-5088-0-2-751	2022 actual	2023 est.	2024 est.
1900 Budget authority (total) .....	5,094	5,113	5,588
1930 Total budgetary resources available .....	6,749	7,379	7,322
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	2,190	1,658	789
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1,070	1,325	1,955
3010 New obligations, unexpired accounts .....	4,559	5,721	6,533
3020 Outlays (gross) .....	-4,198	-5,015	-5,439
3040 Recoveries of prior year unpaid obligations, unexpired .....	-106	-76	-76
3050 Unpaid obligations, end of year .....	1,325	1,955	2,973
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-29	-36	-36
3070 Change in uncollected pymts, Fed sources, unexpired .....	-7		
3090 Uncollected pymts, Fed sources, end of year .....	-36	-36	-36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1,041	1,289	1,919
3200 Obligated balance, end of year .....	1,289	1,919	2,937
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....			-4
Outlays, gross:			
4010 Outlays from new discretionary authority .....			-4
Mandatory:			
4090 Budget authority, gross .....	5,094	5,113	5,592
Outlays, gross:			
4100 Outlays from new mandatory authority .....	3,565	3,598	3,928
4101 Outlays from mandatory balances .....	633	1,417	1,515
4110 Outlays, gross (total) .....	4,198	5,015	5,443
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-68	-63	-63
4123 Non-Federal sources .....	-17	-12	-12
4130 Offsets against gross budget authority and outlays (total) ....	-85	-75	-75
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-7		
4143 Recoveries of prior year paid obligations, unexpired accounts .....	15		
4150 Additional offsets against budget authority only (total) .....	8		
4160 Budget authority, net (mandatory) .....	5,017	5,038	5,517
4170 Outlays, net (mandatory) .....	4,113	4,940	5,368
4180 Budget authority, net (total) .....	5,017	5,038	5,513
4190 Outlays, net (total) .....	4,113	4,940	5,364
<b>Memorandum (non-add) entries:</b>			
5090 Unexpired unavailable balance, SOY: Offsetting collections .....	4		
5092 Unexpired unavailable balance, EOY: Offsetting collections .....	4		

The Immigration Examinations Fee Account (IEFA) is authorized by section 286(m) of the Immigration and Nationality Act (8 U.S.C. 1356(m)) and is the primary funding source for USCIS. IEFA provides the resources to: strengthen and effectively administer the immigration system; strengthen national security safeguards and combat fraud; and reinforce quality and consistency in administering immigration benefits.

Object Classification (in millions of dollars)

Identification code 070-5088-0-2-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1,732	2,250	2,677
11.3 Other than full-time permanent .....	11	13	15
11.5 Other personnel compensation .....	71	104	126
11.9 Total personnel compensation .....	1,814	2,367	2,818
12.1 Civilian personnel benefits .....	680	869	1,053
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	9	13	7
22.0 Transportation of things .....	12	15	16
23.1 Rental payments to GSA .....	260	272	291
23.2 Rental payments to others .....	2	3	
23.3 Communications, utilities, and miscellaneous charges .....	78	96	103
24.0 Printing and reproduction .....	12	15	16
25.1 Advisory and assistance services .....	617	782	845
25.2 Other services from non-Federal sources .....	41	51	42

25.3 Other goods and services from Federal sources .....	285	350	378
25.4 Operation and maintenance of facilities .....	2	2	3
25.7 Operation and maintenance of equipment .....	137	174	187
26.0 Supplies and materials .....	32	39	42
31.0 Equipment .....	430	533	571
32.0 Land and structures .....	59	72	78
42.0 Insurance claims and indemnities .....	4	5	5
99.0 Direct obligations .....	4,475	5,659	6,456
99.0 Reimbursable obligations .....	84	63	74
99.5 Adjustment for rounding .....		-1	3
99.9 Total new obligations, unexpired accounts .....	4,559	5,721	6,533

Employment Summary

Identification code 070-5088-0-2-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	17,911	20,576	22,082

H-1B NONIMMIGRANT PETITIONER ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 070-5106-0-2-751	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	27	27	65
Receipts:			
Current law:			
1120 Offsetting governmental receipts .....	475	481	497
2000 Total: Balances and receipts .....	502	508	562
Appropriations:			
Current law:			
2101 Appropriations .....	-237	-199	-249
2101 Appropriations .....	-24	-24	-25
2101 Appropriations .....	-24	-24	-25
2101 Appropriations .....	-190	-193	-199
2103 Appropriations .....	-15	-14	-11
2103 Appropriations .....	-2	-1	-1
2103 Appropriations .....	-1	-1	-1
2103 Appropriations .....	-9	-11	-11
2132 Appropriations .....	14	11	14
2132 Appropriations .....	1	1	1
2132 Appropriations .....	1	1	1
2132 Appropriations .....	11	11	11
2199 Total current law appropriations .....	-475	-443	-495
2999 Total appropriations .....	-475	-443	-495
5099 Balance, end of year .....	27	65	67

Program and Financing (in millions of dollars)

Identification code 070-5106-0-2-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Citizenship and Immigration Services .....	15	20	20
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	19	29	33
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	20	29	33
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	24	24	25
1203 Appropriation (previously unavailable)(special or trust) ....	1	1	1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-1	-1	-1
1260 Appropriations, mandatory (total) .....	24	24	25
1900 Budget authority (total) .....	24	24	25
1930 Total budgetary resources available .....	44	53	58
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	29	33	38

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	4	3
3010 New obligations, unexpired accounts .....	15	20	20
3020 Outlays (gross) .....	-17	-21	-19

3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050	Unpaid obligations, end of year .....	4	3	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	7	4	3
3200	Obligated balance, end of year .....	4	3	4
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	24	24	25
Outlays, gross:				
4100	Outlays from new mandatory authority .....	11	17	12
4101	Outlays from mandatory balances .....	6	4	7
4110	Outlays, gross (total) .....	17	21	19
4180	Budget authority, net (total) .....	24	24	25
4190	Outlays, net (total) .....	17	21	19

The H-1B Nonimmigrant Petitioner Account is authorized by section 286(s) of the Immigration and Nationality Act (8 U.S.C. 1356(s)). The USCIS share of the account (five percent) supports activities related to the processing of petitions for nonimmigrant workers in the H-1B visa classification.

**Object Classification** (in millions of dollars)

Identification code 070-5106-0-2-751	2022 actual	2023 est.	2024 est.	
Direct obligations:				
23.1	Rental payments to GSA .....	1	2	2
23.3	Communications, utilities, and miscellaneous charges .....	1		
25.1	Advisory and assistance services .....	13	18	18
99.0	Direct obligations .....	15	20	20
99.9	Total new obligations, unexpired accounts .....	15	20	20

**H-1B AND L FRAUD PREVENTION AND DETECTION ACCOUNT**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5389-0-2-751	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year .....	8	10	23
Receipts:				
Current law:				
1120	Offsetting governmental receipts .....	181	180	185
2000	Total: Balances and receipts .....	189	190	208
Appropriations:				
Current law:				
2101	Appropriations .....	-60	-60	-62
2101	Appropriations .....	-60	-48	-48
2101	Appropriations .....	-60	-60	-62
2103	Appropriations .....	-2	-2	-3
2103	Appropriations .....	-3	-3	-3
2103	Appropriations .....	-2	-3	-3
2132	Appropriations .....	3	3	4
2132	Appropriations .....	4	3	3
2132	Appropriations .....	3	3	4
2199	Total current law appropriations .....	-177	-167	-170
2999	Total appropriations .....	-177	-167	-170
5098	Adjustments .....	-2		
5099	Balance, end of year .....	10	23	38

**Program and Financing** (in millions of dollars)

Identification code 070-5389-0-2-751	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0001	Citizenship and Immigration Services .....	45	54	56
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	20	35	41
1021	Recoveries of prior year unpaid obligations .....	1		
1070	Unobligated balance (total) .....	21	35	41
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund) .....	60	60	62
1203	Appropriation (previously unavailable)(special or trust) .....	2	3	3

1232	Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-3	-3	-4
1260	Appropriations, mandatory (total) .....	59	60	61
1900	Budget authority (total) .....	59	60	61
1930	Total budgetary resources available .....	80	95	102
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	35	41	46

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	18	20	12
3010	New obligations, unexpired accounts .....	45	54	56
3020	Outlays (gross) .....	-42	-62	-60
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050	Unpaid obligations, end of year .....	20	12	8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	18	20	12
3200	Obligated balance, end of year .....	20	12	8

**Budget authority and outlays, net:**

Mandatory:				
4090	Budget authority, gross .....	59	60	61
Outlays, gross:				
4100	Outlays from new mandatory authority .....	27	42	42
4101	Outlays from mandatory balances .....	15	20	18
4110	Outlays, gross (total) .....	42	62	60
4180	Budget authority, net (total) .....	59	60	61
4190	Outlays, net (total) .....	42	62	60

The Fraud Prevention and Detection Account (FPDA) is authorized by section 286(v) of the Immigration and Nationality Act (8 U.S.C. 1356(v)). The USCIS share of FPDA (one-third) supports the operations, mission support, and associated management and administration costs related to preventing and detecting fraud in the adjudication of all immigration benefit types.

