

DEPARTMENT OF TRANSPORTATION

OFFICE OF THE SECRETARY

Federal Funds

GENERAL FUND PAYMENT TO NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE
FINANCE BUREAU HIGHWAY TRUST FUND ACCOUNT, UPWARD REESTIMATES

Program and Financing (in millions of dollars)

Identification code 069-0149-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 General Fund Payment to NSTIFB	206	263	.....
0900 Total new obligations, unexpired accounts (object class 43.0)	206	263	.....
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	206	263	.....
1930 Total budgetary resources available	206	263	.....
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	206	263	.....
3020 Outlays (gross)	-206	-263	.....
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	206	263	.....
Outlays, gross:			
4100 Outlays from new mandatory authority	206	263	.....
4180 Budget authority, net (total)	206	263	.....
4190 Outlays, net (total)	206	263	.....

RESEARCH AND TECHNOLOGY

For necessary expenses related to the Office of the Assistant Secretary for Research and Technology, **[\$48,996,000] \$66,500,000**, of which **[\$37,542,000] \$48,748,000** shall remain available until expended: *Provided*, That of such amounts that are available until expended, **[\$3,224,000] \$19,000,000** shall be for necessary expenses of the Advanced Research Projects Agency [–]-Infrastructure (ARPA-I) as authorized by section 119 of title 49, United States Code: *Provided further*, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training: *Provided further*, That any reference in law, regulation, judicial proceedings, or elsewhere to the Research and Innovative Technology Administration shall continue to be deemed to be a reference to the Office of the Assistant Secretary for Research and Technology of the Department of Transportation. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-1730-0-1-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Salaries and administrative expenses	8	11	18
0002 Highly Automated Systems Safety Center of Excellence .....	.....	4	2
0003 Research & Technology Priorities	16	39	26
0004 Advanced Research Projects - Infrastructure .....	.....	3	12
0006 Climate Change Center .....	.....	3	2
0007 Transportation Safety Institute	11	15	15
0100 Direct program by activities, subtotal	35	75	75
0799 Total direct obligations	35	75	75
0801 Reimbursable	1	.....	.....
0802 Reimbursable, Transportation Safety Institute	3	5	5
0809 Reimbursable program activities, subtotal	4	5	5
0899 Total reimbursable obligations	4	5	5
0900 Total new obligations, unexpired accounts	39	80	80
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	58	47
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	31	58	47

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	51	49	67
Spending authority from offsetting collections, discretionary:			
1700 Collected	13	20	20
1701 Change in uncollected payments, Federal sources	2	.....	.....
1750 Spending auth from offsetting collections, disc (total)	15	20	20
1900 Budget authority (total)	66	69	87
1930 Total budgetary resources available	97	127	134
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	58	47	54

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	30	52
3010 New obligations, unexpired accounts	39	80	80
3020 Outlays (gross)	-38	-58	-67
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	30	52	65
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2	-4	-4
3070 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-4	-4	-4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	26	48
3200 Obligated balance, end of year	26	48	61

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	66	69	87
Outlays, gross:			
4010 Outlays from new discretionary authority	8	40	47
4011 Outlays from discretionary balances	30	18	20
4020 Outlays, gross (total)	38	58	67
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-11	-15	-15
4033 Non-Federal sources	-2	-5	-5
4040 Offsets against gross budget authority and outlays (total)	-13	-20	-20
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-2	.....	.....
4060 Additional offsets against budget authority only (total)	-2	.....	.....
4070 Budget authority, net (discretionary)	51	49	67
4080 Outlays, net (discretionary)	25	38	47
4180 Budget authority, net (total)	51	49	67
4190 Outlays, net (total)	25	38	47

This Office is responsible for coordinating, facilitating, reviewing and ensuring the non-duplication of DOT's research, development, and technology portfolio, as well as enhancing the data collection and statistical analysis programs to support data-driven decision making and evidence building. The Office of the Assistant Secretary for Research and Technology is also responsible for civil Positioning, Navigation, and Timing (PNT) and DOT Spectrum Management, the Highly Automated Systems Safety Center of Excellence, and the Climate Change Center.

This Office oversees and provides direction to the following programs and activities:

The Bureau of Transportation Statistics (BTS) manages and shares statistical knowledge and information on the nation's transportation systems, including statistics on freight movement, geospatial transportation information, and transportation economics. BTS is funded by an allocation from the Federal Highway Administration's Federal-Aid Highways Account.

The University Transportation Centers (UTC) advance U.S. technology and expertise in many transportation-related disciplines through grants for transportation education, research, and technology transfer at university-based centers of excellence. The UTC Program is funded by an allocation from the Federal Highway Administration.

The John A. Volpe National Transportation Systems Center (Cambridge, MA) provides technical expertise in research, analysis, engineering, technology deployment, and other technical knowledge to DOT and non-DOT customers on specific transportation system projects or issues on a fee-for-service basis.

The Transportation Safety Institute (Oklahoma City, OK) develops and delivers safety, security, and environmental training, products, and services for both the public and private sector on a fee-for-service and tuition basis.

The Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program harnesses technology, analytics, and innovation to improve transportation efficiency and achieve safety, climate, and equity goals by supporting demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities.

RESEARCH AND TECHNOLOGY—Continued

Object Classification (in millions of dollars)

Identification code 069-1730-0-1-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	8	11
12.1 Civilian personnel benefits	2	4	4
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	2	2	2
25.3 Other goods and services from Federal sources	23	60	57
26.0 Supplies and materials	1		
99.0 Direct obligations	35	75	75
99.0 Reimbursable obligations	4	5	5
99.9 Total new obligations, unexpired accounts	39	80	80

Employment Summary

Identification code 069-1730-0-1-407	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	112	55	64
2001 Reimbursable civilian full-time equivalent employment	17	39	39
3001 Allocation account civilian full-time equivalent employment		80	80

SALARIES AND EXPENSES

For necessary expenses of the Office of the Secretary, **[\$171,014,000]** \$220,406,000, to remain available until September 30, 2025: *Provided*, That of [the sums appropriated under this heading—]

- [(1) \$3,569,000 shall be available for the immediate Office of the Secretary;]
- [(2) \$1,277,000 shall be available for the immediate Office of the Deputy Secretary;]
- [(3) \$28,089,000 shall be available for the Office of the General Counsel;]
- [(4) \$17,469,000 shall be available for the Office of the Under Secretary of Transportation for Policy, of which \$2,000,000 is for the Office for Multimodal Freight Infrastructure and Policy;]
- [(5) \$21,026,000 shall be available for the Office of the Assistant Secretary for Budget and Programs;]
- [(6) \$3,968,000 shall be available for the Office of the Assistant Secretary for Governmental Affairs;]
- [(7) \$41,399,000 shall be available for the Office of the Assistant Secretary for Administration;]
- [(8) \$5,727,000 shall be available for the Office of Public Affairs and Public Engagement;]
- [(9) \$2,312,000 shall be available for the Office of the Executive Secretariat;]
- [(10) \$15,533,000 shall be available for the Office of Intelligence, Security, and Emergency Response;]
- [(11) \$29,195,000 shall be available for the Office of the Chief Information Officer; and]
- [(12) \$1,450,000 shall be available for the Office of Tribal Government Affairs: *Provided further*, That the Secretary of Transportation (referred to in this title as the "Secretary") is authorized to transfer funds appropriated for any office of the Office of the Secretary to any other office of the Office of the Secretary: *Provided further*, That no appropriation for any office shall be increased or decreased by more than 7 percent by all such transfers: *Provided further*, That notice of any change in funding greater than 7 percent shall be submitted for approval to the House and Senate Committees on Appropriations: *Such amount, not less than \$19,400,000 shall be for necessary expenses for information technology development, modernization, and enhancement not otherwise provided for: Provided further*, That not to exceed \$70,000 shall be for allocation within the Department for official reception and representation expenses as the Secretary may determine: *Provided further*, That notwithstanding any other provision of law, there may be credited to this appropriation up to \$2,500,000 in funds received in user fees. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-0102-0-1-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 General administration	137	174	191
0002 SCASDP Program	15	11	1
0100 Subtotal Direct Obligations	152	185	192
0799 Total direct obligations	152	185	192
0801 Salaries and Expenses (Reimbursable)	9	16	19
0900 Total new obligations, unexpired accounts	161	201	211
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30	23	11

1012 Unobligated balance transfers between expired and unexpired accounts	1		
1070 Unobligated balance (total)	31	23	11
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	142	171	220
Spending authority from offsetting collections, discretionary:			
1700 Collected	18	18	20
1900 Budget authority (total)	160	189	240
1930 Total budgetary resources available	191	212	251
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-7		
1941 Unexpired unobligated balance, end of year	23	11	40

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	60	75	48
3010 New obligations, unexpired accounts	161	201	211
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-145	-228	-242
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	75	48	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	60	75	48
3200 Obligated balance, end of year	75	48	17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	160	189	240
Outlays, gross:			
4010 Outlays from new discretionary authority	125	155	196
4011 Outlays from discretionary balances	20	73	46
4020 Outlays, gross (total)	145	228	242
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-18	-16	-19
4033 Non-Federal sources	-1	-2	-1
4040 Offsets against gross budget authority and outlays (total) ...	-19	-18	-20
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts	1		
4060 Additional offsets against budget authority only (total)	1		
4070 Budget authority, net (discretionary)	142	171	220
4080 Outlays, net (discretionary)	126	210	222
4180 Budget authority, net (total)	142	171	220
4190 Outlays, net (total)	126	210	222

The Office of the Secretary is responsible for the overall planning, coordination, and administration of the Department's programs. Funding supports the Secretary, Deputy Secretary, Under Secretary for Policy, Secretarial Officers, and their immediate staffs, who provide federal transportation policy development and guidance, institutional and public liaison activities, and other program support to ensure effective management and operation of DOT.

Object Classification (in millions of dollars)

Identification code 069-0102-0-1-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	52	73	80
11.3 Other than full-time permanent	6	6	7
11.5 Other personnel compensation	2	2	3
11.9 Total personnel compensation	60	81	90
12.1 Civilian personnel benefits	21	23	27
21.0 Travel and transportation of persons	2	2	1
23.1 Rental payments to GSA	10	10	6
25.1 Advisory and assistance services	8	8	9
25.2 Other services from non-Federal sources	3	3	10
25.3 Other goods and services from Federal sources	35	47	41
31.0 Equipment		1	7
41.0 Grants, subsidies, and contributions	13	10	1
99.0 Direct obligations	152	185	192
99.0 Reimbursable obligations	9	16	19
99.9 Total new obligations, unexpired accounts	161	201	211

Employment Summary

Identification code 069-0102-0-1-407	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	399	542	581

2001 Reimbursable civilian full-time equivalent employment	25	32	32
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99.9 Total new obligations, unexpired accounts	5	12	14
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Employment Summary

Identification code 069-0170-0-1-401	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	14	23	27

NATIONAL SURFACE TRANSPORTATION AND INNOVATIVE FINANCE BUREAU

For necessary expenses of the National Surface Transportation and Innovative Finance Bureau as authorized by 49 U.S.C. 116, **[\$8,850,000] \$10,550,000**, to remain available until expended: *Provided*, That the Secretary may collect and spend fees, as authorized by title 23, United States Code, to cover the costs of services of expert firms, including counsel, in the field of municipal and project finance to assist in the underwriting and servicing of Federal credit instruments and all or a portion of the costs to the Federal Government of servicing such credit instruments: *Provided further*, That such fees are available until expended to pay for such costs: *Provided further*, That such amounts are in addition to other amounts made available for such purposes and are not subject to any obligation limitation or the limitation on administrative expenses under section 608 of title 23, United States Code. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-0170-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 General Administration - Bureau	5	9	11
0003 TIFIA Revenue Fee		3	3
0900 Total new obligations, unexpired accounts	5	12	14

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	13	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4	9	11
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	3	3
1900 Budget authority (total)	7	12	14
1930 Total budgetary resources available	18	25	27
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	13	13

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	3	3
3010 New obligations, unexpired accounts	5	12	14
3020 Outlays (gross)	-4	-12	-15
3050 Unpaid obligations, end of year	3	3	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	3	3
3200 Obligated balance, end of year	3	3	2

Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	7	12	14
Outlays, gross:			
4010 Outlays from new discretionary authority	4	11	13
4011 Outlays from discretionary balances		1	2
4020 Outlays, gross (total)	4	12	15
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-3	-3	-3
4180 Budget authority, net (total)	4	9	11
4190 Outlays, net (total)	1	9	12

This account supports the administrative expenses of the National Surface Transportation and Innovative Finance Bureau, also known as the Build America Bureau. The Build America Bureau provides guidance, technical assistance and cooperative grants to transportation project sponsors while also administering the Transportation Infrastructure Finance and Innovation Act and Railroad Rehabilitation and Improvement Financing credit programs, Private Activity Bonds, and the Thriving Communities Program.

Object Classification (in millions of dollars)

Identification code 069-0170-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services		3	3
25.3 Other goods and services from Federal sources	2	5	7
99.0 Direct obligations	5	12	14

TIGER TIFIA DIRECT LOAN FINANCING ACCOUNT, RECOVERY ACT

Program and Financing (in millions of dollars)

Identification code 069-4347-0-3-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	2	2	
0900 Total new obligations, unexpired accounts	2	2	

Budgetary resources:			
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	3	3	
1825 Spending authority from offsetting collections applied to repay debt	-1	-1	
1850 Spending auth from offsetting collections, mand (total)	2	2	
1900 Budget authority (total)	2	2	
1930 Total budgetary resources available	2	2	

Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	2	2	
3020 Outlays (gross)	-2	-2	

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	2	2	
Financing disbursements:			
4110 Outlays, gross (total)	2	2	
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4123 Non-Federal sources	-3	-3	
4180 Budget authority, net (total)	-1	-1	
4190 Outlays, net (total)	-1	-1	

Status of Direct Loans (in millions of dollars)

Identification code 069-4347-0-3-401	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	61	60	60
1251 Repayments: Repayments and prepayments	-1		
1290 Outstanding, end of year	60	60	60

Balance Sheet (in millions of dollars)

Identification code 069-4347-0-3-401	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		
Investments in U.S. securities:		
1106 Receivables, net		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	61	60
1405 Allowance for subsidy cost (-)	1	1
1499 Net present value of assets related to direct loans	62	61
1999 Total assets	62	61
LIABILITIES:		
Federal liabilities:		
2103 Debt	62	61
2105 Other		
2999 Total liabilities	62	61
NET POSITION:		
3100 Unexpended appropriations		
3300 Cumulative results of operations		
3999 Total net position		

TIGER TIFIA DIRECT LOAN FINANCING ACCOUNT, RECOVERY ACT—Continued
Balance Sheet—Continued

Table with 3 columns: Identification code, 2021 actual, 2022 actual. Row 4999: Total liabilities and net position, 62, 61.

THRIVING COMMUNITIES INITIATIVE
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for a thriving communities program, \$25,000,000 \$100,000,000, to remain available until September 30, 2025: Provided, That the Secretary of Transportation shall make such amounts available for technical assistance and cooperative agreements to develop and implement technical assistance, planning, and capacity building to improve and foster thriving communities through transportation improvements: Provided further, That the Secretary may enter into cooperative agreements with philanthropic entities, non-profit organizations, other Federal agencies, State or local governments and their agencies, Indian Tribes, or other technical assistance providers, to provide such technical assistance, planning, and capacity building to State, local, or Tribal governments, United States territories, metropolitan planning organizations, transit agencies, or other political subdivisions of State or local governments: Provided further, That to be eligible for a cooperative agreement under this heading, a recipient shall provide assistance to entities described in the preceding proviso on engaging in public planning processes with residents, local businesses, non-profit organizations, and to the extent practicable, philanthropic organizations, educational institutions, or other community stakeholders: Provided further, That such cooperative agreements shall facilitate the planning and development of transportation and community revitalization activities supported by the Department of Transportation under titles 23, 46, [and] or 49, United States Code, the Infrastructure Investment and Jobs Act (Public Law 117-58), or this Act that increase mobility, reduce pollution from transportation sources, expand affordable transportation options, facilitate efficient land use, preserve or expand jobs, improve housing conditions, enhance connections to health care, education, and food security, or improve health outcomes: Provided further, That the Secretary may prioritize assistance provided with amounts made available under this heading to communities that have disproportionate rates of pollution and poor air quality, communities experiencing disproportionate effects (as defined by Executive Order No. 12898), areas of persistent poverty as defined in section 6702(a)(1) of title 49, United States Code, or historically disadvantaged communities: Provided further, That the preceding proviso shall not prevent the Secretary from providing assistance with amounts made available under this heading to entities described in the second proviso under this heading that request assistance through the thriving communities program: Provided further, That planning and technical assistance made available under this heading may include pre-application assistance for capital projects eligible under titles 23, 46, [and] or 49, United States Code, the Infrastructure Investment and Jobs Act (Public Law 117-58), or this Act: Provided further, That the Secretary may retain amounts made available under this heading for the necessary administrative expenses of (1) developing and disseminating best practices, modeling, and cost-benefit analysis methodologies to assist entities described in the second proviso under this heading with applications for financial assistance programs under titles 23, 46, [and] or 49, United States Code, the Infrastructure Investment and Jobs Act (Public Law 117-58), or this Act and (2) award, administration, and oversight of cooperative agreements to carry out the provisions under this heading: Provided further, That such amounts and payments as may be necessary to carry out the thriving communities program may be transferred to appropriate accounts of other operating administrations within the Department of Transportation: Provided further, That the Secretary shall notify the House and Senate Committees on Appropriations not later than 3 business days prior to a transfer carried out under the preceding proviso. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (0001), Budgetary resources (1000, 1100, 1930), and Memorandum (non-add) entries (1941).

Change in obligated balance:

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Unpaid obligations (3000, 3010, 3020) and Unpaid obligations, end of year (3050).

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Memorandum (non-add) entries (3100, 3200).

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Discretionary (4000), Outlays, gross (4011, 4180), and Outlays, net (total) (4190).

The Thriving Communities Program will advance transformative investment in underserved and overburdened communities by providing technical assistance using a coordinated place-based approach that strengthens local capacity to develop and execute infrastructure projects.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations (25.2, 41.0) and Total new obligations, unexpired accounts (99.9).

NATIONAL INFRASTRUCTURE INVESTMENTS
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out a [local and regional] national infrastructure project assistance grant program under section [6702] 6701 of title 49, United States Code, \$800,000,000 \$1,220,000,000, to remain available until expended: Provided, That section [6702(f)(2)] 6701(m)(2) of title 49, United States Code, shall not apply to amounts made available under this heading in this Act: Provided further, That of amounts made available under this heading in this Act, not less than \$20,000,000 shall be awarded to projects in historically disadvantaged communities or areas of persistent poverty as defined under section 6702(a)(1) of title 49, United States Code: Provided further, That section 6702(g) of title 49, United States Code, shall not apply to amounts made available under this heading in this Act: Provided further, That of the amounts made available under this heading in this Act not less than 5 percent shall be made available for the planning, preparation, or design of eligible projects: Provided further, That grants awarded under this heading in this Act for eligible projects for planning, preparation, or design shall not be subject to a minimum grant size: Provided further, That in distributing amounts made available under this heading in this Act, the Secretary shall take such measures so as to ensure an equitable geographic distribution of funds, an appropriate balance in addressing the needs of urban and rural areas, including Tribal areas, and the investment in a variety of transportation modes: Provided further, That section 6702(c)(2)(C) of title 49, United States Code, shall not apply to amounts made available under this heading in this Act: Provided further, That a grant award under this heading in this Act shall be not greater than \$45,000,000: Provided further, That section 6702(c)(3) of title 49, United States Code, shall not apply to amounts made available under this heading in this Act: Provided further, That not more than 15 percent of the amounts made available under this heading in this Act may be awarded to projects in a single State: Provided further, That for amounts made available under this heading in this Act, the Secretary shall give priority to projects that require a contribution of Federal funds in order to complete an overall financing package: Provided further, That section 6702(f)(1) of title 49, United States Code, shall not apply to amounts made available under this heading in this Act: Provided further, That of the amounts awarded under this heading in this Act, not more than 50 percent shall be allocated for eligible projects located in rural areas and not more than 50 percent shall be allocated for eligible projects located in urbanized areas: Provided further, That for the purpose of determining if an award for planning, preparation, or design under this heading in this Act is an urban award, the project location is the location of the project being planned, prepared, or designed: Provided further, That the Secretary may retain up to 2 percent of the amounts made available under this heading in this Act, and may transfer portions of such amounts to the Administrators of the Federal Aviation Administration, the Federal Highway Administration, the Federal Transit Administration, the Federal Railroad Administration [and], the Maritime Administration, and the Operational Support account to fund the award and oversight of grants and credit assistance made under the program authorized under section [6702] 6701 of title 49, United States Code: Provided further, That for amounts made available under this heading in this Act, the Secretary shall consider and award projects based solely on the selection criteria as identified under section 6702(d)(3) and (d)(4) of title 49, United States Code. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (0001, 0002) and Total new obligations, unexpired accounts (0900).

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	2,296	4,277	6,506
1021	Recoveries of prior year unpaid obligations	3		
1070	Unobligated balance (total)	2,299	4,277	6,506
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	3,329	854	1,220
1120	Appropriations transferred to other acct [069-1732]	-50	-16	
1131	Unobligated balance of appropriations permanently reduced	-54	-54	
1160	Appropriation, discretionary (total)	3,225	784	1,220
Advance appropriations, discretionary:				
1170	Advance appropriation		2,500	2,500
1172	Advance appropriations transferred to other accounts [069-1732]		-50	-50
1180	Advanced appropriation, discretionary (total)		2,450	2,450
1900	Budget authority (total)	3,225	3,234	3,670
1930	Total budgetary resources available	5,524	7,511	10,176
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	4,277	6,506	8,144
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,982	2,367	2,261
3010	New obligations, unexpired accounts	1,247	1,005	2,032
3020	Outlays (gross)	-854	-1,111	-1,283
3040	Recoveries of prior year unpaid obligations, unexpired	-3		
3041	Recoveries of prior year unpaid obligations, expired	-5		
3050	Unpaid obligations, end of year	2,367	2,261	3,010
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,982	2,367	2,261
3200	Obligated balance, end of year	2,367	2,261	3,010
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	3,225	3,234	3,670
Outlays, gross:				
4011	Outlays from discretionary balances	854	1,111	1,283
4180	Budget authority, net (total)	3,225	3,234	3,670
4190	Outlays, net (total)	854	1,111	1,283

The National Infrastructure Investments account funds two competitive grant programs for surface transportation infrastructure projects. The National Infrastructure Project Assistance Program, known as the Mega Program, authorized under 49 U.S.C. 6701, provides awards for large-scale highway, freight intermodal or rail, railway-highway safety, intercity passenger rail, and certain transit projects of national or regional significance. The Local and Regional Project Assistance Program, known as the Rebuilding American Infrastructure with Sustainability and Equity Program, authorized under 49 U.S.C. 6702, provides awards for highway, transit, rail, port, and other projects that will have a significant local or regional impact and improve transportation infrastructure.

Object Classification (in millions of dollars)

Identification code 069-0143-0-1-401	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	1		
11.1	Full-time permanent - Allocation	2	1	1
11.9	Total personnel compensation	3	1	1
25.2	Other services from non-Federal sources	4	1	1
25.2	Other services from non-Federal sources - Allocation	5	3	3
41.0	Grants, subsidies, and contributions - Allocation	1,235	1,000	2,027
99.0	Direct obligations	1,247	1,005	2,032
99.9	Total new obligations, unexpired accounts	1,247	1,005	2,032

Employment Summary

Identification code 069-0143-0-1-401	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	5	7	7

ELECTRIC VEHICLE FLEET

For necessary expenses for the Department's transition to the General Services Administration's leased vehicle fleet, and for the purchase of zero emission passenger motor vehicles and sup-

porting charging or fueling infrastructure, \$26,000,000, to remain available until expended: Provided, That such amounts are in addition to any other amounts available for such purposes: Provided further, That amounts made available under this heading may be transferred to other accounts of the Department of Transportation for the purposes of this heading.

Program and Financing (in millions of dollars)

Identification code 069-0161-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Electric Vehicle Fleet		26
0900	Total new obligations, unexpired accounts (object class 25.3)		26
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation		26
1930	Total budgetary resources available		26
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts		26
3020	Outlays (gross)		-18
3050	Unpaid obligations, end of year		8
Memorandum (non-add) entries:			
3200	Obligated balance, end of year		8
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross		26
Outlays, gross:			
4010	Outlays from new discretionary authority		18
4180	Budget authority, net (total)		26
4190	Outlays, net (total)		18

The Administration's goal of transitioning to a fully Zero Emission Vehicle (ZEV) federal fleet is being executed by this Program. It oversees the acquisition and deployment of vehicles which are battery electric, plug-in electric hybrid, and hydrogen fuel cell vehicles. It will also ensure to acquire the necessary vehicle charging and refueling infrastructure. These acquisitions are a significant step towards eliminating tailpipe emissions of greenhouse gases (GHG) from DOT's fleet and aligning the fleet operations with the goal of achieving a fully ZEV federal fleet.

TRANSPORTATION DEMONSTRATION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1731-0-1-400	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Transportation Demonstration Grants	100	
0900	Total new obligations, unexpired accounts (object class 41.0)	100	
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	100	100
1930	Total budgetary resources available	100	100
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	100	
Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1		80
3010	New obligations, unexpired accounts	100	
3020	Outlays (gross)	-20	-26
3050	Unpaid obligations, end of year	80	54
Memorandum (non-add) entries:			
3100	Obligated balance, start of year		80
3200	Obligated balance, end of year	80	54
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011	Outlays from discretionary balances	20	26
4180	Budget authority, net (total)		
4190	Outlays, net (total)	20	26

TRANSPORTATION DEMONSTRATION PROGRAM—Continued

The Transportation Demonstration Program provides grants to expand intermodal and multimodal freight and cargo transportation infrastructure, including airport development under chapter 471 of title 49, United States Code. No new funds are requested for this account in 2024.

ASSET CONCESSIONS AND INNOVATIVE FINANCE ASSISTANCE

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (0001, 0900), Budgetary resources (1000, 1200, 1230, 1260, 1900, 1930), and Memorandum (non-add) entries (1941).

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance (3000, 3010, 3020, 3050, 3100, 3200).

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Budget authority and outlays, net (4090, 4101, 4180, 4190).

The Asset Concessions and Innovative Finance Assistance Program facilitates access to expert services for, and provides grants to state, local, and tribal governments and other entities to enhance their technical capacity to evaluate public-private partnerships in which the private sector partner could assume a greater role in project planning, development, financing, construction, maintenance and operation, including by assisting eligible entities in entering into asset concessions.

SAFE STREETS AND ROADS FOR ALL

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (0001, 0900), Budgetary resources (1000, 1100, 1120, 1160, 1170, 1172), and Memorandum (non-add) entries (1941).

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include 1180, 1900, 1930, 1941.

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance (3000, 3010, 3020, 3050, 3100, 3200).

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Budget authority and outlays, net (4000, 4011, 4180, 4190).

The Safe Streets and Roads for All Grant Program provides grants, on a competitive basis, to regional, local, and tribal governments to prevent roadway fatalities and serious injuries for all road users, including pedestrians, bicyclists, public transportation users, motorists, and commercial operators. This Program supports the development of comprehensive safety action plans for Vision Zero or Toward Zero Deaths. Recipients are enabled to conduct planning, design, and development activities for projects and strategies or to carry out projects and strategies identified in a comprehensive safety action plan.

STRENGTHENING MOBILITY AND REVOLUTIONIZING TRANSPORTATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (0001, 0900), Budgetary resources (1000, 1100, 1120, 1160, 1170, 1172), and Memorandum (non-add) entries (1941).

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance (3000, 3010, 3020, 3050, 3100, 3200).

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Budget authority and outlays, net (4000, 4011, 4180, 4190).

The Strengthening Mobility and Revolutionizing Transportation (SMART) Grant Program will harness technology, analytics, and innovation to improve transportation safety and efficiency. The SMART Program aims to achieve safety, climate, and equity goals by supporting demonstration projects focused on advanced smart city or community technologies and systems in a variety of communities.

NATIONAL CULVERT REMOVAL, REPLACEMENT, AND RESTORATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1733-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 National Culvert Removal, Replacement, and Restoration Grants	49	196	
0900 Total new obligations, unexpired accounts (object class 41.0)	49	196	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	196	343	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	200		
1120 Appropriations transferred to other acct [069-1732]	-4		
1160 Appropriation, discretionary (total)	196		
Advance appropriations, discretionary:			
1170 Advance appropriation	200	200	
1172 Advance appropriations transferred to other accounts [069-1732]	-4	-4	
1180 Advanced appropriation, discretionary (total)	196	196	
1900 Budget authority (total)	196	196	196
1930 Total budgetary resources available	196	392	539
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	196	343	343
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			46
3010 New obligations, unexpired accounts	49	196	
3020 Outlays (gross)	-3	-30	
3050 Unpaid obligations, end of year	46	212	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			46
3200 Obligated balance, end of year	46	212	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	196	196	196
Outlays, gross:			
4011 Outlays from discretionary balances	3	30	
4180 Budget authority, net (total)	196	196	196
4190 Outlays, net (total)	3	30	

The National Culvert Removal, Replacement, and Restoration Grant Program (Culverts Grant Program) provides grants to states, local governments, and tribes to address anadromous fish passage (e.g., aquatic organism passage), as well as certain freshwater impacts to marine fish and shellfish species. The competitive grant program also prioritizes projects that would have a meaningful impact on imperiled and climate-resilient anadromous fish stocks.

OPERATIONAL SUPPORT

Program and Financing (in millions of dollars)

Identification code 069-1732-0-1-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Administration of Discretionary Grant Programs (NIL, SMART, RAISE, INFRA)	28	66	98
0799 Total direct obligations	28	66	98
0801 Reimbursable - Administration of Discretionary Grant Programs	9	10	
0900 Total new obligations, unexpired accounts	28	75	108
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		80	129

Budget authority:

Appropriations, discretionary:			
1120 Appropriations transferred to other acct [069-0130]	-1		
1121 Appropriations transferred from other acct [069-0143]	50	16	
1121 Appropriations transferred from other acct [069-1733]	4		
1121 Appropriations transferred from other acct [069-1734]	2		
1121 Appropriations transferred from other acct [069-1735]	20		
1121 Appropriations transferred from other acct [069-0548]	13		
1160 Appropriation, discretionary (total)	88	16	
Advance appropriations, discretionary:			
1172 Advance appropriations transferred to other accounts [069-0130]		-1	-1
1173 Advance appropriations transferred from other accounts [069-1733]	4	4	
1173 Advance appropriations transferred from other accounts [069-1734]	2	2	
1173 Advance appropriations transferred from other accounts [069-0143]	50	50	
1173 Advance appropriations transferred from other accounts [069-1735]	20	20	
1173 Advance appropriations transferred from other accounts [069-0548]	13	13	
1180 Advanced appropriation, discretionary (total)	88	88	
Spending authority from offsetting collections, discretionary:			
1700 Collected	20	20	20
1900 Budget authority (total)	108	124	108
1930 Total budgetary resources available	108	204	237
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	80	129	129
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		15	6
3010 New obligations, unexpired accounts	28	75	108
3020 Outlays (gross)	-13	-84	-108
3050 Unpaid obligations, end of year	15	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		15	6
3200 Obligated balance, end of year	15	6	6
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	108	124	108
Outlays, gross:			
4010 Outlays from new discretionary authority	13	75	65
4011 Outlays from discretionary balances	9	9	43
4020 Outlays, gross (total)	13	84	108
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-20	-20	-20
4180 Budget authority, net (total)	88	104	88
4190 Outlays, net (total)	-7	64	88

The Operational Support Account provides funding for the coordination of the implementation of the Bipartisan Infrastructure Law and for the award, administration, or oversight of any financial assistance programs funded in the Bipartisan Infrastructure Law.

Object Classification (in millions of dollars)

Identification code 069-1732-0-1-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	6	8
12.1 Civilian personnel benefits	1	2	3
25.1 Advisory and assistance services	25	58	87
99.0 Direct obligations	28	66	98
99.0 Reimbursable obligations	9	9	10
99.9 Total new obligations, unexpired accounts	28	75	108

Employment Summary

Identification code 069-1732-0-1-407	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	14	37	52

TIFIA HIGHWAY TRUST FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4123-0-3-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	3,932	10,987	4,000
0713 Payment of interest to Treasury	462	700	700
0740 Negative subsidy obligations	93	22	.....
0742 Downward reestimates paid to receipt accounts	977	246	.....
0743 Interest on downward reestimates	85	161	.....
0900 Total new obligations, unexpired accounts	5,549	12,116	4,700

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	665	294	259
1021 Recoveries of prior year unpaid obligations	1,204	.....	.....
1023 Unobligated balances applied to repay debt	-664	-293	.....
1024 Unobligated balance of borrowing authority withdrawn	-1,189	.....	.....
1070 Unobligated balance (total)	16	1	259
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	5,230	11,721	11,286
Spending authority from offsetting collections, mandatory:			
1800 Collected	2,859	820	541
1801 Change in uncollected payments, Federal sources	-19	-10	-4
1820 Capital transfer of spending authority from offsetting collections to general fund	-91	.....	.....
1825 Spending authority from offsetting collections applied to repay debt	-2,152	-157	-150
1850 Spending auth from offsetting collections, mand (total)	597	653	387
1900 Budget authority (total)	5,827	12,374	11,673
1930 Total budgetary resources available	5,843	12,375	11,932
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	294	259	7,232

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,533	10,767	19,340
3010 New obligations, unexpired accounts	5,549	12,116	4,700
3020 Outlays (gross)	-4,111	-3,543	-3,543
3040 Recoveries of prior year unpaid obligations, unexpired	-1,204	.....	.....
3050 Unpaid obligations, end of year	10,767	19,340	20,497
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-33	-14	-4
3070 Change in uncollected pymts, Fed sources, unexpired	19	10	4
3090 Uncollected pymts, Fed sources, end of year	-14	-4	.....
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,500	10,753	19,336
3200 Obligated balance, end of year	10,753	19,336	20,497

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	5,827	12,374	11,673
Financing disbursements:			
4110 Outlays, gross (total)	4,111	3,543	3,543
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Federal sources: subsidy from program account	-630	-269	-10
4122 Interest on uninvested funds	-116	-140	-80
4123 Non-Federal sources - Interest payments	-2,113	-254	-200
4123 Non-Federal sources - Principal payments .....	.....	-157	-251
4130 Offsets against gross budget authority and outlays (total)	-2,859	-820	-541
Additional offsets against financing authority only (total):			
4140 Change in uncollected pymts, Fed sources, unexpired	19	10	4
4160 Budget authority, net (mandatory)	2,987	11,564	11,136
4170 Outlays, net (mandatory)	1,252	2,723	3,002
4180 Budget authority, net (total)	2,987	11,564	11,136
4190 Outlays, net (total)	1,252	2,723	3,002

Status of Direct Loans (in millions of dollars)

Identification code 069-4123-0-3-401	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:			
1111 Direct loan obligations from current-year authority	3,932	10,987	4,000
1150 Total direct loan obligations	3,932	10,987	4,000

Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	13,089	13,995	17,988
1231 Disbursements: Direct loan disbursements	2,559	3,543	3,543
1251 Repayments: Repayments and prepayments	-1,808	-150	-150
1261 Adjustments: Capitalized interest	155	600	600
1290 Outstanding, end of year	13,995	17,988	21,981

This non-budgetary financing account records all cash flows to and from the Government resulting from the Transportation Infrastructure Finance and Innovation Act Highway Trust Fund Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4123-0-3-401	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	665	293
Investments in U.S. securities:		
1106 Receivables, net	206	371
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	13,089	13,995
1402 Interest receivable .....	.....	.....
1404 Foreclosed property	167	167
1405 Allowance for subsidy cost (-)	372	-14
1499 Net present value of assets related to direct loans	13,628	14,148
1999 Total assets	14,499	14,812
LIABILITIES:		
Federal liabilities:		
2103 Debt	13,436	14,406
2105 Other	1,063	406
2999 Total liabilities	14,499	14,812
NET POSITION:		
3300 Cumulative results of operations .....	.....	.....
4999 Total liabilities and net position	14,499	14,812

WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS CENTER

Program and Financing (in millions of dollars)

Identification code 069-4522-0-4-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 New Building .....	.....	5	.....
0801 Working Capital Fund, Volpe National Transportation Systems Cent (Reimbursable)	222	345	345
0900 Total new obligations, unexpired accounts	222	350	345

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	142	225	225
1021 Recoveries of prior year unpaid obligations	11	.....	.....
1070 Unobligated balance (total)	153	225	225
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	.....	5	.....
Spending authority from offsetting collections, discretionary:			
1700 Collected	287	345	345
1701 Change in uncollected payments, Federal sources	7	.....	.....
1750 Spending auth from offsetting collections, disc (total)	294	345	345
1900 Budget authority (total)	294	350	345
1930 Total budgetary resources available	447	575	570
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	225	225	225

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	137	141	142
3010 New obligations, unexpired accounts	222	350	345
3020 Outlays (gross)	-207	-349	-345
3040 Recoveries of prior year unpaid obligations, unexpired	-11	.....	.....
3050 Unpaid obligations, end of year	141	142	142
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-69	-76	-76
3070 Change in uncollected pymts, Fed sources, unexpired	-7	.....	.....

3090	Uncollected pymts, Fed sources, end of year	-76	-76	-76
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year	68	65	66
3200	Obligated balance, end of year	65	66	66

This account supports upward reestimates for Transportation Infrastructure Finance and Innovation Act loans funded by Transportation Investment Generating Economic Recovery Grants under the 2010 and 2011 DOT appropriations acts.

Budget authority and outlays, net:

Discretionary:

4000	Budget authority, gross	294	350	345
	Outlays, gross:			
4010	Outlays from new discretionary authority	30	142	138
4011	Outlays from discretionary balances	177	207	207
4020	Outlays, gross (total)	207	349	345
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources	-280	-345	-345
4033	Non-Federal sources	-7		
4040	Offsets against gross budget authority and outlays (total)	-287	-345	-345
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired	-7		
4070	Budget authority, net (discretionary)		5	
4080	Outlays, net (discretionary)	-80	4	
4180	Budget authority, net (total)		5	
4190	Outlays, net (total)	-80	4	

The Working Capital Fund finances multidisciplinary research, evaluation, analytical, and related activities undertaken at the Volpe Transportation Systems Center (Volpe Center) in Cambridge, MA. The fund is financed through negotiated agreements with other offices within the Office of the Secretary, Operating Administrations, other governmental elements, and non-governmental entities using the Center's capabilities. These agreements also define the activities undertaken at the Volpe Center.

Object Classification (in millions of dollars)

Identification code 069-4522-0-4-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent		2	
12.1 Civilian personnel benefits		1	
25.2 Other services from non-Federal sources		2	
99.0 Direct obligations		5	
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	63	65	65
11.3 Other than full-time permanent	4	5	5
11.5 Other personnel compensation	2		
11.9 Total personnel compensation	69	70	70
12.1 Civilian personnel benefits	25	27	27
21.0 Travel and transportation of persons	1	5	5
23.3 Communications, utilities, and miscellaneous charges	2	3	3
25.1 Advisory and assistance services	87	110	110
25.2 Other services from non-Federal sources	2	3	3
25.3 Other goods and services from Federal sources	12	12	12
25.4 Operation and maintenance of facilities	6	6	6
25.5 Research and development contracts	2	77	77
25.7 Operation and maintenance of equipment	8	9	9
25.8 Subsistence and support of persons		1	1
26.0 Supplies and materials		1	1
31.0 Equipment	2	10	10
32.0 Land and structures		1	1
44.0 Refunds	6	10	10
99.0 Reimbursable obligations	222	345	345
99.9 Total new obligations, unexpired accounts	222	350	345

Employment Summary

Identification code 069-4522-0-4-407	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	555	570	570

TIFIA GENERAL FUND PROGRAM ACCOUNT

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-0542-0-1-401	2022 actual	2023 est.	2024 est.
Direct loan reestimates:			
135001 TIFIA TIGER Direct Loans	-1	-2	

TIFIA GENERAL FUND DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4348-0-3-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0713 Payment of interest to Treasury	14	12	12
0742 Downward reestimates paid to receipt accounts	1	1	
0743 Interest on downward reestimates		1	
0900 Total new obligations, unexpired accounts	15	14	12
Budgetary resources:			
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority	2	2	2
Spending authority from offsetting collections, mandatory:			
1800 Collected	51	14	14
1825 Spending authority from offsetting collections applied to repay debt	-38	-2	-2
1850 Spending auth from offsetting collections, mand (total)	13	12	12
1900 Budget authority (total)	15	14	14
1930 Total budgetary resources available	15	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year			2

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	
3010 New obligations, unexpired accounts	15	14	12
3020 Outlays (gross)	-14	-15	-12
3050 Unpaid obligations, end of year	1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	
3200 Obligated balance, end of year	1		

Financing authority and disbursements, net:

Mandatory:			
4090 Budget authority, gross	15	14	14
Financing disbursements:			
4110 Outlays, gross (total)	14	15	12
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4122 Interest on uninvested funds	-1	-1	-1
4123 Non-Federal sources - Interest payments	-50	-11	-11
4123 Non-Federal sources - Principal payments		-2	-2
4130 Offsets against gross budget authority and outlays (total)	-51	-14	-14
4160 Budget authority, net (mandatory)	-36		
4170 Outlays, net (mandatory)	-37	1	-2
4180 Budget authority, net (total)	-36		
4190 Outlays, net (total)	-37	1	-2

Status of Direct Loans (in millions of dollars)

Identification code 069-4348-0-3-401	2022 actual	2023 est.	2024 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	442	404	400
1251 Repayments: Repayments and prepayments	-38	-4	-4
1290 Outstanding, end of year	404	400	396

This is the financing account for the Transportation Infrastructure Finance and Innovation Act (TIFIA) General Fund Program Account. This non-budgetary account records all cash flows to and from the Government resulting from TIFIA credit assistance provided under this program.

Balance Sheet (in millions of dollars)

Identification code 069-4348-0-3-401	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury		
Investments in U.S. securities:		
1106 Receivables, net		

TIFIA GENERAL FUND DIRECT LOAN FINANCING ACCOUNT—Continued
Balance Sheet—Continued

Identification code 069-4348-0-3-401	2021 actual	2022 actual
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	442	404
1405 Allowance for subsidy cost (-)	-35	-36
1499 Net present value of assets related to direct loans	407	368
1999 Total assets	407	368
LIABILITIES:		
Federal liabilities:		
2103 Debt	406	367
2105 Other	1	1
2999 Total liabilities	407	368
NET POSITION:		
3300 Cumulative results of operations		
4999 Total liabilities and net position	407	368

FINANCIAL MANAGEMENT CAPITAL

For necessary expenses for upgrading and enhancing the Department of Transportation's financial systems and re-engineering business processes, \$5,000,000, to remain available through September 30, [2024] 2025. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-0116-0-1-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Financial management capital	2	5	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	5
1930 Total budgetary resources available	8	11	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	1
3010 New obligations, unexpired accounts	2	5	5
3020 Outlays (gross)	-2	-5	-5
3050 Unpaid obligations, end of year	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	1
3200 Obligated balance, end of year	1	1	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	5
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	2	4	4
4020 Outlays, gross (total)	2	5	5
4180 Budget authority, net (total)	5	5	5
4190 Outlays, net (total)	2	5	5

This Account supports projects that modernize DOT's financial systems and business processes to comply with key financial management initiatives. These funds will assist DOT in increasing data quality, ensuring compliance with financial standards and reporting, strengthening capabilities to provide oversight over the DOT's risk and controls, execution of DATA Act requirements, and other critical needs that may arise.

Object Classification (in millions of dollars)

Identification code 069-0116-0-1-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	1	2	2
25.3 Other goods and services from Federal sources	1	3	3

99.9 Total new obligations, unexpired accounts	2	5	5
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CYBER SECURITY INITIATIVES

For necessary expenses for cyber security initiatives, including necessary upgrades to network and information technology infrastructure, improvement of identity management and authentication capabilities, securing and protecting data, implementation of Federal cyber security initiatives, [and] implementation of enhanced security controls on agency computers and mobile devices, [\$48,100,000] and related purposes, \$49,000,000, to remain available until September 30, [2024] 2025. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-0159-0-1-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Cyber Security Initiatives (Direct)	33	45	49
0100 Direct program activities, subtotal	33	45	49
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	26	29
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	39	48	49
1930 Total budgetary resources available	59	74	78
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	26	29	29
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	12	12
3010 New obligations, unexpired accounts	33	45	49
3020 Outlays (gross)	-25	-45	-48
3050 Unpaid obligations, end of year	12	12	13
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	12	12
3200 Obligated balance, end of year	12	12	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	39	48	49
Outlays, gross:			
4010 Outlays from new discretionary authority	12	7	7
4011 Outlays from discretionary balances	13	38	41
4020 Outlays, gross (total)	25	45	48
4180 Budget authority, net (total)	39	48	49
4190 Outlays, net (total)	25	45	48

The Cyber Security Initiatives supports key program enhancements, infrastructure improvements, and contractual resources to enhance the security of the Department of Transportation network and reduce the risk of security breaches. This includes necessary upgrades to the wide area network and informational technology infrastructure.

Object Classification (in millions of dollars)

Identification code 069-0159-0-1-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges	15		
25.1 Advisory and assistance services	10	15	15
25.3 Other goods and services from Federal sources		9	7
25.7 Operation and maintenance of equipment	8	17	21
31.0 Equipment		4	6
99.9 Total new obligations, unexpired accounts	33	45	49

OFFICE OF CIVIL RIGHTS

For necessary expenses of the Office of Civil Rights, [\$14,800,000] \$28,595,000, to remain available until September 30, 2025. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-0118-0-1-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Office of Civil Rights	11	15	29
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		1	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	12	15	29
1930 Total budgetary resources available	12	16	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4	6	7
3010 New obligations, unexpired accounts	11	15	29
3020 Outlays (gross)	-9	-14	-29
3050 Unpaid obligations, end of year	6	7	7
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4	6	7
3200 Obligated balance, end of year	6	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	12	15	29
Outlays, gross:			
4010 Outlays from new discretionary authority	7	11	22
4011 Outlays from discretionary balances	2	3	7
4020 Outlays, gross (total)	9	14	29
4180 Budget authority, net (total)	12	15	29
4190 Outlays, net (total)	9	14	29

The Departmental Office of Civil Rights (DOCR) plays a central leadership role in ensuring that the Department fulfills its goals of advancing equity and opportunity for all individuals and communities throughout its internal and external programs. DOCR provides oversight, guidance, and expertise on civil rights policy, programming, and enforcement for the Office of the Secretary and the Operating Administrations. DOCR is responsible for advising the Secretary, the Deputy Secretary, and Departmental Executive Management on measures designed to promote equity, diversity, and inclusion in its activities and its workforce.

Object Classification (in millions of dollars)

Identification code 069-0118-0-1-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	9	10
12.1 Civilian personnel benefits	1	2	3
25.1 Advisory and assistance services	2		
25.3 Other goods and services from Federal sources	3	4	10
25.7 Operation and maintenance of equipment			6
99.9 Total new obligations, unexpired accounts	11	15	29

Employment Summary

Identification code 069-0118-0-1-407	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	32	61	67

SMALL AND DISADVANTAGED BUSINESS UTILIZATION AND OUTREACH

For necessary expenses for small and disadvantaged business utilization and outreach activities, **[\$5,132,000] \$7,314,000**, to remain available until September 30, **[2024] 2025: Provided**. That notwithstanding section 332 of title 49, United States Code, such amounts may be used for business opportunities related to any mode of transportation: *Provided further*, That appropriations made available under this heading shall be available for any purpose consistent with prior year appropriations that were made available under the heading "Office of the Secretary—Minority Business Resource Center Program". (*Department of Transportation Appropriations Act, 2023*.)

Program and Financing (in millions of dollars)

Identification code 069-0119-0-1-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Minority business outreach	5	7	7
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	4	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	5	5	7
1930 Total budgetary resources available	9	9	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4	2	2
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	3	4	3
3010 New obligations, unexpired accounts	5	7	7
3020 Outlays (gross)	-4	-8	-6
3050 Unpaid obligations, end of year	4	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	3	4	3
3200 Obligated balance, end of year	4	3	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	5	5	7
Outlays, gross:			
4010 Outlays from new discretionary authority	1	2	3
4011 Outlays from discretionary balances	3	6	3
4020 Outlays, gross (total)	4	8	6
4180 Budget authority, net (total)	5	5	7
4190 Outlays, net (total)	4	8	6

The Office of Small and Disadvantaged Business Utilization ensures that: 1) the small and disadvantaged business policies and programs of the Secretary of Transportation are developed and implemented throughout DOT in a fair, efficient, and effective manner; and 2) effective outreach activities are in place to assist small businesses owned and controlled by socially and economically disadvantaged individuals, small businesses owned and controlled by women, small businesses owned and controlled by service disabled-veterans, Native American small business concerns, and qualified Historically Underutilized Business Zone (HUB Zone) small businesses concerned with securing DOT contracting and subcontracting opportunities.

Object Classification (in millions of dollars)

Identification code 069-0119-0-1-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services from non-Federal sources	1	2	2
41.0 Grants, subsidies, and contributions	2	3	3
99.0 Direct obligations	4	7	7
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	5	7	7

Employment Summary

Identification code 069-0119-0-1-407	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	9	14	14

AVIATION MANUFACTURING JOBS PROTECTION PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0110-0-1-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Aviation Manufacturing Payroll	272	29	
0002 Administrative Funding	17	5	
0900 Total new obligations, unexpired accounts	289	34	

AVIATION MANUFACTURING JOBS PROTECTION PROGRAM—Continued
Program and Financing—Continued

Table with columns: Identification code 069-0110-0-1-402, 2022 actual, 2023 est., 2024 est. Rows include Budgetary resources (Unobligated balance, 1000, 1021, 1070, 1930, 1940, 1941), Change in obligated balance (Unpaid obligations, 3000, 3010, 3020, 3040, 3050, 3100, 3200), and Budget authority and outlays, net (Mandatory, 4101, 4180, 4190).

The Aviation Manufacturing Jobs Protection (AMJP) Program is a program created in March 2021, under the American Rescue Plan Act. The AMJP Program provided funding to eligible businesses, to pay up to half of their compensation costs for certain categories of employees, for up to six months. In return, businesses had to make several legal commitments, including a commitment not to conduct involuntarily layoffs, furloughs, or reductions in pay or benefits for the covered employees. The statute established a six-month timeframe for DOT to make awards. DOT is continuing to administer the awards made prior to the statutory deadline. The AMJP Program funds expire at the end of 2023.

Object Classification (in millions of dollars)

Table with columns: Identification code 069-0110-0-1-402, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations (25.3, 41.0, 99.9).

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for conducting transportation planning, research, systems development, development activities, and making grants, [\$36,543,000] \$25,017,000, to remain available until expended: Provided, That of such amount, [\$5,436,000] not less than \$8,553,000 shall be for necessary expenses of the Interagency Infrastructure Permitting Improvement Center (IIPIC): Provided further, That there may be transferred to this appropriation, to remain available until expended, amounts transferred from other Federal agencies for expenses incurred under this heading for IIPIC activities not related to transportation infrastructure: Provided further, That the tools and analysis developed by the IIPIC shall be available to other Federal agencies for the permitting and review of major infrastructure projects not related to transportation only to the extent that other Federal agencies provide funding to the Department in accordance with the preceding proviso: Provided further, That of the amounts made available under this heading, \$12,914,000 shall be made available for the purposes, and in amounts, specified for Community Project Funding/Congressionally Directed Spending in the table entitled "Community Project Funding/Congressionally Directed Spending" included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act). (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with columns: Identification code 069-0142-0-1-407, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (0001).

Table with columns: 0003, 0006, 0100, 0799, 0801, 0900. Rows include Interagency Infrastructure Permitting Improvement Center (IIPIC), Earmarks, Total direct program, Total direct obligations, Transportation Planning, Research, and Development (Reimbursable), Total new obligations, unexpired accounts.

Table with columns: Budgetary resources: Unobligated balance: 1000, 1021, 1070, Budget authority: Appropriations, discretionary: 1100, Spending authority from offsetting collections, discretionary: 1700, Budget authority (total): 1900, Total budgetary resources available: 1930, Memorandum (non-add) entries: 1941.

Table with columns: Change in obligated balance: Unpaid obligations: 3000, 3010, 3020, 3040, 3050, Uncollected payments: 3060, 3090, Memorandum (non-add) entries: 3100, 3200.

Table with columns: Budget authority and outlays, net: Discretionary: 4000, 4010, 4011, 4020, 4030, 4040, 4180, 4190.

Table with columns: Budget authority and outlays, net: Discretionary: 4000, 4010, 4011, 4020, 4030, 4040, 4180, 4190.

This Program is tasked with research and initiatives concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies and the coordination of national-level transportation planning. The Program also supports Departmental leadership in areas such as safety, climate, equity, economic impacts, aviation policy, and international transportation issues. The Program activities include contracts with other federal agencies, educational institutions, non-profit research organizations, and private firms. This Program also oversees the Interagency Infrastructure Permitting Improvement Center, including an online database Permitting Dashboard, to support permitting/environmental review reforms to improve interagency coordination, and make the process for Federal approval for major infrastructure projects more efficient.

Object Classification (in millions of dollars)

Table with columns: Identification code 069-0142-0-1-407, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations (11.1, 12.1, 25.1, 25.2, 25.3), 99.0, 99.5, 99.9.

Employment Summary

Identification code 069-0142-0-1-407	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	35	50	58

ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND

Program and Financing (in millions of dollars)

Identification code 069-5423-0-2-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Essential air service and rural airport improvement	44	97	148
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	49	86
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	2	5	8
1221 Appropriations transferred from other acct [069-5422]	94	137	156
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-5	-8	-9
1260 Appropriations, mandatory (total)	91	134	155
1900 Budget authority (total)	91	134	155
1930 Total budgetary resources available	93	183	241
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	49	86	93
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	21	20
3010 New obligations, unexpired accounts	44	97	148
3020 Outlays (gross)	-51	-98	-146
3050 Unpaid obligations, end of year	21	20	22
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	21	20
3200 Obligated balance, end of year	21	20	22
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	91	134	155
Outlays, gross:			
4100 Outlays from new mandatory authority	22	77	89
4101 Outlays from mandatory balances	29	21	57
4110 Outlays, gross (total)	91	98	146
4180 Budget authority, net (total)	91	134	155
4190 Outlays, net (total)	51	98	146

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for services provided by the Federal Aviation Administration (FAA) to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Act permanently appropriated the first \$50 million of such fees for the Essential Air Service (EAS) Program and rural airport improvements. In addition, the FAA Modernization and Reauthorization Act (P.L. 112-95) requires that, in any fiscal year, overflight fees collected in excess of \$50 million will be available to carry out the EAS Program.

Object Classification (in millions of dollars)

Identification code 069-5423-0-2-402	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	1	1	1
41.0 Grants, subsidies, and contributions	40	93	144
99.9 Total new obligations, unexpired accounts	44	97	148

Employment Summary

Identification code 069-5423-0-2-402	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	13	14	14

WORKING CAPITAL FUND

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses for operating costs and capital outlays of the Working Capital Fund, not to exceed \$505,285,000, shall be paid from appropriations made available to the Department of Transportation: *Provided*, That such services shall be provided on a competitive basis to entities within the Department of Transportation: *Provided further*, That the limitation in the preceding proviso on operating expenses shall not apply to entities external to the Department of Transportation or for funds provided in Public Law 117-58: *Provided further*, That no funds made available by this Act to an agency of the Department shall be transferred to the Working Capital Fund without majority approval of the Working Capital Fund Steering Committee and approval of the Secretary: *Provided further*, That no assessments may be levied against any program, budget activity, subactivity, or project funded by this Act unless notice of such assessments and the basis therefor are presented to the House and Senate Committees on Appropriations and are approved by such Committees. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-4520-0-4-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 DOT service center activities	337	505	522
0802 Non-DOT service center activities	102	259	224
0900 Total new obligations, unexpired accounts	439	764	746
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	106	112	112
1021 Recoveries of prior year unpaid obligations	9		
1070 Unobligated balance (total)	115	112	112
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	436	764	746
1930 Total budgetary resources available	551	876	858
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	112	112	112
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	123	142	153
3010 New obligations, unexpired accounts	439	764	746
3020 Outlays (gross)	-411	-753	-871
3040 Recoveries of prior year unpaid obligations, unexpired	-9		
3050 Unpaid obligations, end of year	142	153	28
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-23	-23	-23
3090 Uncollected pymts, Fed sources, end of year	-23	-23	-23
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	100	119	130
3200 Obligated balance, end of year	119	130	5
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	436	764	746
Outlays, gross:			
4010 Outlays from new discretionary authority	298	665	649
4011 Outlays from discretionary balances	113	88	222
4020 Outlays, gross (total)	411	753	871
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-432	-764	-746
4033 Non-Federal sources	-4		
4040 Offsets against gross budget authority and outlays (total)	-436	-764	-746
4080 Outlays, net (discretionary)	-25	-11	125
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-25	-11	125

The Working Capital Fund finances common administrative services and other services that are centrally performed in the interest of economy and efficiency. The fund is financed through agreements with the Operating Administrations and other customers. In 2024, the Working Capital Fund is projected to obligate nearly \$746 million across DOT, including \$20 million to continue the Department's implementation of a shared services environment for commodity information technology (IT) investments. The IT shared services initiative will modernize IT across DOT and improve mission delivery by consolidating separate, overlapping, and duplicative processes and functions. In 2024, DOT will continue consolidating commodity IT services across Operating Administrations. As a key part of this effort, the Office of the Chief Information Officer will focus on investment-level commodity IT as well as IT security and compliance

WORKING CAPITAL FUND—Continued

activities. Utilizing shared services will enable DOT to improve cybersecurity, increase efficiencies, and improve transparency in IT spending.

Object Classification (in millions of dollars)

Identification code 069-4520-0-4-407	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	33	44	50
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	34	45	51
12.1 Civilian personnel benefits	12	17	18
13.0 Benefits for former personnel	1	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	10	67	57
23.3 Communications, utilities, and miscellaneous charges	10	11	11
25.2 Other services from non-Federal sources	128	183	179
25.3 Other goods and services from Federal sources	48	60	65
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	59	71	91
26.0 Supplies and materials	91	257	222
31.0 Equipment	31	50	49
44.0 Refunds	13		
99.9 Total new obligations, unexpired accounts	439	764	746

Employment Summary

Identification code 069-4520-0-4-407	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	258	299	315

RAILROAD REHABILITATION AND IMPROVEMENT FINANCING PROGRAM

The Secretary is authorized to issue direct loans and loan guarantees pursuant to chapter 224 of title 49, United States Code, and such authority shall exist as long as any such direct loan or loan guarantee is outstanding. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-0750-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0701 Direct loan subsidy			1
0703 Subsidy for modifications of direct loans	1		
0705 Reestimates of direct loan subsidy		36	
0706 Interest on reestimates of direct loan subsidy		10	
0791 Direct program activities, subtotal	1	46	1
0900 Total new obligations, unexpired accounts	1	46	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	26	35	35
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10		
1131 Unobligated balance of appropriations permanently reduced			-3
1160 Appropriation, discretionary (total)	10		-3
Appropriations, mandatory:			
1200 Appropriation		46	
1900 Budget authority (total)	10	46	-3
1930 Total budgetary resources available	36	81	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	35	35	31
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	1	46	1
3020 Outlays (gross)	-1	-46	
3050 Unpaid obligations, end of year			1
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			1

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	10		-3
Outlays, gross:			
4010 Outlays from new discretionary authority	1		
Mandatory:			
4090 Budget authority, gross		46	
Outlays, gross:			
4100 Outlays from new mandatory authority		46	
4180 Budget authority, net (total)	10	46	-3
4190 Outlays, net (total)	1	46	

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-0750-0-1-401	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Railroad Rehabilitation and Improvement Financing Direct Loans	203	600	600
Direct loan subsidy (in percent):			
132001 Railroad Rehabilitation and Improvement Financing Direct Loans	-2.69	-79	0.11
132999 Weighted average subsidy rate	-2.69	-79	0.11
Direct loan subsidy budget authority:			
133001 Railroad Rehabilitation and Improvement Financing Direct Loans	-5	-5	-4
Direct loan subsidy outlays:			
134001 Railroad Rehabilitation and Improvement Financing Direct Loans		-15	-3
Direct loan reestimates:			
135001 Railroad Rehabilitation and Improvement Financing Direct Loans	-96	-12	

The Railroad Rehabilitation and Improvement Program, authorized under chapter 224 of title 49, provides loans and loan guarantees to: 1) acquire, improve, or rehabilitate intermodal or rail equipment or facilities, including track, components of track, bridges, yards, buildings, or shops; 2) refinance debt; 3) develop and establish new intermodal or railroad facilities; 4) reimburse related planning and design expenses; and 5) to finance certain economic development related to passenger rail stations.

Object Classification (in millions of dollars)

Identification code 069-0750-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
33.0 Investments and loans		36	
41.0 Grants, subsidies, and contributions	1	10	1
99.9 Total new obligations, unexpired accounts	1	46	1

RAILROAD REHABILITATION AND IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4420-0-3-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0710 Direct loan obligations	203	600	600
0713 Payment of interest to Treasury	41	38	38
0715 Credit Risk Premium Repayment	53		
0740 Negative subsidy obligations	5	5	5
0742 Downward reestimates paid to receipt accounts	76	47	
0743 Interest on downward reestimates	20	10	
0900 Total new obligations, unexpired accounts	398	700	643
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	194	69	52
1022 Capital transfer of unobligated balances to general fund	-4		
1023 Unobligated balances applied to repay debt	-77		
1070 Unobligated balance (total)	113	69	52
Financing authority:			
Appropriations, mandatory:			
1200 Appropriation	7		
Borrowing authority, mandatory:			
1400 Borrowing authority	315	600	600
Spending authority from offsetting collections, mandatory:			
1800 Offsetting collections (interest on uninvested funds)	53	3	3
1800 Offsetting collections (principal-borrowers)		60	60
1800 Offsetting collections (interest-borrowers)		27	27

1800	Collected	55	10
1825	Spending authority from offsetting collections applied to repay debt	-21	-62
1850	Spending auth from offsetting collections, mand (total)	32	83
1900	Budget authority (total)	354	683
1930	Total budgetary resources available	467	752
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	69	52

Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1	3,671	3,497	3,170
3010	New obligations, unexpired accounts	398	700	643
3020	Outlays (gross)	-572	-1,027	-1,027
3050	Unpaid obligations, end of year	3,497	3,170	2,786

Memorandum (non-add) entries:

3100	Obligated balance, start of year	3,671	3,497	3,170
3200	Obligated balance, end of year	3,497	3,170	2,786

Financing authority and disbursements, net:

Mandatory:

4090	Budget authority, gross	354	683	638
Financing disbursements:				
4110	Outlays, gross (total)	572	1,027	1,027
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4120	Federal sources	-1	-45	.....
4122	Interest on uninvested funds	-4	-3	-3
4123	Credit Risk Premium	-48	-10	-10
4123	Principal Repayment .....	.....	-60	-60
4123	Interest Repayment .....	.....	-27	-27
4130	Offsets against gross budget authority and outlays (total)	-53	-145	-100
4160	Budget authority, net (mandatory)	301	538	538
4170	Outlays, net (mandatory)	519	882	927
4180	Budget authority, net (total)	301	538	538
4190	Outlays, net (total)	519	882	927

Status of Direct Loans (in millions of dollars)

Identification code 069-4420-0-3-401		2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	203	600	600
1150	Total direct loan obligations	203	600	600
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	760	1,105	1,642
1231	Disbursements: Direct loan disbursements	382	598	598
1251	Repayments: Repayments and prepayments	-35	-60	-60
1263	Write-offs for default: Direct loans	-2	-1	-1
1290	Outstanding, end of year	1,105	1,642	2,179

As required by the Federal Credit Reform Act of 1990, this non-budgetary financing account records all cash flows to and from the Government resulting from the Railroad Rehabilitation and Improvement Financing Program Account. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4420-0-3-401		2021 actual	2022 actual
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	194	70
Investments in U.S. securities:			
1106	Receivables, net .....	.....	58
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	760	1,105
1405	Allowance for subsidy cost (-)	-109	-36
1499	Net present value of assets related to direct loans	651	1,069
1999	Total assets	845	1,197
LIABILITIES:			
Federal liabilities:			
2103	Debt	749	1,140
2105	Other	96	57
2999	Total liabilities	845	1,197
NET POSITION:			
3300	Cumulative results of operations

4999	Total liabilities and net position	845	1,197
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Trust Funds

TIFIA HIGHWAY TRUST FUND PROGRAM ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8634-0-7-401		2022 actual	2023 est.	2024 est.
0100	Balance, start of year .....	.....	.....	.....
Receipts:				
Current law:				
1140	Offsetting receipts (intragovernmental)	206	263	.....
2000	Total: Balances and receipts	206	263	.....
Appropriations:				
Current law:				
2101	Appropriations	-206	-263	.....
5099	Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 069-8634-0-7-401		2022 actual	2023 est.	2024 est.
Obligations by program activity:				
Credit program obligations:				
0701	Direct loan subsidy	6	95	28
0703	Subsidy for modifications of direct loans	416	.....	.....
0705	Reestimates of direct loan subsidy	172	237	.....
0706	Interest on reestimates of direct loan subsidy	35	26	.....
0709	Administrative expenses	10	10	10
0715	Fee Assistance for Small Projects .....	.....	2	2
0900	Total new obligations, unexpired accounts	639	370	40

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	396	31	4
1013	Unobligated balance of contract authority transferred to or from other accounts [069-8083]	43	70	70
1021	Recoveries of prior year unpaid obligations	15	.....	.....
1070	Unobligated balance (total)	454	101	74
Budget authority:				
Appropriations, discretionary:				
1121	Appropriations transferred from other acct [069-8083]	10	30	30
1138	Appropriations applied to liquidate contract authority	-10	-30	-30
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	206	263	.....
Contract authority, mandatory:				
1611	Contract authority transferred from other accounts [069-8083]	10	10	10
1900	Budget authority (total)	216	273	10
1930	Total budgetary resources available	670	374	84
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	31	4	44

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	43	23	112
3010	New obligations, unexpired accounts	639	370	40
3020	Outlays (gross)	-644	-281	-36
3040	Recoveries of prior year unpaid obligations, unexpired	-15	.....	.....
3050	Unpaid obligations, end of year	23	112	116
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	43	23	112
3200	Obligated balance, end of year	23	112	116

Budget authority and outlays, net:

Discretionary:				
Outlays, gross:				
4010	Outlays from new discretionary authority .....	.....	10	10
4011	Outlays from discretionary balances	438	8	26
4020	Outlays, gross (total)	438	18	36
Mandatory:				
4090	Budget authority, gross	216	273	10
Outlays, gross:				
4100	Outlays from new mandatory authority	206	263	.....
4180	Budget authority, net (total)	216	273	10
4190	Outlays, net (total)	644	281	36

TIFIA HIGHWAY TRUST FUND PROGRAM ACCOUNT—Continued
Program and Financing—Continued

Identification code 069-8634-0-7-401	2022 actual	2023 est.	2024 est.
Memorandum (non-add) entries:			
5050 Unobligated balance, SOY: Contract authority		20	
5051 Unobligated balance, EOY: Contract authority	20		27
5052 Obligated balance, SOY: Contract authority		23	93
5053 Obligated balance, EOY: Contract authority	23	93	116
5061 Limitation on obligations (Transportation Trust Funds)	436	107	107

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-8634-0-7-401	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115002 TIFIA Direct Loans	3,932	10,987	4,000
115999 Total direct loan levels	3,932	10,987	4,000
Direct loan subsidy (in percent):			
132002 TIFIA Direct Loans	-2.21	0.17	0.70
132999 Weighted average subsidy rate	-2.21	0.17	0.70
Direct loan subsidy budget authority:			
133002 TIFIA Direct Loans	-87	73	28
133999 Total subsidy budget authority	-87	73	28
Direct loan subsidy outlays:			
134002 TIFIA Direct Loans	396	-24	-20
134999 Total subsidy outlays	396	-24	-20
Direct loan reestimates:			
135002 TIFIA Direct Loans	-857	-143	
135999 Total direct loan reestimates	-857	-143	
Administrative expense data:			
3510 Budget authority	10	5	7
3590 Outlays from new authority	10	5	7

This is the program account for the Transportation Infrastructure Finance and Innovation Act (TIFIA) program that receives funding from the Highway Trust Fund. The TIFIA program provides credit assistance for eligible transportation projects.

Object Classification (in millions of dollars)

Identification code 069-8634-0-7-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.1 Advisory and assistance services	2	4	4
25.3 Other goods and services from Federal sources	3	3	3
33.0 Investments and loans	206	263	
41.0 Grants, subsidies, and contributions	423	95	28
99.9 Total new obligations, unexpired accounts	639	370	40

Employment Summary

Identification code 069-8634-0-7-401	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	24	33	35

PAYMENTS TO AIR CARRIERS
(AIRPORT AND AIRWAY TRUST FUND)

In addition to funds made available from any other source to carry out the essential air service program under sections 41731 through 41742 of title 49, United States Code, [S\$354,827,000] S\$348,554,000, to be derived from the Airport and Airway Trust Fund, to remain available until expended: *Provided*, That in determining between or among carriers competing to provide service to a community, the Secretary may consider the relative subsidy requirements of the carriers: *Provided further*, That basic essential air service minimum requirements shall not include the 15-passenger capacity requirement under section 41732(b)(3) of title 49, United States Code: *Provided further*, That amounts authorized to be distributed for the essential air service program under section 41742(b) of title 49, United States Code, shall be made available immediately from amounts otherwise provided to the Administrator of the Federal Aviation Administration: *Provided further*, That the Administrator may reimburse such amounts from fees credited to the account established under section 45303 of title 49, United States Code: *Provided further*, That, notwithstanding section 41733 of title 49, United States Code, for fiscal year 2023, the requirements established under subparagraphs (B) and (C) of section 41731(a)(1) of title 49,

United States Code, and the subsidy cap established by section 332 of the Department of Transportation and Related Agencies Appropriations Act, 2000, shall not apply to maintain eligibility under section 41731 of title 49, United States Code. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-8304-0-7-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payments to air carriers	342	355	349
0900 Total new obligations, unexpired accounts (object class 41.0)	342	355	349
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		8	8
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	350	355	349
1930 Total budgetary resources available	350	363	357
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	8	8
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	63	81
3010 New obligations, unexpired accounts	342	355	349
3020 Outlays (gross)	-298	-337	-351
3050 Unpaid obligations, end of year	63	81	79
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	63	81
3200 Obligated balance, end of year	63	81	79
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	350	355	349
Outlays, gross:			
4010 Outlays from new discretionary authority	279	266	262
4011 Outlays from discretionary balances	19	71	89
4020 Outlays, gross (total)	298	337	351
4180 Budget authority, net (total)	350	355	349
4190 Outlays, net (total)	298	337	351

Through 1997, the Essential Air Service (EAS) Program was funded from the Airport and Airway Trust Fund. Starting in 1998, the Federal Aviation Administration reauthorization funded it as a mandatory program supported by overflight fees under the EAS and Rural Airport Improvement Fund. In addition to mandatory funding supported by overflight fees, direct appropriations from the Airport and Airway Trust Fund to Payments to Air Carriers have been enacted every year beginning in 2002 to meet the needs of the Essential Air Service Program.

ADMINISTRATIVE PROVISIONS

(INCLUDING CANCELLATION AND TRANSFER OF FUNDS)

SEC. 101. None of the funds made available by this Act to the Department of Transportation may be obligated for the Office of the Secretary of Transportation to approve assessments or reimbursable agreements pertaining to funds appropriated to the operating administrations in this Act, except for activities underway on the date of enactment of this Act, unless such assessments or agreements have completed the normal reprogramming process for congressional notification.

SEC. 102. The Secretary shall post on the web site of the Department of Transportation a schedule of all meetings of the Council on Credit and Finance, including the agenda for each meeting, and require the Council on Credit and Finance to record the decisions and actions of each meeting.

SEC. 103. In addition to authority provided by section 327 of title 49, United States Code, the Department's Working Capital Fund is authorized to provide partial or full payments in advance and accept subsequent reimbursements from all Federal agencies from available funds for transit benefit distribution services that are necessary to carry out the Federal transit pass transportation fringe benefit program under Executive Order No. 13150 and section 3049 of SAFETEA-LU (5 U.S.C. 7905 note): *Provided*, That the Department shall maintain a reasonable operating reserve in the Working Capital Fund, to be expended in advance to provide uninterrupted transit benefits to Government employees: *Provided further*, That such reserve shall not exceed 1 month of benefits payable and may be used only for the purpose of providing for the continuation of transit benefits: *Provided further*, That the Working Capital Fund shall be fully reimbursed by each customer agency from available funds for the actual cost of the transit benefit.

SEC. 104. Receipts collected in the Department's Working Capital Fund, as authorized by section 327 of title 49, United States Code, for unused transit and van pool benefits, in an amount not to exceed 10 percent of fiscal year 2023 collections, shall be available until expended in the Department's Working Capital Fund to provide contractual services in support of section 189 of this Act: *Provided*, That obligations in fiscal year [2023] 2024 of such collections shall not exceed \$1,000,000.

SEC. 105. None of the funds in this title may be obligated or expended for retention or senior executive bonuses for an employee of the Department of Transportation without the prior written approval of the Assistant Secretary for Administration.

SEC. 106. In addition to authority provided by section 327 of title 49, United States Code, the Department's Administrative Working Capital Fund is hereby authorized to transfer information technology equipment, software, and systems from Departmental sources or other entities and collect and maintain a reserve at rates which will return full cost of transferred assets.

[SEC. 107. None of the funds provided in this Act to the Department of Transportation may be used to provide credit assistance unless not less than 3 days before any application approval to provide credit assistance under sections 603 and 604 of title 23, United States Code, the Secretary provides notification in writing to the following committees: the House and Senate Committees on Appropriations; the Committee on Environment and Public Works and the Committee on Banking, Housing and Urban Affairs of the Senate; and the Committee on Transportation and Infrastructure of the House of Representatives: *Provided*, That such notification shall include, but not be limited to, the name of the project sponsor; a description of the project; whether credit assistance will be provided as a direct loan, loan guarantee, or line of credit; and the amount of credit assistance.]

[SEC. 108. For an additional amount for necessary expenses of the Volpe National Transportation Systems Center, as authorized in section 328 of title 49, United States Code, \$4,500,000, to remain available until expended.]

[SEC. 109. (a) The remaining unobligated balances, as of September 30, 2023, from amounts made available in section 157(a) of the Continuing Appropriations Act, 2023 (division A of Public Law 117–180) are hereby permanently rescinded, and an amount of additional new budget authority equivalent to the amount rescinded is hereby appropriated on September 30, 2023, to remain available until September 30, 2024, and shall be available, without additional competition, for completing the funding of awards made pursuant to the fiscal year 2020 national infrastructure investments program, in addition to other funds as may be available for such purposes.

(b) The remaining unobligated balances, as of September 30, 2023, from amounts made available in section 157(b) of the Continuing Appropriations Act, 2023 (division A of Public Law 117–180) are hereby permanently rescinded, and an amount of additional new budget authority equivalent to the amount rescinded is hereby appropriated on September 30, 2023, to remain available until September 30, 2024, and shall be available, without additional competition, for completing the funding of awards made pursuant to the fiscal year 2019 national infrastructure investments program, in addition to other funds as may be available for such purposes.]

SEC. [109A] 107. (a) Amounts made available to the Secretary of Transportation or the Department of Transportation's operating administrations in this Act [or in Public Law 117–103] for the costs of award, administration, or oversight of financial assistance under the programs identified in subsection (c) may be transferred to the account identified in section 801 of division J of Public Law 117–58, to remain available until expended, for the necessary expenses of award, administration, or oversight of any financial assistance programs in the Department of Transportation.

(b) Amounts transferred under the authority in this section are available in addition to amounts otherwise available for such purpose.

(c) The programs from which funds made available under this Act [or in Public Law 117–103] may be transferred under subsection (a) [is the local and regional project assistance program under section 6702 of title 49, United States Code.] are:

- (1) the national infrastructure project assistance program under section 6701 of title 49, United States Code;
- (2) the local and regional project assistance program under section 6702 of title 49, United States Code;
- (3) the university transportation centers program under section 5505 of title 49, United States Code; and
- (4) any other financial assistance program that is funded under this Act and administered from the Office of the Secretary.

[SEC. 109B. Of the amounts made available under the heading "National Infrastructure Investments", not less than \$1,000,000 and not greater than \$25,000,000 shall be available to complete port infrastructure projects that received awards from the national infrastructure investments program under title I of division G of the Consolidated Appropriations Act, 2019 (Public Law 116–6) or rail infrastructure projects that received awards from the national infrastructure investments program under title I of division L of the Consolidated Appropriations Act, 2018 (Public Law

115–141): *Provided*, That an award funded under this section may allow the total award to a recipient to be greater than \$25,000,000: *Provided further*, That sponsors of projects eligible for funds made available under this section shall provide sufficient written justification describing, at a minimum, the current project cost estimate, why the project cannot be completed with the obligated grant amount, and any other relevant information, as determined by the Secretary: *Provided further*, That the allocation under the preceding proviso will be for the amounts necessary to cover increases to eligible project costs since the grant was obligated, based on the information provided: *Provided further*, That section 200.204 of title 2, Code of Federal Regulations, shall not apply to amounts made available under this section: *Provided further*, That the amounts made available under this section shall not be part of the Federal share of total project costs and shall be up to 100 percent: *Provided further*, That section 6702(c)(3) of title 49, United States Code, shall not apply to amounts made available under this section: *Provided further*, That section 6702(f) of title 49, United States Code, shall not apply to amounts made available under this section: *Provided further*, That of amounts made available under this section, the Secretary may award to rail infrastructure projects only amounts that the Secretary determines are not needed to complete port infrastructure projects.]

SEC. 108. The Secretary may transfer amounts awarded to a Tribe under a funding agreement entered under part 29 of title 49, Code of Federal Regulations, from the Department's Operating Administrations to the Office of Tribal Government Affairs: *Provided*, That any amounts retroceded or reassumed under that part may be transferred back to the appropriate Operating Administration.

SEC. 109. Of the unobligated balances of funds made available for "Railroad Rehabilitation and Improvement Financing Program" in section 109 of division L of Public Law 117–103, \$2,926,000 is hereby permanently cancelled.

SEC. 110. Section 312 of title 49, United States Code, is repealed. (Department of Transportation Appropriations Act, 2023.)

FEDERAL AVIATION ADMINISTRATION

Federal Funds

OPERATIONS

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including operations and research activities related to commercial space transportation, administrative expenses for research and development, establishment of air navigation facilities, the operation (including leasing) and maintenance of aircraft, subsidizing the cost of aeronautical charts and maps sold to the public, the lease or purchase of passenger motor vehicles for replacement only, [\$11,915,000,000] \$12,740,627,000, to remain available until September 30, [2024] 2025, of which [\$9,993,821,000 to] \$8,740,627,000 shall be derived from the Airport and Airway Trust Fund: *Provided*, That of the amounts made available under this heading—

[(1) not less than \$1,630,794,000 shall be available for aviation safety activities;]

[(2) \$8,812,537,000 shall be available for air traffic organization activities;]

[(3) \$37,854,000 shall be available for commercial space transportation activities;]

[(4) \$918,049,000 shall be available for finance and management activities;]

[(5) \$65,581,000 shall be available for NextGen and operations planning activities;]

[(6) \$152,509,000 shall be available for security and hazardous materials safety activities; and]

[(7) \$297,676,000 shall be available for staff offices;]

[*Provided further*, That not to exceed 5 percent of any budget activity, except for aviation safety budget activity, may be transferred to any budget activity under this heading: *Provided further*, That no transfer may increase or decrease any appropriation under this heading by more than 5 percent: *Provided further*, That any transfer in excess of 5 percent shall be treated as a reprogramming of funds under section 405 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That not later than 60 days after the submission of the budget request, the Administrator of the Federal Aviation Administration shall transmit to Congress an annual update to the report submitted to Congress in December 2004 pursuant to section 221 of the Vision 100-Century of Aviation Reauthorization Act (49 U.S.C. 40101 note): *Provided further*, That the amounts made available under this heading shall be reduced by \$100,000 for each day after 60 days after the submission of the budget request that such report has not been transmitted to Congress: *Provided further*, That not later than 60 days after the submission of the budget request, the Administrator shall transmit to Congress a companion report that describes a comprehensive strategy for staffing, hiring, and training flight standards and aircraft certification staff in a format similar to the one utilized for the controller staffing plan, including stated attrition estimates and numerical hiring goals by fiscal year: *Provided further*, That the amounts made available under this heading shall be reduced by \$100,000 for each day after the date that is 60 days after the submission of the budget request that such report has not been submitted to Congress: *Provided further*, That funds may be used to enter into a grant agreement with a nonprofit standard-setting organization to assist in the development of aviation safety standards: *Provided further*, That none of the funds made available by this Act shall be available for new applicants for the second career training program: *Provided further*, That none of the funds made available by this Act shall be available for the Federal Aviation Administration to finalize or implement any regulation that would promulgate new aviation user fees not specifically authorized by law

OPERATIONS—Continued

after the date of the enactment of this Act]: *Provided further*, That there may be credited to this appropriation, as offsetting collections, funds received from States, counties, municipalities, foreign authorities, other public authorities, and private sources for expenses incurred in the provision of agency services, including receipts for the maintenance and operation of air navigation facilities, and for issuance, renewal or modification of certificates, including airman, aircraft, and repair station certificates, or for tests related thereto, or for processing major repair or alteration forms]: *Provided further*, That of the amounts made available under this heading, not less than \$187,800,000 shall be used to fund direct operations of the current air traffic control towers in the contract tower program, including the contract tower cost share program, and any airport that is currently qualified or that will qualify for the program during the fiscal year: *Provided further*, That none of the funds made available by this Act for aeronautical charting and cartography are available for activities conducted by, or coordinated through, the Working Capital Fund: *Provided further*, That none of the funds appropriated or otherwise made available by this Act or any other Act may be used to eliminate the Contract Weather Observers program at any airport]. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (Air Traffic Organization, NextGen, Finance & Management, Aviation Safety, Commercial Space Transportation, Security & Hazardous Materials Safety, Staff Offices, 2017/2018 Hurricanes & CARES Act), Direct Program Activities Subtotal, Total direct obligations, Operations (Reimbursable), Total new obligations, unexpired accounts, Budgetary resources (Unobligated balance, Budget authority, Appropriations, discretionary, Spending authority from offsetting collections, discretionary, Total budgetary resources available, Memorandum (non-add) entries), Change in obligated balance (Unpaid obligations, New obligations, Obligations ("upward adjustments"), expired accounts, Outlays (gross), Recoveries of prior year unpaid obligations, Unpaid obligations, end of year, Uncollected payments, Memorandum (non-add) entries), and Budget authority and outlays, net (Discretionary, Budget authority, gross, Outlays, gross (total)).