**Object Classification** (in millions of dollars)

Identification code 070-5389-0-2-751	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	16	19	20
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	17	20	21
12.1	Civilian personnel benefits .....	6	7	8
21.0	Travel and transportation of persons .....		1	1
22.0	Transportation of things .....		1	1
23.1	Rental payments to GSA .....	1		
23.3	Communications, utilities, and miscellaneous charges .....	1	2	2
25.1	Advisory and assistance services .....	1	4	4
25.7	Operation and maintenance of equipment .....	1	1	2
31.0	Equipment .....	18	17	17
99.0	Direct obligations .....	45	53	56
99.5	Adjustment for rounding .....		1	
99.9	Total new obligations, unexpired accounts .....	45	54	56

**Employment Summary**

Identification code 070-5389-0-2-751	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment .....	169	176	176

**EB-5 INTEGRITY FUND, CITIZENSHIP AND IMMIGRATION SERVICE**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 070-5705-0-2-751	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year .....			1
Receipts:				
Current law:				
1120	Offsetting governmental receipts .....		9	9
2000	Total: Balances and receipts .....		9	10
Appropriations:				
Current law:				
2101	Appropriations .....		-9	-9
2103	Appropriations .....			-1
2132	Appropriations .....		1	1

EB-5 INTEGRITY FUND, CITIZENSHIP AND IMMIGRATION SERVICE—Continued  
Special and Trust Fund Receipts—Continued

Identification code 070-5705-0-2-751	2022 actual	2023 est.	2024 est.
2199 Total current law appropriations .....		-8	-9
2999 Total appropriations .....		-8	-9
5099 Balance, end of year .....		1	1

Program and Financing (in millions of dollars)

Identification code 070-5705-0-2-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 EB-5 Integrity Fund .....			9
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			8
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....		9	9
1203 Appropriation (previously unavailable)(special or trust) ....			1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-1	-1
1260 Appropriations, mandatory (total) .....		8	9
1930 Total budgetary resources available .....		8	17
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		8	8

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts .....			9
3050 Unpaid obligations, end of year .....			9
Memorandum (non-add) entries:			
3200 Obligated balance, end of year .....			9

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....		8	9
4180 Budget authority, net (total) .....		8	9
4190 Outlays, net (total) .....			

The EB-5 Reform and Integrity Act of 2022 requires USCIS to establish a special fund known as the EB-5 Integrity Fund, which USCIS will use primarily in administering the Regional Center Program. USCIS must collect a \$20,000 or \$10,000 fee, as directed by the new law, for the EB-5 Integrity Fund from each designated regional center.

Object Classification (in millions of dollars)

Identification code 070-5705-0-2-751	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....			4
11.9 Total personnel compensation .....			4
12.1 Civilian personnel benefits .....			2
25.1 Advisory and assistance services .....			3
99.9 Total new obligations, unexpired accounts .....			9

Employment Summary

Identification code 070-5705-0-2-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....			35

FEDERAL LAW ENFORCEMENT TRAINING CENTER

Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Federal Law Enforcement Training Centers for operations and support, including the purchase of not to exceed 117 vehicles for police-type use and hire of passenger motor vehicles, and services as authorized by section 3109 of title 5, United States Code, **[\$354,552,000]** \$359,098,000, of which **[\$66,665,000]** \$66,665,000 shall remain available until September 30, **[2024]** 2025: *Provided*, That not to exceed \$7,180 shall be for

official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070-0509-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 CAS - Mission Support .....	31	32	34
0002 CAS - Law Enforcement Training .....	262	290	292
0003 CAS - Minor Construction and Maintenance .....	31	33	33
0799 Total direct obligations .....	324	355	359
0801 Operations and Support (Reimbursable) .....	112	212	195
0900 Total new obligations, unexpired accounts .....	436	567	554
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	15	11	12
1010 Unobligated balance transfer to other accts [070-0540] .....	-4		
1012 Unobligated balance transfers between expired and unexpired accounts .....	1		
1021 Recoveries of prior year unpaid obligations .....	4	1	1
1070 Unobligated balance (total) .....	16	12	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	322	355	359
1120 Appropriations transferred to other acct [070-0540] .....	-2		
1131 Unobligated balance of appropriations permanently reduced .....	-1		
1160 Appropriation, discretionary (total) .....	319	355	359
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	70	164	160
1701 Change in uncollected payments, Federal sources .....	43	48	35
1750 Spending auth from offsetting collections, disc (total) .....	113	212	195
1900 Budget authority (total) .....	432	567	554
1930 Total budgetary resources available .....	448	579	567
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	11	12	13

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	107	99	98
3010 New obligations, unexpired accounts .....	436	567	554
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	-436	-562	-565
3040 Recoveries of prior year unpaid obligations, unexpired .....	-4	-1	-1
3041 Recoveries of prior year unpaid obligations, expired .....	-7	-5	-5
3050 Unpaid obligations, end of year .....	99	98	81
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-36	-49	-87
3070 Change in uncollected pymts, Fed sources, unexpired .....	-43	-48	-35
3071 Change in uncollected pymts, Fed sources, expired .....	30	10	10
3090 Uncollected pymts, Fed sources, end of year .....	-49	-87	-112
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	71	50	11
3200 Obligated balance, end of year .....	50	11	-31

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	432	567	554
Outlays, gross:			
4010 Outlays from new discretionary authority .....	273	487	477
4011 Outlays from discretionary balances .....	163	75	88
4020 Outlays, gross (total) .....	436	562	565
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-101	-201	-205
4033 Non-Federal sources .....	-3	-2	-2
4040 Offsets against gross budget authority and outlays (total) ....	-104	-203	-207
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-43	-48	-35
4052 Offsetting collections credited to expired accounts .....	34	39	47
4060 Additional offsets against budget authority only (total) .....	-9	-9	12
4070 Budget authority, net (discretionary) .....	319	355	359
4080 Outlays, net (discretionary) .....	332	359	358
4180 Budget authority, net (total) .....	319	355	359
4190 Outlays, net (total) .....	332	359	358

The Federal Law Enforcement Training Centers (FLETC) serves as an interagency law enforcement training organization for over 100 participating organizations, providing the necessary facilities, equipment, and support services to conduct basic, advanced, specialized, and refresher training for Federal law enforcement personnel. FLETC personnel conduct the instructional programs for basic law enforcement recruits and some advanced training based on agency requests. Additionally, FLETC provides advanced training tuition-free, or at a reduced cost, to State, local, rural, tribal, and territorial law enforcement officers at all four of its campuses, through export training deliveries, and through distance learning on a space-available basis. In cooperation with the Department of State, FLETC delivers training at International Law Enforcement Academies (ILEA) in Gaborone, Botswana; Bangkok, Thailand; Budapest, Hungary; Roswell, New Mexico; San Salvador, El Salvador; and the Regional Training Center in Accra, Ghana. Additionally, FLETC holds the Director position managing the ILEAs in Gaborone, Botswana and Budapest, Hungary as well as the Deputy Director position managing the ILEA in Roswell, New Mexico. FLETC provides other training and assistance internationally in collaboration with and in support of U.S. embassies. FLETC also hosts authorized and vetted international students for training programs at FLETC facilities in the United States on a space-available and fully reimbursable basis.

FLETC's Operations and Support account funds necessary operations, mission support, and associated management and administrative costs. In addition, this account includes the funding and activities that are associated with minor construction, maintenance, and improvement projects.

**Object Classification** (in millions of dollars)

Identification code 070-0509-0-1-751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	102	104	108
11.3 Other than full-time permanent .....	2	3	4
11.5 Other personnel compensation .....	8	9	11
11.9 Total personnel compensation .....	112	116	123
12.1 Civilian personnel benefits .....	47	48	50
21.0 Travel and transportation of persons .....	7	9	9
23.3 Communications, utilities, and miscellaneous charges .....	14	17	17
24.0 Printing and reproduction .....	2	3	3
25.1 Advisory and assistance services .....	6	8	7
25.2 Other services from non-Federal sources .....	14	16	16
25.3 Other goods and services from Federal sources .....	1	2	1
25.4 Operation and maintenance of facilities .....	44	48	48
25.6 Medical care .....	6	7	7
25.7 Operation and maintenance of equipment .....	24	26	26
25.8 Subsistence and support of persons .....	1	1	1
26.0 Supplies and materials .....	26	29	26
31.0 Equipment .....	5	7	7
32.0 Land and structures .....	15	18	18
99.0 Direct obligations .....	324	355	359
99.0 Reimbursable obligations .....	112	212	195
99.9 Total new obligations, unexpired accounts .....	436	567	554

**Employment Summary**

Identification code 070-0509-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	1,041	1,085	1,088
2001 Reimbursable civilian full-time equivalent employment .....	219	253	258

**PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS**

For necessary expenses of the Federal Law Enforcement Training Centers for procurement, construction, and improvements, **[\$51,995,000]** \$20,100,000, to remain available until September 30, **[2027]** 2028, for acquisition of necessary additional real property and facilities, construction and ongoing maintenance, facility improvements and related expenses of the Federal Law Enforcement Training Centers. (Department of Homeland Security Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 070-0510-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 CAS - Procurement, Construction, and Improvements (Direct) .....	20	52	20
0799 Total direct obligations .....	20	52	20
0801 Procurement, Construction, and Improvements (Reimbursable) .....	6	10	20
0900 Total new obligations, unexpired accounts .....	26	62	40

**Budgetary resources:**

<b>Unobligated balance:</b>			
1000 Unobligated balance brought forward, Oct 1 .....	65	78	78
1021 Recoveries of prior year unpaid obligations .....	1	1	1
1070 Unobligated balance (total) .....	66	79	79
<b>Budget authority:</b>			
<b>Appropriations, discretionary:</b>			
1100 Appropriation .....	33	52	20
1131 Unobligated balance of appropriations permanently reduced .....			-1
1160 Appropriation, discretionary (total) .....	33	52	19
<b>Spending authority from offsetting collections, discretionary:</b>			
1700 Collected .....	54	20	28
1701 Change in uncollected payments, Federal sources .....	-49	-10	-8
1750 Spending auth from offsetting collections, disc (total) .....	5	10	20
1900 Budget authority (total) .....	38	62	39
1930 Total budgetary resources available .....	104	141	118
<b>Memorandum (non-add) entries:</b>			
1940 Unobligated balance expiring .....		-1	-1
1941 Unexpired unobligated balance, end of year .....	78	78	77

**Change in obligated balance:**

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	125	46	44
3010 New obligations, unexpired accounts .....	26	62	40
3011 Obligations ("upward adjustments"), expired accounts .....		1	1
3020 Outlays (gross) .....	-104	-64	-66
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1	-1	-1
3050 Unpaid obligations, end of year .....	46	44	18
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-103	-37	-24
3070 Change in uncollected pymts, Fed sources, unexpired .....	49	10	8
3071 Change in uncollected pymts, Fed sources, expired .....	17	3	3
3090 Uncollected pymts, Fed sources, end of year .....	-37	-24	-13
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	22	9	20
3200 Obligated balance, end of year .....	9	20	5

**Budget authority and outlays, net:**

<b>Discretionary:</b>			
4000 Budget authority, gross .....	38	62	39
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....		7	3
4011 Outlays from discretionary balances .....	104	57	63
4020 Outlays, gross (total) .....	104	64	66
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4030 Federal sources .....	-72	-32	-31
<b>Additional offsets against gross budget authority only:</b>			
4050 Change in uncollected pymts, Fed sources, unexpired .....	49	10	8
4052 Offsetting collections credited to expired accounts .....	18	12	3
4060 Additional offsets against budget authority only (total) .....	67	22	11
4070 Budget authority, net (discretionary) .....	33	52	19
4080 Outlays, net (discretionary) .....	32	32	35
4180 Budget authority, net (total) .....	33	52	19
4190 Outlays, net (total) .....	32	32	35

The Federal Law Enforcement Training Centers' (FLETC) Procurement, Construction, and Improvement (PC&I) account funds the purchase, building, manufacturing, or assemblage of one or more end items that create, extend or enhance FLETC's existing capabilities. Funds provided through this account support the procurement, construction, and/or improvements of personal property end items with an individual cost of \$250,000 or more, and real property end items with an individual cost of \$2 million or more. Language in the President's Budget authorizes FLETC to receive reimbursements in the PC&I account, and also authorizes reimbursements to FLETC from U.S. Government agencies for the construction of special use facilities. The language also authorizes the acquisition of necessary additional real property and facilities, construction and ongoing maintenance, facility improvements and related expenses of the Federal Law Enforcement Training Centers.

**Object Classification** (in millions of dollars)

Identification code 070-0510-0-1-751	2022 actual	2023 est.	2024 est.
32.0 Direct obligations: Land and structures .....	20	52	20
99.0 Direct obligations .....	20	52	20
99.0 Reimbursable obligations .....	6	10	20

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS—Continued  
Object Classification—Continued

Identification code 070-0510-0-1-751	2022 actual	2023 est.	2024 est.
99.9 Total new obligations, unexpired accounts .....	26	62	40

SCIENCE AND TECHNOLOGY  
Federal Funds

OPERATIONS AND SUPPORT

For necessary expenses of the Science and Technology Directorate for operations and support, including the purchase or lease of not to exceed 5 vehicles, **[\$384,107,000]** \$372,045,000, of which **[\$219,897,000]** \$206,548,000 shall remain available until September 30, **[2024]** 2025: *Provided*, That not to exceed \$10,000 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070-0800-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0002 Research, Development, Acquisition, and Operations .....	6	3	3
0003 CAS - Mission Support .....	134	164	165
0004 CAS - Laboratory Facilities .....	123	128	129
0005 CAS - Acquisition and Operations Analysis .....	77	92	78
0799 Total direct obligations .....	340	387	375
0801 Research, Development, Acquisitions and Operations (Reimbursable) .....	42	34	34
0900 Total new obligations, unexpired accounts .....	382	421	409
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	58	45	42
1010 Unobligated balance transfer to other accts [070-0540] .....	-1		
1021 Recoveries of prior year unpaid obligations .....	11		
1070 Unobligated balance (total) .....	68	45	42
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	331	384	372
1131 Unobligated balance of appropriations permanently reduced .....			-1
1160 Appropriation, discretionary (total) .....	331	384	371
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	58	34	32
1701 Change in uncollected payments, Federal sources .....	-30		
1750 Spending auth from offsetting collections, disc (total) .....	28	34	32
1900 Budget authority (total) .....	359	418	403
1930 Total budgetary resources available .....	427	463	445
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	45	42	36

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	319	266	318
3010 New obligations, unexpired accounts .....	382	421	409
3020 Outlays (gross) .....	-402	-369	-446
3040 Recoveries of prior year unpaid obligations, unexpired .....	-11		
3041 Recoveries of prior year unpaid obligations, expired .....	-22		
3050 Unpaid obligations, end of year .....	266	318	281
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-111	-54	-54
3070 Change in uncollected pymts, Fed sources, unexpired .....	30		
3071 Change in uncollected pymts, Fed sources, expired .....	27		
3090 Uncollected pymts, Fed sources, end of year .....	-54	-54	-54
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	208	212	264
3200 Obligated balance, end of year .....	212	264	227

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	359	418	403
Outlays, gross:			
4010 Outlays from new discretionary authority .....	166	170	168
4011 Outlays from discretionary balances .....	236	199	278

4020 Outlays, gross (total) .....	402	369	446
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-82	-32	-30
4033 Non-Federal sources .....		-2	-2
4040 Offsets against gross budget authority and outlays (total) ....	-82	-34	-32
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	30		
4052 Offsetting collections credited to expired accounts .....	24		
4060 Additional offsets against budget authority only (total) .....	54		
4070 Budget authority, net (discretionary) .....	331	384	371
4080 Outlays, net (discretionary) .....	320	335	414
4180 Budget authority, net (total) .....	331	384	371
4190 Outlays, net (total) .....	320	335	414

The Operations and Support (O&S) appropriation for the Science and Technology Directorate (S&T) provides funding to ensure delivery of advanced technology solutions to Department of Homeland Security (DHS) Components and first responders. This appropriation also supports Systems Engineering, Standards, and Test and Evaluation (T&E) to ensure that S&T and DHS Components develop effective technologies that work in the operational environment. This includes costs necessary for operations and support activities to advance S&T's mission, as well as salaries and benefits, and operating costs for five laboratory facilities.

Object Classification (in millions of dollars)

Identification code 070-0800-0-1-751	2022 actual	2023 est.	2024 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	69	73	81
11.3 Other than full-time permanent .....	2	7	7
11.5 Other personnel compensation .....	3	3	4
11.8 Special personal services payments .....	3	5	5
11.9 Total personnel compensation .....	77	88	97
12.1 Civilian personnel benefits .....	25	30	33
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
25.1 Advisory and assistance services .....	127	143	130
25.2 Other services from non-Federal sources .....	7	8	8
25.3 Other goods and services from Federal sources .....	19	21	21
25.4 Operation and maintenance of facilities .....	56	63	56
25.5 Research and development contracts .....	11	15	11
25.7 Operation and maintenance of equipment .....	8	9	9
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	5	6	6
99.0 Direct obligations .....	339	387	375
99.0 Reimbursable obligations .....	43	34	34
99.9 Total new obligations, unexpired accounts .....	382	421	409

Employment Summary

Identification code 070-0800-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	459	544	565

PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS

For necessary expenses of the Science and Technology Directorate for procurement, construction, and improvements, **[\$55,216,000]** \$78,579,000, to remain available until September 30, **[2027]** 2028. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070-0415-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0001 Laboratory Facilities .....	4	55	79
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	17	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	13	55	79
1930 Total budgetary resources available .....	21	72	96
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	17	17	17

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	10	8	31
3010	New obligations, unexpired accounts .....	4	55	79
3020	Outlays (gross) .....	-6	-32	-51
3050	Unpaid obligations, end of year .....	8	31	59
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	10	8	31
3200	Obligated balance, end of year .....	8	31	59

  

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	13	55	79
Outlays, gross:				
4010	Outlays from new discretionary authority .....		16	24
4011	Outlays from discretionary balances .....	6	16	27
4020	Outlays, gross (total) .....	6	32	51
4180	Budget authority, net (total) .....	13	55	79
4190	Outlays, net (total) .....	6	32	51

S&T's Procurement, Construction, & Improvements (PC&I) appropriation supports requirements to ensure laboratory infrastructure remains aligned to S&T mission requirements. PC&I funding allows S&T to make essential investments in construction, expansion, maintenance, modernization, or removal as necessary to support requirements generated by DHS Components. In addition, PC&I funding allows S&T the ability to invest in equipment and information technology to ensure that S&T laboratories maintain accreditation.

**Object Classification** (in millions of dollars)

Identification code 070-0415-0-1-751	2022 actual	2023 est.	2024 est.	
Direct obligations:				
25.1	Advisory and assistance services .....	4	5	5
25.2	Other services from non-Federal sources .....		4	4
25.7	Operation and maintenance of equipment .....		35	35
31.0	Equipment .....		5	5
32.0	Land and structures .....		6	30
99.9	Total new obligations, unexpired accounts .....	4	55	79

**RESEARCH AND DEVELOPMENT**

For necessary expenses of the Science and Technology Directorate for research and development, **[\$461,218,000]** \$436,545,000, to remain available until September 30, **[2025]** 2026. (Department of Homeland Security Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 070-0803-0-1-751	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0001	CAS - Research, Development and Innovation .....	451	408	386
0002	CAS - University Programs .....	53	53	51
0799	Total direct obligations .....	504	461	437
0801	Research and Development (Reimbursable) .....	47	45	45
0900	Total new obligations, unexpired accounts .....	551	506	482
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	186	396	371
1010	Unobligated balance transfer to other accts [070-0540] .....	-1		
1021	Recoveries of prior year unpaid obligations .....	21		
1070	Unobligated balance (total) .....	206	396	371
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	700	461	437
1120	Appropriations transferred to other acct [070-0540] .....	-3		
1160	Appropriation, discretionary (total) .....	697	461	437
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	38	20	20
1701	Change in uncollected payments, Federal sources .....	6		
1750	Spending auth from offsetting collections, disc (total) .....	44	20	20
1900	Budget authority (total) .....	741	481	457
1930	Total budgetary resources available .....	947	877	828
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	396	371	346

**Change in obligated balance:**

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	668	710	792
3010	New obligations, unexpired accounts .....	551	506	482
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-478	-424	-449
3040	Recoveries of prior year unpaid obligations, unexpired .....	-21		
3041	Recoveries of prior year unpaid obligations, expired .....	-11		
3050	Unpaid obligations, end of year .....	710	792	825
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-76	-80	-80
3070	Change in uncollected pymts, Fed sources, unexpired .....	-6		
3071	Change in uncollected pymts, Fed sources, expired .....	2		
3090	Uncollected pymts, Fed sources, end of year .....	-80	-80	-80
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	592	630	712
3200	Obligated balance, end of year .....	630	712	745

**Budget authority and outlays, net:**

Discretionary:				
4000	Budget authority, gross .....	741	481	457
Outlays, gross:				
4010	Outlays from new discretionary authority .....	47	58	55
4011	Outlays from discretionary balances .....	431	366	394
4020	Outlays, gross (total) .....	478	424	449
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-41	-20	-20
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	-6		
4052	Offsetting collections credited to expired accounts .....	3		
4060	Additional offsets against budget authority only (total) .....	-3		
4070	Budget authority, net (discretionary) .....	697	461	437
4080	Outlays, net (discretionary) .....	437	404	429
4180	Budget authority, net (total) .....	697	461	437
4190	Outlays, net (total) .....	437	404	429

S&T's Research and Development (R&D) appropriation provides funds for basic, applied, and developmental research supporting state-of-the-art technology and solutions to meet the needs of DHS Components and the first responder community. R&D activities also include technology demonstrations, university and industry partnerships, and technology transfer and commercialization. Funds also support critical homeland security-related research and education at U.S. colleges and universities to address high-priority, DHS-related issues and to enhance long term homeland security capabilities.