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Offsets against gross budget authority and outlays (Offsetting collections (collected) from: Federal sources, Non-Federal sources, Offsetting governmental collections), Additional offsets against gross budget authority only (Change in uncollected pymts, Fed sources, unexpired, Offsetting collections credited to expired accounts), Additional offsets against budget authority only (total), Budget authority, net (discretionary), Outlays, net (discretionary), Budget authority, net (total), Outlays, net (total).

The 2024 Budget requests \$12.741 billion for Federal Aviation Administration (FAA) operations. These funds will be used to continue to promote aviation safety and efficiency. The Budget provides funding for the Air Traffic Organization (ATO) which is responsible for managing the air traffic control system. As a performance-based organization, the ATO is designed to provide cost-effective, efficient, and, above all, safe air traffic services. The Budget also funds the Aviation Safety Organization which ensures the safe operation of the airlines and certifies new aviation products. In addition, the request also funds regulation of the commercial space transportation industry, as well as FAA policy oversight and overall management functions.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations (Personnel compensation: Full-time permanent, Other than full-time permanent, Other personnel compensation, Total personnel compensation, Civilian personnel benefits, Benefits for former personnel, Travel and transportation of persons, Transportation of things, Rental payments to GSA, Rental payments to others, Communications, utilities, and miscellaneous charges, Printing and reproduction, Advisory and assistance services, Other services from non-Federal sources, Supplies and materials, Equipment, Land and structures, Grants, subsidies, and contributions, Insurance claims and indemnities), Direct obligations, Reimbursable obligations, Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Direct civilian full-time equivalent employment, Reimbursable civilian full-time equivalent employment.

EMERGENCY FAA EMPLOYEE LEAVE FUND

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (Emergency FAA Employee Fund), Total new obligations, unexpired accounts (object class 11.1), Budgetary resources (Unobligated balance: Unobligated balance brought forward, Oct 1, Total budgetary resources available, Memorandum (non-add) entries: Unobligated balance expiring).

Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	1	
3020	Outlays (gross)	-1	

Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances	1	
4180	Budget authority, net (total)		
4190	Outlays, net (total)	1	

The American Rescue Plan Act of 2021 (P.L. 117-2) established the Emergency FAA Employee Leave Fund and appropriated \$9 million, which remained available through September 30, 2022. The Fund is for the use of paid leave for FAA employees who are unable to work due to reasons related to the COVID-19 pandemic.

FACILITIES AND EQUIPMENT

Program and Financing (in millions of dollars)

Identification code 069-1308-0-1-402	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Infrastructure Investment and Jobs Act, F&E	317	671	878
0002	Hurricane Ida	8	50	40
0900	Total new obligations, unexpired accounts	325	721	918

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	775	1,054	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,100		
Advance appropriations, discretionary:				
1170	Advance appropriation	1,000	1,000	
1900	Budget authority (total)	1,100	1,000	
1930	Total budgetary resources available	1,100	2,054	
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	775	1,054	1,136

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	284	641	
3010	New obligations, unexpired accounts	325	918	
3020	Outlays (gross)	-41	-625	
3050	Unpaid obligations, end of year	284	641	934
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	284	641	
3200	Obligated balance, end of year	284	641	934

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	1,100	1,000	1,000
Outlays, gross:				
4010	Outlays from new discretionary authority	41	92	134
4011	Outlays from discretionary balances		272	491
4020	Outlays, gross (total)	41	364	625
4180	Budget authority, net (total)	1,100	1,000	1,000
4190	Outlays, net (total)	41	364	625

The Infrastructure Investment and Jobs Act (P.L. 117-58) appropriated \$5 billion for Facilities & Equipment in annual installments of \$1 billion from 2022 to 2026. This funding supports the improvement of existing and construction of new air traffic control infrastructure. The Extending Government Funding and Delivering Emergency Assistance Act (P.L. 117-43) appropriated \$100 million for necessary expenses related to the consequences of Hurricane Ida.

Object Classification (in millions of dollars)

Identification code 069-1308-0-1-402	2022 actual	2023 est.	2024 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	13	54
12.1	Civilian personnel benefits	3	5	37
21.0	Travel and transportation of persons	1	9	1
22.0	Transportation of things		2	3
23.1	Rental payments to GSA		1	1
25.1	Advisory and assistance services	179	364	418
25.2	Other services from non-Federal sources	4	37	41
25.4	Operation and maintenance of facilities	25	94	138

25.7	Operation and maintenance of equipment	1	5	5
26.0	Supplies and materials		7	7
31.0	Equipment	28	85	90
32.0	Land and structures	78	99	105
33.0	Investments and loans			18
99.9	Total new obligations, unexpired accounts	325	721	918

Employment Summary

Identification code 069-1308-0-1-402	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	52	196	330

GRANTS-IN-AID FOR AIRPORTS

For an additional amount for "Grants-In-Aid for Airports", to enable the Secretary of Transportation to make grants for projects as authorized by subchapter 1 of chapter 471 and subchapter 1 of chapter 475 of title 49, United States Code, \$558,555,000, to remain available through September 30, 2025: *Provided*, That amounts made available under this heading shall be derived from the general fund, and such funds shall not be subject to apportionment formulas, special apportionment categories, or minimum percentages under chapter 471 of title 49, United States Code: *Provided further*, That of the sums appropriated under this heading—

1. \$283,555,000 shall be made available for the purposes, and in amounts, specified for Community Project Funding/Congressionally Directed Spending in the table entitled "Community Project Funding/Congressionally Directed Spending" included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act); and

2. up to \$275,000,000 shall be made available to the Secretary to distribute as discretionary grants to airports, of which not less than \$25,000,000 shall be made available to any commercial service airport, notwithstanding the requirement for the airport to be located in an air quality nonattainment or maintenance area in section 47102(3)(K) and 47102(3)(L) of title 49, United States Code, for work necessary to construct or modify airport facilities to provide low-emission fuel systems, gate electrification, other related air quality improvements, acquisition of airport-owned vehicles or ground support equipment with low-emission technology: *Provided further*, That the Secretary may make discretionary grants to primary airports for airport-owned infrastructure required for the on-airport distribution, blending, or storage of sustainable aviation fuels that achieve at least a 50 percent reduction in lifecycle greenhouse gas emissions, using a methodology determined by the Secretary, including, but not limited to, on-airport construction or expansion of pipelines, rail lines and spurs, loading and off-loading facilities, blending facilities, and storage tanks: *Provided further*, That the Secretary may make discretionary grants for airport development improvements of primary runways, taxiways, and aprons necessary at a nonhub, small hub, medium hub, or large hub airport to increase operational resilience for the purpose of resuming commercial service flight operations following an earthquake, flooding, high water, hurricane, storm surge, tidal wave, tornado, tsunami, wind driven water, or winter storms: *Provided further*, That the amounts made available under this heading shall not be subject to any limitation on obligations for the Grants-in-Aid for Airports program set forth in any Act: *Provided further*, That the Administrator of the Federal Aviation Administration may retain up to 0.5 percent of the amounts made available under this heading to fund the award and oversight by the Administrator of grants made under this heading. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-2819-0-1-402	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Direct program activity	43	225	425
0900	Total new obligations, unexpired accounts (object class 41.0)	43	225	425

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	511	845	
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	554	559	
1930	Total budgetary resources available	554	1,070	845
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	511	845	420

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	40	21	
3010	New obligations, unexpired accounts	43	225	425
3020	Outlays (gross)	-3	-244	-444
3050	Unpaid obligations, end of year	40	21	2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	40	21	
3200	Obligated balance, end of year	40	21	2

GRANTS-IN-AID FOR AIRPORTS—Continued
Program and Financing—Continued

Identification code 069-2819-0-1-402	2022 actual	2023 est.	2024 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	554	559	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	3	61	.....
4011 Outlays from discretionary balances .....	.....	183	444
4020 Outlays, gross (total)	3	244	444
4180 Budget authority, net (total)	554	559	.....
4190 Outlays, net (total)	3	244	444

The annual appropriations acts provide supplemental funding for Grants-in-Aid for Airports. Funds are appropriated from the General Fund of the U.S. Treasury. Discretionary grants are being awarded to qualified airports, with up to 0.5 percent of the funds provided applied to the administrative costs of awarding grants under the program.

RELIEF FOR AIRPORTS

Program and Financing (in millions of dollars)

Identification code 069-2815-0-1-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct program activity	3,599	61	1
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	3,659	62	1
1021 Recoveries of prior year unpaid obligations	2	.....	.....
1070 Unobligated balance (total)	3,661	62	1
1930 Total budgetary resources available	3,661	62	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	62	1	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,008	4,921	2,744
3010 New obligations, unexpired accounts	3,599	61	1
3020 Outlays (gross)	-2,684	-2,238	-1,212
3040 Recoveries of prior year unpaid obligations, unexpired	-2	.....	.....
3050 Unpaid obligations, end of year	4,921	2,744	1,533
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,008	4,921	2,744
3200 Obligated balance, end of year	4,921	2,744	1,533
Budget authority and outlays, net:			
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	2,684	2,238	1,212
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	2,684	2,238	1,212

The American Rescue Plan Act of 2021 (P.L. 117-2) appropriated \$8 billion, to remain available until September 30, 2024, for assistance to sponsors of airports, to be made available to prevent, prepare for, and respond to coronavirus.

Object Classification (in millions of dollars)

Identification code 069-2815-0-1-402	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	1	.....	.....
41.0 Grants, subsidies, and contributions	3,598	61	1
99.9 Total new obligations, unexpired accounts	3,599	61	1

Employment Summary

Identification code 069-2815-0-1-402	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	7	3	2

AIRPORT TERMINAL PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1337-0-1-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Airport Terminal Program	113	653	905
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	886	1,232
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	1,000	.....	.....
1120 Appropriations transferred to other acct [069-0130]	-1	.....	.....
1160 Appropriation, discretionary (total)	999	.....	.....
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	1,000	1,000
1172 Advance appropriations transferred to other accounts [069-0130] .....	.....	-1	-1
1180 Advanced appropriation, discretionary (total) .....	.....	999	999
1900 Budget authority (total)	999	999	999
1930 Total budgetary resources available	999	1,885	2,231
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	886	1,232	1,326

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	111	16
3010 New obligations, unexpired accounts	113	653	905
3020 Outlays (gross)	-2	-748	-868
3050 Unpaid obligations, end of year	111	16	53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	111	16
3200 Obligated balance, end of year	111	16	53

Budget authority and outlays, net:

Discretionary:			
Budget authority, gross			
4000 Budget authority, gross	999	999	999
Outlays, gross:			
4010 Outlays from new discretionary authority	2	110	110
4011 Outlays from discretionary balances .....	.....	638	758
4020 Outlays, gross (total)	2	748	868
4180 Budget authority, net (total)	999	999	999
4190 Outlays, net (total)	2	748	868

The Infrastructure Investment and Jobs Act (P.L. 117-58) appropriated \$5 billion for the Airport Terminal Program, in annual \$1 billion installments from 2022 to 2026, for the Secretary of Transportation to provide competitive grants for airport terminal development projects that address the aging infrastructure of the nation's airports.

Object Classification (in millions of dollars)

Identification code 069-1337-0-1-402	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	4	5
11.9 Total personnel compensation	1	4	5
12.1 Civilian personnel benefits .....	.....	2	3
25.2 Other services from non-Federal sources	1	1	1
41.0 Grants, subsidies, and contributions	111	646	896
99.9 Total new obligations, unexpired accounts	113	653	905

Employment Summary

Identification code 069-1337-0-1-402	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	8	31	40

AIRPORT INFRASTRUCTURE GRANTS

Program and Financing (in millions of dollars)

Identification code 069-1338-0-1-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Airports Infrastructure Grants	315	1,866	2,721
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2,684	3,817
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3,000		
1120 Appropriations transferred to other acct (069-0130)	-1		
1160 Appropriation, discretionary (total)	2,999		
Advance appropriations, discretionary:			
1170 Advance appropriation		3,000	3,000
1172 Advance appropriations transferred to other accounts (069-0130)		-1	-1
1180 Advanced appropriation, discretionary (total)		2,999	2,999
1900 Budget authority (total)	2,999	2,999	2,999
1930 Total budgetary resources available	2,999	5,683	6,816
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,684	3,817	4,095
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		308	142
3010 New obligations, unexpired accounts	315	1,866	2,721
3020 Outlays (gross)	-7	-2,032	-2,729
3050 Unpaid obligations, end of year	308	142	134
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		308	142
3200 Obligated balance, end of year	308	142	134
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,999	2,999	2,999
Outlays, gross:			
4010 Outlays from new discretionary authority	7	330	330
4011 Outlays from discretionary balances		1,702	2,399
4020 Outlays, gross (total)	7	2,032	2,729
4180 Budget authority, net (total)	2,999	2,999	2,999
4190 Outlays, net (total)	7	2,032	2,729

The Infrastructure Investment and Jobs Act (P.L. 117-58) appropriated \$15 billion, in annual installments of \$3 billion from 2022 to 2026, for airport projects that increase safety and expand capacity.

Object Classification (in millions of dollars)

Identification code 069-1338-0-1-402	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	13	16
11.9 Total personnel compensation	2	13	16
12.1 Civilian personnel benefits	1	6	8
25.2 Other services from non-Federal sources	5	5	5
41.0 Grants, subsidies, and contributions	307	1,842	2,692
99.9 Total new obligations, unexpired accounts	315	1,866	2,721

Employment Summary

Identification code 069-1338-0-1-402	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	14	87	114

RESEARCH, ENGINEERING, AND DEVELOPMENT

Program and Financing (in millions of dollars)

Identification code 069-1339-0-1-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Sustainable Aviation Fuel Grants			122

0002 Low-Emission Aviation Tech. Grants			48
0900 Total new obligations, unexpired accounts			170

Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		297	297
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation		297	
1930 Total budgetary resources available	297	297	297
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	297	297	127

Change in obligated balance:

Unpaid obligations:			
3010 New obligations, unexpired accounts			170
3020 Outlays (gross)			-93
3050 Unpaid obligations, end of year			77
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			77

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	297		
Outlays, gross:			
4101 Outlays from mandatory balances			93
4180 Budget authority, net (total)	297		
4190 Outlays, net (total)			93

The Inflation Reduction Act (P.L. 117-169) appropriated \$297 million for the Fueling Aviation's Sustainable Transition through Sustainable Aviation Fuels (FAST-SAF) and Low Emissions Aviation Technology (FAST-Tech) programs. The funding allows the Secretary to provide competitive grants to advance sustainable aviation fuels (SAF) and low emissions aviation technologies to reduce emissions from aviation and aid in addressing the climate crisis.

Object Classification (in millions of dollars)

Identification code 069-1339-0-1-402	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
41.0 Grants, subsidies, and contributions			169
99.9 Total new obligations, unexpired accounts			170

Employment Summary

Identification code 069-1339-0-1-402	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment		5	5

AVIATION USER FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-5422-0-2-402	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	2	5	8
Receipts:			
Current law:			
1110 Receipts, current law	94	137	156
1130 Offsetting receipts (proprietary)	1		
1199 Total current law receipts	95	137	156
1999 Total receipts	95	137	156
2000 Total: Balances and receipts	97	142	164
Appropriations:			
Current law:			
2101 Appropriations	-2	-5	-8
2101 Appropriations	-95	-137	-156
2132 Appropriations	5	8	9
2199 Total current law appropriations	-92	-134	-155
2999 Total appropriations	-92	-134	-155
5099 Balance, end of year	5	8	9

AVIATION USER FEES—Continued
Program and Financing (in millions of dollars)

Identification code 069-5422-0-2-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Land Proceeds	3	2	
0100 Direct program activities, subtotal	3	2	
0900 Total new obligations, unexpired accounts (object class 25.1)	3	2	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	15	13	11
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	95	137	156
1220 Appropriations transferred to other accts [069-5423]	-94	-137	-156
1260 Appropriations, mandatory (total)	1		
1900 Budget authority (total)	1		
1930 Total budgetary resources available	16	13	11
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	11	11
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	3	2
3010 New obligations, unexpired accounts	3	2	
3020 Outlays (gross)	-1	-3	-2
3050 Unpaid obligations, end of year	3	2	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	3	2
3200 Obligated balance, end of year	3	2	
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1		
Outlays, gross:			
4101 Outlays from mandatory balances	1	3	2
4180 Budget authority, net (total)	1		
4190 Outlays, net (total)	1	3	2

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for air traffic control and related services provided by the Federal Aviation Administration to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Budget estimates that \$156 million in overflight fees will be collected in 2024.

AVIATION INSURANCE REVOLVING FUND
Program and Financing (in millions of dollars)

Identification code 069-4120-0-3-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Program Administration	1	2	2
0802 Insurance Claims		20	20
0900 Total new obligations, unexpired accounts	1	22	22
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,316	2,346	2,379
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	31	55	78
1900 Budget authority (total)	31	55	78
1930 Total budgetary resources available	2,347	2,401	2,457
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,346	2,379	2,435
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2	2	2
3010 New obligations, unexpired accounts	1	22	22
3020 Outlays (gross)	-1	-22	-20
3050 Unpaid obligations, end of year	2	2	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2	2	2

3200 Obligated balance, end of year	2	2	4
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	31	55	78
Outlays, gross:			
4100 Outlays from new mandatory authority		20	20
4101 Outlays from mandatory balances	1	2	
4110 Outlays, gross (total)	1	22	20
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4121 Interest on Federal securities	-31	-55	-78
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-30	-33	-58
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	2,217	2,366	2,420
5001 Total investments, EOY: Federal securities: Par value	2,366	2,420	2,500
5090 Unexpired unavailable balance, SOY: Offsetting collections	1	1	1
5092 Unexpired unavailable balance, EOY: Offsetting collections	1	1	1

The fund provides direct support for the aviation insurance program (chapter 443 of title 49, U.S. Code). In December 2014, the Congress sunset part of the aviation insurance program. Specifically, the Congress returned U.S. air carriers to the commercial aviation market for all of their war risk insurance coverage by ending the FAA's authority to provide war risk insurance for a premium. Pursuant to 49 U.S.C. 44305, the FAA may provide insurance without premium at the request of the Secretary of Defense, or the head of a department, agency, or instrumentality designated by the President, when the Secretary of Defense, or the designated head, agrees to indemnify the Secretary of Transportation against all losses covered by the insurance. The "non-premium" aviation insurance program was authorized through September 30, 2023 in the National Defense Authorization Act for 2020.

Object Classification (in millions of dollars)

Identification code 069-4120-0-3-402	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.2 Other services from non-Federal sources		1	1
42.0 Projected Insurance claims and indemnities		20	20
99.9 Total new obligations, unexpired accounts	1	22	22

Employment Summary

Identification code 069-4120-0-3-402	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	2	4	4

ADMINISTRATIVE SERVICES FRANCHISE FUND
Program and Financing (in millions of dollars)

Identification code 069-4562-0-4-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Accounting Services	39	44	41
0804 Information Services	111	129	141
0806 Multi Media	10	11	11
0807 FLLI (formerly CMEL/Training)	7	9	10
0808 International Training	4	2	2
0810 Logistics	309	294	299
0811 Aircraft Maintenance	60	62	65
0812 Acquisition	5	6	6
0900 Total new obligations, unexpired accounts	545	557	575
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	214	183	173
1021 Recoveries of prior year unpaid obligations	20		
1070 Unobligated balance (total)	234	183	173
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	494	547	570
1930 Total budgetary resources available	728	730	743
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	183	173	168

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	185	210	185
3010	New obligations, unexpired accounts	545	557	575
3020	Outlays (gross)	-500	-582	-680
3040	Recoveries of prior year unpaid obligations, unexpired	-20		
3050	Unpaid obligations, end of year	210	185	80
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	185	210	185
3200	Obligated balance, end of year	210	185	80

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	494	547	570
Outlays, gross:				
4010	Outlays from new discretionary authority	374	372	388
4011	Outlays from discretionary balances	126	210	292
4020	Outlays, gross (total)	500	582	680
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-493	-545	-568
4033	Non-Federal sources	-1	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-494	-547	-570
4080	Outlays, net (discretionary)	6	35	110
4180	Budget authority, net (total)			
4190	Outlays, net (total)	6	35	110

In 1997, the Federal Aviation Administration (FAA) established a franchise fund to finance operations where the costs for goods and services provided are charged to the users on a fee-for-service basis. The fund improves organizational efficiency and provides better support to FAA's internal and external customers. The activities included in this franchise fund are: training, accounting, travel, duplicating services, multi-media services, information technology, material management (logistics), and aircraft maintenance.

Object Classification (in millions of dollars)

Identification code 069-4562-0-4-402	2022 actual	2023 est.	2024 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	122	136	140
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	4	5	5
11.9	Total personnel compensation	127	142	146
12.1	Civilian personnel benefits	51	53	57
21.0	Travel and transportation of persons	5	8	7
22.0	Transportation of things	8	6	6
23.2	Rental payments to others	3	4	4
23.3	Communications, utilities, and miscellaneous charges	10	14	14
25.1	Advisory and assistance services	57	48	49
25.2	Other services from non-Federal sources	89	74	76
25.3	Other goods and services from Federal sources	15	13	13
25.4	Operation and maintenance of facilities	8	6	7
25.7	Operation and maintenance of equipment	76	64	65
26.0	Supplies and materials	75	114	115
31.0	Equipment	8	4	7
32.0	Land and structures		2	1
44.0	Refunds	13	5	8
99.9	Total new obligations, unexpired accounts	545	557	575

Employment Summary

Identification code 069-4562-0-4-402	2022 actual	2023 est.	2024 est.	
2001	Reimbursable civilian full-time equivalent employment	1,345	1,392	1,392

Trust Funds

AIRPORT AND AIRWAY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 069-8103-0-7-402	2022 actual	2023 est.	2024 est.
4180	Budget authority, net (total)		
4190	Outlays, net (total)		

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	15,902	10,818	10,006
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5001	Total investments, EOY: Federal securities: Par value	10,818	10,006	10,431
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Section 9502 of Title 26, U.S. Code provides for amounts equivalent to the funds received in the Treasury for the passenger ticket tax, and certain other taxes paid by airport and airway users, to be transferred to the Airport and Airway Trust Fund. In turn, appropriations are authorized from this fund to meet obligations for airport improvement grants; Federal Aviation Administration facilities and equipment; research, operations, and payment to air carriers; and for the Bureau of Transportation Statistics Office of Airline Information.

Status of Funds (in millions of dollars)

Identification code 069-8103-0-7-402	2022 actual	2023 est.	2024 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	14,796	12,337	11,376
0999	Total balance, start of year	14,796	12,337	11,376
Cash income during the year:				
Current law:				
Receipts:				
1110	Excise Taxes, Airport and Airway Trust Fund	11,377	16,084	16,700
1130	Grants-in-aid for Airports (Airport and Airway Trust Fund)	2	2	2
1130	Facilities and Equipment (Airport and Airway Trust Fund)	38	31	31
1150	Interest, Airport and Airway Trust Fund		2	4
1150	Interest, Airport and Airway Trust Fund	173	216	311
1160	Facilities and Equipment (Airport and Airway Trust Fund)	34	36	36
1160	Research, Engineering and Development (Airport and Airway Trust Fund)	12	9	9
1199	Income under present law	11,636	16,380	17,093
1999	Total cash income	11,636	16,380	17,093
Cash outgo during year:				
Current law:				
2100	Payments to Air Carriers (Budget Acct)	-298	-337	-351
2100	Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (Budget Acct)	-7,434	-9,996	-8,741
2100	Grants-in-aid for Airports (Airport and Airway Trust Fund) (Budget Acct)	-5,746	-5,160	-4,492
2100	Facilities and Equipment (Airport and Airway Trust Fund) (Budget Acct)	-3,127	-3,121	-3,319
2100	Research, Engineering and Development (Airport and Airway Trust Fund) (Budget Acct)	-208	-248	-264
2198	Grants-in-aid for Airports adjustment	2,718	1,521	623
2199	Outgo under current law	-14,095	-17,341	-16,544
2999	Total cash outgo (-)	-14,095	-17,341	-16,544
Surplus or deficit:				
3110	Excluding interest	-2,632	-1,179	234
3120	Interest	173	218	315
3199	Subtotal, surplus or deficit	-2,459	-961	549
3999	Total change in fund balance	-2,459	-961	549
Unexpended balance, end of year:				
4100	Uninvested balance (net), end of year	1,519	1,370	1,494
4200	Airport and Airway Trust Fund	10,818	10,006	10,431
4999	Total balance, end of year	12,337	11,376	11,925

GRANTS-IN-AID FOR AIRPORTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(AIRPORT AND AIRWAY TRUST FUND)

【(INCLUDING TRANSFER OF FUNDS)】

For liquidation of obligations incurred for grants-in-aid for airport planning and development, and noise compatibility planning and programs as authorized under subchapter I of chapter 471 and subchapter I of chapter 475 of title 49, United States Code, and under other law authorizing such obligations; for procurement, installation, and commissioning of runway incursion prevention devices and systems at airports of such title; for grants authorized under section 41743 of title 49, United States Code; and for inspection activities and administration of airport safety programs, including those related to airport operating certificates under section 44706 of title 49, United States Code, \$3,350,000,000, to be derived from the Airport and Airway Trust Fund and to remain available until expended: *Provided*, That none of the amounts made available under this heading shall be available for the planning or execution of programs the obligations for which are in excess of \$3,350,000,000, in fiscal year [2023] 2024, notwithstanding section 47117(g) of title 49, United States Code: *Provided further*, That none of the amounts made available under this heading shall be available for the replacement of baggage conveyor systems,

GRANTS-IN-AID FOR AIRPORTS—Continued

reconfiguration of terminal baggage areas, or other airport improvements that are necessary to install bulk explosive detection systems: **Provided further**, That notwithstanding section 47109(a) of title 49, United States Code, the Government's share of allowable project costs under paragraph (2) of such section for subgrants or paragraph (3) of such section shall be 95 percent for a project at other than a large or medium hub airport that is a successive phase of a multi-phased construction project for which the project sponsor received a grant in fiscal year 2011 for the construction project: **Provided further**, That notwithstanding any other provision of law, of amounts limited under this heading, not less than **[\$137,372,000]** **[\$157,475,000]** shall be available for administration, \$15,000,000 shall be available for the Airport Cooperative Research Program, **[\$40,828,000]** **\$41,801,000** shall be available for Airport Technology Research **],** and \$10,000,000, to remain available until expended, shall be available and transferred to "Office of the Secretary, Salaries and Expenses" to carry out the Small Community Air Service Development Program: **Provided further**, That in addition to airports eligible under section 41743 of title 49, United States Code, such program may include the participation of an airport that serves a community or consortium that is not larger than a small hub airport, according to FAA hub classifications effective at the time the Office of the Secretary issues a request for proposals **].**

Program and Financing (in millions of dollars)

Identification code 069-8106-0-7-402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Grants-in-aid for airports	3,329	3,147	3,136
0002 Personnel and related expenses	127	137	157
0003 Airport technology research	41	41	42
0005 Small community air service	13	10	.....
0006 Airport Cooperative Research	15	15	15
0007 Grants - General Fund Appropriation	354	119	.....
0009 Coronavirus Aid, Relief, and Economic Security Act, P.L. 116-136	199	124	.....
0100 Total direct program	4,078	3,593	3,350
0799 Total direct obligations	4,078	3,593	3,350
0801 Grants-in-aid for Airports (Airport and Airway Trust Fund) (Reimbursable)	2	2	2
0900 Total new obligations, unexpired accounts	4,080	3,595	3,352
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	706	265	22
1001 Discretionary unobligated balance brought fwd, Oct 1	687	.....	.....
1021 Recoveries of prior year unpaid obligations	287	.....	.....
1033 Recoveries of prior year paid obligations	1	.....	.....
1070 Unobligated balance (total)	994	265	22
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	3,350	3,350	3,350
1138 Appropriations applied to liquidate contract authority	-3,350	-3,350	-3,350
Contract authority, mandatory:			
1600 Contract authority (Reauthorization)	3,350	3,350	3,350
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	2	2
1900 Budget authority (total)	3,351	3,352	3,352
1930 Total budgetary resources available	4,345	3,617	3,374
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	265	22	22
Special and non-revolving trust funds:			
1952 Expired unobligated balance, start of year	3	10	10
1953 Expired unobligated balance, end of year	10	10	10
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10,332	8,372	6,807
3010 New obligations, unexpired accounts	4,080	3,595	3,352
3020 Outlays (gross)	-5,746	-5,160	-4,492
3040 Recoveries of prior year unpaid obligations, unexpired	-287	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-7	.....	.....
3050 Unpaid obligations, end of year	8,372	6,807	5,667
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10,332	8,372	6,807
3200 Obligated balance, end of year	8,372	6,807	5,667
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	1	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority	334	469	483
4011 Outlays from discretionary balances	5,412	4,691	4,009
4020 Outlays, gross (total)	5,746	5,160	4,492

Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4033 Non-Federal sources	-2	-2	-2
4040 Offsets against gross budget authority and outlays (total)	-2	-2	-2
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1	.....	.....
4080 Outlays, net (discretionary)	5,744	5,158	4,490
Mandatory:			
4090 Budget authority, gross	3,350	3,350	3,350
4180 Budget authority, net (total)	3,350	3,350	3,350
4190 Outlays, net (total)	5,744	5,158	4,490
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	4,164	4,164	4,164
5053 Obligated balance, EOY: Contract authority	4,164	4,164	4,164
5061 Limitation on obligations (Transportation Trust Funds)	3,350	3,350	3,350

Subchapter I of chapter 471, title 49, U.S. Code provides for airport improvement grants, including those emphasizing capacity development, safety, and security needs; and chapter 475 of title 49 provides for grants for aircraft noise compatibility planning and programs.

Object Classification (in millions of dollars)

Identification code 069-8106-0-7-402	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	79	83	99
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	81	85	101
12.1 Civilian personnel benefits	30	36	40
21.0 Travel and transportation of persons	1	3	3
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	34	33	33
25.2 Other services from non-Federal sources	1	1	2
25.3 Other goods and services from Federal sources	24	39	40
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	6	7	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	4	1	1
32.0 Land and structures	1	1	1
41.0 Grants, subsidies, and contributions	3,882	3,373	3,119
44.0 Refunds	1	1	1
94.0 Financial transfers	10	10	.....
99.0 Direct obligations	4,078	3,593	3,350
99.0 Reimbursable obligations	2	2	2
99.9 Total new obligations, unexpired accounts	4,080	3,595	3,352

Employment Summary

Identification code 069-8106-0-7-402	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	597	637	684
1001 Direct civilian full-time equivalent employment .....	.....	1	1
2001 Reimbursable civilian full-time equivalent employment	4	2	4

FACILITIES AND EQUIPMENT

(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for acquisition, establishment, technical support services, improvement by contract or purchase, and hire of national airspace systems and experimental facilities and equipment, as authorized under part A of subtitle VII of title 49, United States Code, including initial acquisition of necessary sites by lease or grant; engineering and service testing, including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the purchase, lease, or transfer of aircraft from funds made available under this heading, including aircraft for aviation regulation and certification; to be derived from the Airport and Airway Trust Fund, **[\$2,945,000,000]** **\$3,462,000,000**, of which **[\$570,000,000]** **\$635,000,000** is for personnel and related expenses and shall remain available until September 30, **[2024]** **2025**, **[\$2,221,200,000]** **\$2,754,850,000** shall remain available until September 30, **[2025]** **2026**, and **[\$153,800,000]** **\$72,150,000** is for terminal facilities and shall remain available until September 30, **[2027]** **2028**: **Provided**, That there may be credited to this appropriation funds received from States, counties, municipalities, other public authorities, and private sources, for expenses incurred in the establishment, improvement, and modernization of national airspace systems: **Provided further**, That not later than 60 days after submission of the budget request, the Secretary of Transportation shall transmit to the

Congress an investment plan for the Federal Aviation Administration which includes funding for each budget line item for fiscal years [2024] 2025 through [2028] 2029, with total funding for each year of the plan constrained to the funding targets for those years as estimated and approved by the Office of Management and Budget []: *Provided further*, That section 405 of this Act shall apply to amounts made available under this heading in title VIII of the Infrastructure Investments and Jobs Appropriations Act (division J of Public Law 117–58): *Provided further*, That the amounts in the table entitled "Allocation of Funds for FAA Facilities and Equipment from the Infrastructure Investment and Jobs Act—Fiscal Year 2023" in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) shall be the baseline for application of reprogramming and transfer authorities for the current fiscal year pursuant to paragraph (7) of such section 405 for amounts referred to in the preceding proviso: *Provided further*, That, notwithstanding paragraphs (5) and (6) of such section 405, unless prior approval is received from the House and Senate Committees on Appropriations, not to exceed 10 percent of any funding level specified for projects and activities in the table referred to in the preceding proviso may be transferred to any other funding level specified for projects and activities in such table and no transfer of such funding levels may increase or decrease any funding level in such table by more than 10 percent: *Provided further*, That of the amounts made available under this heading for terminal facilities, \$45,000,000 shall be made available for the purposes, and in amounts, specified for Community Project Funding/Congressionally Directed Spending in the table entitled "Community Project Funding/Congressionally Directed Spending" included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) [] .

Program and Financing (in millions of dollars)

Identification code 069–8107–0–7–402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Engineering, development, test and evaluation	179	164	198
0002 Procurement and modernization of air traffic control (ATC) facilities and equipment	1,736	1,579	1,835
0003 Procurement and modernization of non-ATC facilities and equipment	240	185	224
0004 Mission support	239	206	250
0005 Personnel and related expenses	556	578	638
0006 NAS Modernization Acceleration			85
0008 2017 Hurricanes / 2018 Supplemental	11	1	12
0100 Subtotal, direct program	2,961	2,713	3,242
0799 Total direct obligations	2,961	2,713	3,242
0801 Facilities and Equipment (Airport and Airway Trust Fund) (Reimbursable)	60	79	79
0900 Total new obligations, unexpired accounts	3,021	2,792	3,321
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,207	2,206	2,426
1001 Discretionary unobligated balance brought fwd, Oct 1	2,207	2,206	
1021 Recoveries of prior year unpaid obligations	63		
1070 Unobligated balance (total)	2,270	2,206	2,426
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	2,893	2,945	3,462
Spending authority from offsetting collections, discretionary:			
1700 Collected	56	67	67
1701 Change in uncollected payments, Federal sources	13		
1750 Spending auth from offsetting collections, disc (total)	69	67	67
1900 Budget authority (total)	2,962	3,012	3,529
1930 Total budgetary resources available	5,232	5,218	5,955
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-5		
1941 Unexpired unobligated balance, end of year	2,206	2,426	2,634
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	32		
1951 Unobligated balance expiring	5		
1952 Expired unobligated balance, start of year	86	79	79
1953 Expired unobligated balance, end of year	74	79	79
1954 Unobligated balance canceling	32		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	2,371	2,182	1,853
3010 New obligations, unexpired accounts	3,021	2,792	3,321
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-3,127	-3,121	-3,319
3040 Recoveries of prior year unpaid obligations, unexpired	-63		
3041 Recoveries of prior year unpaid obligations, expired	-21		
3050 Unpaid obligations, end of year	2,182	1,853	1,855
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-46	-42	-42
3070 Change in uncollected pymts, Fed sources, unexpired	-13		

3071 Change in uncollected pymts, Fed sources, expired	17		
3090 Uncollected pymts, Fed sources, end of year	-42	-42	-42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	2,325	2,140	1,811
3200 Obligated balance, end of year	2,140	1,811	1,813
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,962	3,012	3,529
Outlays, gross:			
4010 Outlays from new discretionary authority	915	1,020	1,173
4011 Outlays from discretionary balances	2,211	2,101	2,146
4020 Outlays, gross (total)	3,126	3,121	3,319
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-34	-36	-36
4033 Non-Federal sources	-38	-31	-31
4040 Offsets against gross budget authority and outlays (total)	-72	-67	-67
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-13		
4052 Offsetting collections credited to expired accounts	16		
4060 Additional offsets against budget authority only (total)	3		
4070 Budget authority, net (discretionary)	2,893	2,945	3,462
4080 Outlays, net (discretionary)	3,054	3,054	3,252
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	1		
4180 Budget authority, net (total)	2,893	2,945	3,462
4190 Outlays, net (total)	3,055	3,054	3,252
Memorandum (non-add) entries:			
5090 Unexpired unavailable balance, SOY: Offsetting collections	3	3	3
5092 Unexpired unavailable balance, EOY: Offsetting collections	3	3	3

Funding in this account provides for the deployment of communications, navigation, surveillance, and related capabilities within the National Airspace System (NAS). This includes funding for several activities of the Next Generation Air Transportation System, a joint effort between the Department of Transportation, the National Aeronautics and Space Administration, and the Departments of Defense, Homeland Security, and Commerce to improve the safety, capacity, security, and environmental performance of the NAS. The funding request supports the Federal Aviation Administration's comprehensive plan for modernizing, maintaining, and improving air traffic control and airway facilities services.

Object Classification (in millions of dollars)

Identification code 069–8107–0–7–402	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	363	374	421
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	9	9	10
11.9 Total personnel compensation	374	385	433
12.1 Civilian personnel benefits	134	138	155
21.0 Travel and transportation of persons	36	39	49
22.0 Transportation of things	3	1	2
23.2 Rental payments to others	9	34	41
23.3 Communications, utilities, and miscellaneous charges	82	39	47
25.1 Advisory and assistance services	1,523	1,485	1,796
25.2 Other services from non-Federal sources	147	110	128
25.3 Other goods and services from Federal sources	24	37	45
25.4 Operation and maintenance of facilities	109	69	86
25.5 Research and development contracts	1	1	1
25.7 Operation and maintenance of equipment	28	54	66
25.8 Subsistence and support of persons	1	1	1
26.0 Supplies and materials	22	27	33
31.0 Equipment	379	172	213
32.0 Land and structures	89	118	143
41.0 Grants, subsidies, and contributions		3	3
99.0 Direct obligations	2,961	2,713	3,242
99.0 Reimbursable obligations	60	79	79
99.9 Total new obligations, unexpired accounts	3,021	2,792	3,321

Employment Summary

Identification code 069–8107–0–7–402	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2,717	2,740	2,982

FACILITIES AND EQUIPMENT—Continued
Employment Summary—Continued

Identification code 069–8107–0–7–402	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	43	53	53

RESEARCH, ENGINEERING, AND DEVELOPMENT
(AIRPORT AND AIRWAY TRUST FUND)

For necessary expenses, not otherwise provided for, for research, engineering, and development, as authorized under part A of subtitle VII of title 49, United States Code, including construction of experimental facilities and acquisition of necessary sites by lease or grant, **[\$255,000,000]** \$255,130,000, to be derived from the Airport and Airway Trust Fund and to remain available until September 30, **[2025]** 2026: *Provided*, That there may be credited to this appropriation as offsetting collections, funds received from States, counties, municipalities, other public authorities, and private sources, which shall be available for expenses incurred for research, engineering, and development: *Provided further*, That amounts made available under this heading shall be used in accordance with the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That not to exceed 10 percent of any funding level specified under this heading in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act) may be transferred to any other funding level specified under this heading in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided further*, That no transfer may increase or decrease any funding level by more than 10 percent: *Provided further*, That any transfer in excess of 10 percent shall be treated as a reprogramming of funds under section 405 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

Program and Financing (in millions of dollars)

Identification code 069–8108–0–7–402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0011 Improve aviation safety	29		
0013 Reduce environmental impact of aviation	3		
0014 Improve the efficiency of mission support	10		
0015 Research, Engineering & Development	163	239	264
0100 Subtotal, direct program	205	239	264
0799 Total direct obligations	205	239	264
0801 Research, Engineering and Development (Airport and Airway Trust (Reimbursable))	11	16	16
0900 Total new obligations, unexpired accounts	216	255	280
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	149	195	204
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	151	195	204
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	249	255	255
Spending authority from offsetting collections, discretionary:			
1700 Collected	9	9	9
1701 Change in uncollected payments, Federal sources	3		
1750 Spending auth from offsetting collections, disc (total)	12	9	9
1900 Budget authority (total)	261	264	264
1930 Total budgetary resources available	412	459	468
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	195	204	188
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	1		
1951 Unobligated balance expiring	1		
1952 Expired unobligated balance, start of year	6	8	8
1953 Expired unobligated balance, end of year	7	8	8
1954 Unobligated balance canceling	1		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	225	229	236
3010 New obligations, unexpired accounts	216	255	280
3020 Outlays (gross)	-208	-248	-264
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	229	236	252

Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-9	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	-3		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	216	220	227
3200 Obligated balance, end of year	220	227	243

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	261	264	264
Outlays, gross:			
4010 Outlays from new discretionary authority	46	121	121
4011 Outlays from discretionary balances	162	127	143
4020 Outlays, gross (total)	208	248	264
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-12	-9	-9
4040 Offsets against gross budget authority and outlays (total)	-12	-9	-9
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-3		
4052 Offsetting collections credited to expired accounts	3		
4070 Budget authority, net (discretionary)	249	255	255
4080 Outlays, net (discretionary)	196	239	255
4180 Budget authority, net (total)	249	255	255
4190 Outlays, net (total)	196	239	255

This account provides funding to conduct research, engineering, and development to improve the national airspace system's capacity and safety, as well as the ability to meet environmental needs. The request includes funding for several research and development activities of the Next Generation Air Transportation System (NextGen), as well as activities related to unmanned aircraft systems.