**Object Classification** (in millions of dollars)

Identification code 070-0803-0-1-751	2022 actual	2023 est.	2024 est.	
Direct obligations:				
21.0	Travel and transportation of persons .....	1	1	1
25.1	Advisory and assistance services .....	54	52	52
25.2	Other services from non-Federal sources .....	37	35	35
25.3	Other goods and services from Federal sources .....	7	6	6
25.4	Operation and maintenance of facilities .....	9	8	8
25.5	Research and development contracts .....	352	313	289
25.7	Operation and maintenance of equipment .....	2	2	2
31.0	Equipment .....	1	1	1
41.0	Grants, subsidies, and contributions .....	41	43	43
99.0	Direct obligations .....	504	461	437
99.0	Reimbursable obligations .....	47	45	45
99.9	Total new obligations, unexpired accounts .....	551	506	482

**COUNTERING WEAPONS OF MASS DESTRUCTION  
OFFICE**

*Federal Funds*

**OPERATIONS AND SUPPORT**

For necessary expenses of the Countering Weapons of Mass Destruction Office for operations and support, **[\$151,970,000]** \$164,315,000, of which \$50,446,000 shall remain available until September 30, **[2024]** 2025: Provided, That not to exceed \$2,250 shall be for official reception and representation expenses. (Department of Homeland Security Appropriations Act, 2023.)

OPERATIONS AND SUPPORT—Continued  
Program and Financing (in millions of dollars)

Identification code 070-0861-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0003 Capability and Operational Support .....	72	66	69
0004 Mission Support .....	84	86	95
0799 Total direct obligations .....	156	152	164
0900 Total new obligations, unexpired accounts .....	156	152	164
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	4	25	25
1010 Unobligated balance transfer to other accts [070-0540] .....	-1		
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	4	25	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	176	152	164
1121 Appropriations transferred from other acct [070-0100] .....	1		
1160 Appropriation, discretionary (total) .....	177	152	164
Spending authority from offsetting collections, discretionary:			
1701 Change in uncollected payments, Federal sources .....	1		
1900 Budget authority (total) .....	178	152	164
1930 Total budgetary resources available .....	182	177	189
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	25	25	25

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	150	134	77
3010 New obligations, unexpired accounts .....	156	152	164
3011 Obligations ("upward adjustments"), expired accounts .....	3		
3020 Outlays (gross) .....	-167	-209	-158
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041 Recoveries of prior year unpaid obligations, expired .....	-7		
3050 Unpaid obligations, end of year .....	134	77	83
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-1		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	149	132	75
3200 Obligated balance, end of year .....	132	75	81

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	178	152	164
Outlays, gross:			
4010 Outlays from new discretionary authority .....	79	71	78
4011 Outlays from discretionary balances .....	88	138	80
4020 Outlays, gross (total) .....	167	209	158
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-1		
4040 Offsets against gross budget authority and outlays (total) .....	-1		
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-1		
4052 Offsetting collections credited to expired accounts .....	1		
4070 Budget authority, net (discretionary) .....	177	152	164
4080 Outlays, net (discretionary) .....	166	209	158
4180 Budget authority, net (total) .....	177	152	164
4190 Outlays, net (total) .....	166	209	158

The Countering Weapons of Mass Destruction Office's (CWMD) Operations and Support account provides funds to support the development of counter WMD capabilities through strategic planning and analysis; test and evaluation of chemical, biological, radiological, and nuclear detection technologies; and assisting Department of Homeland Security operational components and other agencies in defining requirements necessary to achieve their mission. Additionally, O&S funding provides for the day-to-day operation of the CWMD Office.

Object Classification (in millions of dollars)

Identification code 070-0861-0-1-751	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	36	37	40
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	1	5	5
11.9 Total personnel compensation .....	38	43	46
12.1 Civilian personnel benefits .....	12	13	14
21.0 Travel and transportation of persons .....	1	1	1
25.1 Advisory and assistance services .....	37	38	37
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	48	37	46
25.4 Operation and maintenance of facilities .....	10	10	10
25.5 Research and development contracts .....	3	3	3
25.7 Operation and maintenance of equipment .....	3	3	3
31.0 Equipment .....	3	3	3
99.0 Direct obligations .....	156	152	164
99.9 Total new obligations, unexpired accounts .....	156	152	164

Employment Summary

Identification code 070-0861-0-1-751	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment .....	254	279	263
2001 Reimbursable civilian full-time equivalent employment .....		27	26

RESEARCH AND DEVELOPMENT

For necessary expenses of the Countering Weapons of Mass Destruction Office for research and development, **[\$64,615,000]** \$60,938,000, to remain available until September 30, **[2025]** 2026. (Department of Homeland Security Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 070-0860-0-1-751	2022 actual	2023 est.	2024 est.
<b>Obligations by program activity:</b>			
0009 Transformational Research and Development .....	32	37	39
0010 Technical Forensics .....	2	2	7
0012 Detection Capability Development .....	30	26	15
0013 Rapid Capabilities .....	5		
0900 Total new obligations, unexpired accounts .....	69	65	61
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	43	40	40
1021 Recoveries of prior year unpaid obligations .....	1		
1070 Unobligated balance (total) .....	44	40	40
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	66	65	61
1120 Appropriations transferred to other acct [070-0550] .....	-1		
1160 Appropriation, discretionary (total) .....	65	65	61
1900 Budget authority (total) .....	65	65	61
1930 Total budgetary resources available .....	109	105	101
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	40	40	40
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	92	95	52
3010 New obligations, unexpired accounts .....	69	65	61
3020 Outlays (gross) .....	-59	-108	-64
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041 Recoveries of prior year unpaid obligations, expired .....	-6		
3050 Unpaid obligations, end of year .....	95	52	49
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	92	95	52
3200 Obligated balance, end of year .....	95	52	49
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	65	65	61
Outlays, gross:			
4010 Outlays from new discretionary authority .....	3	13	12



4011	Outlays from discretionary balances .....	56	95	52
4020	Outlays, gross (total) .....	59	108	64
4180	Budget authority, net (total) .....	65	65	61
4190	Outlays, net (total) .....	59	108	64

The Countering Weapons of Mass Destruction Office's (CWMD) Research and Development account provides funds to identify, explore, and demonstrate new technologies and capabilities that will help enable the Department of Homeland Security and its partners to prevent, protect against, respond to, and mitigate chemical, biological, radiological, and nuclear threats and incidents. CWMD works closely with operational customers to ensure the effective transition of new technologies to the field. Funding in this account supports basic, applied, and developmental projects that prioritize the delivery of capability into the hands of the operator. The funds also support cooperative agreements to carry out research & development within CWMD's mission space.

**Object Classification** (in millions of dollars)

Identification code 070-0860-0-1-751	2022 actual	2023 est.	2024 est.	
<b>Direct obligations:</b>				
25.1	Advisory and assistance services .....	15	15	15
25.3	Other goods and services from Federal sources .....	40	36	32
25.5	Research and development contracts .....	2	2	2
31.0	Equipment .....	4	4	4
41.0	Grants, subsidies, and contributions .....	8	8	8
99.0	Direct obligations .....	69	65	61
99.9	Total new obligations, unexpired accounts .....	69	65	61

**PROCUREMENT, CONSTRUCTION, AND IMPROVEMENTS**

For necessary expenses of the Countering Weapons of Mass Destruction Office for procurement, construction, and improvements, **[\$75,204,000]** \$42,338,000, to remain available until September 30, **[2025]** 2026. (Department of Homeland Security Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 070-0862-0-1-751	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0006	Large Scale Detection Systems .....	86	66	35
0007	Portable Detection Systems .....	13	9	7
0008	Integrated Operations Assets and Infrastructure .....	2		
0799	Total direct obligations .....	101	75	42
0900	Total new obligations, unexpired accounts .....	101	75	42
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	74	44	44
1010	Unobligated balance transfer to other accts [070-0540] .....	-5		
1070	Unobligated balance (total) .....	69	44	44
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	77	75	42
1120	Appropriations transferred to other acct [070-0411] .....	-1		
1160	Appropriation, discretionary (total) .....	76	75	42
1900	Budget authority (total) .....	76	75	42
1930	Total budgetary resources available .....	145	119	86
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	44	44	44
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	168	175	45
3010	New obligations, unexpired accounts .....	101	75	42
3011	Obligations ("upward adjustments"), expired accounts .....	5		
3020	Outlays (gross) .....	-99	-205	-62
3050	Unpaid obligations, end of year .....	175	45	25
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	168	175	45
3200	Obligated balance, end of year .....	175	45	25
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	76	75	42
Outlays, gross:				
4010	Outlays from new discretionary authority .....		30	17

4011	Outlays from discretionary balances .....	99	175	45
4020	Outlays, gross (total) .....	99	205	62
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	-5		
4040	Offsets against gross budget authority and outlays (total) ....	-5		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	5		
4060	Additional offsets against budget authority only (total) .....	5		
4070	Budget authority, net (discretionary) .....	76	75	42
4080	Outlays, net (discretionary) .....	94	205	62
4180	Budget authority, net (total) .....	76	75	42
4190	Outlays, net (total) .....	94	205	62

The Countering Weapons of Mass Destruction Office's (CWMD) Procurement, Construction, and Improvements account provides funds for the acquisition and deployment of chemical, biological, radiological, and nuclear systems to support Department of Homeland Security operational components, such as U.S. Customs and Border Protection. CWMD utilizes an integrated lifecycle approach in the management of these systems and achieves efficiencies through a centralized acquisition process. Funding in this account supports the acquisition and deployment of enhanced Radiation Portal Monitors to support scanning of cargo entering the Nation; and procurement of chemical, biological, radiological, and nuclear equipment that can be carried, worn, or easily moved to support operational end-users

**Object Classification** (in millions of dollars)

Identification code 070-0862-0-1-751	2022 actual	2023 est.	2024 est.	
<b>Direct obligations:</b>				
25.1	Advisory and assistance services .....	33	18	20
25.3	Other goods and services from Federal sources .....	65	50	20
31.0	Equipment .....	3	7	2
99.9	Total new obligations, unexpired accounts .....	101	75	42

**FEDERAL ASSISTANCE**

For necessary expenses of the Countering Weapons of Mass Destruction Office for Federal assistance through grants, contracts, cooperative agreements, and other activities, **[\$139,183,000]** \$160,470,000, to remain available until September 30, **[2025]** 2026. (Department of Homeland Security Appropriations Act, 2023.)

**Program and Financing** (in millions of dollars)

Identification code 070-0411-0-1-999	2022 actual	2023 est.	2024 est.	
<b>Obligations by program activity:</b>				
0004	Training, Exercises, and Readiness .....	16	19	21
0005	Securing the Cities .....	28	35	34
0006	Biological Support .....	97	85	105
0799	Total direct obligations .....	141	139	160
0900	Total new obligations, unexpired accounts .....	141	139	160
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	15	8	8
1033	Recoveries of prior year paid obligations .....	1		
1070	Unobligated balance (total) .....	16	8	8
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	132	139	160
1121	Appropriations transferred from other acct [070-0862] ...	1		
1160	Appropriation, discretionary (total) .....	133	139	160
1900	Budget authority (total) .....	133	139	160
1930	Total budgetary resources available .....	149	147	168
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	8	8	8
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	162	214	84
3010	New obligations, unexpired accounts .....	141	139	160
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	-90	-269	-148
3050	Unpaid obligations, end of year .....	214	84	96
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	162	214	84

FEDERAL ASSISTANCE—Continued  
Program and Financing—Continued

Identification code 070-0411-0-1-999	2022 actual	2023 est.	2024 est.
3200 Obligated balance, end of year .....	214	84	96
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	133	139	160
Outlays, gross:			
4010 Outlays from new discretionary authority .....	25	64	73
4011 Outlays from discretionary balances .....	65	205	75
4020 Outlays, gross (total) .....	90	269	148
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources .....	-2	.....	.....
4040 Offsets against gross budget authority and outlays (total) ....	-2	.....	.....
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	1	.....	.....
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1	.....	.....
4060 Additional offsets against budget authority only (total) .....	2	.....	.....
4070 Budget authority, net (discretionary) .....	133	139	160
4080 Outlays, net (discretionary) .....	88	269	148
4180 Budget authority, net (total) .....	133	139	160
4190 Outlays, net (total) .....	88	269	148

The Countering Weapons of Mass Destruction Office's (CWMD) Federal Assistance account provides the funds for outreach efforts necessary to ensure Federal, State, local, territorial, and tribal (FSLTT) and international partners have the access and resources to support the threat detection mission. FSLTT support is focused on detecting devices or materials prior to their entry into the United States and maximizing the probability of an encounter prior to WMD materials reaching potential targets. The Federal Assistance account provides resources for Securing the Cities (STC) and the Nation's biodetection system. The funds support early warning and preparedness for biological and chemical events. The funds also support SLTT radiological and nuclear detection efforts.

Object Classification (in millions of dollars)

Identification code 070-0411-0-1-999	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services .....	19	25	30
25.3 Other goods and services from Federal sources .....	45	40	38
25.4 Operation and maintenance of facilities .....	12	12	10
25.7 Operation and maintenance of equipment .....	1	1	4
26.0 Supplies and materials .....	11	11	12
31.0 Equipment .....	3	3	19
41.0 Grants, subsidies, and contributions .....	50	47	47
99.0 Direct obligations .....	141	139	160
99.9 Total new obligations, unexpired accounts .....	141	139	160

ADMINISTRATIVE PROVISIONS

SEC. 401. (a) Notwithstanding any other provision of law, funds otherwise made available to U.S. Citizenship and Immigration Services may be used to acquire, operate, equip, and dispose of up to 5 vehicles, for replacement only, for areas where the Administrator of General Services does not provide vehicles for lease.

(b) The Director of U.S. Citizenship and Immigration Services may authorize employees who are assigned to those areas to use such vehicles to travel between the employees' residences and places of employment.

SEC. 402. None of the funds appropriated by this Act may be used to process or approve a competition under Office of Management and Budget Circular A-76 for services provided by employees (including employees serving on a temporary or term basis) of U.S. Citizenship and Immigration Services of the Department of Homeland Security who are known as Immigration Information Officers, Immigration Service Analysts, Contact Representatives, Investigative Assistants, or Immigration Services Officers.

SEC. 403. Notwithstanding any other provision of law, any Federal funds made available to U.S. Citizenship and Immigration Services may be used for the collection and use of biometrics taken at a U.S. Citizenship and Immigration Services Application Support Center that is overseen virtually by U.S. Citizenship and Immigration Services personnel using appropriate technology.

SEC. 404. The Director of the Federal Law Enforcement Training Centers is authorized to distribute funds to Federal law enforcement agencies for expenses incurred participating in training accreditation.

SEC. 405. The Federal Law Enforcement Training Accreditation Board, including representatives from the Federal law enforcement community and non-Federal accreditation experts involved in law enforcement training, shall lead the Federal law enforcement training accreditation process to continue the implementation of measuring and assessing the quality and effectiveness of Federal law enforcement training programs, facilities, and instructors.

SEC. 406. (a) The Director of the Federal Law Enforcement Training Centers may accept transfers to its "Procurement, Construction, and Improvements" account from Government agencies requesting the construction of special use facilities, as authorized by the Economy Act (31 U.S.C. 1535(b)).

(b) The Federal Law Enforcement Training Centers shall maintain administrative control and ownership upon completion of such facilities.

SEC. 407. The functions of the Federal Law Enforcement Training Centers instructor or staff shall be classified as inherently governmental for purposes of the Federal Activities Inventory Reform Act of 1998 (31 U.S.C. 501 note).

SEC. 408. Section 1901(e) of the Homeland Security Act of 2002 (6 U.S.C. 591(e)) is repealed. (Department of Homeland Security Appropriations Act, 2023.)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Governmental receipts:			
070-083400 Breached Bond Penalties .....	8	8	8
070-242600 Temporary L-1 Visa Fee Increase .....	4	2	1
070-242700 Temporary H-1B Visa Fee Increase .....	22	17	13
General Fund Governmental receipts .....	34	27	22
Offsetting receipts from the public:			
070-031100 Tonnage Duty Increases .....	31	31	32
070-090000 Passenger Security Fees Returned to the General Fund .....	1,480	1,520	1,560
070-090000 Passenger Security Fees Returned to the General Fund: Legislative proposal, subject to PAYGO .....	.....	.....	-1,560
070-143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....	77	22	22
070-242100 Marine Safety Fees .....	8	13	12
070-274030 Disaster Assistance, Downward Reestimates .....	1	.....	.....
070-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	-257	.....	.....
General Fund Offsetting receipts from the public .....	1,340	1,586	66
Intragovernmental payments:			
070-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	-226	.....	.....
General Fund Intragovernmental payments .....	-226	.....	.....

GENERAL PROVISIONS

(INCLUDING TRANSFERS AND RESCISSIONS OF FUNDS)

SEC. 501. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 502. Subject to the requirements of section 503 of this Act, the unexpended balances of prior appropriations provided for activities in this Act may be transferred to appropriation accounts for such activities established pursuant to this Act, may be merged with funds in the applicable established accounts, and thereafter may be accounted for as one fund for the same time period as originally enacted.

SEC. 503. (a) None of the funds provided by this Act, provided by previous appropriations Acts to the components in or transferred to the Department of Homeland Security that remain available for obligation or expenditure in fiscal year [2023] 2024, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the components funded by this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

(1) creates or eliminates a program, project, or activity, or increases funds for any program, project, or activity for which funds have been denied or restricted by the Congress;

(2) contracts out any function or activity presently performed by Federal employees or any new function or activity proposed to be performed by Federal

employees in the President's budget proposal for fiscal year **[2023]** 2024 for the Department of Homeland Security;

(3) augments funding for existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;

(4) reduces funding for any program, project, or activity, or numbers of personnel, by 10 percent or more; or

(5) results from any general savings from a reduction in personnel that would result in a change in funding levels for programs, projects, or activities as approved by the Congress.

(b) Subsection (a) shall not apply if the Committees on Appropriations of the Senate and the House of Representatives are notified at least 15 days in advance of such reprogramming.

(c) Up to 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act or provided by previous appropriations Acts may be transferred between such appropriations if the Committees on Appropriations of the Senate and the House of Representatives are notified at least 30 days in advance of such transfer, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by such transfer.

(d) Notwithstanding subsections (a), (b), and (c), no funds shall be reprogrammed within or transferred between appropriations based upon an initial notification provided after June 30, except in extraordinary circumstances that imminently threaten the safety of human life or the protection of property.

(e) The notification thresholds and procedures set forth in subsections (a), (b), (c), and (d) shall apply to any use of deobligated balances of funds provided in previous Department of Homeland Security Appropriations Acts that remain available for obligation in the current year.

(f) Notwithstanding subsection (c), the Secretary of Homeland Security may transfer to the fund established by 8 U.S.C. 1101 note, up to \$20,000,000 from appropriations available to the Department of Homeland Security: Provided, That the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 5 days in advance of such transfer.

SEC. 504. (a) Section 504 of the Department of Homeland Security Appropriations Act, 2017 (division F of Public Law 115–31), related to the operations of a working capital fund, shall apply with respect to funds made available in this Act in the same manner as such section applied to funds made available in that Act.

(b) Funds from such working capital fund may be obligated and expended in anticipation of reimbursements from components of the Department of Homeland Security.