Object Classification (in millions of dollars)

Identification code 069–8108–0–7–402	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	28	35	37
12.1 Civilian personnel benefits	10	12	14
21.0 Travel and transportation of persons		1	1
25.1 Advisory and assistance services	35	40	45
25.2 Other services from non-Federal sources	52	60	66
25.3 Other goods and services from Federal sources	8	9	10
25.5 Research and development contracts	13	15	17
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	1	
31.0 Equipment	2	2	3
41.0 Grants, subsidies, and contributions	55	63	70
99.0 Direct obligations	205	239	264
99.0 Reimbursable obligations	11	16	16
99.9 Total new obligations, unexpired accounts	216	255	280

Employment Summary

Identification code 069–8108–0–7–402	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	196	226	233

TRUST FUND SHARE OF FAA ACTIVITIES (AIRPORT AND AIRWAY TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 069–8104–0–7–402	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to Operations	6,414	9,994	8,741
0900 Total new obligations, unexpired accounts (object class 94.0)	6,414	9,994	8,741
Budgetary resources:			
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	6,414	9,994	8,741
1930 Total budgetary resources available	6,414	9,994	8,741

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	1,022	2
3010	New obligations, unexpired accounts	6,414	9,994
3020	Outlays (gross)	-7,434	-9,996
			-8,741
3050	Unpaid obligations, end of year	2	
Memorandum (non-add) entries:			
3100	Obligated balance, start of year	1,022	2
3200	Obligated balance, end of year	2	
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	6,414	9,994
	Outlays, gross:		
4010	Outlays from new discretionary authority	6,414	9,994
4011	Outlays from discretionary balances	1,020	2
4020	Outlays, gross (total)	7,434	9,996
4180	Budget authority, net (total)	6,414	9,994
4190	Outlays, net (total)	7,434	9,996

The 2024 Budget proposes \$12.741 billion for Federal Aviation Administration Operations, of which \$8.741 billion would be provided from the Airport and Airway Trust Fund.

ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

SEC. 110. None of the funds made available by this Act may be used to compensate in excess of 600 technical staff-years under the federally funded research and development center contract between the Federal Aviation Administration and the Center for Advanced Aviation Systems Development during fiscal year 2023.]

SEC. 111. None of the funds made available by this Act shall be used to pursue or adopt guidelines or regulations requiring airport sponsors to provide to the Federal Aviation Administration without cost building construction, maintenance, utilities and expenses, or space in airport sponsor-owned buildings for services relating to air traffic control, air navigation, or weather reporting: *Provided*, That the prohibition on the use of funds in this section does not apply to negotiations between the agency and airport sponsors to achieve agreement on "below-market" rates for these items or to grant assurances that require airport sponsors to provide land without cost to the Federal Aviation Administration for air traffic control facilities.]

SEC. 112.] 110. The Administrator of the Federal Aviation Administration may reimburse amounts made available to satisfy section 41742(a)(1) of title 49, United States Code, from fees credited under section 45303 of title 49, United States Code, and any amount remaining in such account at the close of any fiscal year may be made available to satisfy section 41742(a)(1) of title 49, United States Code, for the subsequent fiscal year.

SEC. 113.] 111. Amounts collected under section 40113(e) of title 49, United States Code, shall be credited to the appropriation current at the time of collection, to be merged with and available for the same purposes as such appropriation.

SEC. 114.] 112. None of the funds made available by this Act shall be available for paying premium pay under section 5546(a) of title 5, United States Code, to any Federal Aviation Administration employee unless such employee actually performed work during the time corresponding to such premium pay.

SEC. 115.] 113. None of the funds made available by this Act may be obligated or expended for an employee of the Federal Aviation Administration to purchase a store gift card or gift certificate through use of a Government-issued credit card.

SEC. 116. Notwithstanding any other provision of law, none of the funds made available under this Act or any prior Act may be used to implement or to continue to implement any limitation on the ability of any owner or operator of a private aircraft to obtain, upon a request to the Administrator of the Federal Aviation Administration, a blocking of that owner's or operator's aircraft registration number, Mode S transponder code, flight identification, call sign, or similar identifying information from any ground based display to the public that would allow the real-time or near real-time flight tracking of that aircraft's movements, except data made available to a Government agency, for the noncommercial flights of that owner or operator.]

SEC. 117. None of the funds made available by this Act shall be available for salaries and expenses of more than nine political and Presidential appointees in the Federal Aviation Administration.]

SEC. 118. None of the funds made available by this Act may be used to increase fees pursuant to section 44721 of title 49, United States Code, until the Federal Aviation Administration provides to the House and Senate Committees on Appropriations a report that justifies all fees related to aeronautical navigation products and explains how such fees are consistent with Executive Order No. 13642.]

SEC. 119. None of the funds made available by this Act may be used to close a regional operations center of the Federal Aviation Administration or reduce its ser-

vices unless the Administrator notifies the House and Senate Committees on Appropriations not less than 90 full business days in advance.]

SEC. 119A. None of the funds made available by or limited by this Act may be used to change weight restrictions or prior permission rules at Teterboro airport in Teterboro, New Jersey.]

SEC. 119B. None of the funds made available by this Act may be used by the Administrator of the Federal Aviation Administration to withhold from consideration and approval any new application for participation in the Contract Tower Program, or for reevaluation of Cost-share Program participants so long as the Federal Aviation Administration has received an application from the airport, and so long as the Administrator determines such tower is eligible using the factors set forth in Federal Aviation Administration published establishment criteria.]

SEC. 119C. None of the funds made available by this Act may be used to open, close, redesignate as a lesser office, or reorganize a regional office, the aeronautical center, or the technical center unless the Administrator submits a request for the reprogramming of funds under section 405 of this Act.]

SEC. 119D.] 114. The Federal Aviation Administration Administrative Services Franchise Fund may be reimbursed after performance or paid in advance from funds available to the Federal Aviation Administration and other Federal agencies for which the Fund performs services.

SEC. 119E. None of the funds appropriated or otherwise made available to the FAA may be used to carry out the FAA's obligations under section 44502(e) of title 49, United States Code, unless the eligible air traffic system or equipment to be transferred to the FAA under section 44502(e) of title 49, United States Code, was purchased by the transferor airport—

(1) during the period of time beginning on October 5, 2018 and ending on December 31, 2021; or

(2) on or after January 1, 2022 for transferor airports located in a non-contiguous States.]

SEC. 119F. Of the funds provided under the heading "Grants-in-aid for Airports", up to \$3,500,000 shall be for necessary expenses, including an independent verification regime, to provide reimbursement to airport sponsors that do not provide gateway operations and providers of general aviation ground support services, or other aviation tenants, located at those airports closed during a temporary flight restriction (TFR) for any residence of the President that is designated or identified to be secured by the United States Secret Service, and for direct and incremental financial losses incurred while such airports are closed solely due to the actions of the Federal Government: *Provided*, That no funds shall be obligated or distributed to airport sponsors that do not provide gateway operations and providers of general aviation ground support services until an independent audit is completed: *Provided further*, That losses incurred as a result of violations of law, or through fault or negligence, of such operators and service providers or of third parties (including airports) are not eligible for reimbursements: *Provided further*, That obligation and expenditure of funds are conditional upon full release of the United States Government for all claims for financial losses resulting from such actions.]

SEC. 115. *Notwithstanding any other transfer restriction under this Act, not to exceed 10 percent of any appropriation made available for the current fiscal year for the Federal Aviation Administration by this Act or provided by previous appropriations Acts may be transferred between such appropriations for the Federal Aviation Administration, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfer: Provided, That funds transferred under this section shall be treated as a reprogramming of funds under section 404 of this Act and shall not be available for obligation unless the Committees on Appropriations of the Senate and the House of Representatives are notified 15 days in advance of such transfer: Provided further, That any transfer from an amount made available for obligation as discretionary grants-in-aid for airports pursuant to section 47117(f) of title 49, United States Code, shall be deemed as obligated for grants-in-aid for airports under part B of subtitle VII of title 49, United States Code, for the purposes of complying with the limitation on incurring obligations in this appropriations Act or any other appropriations Act under the heading "Grants in-Aid for Airports". (Department of Transportation Appropriations Act, 2023.)*

FEDERAL HIGHWAY ADMINISTRATION

The 2024 Budget requests \$60.1 billion in obligation limitation for the Federal Highway Administration's (FHWA) Federal-aid Highways program. This funding, when combined with supplemental appropriations provided by the Infrastructure Investment and Jobs Act, will significantly improve the condition and performance of our national highway infrastructure, make roads and bridges safe for all users, provide equitable travel for all people, address the climate change challenge, and spur innovation.

Federal Funds

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in millions of dollars)

Identification code 069-9911-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0004 Miscellaneous Appropriations	20	17	
0900 Total new obligations, unexpired accounts (object class 41.0)	20	17	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	91	73	56
1001 Discretionary unobligated balance brought fwd, Oct 1	91		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	93	73	56
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-55
1900 Budget authority (total)			-55
1930 Total budgetary resources available	93	73	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	73	56	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	19	22	17
3010 New obligations, unexpired accounts	20	17	
3020 Outlays (gross)	-15	-22	-17
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	22	17	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	19	22	17
3200 Obligated balance, end of year	22	17	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-55
Outlays, gross:			
4011 Outlays from discretionary balances	15	22	17
4180 Budget authority, net (total)			-55
4190 Outlays, net (total)	15	22	17
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1		

This consolidated schedule shows obligations and outlays of amounts appropriated from the General Fund for miscellaneous programs. No appropriations are requested for 2024.

EMERGENCY RELIEF PROGRAM

For an additional amount for the "Emergency Relief Program" as authorized under section 125 of title 23, United States Code, \$803,000,000, to remain available until expended: *Provided*, That notwithstanding subsection (e) of section 120 of title 23, United States Code, for this fiscal year and hereafter, the Federal share for Emergency Relief funds made available under section 125 of such title to respond to damage caused by Hurricane Fiona, shall be 100 percent. *(Disaster Relief Supplemental Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 069-0500-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Emergency Relief Program (Direct)	1,268	1,348	1,119
0900 Total new obligations, unexpired accounts (object class 41.0)	1,268	1,348	1,119
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	837	2,294	1,749
1021 Recoveries of prior year unpaid obligations	125		
1070 Unobligated balance (total)	962	2,294	1,749

Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,600	803	
1930 Total budgetary resources available	3,562	3,097	1,749
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2,294	1,749	630
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	983	1,105	1,224
3010 New obligations, unexpired accounts	1,268	1,348	1,119
3020 Outlays (gross)	-1,021	-1,229	-1,293
3040 Recoveries of prior year unpaid obligations, unexpired	-125		
3050 Unpaid obligations, end of year	1,105	1,224	1,050
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	983	1,105	1,224
3200 Obligated balance, end of year	1,105	1,224	1,050
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,600	803	
Outlays, gross:			
4010 Outlays from new discretionary authority		217	
4011 Outlays from discretionary balances	1,021	1,012	1,293
4020 Outlays, gross (total)	1,021	1,229	1,293
4180 Budget authority, net (total)	2,600	803	
4190 Outlays, net (total)	1,021	1,229	1,293

This account includes General Fund discretionary resources appropriated as needed for FHWA's Emergency Relief program, as authorized under 23 U.S.C. 125. In 2012, \$1.7 billion was enacted to remain available until expended; in 2013, \$2.0 billion was enacted to remain available until expended; in 2017, \$1.5 billion was enacted to remain available until expended; in 2018, \$1.4 billion was enacted to remain available until expended; in 2019, \$1.7 billion was enacted to remain available until expended; in 2022, \$2.6 billion was enacted to remain available until expended; and in 2023 \$803 million was enacted to remain available until expended, all for necessary expenses for repairing or reconstructing highways seriously damaged as a result of major disasters declared pursuant to the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5121 et seq.). These appropriations have been provided to supplement the \$100 million authorized annually out of the Highway Trust Fund under 23 U.S.C. 125 for the Emergency Relief program and included in the Federal-Aid Highways account.

No further appropriations are requested for this account in 2024.

APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM

Program and Financing (in millions of dollars)

Identification code 069-0640-0-1-401	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	12	12	12
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-12
1930 Total budgetary resources available	12	12	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	12	12	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	3	
3020 Outlays (gross)	-14	-3	
3050 Unpaid obligations, end of year	3		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	3	
3200 Obligated balance, end of year	3		
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-12
Outlays, gross:			
4011 Outlays from discretionary balances	14	3	
4180 Budget authority, net (total)			-12
4190 Outlays, net (total)	14	3	

Funding for this program is used for constructing and improving corridors of the Appalachian Development Highway System. The Infrastructure Investment Jobs Act provides supplemental appropriations for the Appalachian Development Highway System in each year from 2022 through 2026 through the Highway Infrastructure Programs.

No funding is requested for 2024 in this account.

STATE INFRASTRUCTURE BANKS

Program and Financing (in millions of dollars)

Identification code 069-0549-0-1-401	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	1
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

In 1997, FHWA received an appropriation from the General Fund for the State Infrastructure Banks (SIBs) program.

All of the funds have been provided to the States to capitalize the infrastructure banks. Because the funding was provided as grants, and not loans, FHWA will not receive reimbursements of amounts expended for the SIBs program. No new budgetary resources are requested in 2024.

PAYMENT TO THE HIGHWAY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 069-0534-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Payment to the highway trust fund	118,000		
0900 Total new obligations, unexpired accounts (object class 94.0)	118,000		
Budgetary resources:			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	118,000		
1930 Total budgetary resources available	118,000		
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts	118,000		
3020 Outlays (gross)	-118,000		
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	118,000		
Outlays, gross:			
4100 Outlays from new mandatory authority	118,000		
4180 Budget authority, net (total)	118,000		
4190 Outlays, net (total)	118,000		

NEIGHBORHOOD ACCESS AND ENVIRONMENTAL PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0647-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Neighborhood Access and Environmental Programs		85	1,938
0900 Total new obligations, unexpired accounts (object class 41.0)		85	1,938
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		5,305	5,220
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	5,305		
1930 Total budgetary resources available	5,305	5,305	5,220
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5,305	5,220	3,282
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			32
3010 New obligations, unexpired accounts		85	1,938

3020 Outlays (gross)	-53	-796
3050 Unpaid obligations, end of year	32	1,174
Memorandum (non-add) entries:		
3100 Obligated balance, start of year		32
3200 Obligated balance, end of year	32	1,174

Budget authority and outlays, net:

Mandatory:		
4090 Budget authority, gross	5,305	
Outlays, gross:		
4101 Outlays from mandatory balances	53	796
4180 Budget authority, net (total)	5,305	
4190 Outlays, net (total)	53	796

The Inflation Reduction Act (IRA) of 2022 (Public Law 117-169) provided a total of \$5.3 billion to this account for three highway programs:

Neighborhood Access and Equity Grant Program—\$3.2 billion for projects that reconnect neighborhoods divided by infrastructure, mitigate negative impacts of transportation facilities or construction projects on communities, support equitable transportation planning, and for technical assistance.

Low-carbon Transportation Materials—\$2 billion for eligible projects that use low-embodied carbon construction materials and products.

Environmental Review Implementation—\$100 million to facilitate the development and review of environmental review documentation for proposed projects.

The FHWA is not requesting funding for these programs in 2024.

HIGHWAY INFRASTRUCTURE PROGRAMS

[(INCLUDING TRANSFER OF FUNDS)]

[There is hereby appropriated to the Secretary \$3,417,811,613: *Provided*, That the funds made available under this heading shall be derived from the general fund, shall be in addition to any funds provided for fiscal year 2023 in this or any other Act for: (1) "Federal-aid Highways" under chapter 1 of title 23, United States Code; (2) the Appalachian Development Highway System as authorized under section 1069(y) of Public Law 102-240; (3) the nationally significant Federal lands and Tribal projects program under section 1123 of the FAST Act, as amended (23 U.S.C. 201 note); (4) the Northern Border Regional Commission (40 U.S.C. 15101 et seq.); or (5) the Denali Commission, and shall not affect the distribution or amount of funds provided in any other Act: *Provided further*, That, except for funds made available under this heading for the Northern Border Regional Commission and the Denali Commission, section 11101(e) of Public Law 117-58 shall apply to funds made available under this heading: *Provided further*, That unless otherwise specified, amounts made available under this heading shall be available until September 30, 2026, and shall not be subject to any limitation on obligations for Federal-aid highways or highway safety construction programs set forth in any Act making annual appropriations: *Provided further*, That of the sums appropriated under this heading—]

[(1) \$1,862,811,613 shall be for the purposes, and in the amounts, specified for Community Project Funding/Congressionally Directed Spending in the table entitled "Community Project Funding/Congressionally Directed Spending" included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That, except as otherwise provided under this heading, the funds made available under this paragraph shall be administered as if apportioned under chapter 1 of title 23, United States Code: *Provided further*, That funds made available under this paragraph that are used for Tribal projects shall be administered as if allocated under chapter 2 of title 23, United States Code, except that the set-asides described in subparagraph (C) of section 202(b)(3) of title 23, United States Code, and subsections (a)(6), (c), and (e) of section 202 of such title, and section 1123(h)(1) of MAP-21 (as amended by Public Law 117-58), shall not apply to such funds;]

[(2) \$100,000,000 shall be for necessary expenses for construction of the Appalachian Development Highway System, as authorized under section 1069(y) of Public Law 102-240: *Provided*, That for the purposes of funds made available under this paragraph, the term "Appalachian State" means a State that contains 1 or more counties (including any political subdivision located within the area) in the Appalachian region as defined in section 14102(a) of title 40, United States Code: *Provided further*, That funds made available under this heading for construction of the Appalachian Development Highway System shall remain available until expended: *Provided further*, That, except as provided in the following proviso, funds made available under this heading for construction of the Appalachian Development Highway System shall be administered as if apportioned under chapter 1 of title 23, United States Code: *Provided further*, That a project carried out with funds made available under this heading for construction of the Appalachian Development Highway System shall be carried out in the same manner as a project under section 14501 of title 40, United States Code: *Provided further*, That subject to the following proviso, funds made available under this heading for construction of the Appalachian Development Highway System shall be apportioned to Appalachian States according to the percentages derived from the 2012 Appalachian Development Highway System Cost-to-Complete Estimate, adopted in Appalachian Regional Commission Resolution Number 736, and confirmed as each Appalachian State's relative share of the estimated remaining need to complete the Appalachian Development Highway System, adjusted to exclude those corridors that such States have no current plans to complete, as reported in the 2013 Appalachian Development Highway System Completion Report, unless those States have modified and assigned a higher priority for completion of an Appalachian Development Highway System corridor, as reported in the 2020 Appalachian Development Highway System Future Outlook: *Provided further*, That the Secretary shall adjust apportionments made under

HIGHWAY INFRASTRUCTURE PROGRAMS—Continued

the preceding proviso so that no Appalachian State shall be apportioned an amount in excess of 30 percent of the amount made available for construction of the Appalachian Development Highway System under this heading: *Provided further*, That the Secretary shall consult with the Appalachian Regional Commission in making adjustments under the preceding two provisos: *Provided further*, That the Federal share of the costs for which an expenditure is made for construction of the Appalachian Development Highway System under this heading shall be up to 100 percent;]

[(3) \$40,000,000 shall be for the nationally significant Federal lands and Tribal projects program under section 1123 of the FAST Act (23 U.S.C. 201 note), of which not less than \$20,000,000 shall be for competitive grants to tribal governments;]

[(4) \$12,000,000 shall be for the regional infrastructure accelerator demonstration program authorized under section 1441 of the FAST Act (23 U.S.C. 601 note): *Provided*, That for funds made available under this paragraph, the Federal share of the costs shall be, at the option of the recipient, up to 100 percent;]

[(5) \$20,000,000 shall be for the national scenic byways program under section 162 of title 23, United States Code: *Provided*, That, except as otherwise provided under this heading, the funds made available under this paragraph shall be administered as if apportioned under chapter 1 of title 23, United States Code;]

[(6) \$45,000,000 shall be for the active transportation infrastructure investment program under section 11529 of the Infrastructure Investment and Jobs Act (23 U.S.C. 217 note): *Provided*, That except as otherwise provided under such section or this heading, the funds made available under this paragraph shall be administered as if apportioned under chapter 1 of title 23, United States Code: *Provided further*, That funds made available under this paragraph shall remain available until expended;]

[(7) \$3,000,000 shall be to carry out the Pollinator-Friendly Practices on Roadsides and Highway Rights-of-Way Program under section 332 of title 23, United States Code;]

[(8) \$5,000,000 shall be for a cooperative series of agreements with universities, Federal agencies, the National Academy of Sciences, transportation agencies, or nonprofit organizations, to examine the impacts of culverts, roads, and bridges on threatened or endangered salmon populations: *Provided*, That, for funds made available under this paragraph, the Federal share of the costs of an activity carried out with such funds shall be 80 percent: *Provided further*, That, except as otherwise provided under this heading, the funds made available under this paragraph shall be administered as if authorized under chapter 5 of title 23, United States Code;]

[(9) \$1,145,000,000 shall be for a bridge replacement and rehabilitation program: *Provided*, That, for the purposes of funds made available under this paragraph, the term "State" means any of the 50 States or the District of Columbia and the term "qualifying State" means any State in which the percentage of total deck area of bridges classified as in poor condition in such State is at least 5 percent or in which the percentage of total bridges classified as in poor condition in such State is at least 5 percent: *Provided further*, That, of the funds made available under this paragraph, the Secretary shall reserve \$6,000,000 for each State that does not meet the definition of a qualifying State: *Provided further*, That, after making the reservations under the preceding proviso, the Secretary shall distribute the remaining funds made available under this paragraph to each qualifying State by the proportion that the percentage of total deck area of bridges classified as in poor condition in such qualifying State bears to the sum of the percentages of total deck area of bridges classified as in poor condition in all qualifying States: *Provided further*, That, of the funds made available under this paragraph—]

[(A) no qualifying State shall receive more than \$60,000,000;]

[(B) each State shall receive an amount not less than \$6,000,000; and]

[(C) after calculating the distribution of funds pursuant to the preceding proviso, any amount in excess of \$60,000,000 shall be redistributed equally among each State that does not meet the definition of a qualifying State:]

Provided further, That the funds made available under this paragraph shall be used for highway bridge replacement or rehabilitation projects on public roads: *Provided further*, That for purposes of this paragraph, the Secretary shall calculate the percentages of total deck area of bridges (including the percentages of total deck area classified as in poor condition) and the percentages of total bridge counts (including the percentages of total bridges classified as in poor condition) based on the National Bridge Inventory as of December 31, 2018: *Provided further*, That, except as otherwise provided under this heading, the funds made available under this paragraph shall be administered as if apportioned under chapter 1 of title 23, United States Code;]

[(10) \$15,000,000 shall be transferred to the Northern Border Regional Commission (40 U.S.C. 15101 et seq.) to make grants, in addition to amounts otherwise made available to the Northern Border Regional Commission for such purpose, to carry out pilot projects that demonstrate the capabilities of wood-based infrastructure projects: *Provided*, That a grant made with funds made available under this paragraph shall be administered in the same manner as a grant made under subtitle V of title 40, United States Code;]

[(11) \$150,000,000 shall be for competitive awards for activities eligible under section 176(d)(4) of title 23, United States Code, of which \$125,000,000 shall be for such activities eligible under subparagraph (A) of such section, and of which \$25,000,000 shall be for such activities eligible under subparagraph (C) of such section: *Provided*, That, except as otherwise provided under this heading, the funds made available under this paragraph shall be administered as if apportioned under chapter 1 of title 23, United States Code: *Provided further*, That, except as otherwise provided under this heading, funds made available under this paragraph shall be administered as if made available to carry out section 176(d) of such title: *Provided further*, That, for purposes of the calculation under section 176(d)(5)(G)(ii) of such title, amounts made available under this paragraph shall be included in the calculation of the total amount provided for fiscal year 2023 under section 176(d) of such title: *Provided further*, That for purposes of applying the set-asides under section 176(d)(5)(H)(ii) and (iii) of such title, amounts made available under this paragraph for competitive awards for activities eligible

under sections 176(d)(4)(A) and 176(d)(4)(C) of such title shall be included in the calculation of the amounts made available to carry out section 176(d) of such title for fiscal year 2023: *Provided further*, That, the Secretary may retain not more than a total of 5 percent of the amounts made available under this paragraph to carry out this paragraph and to review applications for grants under this paragraph, and may transfer portions of the funds retained under this proviso to the relevant Administrators to fund the award and oversight of grants provided under this paragraph: *Provided further*, That a project assisted with funds made available under this paragraph shall be treated as a project on a Federal-aid highway;]

[(12) \$5,000,000 shall be transferred to the Denali Commission for activities eligible under section 307(e) of the Denali Commission Act of 1998 (42 U.S.C. 3121 note; Public Law 105-277): *Provided*, That funds made available under this paragraph shall not be subject to section 311 of such Act: *Provided further*, That except as otherwise provided under section 307(e) of such Act or this heading, funds made available under this paragraph shall be administered as if directly appropriated to the Denali Commission and subject to applicable provisions of such Act, including the requirement in section 307(e) of such Act that the local community provides a 10 percent non-Federal match in the form of any necessary land or planning and design funds: *Provided further*, That such funds shall be available until expended: *Provided further*, That the Federal share of the costs for which an expenditure is made with funds transferred under this paragraph shall be up to 90 percent; and]

[(13) \$15,000,000 shall be transferred to the Denali Commission to carry out the Denali Access System Program under section 309 of the Denali Commission Act of 1998 (42 U.S.C. 3121 note; Public Law 105-277): *Provided*, That a transfer under this paragraph shall not be subject to section 311 of such Act: *Provided further*, That except as otherwise provided under this heading, funds made available under this paragraph shall be administered as if directly appropriated to the Denali Commission and subject to applicable provisions of such Act: *Provided further*, That funds made available under this paragraph shall not be subject to section 309(j)(2) of such Act: *Provided further*, That funds made available under this paragraph shall be available until expended: *Provided further*, That the Federal share of the costs for which an expenditure is made with funds transferred under this paragraph shall be up to 100 percent.] (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-0548-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Highway infrastructure programs	6,528	7,745	9,474
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9,651	15,090	20,168
1010 Unobligated balance transfer to other accts [069-2812]	-20		
1021 Recoveries of prior year unpaid obligations	113		
1070 Unobligated balance (total)	9,744	15,090	20,168
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	11,899	3,418	
1120 Appropriations transferred to other acct [069-0130]	-1		
1120 Appropriations transferred to other acct [069-1732]	-13		
1120 Appropriations transferred to other acct [573-3742]	-10	-15	
1120 Appropriations transferred to other acct [513-1200]		-20	
1160 Appropriation, discretionary (total)	11,875	3,383	
Advance appropriations, discretionary:			
1170 Advance appropriation		9,454	9,454
1172 Advance appropriations transferred to other accounts [069-0130]		-1	-1
1172 Advance appropriations transferred to other accounts [069-1732]		-13	-13
1180 Advanced appropriation, discretionary (total)		9,440	9,440
1900 Budget authority (total)	11,875	12,823	9,440
1930 Total budgetary resources available	21,619	27,913	29,608
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	15,090	20,168	20,134
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,326	6,818	9,290
3010 New obligations, unexpired accounts	6,528	7,745	9,474
3011 Obligations ("upward adjustments"), expired accounts	7		
3020 Outlays (gross)	-4,907	-5,273	-9,791
3040 Recoveries of prior year unpaid obligations, unexpired	-113		
3041 Recoveries of prior year unpaid obligations, expired	-23		
3050 Unpaid obligations, end of year	6,818	9,290	8,973
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,326	6,818	9,290
3200 Obligated balance, end of year	6,818	9,290	8,973
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11,875	12,823	9,440

Outlays, gross:				
4010	Outlays from new discretionary authority	164	1,155	850
4011	Outlays from discretionary balances	4,743	4,118	8,941
4020	Outlays, gross (total)	4,907	5,273	9,791
4180	Budget authority, net (total)	11,875	12,823	9,440
4190	Outlays, net (total)	4,907	5,273	9,791

This account includes appropriations out of the General Fund for highway programs, including \$650 million in 2010; \$2.5 billion in 2018; \$3.3 billion in 2019; \$2.2 billion in 2020; \$12 billion in 2021, which includes \$10 billion through the Coronavirus Response and Relief Supplemental Appropriations Act, 2021; \$2.4 billion in 2022; and \$3.4 billion in 2023. No appropriations are requested for this account in 2024. The Infrastructure Investment Jobs Act provided \$9.5 billion annually for 2022 through 2026 to this account for bridges, electric vehicle charging infrastructure, and other highway programs.

Object Classification (in millions of dollars)

Identification code 069-0548-0-1-401	2022 actual	2023 est.	2024 est.	
Direct obligations:				
25.2	Other services from non-Federal sources	9	11	13
25.4	Operation and maintenance of facilities	26	31	38
25.5	Research and development contracts	4	5	6
25.7	Operation and maintenance of equipment	29	34	42
31.0	Equipment	12	14	17
41.0	Grants, subsidies, and contributions	6,448	7,650	9,358
99.9	Total new obligations, unexpired accounts	6,528	7,745	9,474

Trust Funds

RIGHT-OF-WAY REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-8402-0-8-401	2022 actual	2023 est.	2024 est.	
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	4	4	.....
3020	Outlays (gross) .....	.....	-4	.....
3050	Unpaid obligations, end of year	4	.....	.....
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	4	4	.....
3200	Obligated balance, end of year	4	.....	.....
Budget authority and outlays, net:				
Mandatory:				
Outlays, gross:				
4101	Outlays from mandatory balances .....	.....	4	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	.....	4	.....

The Federal-Aid Highway Act of 1968 authorized the establishment of a right-of-way revolving fund. This fund was used to make cash advances to States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from significantly increasing construction costs. The purchase of right-of-way is an eligible expense of the Federal-Aid Highway program.

This program was terminated by the Transportation Equity Act for the 21st Century of 1998, but will continue to be shown for reporting purposes as loan balances remain outstanding. No new budgetary resources are requested in 2024.

HIGHWAY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 069-8102-0-7-401	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0002	NHTSA Whistleblower Payments	24
0900	Total new obligations, unexpired accounts (object class 11.8)	24
Budgetary resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	24
1900	Budget authority (total)	24

1930	Total budgetary resources available	24	.....	.....
Change in obligated balance:				
Unpaid obligations:				
3010	New obligations, unexpired accounts	24	.....	.....
3020	Outlays (gross) .....	.....	-24	.....

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	24	.....	.....
Outlays, gross:				
4100	Outlays from new mandatory authority	24	.....	.....
4180	Budget authority, net (total)	24	.....	.....
4190	Outlays, net (total)	24	.....	.....

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	12,043	127,547	119,000
5001	Total investments, EOY: Federal securities: Par value	127,547	119,000	98,000

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General Fund to the Highway Trust Fund of revenue from the motor fuel tax, and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs as specified by law. Per the Cash Management Improvement Act of 1990, this account reflects the net of State interest liability and adjusted Federal interest liability payments to or from States.

The following is the status of Highway Trust Fund.

Cash balances.—The Status of Funds table begins with the unexpended balance on a "cash basis" at the start of the year. The table shows the amount of cash invested in Federal securities at par value and the amount of cash on hand (i.e., uninvested balance). Next, the table provides the amounts of cash income and cash outlays during each year to show the cash balance at the end of each year.

Revenues.—The Budget presentation includes estimated receipts from existing Highway Trust Fund excise taxes, which would continue to be deposited into the Highway and Mass Transit Accounts of the Highway Trust Fund in the same manner as current law.

General Fund transfers. In 2022, the Infrastructure Investment Jobs Act transferred from the General Fund \$90 billion to the Highway Account of the Highway Trust Fund and \$28 billion to the Mass Transit Account of the Highway Trust Fund.

Status of Funds (in millions of dollars)

Identification code 069-8102-0-7-401	2022 actual	2023 est.	2024 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	21,049	133,322	118,890
0999	Total balance, start of year	21,049	133,322	118,890
Cash income during the year:				
Current law:				
Receipts:				
1110	Highway Trust Fund, Deposits (Highway Account)	40,883	36,822	35,559
1110	Highway Trust Fund, Deposits (Mass Transit Account)	5,748	5,070	4,910
1130	Federal-aid Highways	54	.....	.....
1150	CMIA Interest, Highway Trust Fund (highway Account) .....	.....	1	1
1150	Earnings on Investments, Highway Trust Fund	978	6,100	5,039
1160	Payment from the General Fund, Highway Trust Fund (Mass Transit)	28,000	.....	.....
1160	Payment from the General Fund, Highway Trust Fund (Highway)	90,000	.....	.....
1160	Federal-aid Highways	413	350	350
1160	Operations and Research (Highway Trust Fund)	2	3	5
1199	Income under present law	166,078	48,346	45,864
1999	Total cash income	166,078	48,346	45,864
Cash outgo during year:				
Current law:				
2100	TIFIA Highway Trust Fund Program Account [Budget Acct]	-644	-281	-36
2100	Federal-aid Highways [Budget Acct]	-44,597	-51,963	-54,183
2100	Highway Trust Fund [Budget Acct]	-24	.....	.....
2100	Right-of-way Revolving Fund Liquidating Account [Budget Acct] .....	.....	-4	.....
2100	Miscellaneous Highway Trust Funds [Budget Acct]	-10	-11	-9
2100	Motor Carrier Safety Grants [Budget Acct]	-357	-486	-546
2100	Motor Carrier Safety Operations and Programs [Budget Acct]	-342	-399	-462
2100	Operations and Research (Highway Trust Fund) [Budget Acct]	-150	-204	-206
2100	Highway Traffic Safety Grants [Budget Acct]	-696	-890	-893
2100	Transit Formula Grants [Budget Acct]	-7,206	-8,870	-9,797
2198	Split account Adjs w/ Motor Carrier Safety Operations and Programs & TIFIA Highway Trust Fund Program Account	239	330	67
2199	Outgo under current law	-53,787	-62,778	-66,065

HIGHWAY TRUST FUND—Continued
Status of Funds—Continued

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Total cash outgo, Surplus or deficit, Interest, Subtotal, Miscellaneous Highway Trust Funds, TIFIA Highway Trust Fund Program Account, Federal-aid Highways, Highway Traffic Safety Grants, Transit Formula Grants, Reconciliation adjustment, Total adjustments, Total change in fund balance, Uninvested balance, Highway Trust Fund, Total balance.

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Other programs, Programs subject to obligation limitation, Exempt Programs, Total direct program, Total direct obligations, Federal-aid Highways, Total new obligations.

Budgetary resources:

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Unobligated balance, Budget authority (Appropriations, Contract authority), Spending authority, Total budgetary resources available, Unexpired unobligated balance.

Change in obligated balance:

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Unpaid obligations, Unpaid obligations, end of year, Uncollected payments, Uncollected payments, end of year, Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Discretionary (Budget authority, Outlays), Mandatory (Budget authority, Outlays).

FEDERAL-AID HIGHWAYS

LIMITATION ON ADMINISTRATIVE EXPENSES

(HIGHWAY TRUST FUND)

(INCLUDING TRANSFER OF FUNDS)

Not to exceed [\$473,535,991] \$483,551,671 together with advances and reimbursements received by the Federal Highway Administration, shall be obligated for necessary expenses for administration and operation of the Federal Highway Administration: Provided, That in addition, \$3,248,000 shall be transferred to the Appalachian Regional Commission in accordance with section 104(a) of title 23, United States Code.

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

Funds available for the implementation or execution of authorized Federal-aid highway and highway safety construction programs shall not exceed total obligations of [\$58,764,510,674] \$60,095,782,888 for fiscal year [2023] 2024: Provided, That the limitation on obligations under this heading shall only apply to contract authority authorized from the Highway Trust Fund (other than the Mass Transit Account), unless otherwise specified in law.

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

For the payment of obligations incurred in carrying out authorized Federal-aid highway and highway safety construction programs, [\$59,503,510,674] \$60,792,659,888 shall be derived from the Highway Trust Fund (other than the Mass Transit Account), to remain available until expended. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity: Surface transportation block grant program, National highway performance program, Congestion mitigation and air quality improvement program, Highway safety improvement program, Metropolitan planning program, National highway freight program, Nationally significant freight and highway projects, Federal lands and tribal programs, Research, technology and education program, Administration - LAE, Administration - ARC, PROTECT formula program, Carbon reduction program, Bridge investment program, Charging and fueling infrastructure grants, Rural surface transportation grant program, PROTECT discretionary program.

4101	Outlays from mandatory balances	402	557	587
4110	Outlays, gross (total)	581	745	775
4180	Budget authority, net (total)	56,939	58,024	59,483
4190	Outlays, net (total)	44,130	51,613	53,833

Memorandum (non-add) entries:

5052	Obligated balance, SOY: Contract authority	55,503	54,531	54,439
5053	Obligated balance, EOY: Contract authority	54,531	54,439	54,389
5061	Limitation on obligations (Transportation Trust Funds)	56,242	57,230	58,689
5099	Unexpired unavailable balance, SOY: Contract authority	389	431	473
5100	Unexpired unavailable balance, EOY: Contract authority	431	473	515

The Federal-aid Highways (FAH) program is designed to aid in the development, operations, and management of an intermodal transportation system. All programs included within the FAH program are financed from the Highway Account of the Highway Trust Fund, and most are distributed via apportionments and allocations to States. Liquidating cash appropriations provide the authority for outlays resulting from obligations of contract authority. The Infrastructure Investment and Jobs Act authorized funding for the FAH program in fiscal years 2022 through 2026. This includes \$60.8 billion in 2024.

Object Classification (in millions of dollars)

Identification code 069-8083-0-7-401	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	285	300	322
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	31	31	31
11.9	Total personnel compensation	318	333	355
12.1	Civilian personnel benefits	119	125	135
21.0	Travel and transportation of persons	12	12	12
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	24	24	25
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.1	Advisory and assistance services	77	77	77
25.2	Other services from non-Federal sources	604	604	604
25.3	Other goods and services from Federal sources	220	220	220
25.4	Operation and maintenance of facilities	40	40	40
25.7	Operation and maintenance of equipment	33	33	33
26.0	Supplies and materials	4	4	4
31.0	Equipment	12	12	12
32.0	Land and structures	35	35	35
41.0	Grants, subsidies, and contributions	54,356	56,605	58,004
94.0	Financial transfers	35		
99.0	Direct obligations	55,891	58,126	59,558
99.0	Reimbursable obligations	274	350	350
99.9	Total new obligations, unexpired accounts	56,165	58,476	59,908

Employment Summary

Identification code 069-8083-0-7-401	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	2,586	2,637	2,717
2001	Reimbursable civilian full-time equivalent employment	60	60	60
3001	Allocation account civilian full-time equivalent employment	4	4	4

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-9971-0-7-999	2022 actual	2023 est.	2024 est.	
0100	Balance, start of year		1	2
Receipts:				
Current law:				
1130	Offsetting receipts (proprietary)	7	7	7
1130	Offsetting receipts (proprietary)	1	1	1
1199	Total current law receipts	8	8	8
1999	Total receipts	8	8	8
2000	Total: Balances and receipts	8	9	10

Appropriations:				
Current law:				
2101	Appropriations	-7	-7	-7
5099	Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 069-9971-0-7-999	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Advances from State cooperating agencies 69-X-8054	12	12	12
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	24	21	16
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	26	21	16
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special or trust fund)	7	7	7
1930	Total budgetary resources available	33	28	23
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	21	16	11

Change in obligated balance:

Identification code 069-9971-0-7-999	2022 actual	2023 est.	2024 est.	
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	24	18	14
3010	New obligations, unexpired accounts	12	12	12
3020	Outlays (gross)	-16	-16	-16
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3050	Unpaid obligations, end of year	18	14	10
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	24	18	14
3200	Obligated balance, end of year	18	14	10

Budget authority and outlays, net:

Identification code 069-9971-0-7-999	2022 actual	2023 est.	2024 est.	
Mandatory:				
4090	Budget authority, gross	7	7	7
Outlays, gross:				
4100	Outlays from new mandatory authority		6	6
4101	Outlays from mandatory balances	16	10	10
4110	Outlays, gross (total)	16	16	16
4180	Budget authority, net (total)	7	7	7
4190	Outlays, net (total)	16	16	16

The Miscellaneous Trust Funds account reflects work performed by the Federal Highway Administration (FHWA) on behalf of other entities.

Advances from State cooperating agencies and foreign governments.—Contributions are received from other entities in connection with cooperative engineering, survey, maintenance, and construction projects.

Contributions for highway research programs.—Contributions are received from various sources in support of FHWA transportation research programs. The funds are used primarily in support of pooled-funds projects.

The Budget estimates that \$7 million of new authority will be available from non-FHWA sources in 2024.

Object Classification (in millions of dollars)

Identification code 069-9971-0-7-999	2022 actual	2023 est.	2024 est.	
Direct obligations:				
25.3	Other goods and services from Federal sources	9	9	9
44.0	Refunds	3	3	3
99.9	Total new obligations, unexpired accounts	12	12	12

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 069-9972-0-7-401	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0027	Obligations by program activity Miscellaneous highway projects	2	6	6
0100	Direct program activities, subtotal	2	6	6

MISCELLANEOUS HIGHWAY TRUST FUNDS—Continued
Program and Financing—Continued

Identification code 069-9972-0-7-401	2022 actual	2023 est.	2024 est.
0900 Total new obligations, unexpired accounts (object class 41.0)	2	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	43	53	47
1021 Recoveries of prior year unpaid obligations	12		
1070 Unobligated balance (total)	55	53	47
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced			-38
1930 Total budgetary resources available	55	53	9
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	53	47	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	28	8	3
3010 New obligations, unexpired accounts	2	6	6
3020 Outlays (gross)	-10	-11	-9
3040 Recoveries of prior year unpaid obligations, unexpired	-12		
3050 Unpaid obligations, end of year	8	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	28	8	3
3200 Obligated balance, end of year	8	3	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross			-38
Outlays, gross:			
4011 Outlays from discretionary balances	10	11	9
4180 Budget authority, net (total)			-38
4190 Outlays, net (total)	10	11	9
Memorandum (non-add) entries:			
5103 Unexpired unavailable balance, SOY: Fulfilled purpose	1	1	
5104 Unexpired unavailable balance, EOY: Fulfilled purpose	1		

This account contains miscellaneous appropriations from the Highway Trust Fund. No appropriations are requested for 2024.

ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

SEC. 120. (a) For fiscal year [2023] 2024, the Secretary of Transportation shall—

(1) not distribute from the obligation limitation for Federal-aid highways—
(A) amounts authorized for administrative expenses and programs by section 104(a) of title 23, United States Code; and

(B) amounts authorized for the Bureau of Transportation Statistics;
(2) not distribute an amount from the obligation limitation for Federal-aid highways that is equal to the unobligated balance of amounts—

(A) made available from the Highway Trust Fund (other than the Mass Transit Account) for Federal-aid highway and highway safety construction programs for previous fiscal years the funds for which are allocated by the Secretary (or apportioned by the Secretary under section 202 or 204 of title 23, United States Code); and

(B) for which obligation limitation was provided in a previous fiscal year;
(3) determine the proportion that—

(A) the obligation limitation for Federal-aid highways, less the aggregate of amounts not distributed under paragraphs (1) and (2) of this subsection; bears to

(B) the total of the sums authorized to be appropriated for the Federal-aid highway and highway safety construction programs (other than sums authorized to be appropriated for provisions of law described in paragraphs (1) through (11) of subsection (b) and sums authorized to be appropriated for section 119 of title 23, United States Code, equal to the amount referred to in subsection (b)(12) for such fiscal year), less the aggregate of the amounts not distributed under paragraphs (1) and (2) of this subsection;

(4) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2), for each of the programs (other than programs to which paragraph (1) applies) that are allocated by the Secretary under authorized Federal-aid highway and highway safety

construction programs, or apportioned by the Secretary under section 202 or 204 of title 23, United States Code, by multiplying—

(A) the proportion determined under paragraph (3); by

(B) the amounts authorized to be appropriated for each such program for such fiscal year; and

(5) distribute the obligation limitation for Federal-aid highways, less the aggregate amounts not distributed under paragraphs (1) and (2) and the amounts distributed under paragraph (4), for Federal-aid highway and highway safety construction programs that are apportioned by the Secretary under title 23, United States Code (other than the amounts apportioned for the National Highway Performance Program in section 119 of title 23, United States Code, that are exempt from the limitation under subsection (b)(12) and the amounts apportioned under sections 202 and 204 of that title) in the proportion that—

(A) amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to each State for such fiscal year; bears to

(B) the total of the amounts authorized to be appropriated for the programs that are apportioned under title 23, United States Code, to all States for such fiscal year.

(b) EXCEPTIONS FROM OBLIGATION LIMITATION.—The obligation limitation for Federal-aid highways shall not apply to obligations under or for—

(1) section 125 of title 23, United States Code;

(2) section 147 of the Surface Transportation Assistance Act of 1978 (23 U.S.C. 144 note; 92 Stat. 2714);

(3) section 9 of the Federal-Aid Highway Act of 1981 (95 Stat. 1701);

(4) subsections (b) and (j) of section 131 of the Surface Transportation Assistance Act of 1982 (96 Stat. 2119);

(5) subsections (b) and (c) of section 149 of the Surface Transportation and Uniform Relocation Assistance Act of 1987 (101 Stat. 198);

(6) sections 1103 through 1108 of the Intermodal Surface Transportation Efficiency Act of 1991 (105 Stat. 2027);

(7) section 157 of title 23, United States Code (as in effect on June 8, 1998);

(8) section 105 of title 23, United States Code (as in effect for fiscal years 1998 through 2004, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(9) Federal-aid highway programs for which obligation authority was made available under the Transportation Equity Act for the 21st Century (112 Stat. 107) or subsequent Acts for multiple years or to remain available until expended, but only to the extent that the obligation authority has not lapsed or been used;

(10) section 105 of title 23, United States Code (as in effect for fiscal years 2005 through 2012, but only in an amount equal to \$639,000,000 for each of those fiscal years);

(11) section 1603 of SAFETEA-LU (23 U.S.C. 118 note; 119 Stat. 1248), to the extent that funds obligated in accordance with that section were not subject to a limitation on obligations at the time at which the funds were initially made available for obligation; and

(12) section 119 of title 23, United States Code (but, for each of fiscal years 2013 through [2023] 2024, only in an amount equal to \$639,000,000).

(c) REDISTRIBUTION OF UNUSED OBLIGATION AUTHORITY.—Notwithstanding subsection (a), the Secretary shall, after August 1 of such fiscal year—

(1) revise a distribution of the obligation limitation made available under subsection (a) if an amount distributed cannot be obligated during that fiscal year; and

(2) redistribute sufficient amounts to those States able to obligate amounts in addition to those previously distributed during that fiscal year, giving priority to those States having large unobligated balances of funds apportioned under sections 144 (as in effect on the day before the date of enactment of Public Law 112-141) and 104 of title 23, United States Code.

(d) APPLICABILITY OF OBLIGATION LIMITATIONS TO TRANSPORTATION RESEARCH PROGRAMS.—

(1) IN GENERAL.—Except as provided in paragraph (2), the obligation limitation for Federal-aid highways shall apply to contract authority for transportation research programs carried out under—

(A) chapter 5 of title 23, United States Code;

(B) title VI of the Fixing America's Surface Transportation Act; and

(C) title III of division A of the Infrastructure Investment and Jobs Act (Public Law 117-58).

(2) EXCEPTION.—Obligation authority made available under paragraph (1) shall—

(A) remain available for a period of 4 fiscal years; and

(B) be in addition to the amount of any limitation imposed on obligations for Federal-aid highway and highway safety construction programs for future fiscal years.

(e) **REDISTRIBUTION OF CERTAIN AUTHORIZED FUNDS.**—

(1) **IN GENERAL.**—Not later than 30 days after the date of distribution of obligation limitation under subsection (a), the Secretary shall distribute to the States any funds (excluding funds authorized for the program under section 202 of title 23, United States Code) that—

(A) are authorized to be appropriated for such fiscal year for Federal-aid highway programs; and

(B) the Secretary determines will not be allocated to the States (or will not be apportioned to the States under section 204 of title 23, United States Code), and will not be available for obligation, for such fiscal year because of the imposition of any obligation limitation for such fiscal year.

(2) **RATIO.**—Funds shall be distributed under paragraph (1) in the same proportion as the distribution of obligation authority under subsection (a)(5).

(3) **AVAILABILITY.**—Funds distributed to each State under paragraph (1) shall be available for any purpose described in section 133(b) of title 23, United States Code.

SEC. 121. Notwithstanding 31 U.S.C. 3302, funds received by the Bureau of Transportation Statistics from the sale of data products, for necessary expenses incurred pursuant to chapter 63 of title 49, United States Code, may be credited to the Federal-aid highways account for the purpose of reimbursing the Bureau for such expenses.

SEC. 122. Not less than 15 days prior to waiving, under his or her statutory authority, any Buy America requirement for Federal-aid highways projects, the Secretary of Transportation shall make an informal public notice and comment opportunity on the intent to issue such waiver and the reasons therefor: *Provided*, That the Secretary shall post on a website any waivers granted under the Buy America requirements.

SEC. 123. None of the funds made available in this Act may be used to make a grant for a project under section 117 of title 23, United States Code, unless the Secretary, at least 60 days before making a grant under that section, provides written notification to the House and Senate Committees on Appropriations of the proposed grant, including an evaluation and justification for the project and the amount of the proposed grant award.

SEC. 124. (a) A State or territory, as defined in section 165 of title 23, United States Code, may use for any project eligible under section 133(b) of title 23 or section 165 of title 23 and located within the boundary of the State or territory any earmarked amount, and any associated obligation limitation: *Provided*, That the Department of Transportation for the State or territory for which the earmarked amount was originally designated or directed notifies the Secretary of its intent to use its authority under this section and submits an annual report to the Secretary identifying the projects to which the funding would be applied. Notwithstanding the original period of availability of funds to be obligated under this section, such funds and associated obligation limitation shall remain available for obligation for a period of 3 fiscal years after the fiscal year in which the Secretary is notified. The Federal share of the cost of a project carried out with funds made available under this section shall be the same as associated with the earmark.

(b) In this section, the term "earmarked amount" means—

(1) congressionally directed spending, as defined in rule XLIV of the Standing Rules of the Senate, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration; or

(2) a congressional earmark, as defined in rule XXI of the Rules of the House of Representatives, identified in a prior law, report, or joint explanatory statement, which was authorized to be appropriated or appropriated more than 10 fiscal years prior to the current fiscal year, and administered by the Federal Highway Administration.

(c) The authority under subsection (a) may be exercised only for those projects or activities that have obligated less than 10 percent of the amount made available for obligation as of October 1 of the current fiscal year, and shall be applied to projects within the same general geographic area within 25 miles for which the funding was designated, except that a State or territory may apply such authority to unexpended balances of funds from projects or activities the State or territory certifies have been closed and for which payments have been made under a final voucher.

(d) The Secretary shall submit consolidated reports of the information provided by the States and territories annually to the House and Senate Committees on Appropriations.

SEC. 125. (a) *Of the unallocated and unobligated balances available to the Federal Highway Administration, the following funds are hereby permanently cancelled, subject to subsections (b) and (c), from the following accounts and programs in the specified amounts:*

(1) \$53,160,115 from funds available in the "Surface Transportation Priorities" account (69 X 0538).

(2) \$1,839,130 from funds available in the "Delta Regional Transportation Development Program" account (69 X 0551).

(3) \$11,814,580 from funds available in the "Appalachian Development Highway System" account (69 X 0640).

(4) \$392,112 from funds available in the "Bridge Capacity Improvements" account (69 X 8057).

(5) \$30,640,110 from funds available in the "Miscellaneous Highway Project" account (69 X 8058).

(6) \$7,063,307 from funds available in the "Highway Projects" account (69 X 8382).

(b) *No amounts may be cancelled under subsection (a) from any funds for which a State exercised its authority under section 125 of division L of Public Law 114–113, section 422 of division K of Public Law 115–31, section 126 of division L of Public Law 115–141, section 125 of division G of Public Law 116–6, section 125 of division H of Public Law 116–94, section 124 of division L of Public Law 116–260, section 124 of division L of Public Law 117–103, or section 124 of division L of Public Law 117–328.*

(c) *No amounts may be cancelled under subsection (a) from any amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.*

SEC. 126. (a) *Notwithstanding any other provision of law, \$60,000,000 from the funds described in subsection (b) shall be available to the Secretary to carry out the active transportation infrastructure investment program under section 11529 of division A of the Infrastructure Investment and Jobs Act (Public Law 117–58) (23 U.S.C. 217 note).*

(b) *Funds described in this subsection are any funds that—*

(1) *are unobligated on the date of enactment of this Act; and*

(2) *were made available for credit assistance under—*

(A) *the transportation infrastructure finance and innovation program under subchapter II of chapter 1 of title 23, United States Code, as in effect prior to August 10, 2005; or*

(B) *the transportation infrastructure finance and innovation program under chapter 6 of title 23, United States Code.*

(c) *Funds made available under subsection (a) to carry out the active transportation infrastructure investment program shall—*

(1) *except as otherwise provided under section 11529 of division A of the Infrastructure Investment and Jobs Act (Public Law 117–58), be administered as if apportioned under chapter 1 of title 23, United States Code;*

(2) *be subject to the obligation limitation for Federal-aid highway and highway safety construction programs; and*

(3) *remain available until expended.*

(d) *For purposes of carrying out this section, the term "State" in section 11529 of division A of the Infrastructure Investment and Jobs Act (Public Law 117–58) shall have the meaning given such term in section 101 of title 23, United States Code.*

(Department of Transportation Appropriations Act, 2023.)

FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

The Federal Motor Carrier Safety Administration (FMCSA) was established within the Department of Transportation by the Motor Carrier Safety Improvement Act of 1999 (P.L. 106–159). Prior to this legislation, motor carrier safety responsibilities were under the jurisdiction of the Federal Highway Administration.

FMCSA's mission is to promote safe commercial motor vehicle operation, and reduce truck and bus crashes. The Agency accomplishes this mission by reducing fatalities and property losses associated with commercial motor vehicles through education, regulation, enforcement, research, and innovative technology, thereby achieving a safer and more secure transportation environment. FMCSA is also responsible for enforcing Federal motor carrier safety and hazardous materials regulations for all commercial vehicles entering the United States along its southern and northern borders.

Federal Funds

MOTOR CARRIER SAFETY GRANTS, GENERAL FUND

Program and Financing (in millions of dollars)

Table with columns: Identification code 069-2817-0-1-401, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers.

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS, GENERAL FUND

Program and Financing (in millions of dollars)

Table with columns: Identification code 069-2818-0-1-401, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, and Change in obligated balance.

Change in obligated balance:

Table with columns: 3000, 3010, 3020, 3050, 3100, 3200. Rows include Unpaid obligations, New obligations, and Obligated balance.

Budget authority and outlays, net:

Table with columns: 4000, 4010, 4011, 4020, 4180, 4190. Rows include Discretionary budget authority, Outlays, and Budget authority, net.

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes...

Trust Funds

MOTOR CARRIER SAFETY

Activities have not been funded in this account since 2005. This schedule shows the obligations and outlays of funding made available for this program in fiscal years prior to 2006.

NATIONAL MOTOR CARRIER SAFETY PROGRAM

Program and Financing (in millions of dollars)

Table with columns: Identification code 069-8048-0-7-401, 2022 actual, 2023 est., 2024 est. Rows include Budgetary resources, Change in obligated balance, and Memorandum (non-add) entries.

No funding is requested for this account in 2024.

MOTOR CARRIER SAFETY GRANTS
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out sections 31102, 31103, 31104, and 31313 of title 49, United States Code, **[\$506,150,000]** \$516,300,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: *Provided*, That funds available for the implementation or execution of motor carrier safety programs shall not exceed total obligations of **[\$506,150,000]** \$516,300,000 in fiscal year **[2023]** 2024 for "Motor Carrier Safety Grants": *Provided further*, That of the amounts made available under this heading—

- (1) **[\$398,500,000]** \$406,500,000, to remain available for obligation until September 30, **[2024]** 2025, shall be for the motor carrier safety assistance program;
- (2) **[\$42,650,000]** \$43,500,000, to remain available for obligation until September 30, **[2024]** 2025, shall be for the commercial driver's license program implementation program;
- (3) **[\$58,800,000]** \$60,000,000, to remain available for obligation until September 30, **[2024]** 2025, shall be for the high priority program;
- (4) **[\$1,200,000]** \$1,300,000, to remain available for obligation until September 30, **[2024]** 2025, shall be for the commercial motor vehicle operators grant program; and
- (5) \$5,000,000, to remain available for obligation until September 30, **[2024]** 2025, shall be for the commercial motor vehicle enforcement training and support grant program. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069–8158–0–7–401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Motor Carrier Safety Assistance Program	390	398	406
0004 Commercial Driver's License (CDL) Program Implementation Grants	42	43	44
0007 High Priority Activities Program	57	59	60
0009 Commercial Motor Vehicle Operator (CMV) Grant	1	1	1
0010 Border Maintenance & Modernization	43	.....	.....
0013 CMV Enforcement Training & Support .....	.....	5	5
0900 Total new obligations, unexpired accounts	533	506	516
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	131	113	113
1021 Recoveries of prior year unpaid obligations	19	.....	.....
1070 Unobligated balance (total)	150	113	113
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	496	506	516
1138 Portion applied to liquidate contract authority, Motor Carrier Safety Grants	-496	-506	-516
Contract authority, mandatory:			
1600 Contract authority, Motor Carrier Safety Grants	564	506	516
1620 Contract authority and/or unobligated balance of contract authority permanently reduced	-68	.....	.....
1640 Contract authority, mandatory (total)	496	506	516
1900 Budget authority (total)	496	506	516
1930 Total budgetary resources available	646	619	629
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	113	113	113
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	720	877	897
3010 New obligations, unexpired accounts	533	506	516
3020 Outlays (gross)	-357	-486	-546
3040 Recoveries of prior year unpaid obligations, unexpired	-19	.....	.....
3050 Unpaid obligations, end of year	877	897	867
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	720	877	897
3200 Obligated balance, end of year	877	897	867
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	17	76	77
4011 Outlays from discretionary balances	340	410	469
4020 Outlays, gross (total)	357	486	546
Mandatory:			
4090 Budget authority, gross	496	506	516
4180 Budget authority, net (total)	496	506	516

4190 Outlays, net (total)	357	486	546
Memorandum (non-add) entries:			
5054 Fund balance in excess of liquidating requirements, SOY: Contract authority	218	218	218
5055 Fund balance in excess of liquidating requirements, EOY: Contract authority	218	218	218
5061 Limitation on obligations (Transportation Trust Funds)	496	506	516

Motor Carrier Safety Grants provide funding to eligible States so they may conduct compliance reviews, identify and apprehend traffic violators, conduct roadside inspections, and support safety audits on new entrant carriers. FMCSA also supports States by conducting training for State agency personnel to accomplish motor carrier safety objectives. In addition, FMCSA reviews State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and actively engages with industry and other stakeholders through Innovative Technology programs to improve the safety and productivity of commercial vehicles and drivers.

Object Classification (in millions of dollars)

Identification code 069–8158–0–7–401	2022 actual	2023 est.	2024 est.
Direct obligations:			
21.0 Travel and transportation of persons	1	1	1
25.3 Other goods and services from Federal sources	7	8	8
32.0 Land and structures	42	.....	.....
41.0 Grants, subsidies, and contributions	483	497	507
99.9 Total new obligations, unexpired accounts	533	506	516

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)
(INCLUDING TRANSFERS OF FUNDS)

For payment of obligations incurred in the implementation, execution and administration of motor carrier safety operations and programs pursuant to section 31110 of title 49, United States Code, as amended by the Infrastructure Investment and Jobs Act (Public Law 117–58), **[\$367,500,000]** \$346,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account), together with advances and reimbursements received by the Federal Motor Carrier Safety Administration, the sum of which shall remain available until expended: *Provided*, That funds available for implementation, execution, or administration of motor carrier safety operations and programs authorized under title 49, United States Code, shall not exceed total obligations of **[\$367,500,000]** \$435,000,000, for "Motor Carrier Safety Operations and Programs" for fiscal year **[2023]** 2024, of which **[\$14,073,000]**, to remain available for obligation until September 30, 2025, is for the research and technology program, and of which not less than **\$63,098,000**, **[\$60,000,000]** is to be transferred and made available from prior year unobligated contract authority provided for Motor Carrier Safety Grants or Motor Carrier Safety Operations and Programs in the current or prior appropriations or authorization Acts: *Provided further*, That of the sums appropriated under this heading—

- (1) not less than \$99,098,000, to remain available for obligation until September 30, **[2025]** 2026, is for development, modernization, enhancement, and continued operation and maintenance of information technology and information management;
- (2) not less than \$14,073,000, to remain available for obligation until September 30, 2026, is for the research and technology program; and
- (3) not less than \$24,000,000, to remain available for obligation until expended, is for a study of the causal factors of fatal medium-duty truck crashes:

Provided further, That the activities funded in paragraphs (1) through (3) of the preceding proviso may be accomplished through direct expenditure, direct research activities, grants, cooperative agreements, contracts, intra-agency or interagency agreements, or other agreements with public organizations: *Provided further*, That such amounts, payments, and obligation limitation as may be necessary to carry out the study of the causal factors of fatal medium-duty truck crashes may be transferred and credited to appropriate accounts of other participating Federal agencies. (*Department of Transportation Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069–8159–0–7–401	2022 actual	2023 est.	2024 est.
0100 Balance, start of year .....	.....	.....	4
Receipts:			
Current law:			
1110 Receipts, current law	60	60	60
1110 Receipts, current law	7	10	10
1199 Total current law receipts	67	70	70
1999 Total receipts	67	70	70

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS—Continued
Special and Trust Fund Receipts—Continued

Identification code 069-8159-0-7-401	2022 actual	2023 est.	2024 est.
2000 Total: Balances and receipts	67	70	74
Appropriations:			
Current law:			
2101 Appropriations	-67	-66	-66
5099 Balance, end of year		4	8

Program and Financing (in millions of dollars)

Identification code 069-8159-0-7-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operating Expenses	285	291	298
0002 Research and Technology	16	14	38
0003 Information Management	40	63	99
0007 Licensing & Insuring Fees	26	60	60
0010 Drug and Alcohol Clearinghouse Fees	6	10	10
0100 Direct program activities, subtotal	373	438	505
0900 Total new obligations, unexpired accounts	373	438	505

Budgetary resources:

1000 Unobligated balance brought forward, Oct 1	146	205	201
1021 Recoveries of prior year unpaid obligations	5		
1070 Unobligated balance (total)	151	205	201
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	360	368	346
1138 Appropriations applied to liquidate contract authority	-360	-368	-346
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	67	66	66
1203 Appropriation (previously unavailable)(special or trust)		4	4
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-4	-4	-4
1260 Appropriations, mandatory (total)	63	66	66
Contract authority, mandatory:			
1600 Contract authority	416	368	375
1620 Contract authority and/or unobligated balance of contract authority permanently reduced	-56		
1640 Contract authority, mandatory (total)	360	368	375
Spending authority from offsetting collections, mandatory:			
1802 Offsetting collections (previously unavailable)	4		
1900 Budget authority (total)	427	434	441
1930 Total budgetary resources available	578	639	642
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	205	201	137

Change in obligated balance:

3000 Unpaid obligations, brought forward, Oct 1	89	115	154
3010 New obligations, unexpired accounts	373	438	505
3020 Outlays (gross)	-342	-399	-462
3040 Recoveries of prior year unpaid obligations, unexpired	-5		
3050 Unpaid obligations, end of year	115	154	197
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	89	115	154
3200 Obligated balance, end of year	115	154	197

Budget authority and outlays, net:

4010 Outlays from new discretionary authority	270	276	326
4011 Outlays from discretionary balances	41	57	70
4020 Outlays, gross (total)	311	333	396
Mandatory:			
4090 Budget authority, gross	427	434	441
Outlays, gross:			
4100 Outlays from new mandatory authority	19	66	66
4101 Outlays from mandatory balances	12		
4110 Outlays, gross (total)	31	66	66
4180 Budget authority, net (total)	427	434	441
4190 Outlays, net (total)	342	399	462

Memorandum (non-add) entries:

5054 Fund balance in excess of liquidating requirements, SOY:			
Contract authority	29	29	29
5055 Fund balance in excess of liquidating requirements, EOY:			
Contract authority	29	29	
5061 Limitation on obligations (Transportation Trust Funds)	630	368	435
5090 Unexpired unavailable balance, SOY: Offsetting collections	4		

The Operations and Programs account provides the necessary resources to support program and administrative activities for motor carrier safety. The Federal Motor Carrier Safety Administration (FMCSA) will continue to improve safety and reduce severe and fatal commercial motor vehicles crashes by requiring operators to maintain standards to remain in the industry, and by removing high-risk carriers, vehicles, drivers, and service providers from operation. Funding supports nationwide motor carrier safety and consumer enforcement efforts, including the continuation of the Compliance, Safety and Accountability Program; regulation and enforcement of movers of household goods; and Federal safety enforcement activities at the borders to ensure that foreign-domiciled carriers entering the U.S. are in compliance with FMCSA regulations. Resources are also provided to fund regulatory development and implementation; investment in research and technology with a focus on research regarding highly automated vehicles and related technology; information technology and information management; safety outreach; and education.

Object Classification (in millions of dollars)

Identification code 069-8159-0-7-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	116	126	139
11.3 Other than full-time permanent	5	5	6
Total personnel compensation	121	131	145
12.1 Civilian personnel benefits	47	51	56
21.0 Travel and transportation of persons	4	6	5
23.1 Rental payments to GSA	16	15	14
25.2 Other services from non-Federal sources	168	220	246
25.5 Research and development contracts	16	14	38
26.0 Supplies and materials	1	1	1
99.9 Total new obligations, unexpired accounts	373	438	505

Employment Summary

Identification code 069-8159-0-7-401	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1,089	1,285	1,360

ADMINISTRATIVE PROVISIONS—FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION

SEC. 130. The Federal Motor Carrier Safety Administration shall send notice of section 385.308 of title 49, Code of Federal Regulations, violations by certified mail, registered mail, or another manner of delivery, which records the receipt of the notice by the persons responsible for the violations.

SEC. 131. The Federal Motor Carrier Safety Administration shall update annual inspection regulations under Appendix G to subchapter B of chapter III of title 49, Code of Federal Regulations, as recommended by GAO-19-264.

SEC. 132. None of the funds appropriated or otherwise made available to the Department of Transportation by this Act or any other Act may be obligated or expended to implement, administer, or enforce the requirements of section 31137 of title 49, United States Code, or any regulation issued by the Secretary pursuant to such section, with respect to the use of electronic logging devices by operators of commercial motor vehicles, as defined in section 31132(1) of such title, transporting livestock as defined in section 602 of the Emergency Livestock Feed Assistance Act of 1988 (7 U.S.C. 1471) or insects. (*Department of Transportation Appropriations Act, 2023.*)

NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION

The National Highway Traffic Safety Administration (NHTSA) is responsible for motor vehicle safety, highway safety behavioral programs, motor vehicle information, and automobile fuel economy programs. NHTSA is charged with reducing traffic crashes and deaths and injuries resulting from traffic crashes; establishing safety standards for motor vehicles and motor vehicle equipment; carrying out needed safety research and development; and the operation of the National Driver Register.

Federal Funds

CONSUMER ASSISTANCE TO RECYCLE AND SAVE PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0654-0-1-376	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	20	20	20
1930 Total budgetary resources available	20	20	20
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The schedule above shows the remaining activity associated with the completed Consumer Assistance to Recycle and Save (Cash for Clunkers) program. No new funds are requested for this program in 2024.

OPERATIONS AND RESEARCH

For expenses necessary to discharge the functions of the Secretary, with respect to traffic and highway safety, authorized under chapter 301 and part C of subtitle VI of title 49, United States Code, **[\$210,000,000] \$304,062,000**, to remain available through September 30, **[2024] 2025**. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-0650-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Motor Vehicle Safety	186	210	304
0002 Section 142	5		
0003 Vehicle Safety Programs - Transfer from 0670	38	70	70
0004 Administrative Expenses - Transfer from 0669		5	5
0799 Total direct obligations	229	285	379
0801 Reimbursable program activity	2	2	2
0900 Total new obligations, unexpired accounts	231	287	381
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	19	61	61
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	200	210	304
1121 Appropriations transferred from other acct [069-0669] ...	1		
1121 Appropriations transferred from other acct [069-0670] ...	70		
1160 Appropriation, discretionary (total)	271	210	304
Advance appropriations, discretionary:			
1173 Advance appropriations transferred from other accounts [069-0669]		5	5
1173 Advance appropriations transferred from other accounts [069-0670]		70	70
1180 Advanced appropriation, discretionary (total)		75	75
Spending authority from offsetting collections, discretionary:			
1700 Collected	3	2	2
1900 Budget authority (total)	274	287	381
1930 Total budgetary resources available	293	348	442
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	61	61	61
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	172	191	217
3010 New obligations, unexpired accounts	231	287	381
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-209	-261	-316
3041 Recoveries of prior year unpaid obligations, expired	-4		
3050 Unpaid obligations, end of year	191	217	282
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	172	191	217
3200 Obligated balance, end of year	191	217	282
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	274	287	381
Outlays, gross:			
4010 Outlays from new discretionary authority	106	133	182

4011	Outlays from discretionary balances	103	128	134
4020	Outlays, gross (total)	209	261	316
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-3	-2	-2
4040	Offsets against gross budget authority and outlays (total)	-3	-2	-2
4180	Budget authority, net (total)	271	285	379
4190	Outlays, net (total)	206	259	314

The Vehicle Safety programs support activities to reduce highway fatalities, prevent injuries, and reduce their associated economic toll by developing, setting, and enforcing Federal Motor Vehicle Safety Standards and rooting out safety-related defects in motor vehicles and motor vehicle equipment. These programs also set and enforce fuel economy standards for motor vehicles. These activities play a key role in advancing the President's Agenda on climate and energy policy and has significant societal and economic impacts. The National Highway Traffic Safety Administration's (NHTSA) efforts to develop and set new fuel economy standards are guided by the best science and protected by governed processes that ensure the integrity of Federal decision-making. NHTSA supports research into cutting-edge technologies, including complex safety-critical electronic control systems, vehicle cybersecurity, and new and emerging Automated Driving System technologies. Additional research areas include biomechanics, heavy vehicles safety technologies, and vehicle safety issues related to fuel efficiency and alternative fuels. The Operation and Research program supports a broad range of initiatives, including the development of rulemaking and safety standards, such as the motor vehicle fuel economy standards, harmonization efforts with international partners, and modernizing the New Car Assessment Program. This funding also supports compliance programs for motor vehicle safety and fuel economy standards, investigations of safety-related motor vehicle defects, enforcement of Federal odometer law, and oversight of safety recalls. NHTSA also leverages this funding to collect and analyze crash data to identify safety trends and develop countermeasures.

Object Classification (in millions of dollars)

Identification code 069-0650-0-1-401	2022 actual	2023 est.	2024 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	47	59	69
11.1	Full-time permanent		1	2
11.1	Full-time permanent		2	4
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	49	64	77
12.1	Civilian personnel benefits	18	28	33
12.1	Civilian personnel benefits			1
12.1	Civilian personnel benefits		1	2
23.1	Rental payments to GSA	5	2	1
25.1	Advisory and assistance services	57	57	88
25.1	Advisory and assistance services		3	1
25.1	Advisory and assistance services	7	21	7
25.3	Other goods and services from Federal sources	27	27	38
25.5	Research and development contracts	29	31	53
25.5	Research and development contracts	28	43	57
25.7	Operation and maintenance of equipment	3	3	7
26.0	Supplies and materials	1		3
26.0	Supplies and materials	2	2	4
31.0	Equipment	1	1	4
41.0	Grants, subsidies, and contributions	2	2	3
99.0	Direct obligations	229	285	379
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations, unexpired accounts	231	287	381

Employment Summary

Identification code 069-0650-0-1-401	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	352	427	475
1001	Direct civilian full-time equivalent employment		7	13
1001	Direct civilian full-time equivalent employment	1	14	30

SUPPLEMENTAL HIGHWAY TRAFFIC SAFETY PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0671-0-1-401	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Sec. 402 - Highway Safety Programs	21	21	20
0002	Sec. 405 - National Priority Safety Programs	21	21	22

SUPPLEMENTAL HIGHWAY TRAFFIC SAFETY PROGRAMS—Continued
Program and Financing—Continued

Identification code 069-0671-0-1-401	2022 actual	2023 est.	2024 est.
0003 Administrative Expenses		20	20
0900 Total new obligations, unexpired accounts	42	62	62
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		20	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	62		
Advance appropriations, discretionary:			
1170 Advance appropriation		62	62
1900 Budget authority (total)	62	62	62
1930 Total budgetary resources available	62	82	82
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		38	47
3010 New obligations, unexpired accounts	42	62	62
3020 Outlays (gross)	-4	-53	-56
3050 Unpaid obligations, end of year	38	47	53
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		38	47
3200 Obligated balance, end of year	38	47	53
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	62	62	62
Outlays, gross:			
4010 Outlays from new discretionary authority	4	19	19
4011 Outlays from discretionary balances		34	37
4020 Outlays, gross (total)	4	53	56
4180 Budget authority, net (total)	62	62	62
4190 Outlays, net (total)	4	53	56

Supplemental Highway Traffic Safety Grants funding will support additional grants to States for activities related to highway traffic safety. The Infrastructure Investment and Jobs Act provides additional funding for the State and Community Safety Grants Program (Section 402), National Priority Safety Programs (Section 405), and grants administration.

Object Classification (in millions of dollars)

Identification code 069-0671-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources		20	20
41.0 Grants, subsidies, and contributions	42	42	42
99.9 Total new obligations, unexpired accounts	42	62	62

NEXT GENERATION 911 IMPLEMENTATION GRANTS

Program and Financing (in millions of dollars)

Identification code 069-0661-0-1-407	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2		
1021 Recoveries of prior year unpaid obligations	20		
1070 Unobligated balance (total)	22		
1930 Total budgetary resources available	22		
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-22		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	72		
3020 Outlays (gross)	-52		
3040 Recoveries of prior year unpaid obligations, unexpired	-20		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	72		

Budget authority and outlays, net:

Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances	52		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	52		

The 911 Grant Program was authorized by the Next Generation 911 Advancement Act of 2012, which allows eligible entities to utilize funds to implement and operate 911 services, and to train public safety personnel. The program helps 911 call centers upgrade to Next Generation 911 (NG911) capabilities, such as providing digital and network capabilities and implementing advanced mapping systems that will make it easier to identify a 911 caller's location. NG911 also helps 911 call centers manage call overloads and funds for training costs directly related to NG911 implementation. The program is funded by the Public Safety Trust Fund. The authority to expend these funds expired on September 30, 2022. The schedule above shows the remaining activity associated with the completed grant program. No new funds are requested for this program in 2024.

CRASH DATA

Program and Financing (in millions of dollars)

Identification code 069-0669-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Crash Data Program	3	36	210
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		146	255
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	150		
1120 Appropriations transferred to other acct [069-0650]	-1		
1160 Appropriation, discretionary (total)	149		
Advance appropriations, discretionary:			
1170 Advance appropriation		150	150
1172 Advance appropriations transferred to other accounts [069-0650]		-5	-5
1180 Advanced appropriation, discretionary (total)		145	145
1900 Budget authority (total)	149	145	145
1930 Total budgetary resources available	149	291	400
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	146	255	190
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		2	
3010 New obligations, unexpired accounts	3	36	210
3020 Outlays (gross)	-1	-38	-155
3050 Unpaid obligations, end of year	2		55
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		2	
3200 Obligated balance, end of year	2		55
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	149	145	145
Outlays, gross:			
4010 Outlays from new discretionary authority	1	12	36
4011 Outlays from discretionary balances		26	119
4020 Outlays, gross (total)	1	38	155
4180 Budget authority, net (total)	149	145	145
4190 Outlays, net (total)	1	38	155

Several new initiatives in the Infrastructure Investment and Jobs Act (IIJA) will expand, improve, and enhance NHTSA's crash data program. The funding supports revision of NHTSA's crash data programs to collect information on personal conveyances (scooters, bicycles, etc.) in crashes, update the Model Minimum Uniform Crash Criteria (MMUCC), collect additional data elements related to vulnerable road users, and coordinate with the Centers for Disease Control and Prevention on an implementation plan for States to produce a national database of pedestrian injuries and fatalities. This will allow the agency to identify, analyze, and develop strategies to reduce these crashes. The Crash Investigation Sample System (CISS) will be transformed by increasing the number of sites and adding more researchers which will expand the scope of the study to include all crash types and increase the number of cases. This will enable the agency to make more timely and accurate assessments of automated driving in real-world crash scenarios. While many States are interested in participating in electronic data transfer, and several pilot States are already transferring data successfully, some States crash data systems are not advanced enough to enable full electronic data transfer. Additional IIJA funding will

support a grant program for States to upgrade and standardize their crash data systems to enable electronic collection, intra-State sharing, and transfer to NHTSA; all of which would increase the accuracy, timeliness, and accessibility of the data for all users.

Object Classification (in millions of dollars)

Identification code 069-0669-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	3	36	80
41.0 Grants, subsidies, and contributions			130
99.9 Total new obligations, unexpired accounts	3	36	210

Object Classification (in millions of dollars)

Identification code 069-0670-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	14	22	31
41.0 Grants, subsidies, and contributions	8	18	27
99.9 Total new obligations, unexpired accounts	22	40	58

VEHICLE SAFETY AND BEHAVIORAL RESEARCH PROGRAMS

Program and Financing (in millions of dollars)

Identification code 069-0670-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Behavioral Research Programs	22	40	58
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		18	18
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	110		
1120 Appropriations transferred to other acct [069-0650]	-70		
1160 Appropriation, discretionary (total)	40		
Advance appropriations, discretionary:			
1170 Advance appropriation		110	110
1172 Advance appropriations transferred to other accounts [069-0650]		-70	-70
1180 Advanced appropriation, discretionary (total)		40	40
1900 Budget authority (total)	40	40	40
1930 Total budgetary resources available	40	58	58
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	18	18	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		15	25
3010 New obligations, unexpired accounts	22	40	58
3020 Outlays (gross)	-7	-30	-41
3050 Unpaid obligations, end of year	15	25	42
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		15	25
3200 Obligated balance, end of year	15	25	42
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	40	40	40
Outlays, gross:			
4010 Outlays from new discretionary authority	7	13	13
4011 Outlays from discretionary balances		17	28
4020 Outlays, gross (total)	7	30	41
4180 Budget authority, net (total)	40	40	40
4190 Outlays, net (total)	7	30	41

Trust Funds

OPERATIONS AND RESEARCH

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the provisions of section 403 of title 23, United States Code, including behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems, and improving consumer responses to safety recalls, section 25024 of the Infrastructure Investment and Jobs Act (Public Law 117-58), and chapter 303 of title 49, United States Code, **[\$197,000,000]** \$201,200,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: *Provided*, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year **[2023]** 2024, are in excess of **[\$197,000,000]** \$201,200,000: *Provided further*, That of the sums appropriated under this heading—

(1) **[\$190,000,000]** \$194,000,000 shall be for programs authorized under section 403 of title 23, United States Code, including behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems and improving consumer responses to safety recalls, and section 25024 of the Infrastructure Investment and Jobs Act (Public Law 117-58); and

(2) **[\$7,000,000]** \$7,200,000 shall be for the National Driver Register authorized under chapter 303 of title 49, United States Code:

Provided further, That within the **[\$197,000,000]** \$201,200,000 obligation limitation for operations and research, \$57,500,000 shall remain available until September 30, **[2024]** 2025, and shall be in addition to the amount of any limitation imposed on obligations for future years: *Provided further*, That amounts for behavioral research on Automated Driving Systems and Advanced Driver Assistance Systems and improving consumer responses to safety recalls are in addition to any other funds provided for those purposes for fiscal year **[2023]** 2024 in this Act. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-8016-0-7-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Sec. 403 - Highway Safety Research & Development	172	190	194
0002 National Driver Register	7	7	7
0100 Total Direct Obligations	179	197	201
0799 Total direct obligations	179	197	201
0801 Operations and Research (Transportation Trust Fund) (Reimbursable)	3	3	5
0900 Total new obligations, unexpired accounts	182	200	206
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	28	43	43
1001 Discretionary unobligated balance brought fwd, Oct 1	9		
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	30	43	43
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	193	197	201
1138 Appropriations applied to liquidate contract authority	-193	-197	-201
Contract authority, mandatory:			
1600 Contract authority	220	197	201
1620 Contract authority and/or unobligated balance of contract authority permanently reduced	-27		
1640 Contract authority, mandatory (total)	193	197	201
Spending authority from offsetting collections, discretionary:			
1700 Collected	2	3	5
1900 Budget authority (total)	195	200	206
1930 Total budgetary resources available	225	243	249
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	43	43	43

Vehicle Safety and Behavioral Research funding will support increased behavioral safety program efforts including research, communication, evaluation, and national leadership activities. These projects will provide data, analysis, and other insights to inform strategies to combat the risky driving behaviors that have increased during the pandemic and to implement a Safe System Approach. This funding supports data collection on alcohol and drug use, research to develop passive alcohol detection technology, as well as emergency medical services data collection and analysis. The funding will also support state grants to develop and implement processes for informing vehicle owners and lessees of the open recalls. Further, the program will support public education and awareness campaigns such as the risks of speeding, protecting pupil transportation safety and child passenger safety.

Funding also supports additional vehicle safety research, particularly in the critical areas of vehicle electronics and cybersecurity, and automated driving systems. Cutting-edge technologies, including complex safety-critical electronic control systems, vehicle cybersecurity, and new and emerging Automated Driving System technologies will also be evaluated. Additional research areas include biomechanics, heavy vehicles safety technologies, and vehicle safety issues related to fuel efficiency and alternative fuels. NHTSA's research advances vehicle and road user safety by informing the development of regulations and safety standards.

OPERATIONS AND RESEARCH—Continued
Program and Financing—Continued

Table with columns: Identification code 069-8016-0-7-401, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance, Budget authority and outlays, net, and Memorandum (non-add) entries.

The Highway Safety Research and Development programs support research, demonstrations, evaluation, technical assistance, and national leadership activities for behavioral safety programs conducted by State and local governments, as well as various safety associations and organizations.

Object Classification (in millions of dollars)

Table with columns: Identification code 069-8016-0-7-401, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations, Personnel compensation, and other categories.

Employment Summary

Table with columns: Identification code 069-8016-0-7-401, 2022 actual, 2023 est., 2024 est. Rows include Direct civilian full-time equivalent employment.

HIGHWAY TRAFFIC SAFETY GRANTS
(LIQUIDATION OF CONTRACT AUTHORIZATION)
(LIMITATION ON OBLIGATIONS)
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out provisions of sections 402, 404, and 405 of title 23, United States Code, and grant administration expenses under chapter 4 of title 23, United States Code, to remain available until expended, [\$795,220,000] \$813,300,800, to be derived from the Highway Trust Fund (other than the Mass Transit Account):

- (1) [\$370,900,000] \$378,400,000 shall be for "Highway Safety Programs" under section 402 of title 23, United States Code;
(2) [\$346,500,000] \$353,500,000 shall be for "National Priority Safety Programs" under section 405 of title 23, United States Code;
(3) [\$38,300,000] \$40,300,000 shall be for the "High Visibility Enforcement Program" under section 404 of title 23, United States Code; and
(4) [\$39,520,000] \$41,100,800 shall be for grant administrative expenses under chapter 4 of title 23, United States Code:

Provided further, That none of these funds shall be used for construction, rehabilitation, or remodeling costs, or for office furnishings and fixtures for State, local or private buildings or structures: Provided further, That not to exceed \$500,000 of the funds made available for "National Priority Safety Programs" under section 405 of title 23, United States Code, for "Impaired Driving Countermeasures" (as described in subsection (d) of that section) shall be available for technical assistance to the States: Provided further, That with respect to the "Transfers" provision under section 405(a)(8) of title 23, United States Code, any amounts transferred to increase the amounts made available under section 402 shall include the obligation authority for such amounts: Provided further, That the Administrator shall notify the House and Senate Committees on Appropriations of any exercise of the authority granted under the preceding proviso or under section 405(a)(8) of title 23, United States Code, within 5 days. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with columns: Identification code 069-8020-0-7-401, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, and Unobligated balance.

Change in obligated balance:

Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	1,047	1,239	1,271
3010	New obligations, unexpired accounts	892	923	813
3020	Outlays (gross)	-696	-890	-893
3040	Recoveries of prior year unpaid obligations, unexpired	-4	-1	-1
3050	Unpaid obligations, end of year	1,239	1,271	1,190
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	1,047	1,239	1,271
3200	Obligated balance, end of year	1,239	1,271	1,190

Budget authority and outlays, net:

Discretionary:				
Outlays, gross:				
4010	Outlays from new discretionary authority	115	159	145
4011	Outlays from discretionary balances	581	731	748
4020	Outlays, gross (total)	696	890	893
Mandatory:				
4090	Budget authority, gross	902	923	813
4180	Budget authority, net (total)	902	923	813
4190	Outlays, net (total)	696	890	893

Memorandum (non-add) entries:

5054	Fund balance in excess of liquidating requirements, SOY: Contract authority	86	86	240
5055	Fund balance in excess of liquidating requirements, EOY: Contract authority	86	240	240
5061	Limitation on obligations (Transportation Trust Funds)	900	923	813

NHTSA provides grants to States for activities related to highway traffic safety. The State and Community Safety Grants Program (Section 402) supports multi-faceted State highway safety programs designed to reduce traffic crashes and the resulting deaths, injuries, and property damage. The Agency will continue to implement the use of performance measures and data-driven targets as a condition of approval in these programs and to ensure efficient and effective use of funds. NHTSA also will use dedicated funds from the program to support high visibility enforcement campaigns that promote the use of seat belts and the reduction of impaired and distracted driving. The National Priority Safety Programs (Section 405) allow the Agency to make grant awards to States to address national priorities, such as impaired driving, occupant protection, distracted driving, and non-motorized safety, among others.

Object Classification (in millions of dollars)

Identification code 069-8020-0-7-401	2022 actual	2023 est.	2024 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	10	13	14
12.1	Civilian personnel benefits	3	5	6
23.1	Rental payments to GSA	1	1	1
25.1	Advisory and assistance services	48	50	52
25.2	Other services from non-Federal sources	1	2	2
25.3	Other goods and services from Federal sources	6	6	6
41.0	Grants, subsidies, and contributions	823	846	732
99.9	Total new obligations, unexpired accounts	892	923	813

Employment Summary

Identification code 069-8020-0-7-401	2022 actual	2023 est.	2024 est.	
1001	Direct civilian full-time equivalent employment	80	94	100

ADMINISTRATIVE PROVISIONS

SEC. 140. An additional \$130,000 shall be made available to the National Highway Traffic Safety Administration, out of the amount limited for section 402 of title 23, United States Code, to pay for travel and related expenses for State management reviews and to pay for core competency development training and related expenses for highway safety staff.

SEC. 141. The limitations on obligations for the programs of the National Highway Traffic Safety Administration set in this Act shall not apply to obligations for which obligation authority was made available in previous public laws but only to the extent that the obligation authority has not lapsed or been used.

SEC. 142. None of the funds in this Act or any other Act shall be used to enforce the requirements of section 405(a)(9) of title 23, United States Code.

SEC. 143. Section 24220 of the Infrastructure Investment and Jobs Act (Public Law 117-58) is amended by adding at the end the following:

"(f) SHORT TITLE.—This section may be cited as the "Honoring the Abbas Family Legacy to Terminate Drunk Driving Act"."]

(Department of Transportation Appropriations Act, 2023.)

FEDERAL RAILROAD ADMINISTRATION

The Federal Railroad Administration (FRA) oversees the safety of the U.S. railroad industry by carrying out a robust regulatory enforcement and technical assistance program. FRA also administers a broad portfolio of grants aimed at improving safety and the condition of the Nation's railroad infrastructure, while enhancing the operating performance of both intercity passenger and freight rail service. Finally, these railroad safety and investment programs are supported by research and development, through which FRA advances technology innovations and new practices to improve rail safety and efficiency.

Federal Funds

SAFETY AND OPERATIONS

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, **[\$250,449,000] \$273,458,000**, of which \$25,000,000 shall remain available until expended. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-0700-0-1-401	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Safety and Operations	233	264	288
0100	Total direct program	233	264	288
0799	Total direct obligations	233	264	288
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	43	53	39
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	45	53	39
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	241	250	273
1900	Budget authority (total)	241	250	273
1930	Total budgetary resources available	286	303	312
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	53	39	24
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	102	97	107
3010	New obligations, unexpired accounts	233	264	288
3020	Outlays (gross)	-244	-254	-267
3031	Unpaid obligations transferred from other accts [070-0413]	10		
3040	Recoveries of prior year unpaid obligations, unexpired	-2		
3041	Recoveries of prior year unpaid obligations, expired	-2		
3050	Unpaid obligations, end of year	97	107	128
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	102	97	107
3200	Obligated balance, end of year	97	107	128
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	241	250	273
Outlays, gross:				
4010	Outlays from new discretionary authority	183	190	207
4011	Outlays from discretionary balances	61	64	60
4020	Outlays, gross (total)	244	254	267
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources	-1		
4040	Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts	1		
4070	Budget authority, net (discretionary)	241	250	273
4080	Outlays, net (discretionary)	243	254	267
4180	Budget authority, net (total)	241	250	273
4190	Outlays, net (total)	243	254	267

Funds requested in the Safety and Operations account support the Federal Railroad Administration's (FRA) personnel and administrative expenses, the cost of railroad safety inspectors,

SAFETY AND OPERATIONS—Continued

and other program activities including contracts. Resources are also provided to fund information management, technology, safety education, and outreach.

Object Classification (in millions of dollars)

Identification code 069-0700-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	100	110	120
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	4	5	6
11.9 Total personnel compensation	105	116	127
12.1 Civilian personnel benefits	40	44	48
21.0 Travel and transportation of persons	9	11	11
23.1 Rental payments to GSA	6	4	1
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	42	56	64
25.3 Other goods and services from Federal sources	26	30	34
41.0 Grants, subsidies, and contributions	2	2	2
42.0 Insurance claims and indemnities	2		
99.0 Direct obligations	233	264	288
99.9 Total new obligations, unexpired accounts	233	264	288

Employment Summary

Identification code 069-0700-0-1-401	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	852	915	949

RAILROAD SAFETY GRANTS

Program and Financing (in millions of dollars)

Identification code 069-0702-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Rail Safety Grants		1	
0900 Total new obligations, unexpired accounts (object class 41.0)		1	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	3
1021 Recoveries of prior year unpaid obligations	2		
1070 Unobligated balance (total)	8	6	3
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-2	-2	
1930 Total budgetary resources available	6	4	3
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	3	3
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	12	3
3010 New obligations, unexpired accounts		1	
3020 Outlays (gross)	-3	-10	-3
3040 Recoveries of prior year unpaid obligations, unexpired	-2		
3050 Unpaid obligations, end of year	12	3	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	12	3
3200 Obligated balance, end of year	12	3	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-2	-2	
Outlays, gross:			
4011 Outlays from discretionary balances	3	10	3
4180 Budget authority, net (total)	-2	-2	
4190 Outlays, net (total)	3	10	3

In 2016, \$50 million was appropriated under the Railroad Safety Grants heading to be equally distributed to Railroad Safety Infrastructure Improvement Grants and Railroad Safety Technology Grants. The Fixing America's Surface Transportation (FAST) Act of 2015 (P.L. 114-94) repealed the Railroad Safety Infrastructure Improvement Grants program and did not authorize new

funding for the Railroad Safety Technology Grants program. No new funds are requested for this account for 2024.

RAILROAD RESEARCH AND DEVELOPMENT

For necessary expenses for railroad research and development, **[\$44,000,000] \$59,000,000**, to remain available until expended: *Provided*, That of the amounts provided under this heading, up to \$3,000,000 shall be available pursuant to section 20108(d) of title 49, United States Code, for the construction, alteration, and repair of buildings and improvements at the Transportation Technology Center. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-0745-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Railroad System Issues	10	13	21
0002 Human Factors	5	6	7
0012 Track Program	8	9	12
0013 Rolling Stock Program	9	9	10
0014 Train Control and Communication	3	7	9
0100 Total direct program	35	44	59
0799 Total direct obligations	35	44	59
0900 Total new obligations, unexpired accounts	35	44	59
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	20	20
1021 Recoveries of prior year unpaid obligations	1		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	12	20	20
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	43	44	59
1900 Budget authority (total)	43	44	59
1930 Total budgetary resources available	55	64	79
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	20	20
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	64	57	58
3010 New obligations, unexpired accounts	35	44	59
3020 Outlays (gross)	-41	-43	-49
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	57	58	68
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	64	57	58
3200 Obligated balance, end of year	57	58	68
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	43	44	59
Outlays, gross:			
4010 Outlays from new discretionary authority	9	11	15
4011 Outlays from discretionary balances	32	32	34
4020 Outlays, gross (total)	41	43	49
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	43	44	59
4080 Outlays, net (discretionary)	40	43	49
4180 Budget authority, net (total)	43	44	59
4190 Outlays, net (total)	40	43	49

Funding requested in the Railroad Research and Development Program is focused on improving railroad safety. It provides scientific and engineering support for the Federal Railroad Administration's rail safety enforcement and rulemaking efforts. It also identifies and develops emerging technologies for the rail industry to adopt voluntarily. The outcomes of the research and development reduce accidents and incidents. In addition to improving safety, the program contributes significantly towards activities to achieve and maintain a state of good repair, promote job creation and economic growth, and improve energy efficiency and reduce emissions of rail transportation.

The program focuses on the following areas of research:

Track Program.—Reducing derailments due to track related causes.
Rolling Stock Program.—Reducing derailments due to equipment failures, to minimize the consequences of derailments, and to minimize hazardous material releases.
Train Control and Communication.—Reducing train to train collisions and train collisions with objects on the line and at grade crossings.
Human Factors Program.—Reducing accidents caused by human error.
Railroad System Issues Program.—Prioritizing Research and Development projects on the basis of relevance to safety risk reduction and other DOT goals, energy and emissions research, and workforce development.

Object Classification (in millions of dollars)

Identification code 069-0745-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	2	3	5
25.4 Operation and maintenance of facilities		2	3
25.5 Research and development contracts	30	36	48
41.0 Grants, subsidies, and contributions	3	3	3
99.0 Direct obligations	35	44	59
99.9 Total new obligations, unexpired accounts	35	44	59

RESTORATION AND ENHANCEMENT GRANTS

For necessary expenses related to Restoration and Enhancement Grants, as authorized by section 22908 of title 49, United States Code, \$50,000,000, to remain available until expended: Provided, That the unexpended balances of amounts made available under this heading in prior fiscal years shall be subject to the requirements of section 22908 of title 49, United States Code, as in effect on the effective date of the Infrastructure Investment and Jobs Act (Public Law 117-58): Provided further, That the limitation in subsection 22908(e)(2) of title 49, United States Code, shall not apply to amounts made available for grants under section 22908 of title 49, United States Code, in this Act or any prior Act: Provided further, That the Secretary may withhold up to 1 percent of the funds provided under this heading to fund the costs of award and project management and oversight of grants carried out under title 49, United States Code.

Program and Financing (in millions of dollars)

Identification code 069-0127-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 R&E Grants	4	13	5
0900 Total new obligations, unexpired accounts (object class 41.0)	4	13	5
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	32	19
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			50
1120 Appropriations transferred to other acct [069-0759]			-1
1160 Appropriation, discretionary (total)			49
1930 Total budgetary resources available	36	32	68
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	19	63
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		4	15
3010 New obligations, unexpired accounts	4	13	5
3020 Outlays (gross)		-2	-5
3050 Unpaid obligations, end of year	4	15	15
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		4	15
3200 Obligated balance, end of year	4	15	15
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		2	5
4180 Budget authority, net (total)			49
4190 Outlays, net (total)		2	5

Restoration and Enhancement Grants provide operating assistance to initiate, restore, or enhance intercity passenger rail transportation. The program limits assistance to six years per route. Eligible recipients include States (including interstate compacts); local governments; Amtrak or

other rail carriers that provide intercity passenger rail service; federally recognized Indian Tribes; and any rail carrier in partnership with another eligible public-sector applicant.

MAGNETIC LEVITATION TECHNOLOGY DEPLOYMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0129-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Magnetic Levitation Technology Deployment Grants			14
0900 Total new obligations, unexpired accounts (object class 41.0)			14
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	14	14	14
1930 Total budgetary resources available	14	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	14	14	
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts			14
3050 Unpaid obligations, end of year			14
Memorandum (non-add) entries:			
3200 Obligated balance, end of year			14
4180 Budget authority, net (total)			
4190 Outlays, net (total)			

The Magnetic Levitation Technology Deployment Program provides grants to states to fund eligible capital costs and preconstruction planning activities that support the deployment of magnetic levitation (maglev) transportation projects. No new funds are requested for this account for 2024.

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

Program and Financing (in millions of dollars)

Identification code 069-0704-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0007 Capital And Debt Grant Sandy Mitigation		32	
0900 Total new obligations, unexpired accounts (object class 41.0)		32	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	32	32	
1930 Total budgetary resources available	32	32	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	13	13	32
3010 New obligations, unexpired accounts		32	
3020 Outlays (gross)		-13	-8
3050 Unpaid obligations, end of year	13	32	24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	13	13	32
3200 Obligated balance, end of year	13	32	24
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		13	8
4180 Budget authority, net (total)			
4190 Outlays, net (total)		13	8

The National Railroad Passenger Corporation (Amtrak) was established in 1970 through the Rail Passenger Service Act. Amtrak is operated and managed as a for-profit corporation. Amtrak is not an agency or instrument of the U.S. Government, although, since the railroad's creation Congress has provided annual funding for operating, capital and debt service costs.

Prior to 2006, FRA received annual appropriations in this account for grants to Amtrak. Since then, several one-time appropriations or funding transfers have been directed to this account, including \$1.3 billion in funds under the American Recovery and Reinvestment Act of 2009; \$112 million from the Disaster Relief Appropriations Act of 2013 (P.L. 113-2) for recovery efforts from super storm Sandy; \$185 million transfer from the Federal Transit Administration

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION—Continued

for the Hudson Yards disaster resiliency project in New York City; and a \$13 million transfer from the Federal Transit Administration for the Metropolitan Transportation Authority/Long Island Rail Road's River to River Rail Resiliency project in New York City. No new funds are requested for this account for 2024.

CAPITAL AND DEBT SERVICE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

From 2006 to 2016, the Federal Railroad Administration received appropriations to this account to make grants to the National Railroad Passenger Corporation (Amtrak) for capital investments and debt service assistance. The FAST Act authorized two new appropriations accounts for Amtrak—Northeast Corridor grants and National Network grants—which first received funding in 2017. No new funds are requested for this account for 2024.

NATIONAL NETWORK GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the National Network as authorized by section 22101(b) of division B of the Infrastructure Investment and Jobs Act (division B of Public Law 117–58), [\$1,193,000,000] \$1,841,000,000, to remain available until expended: *Provided*, That the Secretary may retain up to an additional \$3,000,000 of the funds provided under this heading in this Act to fund expenses associated with the State-Supported Route Committee established under section 24712 of title 49, United States Code: *Provided further*, That at least \$50,000,000 of the amount provided under this heading in this Act shall be available for the development, installation and operation of railroad safety improvements, including the implementation of a positive train control system, on State-supported routes as defined under section 24102(13) of title 49, United States Code, on which positive train control systems are not required by law or regulation as identified on or before the date of enactment of this Act: *Provided further*, That any unexpended balances from amounts provided under this heading in this Act and in prior fiscal years for the development, installation and operation of railroad safety technology on State-supported routes on which positive train control systems are not required by law or regulation shall also be available for railroad safety improvements on State-supported routes as identified on or before the date of enactment of Public Law 117–103: *Provided further*, That none of the funds provided under this heading in this Act shall be used by Amtrak to give notice under subsection (a) or (c) of section 24706 of title 49, United States Code, with respect to long-distance routes (as defined in section 24102 of title 49, United States Code) on which Amtrak is the sole operator on a host railroad's line and a positive train control system is not required by law or regulation, or, except in an emergency or during maintenance or construction outages impacting such routes, to otherwise discontinue, reduce the frequency of, suspend, or substantially alter the route of rail service on any portion of such route operated in fiscal year 2018, including implementation of service permitted by section 24305(a)(3)(A) of title 49, United States Code, in lieu of rail service: *Provided further*, That the National Railroad Passenger Corporation may use up to \$66,000,000 of the amounts made available under this heading in this Act to support planning and capital costs, and operating assistance consistent with the Federal funding limitations under section 22908 of title 49, United States Code, of corridors selected under section 25101 of title 49, United States Code, that are operated by the National Railroad Passenger Corporation may use up to \$100,000,000 of the funds provided under this heading in this Act for corridor development activities authorized by section 22101(h) of division B of the Infrastructure Investment and Jobs Act (Public Law 117–58). (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity (0001-0015) and Budgetary resources (1000-1100).

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include 1120-1941.

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance (3000-3200).

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Budget authority and outlays, net (4000-4190).

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the National Network Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the National Network, which includes Amtrak's State-Supported services, Long Distance services, and other Amtrak costs not allocated to the Northeast Corridor. Amtrak began receiving its annual appropriations from Congress under this account structure in 2017.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include 11.1-41.0 and 99.9.

Employment Summary

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Row includes 1001.

NORTHEAST CORRIDOR GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make grants to the National Railroad Passenger Corporation for activities associated with the Northeast Corridor as authorized by section 22101(a) of division B of the Infrastructure Investment and Jobs Act (Public Law 117–58), [\$1,260,000,000] \$1,227,000,000, to remain available until expended: *Provided*, That the Secretary may retain up to one-half of 1 percent of the amounts made available under both this heading in this Act and the "National Network Grants to the National Railroad Passenger Corporation" heading in this Act to fund the costs of project management and oversight of activities authorized by section 22101(c) of division B of the Infrastructure Investment and Jobs Act (Public Law 117–58): *Provided further*, That in addition to the project management oversight funds authorized under section 22101(c) of the Infrastructure Investment and Jobs Act (Public Law 117–58), the Secretary may retain up to an additional \$5,000,000 of the amounts made available under this heading in this Act to fund expenses associated with the Northeast Corridor

Commission established under section 24905 of title 49, United States Code]. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-1774-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Grants for Northeast Corridor	869	1,249	1,215
0003 Northeast Corridor Commission		5	6
0010 Oversight for Northeast Corridor (COVID)		1	
0011 Grants for Northeast Corridor (IIJA Supp)	1,189	1,189	1,189
0013 Northeast Corridor Commission (IIJA Supp)		5	5
0900 Total new obligations, unexpired accounts	2,058	2,449	2,415
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	8	7
1001 Discretionary unobligated balance brought fwd, Oct 1	12	7	
1010 Unobligated balance transfer to other accts [069-0759]	-11		
1070 Unobligated balance (total)	2	8	7
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	2,074	1,260	1,227
1120 Appropriations transferred to other acct [069-0759]	-10	-6	-6
1160 Appropriation, discretionary (total)	2,064	1,254	1,221
Advance appropriations, discretionary:			
1170 Advance appropriation [Discretionary, IIJA of 2021, Appropriations Committee]		1,200	1,200
1172 Advance appropriations transferred to other accounts [069-0759]		-6	-6
1180 Advanced appropriation, discretionary (total)		1,194	1,194
1900 Budget authority (total)	2,064	2,448	2,415
1930 Total budgetary resources available	2,066	2,456	2,422
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8	7	7

Identification code 069-1774-0-1-401	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	10	1,193	2,158
3010 New obligations, unexpired accounts	2,058	2,449	2,415
3020 Outlays (gross)	-875	-1,484	-1,664
3050 Unpaid obligations, end of year	1,193	2,158	2,909
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	10	1,193	2,158
3200 Obligated balance, end of year	1,193	2,158	2,909
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2,064	2,448	2,415
Outlays, gross:			
4010 Outlays from new discretionary authority	869	1,253	1,215
4011 Outlays from discretionary balances	6	231	448
4020 Outlays, gross (total)	875	1,484	1,663
Mandatory:			
4101 Outlays from mandatory balances			1
4180 Budget authority, net (total)	2,064	2,448	2,415
4190 Outlays, net (total)	875	1,484	1,664

The Fixing America's Surface Transportation Act authorized two new appropriations accounts for the National Railroad Passenger Corporation (Amtrak)—Northeast Corridor Grants and National Network Grants. Funds for the Northeast Corridor Grants to the National Railroad Passenger Corporation account provide capital, operating, and debt service funding for Amtrak activities related to the Northeast Corridor. Amtrak began receiving its annual appropriations from Congress under this account structure in 2017.

Object Classification (in millions of dollars)

Identification code 069-1774-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services		1	
41.0 Grants, subsidies, and contributions	2,058	2,448	2,415
99.9 Total new obligations, unexpired accounts	2,058	2,449	2,415

INTERCITY PASSENGER RAIL GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-0715-0-1-401	2022 actual	2023 est.	2024 est.
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	7	7	
3020 Outlays (gross)		-7	
3050 Unpaid obligations, end of year	7		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	7	7	
3200 Obligated balance, end of year	7		
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		7	
4180 Budget authority, net (total)			
4190 Outlays, net (total)		7	

This competitive grant program encourages State participation in passenger rail service. Under this program, a State or States may apply for grants for up to 50 percent of the cost of capital investments necessary to support improved intercity passenger rail service that either requires no operating subsidy or for which the State or States agree to provide any needed operating subsidy. To qualify for funding, States must include intercity passenger rail service as an integral part of statewide transportation planning as required under 23 U.S.C. 135. Additionally, the specific project must be on the Statewide Transportation Improvement Plan at the time of application. No new funds are requested for this account for 2024.

CAPITAL ASSISTANCE FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL SERVICE

Program and Financing (in millions of dollars)

Identification code 069-0719-0-1-401	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	67	54	54
1010 Unobligated balance transfer to other accts [069-0759]	-1		
1033 Recoveries of prior year paid obligations	1		
1070 Unobligated balance (total)	67	54	54
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-13		
1930 Total budgetary resources available	54	54	54
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	54	54	54
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1,216	1,211	1,098
3020 Outlays (gross)	-5	-113	-107
3050 Unpaid obligations, end of year	1,211	1,098	991
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1,216	1,211	1,098
3200 Obligated balance, end of year	1,211	1,098	991
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-13		
Outlays, gross:			
4011 Outlays from discretionary balances	5	113	107
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1		
Additional offsets against gross budget authority only:			
4053 Recoveries of prior year paid obligations, unexpired accounts	1		
4070 Budget authority, net (discretionary)	-13		
4080 Outlays, net (discretionary)	4	113	107
4180 Budget authority, net (total)	-13		
4190 Outlays, net (total)	4	113	107

Through this program, FRA provides capital grants to States to invest in and improve intercity passenger rail service, including the development of new high-speed rail capacity. This account

CAPITAL ASSISTANCE FOR HIGH SPEED RAIL CORRIDORS AND INTERCITY PASSENGER RAIL SERVICE—Continued

received \$8 billion provided by the American Recovery and Reinvestment Act of 2009 and an additional \$2.1 billion provided in 2010. No new funds are requested for this account for 2024.

NEXT GENERATION HIGH-SPEED RAIL

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance, Budget authority and outlays, net, and Discretionary outlays.

The Next Generation High-Speed Rail Program funds research, development, technology demonstration programs, and the planning and analysis required to evaluate high speed rail technology proposals. No new funds are requested for this account for 2024.

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance, Budget authority and outlays, net, and Discretionary outlays.

Prior to 2001, this program provided funds to upgrade passenger rail service in the Northeast Corridor between Washington, District of Columbia, and Boston, Massachusetts. For 2016, \$19 million was provided for grants to Amtrak for shared use infrastructure on the Northeast Corridor identified in the Northeast Corridor Commission's five-year capital plan. No new funds are requested for this account for 2024.

RAIL LINE RELOCATION AND IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity and Budgetary resources.

Summary table for Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service with 3 columns: 1930, 1941, and values.

Summary table for Next Generation High-Speed Rail Program and Financing with 4 columns: 3000, 3010, 3020, 3050, 3100, 3200, 4000, 4011, 4180, 4190 and values.

The Rail Line Relocation and Improvement program provides Federal assistance to States for relocating or making necessary improvements to local rail lines. The program was repealed by the Fixing America's Surface Transportation (FAST) Act; however, the project eligibilities are included under the Consolidated Rail Infrastructure and Safety Improvements program. No new funds are requested for this account for 2024.

RAIL SAFETY TECHNOLOGY PROGRAM

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Change in obligated balance, Budget authority and outlays, net, and Discretionary outlays.

The Railroad Safety Technology Program is a competitive grant program for the deployment of train control technologies to passenger and freight rail carriers, railroad suppliers, and State and local governments. No new funds are requested for this account for 2024.

FEDERAL-STATE PARTNERSHIP FOR INTERCITY PASSENGER RAIL

For necessary expenses related to Federal-State Partnership for Intercity Passenger Rail grants as authorized by section 24911 of title 49, United States Code, [\$100,000,000] \$560,000,000, to remain available until expended: Provided, That, for projects benefitting underserved communities, as determined by the Secretary, the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 24911(f)(2) of title 49, United States Code: Provided further, That the Secretary may withhold up to 2 percent of the amounts made available under this heading in this Act for the costs of award and project management oversight of grants carried out under title 49, United States Code: Provided further, That, of the amounts made available under this heading in this Act not less than \$15,000,000 shall be for a grant to Union Station Redevelopment Corporation to rehabilitate and repair the Washington Union Station complex, and section 24911(f)(2) of title 49, United States Code shall not apply to that grant. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity.

0010	Fed-State IPR Grants - Non-NEC Projects (IJA Supp)			1,116
0011	Regional Planning Guidance and Corridor Planning (IJA Supp)			180
0900	Total new obligations, unexpired accounts	49	593	3,854
Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	923	8,024	14,584
1010	Unobligated balance transfer to other accts [069-0759]	-4	-1	
1070	Unobligated balance (total)	919	8,023	14,584
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	7,300	100	560
1120	Appropriations transferred to other acct [069-0759]	-146	-2	-11
1160	Appropriation, discretionary (total)	7,154	98	549
Advance appropriations, discretionary:				
1170	Advance appropriation		7,200	7,200
1172	Advance appropriations transferred to other accounts [069-0759]		-144	-144
1180	Advanced appropriation, discretionary (total)		7,056	7,056
1900	Budget authority (total)	7,154	7,154	7,605
1930	Total budgetary resources available	8,073	15,177	22,189
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	8,024	14,584	18,335
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	150	169	707
3010	New obligations, unexpired accounts	49	593	3,854
3020	Outlays (gross)	-30	-55	-543
3050	Unpaid obligations, end of year	169	707	4,018
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	150	169	707
3200	Obligated balance, end of year	169	707	4,018
Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	7,154	7,154	7,605
Outlays, gross:				
4011	Outlays from discretionary balances	30	55	543
4180	Budget authority, net (total)	7,154	7,154	7,605
4190	Outlays, net (total)	30	55	543

The Federal-State Partnership for Intercity Passenger Rail program is intended to reduce the state of good repair backlog, improve performance, or expand or establish new intercity passenger rail service. Eligible activities include capital projects to meet the program purpose, as well as planning, environmental studies, and final design of such projects. Eligible recipients include states (including interstate compacts), local governments, Amtrak, and federally recognized Indian Tribes. The program was originally authorized in 2015 by the Fixing America's Surface Transportation Act and was modified in 2021 by the Infrastructure Investment and Jobs Act.

Object Classification (in millions of dollars)

Identification code 069-2810-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1		2	22
41.0	49	591	3,832
99.9	49	593	3,854

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS

[(INCLUDING TRANSFER OF FUNDS)]

For necessary expenses related to Consolidated Rail Infrastructure and Safety Improvements grants, as authorized by section 22907 of title 49, United States Code, **[\$535,000,000]** \$510,000,000, to remain available until expended: **【Provided, That of the amounts made available under this heading in this Act—】**

【(1) not less than \$150,000,000 shall be for projects eligible under section 22907(c)(2) of title 49, United States Code, that support the development of new intercity passenger rail service routes including alignments for existing routes;】

【(2) not less than \$25,000,000 shall be for projects eligible under section 22907(c)(11) of title 49, United States Code: *Provided, That for amounts made available in this paragraph, the Secretary shall give preference to projects that are located in counties with the most pedestrian trespasser casualties;】*

【(3) \$5,000,000 shall be for preconstruction planning activities and capital costs related to the deployment of magnetic levitation transportation projects;】

【(4) \$30,426,000 shall be made available for the purposes, and in amounts, specified for Community Project Funding/Congressionally Directed Spending in the table entitled "Community Project Funding/Congressionally Directed Spending" included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided, That requirements under subsections (g) and (l) of section 22907 of title 49, United States Code, shall not apply to this paragraph: *Provided further, That any remaining funds available after the distribution of the Community Project Funding/Congressionally Directed Spending described in this paragraph shall be available to the Secretary to distribute as discretionary grants under this heading; and】**

【(5) not less than \$5,000,000 shall be available for workforce development and training activities as authorized under section 22907(c)(13) of title 49, United States Code:】

【*Provided further, That for amounts made available under this heading in this Act, eligible projects under section 22907(c)(8) of title 49, United States Code, shall also include railroad systems planning (including the preparation of regional intercity passenger rail plans and State Rail Plans) and railroad project development activities (including railroad project planning, preliminary engineering, design, environmental analysis, feasibility studies, and the development and analysis of project alternatives): *Provided further, That section 22905(f) of title 49, United States Code, shall not apply to amounts made available under this heading in this Act for projects that implement or sustain positive train control systems otherwise eligible under section 22907(c)(1) of title 49, United States Code: *Provided further, That amounts made available under this heading in this Act for projects selected for commuter rail passenger transportation may be transferred by the Secretary, after selection, to the appropriate agencies to be administered in accordance with chapter 53 of title 49, United States Code: *Provided further, That for amounts made available under this heading in this Act, eligible recipients under section 22907(b)(7) of title 49, United States Code, shall include any holding company of a Class II railroad or Class III railroad (as those terms are defined in section 20102 of title 49, United States Code): *Provided further, That section 22907(e)(1)(A) of title 49, United States Code, shall not apply to amounts made available under this heading in this Act: *Provided further, That section 22907(e)(1)(A) of title 49, United States Code, shall not apply to amounts made available under this heading in previous fiscal years if such funds are announced in a notice of funding opportunity that includes funds made available under this heading in this Act: *Provided further, That the preceding proviso shall not apply to funds made available under this heading in the Infrastructure Investment and Jobs Act (division J of Public Law 117-58): *Provided further, That unobligated balances remaining after 6 years from the date of enactment of this Act may be used for any eligible project under section 22907(c) of title 49, United States Code: *】Provided, That, for eligible projects under section 22907(c)(11) of title 49, United States Code, eligible recipients under section 22907(b) of title 49, United States Code, shall include any State, county, municipal, local, and regional law enforcement agency: *Provided further, That, for projects benefitting underserved communities, as determined by the Secretary, section 22907(e)(1)(A) of title 49, United States Code, shall not apply and the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent, notwithstanding section 22907(h)(2) of such title: *Provided further, That the Secretary may retain up to \$5,000,000 of the amount provided under this heading to establish a National Railroad Institute to develop and conduct training and education programs for both public and private sector railroad and railroad-related industry employees (including the railroad manufacturing, supply, and consulting fields): *Provided further, That the Secretary may withhold up to 2 percent of the amounts made available under this heading in this Act for the costs of award and project management oversight of grants carried out under title 49, United States Code. (Department of Transportation Appropriations Act, 2023.)************

Program and Financing (in millions of dollars)

Identification code 069-2811-0-1-401	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	CRISI Grants	218	551	279
0003	CRISI Initiation or Restoration IPR Grants	3	10	9
0004	CRISI Special Transportation Circumstances	2	3	4
0005	CRISI Positive Train Control			11
0006	CRISI Acquisitions for New IPR Services	45		
0007	CRISI Trespass		26	
0008	New Intercity Passenger Rail Service Routes and Alignments		88	
0010	CRISI Grants (IJA Supp)			450
0012	CRISI Special Transportation Circumstances (IJA Supp)			10
0013	Community Project Funding/ Congressionally Directed Spending		121	30
0900	Total new obligations, unexpired accounts (object class 41.0)	268	799	793

Budgetary resources:

Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	1,056	2,377	3,106
1010	Unobligated balance transfer to other accts [069-0759]	-6	-1	
1021	Recoveries of prior year unpaid obligations	2		
1070	Unobligated balance (total)	1,052	2,376	3,106
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	1,625	560	510
1120	Appropriations transferred to other acct [069-0759]	-32	-11	-10
1160	Appropriation, discretionary (total)	1,593	549	500
Advance appropriations, discretionary:				
1170	Advance appropriation		1,000	1,000

CONSOLIDATED RAIL INFRASTRUCTURE AND SAFETY IMPROVEMENTS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include advance appropriations, budget authority, and outlays for various categories like unpaid obligations and budget authority.

Consolidated Rail Infrastructure and Safety Improvements are intended to improve the safety, efficiency, and reliability of passenger and freight rail systems. Eligible activities include a wide range of freight and passenger rail capital, safety technology deployment, planning, environmental analyses, research, workforce development and training projects.

RAILROAD CROSSING ELIMINATION PROGRAM

For necessary expenses related to Railroad Crossing Elimination Grants, as authorized by section 22909 of title 49, United States Code, \$250,000,000, to remain available until expended: Provided, That for projects benefitting underserved communities, as determined by the Secretary, the Federal share of total project costs may exceed 80 percent but shall not exceed 90 percent.

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include obligations by program activity and budgetary resources for the Railroad Crossing Elimination Program.

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include advance appropriations, budget authority, and outlays for various categories like unpaid obligations and budget authority.

The Railroad Crossing Elimination Program was authorized by the Infrastructure Investment and Jobs Act to award grants for highway-rail and pathway-rail grade crossing projects to improve safety and the mobility of people and goods.

FINANCIAL ASSISTANCE OVERSIGHT AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include obligations by program activity, budgetary resources, and outlays for Financial Assistance Oversight and Technical Assistance.

Change in obligated balance:			
Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1	24	37
3010	New obligations, unexpired accounts	29	62
3020	Outlays (gross)	-5	-49
			-73
3050	Unpaid obligations, end of year	24	37
	Memorandum (non-add) entries:		
3100	Obligated balance, start of year	24	37
3200	Obligated balance, end of year	24	37
			54
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	220	208
	Outlays, gross:		
4010	Outlays from new discretionary authority	5	15
4011	Outlays from discretionary balances		34
			56
4020	Outlays, gross (total)	5	49
4180	Budget authority, net (total)	220	208
4190	Outlays, net (total)	5	49
			73

This account may receive funds transferred from grant programs to support the award, administration, project management oversight, and technical assistance for financial assistance programs administered by the Federal Railroad Administration.

Object Classification (in millions of dollars)

Identification code 069-0759-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	1	15
12.1	Civilian personnel benefits		6
21.0	Travel and transportation of persons		1
25.1	Advisory and assistance services	25	35
25.3	Other goods and services from Federal sources	2	5
25.7	Operation and maintenance of equipment	1	1
			1
99.9	Total new obligations, unexpired accounts	29	62
			90

Employment Summary

Identification code 069-0759-0-1-401	2022 actual	2023 est.	2024 est.
1001	Direct civilian full-time equivalent employment	8	111
			141

ADMINISTRATIVE PROVISIONS—FEDERAL RAILROAD ADMINISTRATION

[(INCLUDING RESCISSION)]

[(INCLUDING TRANSFER OF FUNDS)]

[SEC. 150. None of the funds made available by this Act may be used by the National Railroad Passenger Corporation in contravention of the Worker Adjustment and Retraining Notification Act (29 U.S.C. 2101 et seq.).]

SEC. [151.] 150. The amounts made available to the Secretary or to the Federal Railroad Administration for the costs of award, administration, and project management oversight of financial assistance which are administered by the Federal Railroad Administration, in this and prior Acts, may be transferred to the Federal Railroad Administration's "Financial Assistance Oversight and Technical Assistance" account for the necessary expenses to support the award, administration, project management oversight, and technical assistance of financial assistance administered by the Federal Railroad Administration, in the same manner as appropriated for in this and prior Acts: *Provided*, That this section shall not apply to amounts that were previously designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985.

[SEC. 152. Amounts made available under the heading "Department of Transportation—Federal Railroad Administration—Restoration and Enhancement" in any prior fiscal years are subject to the requirements of section 22908 of title 49, United States Code, as in effect on the effective date of the Infrastructure Investment and Jobs Act (Public Law 117-58).]

[SEC. 153. Section 802 of title VIII of division J of Public Law 117-58 is amended—

- (1) in the first proviso, by inserting "that could be" after "amounts"; and
- (2) in the second proviso, by inserting "that could be" after "amounts";]

Provided, That amounts repurposed by the amendments made by this section that were previously designated by the Congress as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 or a

concurrent resolution on the budget are designated as an emergency requirement pursuant to section 4001(a)(1) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022, and section 1(e) of H. Res. 1151 (117th Congress) as engrossed in the House of Representatives on June 8, 2022.]

[SEC. 154. Of the unobligated balances of funds remaining from—

(1) "Rail Line Relocation and Improvement Program" account totaling \$1,811,124.16 appropriated by Public Law 112-10 is hereby permanently rescinded; and

(2) "Railroad Safety Grants" account totaling \$1,610,000.00 appropriated by Public Law 114-113 is hereby permanently rescinded.]

[SEC. 155. None of the funds made available to the National Railroad Passenger Corporation may be used to fund any overtime costs in excess of \$35,000 for any individual employee: *Provided*, That the President of Amtrak may waive the cap set in the preceding proviso for specific employees when the President of Amtrak determines such a cap poses a risk to the safety and operational efficiency of the system: *Provided further*, That the President of Amtrak shall report to the House and Senate Committees on Appropriations no later than 60 days after the date of enactment of this Act, a summary of all overtime payments incurred by Amtrak for 2022 and the 3 prior calendar years: *Provided further*, That such summary shall include the total number of employees that received waivers and the total overtime payments Amtrak paid to employees receiving waivers for each month for 2022 and for the 3 prior calendar years.]

[SEC. 156. None of the funds made available to the National Railroad Passenger Corporation under the headings "Northeast Corridor Grants to the National Railroad Passenger Corporation" and "National Network Grants to the National Railroad Passenger Corporation" may be used to reduce the total number of Amtrak Police Department uniformed officers patrolling on board passenger trains or at stations, facilities or rights-of-way below the staffing level on May 1, 2019.]

[SEC. 157. It is the sense of Congress that—

(1) long-distance passenger rail routes provide much-needed transportation access for 4,700,000 riders in 325 communities in 40 States and are particularly important in rural areas; and

(2) long-distance passenger rail routes and services should be sustained to ensure connectivity throughout the National Network (as defined in section 24102 of title 49, United States Code).]

[SEC. 158. State-supported routes operated by Amtrak. Section 24712(a) of title 49, United States Code, is hereby amended by inserting after section 24712(a)(7) the following—

"(8) STAFFING.—The Committee may—

"(A) appoint, terminate, and fix the compensation of an executive director and other Committee employees necessary for the Committee to carry out its duties; and

"(B) enter into contracts necessary to carry out its duties, including providing Committee employees with retirement and other employee benefits under the condition that Non-Federal members or officers, the executive director, and employees of the Committee are not Federal employees for any purpose.

"(9) AUTHORIZATION OF APPROPRIATIONS.—Amounts made available by the Secretary of Transportation for the Committee may be used to carry out this section."]

[SEC. 159. For an additional amount for "Consolidated Rail Infrastructure and Safety Improvements", \$25,000,000, to remain available until expended, for projects selected in response to the Notice of Funding Opportunity published by the Federal Railroad Administration on August 19, 2019 (84 FR 42979), and where a grant for the project was obligated after June 1, 2021 and remains open: *Provided*, That sponsors of projects eligible for funds made available under this heading in this section shall provide sufficient written justification describing, at a minimum, the current project cost estimate, why the project cannot be completed with the obligated grant amount, and any other relevant information, as determined by the Secretary: *Provided further*, That funds made available under this section shall be allocated to projects eligible to receive funding under this section in order of the date the grants were obligated: *Provided further*, That the allocation under the preceding proviso will be for the amounts necessary to cover increases to eligible project costs since the grant was obligated, based on the information provided: *Provided further*, That the amounts made available under this section shall not be part of the Federal share of total project costs under section 22907(h)(2) of title 49, United States Code: *Provided further*, That the Federal Railroad Administration shall provide the amounts allocated to projects under this section no later than 90 days after the date the sufficient written justifications required under this section have been submitted.]

SEC. 151. The Secretary may allocate up to 2 percent of the amounts made available in this Act to programs under chapter 229 and section 24911 of title 49, United States Code, for grants to States for State rail planning managers for implementation of chapter 227 of title 49, United States Code: *Provided*, That each State

shall receive a minimum of \$150,000 of the amounts made available under this section and the Secretary may distribute additional amounts to States based on the ratio of the population in each State to the total population of the United States according to the 2020 Decennial Census conducted by the Bureau of the Census: Provided further, That the amount allocated to a state in the previous proviso may be withdrawn if a state fails to demonstrate reasonable progress in meeting the requirements necessary for the Secretary to obligate funds, as determined by the Secretary, within one year of the funding being announced in a notice of funding opportunity: Provided further, That any unexpended balances of amounts provided for grants under this section may be deobligated if the recipient fails to demonstrate reasonable progress in delivering the scope of the award, as determined by the Secretary: Provided further, That, for the purposes of this section, the term "State" means each of the 50 States and the District of Columbia.