SEC. 505. (a) Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year **[2023]** 2024, as recorded in the financial records at the time of a reprogramming notification, but not later than June 30, **[2024]** 2025, from appropriations for "Operations and Support" for fiscal year **[2023]** 2024 in this Act shall remain available through September 30, **[2024]** 2025, in the account and for the purposes for which the appropriations were provided.

(b) Prior to the obligation of such funds, a notification shall be submitted to the Committees on Appropriations of the Senate and the House of Representatives in accordance with section 503 of this Act.

SEC. 506. (a) Funds made available by this Act for intelligence activities are deemed to be specifically authorized by the Congress for purposes of section 504 of the National Security Act of 1947 (50 U.S.C. 414) during fiscal year **[2023]** 2024 until the enactment of an Act authorizing intelligence activities for fiscal year **[2023]** 2024.

(b) Amounts described in subsection (a) made available for "Intelligence, Analysis, and Situational Awareness—Operations and Support" that exceed the amounts in such authorization for such account shall be transferred to and merged with amounts made available under the heading "Management Directorate—Operations and Support".

(c) Prior to the obligation of any funds transferred under subsection (b), the Management Directorate shall brief the Committees on Appropriations of the Senate and the House of Representatives on a plan for the use of such funds.

SEC. 507. (a) The Secretary of Homeland Security, or the designee of the Secretary, shall notify the Committees on Appropriations of the Senate and the House of Representatives at least 3 full business days in advance of—

(1) making or awarding a grant allocation or grant in excess of \$1,000,000;

(2) making or awarding a contract, other transaction agreement, or task or delivery order on a Department of Homeland Security multiple award contract, or to issue a letter of intent totaling in excess of \$4,000,000;

(3) awarding a task or delivery order requiring an obligation of funds in an amount greater than \$10,000,000 from multi-year Department of Homeland Security funds;

(4) making a sole-source grant award; or

(5) announcing publicly the intention to make or award items under paragraph (1), (2), (3), or (4), including a contract covered by the Federal Acquisition Regulation.

(b) If the Secretary of Homeland Security determines that compliance with this section would pose a substantial risk to human life, health, or safety, an award may be made without notification, and the Secretary shall notify the Committees on Appropriations of the Senate and the House of Representatives not later than 5 full business days after such an award is made or letter issued.

(c) A notification under this section—

(1) may not involve funds that are not available for obligation; and

(2) shall include the amount of the award; the fiscal year for which the funds for the award were appropriated; the type of contract; and the account from which the funds are being drawn.

SEC. 508. Notwithstanding any other provision of law, no agency shall purchase, construct, or lease any additional facilities, except within or contiguous to existing locations, to be used for the purpose of conducting Federal law enforcement training without advance notification to the Committees on Appropriations of the Senate and the House of Representatives, except that the Federal Law Enforcement Training Centers is authorized to obtain the temporary use of additional facilities by lease, contract, or other agreement for training that cannot be accommodated in existing Centers' facilities.

SEC. 509. None of the funds appropriated or otherwise made available by this Act may be used for expenses for any construction, repair, alteration, or acquisition project for which a prospectus otherwise required under chapter 33 of title 40, United States Code, has not been approved, except that necessary funds may be expended for each project for required expenses for the development of a proposed prospectus.

SEC. 510. No Federal funds may be available to pay the salary of any employee serving as a contracting officer's representative, or anyone acting in a similar capacity, who has not received contracting officer's representative training.

SEC. 511. Sections 522 and 530 of the Department of Homeland Security Appropriations Act, 2008 (division E of Public Law 110–161; 121 Stat. 2073 and 2074) shall apply with respect to funds made available in this Act in the same manner as such sections applied to funds made available in that Act.

SEC. 512. (a) None of the funds made available in this Act may be used in contravention of the applicable provisions of the Buy American Act.

(b) For purposes of subsection (a), the term "Buy American Act" means chapter 83 of title 41, United States Code.

SEC. 513. None of the funds made available in this Act may be used to amend the oath of allegiance required by section 337 of the Immigration and Nationality Act (8 U.S.C. 1448).

SEC. 514. None of the funds provided or otherwise made available in this Act shall be available to carry out section 872 of the Homeland Security Act of 2002 (6 U.S.C. 452) unless explicitly authorized by the Congress.

SEC. 515. None of the funds made available in this Act may be used for planning, testing, piloting, or developing a national identification card.

SEC. 516. Any official that is required by this Act to report or to certify to the Committees on Appropriations of the Senate and the House of Representatives may not delegate such authority to perform that act unless specifically authorized herein.

SEC. 517. None of the funds made available in this Act may be used for first-class travel by the employees of agencies funded by this Act in contravention of sections 301–10.122 through 301–10.124 of title 41, Code of Federal Regulations.

SEC. 518. None of the funds made available in this Act may be used to employ workers described in section 274A(h)(3) of the Immigration and Nationality Act (8 U.S.C. 1324a(h)(3)).

SEC. 519. Notwithstanding any other provision of this Act, none of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractor performance that has been judged to be below satisfactory performance or performance that does not meet the basic requirements of a contract.

SEC. 520. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, territorial, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 521. None of the funds appropriated or otherwise made available by this Act may be used by the Department of Homeland Security to enter into any Federal contract unless such contract is entered into in accordance with the requirements of subtitle I of title 41, United States Code, or chapter 137 of title 10, United States Code, and the Federal Acquisition Regulation, unless such contract is otherwise

authorized by statute to be entered into without regard to the above referenced statutes.

SEC. 522. None of the funds made available in this Act may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

SEC. 523. (a) None of the funds made available in this Act may be used to pay for the travel to or attendance of more than 50 employees of a single component of the Department of Homeland Security, who are stationed in the United States, at a single international conference unless the Secretary of Homeland Security, or a designee, determines that such attendance is in the national interest and notifies the Committees on Appropriations of the Senate and the House of Representatives within at least 10 days of that determination and the basis for that determination.

(b) For purposes of this section the term "international conference" shall mean a conference occurring outside of the United States attended by representatives of the United States Government and of foreign governments, international organizations, or nongovernmental organizations.

(c) The total cost to the Department of Homeland Security of any such conference shall not exceed \$500,000.

(d) Employees who attend a conference virtually without travel away from their permanent duty station within the United States shall not be counted for purposes of this section, and the prohibition contained in this section shall not apply to payments for the costs of attendance for such employees.

SEC. 524. None of the funds made available in this Act may be used to reimburse any Federal department or agency for its participation in a National Special Security Event.

SEC. 525. (a) None of the funds made available to the Department of Homeland Security by this or any other Act may be obligated for the implementation of any structural pay reform or the introduction of any new position classification that will affect more than 100 full-time positions or costs more than \$5,000,000 in a single year before the end of the 30-day period beginning on the date on which the Secretary of Homeland Security submits to Congress a notification that includes—

- (1) the number of full-time positions affected by such change;
- (2) funding required for such change for the current fiscal year and through the Future Years Homeland Security Program;
- (3) justification for such change; and
- (4) for a structural pay reform, an analysis of compensation alternatives to such change that were considered by the Department.

(b) Subsection (a) shall not apply to such change if—

- (1) it was proposed in the President's budget proposal for the fiscal year funded by this Act; and
- (2) funds for such change have not been explicitly denied or restricted in this Act.

SEC. 526. (a) Any agency receiving funds made available in this Act shall, subject to subsections (b) and (c), post on the public website of that agency any report required to be submitted by the Committees on Appropriations of the Senate and the House of Representatives in this Act, upon the determination by the head of the agency that it shall serve the national interest.

(b) Subsection (a) shall not apply to a report if—

- (1) the public posting of the report compromises homeland or national security; or
- (2) the report contains proprietary information.

(c) The head of the agency posting such report shall do so only after such report has been made available to the Committees on Appropriations of the Senate and the House of Representatives for not less than 45 days except as otherwise specified in law.

SEC. 527. (a) Funding provided in this Act for "Operations and Support" may be used for minor procurement, construction, and improvements.

(b) For purposes of subsection (a), "minor" refers to end items with a unit cost of \$250,000 or less for personal property, and \$2,000,000 or less for real property.

SEC. 528. The authority provided by section 532 of the Department of Homeland Security Appropriations Act, 2018 (Public Law 115–141) regarding primary and secondary schooling of dependents shall continue in effect during fiscal year **[2023]** 2024.

SEC. 529. (a) None of the funds appropriated or otherwise made available to the Department of Homeland Security by this Act may be used to prevent any of the following persons from entering, for the purpose of conducting oversight, any facility operated by or for the Department of Homeland Security used to detain or otherwise house aliens, or to make any temporary modification at any such facility that in any way alters what is observed by a visiting Member of Congress or such designated employee, compared to what would be observed in the absence of such modification:

(1) A Member of Congress.

(2) An employee of the United States House of Representatives or the United States Senate designated by such a Member for the purposes of this section.

(b) Nothing in this section may be construed to require a Member of Congress to provide prior notice of the intent to enter a facility described in subsection (a) for the purpose of conducting oversight.

(c) With respect to individuals described in subsection (a)(2), the Department of Homeland Security may require that a request be made at least 24 hours in advance of an intent to enter a facility described in subsection (a).

**[SEC. 530. (a) For an additional amount for "Federal Emergency Management Agency—Federal Assistance", \$3,000,000, to remain available until September 30, 2024, exclusively for providing reimbursement of extraordinary law enforcement or other emergency personnel costs for protection activities directly and demonstrably associated with any residence of the President that is designated or identified to be secured by the United States Secret Service.**

(b) Subsections (b) through (f) of section 534 of the Department of Homeland Security Appropriations Act, 2018 (Public Law 115–141), shall be applied with respect to amounts made available by subsection (a) of this section by substituting "October 1, 2023" for "October 1, 2018" and "October 1, 2022" for "October 1, 2017".

**SEC. [531]** 530. (a) Except as provided in subsection (b), none of the funds made available in this Act may be used to place restraints on a woman in the custody of the Department of Homeland Security (including during transport, in a detention facility, or at an outside medical facility) who is pregnant or in post-delivery recuperation.