SEC. 152. Section 22909 of title 49, United States Code, is amended—

(1) in paragraph (3) of subsection (f), by striking subparagraph (C) and by redesignating subparagraph (D) as subparagraph (C); and

(2) in paragraph (2) of subsection (j), by striking "shall transfer" and inserting "may transfer".

(Department of Transportation Appropriations Act, 2023.)

FEDERAL TRANSIT ADMINISTRATION

The 2024 Budget request of \$17 billion will provide grant funding to State and local governments, public and private transit operators, and other recipients to enhance public transportation across the United States. Additionally, the Infrastructure Investment and Jobs Act provides \$4.25 billion in supplemental advance appropriations for FTA, bringing total budgetary resources to \$21.3 billion. The Federal Transit Administration's (FTA) grant programs fund and oversee the construction of new public transit and the purchase and maintenance of transit vehicles and equipment, subsidize public transit operations, support regional transportation planning efforts, and improve technology and service methods critical to the delivery of public transportation.

Federal Funds

ADMINISTRATIVE EXPENSES

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, and Budget authority and outlays, net.

As authorized under the Infrastructure Investment and Jobs Act, beginning in 2022 FTA's administrative expenses activities were moved to the Transit Formula Grants Account.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations: Travel and transportation of persons, Other goods and services from Federal sources, Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Row: 1001 Direct civilian full-time equivalent employment 1

JOB ACCESS AND REVERSE COMMUTE GRANTS

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Budgetary resources: Unobligated balance, Total budgetary resources available, Unexpired unobligated balance, end of year, Budget authority, net (total), Outlays, net (total).

For 2024, no resources are requested for this account.

GRANTS TO THE WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

For grants to the Washington Metropolitan Area Transit Authority as authorized under section 601 of division B of the Passenger Rail Investment and Improvement Act of 2008 (Public Law 110-432), \$150,000,000, to remain available until expended: Provided, That the Secretary of Transportation shall approve grants for capital and preventive maintenance expenditures for the Washington Metropolitan Area Transit Authority only after receiving and reviewing a request for each specific project: Provided further, That the Secretary shall determine that the Washington Metropolitan Area Transit Authority has placed the highest priority on those investments that will improve the safety of the system before approving such grants. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, Change in obligated balance, Budget authority and outlays, net.

This program provides grants to the Washington Metropolitan Area Transit Authority (WMATA) for capital investment and asset rehabilitation activities. The 2024 budget requests \$150 million for capital projects to help return the existing system to a state of good repair and

to improve the safety and reliability of service throughout the WMATA system. This funding will support WMATA in addressing ongoing safety deficiencies and improve the reliability of service throughout the Metrorail system.

sion to the Congress of the fiscal year 2024 President's budget, the Secretary of Transportation shall transmit to Congress the annual report on capital investment grants, including proposed allocations for fiscal year 2024. (Department of Transportation Appropriations Act, 2023.)

Object Classification (in millions of dollars)

Identification code 069-1128-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources		1	1
41.0 Grants, subsidies, and contributions	149	149	149
99.9 Total new obligations, unexpired accounts	149	150	150

FORMULA GRANTS

Program and Financing (in millions of dollars)

Identification code 069-1129-0-1-401	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	9	1	1
1020 Adjustment of unobligated bal brought forward, Oct 1	-2		
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	8	1	1
Budget authority:			
Appropriations, discretionary:			
1131 Unobligated balance of appropriations permanently reduced	-7		
1900 Budget authority (total)	-7		
1930 Total budgetary resources available	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	17	14	11
3020 Outlays (gross)	-2	-3	-3
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	14	11	8
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-2		
3061 Adjustments to uncollected pymts, Fed sources, brought forward, Oct 1	2		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	17	14	11
3200 Obligated balance, end of year	14	11	8
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	-7		
Outlays, gross:			
4011 Outlays from discretionary balances	2	3	3
4180 Budget authority, net (total)	-7		
4190 Outlays, net (total)	2	3	3

For 2024, no resources are requested for this account.

CAPITAL INVESTMENT GRANTS

For necessary expenses to carry out fixed guideway capital investment grants under section 5309 of title 49, United States Code, and section 3005(b) of the Fixing America's Surface Transportation Act (Public Law 114-94), **[\$2,210,000,000] \$2,850,000,000**, to remain available until expended: *Provided*, That of the sums appropriated under this heading in this Act—

[(1) \$1,772,900,000 shall be available for projects authorized under section 5309(d) of title 49, United States Code;(2) \$100,000,000 shall be available for projects authorized under section 5309(e) of title 49, United States Code;(3) \$215,000,000 shall be available for projects authorized under section 5309(h) of title 49, United States Code; and(4) \$100,000,000 shall be available for projects authorized under section 3005(b) of the Fixing America's Surface Transportation Act: *Provided further*, That the Secretary shall continue to administer the capital investment grants program in accordance with the procedural and substantive requirements of section 5309 of title 49, United States Code, and of section 3005(b) of the Fixing America's Surface Transportation Act: *Provided further*, That projects that receive a grant agreement under the Expedited Project Delivery for Capital Investment Grants Pilot Program under section 3005(b) of the Fixing America's Surface Transportation Act shall be deemed eligible for funding provided for projects under section 5309 of title 49, United States Code, without further evaluation or rating under such section: *Provided further*, That such funding shall not exceed the Federal share under section 3005(b): *Provided further*, That upon submis-

Program and Financing (in millions of dollars)

Identification code 069-1134-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Capital Investment Grant	1,216	2,613	2,822
0003 Oversight	14	30	35
0005 Capital Investment Grants - IJA	314	350	360
0900 Total new obligations, unexpired accounts	1,544	2,993	3,217
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2,308	4,628	5,870
1021 Recoveries of prior year unpaid obligations	16		
1070 Unobligated balance (total)	2,324	4,628	5,870
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,046	2,847	2,850
1131 Unobligated balance of appropriations permanently reduced	-198	-212	
1160 Appropriation, discretionary (total)	3,848	2,635	2,850
Advance appropriations, discretionary:			
1170 Advance appropriation		1,600	1,600
1900 Budget authority (total)	3,848	4,235	4,450
1930 Total budgetary resources available	6,172	8,863	10,320
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	4,628	5,870	7,103
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	4,428	4,261	5,460
3010 New obligations, unexpired accounts	1,544	2,993	3,217
3020 Outlays (gross)	-1,695	-1,794	-2,382
3040 Recoveries of prior year unpaid obligations, unexpired	-16		
3050 Unpaid obligations, end of year	4,261	5,460	6,295
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	4,428	4,261	5,460
3200 Obligated balance, end of year	4,261	5,460	6,295
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3,848	4,235	4,450
Outlays, gross:			
4010 Outlays from new discretionary authority	229		
4011 Outlays from discretionary balances	1,466	1,794	2,382
4020 Outlays, gross (total)	1,695	1,794	2,382
4180 Budget authority, net (total)	3,848	4,235	4,450
4190 Outlays, net (total)	1,695	1,794	2,382

The Capital Investment Grants (CIG) program supports the construction of new fixed guideway systems or extensions to fixed guideways including, corridor-based bus rapid transit systems and core capacity improvement projects. These projects include heavy rail, light rail, commuter rail, bus rapid transit, and streetcar systems. The Infrastructure Investment Jobs Act provided \$1.6 billion annually for 2022 through 2026 to this account, bringing the total available for this account to \$4.5 billion in 2024.

Object Classification (in millions of dollars)

Identification code 069-1134-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	14	30	35
41.0 Grants, subsidies, and contributions	1,530	2,963	3,182
99.9 Total new obligations, unexpired accounts	1,544	2,993	3,217

TRANSIT RESEARCH

For necessary expenses to carry out section 5312 of title 49, United States Code, \$30,000,000, to remain available until expended: *Provided*, That such amounts are in addition to other amounts made available for such purposes and shall not be subject to any limitation on obligations for transit programs set forth in this or any other Act.

TRANSIT RESEARCH—Continued
Program and Financing (in millions of dollars)

Identification code 069-1137-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Direct Obligations		1	8
0801 Reimbursable Obligations		2	
0900 Total new obligations, unexpired accounts		3	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	8	11	8
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	9	11	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation			30
Spending authority from offsetting collections, discretionary:			
1700 Collected	2		
1900 Budget authority (total)	2		30
1930 Total budgetary resources available	11	11	38
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	11	8	30
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	11	6	7
3010 New obligations, unexpired accounts		3	8
3020 Outlays (gross)	-4	-2	-9
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	6	7	6
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-6	-6	-6
3090 Uncollected pymts, Fed sources, end of year	-6	-6	-6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5		1
3200 Obligated balance, end of year		1	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	2		30
Outlays, gross:			
4010 Outlays from new discretionary authority			8
4011 Outlays from discretionary balances	4	2	1
4020 Outlays, gross (total)	4	2	9
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-2		
4180 Budget authority, net (total)			30
4190 Outlays, net (total)	2	2	9

Transit Research provides funding to support research, demonstration and deployment projects that will leverage new mobility trends in a post-COVID world, accelerate the adoption of zero-emission buses in public transportation, and advance transit safety innovation research. The 2024 Budget requests \$30 million.

Object Classification (in millions of dollars)

Identification code 069-1137-0-1-401	2022 actual	2023 est.	2024 est.
41.0 Direct obligations: Grants, subsidies, and contributions		1	8
99.0 Direct obligations		1	8
99.0 Reimbursable obligations		2	
99.9 Total new obligations, unexpired accounts		3	8

PUBLIC TRANSPORTATION EMERGENCY RELIEF PROGRAM

For an additional amount for "Public Transportation Emergency Relief Program" as authorized under section 5324 of title 49, United States Code, \$213,905,338, to remain available until expended, for transit systems affected by major declared disasters occurring in calendar years 2017, 2020, 2021, and 2022: *Provided*, That not more than three-quarters of 1 percent of the funds for public transportation emergency relief shall be available for administrative expenses and ongoing program management oversight as authorized under sections 5334 and 5338(c)(2)

of such title and shall be in addition to any other appropriations for such purpose. (Disaster Relief Supplemental Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-1140-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 2013 Hurricane Sandy Emergency Supplemental (P.L. 113-2)	5	86	
0003 2013 Hurricane Sandy Emergency Supp (P.L. 113-2 Administration and Oversight)	12	5	5
0004 2018 Hurricanes Harvey, Irma, and Maria	5	140	50
0005 2018 Hurricanes Harvey, Irma, and Maria (Admin and Oversight)	1		
0006 FY 2019 Public Transportation Emergency Relief	2	8	
0007 FY 2023 Major Declared Disasters (CY 2017-2022)		188	
0799 Total direct obligations	25	427	55
0900 Total new obligations, unexpired accounts	25	427	55
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	350	333	120
1021 Recoveries of prior year unpaid obligations	8		
1070 Unobligated balance (total)	358	333	120
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation		214	
1900 Budget authority (total)		214	
1930 Total budgetary resources available	358	547	120
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	333	120	65
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	5,205	4,689	4,324
3010 New obligations, unexpired accounts	25	427	55
3020 Outlays (gross)	-533	-792	-728
3040 Recoveries of prior year unpaid obligations, unexpired	-8		
3050 Unpaid obligations, end of year	4,689	4,324	3,651
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-5	-5	-5
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	5,200	4,684	4,319
3200 Obligated balance, end of year	4,684	4,319	3,646
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross		214	
Outlays, gross:			
4010 Outlays from new discretionary authority		12	
4011 Outlays from discretionary balances	533	780	728
4020 Outlays, gross (total)	533	792	728
4180 Budget authority, net (total)		214	
4190 Outlays, net (total)	533	792	728

The Public Transportation Emergency Relief Program helps transit agencies restore needed transportation services immediately following disaster events. Both capital and operating costs are eligible for funding following an emergency; however, this program does not replace the Federal Emergency Management Agency's capital assistance program. FTA administers the \$10.9 billion supplemental appropriation (adjusted to \$10.2 billion after sequestration and the transfer of funds to the Office of the Inspector General and the Federal Railroad Administration) provided by the Disaster Relief Appropriations Act, 2013 (Public Law 113-2) following Hurricane Sandy through this account. The Bipartisan Budget Account of 2018 (Public Law 115-123) also provided \$330 million for eligible capital and operating costs for areas affected by Hurricanes Harvey, Irma, and Maria. The Supplemental Appropriations for Disaster Relief Act, 2019 (Public Law 116-20) also provided \$10.5 million for transit systems affected by major declared disasters occurring in calendar year 2018. The Consolidated Appropriations Act, 2023 (Public Law 117-328) provided \$214 million for transit systems affected by major declared disasters occurring in calendar years 2017, 2020, 2021, and 2022.

For 2024, no resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-1140-0-1-401	2022 actual	2023 est.	2024 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	4	4	3
11.9 Total personnel compensation	4	4	3

12.1	Civilian personnel benefits	1	1	1
41.0	Grants, subsidies, and contributions	20	422	51
99.0	Direct obligations	25	427	55
99.9	Total new obligations, unexpired accounts	25	427	55

Employment Summary

Identification code 069-1140-0-1-401	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	27	26	25

TECHNICAL ASSISTANCE AND TRAINING

For necessary expenses to carry out section 5314 of title 49, United States Code, **[\$7,500,000]** \$8,000,000, to remain available until September 30, **[2024]** 2025: *Provided*, That the assistance provided under this heading does not duplicate the activities of section 5311(b) or section 5312 of title 49, United States Code: *Provided further*, That amounts made available under this heading are in addition to any other amounts made available for such purposes: *Provided further*, That amounts made available under this heading shall not be subject to any limitation on obligations set forth in this or any other Act. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-1142-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Technical Assistance and Standards Development	6	8	8
0900 Total new obligations, unexpired accounts (object class 41.0)	6	8	8
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	4	6	6
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	8	8	8
1930 Total budgetary resources available	12	14	14
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	6	6	6
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	9	10	11
3010 New obligations, unexpired accounts	6	8	8
3020 Outlays (gross)	-5	-7	-7
3050 Unpaid obligations, end of year	10	11	12
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	9	10	11
3200 Obligated balance, end of year	10	11	12
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	8	8	8
Outlays, gross:			
4010 Outlays from new discretionary authority		1	1
4011 Outlays from discretionary balances	5	6	6
4020 Outlays, gross (total)	5	7	7
4180 Budget authority, net (total)	8	8	8
4190 Outlays, net (total)	5	7	7

The Budget requests \$8 million for technical assistance and training activities. These funds will increase the capacity and capabilities of States and transit agencies to attract and retain the next generation of the transit workforce, effectively implement transit programs and meet Federal requirements, and transform transit to meet the mobility, equity, climate, and safety challenges facing communities and the Nation.

TRANSIT INFRASTRUCTURE GRANTS

[For an additional amount for buses and bus facilities grants under section 5339(b) of title 49, United States Code, low or no emission grants under section 5339(c) of such title, ferry boats grants under section 5307(h) of such title, bus testing facilities under section 5318 of such title, innovative mobility solutions grants under section 5312 of such title, accelerating innovative mobility initiative grants under section 5312 of such title, accelerating the adoption of zero emission buses under section 5312 of such title, Community Project Funding/Congressionally Directed Spending for projects and activities eligible under chapter 53 of such title, and ferry service for rural communities under section 71103 of division G of Public Law 117-58,

\$541,959,324, to remain available until expended: *Provided*, That of the sums provided under this heading in this Act—

[(3) \$90,000,000 shall be available for buses and bus facilities competitive grants as authorized under section 5339(b) of such title; **]**

[(2) \$50,000,000 shall be available for the low or no emission grants as authorized under section 5339(c) of such title: *Provided*, That the minimum grant award shall be not less than \$750,000; **]**

[(3) \$15,000,000 shall be available for ferry boat grants as authorized under section 5307(h) of such title: *Provided*, That of the amounts provided under this paragraph, no less than \$5,000,000 shall be available for low or zero emission ferries or ferries using electric battery or fuel cell components and the infrastructure to support such ferries; **]**

[(4) \$2,000,000 shall be available for the operation and maintenance of the bus testing facilities selected under section 5318 of such title; **]**

[(5) \$360,459,324 shall be available for the purposes, and in amounts, specified for Community Project Funding/Congressionally Directed Spending in the table entitled "Community Project Funding/Congressionally Directed Spending" included in the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act): *Provided*, That unless otherwise specified, applicable requirements under chapter 53 of title 49, United States Code, shall apply to amounts made available in this paragraph, except that the Federal share of the costs for a project in this paragraph shall be in an amount equal to 80 percent of the net costs of the project, unless the Secretary approves a higher maximum Federal share of the net costs of the project consistent with administration of similar projects funded under chapter 53 of title 49, United States Code; **]**

[(6) \$17,500,000 shall be available for ferry service for rural communities under section 71103 of division G of Public Law 117-58: *Provided*, That for amounts made available in this paragraph, notwithstanding section 71103(a)(2)(B), eligible service shall include passenger ferry service that serves at least two rural areas with a single segment over 20 miles between the two rural areas and is not otherwise eligible under section 5307(h) of title 49, United States Code: *Provided further*, That entities that provide eligible service pursuant to the preceding proviso may use amounts made available in this paragraph for public transportation capital projects to support any ferry service between two rural areas: *Provided further*, That entities eligible for amounts made available in this paragraph shall only provide ferry service to rural areas; **]**

[(7) \$1,000,000 shall be available for the demonstration and deployment of innovative mobility solutions as authorized under section 5312 of title 49, United States Code: *Provided*, That such amounts shall be available for competitive grants or cooperative agreements for the development of software to facilitate the provision of demand-response public transportation service that dispatches public transportation fleet vehicles through riders mobile devices or other advanced means: *Provided further*, That the Secretary shall evaluate the potential for software developed with grants or cooperative agreements to be shared for use by public transportation agencies; **]**

[(8) \$1,000,000 shall be for the accelerating innovative mobility initiative as authorized under section 5312 of title 49, United States Code: *Provided*, That such amounts shall be available for competitive grants to improve mobility and enhance the rider experience with a focus on innovative service delivery models, creative financing, novel partnerships, and integrated payment solutions in order to help disseminate proven innovation mobility practices throughout the public transportation industry; and **]**

[(9) \$5,000,000 shall be available to support technical assistance, research, demonstration, or deployment activities or projects to accelerate the adoption of zero emission buses in public transit as authorized under section 5312 of title 49, United States Code: **]**

Provided further, That amounts made available under this heading in this Act shall be derived from the general fund: *Provided further*, That amounts made available under this heading in this Act shall not be subject to any limitation on obligations for transit programs set forth in this or any other Act. **[** (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-2812-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Bus & Bus Facilities- competitive	68	68	70
0002 State of Good Repair	40	1	
0003 Bus Testing Facility	2	2	
0004 Low or NO Emission Bus Testing		5	6
0005 High Density State	40		
0006 Oversight		46	47
0007 Positive Train Control	1	1	
0008 Rural Formula Grants	19		
0009 Bus & Bus Facility Formula	86	58	
0010 Competitive Persistent Poverty	2	4	9
0011 Research		5	6
0012 CARES Act, 2020	361	92	46
0013 CRRSA Act, 2021	5,974	200	148
0014 Passenger Ferry Boat		2	3
0015 Bus and Bus Facilities Grants	75	20	30
0016 ARP Act, 2021	20,036	2,325	340
0017 IJA Act, 2021	787	800	805
0900 Total new obligations, unexpired accounts	27,491	3,629	1,510
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	30,606	5,756	4,719

TRANSIT INFRASTRUCTURE GRANTS—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Discretionary unobligated balance brought fwd, Unobligated balance transfer, Recoveries of prior year unpaid obligations, and Total budgetary resources available.

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Unpaid obligations, brought forward, New obligations, unexpired accounts, and Obligated balance, end of year.

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Budget authority and outlays, net: Discretionary and Mandatory.

The Infrastructure Investment and Jobs Act provided \$2.1 billion annually for 2022 through 2026 to this account, which includes \$950 million for State of Good Repair formula grants; \$1.1 billion for Low or No Emission grants; and \$50 million for Enhanced Mobility of Seniors and Individuals with Disabilities grants.

For 2024, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations: Personnel compensation, Civilian personnel benefits, Communications, utilities, and miscellaneous charges, etc.

Employment Summary

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Row: Direct civilian full-time equivalent employment.

FERRY SERVICE FOR RURAL COMMUNITIES

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity: Direct program activity.

Budgetary resources:

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Unobligated balance brought forward, Budget authority: Appropriations, discretionary, and Total budgetary resources available.

Change in obligated balance:

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Unpaid obligations: New obligations, unexpired accounts and Outlays (gross).

Budget authority and outlays, net:

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Discretionary: Budget authority, gross and Outlays, gross; and Mandatory: Outlays, gross.

The Infrastructure Investment and Jobs Act provided \$200 million annually for 2022 through 2026 to this account. The Ferry Service for Rural Communities program supports basic essential ferry services to rural areas.

For 2024, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations: Other services from non-Federal sources, Other goods and services from Federal sources, and Grants, subsidies, and contributions.

ELECTRIC OR LOW-EMITTING FERRY PROGRAM

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity: Electric or Low-Emitting Ferry Program.

Budgetary resources:

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Unobligated balance brought forward, Budget authority: Appropriations, discretionary, and Total budgetary resources available.

Change in obligated balance:

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Unpaid obligations: Unpaid obligations, brought forward, New obligations, unexpired accounts, and Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Discretionary: Budget authority, gross and Outlays, gross.

4180	Budget authority, net (total)	50	50	50
4190	Outlays, net (total)		1	6

The Infrastructure Investment and Jobs Act provided \$50 million annually for 2022 through 2026 to this account. The Electric or Low-Emitting Ferry program supports the purchase of electric or low-emitting ferries and the electrification of or other reduction of emissions from existing ferries.

For 2024, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-1144-0-1-403	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.3	Other goods and services from Federal sources	1	1
41.0	Grants, subsidies, and contributions	49	49
99.9	Total new obligations, unexpired accounts	50	50

ALL STATIONS ACCESSIBILITY PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1145-0-1-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	All Stations Accessibility Program	42	137
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	350	658
Budget authority:			
Appropriations, discretionary:			
1100	Appropriation	350	
Advance appropriations, discretionary:			
1170	Advance appropriation	350	350
1900	Budget authority (total)	350	350
1930	Total budgetary resources available	350	1,008
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	350	871
Change in obligated balance:			
Unpaid obligations:			
3010	New obligations, unexpired accounts	42	137
3020	Outlays (gross)	-42	-137
Budget authority and outlays, net:			
Discretionary:			
4000	Budget authority, gross	350	350
Outlays, gross:			
4010	Outlays from new discretionary authority	35	35
4011	Outlays from discretionary balances	7	102
4020	Outlays, gross (total)	42	137
4180	Budget authority, net (total)	350	350
4190	Outlays, net (total)	42	137

The Infrastructure Investment and Jobs Act provided \$350 million annually for 2022 through 2026 to this account. The All Stations Accessibility Program provides competitive grants for capital projects that will upgrade the accessibility of legacy rail fixed guideway public transportation systems for persons with disabilities, including those who use wheelchairs.

For 2024, no additional resources are requested for this account.

Object Classification (in millions of dollars)

Identification code 069-1145-0-1-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2	Other services from non-Federal sources	7	
25.3	Other goods and services from Federal sources		7
41.0	Grants, subsidies, and contributions	35	130
99.9	Total new obligations, unexpired accounts	42	137

Trust Funds

DISCRETIONARY GRANTS (HIGHWAY TRUST FUND, MASS TRANSIT ACCOUNT)

Program and Financing (in millions of dollars)

Identification code 069-8191-0-7-401	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	15	15
1930	Total budgetary resources available	15	15
Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	15	15
4180	Budget authority, net (total)		
4190	Outlays, net (total)		
Memorandum (non-add) entries:			
5054 Fund balance in excess of liquidating requirements, SOY:			
	Contract authority	38	38
5055 Fund balance in excess of liquidating requirements, EOY:			
	Contract authority	38	38

For 2024, no resources are requested for this account.

TRANSIT FORMULA GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in the Federal Public Transportation Assistance Program in this account, and for payment of obligations incurred in carrying out the provisions of 49 U.S.C. 5305, 5307, 5310, 5311, 5312, 5314, 5318, 5329(e)(6), 5334, 5335, 5337, 5339, and 5340, [as amended by the Infrastructure Investment and Jobs Act,]section 20005(b) of Public Law 112-141, and section 3006(b) of [the Fixing America's Surface Transportation Act, \$13,634,000,000] Public Law 114-94, \$13,990,000,000, to be derived from the Mass Transit Account of the Highway Trust Fund and to remain available until expended: *Provided*, That funds available for the implementation or execution of programs authorized under 49 U.S.C. 5305, 5307, 5310, 5311, 5312, 5314, 5318, 5329(e)(6), 5334, 5335, 5337, 5339, and 5340, [as amended by the Infrastructure Investment and Jobs Act,]section 20005(b) of Public Law 112-141, and section 3006(b) of [the Fixing America's Surface Transportation Act] Public Law 114-94, shall not exceed total obligations of [\$13,634,000,000] \$13,990,000,000 in fiscal year [2023] 2024. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-8350-0-7-401	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001	Urbanized area programs	6,601	6,857
0003	Bus and bus facility grants- Competitive	263	372
0006	Planning Programs	73	159
0010	Seniors and persons with disabilities	338	426
0011	Non-urbanized area programs	723	801
0013	National Transit Database	8	9
0014	Oversight	108	110
0015	Transit Oriented Development	5	26
0016	Bus and Bus Facilities Formula Grants	480	499
0017	Bus Testing Facility		6
0018	National Transit Institute	10	
0019	State of Good Repair Grants	2,986	3,347
0020	Public Transportation Innovation (Research)	19	43
0021	Technical Assistance and Workforce Development	3	14
0023	Pilot Program for Enhanced Mobility	1	
0024	FY 2018 Automated Driving Systems Grants		7
0025	Administrative Expenses	126	135
9900	Total new obligations, unexpired accounts	11,744	12,811
Budgetary resources:			
Unobligated balance:			
1000	Unobligated balance brought forward, Oct 1	12,405	15,692
1013	Unobligated balance of contract authority transferred to or from other accounts [069-8083]	436	
1021	Recoveries of prior year unpaid obligations	147	
1070	Unobligated balance (total)	12,988	15,692
Budget authority:			
Appropriations, discretionary:			
1101	Appropriation (special or trust)	13,355	13,634
1120	Appropriations transferred to other acct [069-8083]	-115	
1121	Appropriations transferred from other acct [069-8083]	1,000	1,300
1138	Appropriations applied to liquidate contract authority	-14,240	-14,934

TRANSIT FORMULA GRANTS—Continued
Program and Financing—Continued

Identification code 069-8350-0-7-401	2022 actual	2023 est.	2024 est.
Contract authority, mandatory:			
1600 Contract authority	15,134	13,634	13,990
1610 Contract authority transferred to other accounts [069-8083]	-97		
1611 Contract authority transferred from other accounts [069-8083]	1,190	1,300	1,300
1620 Contract authority and/or unobligated balance of contract authority permanently reduced	-1,779		
1640 Contract authority, mandatory (total)	14,448	14,934	15,290
1900 Budget authority (total)	14,448	14,934	15,290
1930 Total budgetary resources available	27,436	30,626	33,105
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	15,692	17,815	19,149
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23,174	27,565	31,506
3010 New obligations, unexpired accounts	11,744	12,811	13,956
3020 Outlays (gross)	-7,206	-8,870	-9,797
3040 Recoveries of prior year unpaid obligations, unexpired	-147		
3050 Unpaid obligations, end of year	27,565	31,506	35,665
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23,174	27,565	31,506
3200 Obligated balance, end of year	27,565	31,506	35,665
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4010 Outlays from new discretionary authority	638	1,039	1,060
4011 Outlays from discretionary balances	6,568	7,831	8,737
4020 Outlays, gross (total)	7,206	8,870	9,797
Mandatory:			
4090 Budget authority, gross	14,448	14,934	15,290
4180 Budget authority, net (total)	14,448	14,934	15,290
4190 Outlays, net (total)	7,206	8,870	9,797
Memorandum (non-add) entries:			
5052 Obligated balance, SOY: Contract authority	2,795	3,439	3,439
5053 Obligated balance, EOY: Contract authority	3,439	3,439	3,439
5061 Limitation on obligations (Transportation Trust Funds)	14,448	14,934	15,290

The 2024 Budget request includes \$13.99 billion for existing core transit programs, including State and Metropolitan Planning Formula Grants, Urbanized Area Formula Grants, Railcar Replacement Grants, Rural Area Formula Grants, State of Good Repair Formula Grants, Grants for Buses and Bus Facilities, Enhanced Mobility of Seniors and Individuals with Disabilities, State Safety Oversight, Public Transportation Innovation, Technical Assistance and Workforce Development, Bus Testing, the National Transit Database, and Administrative Expenses under the Mass Transit Account of the Highway Trust Fund. These programs support formula and competitive grants, contracts, and cooperative agreements with transit agencies, State departments of transportation, academia, and the private sector. This account also includes support for grant management, project development, technical assistance, program and safety oversight, and core operations.

Object Classification (in millions of dollars)

Identification code 069-8350-0-7-401	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	64	71	76
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	65	72	77
12.1 Civilian personnel benefits	23	26	27
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	8	9	10
25.2 Other services from non-Federal sources	117	120	140
25.3 Other goods and services from Federal sources	23	25	27
25.7 Operation and maintenance of equipment	7	8	9
31.0 Equipment	4		
41.0 Grants, subsidies, and contributions	11,496	12,550	13,665
99.9 Total new obligations, unexpired accounts	11,744	12,811	13,956

Employment Summary

Identification code 069-8350-0-7-401	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	513	551	551

ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

[(INCLUDING RESCISSIONS)]

SEC. 160. The limitations on obligations for the programs of the Federal Transit Administration shall not apply to any authority under 49 U.S.C. 5338, previously made available for obligation, or to any other authority previously made available for obligation.

SEC. 161. Notwithstanding any other provision of law, funds appropriated or limited by this Act under the heading "Capital Investment Grants" of the Federal Transit Administration for projects specified in this Act not obligated by September 30, [2026] 2027, and other recoveries, shall be directed to projects eligible to use the funds for the purposes for which they were originally provided.

SEC. 162. Notwithstanding any other provision of law, any funds appropriated before October 1, [2022] 2023, under any section of chapter 53 of title 49, United States Code, that remain available for expenditure, may be transferred to and administered under the most recent appropriation heading for any such section.

SEC. 163. None of the funds made available by this Act or any other Act shall be used to adjust apportionments or withhold funds from apportionments pursuant to section 9503(e)(4) of the Internal Revenue Code of 1986 (26 U.S.C. 9503(e)(4)).

SEC. 164. None of the funds made available by this Act or any other Act shall be used to impede or hinder project advancement or approval for any project seeking a Federal contribution from the capital investment grants program of greater than 40 percent of project costs as authorized under section 5309 of title 49, United States Code.]

SEC. 165. For an additional amount for "Department of Transportation—Federal Transit Administration—Capital Investment Grants", \$425,000,000, to remain available until expended, for allocation to recipients with existing full funding grant agreements under sections 5309(d) and 5309(e) of title 49, United States Code: *Provided*, That allocations shall be made only to recipients—

(1) that have received allocations for fiscal year 2022 or that have expended 100 percent of the funds allocated under section 3401(b)(4) of the American Rescue Plan Act of 2021 (Public Law 117-2); and

(2) that have a non-capital investment grant share of at least \$800,000,000 and either a capital investment grant share of 40 percent or less or signed a full funding grant agreement between January 20, 2017 and January 20, 2021; and

(3) that have expended at least 75 percent of the allocations received under paragraph (4) of section 3401(b) of the American Rescue Plan Act of 2021 (Public Law 117-2) or expended at least 50 percent of the Federal operating assistance allocations received under section 5307 of title 49, United States Code, in the Coronavirus Aid, Relief, and Economic Security Act (Public Law 116-136), the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (division M of Public Law 116-260), or the American Rescue Plan Act of 2021 (Public Law 117-2):]

Provided further, That recipients with projects open for revenue service shall not be eligible to receive an allocation of funding under this section: *Provided further*, That amounts shall be provided to recipients proportionally based on the non-capital investment grant share of the project: *Provided further*, That no project may receive an allocation of more than 15 percent of the total amount in this section: *Provided further*, That the Secretary shall proportionally distribute funds in excess of such 15 percent to recipients for which the percent of funds does not exceed 15 percent: *Provided further*, That amounts allocated pursuant to this section shall be provided to eligible recipients notwithstanding the limitation of any calculation of the maximum amount of Federal financial assistance for the project under section 5309(k)(2)(C)(ii) of title 49, United States Code: *Provided further*, That the Federal Transit Administration shall allocate amounts under this section no later than 30 days after the date of enactment of this Act.]

SEC. 166. (a) The remaining unobligated balances, as of September 30, 2023, from amounts made available to the Department of Transportation in section 422 under title IV of division L of the Consolidated Appropriations Act, 2022 (Public Law 117-103) are hereby rescinded, and an amount of additional new budget authority equivalent to the amount rescinded is hereby appropriated on September 30, 2023, for an additional amount for fiscal year 2023, to remain available until September 30, 2025, and shall be available for the same purposes and under the same authorities for which such amounts were originally provided in the Consolidated Appropriations Act, 2019 (Public Law 116-6).

GREAT LAKES ST. LAWRENCE SEAWAY DEVELOPMENT CORPORATION—Continued
Employment Summary

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est. Row 1001: Direct civilian full-time equivalent employment 121, 143, 143

Trust Funds

OPERATIONS AND MAINTENANCE
(HARBOR MAINTENANCE TRUST FUND)

For necessary expenses to conduct the operations, maintenance, and capital infrastructure activities on portions of the St. Lawrence Seaway owned, operated, and maintained by the Great Lakes St. Lawrence Seaway Development Corporation, [\$38,500,000] \$40,288,000, to be derived from the Harbor Maintenance Trust Fund, pursuant to section 210 of the Water Resources Development Act of 1986 (33 U.S.C. 2238): Provided, That of the amounts made available under this heading, not less than [\$14,800,000] \$16,300,000 shall be for the seaway infrastructure program. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est.

Table with 4 columns: Obligations by program activity. Row 0001: Operations and maintenance 38, 39, 40. Row 0900: Total new obligations, unexpired accounts (object class 25.3) 38, 39, 40

Table with 4 columns: Budgetary resources. Budget authority: Appropriations, discretionary: Row 1101: Appropriation (special or trust) 38, 39, 40. Row 1930: Total budgetary resources available 38, 39, 40

Table with 4 columns: Change in obligated balance. Unpaid obligations: Row 3010: New obligations, unexpired accounts 38, 39, 40. Row 3020: Outlays (gross) -38, -39, -40

Table with 4 columns: Budget authority and outlays, net. Discretionary: Row 4000: Budget authority, gross 38, 39, 40. Row 4010: Outlays from new discretionary authority 38, 39, 40. Row 4180: Budget authority, net (total) 38, 39, 40. Row 4190: Outlays, net (total) 38, 39, 40

The Water Resources Development Act of 1986 (P.L. 99-662) authorizes use of the Harbor Maintenance Trust Fund as an appropriation source for the Great Lakes St. Lawrence Seaway Development Corporation's operating and capital infrastructure programs.

PIPELINE AND HAZARDOUS MATERIALS SAFETY
ADMINISTRATION

The 2024 Budget request will provide \$587 million to protect people and the environment by advancing the safe transportation of energy products and other hazardous materials that are essential to our daily lives. The Pipeline And Hazardous Materials Safety Administration (PHMSA) establishes national policy; sets and enforces safety standards; provides grants for the repair and replacement of ageing pipelines, state safety inspections and safety training; conducts research; and prepares the public and first responders to reduce consequences, should an incident occur.

Federal Funds

OPERATIONAL EXPENSES

For necessary operational expenses of the Pipeline and Hazardous Materials Safety Administration, [\$29,936,000] \$31,681,000, of which \$4,500,000 shall remain available until September 30, [2025] 2026. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est.

Table with 4 columns: Obligations by program activity. Row 0001: Operations 25, 25, 27

Table with 4 columns: 0002 Grants 3, 5, 5. 0799 Total direct obligations 28, 30, 32. 0900 Total new obligations, unexpired accounts 28, 30, 32

Table with 4 columns: Budgetary resources. Unobligated balance: Row 1000: Unobligated balance brought forward, Oct 1 3, 3, 3. Budget authority: Appropriations, discretionary: Row 1100: Appropriation 29, 30, 32. Row 1930: Total budgetary resources available 32, 33, 35. Memorandum (non-add) entries: Row 1940: Unobligated balance expiring -1, 3, 3. Row 1941: Unexpired unobligated balance, end of year 3, 3, 3

Table with 4 columns: Change in obligated balance. Unpaid obligations: Row 3000: Unpaid obligations, brought forward, Oct 1 11, 12, 17. Row 3010: New obligations, unexpired accounts 28, 30, 32. Row 3020: Outlays (gross) -26, -25, -42. Row 3041: Recoveries of prior year unpaid obligations, expired -1, 3, 3. Row 3050: Unpaid obligations, end of year 12, 17, 7. Memorandum (non-add) entries: Row 3100: Obligated balance, start of year 11, 12, 17. Row 3200: Obligated balance, end of year 12, 17, 7

Table with 4 columns: Budget authority and outlays, net. Discretionary: Row 4000: Budget authority, gross 29, 30, 32. Outlays, gross: Row 4010: Outlays from new discretionary authority 17, 20, 22. Row 4011: Outlays from discretionary balances 9, 5, 20. Row 4020: Outlays, gross (total) 26, 25, 42. Row 4180: Budget authority, net (total) 29, 30, 32. Row 4190: Outlays, net (total) 26, 25, 42

The success of the Pipeline and Hazardous Materials Safety Administration (PHMSA) safety programs is dependent on effective support organizations that hire staff, acquire goods and services, develop and sustain information technology, write complex regulations, and support enforcement actions, among others. PHMSA provides support through the Offices of the Administrator, Deputy Administrator, Executive Director/Chief Safety Officer; Planning and Analytics; Chief Counsel; Governmental, International and Public Affairs; Chief Financial Officer, Budget and Finance, Acquisition and Information Technology Services; Associate Administrator for Administration, Administrative Services, Human Resources; and Civil Rights.

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est.

Table with 4 columns: 11.1 Direct obligations: Personnel compensation: Full-time permanent 9, 10, 11. 11.9 Total personnel compensation 9, 10, 11. 12.1 Civilian personnel benefits 3, 4, 4. 23.1 Rental payments to GSA 1, 1, 1. 25.1 Advisory and assistance services 3, 3, 4. 25.3 Other goods and services from Federal sources 3, 2, 3. 25.7 Operation and maintenance of equipment 3, 5, 5. 31.0 Equipment 2, 3, 3. 41.0 Grants, subsidies, and contributions 3, 5, 5. 99.0 Direct obligations 27, 30, 32. 99.5 Adjustment for rounding 1, 1, 1. 99.9 Total new obligations, unexpired accounts 28, 30, 32

Employment Summary

Table with 4 columns: Identification code, 2022 actual, 2023 est., 2024 est.

Table with 4 columns: 1001 Direct civilian full-time equivalent employment 64, 70, 70

HAZARDOUS MATERIALS SAFETY

For expenses necessary to discharge the hazardous materials safety functions of the Pipeline and Hazardous Materials Safety Administration, [\$70,743,000, of which \$12,070,000 shall \$80,554,000, to remain available until September 30, [2025, of which \$1,000,000 shall be made available for carrying out section 5107(i) of title 49, United States Code] 2026: Provided, That up to \$800,000 in fees collected under section 5108(g) of title 49, United States Code, shall be deposited in the general fund of the Treasury as offsetting receipts: Provided further, That

there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training, for reports publication and dissemination, and for travel expenses incurred in performance of hazardous materials exemptions and approvals functions. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-1401-0-1-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operations	55	59	68
0002 Research and development	5	8	8
0003 Grants	2	5	5
0799 Total direct obligations	62	72	81
0801 Reimbursable program	1	1	1
0900 Total new obligations, unexpired accounts	63	73	82
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	16	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	67	71	81
Spending authority from offsetting collections, discretionary:			
1700 Collected	1	1	1
1900 Budget authority (total)	68	72	82
1930 Total budgetary resources available	79	88	97
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	16	15	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	23	23	21
3010 New obligations, unexpired accounts	63	73	82
3020 Outlays (gross)	-63	-75	-82
3050 Unpaid obligations, end of year	23	21	21
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	23	23	21
3200 Obligated balance, end of year	23	21	21
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	68	72	82
Outlays, gross:			
4010 Outlays from new discretionary authority	44	49	56
4011 Outlays from discretionary balances	19	26	26
4020 Outlays, gross (total)	63	75	82
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	-1
4040 Offsets against gross budget authority and outlays (total)	-1	-1	-1
4180 Budget authority, net (total)	67	71	81
4190 Outlays, net (total)	62	74	81

PHMSA's Hazardous Materials Safety program is responsible for the oversight of the safe transportation of hazardous materials. The program relies on comprehensive risk management to establish policy, standards and regulations for classifying, packaging, hazard communication, handling, training and transporting hazardous materials via air, highway, rail and vessel. The program uses inspection, enforcement, outreach and incident analysis in efforts to reduce incidents, minimize fatalities and injuries, mitigate the consequences of incidents that occur, train and prepare first responders and enhance safety.