(b) Subsection (a) shall not apply with respect to a pregnant woman if—

(1) an appropriate official of the Department of Homeland Security makes an individualized determination that the woman—

(A) is a serious flight risk, and such risk cannot be prevented by other means; or

(B) poses an immediate and serious threat to harm herself or others that cannot be prevented by other means; or

(2) a medical professional responsible for the care of the pregnant woman determines that the use of therapeutic restraints is appropriate for the medical safety of the woman.

(c) If a pregnant woman is restrained pursuant to subsection (b), only the safest and least restrictive restraints, as determined by the appropriate medical professional treating the woman, may be used. In no case may restraints be used on a woman who is in active labor or delivery, and in no case may a pregnant woman be restrained in a face-down position with four-point restraints, on her back, or in a restraint belt that constricts the area of the pregnancy. A pregnant woman who is immobilized by restraints shall be positioned, to the maximum extent feasible, on her left side.

**SEC. [532]** 531. (a) None of the funds made available by this Act may be used to destroy any document, recording, or other record pertaining to any—

(1) death of,

(2) potential sexual assault or abuse perpetrated against, or

(3) allegation of abuse, criminal activity, or disruption committed by an individual held in the custody of the Department of Homeland Security.

(b) The records referred to in subsection (a) shall be made available, in accordance with applicable laws and regulations, and Federal rules governing disclosure in litigation, to an individual who has been charged with a crime, been placed into segregation, or otherwise punished as a result of an allegation described in paragraph (3), upon the request of such individual.

**SEC. [533]** 532. Section 519 of division F of Public Law 114–113, regarding a prohibition on funding for any position designated as a Principal Federal Official, shall apply with respect to any Federal funds in the same manner as such section applied to funds made available in that Act.

**[SEC. 534. (a) Not later than 10 days after the date on which the budget of the President for a fiscal year is submitted to Congress pursuant to section 1105(a) of title 31, United States Code, the Under Secretary for Management of Homeland Security shall submit to the Committees on Appropriations of the Senate and the House of Representatives a report on the unfunded priorities, for the Department of Homeland Security and separately for each departmental component, for which discretionary funding would be classified as budget function 050.**

(b) Each report under this section shall specify, for each such unfunded priority—

(1) a summary description, including the objectives to be achieved if such priority is funded (whether in whole or in part);

(2) the description, including the objectives to be achieved if such priority is funded (whether in whole or in part);

(3) account information, including the following (as applicable):

(A) appropriation account; and

- (B) program, project, or activity name; and
- (4) the additional number of full-time or part-time positions to be funded as part of such priority.
- (c) In this section, the term "unfunded priority", in the case of a fiscal year, means a requirement that—
  - (1) is not funded in the budget referred to in subsection (a);
  - (2) is necessary to fulfill a requirement associated with an operational or contingency plan for the Department; and
  - (3) would have been recommended for funding through the budget referred to in subsection (a) if—
    - (A) additional resources had been available for the budget to fund the requirement;
    - (B) the requirement has emerged since the budget was formulated; or
    - (C) the requirement is necessary to sustain prior-year investments. ]

**SEC. 535.** (a) Not later than 10 days after a determination is made by the President to evaluate and initiate protection under any authority for a former or retired Government official or employee, or for an individual who, during the duration of the directed protection, will become a former or retired Government official or employee (referred to in this section as a "covered individual"), the Secretary of Homeland Security shall submit a notification to congressional leadership and the Committees on Appropriations of the Senate and the House of Representatives, the Committees on the Judiciary of the Senate and the House of Representatives, the Committee on Homeland Security and Governmental Affairs of the Senate, the Committee on Homeland Security of the House of Representatives, and the Committee on Oversight and Reform of the House of Representatives (referred to in this section as the "appropriate congressional committees").

(b) Such notification may be submitted in classified form, if necessary, and in consultation with the Director of National Intelligence or the Director of the Federal Bureau of Investigation, as appropriate, and shall include the threat assessment, scope of the protection, and the anticipated cost and duration of such protection.

(c) Not later than 15 days before extending, or 30 days before terminating, protection for a covered individual, the Secretary of Homeland Security shall submit a notification regarding the extension or termination and any change to the threat assessment to the congressional leadership and the appropriate congressional committees.

(d) Not later than 45 days after the date of enactment of this Act, and quarterly thereafter, the Secretary shall submit a report to the congressional leadership and the appropriate congressional committees, which may be submitted in classified form, if necessary, detailing each covered individual, and the scope and associated cost of protection. ]

**SEC. [536] 533.** (a) None of the funds provided to the Department of Homeland Security in this or any prior Act may be used by an agency to submit an initial project proposal to the Technology Modernization Fund (as authorized by section 1078 of subtitle G of title X of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91)) unless, concurrent with the submission of an initial project proposal to the Technology Modernization Board, the head of the agency *Chief Information Officer*—

(1) notifies the Committees on Appropriations of the Senate and the House of Representatives of the proposed submission of the project proposal;

(2) submits to the Committees on Appropriations a copy of the project proposal; and

(3) provides a detailed analysis of how the proposed project funding would supplement or supplant funding requested as part of the Department's most recent budget submission.

(b) None of the funds provided to the Department of Homeland Security by the Technology Modernization Fund shall be available for obligation until 15 days after a report on such funds has been transmitted to the Committees on Appropriations of the Senate and the House of Representatives.

(c) The report described in subsection (b) shall include—

(1) the full project proposal submitted to and approved by the Fund's Technology Modernization Board;

(2) the finalized interagency agreement between the Department and the Fund including the project's deliverables and repayment terms, as applicable;

(3) a detailed analysis of how the project will supplement or supplant existing funding available to the Department for similar activities;

(4) a plan for how the Department will repay the Fund, including specific planned funding sources, as applicable; and

(5) other information as determined by the [Secretary] *Chief Information Officer*.

**SEC. 537.** Within 60 days of any budget submission for the Department of Homeland Security for fiscal year 2024 that assumes revenues or proposes a reduction from the previous year based on user fees proposals that have not been enacted into

law prior to the submission of the budget, the Secretary of Homeland Security shall provide the Committees on Appropriations of the Senate and the House of Representatives specific reductions in proposed discretionary budget authority commensurate with the revenues assumed in such proposals in the event that they are not enacted prior to October 1, 2023. ]

**SEC. [538] 534.** None of the funds made available by this Act may be obligated or expended to implement the Arms Trade Treaty until the Senate approves a resolution of ratification for the Treaty.

**SEC. [539] 535.** No Federal funds made available to the Department of Homeland Security may be used to enter into a procurement contract, memorandum of understanding, or cooperative agreement with, or make a grant to, or provide a loan or guarantee to, any entity identified under section 1260H of the William M. (Mac) Thornberry National Defense Authorization Act for Fiscal Year 2021 (Public Law 116–283) or any subsidiary of such entity.

**SEC. 540.** Section 205 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5135) is amended—

(1) in subsection (d)—

(A) in paragraph (2)—

(i) by striking subparagraph (C);

(ii) at the end of subparagraph (A), by adding "and"; and

(iii) at the end of subparagraph (B), by striking "; and" and inserting a period;

(B) in paragraph (3)(D), by striking "local governments, insular areas, and Indian tribal governments" and inserting "local governments and Tribal governments"; and

(C) by striking paragraph (4); and

(2) in subsection (m)—

(A) by striking paragraph (3) and inserting the following:

"(3) **ELIGIBLE ENTITY.**—The term "eligible entity" means a State or an Indian tribal government that has received a major disaster declaration pursuant to section 401.";

(B) by striking paragraphs (5) and (10);

(C) by redesignating paragraphs (6) through (9) as paragraphs (5) through (8), respectively; and

(D) by redesignating paragraph (11) as paragraph (9). ]

**SEC. 541.** For an additional amount for "Federal Emergency Management Agency—Federal Assistance", \$3,000,000, to remain available until September 30, 2024, for an Emergency Operations Center grant under section 614 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5196c), in addition to amounts otherwise available, for the project identified as the "Vermilion Safe Room" in the table entitled "Homeland Incorporation of Community Project Funding Items/Congressionally Directed Spending Items" under the heading "Federal Emergency Management Agency—Federal Assistance" in the explanatory statement described in section 4 in the matter preceding division A of Public Law 117–103. ]

**SEC. 542.** The contents in the "Senate" sub column of the "Requestor(s)" column for the project identified as the "Emergency Operations Center" for the recipient "Baker County Sheriff's Office" in the table entitled "Community Project Funding/Congressionally Directed Spending" under the heading "Disclosure of Earmarks and Congressionally Directed Spending Items" in the explanatory statement described in section 4 in the matter preceding division A of Public Law 117–103 are deemed to be amended by striking "Wyden" and inserting "Merkley, Wyden". ]

**SEC. 543.** Subsection (c) of section 16005 of title VI of division B of the Coronavirus Aid, Relief, and Economic Security Act (Public Law 116–136) shall be applied as if the language read as follows: "Subsection (a) shall apply until September 30, 2023." ]

**SEC. 544.** None of the funds appropriated or otherwise made available in this or any other Act may be used to transfer, release, or assist in the transfer or release to or within the United States, its territories, or possessions Khalid Sheikh Mohammed or any other detainee who—

(1) is not a United States citizen or a member of the Armed Forces of the United States; and

(2) is or was held on or after June 24, 2009, at the United States Naval Station, Guantanamo Bay, Cuba, by the Department of Defense. ]

**SEC. 545.** (a) The Secretary of Homeland Security (in this section referred to as the "Secretary") shall, on a bimonthly basis beginning immediately after the date of enactment of this Act, develop estimates of the number of noncitizens anticipated to arrive at the southwest border of the United States.

(b) The Secretary shall ensure that, at a minimum, the estimates developed pursuant to subsection (a)—

(1) cover the current fiscal year and the following fiscal year;

(2) include a breakout by demographics, to include single adults, family units, and unaccompanied children;

(3) undergo an independent validation and verification review;

(4) are used to inform policy planning and budgeting processes within the Department of Homeland Security; and

(5) are included in the budget materials submitted to Congress in support of the President's annual budget request pursuant to section 1105 of title 31, United States Code, for each fiscal year beginning after the date of enactment of this Act and, for such budget materials shall include—

(A) the most recent bimonthly estimates developed pursuant to subsection (a);

(B) a description and quantification of the estimates used to justify funding requests for Department programs related to border security, immigration enforcement, and immigration services;

(C) a description and quantification of the anticipated workload and requirements resulting from such estimates; and

(D) a confirmation as to whether the budget requests for impacted agencies were developed using the same estimates.

(c) The Secretary shall share the bimonthly estimates developed pursuant to subsection (a) with the Secretary of Health and Human Services, the Attorney General, the Secretary of State, and the Committees on Appropriations of the Senate and the House of Representatives. ]

**[SEC. 546.** (a) For an additional amount for the accounts, in the amounts, and for the purposes specified, in addition to amounts otherwise made available for such purposes—

(1) "U.S. Customs and Border Protection—Operations and Support", \$1,563,143,000 for border management requirements of the U.S. Customs and Border Protection; and

(2) "U.S. Immigration and Customs Enforcement—Operations and Support", \$339,658,000 for non-detention border management requirements.

(b) None of the funds provided in subsection (a)(1) shall be used—

(1) to hire permanent Federal employees;

(2) for any flight hours other than those flown by U.S. Customs and Border Protection, Air and Marine Operations, except for internal transportation of noncitizens; or

(3) to acquire, maintain, or extend border security technology and capabilities, except for technology and capabilities to improve Border Patrol processing.

(c) Not later than 45 days after the date of enactment of this Act, the Under Secretary for Management shall provide an expenditure plan for the use of the funds made available in subsection (a).

(d) The plan required in subsection (c) shall be updated to reflect changes and expenditures and submitted to the Committees on Appropriations of the Senate and the House of Representatives every 60 days until all funds are expended or expired. ]

**[SEC. 547.** Section 210G(i) of the Homeland Security Act of 2002 (6 U.S.C. 124n(i)) shall be applied by substituting "September 30, 2023" for "the date that is 4 years after the date of enactment of this section". ]

*SEC. 536. Notwithstanding section 503 of this Act, up to 5 percent of any appropriation made available for the current fiscal year for the Department of Homeland Security by this Act may be transferred to the Department's "Information Technology Modernization Fund", as authorized by section 1077(b)(1) of title X of division A of the National Defense Authorization Act for Fiscal Year 2018 (Public Law 115–91): Provided, That amounts transferred pursuant to this section shall remain available through the end of the third fiscal year after the fiscal year in which the transfer is made: Provided further, That the Committees on Appropriations of the Senate and the House of Representatives shall be notified at least three days in advance of any transfer made pursuant to this section.*

#### (CANCELLATION OF FUNDS)

**SEC. [548] 537.** Of the funds appropriated to the Department of Homeland Security, the following funds are hereby **[rescinded ]** cancelled from the following accounts and programs in the specified amounts: *Provided, That no amounts may be [rescinded ]* cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985:

**[**(1) \$139,928,000 from the unobligated balances available under the heading "U.S. Customs and Border Protection—Procurement, Construction, and Improvements". ]

**[**(2) \$12,207 from the unobligated balances available in the "Transportation Security Administration—Transportation Security Support" account (70 X 0554). ]

**[**(3) \$32,750,000 from the unobligated balances available in the "U.S. Citizenship and Immigration Services—Operations and Support" account (70 22/23 0300). ]

**[**(4) \$187,278 from the unobligated balances available in the "U.S. Citizenship and Immigration Services—Operations and Support" account (70 X 0300). ]

**[**(5) \$65,165 from the unobligated balances available in the "Federal Emergency Management Agency—State and Local Programs" account (70 X 0560). ]

**[**(6) \$50,880 from the unobligated balances available in the "Information Analysis and Infrastructure Protection—Operating Expenses" account (70 X 0900). ]

**[**(7) \$113,000,000 from the unobligated balances available under the heading "Management Directorate—Procurement, Construction, and Improvements". ]

**[**(8) \$42,730,000 from Public Law 116–93 under the heading "Coast Guard—Procurement, Construction, and Improvements". ]

**[**(9) \$19,000,000 from Public Law 116–6 under the heading "Coast Guard—Procurement, Construction, and Improvements". ]

(1) \$800,000 from the unobligated balances available in the "Office of the Secretary and Executive Management—Operations and Support" account (70 23/24 0100).

(2) \$4,100,000 from the unobligated balances available in the "Management Directorate—Office of the Chief Information Officer and Operations" account (70 X 0113).

(3) \$1,473,000 from the unobligated balances available in the "U.S. Customs and Border Protection—Procurement, Construction, and Improvements" account (70 X 0532).

(4) \$1,842,000 from the unobligated balances available in the "U.S. Customs and Border Protection—Border Security Fencing, Infrastructure, and Technology" account (70 X 0533).

(5) \$452,000 from the unobligated balances available in the "U.S. Customs and Border Protection—Air and Marine Interdiction, Operations, Maintenance, and Procurement" account (70 X 0544).

(6) \$3,000,000 from the unobligated balances available in the "U.S. Immigration and Customs Enforcement—Operations and Support" account (70 23/24 0540).

(7) \$2,092,841 from the unobligated balances available in the "U.S. Immigration and Customs Enforcement—Operations and Support" account (70 X 0540).

(8) \$10,439 from the unobligated balances available in the "U.S. Immigration and Customs Enforcement—Automation Modernization" account (70 X 0543).

(9) \$22,600,000 from the unobligated balances available in the "Coast Guard—Acquisition, Construction, and Improvements" account (70 X 0613).

(10) \$4,000,000 from the unobligated balances available in the "United States Secret Service—Procurement, Construction, and Improvements" account (70 23/25 0401).

(11) \$2,400,000 from the unobligated balances available in the "United States Secret Service—Operations and Support" account (70 X 0400).

(12) \$3,500,000 from the unobligated balances available in the "Cybersecurity and Infrastructure Security Agency—Procurement, Construction, and Improvements" account (70 23/27 0412).

(13) \$2,000,000 from the unobligated balances available in the "Cybersecurity and Infrastructure Security Agency—Research and Development" account (70 23/24 0805).

(14) \$5,821,000 from the unobligated balances available in the "Federal Emergency Management Agency—National Predisaster Mitigation Fund" account (70 X 0716).

(15) \$800,000 from the unobligated balances available in the "Federal Law Enforcement Training Center—Procurement, Construction, and Improvements" account (70 20/24 0510).

(16) \$900,000 from the unobligated balances available in the "Science and Technology Directorate—Operations and Support" account (70 X 0800).

(17) \$388,522 from the unobligated balances available in the "Countering Weapons of Mass Destruction Office—Research and Development" account (70 22/24 0860).

(18) \$11,478 from the unobligated balances available in the "Countering Weapons of Mass Destruction Office—Research and Development" account (70 X 0860).

**[SEC. 549.** The following unobligated balances made available to the Department of Homeland Security pursuant to section 505 of the Department of Homeland Security Appropriations Act, 2022 (Public Law 117–103) are rescinded:

(1) \$23,858,130 from "Office of the Secretary and Executive Management—Operations and Support".

(2) \$604,580 from "Management Directorate—Operations and Support".

(3) \$636,170 from "Intelligence, Analysis, and Operations Coordination—Operations and Support".

(4) \$338,830 from "U.S. Customs and Border Protection—Operations and Support".

(5) \$8,972,900 from "U.S. Immigration and Customs Enforcement—Operations and Support".

(6) \$6,332,670 from "United States Secret Service—Operations and Support".

(7) \$1,250,420 from "Cybersecurity and Infrastructure Security Agency—Operations and Support".

(8) \$10,899 from "Federal Emergency Management Agency—Operations and Support".

(9) \$3,208,190 from "U.S. Citizenship and Immigration Services—Operations and Support".

(10) \$459,790 from "Federal Law Enforcement Training Centers—Operations and Support".

(11) \$141,630 from "Science and Technology Directorate—Operations and Support".

(12) \$350,450 from "Countering Weapons of Mass Destruction Office—Operations and Support".

*(Department of Homeland Security Appropriations Act, 2023.)*

### GENERAL PROVISIONS—THIS TITLE

【SEC. 2601. Notwithstanding sections 104(c) and (d) of the Hermit's Peak/Calf Canyon Fire Assistance Act (division G of Public Law 117–180), the Federal Emergency Management Agency may compensate for the replacement of water treatment facilities, to the extent necessitated by the Hermit's Peak/Calf Canyon Fire, in lieu of compensating for temporary injury, in an amount not to exceed \$140,000,000 from funds made available under the heading "Hermit's Peak/Calf Canyon Fire Assistance Account" in this Act or in section 136 of the Continuing Appropriations Act, 2023 (division A of Public Law 117–180).】

【SEC. 2602. For necessary expenses related to providing customs and immigration inspection and pre-inspection services at, or in support of ports of entry, pursuant to section 1356 of title 8, United States Code, and section 58c(f) of title 19, United States Code, and in addition to any other funds made available for this purpose, there is appropriated, out of any money in the Treasury not otherwise appropriated, \$309,000,000, to offset the loss of Immigration User Fee receipts collected pursuant to section 286(h) of the Immigration and Nationality Act (8 U.S.C. 1356(h)), and fees for certain customs services collected pursuant to paragraphs (1) through (8) and paragraph (10) of subsection (a) of section 13031 of the Consolidated Omnibus Budget Reconciliation Act of 1985 (19 U.S.C. 58c(a)(1)–(8) and (a)(10)).】 *(Disaster Relief Supplemental Appropriations Act, 2023.)*

### GENERAL PROVISIONS—THIS ACT

【SEC. 21101. Each amount appropriated or made available by this Act is in addition to amounts otherwise appropriated for the fiscal year involved.】

【SEC. 21102. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.】

【SEC. 21103. Unless otherwise provided for by this Act, the additional amounts appropriated by this Act to appropriations accounts shall be available under the authorities and conditions applicable to such appropriations accounts for fiscal year 2023.】

【SEC. 21104. Each amount provided by this division is designated by the Congress as being for an emergency requirement pursuant to section 4001(a)(1) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022, and section 1(e) of H. Res. 1151 (117th Congress), as engrossed in the House of Representatives on June 8, 2022.】 *(Disaster Relief Supplemental Appropriations Act, 2023.)*