Object Classification (in millions of dollars)

Identification code 069-1401-0-1-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	23	26	29
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	24	27	30
12.1 Civilian personnel benefits	8	10	11
21.0 Travel and transportation of persons	1	2	2
23.1 Rental payments to GSA	2	2	2
25.1 Advisory and assistance services	11	9	10
25.3 Other goods and services from Federal sources	6	9	11
25.5 Research and development contracts	3	8	8
25.7 Operation and maintenance of equipment	4	.....	.....
41.0 Grants, subsidies, and contributions	2	5	5

99.0 Direct obligations	61	72	79
99.0 Reimbursable obligations	1	1	1
99.5 Adjustment for rounding	1	.....	2
99.9 Total new obligations, unexpired accounts	63	73	82

Employment Summary

Identification code 069-1401-0-1-407	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	180	211	227

NATURAL GAS DISTRIBUTION INFRASTRUCTURE SAFETY AND MODERNIZATION GRANT PROGRAM

Program and Financing (in millions of dollars)

Identification code 069-1402-0-1-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operations	1	7	4
0002 Grants .....	.....	392	196
0900 Total new obligations, unexpired accounts	1	399	200
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	199	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	200	.....	.....
Advance appropriations, discretionary:			
1170 Advance appropriation .....	.....	200	200
1900 Budget authority (total)	200	200	200
1930 Total budgetary resources available	200	399	200
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	199	.....	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	.....	388
3010 New obligations, unexpired accounts	1	399	200
3020 Outlays (gross)	-1	-11	-28
3050 Unpaid obligations, end of year .....	.....	388	560
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	.....	388
3200 Obligated balance, end of year .....	.....	388	560
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	200	200	200
Outlays, gross:			
4010 Outlays from new discretionary authority	1	11	11
4011 Outlays from discretionary balances .....	.....	.....	17
4020 Outlays, gross (total)	1	11	28
4180 Budget authority, net (total)	200	200	200
4190 Outlays, net (total)	1	11	28

The Infrastructure Investment and Jobs Act (IIJA) of 2021 provided funding for the Natural Gas Distribution Infrastructure Safety and Modernization Grant Program. Grant funds are made available to a municipality or community owned utility (not including for-profit entities) to repair, rehabilitate, or replace its natural gas distribution pipeline system or portions thereof or to acquire equipment to (1) reduce incidents and fatalities and (2) avoid economic losses. With the replacement of legacy gas distribution pipelines, these systems will operate more safely, reduce methane emissions, and will serve as the building blocks of the infrastructure to transport fuels of the future.

Object Classification (in millions of dollars)

Identification code 069-1402-0-1-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	.....	1	1
25.1 Advisory and assistance services .....	.....	4	2
25.3 Other goods and services from Federal sources	1	2	1
41.0 Grants, subsidies, and contributions .....	.....	392	196
99.9 Total new obligations, unexpired accounts	1	399	200

NATURAL GAS DISTRIBUTION INFRASTRUCTURE SAFETY AND MODERNIZATION GRANT PROGRAM—Continued

Employment Summary

Identification code 069-1402-0-1-407	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	2	9	9

PIPELINE SAFETY

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

For expenses necessary to carry out a pipeline safety program, as authorized by section 60107 of title 49, United States Code, and to discharge the pipeline program responsibilities of the Oil Pollution Act of 1990 (Public Law 101-380), **[\$190,385,000]** \$228,228,000, to remain available until September 30, **[2025]** 2026, of which **[\$29,000,000]** \$30,000,000 shall be derived from the Oil Spill Liability Trust Fund; of which **[\$153,985,000]** \$190,828,000 shall be derived from the Pipeline Safety Fund; of which \$400,000 shall be derived from the fees collected under section 60303 of title 49, United States Code, and deposited in the Liquefied Natural Gas Siting Account for compliance reviews of liquefied natural gas facilities; and of which \$7,000,000 shall be derived from fees collected under section 60302 of title 49, United States Code, and deposited in the Underground Natural Gas Storage Facility Safety Account for the purpose of carrying out section 60141 of title 49, United States Code: *Provided*, That not less than \$1,058,000 of the amounts made available under this heading shall be for the One-Call State grant program: *Provided further*, That any amounts made available under this heading in this Act or in prior Acts for research contracts, grants, cooperative agreements or research other transactions agreements ("OTAs") shall require written notification to the House and Senate Committees on Appropriations not less than 3 full business days before such research contracts, grants, cooperative agreements, or research OTAs are announced by the Department of Transportation: *Provided further*, That the Secretary shall transmit to the House and Senate Committees on Appropriations the report on pipeline safety testing enhancement as required pursuant to section 105 of the Protecting our Infrastructure of Pipelines and Enhancing Safety Act of 2020 (division R of Public Law 116-260): *Provided further*, That the Secretary may obligate amounts made available under this heading to engineer, erect, alter, and repair buildings or make any other public improvements for research facilities at the Transportation Technology Center after the Secretary submits an updated research plan and the report in the preceding proviso to the House and Senate Committees on Appropriations and after such plan and report in the preceding proviso are approved by the House and Senate Committees on Appropriations. (*Department of Transportation Appropriations Act, 2023.*)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-5172-0-2-407	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	51	53	53
Receipts:			
Current law:			
1120 Offsetting governmental receipts	147	154	191
1120 Offsetting governmental receipts	8	7	7
1199 Total current law receipts	155	161	198
1999 Total receipts	155	161	198
2000 Total: Balances and receipts	206	214	251
Appropriations:			
Current law:			
2101 Appropriations	-155	-161	-198
Special and trust fund receipts returned:			
3010 Special and trust fund receipts returned	1		
3010 Special and trust fund receipts returned	1		
5099 Balance, end of year	53	53	53

Program and Financing (in millions of dollars)

Identification code 069-5172-0-2-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operations	95	110	124
0002 Research and development	17	13	15
0003 Grants	74	68	90
0799 Total direct obligations	186	191	229
0801 Reimbursable program		1	1
0900 Total new obligations, unexpired accounts	186	192	230
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	50	51	49

1021 Recoveries of prior year unpaid obligations	4		
1070 Unobligated balance (total)	54	51	49
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	155	161	198
Spending authority from offsetting collections, discretionary:			
1700 Collected	34	29	30
1701 Change in uncollected payments, Federal sources	-6		
1750 Spending auth from offsetting collections, disc (total)	28	29	30
1900 Budget authority (total)	183	190	228
1930 Total budgetary resources available	237	241	277
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	49	47
Special and non-revolving trust funds:			
1950 Other balances withdrawn and returned to unappropriated receipts	1		
1952 Expired unobligated balance, start of year	7	7	7
1953 Expired unobligated balance, end of year	7	7	7
1954 Unobligated balance canceling	1		

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	126	138	146
3010 New obligations, unexpired accounts	186	192	230
3020 Outlays (gross)	-168	-184	-227
3040 Recoveries of prior year unpaid obligations, unexpired	-4		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	138	146	149
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-15	-9	-9
3070 Change in uncollected pymts, Fed sources, unexpired	6		
3090 Uncollected pymts, Fed sources, end of year	-9	-9	-9
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	111	129	137
3200 Obligated balance, end of year	129	137	140

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	183	190	228
Outlays, gross:			
4010 Outlays from new discretionary authority	59	93	112
4011 Outlays from discretionary balances	109	91	115
4020 Outlays, gross (total)	168	184	227
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-33	-29	-30
4033 Non-Federal sources	-1		
4040 Offsets against gross budget authority and outlays (total)	-34	-29	-30
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	6		
4060 Additional offsets against budget authority only (total)	6		
4070 Budget authority, net (discretionary)	155	161	198
4080 Outlays, net (discretionary)	134	155	197
4180 Budget authority, net (total)	155	161	198
4190 Outlays, net (total)	134	155	197

PHMSA oversees the safe transportation of energy products and hazardous materials through pipelines. PHMSA's Pipeline Safety program regulates an expansive network of more than 3.4 million miles of gas and hazardous liquid pipelines within the United States, as well as facilities that liquefy natural gas and store natural gas underground. PHMSA establishes and enforces pipeline safety standards and conducts safety inspections in collaboration with State partners to monitor the construction and operating safety of pipelines. The Pipeline Safety program is funded by fees collected from pipeline and underground natural gas storage facility operators, as well as an annual allocation from the Oil Spill Liability Trust Fund.

Object Classification (in millions of dollars)

Identification code 069-5172-0-2-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	38	45	49
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	39	47	51
12.1 Civilian personnel benefits	14	17	18
21.0 Travel and transportation	3	4	5
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	14	20	26
25.2 Other services from non-Federal sources	1		
25.3 Other goods and services from Federal sources	10	7	8

25.5	Research and development contracts	17	13	15
25.7	Operation and maintenance of equipment	14	11	12
41.0	Grants, subsidies, and contributions	71	68	90
99.0	Direct obligations	186	190	228
99.0	Reimbursable obligations		1	1
99.5	Adjustment for rounding		1	1
99.9	Total new obligations, unexpired accounts	186	192	230

Employment Summary

Identification code 069-5172-0-2-407	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	299	356	368

EMERGENCY PREPAREDNESS GRANTS

[(LIMITATION ON OBLIGATIONS)]

[(EMERGENCY PREPAREDNESS FUND)]

For expenses necessary to carry out the Emergency Preparedness Grants program, not more than \$28,318,000 shall remain available until September 30, 2025, from amounts made available by section 5116(h) and subsections (b) and (c) of section 5128 of title 49, United States Code: *Provided*, That notwithstanding section 5116(h)(4) of title 49, United States Code, not more than 4 percent of the amounts made available from this account shall be available to pay the administrative costs of carrying out sections 5116, 5107(e), and 5108(g)(2) of title 49, United States Code: *Provided further*, That notwithstanding subsections (b) and (c) of section 5128 of title 49, United States Code, and the limitation on obligations provided under this heading, prior year recoveries recognized in the current year shall be available to develop and deliver hazardous materials emergency response training for emergency responders, including response activities for the transportation of crude oil, ethanol, flammable liquids, and other hazardous commodities by rail, consistent with National Fire Protection Association standards, and to make such training available through an electronic format: *Provided further*, That the prior year recoveries made available under this heading shall also be available to carry out sections 5116(a)(1)(C), 5116(h), 5116(i), 5116(j), and 5107(e) of title 49, United States Code. (Department of Transportation Appropriations Act, 2023.)

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-5282-0-2-407	2022 actual	2023 est.	2024 est.
0100 Balance, start of year	1	2	23
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	26	47	47
2000 Total: Balances and receipts	27	49	70
Appropriations:			
Current law:			
2101 Appropriations	-27	-28	-47
2132 Appropriations	2	2	3
2199 Total current law appropriations	-25	-26	-44
2999 Total appropriations	-25	-26	-44
5099 Balance, end of year	2	23	26

Program and Financing (in millions of dollars)

Identification code 069-5282-0-2-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Operations	1	1	1
0002 Emergency Preparedness Grants	24	22	39
0003 Competitive Training Grants	4	4	5
0004 Supplemental Training Grants	2	1	2
0900 Total new obligations, unexpired accounts	31	28	47
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	18	13	11
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	19	13	11
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund)	27	28	47
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced	-2	-2	-3
1260 Appropriations, mandatory (total)	25	26	44

1900 Budget authority (total)	25	26	44
1930 Total budgetary resources available	44	39	55
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	13	11	8

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	56	62	65
3010 New obligations, unexpired accounts	31	28	47
3020 Outlays (gross)	-24	-25	-68
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3050 Unpaid obligations, end of year	62	65	44
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	56	62	65
3200 Obligated balance, end of year	62	65	44

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	25	26	44
Outlays, gross:			
4100 Outlays from new mandatory authority	1	8	14
4101 Outlays from mandatory balances	23	17	54
4110 Outlays, gross (total)	24	25	68
4180 Budget authority, net (total)	25	26	44
4190 Outlays, net (total)	24	25	68

PHMSA operates a national registration program for shippers and carriers of hazardous materials and collects a fee from each registrant. The fees collected are used for emergency preparedness planning and training grants; publication and distribution of the Emergency Response Guidebook; development of training curriculum guidelines for emergency responders and technical assistance to States, political subdivisions, and Federally-recognized tribes; and administrative costs for these programs.

Object Classification (in millions of dollars)

Identification code 069-5282-0-2-407	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	1	1	1
41.0 Grants, subsidies, and contributions	30	27	46
99.0 Direct obligations	31	28	47
99.9 Total new obligations, unexpired accounts	31	28	47

Trust Funds

TRUST FUND SHARE OF PIPELINE SAFETY

Program and Financing (in millions of dollars)

Identification code 069-8121-0-7-407	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Trust fund share of pipeline safety	28	29	30
0900 Total new obligations, unexpired accounts (object class 94.0)	28	29	30

Budgetary resources:

Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust)	28	29	30
1930 Total budgetary resources available	28	29	30

Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	15	10	13
3010 New obligations, unexpired accounts	28	29	30
3020 Outlays (gross)	-33	-26	-26
3050 Unpaid obligations, end of year	10	13	17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	15	10	13
3200 Obligated balance, end of year	10	13	17

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	28	29	30
Outlays, gross:			
4010 Outlays from new discretionary authority	22	14	15
4011 Outlays from discretionary balances	11	12	11

TRUST FUND SHARE OF PIPELINE SAFETY—Continued
Program and Financing—Continued

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Outlays, gross (total), Budget authority, net (total), and Outlays, net (total).

PHMSA has multiple responsibilities to inspect, investigate failures, regulate, and research hazardous liquid pipelines. In addition, PHMSA collects and reviews oil spill response plans prepared under the Oil Pollution Act of 1990. Operators that store, handle, or transport oil are required to develop response plans to minimize the environmental impact of oil spills and improve incident response.

ADMINISTRATIVE PROVISIONS

SEC. 180. Section 5108(g)(2)(A) of title 49, United States Code, is amended by striking "\$3,000" and inserting "\$15,000".

SEC. 181. Notwithstanding section 5116(h)(4) of title 49, United States Code, not more than 4 percent of the amounts made available from the account established under section 5116 of such title shall be available to pay the administrative costs of carrying out sections 5116, 5107(e), and 5108(g)(2) of such title.

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General to carry out the provisions of the Inspector General Act of 1978, as amended, [\$108,073,000] \$121,001,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App.), to investigate allegations of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the Department of Transportation. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Obligations by program activity, Budgetary resources, and Appropriations, discretionary.

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Spending authority from offsetting collections, discretionary, Budget authority (total), Total budgetary resources available, and Memorandum (non-add) entries.

Change in obligated balance:

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Unpaid obligations, brought forward, Oct 1, New obligations, unexpired accounts, Obligations ("upward adjustments"), expired accounts, Outlays (gross), Recoveries of prior year unpaid obligations, expired, Unpaid obligations, end of year, and Obligated balance, end of year.

Budget authority and outlays, net:

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Discretionary, Budget authority, gross, Outlays, gross, Outlays from new discretionary authority, Outlays from discretionary balances, Outlays, gross (total), Offsets against gross budget authority and outlays, Offsetting collections (collected) from, Federal sources, Budget authority, net (total), and Outlays, net (total).

The Department of Transportation (DOT) Inspector General conducts independent audits, investigations, and evaluations to promote economy, efficiency, and effectiveness in the management and administration of DOT programs and operations, including contracts, grants, and financial management; and to prevent and detect fraud, waste, abuse, and mismanagement in such activities. This appropriation provides funds to enable the Office of the Inspector General to perform these oversight responsibilities in accordance with the Inspector General Act of 1978, as amended (5 U.S.C. App.).

Object Classification (in millions of dollars)

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Rows include Direct obligations, Personnel compensation, Full-time permanent, Other than full-time permanent, Other personnel compensation, Total personnel compensation, Civilian personnel benefits, Travel and transportation of persons, Rental payments to GSA, Communications, utilities, and miscellaneous charges, Advisory and assistance services, Other services from non-Federal sources, Other goods and services from Federal sources, Operation and maintenance of equipment, Equipment, Land and structures, Direct obligations, Reimbursable obligations, Adjustment for rounding, and Total new obligations, unexpired accounts.

Employment Summary

Table with 4 columns: Identification code, Description, 2022 actual, 2023 est., 2024 est. Row includes Direct civilian full-time equivalent employment.

MARITIME ADMINISTRATION

Federal Funds

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, [\$213,181,000] \$289,773,000: Provided, That of the sums appropriated under this heading—

(1) **[\$87,848,000]** \$103,500,000 shall remain available until September 30, **[2024]** 2025, for the operations of the United States Merchant Marine Academy;

(2) **[\$11,900,000]** \$22,000,000 shall remain available until expended, for facilities maintenance and repair, and equipment, at the United States Merchant Marine Academy;

(3) **[\$31,921,000]** \$70,000,000 shall remain available until expended, for capital improvements at the United States Merchant Marine Academy;

(4) **[\$6,000,000]** \$8,500,000 shall remain available until September 30, **[2024]** 2025, for the Maritime Environmental and Technical Assistance program authorized under section 50307 of title 46, United States Code; and

(5) **[\$10,000,000]** \$11,000,000 shall remain available until expended, for the **[America's]** United States Marine Highway Program to make grants for the purposes authorized under **[paragraphs (1) and (3) of]** section **[55601(b)]** 55601 of title 46, United States Code:

Provided further, That the Administrator of the Maritime Administration shall transmit to the House and Senate Committees on Appropriations the annual report on sexual assault and sexual harassment at the United States Merchant Marine Academy as required pursuant to section 3510 of the National Defense Authorization Act for fiscal year 2017 (46 U.S.C. 51318): *Provided further*, That available balances under this heading for the Short Sea Transportation Program or *America's Marine Highway Program* (now known as the **[America's]** United States Marine Highway Program) from prior year recoveries shall be available to carry out activities authorized under **[paragraphs (1) and (3) of]** section **[55601(b)]** 55601 of title 46, United States Code. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-1750-0-1-403	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Academy Operations	84	88	87
0002 USMMA Capital Asset Management Program	18	58	92
0008 Maritime Operations	61	65	74
0009 Maritime Environment and Technical Assistance	4	5	5
0010 Short Sea Transportation	4	10	8
0012 Title XI Administrative Expenses	3	3	3
0017 USMMA Collections	1	1	1
0018 America's Marine Highway Grants - IJA		2	7
0100 Subtotal, Direct program	175	232	277
0799 Total direct obligations	175	232	277
0801 Operations and Training (Reimbursable)	15	8	8
0900 Total new obligations, unexpired accounts	190	240	285
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	149	175	163
1021 Recoveries of prior year unpaid obligations	1		
1070 Unobligated balance (total)	150	175	163
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	197	213	290
Spending authority from offsetting collections, discretionary:			
1700 Collected	5	15	15
1701 Change in uncollected payments, Federal sources	14		
1750 Spending auth from offsetting collections, disc (total)	19	15	15
1900 Budget authority (total)	216	228	305
1930 Total budgetary resources available	366	403	468
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1		
1941 Unexpired unobligated balance, end of year	175	163	183
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	79	102	125
3010 New obligations, unexpired accounts	190	240	285
3011 Obligations ("upward adjustments"), expired accounts	1		
3020 Outlays (gross)	-165	-217	-235
3040 Recoveries of prior year unpaid obligations, unexpired	-1		
3041 Recoveries of prior year unpaid obligations, expired	-2		
3050 Unpaid obligations, end of year	102	125	175
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-37	-48	-48
3070 Change in uncollected pymts, Fed sources, unexpired	-14		
3071 Change in uncollected pymts, Fed sources, expired	3		
3090 Uncollected pymts, Fed sources, end of year	-48	-48	-48
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	42	54	77
3200 Obligated balance, end of year	54	77	127
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	216	228	305

Outlays, gross:			
4010 Outlays from new discretionary authority	121	161	194
4011 Outlays from discretionary balances	44	56	41
4020 Outlays, gross (total)	165	217	235
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-6	-15	-15
4033 Non-Federal sources	-2		
4040 Offsets against gross budget authority and outlays (total)	-8	-15	-15
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-14		
4052 Offsetting collections credited to expired accounts	3		
4060 Additional offsets against budget authority only (total)	-11		
4070 Budget authority, net (discretionary)	197	213	290
4080 Outlays, net (discretionary)	157	202	220
4180 Budget authority, net (total)	197	213	290
4190 Outlays, net (total)	157	202	220

The appropriation for Operations and Training funds the United States Merchant Marine Academy (USMMA) located in Kings Point, New York, as well as headquarters staff to administer and direct Maritime Administration operations and programs including the Maritime Environmental and Technical Assistance program and the United States Marine Highway program.

The USMMA, a Federal service academy and accredited institution of higher education, provides instruction to individuals to prepare them for service in the merchant marine. Funding supports traditional operations of the academic institution, midshipmen training at sea, and capital investments in USMMA campus facilities.

Maritime Administration operations includes planning for coordination of U.S. maritime industry activities under emergency conditions; promotion of efficiency, safety, risk mitigation, environmental stewardship, and maritime industry standards; strategic outreach with maritime stakeholders in education and industry; and port and intermodal development oversight to increase capacity and mitigate congestion in freight movements.

Object Classification (in millions of dollars)

Identification code 069-1750-0-1-403	2022 actual	2023 est.	2024 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	47	51	57
11.3 Other than full-time permanent	8	9	10
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	57	62	69
12.1 Civilian personnel benefits	21	23	26
21.0 Travel and transportation of persons	3	4	4
23.1 Rental payments to GSA	3	2	
23.3 Communications, utilities, and miscellaneous charges	9	10	10
25.1 Advisory and assistance services	6	7	7
25.2 Other services from non-Federal sources	2	3	3
25.3 Other goods and services from Federal sources	28	38	46
25.4 Operation and maintenance of facilities	14	15	17
25.6 Medical care	4	4	4
25.7 Operation and maintenance of equipment	7	7	7
26.0 Supplies and materials	5	7	7
31.0 Equipment	5	8	14
32.0 Land and structures	8	31	49
41.0 Grants, subsidies, and contributions	3	11	14
99.0 Direct obligations	175	232	277
99.0 Reimbursable obligations	15	8	8
99.9 Total new obligations, unexpired accounts	190	240	285

Employment Summary

Identification code 069-1750-0-1-403	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	446	482	513
1001 Direct civilian full-time equivalent employment		1	1
2001 Reimbursable civilian full-time equivalent employment	1	1	1
3001 Allocation account civilian full-time equivalent employment	8	5	5

STATE MARITIME ACADEMY OPERATIONS

For necessary expenses of operations, support, and training activities for State Maritime Academies, **[\$120,700,000]** \$53,400,000: *Provided*, That of the sums appropriated under this heading—

(1) **[\$30,500,000]** \$22,000,000 shall remain available until expended, for maintenance, repair, and life extension **[, insurance, and capacity improvement]** of **[National Defense Reserve Fleet]** training ships **[, and for support of training ship operations]** at the State Maritime

STATE MARITIME ACADEMY OPERATIONS—Continued

Academies], of which not more than \$8,000,000 shall be for expenses related to training mariners, and for costs associated with training vessel sharing pursuant to section 51504(g)(3) of title 46, United States Code, for costs associated with mobilizing, operating and demobilizing the vessel; travel costs for students, faculty and crew; and the costs of the general agent, crew costs, fuel, insurance, operational fees, and vessel hire costs, as determined by the Secretary];

(2) [\$75,000,000] \$19,200,000 shall remain available until expended, for the National Security Multi-Mission Vessel Program, including funds for construction, planning, administration, and design of school ships and, as determined by the Secretary, necessary expenses to design, plan, construct infrastructure, and purchase equipment necessary to berth such ships, of which up to \$8,900,000 may be used for expenses related to the oversight and management of school ships to include the purchase of equipment and the repair and maintenance of training vessels;

(3) [\$2,400,000] \$2,400,000 shall remain available until September 30, [2027] 2028, for the Student Incentive Program;

(4) [\$6,800,000] \$3,800,000 shall remain available until expended, for training ship fuel assistance; and

(5) [\$6,000,000] \$6,000,000 shall remain available until September 30, [2024] 2024, for direct payments for State Maritime Academies:

Provided further, That the Administrator of the Maritime Administration may use the funds made available under paragraph (2) and the funds provided for shoreside infrastructure improvements in Public Law 117–103 for the purposes described in paragraph (2): *Provided further*, That such funds may be used to reimburse State Maritime Academies for costs incurred prior to the date of enactment of this Act: *Provided further*, That such funds shall be available for reimbursement only for those costs incurred in compliance with all applicable Federal Law, including the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) and the National Historic Preservation Act (54 U.S.C. 300101 et seq.). (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069–1712–0–1–403	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Student Incentive Program	2	2	2
0002 Direct Payments	6	6	6
0003 Training Ship Fuel Assistance	3	3	5
0004 Training Vessel Sharing	5	.....	.....
0005 Schoolship Maintenance & Repair	41	31	22
0006 Schoolship Replacement - NSMMV	316	80	80
0900 Total new obligations, unexpired accounts	373	122	115
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	55	105	104
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	56	105	104
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	423	121	53
1930 Total budgetary resources available	479	226	157
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-1	.....	.....
1941 Unexpired unobligated balance, end of year	105	104	42
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	792	903	763
3010 New obligations, unexpired accounts	373	122	115
3020 Outlays (gross)	-261	-262	-287
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	903	763	591
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	792	903	763
3200 Obligated balance, end of year	903	763	591
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	423	121	53
Outlays, gross:			
4010 Outlays from new discretionary authority	97	50	21
4011 Outlays from discretionary balances	164	212	266
4020 Outlays, gross (total)	261	262	287
4180 Budget authority, net (total)	423	121	53
4190 Outlays, net (total)	261	262	287

State Maritime Academy (SMA) Operations provides Federal assistance to the six SMAs, to help educate and train mariners and future leaders to support the U.S. marine transportation system. These graduates promote the commerce of the United States and aid in the national defense by serving in the merchant marine. The SMA Operations request funds student financial

assistance, direct assistance to each of the six SMAs, and activities in support of the construction,berthing, administrative oversight, maintenance, and repair of new training vessels under the National Security Multi-Mission Vessel Program.

Object Classification (in millions of dollars)

Identification code 069–1712–0–1–403	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.1 Advisory and assistance services	10	8	8
25.2 Other services from non-Federal sources	6	6	6
25.4 Operation and maintenance of facilities	3	3	3
25.7 Operation and maintenance of equipment	33	31	22
26.0 Supplies and materials	1	.....	.....
31.0 Equipment	315	69	69
41.0 Grants, subsidies, and contributions	4	5	7
99.0 Direct obligations	372	122	115
99.5 Adjustment for rounding	1	.....	.....
99.9 Total new obligations, unexpired accounts	373	122	115

Employment Summary

Identification code 069–1712–0–1–403	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	4

ASSISTANCE TO SMALL SHIPYARDS

To make grants to qualified shipyards as authorized under section 54101 of title 46, United States Code, \$20,000,000, to remain available until expended. (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069–1770–0–1–403	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Grants for Capital Improvement for Small Shipyards	17	24	20
0900 Total new obligations, unexpired accounts (object class 41.0)	17	24	20
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	5	1
1021 Recoveries of prior year unpaid obligations	1	.....	.....
1070 Unobligated balance (total)	2	5	1
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	20	20	20
1930 Total budgetary resources available	22	25	21
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	5	1	1
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	30	29	29
3010 New obligations, unexpired accounts	17	24	20
3020 Outlays (gross)	-17	-24	-25
3040 Recoveries of prior year unpaid obligations, unexpired	-1	.....	.....
3050 Unpaid obligations, end of year	29	29	24
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	30	29	29
3200 Obligated balance, end of year	29	29	24
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	20	20	20
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	17	17
4011 Outlays from discretionary balances	17	7	8
4020 Outlays, gross (total)	17	24	25
4180 Budget authority, net (total)	20	20	20
4190 Outlays, net (total)	17	24	25

The National Defense Authorization Act of 2006 authorized the Maritime Administration to make grants for capital and related improvements at eligible shipyard facilities that will foster efficiency, competitive operations, and quality ship construction, repair, and reconfiguration. Grant funds may also be used for maritime training programs to enhance technical skills and

operational productivity in communities whose economies are related to or dependent upon the maritime industry.

The Assistance to Small Shipyard program provides grants to small shipyards for capital improvements and training programs.

Employment Summary

Identification code 069-1770-0-1-403	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	1	1	1

SHIP DISPOSAL

[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses related to the disposal of obsolete vessels in the National Defense Reserve Fleet of the Maritime Administration, [\$6,000,000] \$6,021,000, to remain available until expended]: *Provided*, That of the unobligated balances from prior year appropriations made available under this heading, \$12,000,000 are hereby permanently rescinded]. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-1768-0-1-403	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Ship Disposal	1	3	3
0002 N.S. Savannah Protective Storage	4	4	4
0003 NSS Decommissioning	12	6	6
0900 Total new obligations, unexpired accounts	17	13	13
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	48	41	22
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	6	6
1131 Unobligated balance of appropriations permanently reduced		-12	
1160 Appropriation, discretionary (total)	10	-6	6
1930 Total budgetary resources available	58	35	28
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	41	22	15
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	35	33	26
3010 New obligations, unexpired accounts	17	13	13
3020 Outlays (gross)	-19	-20	-20
3050 Unpaid obligations, end of year	33	26	19
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	35	33	26
3200 Obligated balance, end of year	33	26	19
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	-6	6
Outlays, gross:			
4010 Outlays from new discretionary authority	4	3	3
4011 Outlays from discretionary balances	15	17	17
4020 Outlays, gross (total)	19	20	20
4180 Budget authority, net (total)	10	-6	6
4190 Outlays, net (total)	19	20	20

The Ship Disposal program provides resources to properly dispose of obsolete Government-owned merchant ships maintained by the Maritime Administration in the National Defense Reserve Fleet. The Maritime Administration contracts with domestic shipbreaking firms to dismantle these vessels in accordance with guidelines set forth by the U.S. Environmental Protection Agency. The Ship Disposal program also funds the cost of program administration and maintenance of the Nuclear Ship Savannah in protective storage.

Object Classification (in millions of dollars)

Identification code 069-1768-0-1-403	2022 actual	2023 est.	2024 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
23.2 Rental payments to others	2	2	2
25.1 Advisory and assistance services	13	10	10

99.0 Direct obligations	16	13	13
99.5 Adjustment for rounding	1		
99.9 Total new obligations, unexpired accounts	17	13	13

Employment Summary

Identification code 069-1768-0-1-403	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	13	13	13

MARITIME SECURITY PROGRAM

[(INCLUDING RESCISSION OF FUNDS)]

For necessary expenses to maintain and preserve a U.S.-flag merchant fleet as authorized under chapter 531 of title 46, United States Code, to serve the national security needs of the United States, \$318,000,000, to remain available until expended]: *Provided*, That of the unobligated balances from prior year appropriations available under this heading, \$55,000,000 are hereby permanently rescinded]. (*Department of Transportation Appropriations Act, 2023.*)

Program and Financing (in millions of dollars)

Identification code 069-1711-0-1-054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Maritime Security Program	308	318	318
0900 Total new obligations, unexpired accounts (object class 41.0)	308	318	318
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	59	72	17
1021 Recoveries of prior year unpaid obligations	3		
1070 Unobligated balance (total)	62	72	17
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	318	318	318
1131 Unobligated balance of appropriations permanently reduced		-55	
1160 Appropriation, discretionary (total)	318	263	318
1930 Total budgetary resources available	380	335	335
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	72	17	17
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	29	29	29
3010 New obligations, unexpired accounts	308	318	318
3020 Outlays (gross)	-305	-318	-318
3040 Recoveries of prior year unpaid obligations, unexpired	-3		
3050 Unpaid obligations, end of year	29	29	29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	29	29	29
3200 Obligated balance, end of year	29	29	29
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	318	263	318
Outlays, gross:			
4010 Outlays from new discretionary authority	279	245	296
4011 Outlays from discretionary balances	26	73	22
4020 Outlays, gross (total)	305	318	318
4180 Budget authority, net (total)	318	263	318
4190 Outlays, net (total)	305	318	318

The Maritime Security Program provides direct payments to U.S. flag ship operators engaged in foreign commerce to partially offset the higher operating costs of U.S. registry. The purpose of the program is to establish and sustain a fleet of active ships that are privately owned, commercially viable, and militarily useful to meet national defense and other emergency sealift requirements. Participating operators are required to make their ships and commercial transportation resources available upon request by the Secretary of Defense during times of war or national emergency. Commercial transportation resources include ships, logistics management services, port terminal facilities, and U.S. citizen merchant mariners to crew both commercial and Government-owned merchant ships. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

CABLE SECURITY FLEET

¶For the cable security fleet program, as authorized under chapter 532 of title 46, United States Code, \$10,000,000, to remain available until expended.¶ (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-1717-0-1-054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Cable Security Fleet	10	10	10
0900 Total new obligations, unexpired accounts (object class 41.0)	10	10	10
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	10	10	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	10	10	.....
1930 Total budgetary resources available	20	20	10
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	10	10	.....
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	.....	3	3
3010 New obligations, unexpired accounts	10	10	10
3020 Outlays (gross)	-7	-10	-10
3050 Unpaid obligations, end of year	3	3	3
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	.....	3	3
3200 Obligated balance, end of year	3	3	3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	10	10	.....
Outlays, gross:			
4010 Outlays from new discretionary authority	7	9	.....
4011 Outlays from discretionary balances .....	.....	1	10
4020 Outlays, gross (total)	7	10	10
4180 Budget authority, net (total)	10	10	.....
4190 Outlays, net (total)	7	10	10

The Cable Security Fleet Program provides direct payments to U.S. Flagship operators who in turn are required to operate cable repair ships in commercial service providing undersea cable repair services, and to make such vessels available upon request by the Department of Defense (DOD). The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need. No new funding for 2024 is requested.

TANKER SECURITY PROGRAM

¶For Tanker Security Fleet payments, as authorized under section 53406 of title 46, United States Code, \$60,000,000, to remain available until expended.¶ (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-1718-0-1-054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Tanker Security Program .....	.....	30	60
0900 Total new obligations, unexpired accounts (object class 41.0) .....	.....	30	60
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	.....	60	90
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	60	60	60
1930 Total budgetary resources available	60	120	150
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	60	90	90
Change in obligated balance:			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	.....	30	60
3020 Outlays (gross) .....	.....	-30	-60

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	60	60	60
Outlays, gross:			
4010 Outlays from new discretionary authority .....	.....	30	30
4011 Outlays from discretionary balances .....	.....	.....	30
4020 Outlays, gross (total) .....	.....	30	60
4180 Budget authority, net (total)	60	60	60
4190 Outlays, net (total) .....	.....	30	60

The Tanker Security Program provides direct payments to U.S. Flagship product tankers capable of supporting national economic and Department of Defense (DOD) contingency requirements. The purpose of this program is to provide retainer payments to carriers to support a fleet of militarily-useful, commercially viable product tankers sailing in international trade, as well as assured access to a global network of intermodal facilities. The program will also sustain a base of U.S. Merchant Mariners to support national security requirements during times of urgent need.

READY RESERVE FORCE

Program and Financing (in millions of dollars)

Identification code 069-1710-0-1-054	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0801 Ready Reserve Force (Reimbursable)	633	900	950
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	367	342
1021 Recoveries of prior year unpaid obligations	26	.....	.....
1070 Unobligated balance (total)	77	367	342
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	546	875	960
1701 Change in uncollected payments, Federal sources	381	.....	.....
1750 Spending auth from offsetting collections, disc (total)	927	875	960
1930 Total budgetary resources available	1,004	1,242	1,302
Memorandum (non-add) entries:			
1940 Unobligated balance expiring	-4	.....	.....
1941 Unexpired unobligated balance, end of year	367	342	352
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	225	327	338
3010 New obligations, unexpired accounts	633	900	950
3020 Outlays (gross)	-498	-889	-952
3040 Recoveries of prior year unpaid obligations, unexpired	-26	.....	.....
3041 Recoveries of prior year unpaid obligations, expired	-7	.....	.....
3050 Unpaid obligations, end of year	327	338	336
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1	-173	-441	-441
3070 Change in uncollected pymts, Fed sources, unexpired	-381	.....	.....
3071 Change in uncollected pymts, Fed sources, expired	113	.....	.....
3090 Uncollected pymts, Fed sources, end of year	-441	-441	-441
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	52	-114	-103
3200 Obligated balance, end of year	-114	-103	-105

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	927	875	960
Outlays, gross:			
4010 Outlays from new discretionary authority	336	788	864
4011 Outlays from discretionary balances	162	101	88
4020 Outlays, gross (total)	498	889	952
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-584	-875	-960
4040 Offsets against gross budget authority and outlays (total)	-584	-875	-960
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-381	.....	.....
4052 Offsetting collections credited to expired accounts	38	.....	.....
4060 Additional offsets against budget authority only (total)	-343	.....	.....
4080 Outlays, net (discretionary)	-86	14	-8
4180 Budget authority, net (total) .....	.....	.....	.....
4190 Outlays, net (total)	-86	14	-8

The Ready Reserve Force (RRF) fleet is comprised of Government-owned merchant ships within the National Defense Reserve Fleet that are maintained in an advanced state of surge sealift readiness for the transport of cargo to a given area of operation to satisfy combatant commanders' critical war fighting requirements. Resources for RRF vessel maintenance, activation and operation costs, as well as RRF infrastructure support costs and additional Department of Defense/Navy-sponsored sealift activities and special projects, are provided by reimbursement from the Department of Navy.

Object Classification (in millions of dollars)

Identification code 069-1710-0-1-054	2022 actual	2023 est.	2024 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	30	31	33
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	32	33	35
12.1 Civilian personnel benefits	12	14	14
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	40	42	42
23.3 Communications, utilities, and miscellaneous charges	7	7	7
25.1 Advisory and assistance services	27	30	30
25.2 Other services from non-Federal sources	1	1	1
25.3 Other goods and services from Federal sources	9	9	9
25.4 Operation and maintenance of facilities	381	395	555
25.7 Operation and maintenance of equipment	2	1	1
26.0 Supplies and materials	62	65	65
31.0 Equipment	55	300	188
32.0 Land and structures	1	1	1
99.0 Reimbursable obligations	631	900	950
99.5 Adjustment for rounding	2		
99.9 Total new obligations, unexpired accounts	633	900	950

Employment Summary

Identification code 069-1710-0-1-054	2022 actual	2023 est.	2024 est.
2001 Reimbursable civilian full-time equivalent employment	294	295	295

VESSEL OPERATIONS REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069-4303-0-3-403	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 National Defense Reserve Fleet	3	3	3
0002 State Maritime Academies	1	1	1
0003 Preservation of Maritime Heritage Assets	2	2	2
0900 Total new obligations, unexpired accounts	6	6	6
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	31	37	38
1020 Adjustment of unobligated bal brought forward, Oct 1	1		
1070 Unobligated balance (total)	32	37	38
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected	6	7	7
1701 Change in uncollected payments, Federal sources	5		
1750 Spending auth from offsetting collections, disc (total)	11	7	7
1930 Total budgetary resources available	43	44	45
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	37	38	39
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		4	3
3010 New obligations, unexpired accounts	6	6	6
3020 Outlays (gross)	-2	-7	-7
3050 Unpaid obligations, end of year	4	3	2
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1		-5	-5
3070 Change in uncollected pymts, Fed sources, unexpired	-5		
3090 Uncollected pymts, Fed sources, end of year	-5	-5	-5
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		-1	-2

3200 Obligated balance, end of year	-1	-2	-3
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	11	7	7
Outlays, gross:			
4010 Outlays from new discretionary authority	2	6	6
4011 Outlays from discretionary balances		1	1
4020 Outlays, gross (total)	2	7	7
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources		-7	-7
4033 Non-Federal sources	-6		
4040 Offsets against gross budget authority and outlays (total)	-6	-7	-7
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-5		
4080 Outlays, net (discretionary)	-4		
4180 Budget authority, net (total)			
4190 Outlays, net (total)	-4		

This fund is authorized for the receipt of sales proceeds from the disposition of obsolete Government-owned merchant vessels. Collections from this account are authorized for allocation and distribution according to prescribed statutory formulas for use under three maritime-related purpose areas: 1) supporting acquisition, maintenance, repair, reconditioning, or improvement of National Defense Reserve Fleet vessels; 2) supporting state maritime academies and the United States Merchant Marine Academy; and 3) supporting the preservation and presentation to the public of maritime property and assets, including funds for the National Park Service National Maritime Heritage Grant Program.

Object Classification (in millions of dollars)

Identification code 069-4303-0-3-403	2022 actual	2023 est.	2024 est.
Direct obligations:			
25.2 Other services from non-Federal sources	1	1	1
25.4 Operation and maintenance of facilities	2	3	3
41.0 Grants, subsidies, and contributions	2	1	1
99.0 Direct obligations	5	5	5
25.1 Reimbursable obligations: Advisory and assistance services	1	1	1
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations, unexpired accounts	6	6	6

WAR RISK INSURANCE REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 069-4302-0-3-403	2022 actual	2023 est.	2024 est.
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	51	51	51
1930 Total budgetary resources available	51	51	51
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	51	51	51
4180 Budget authority, net (total)			
4190 Outlays, net (total)			
Memorandum (non-add) entries:			
5000 Total investments, SOY: Federal securities: Par value	32	52	52
5001 Total investments, EOY: Federal securities: Par value	52	52	52

The Maritime Administration is authorized to insure against war risk loss or damage to maritime operators until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and the war risk cargo insurance standby program.

PORT OF GUAM IMPROVEMENT ENTERPRISE FUND

Program and Financing (in millions of dollars)

Identification code 069-5560-0-2-403	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Port of Guam Improvement Enterprise Program		2	

PORT OF GUAM IMPROVEMENT ENTERPRISE FUND—Continued
Program and Financing—Continued

Identification code 069-5560-0-2-403	2022 actual	2023 est.	2024 est.
0900 Total new obligations, unexpired accounts (object class 41.0)		2	
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	2	2	
1930 Total budgetary resources available	2	2	
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2		
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1	1	1	2
3010 New obligations, unexpired accounts		2	
3020 Outlays (gross)		-1	
3050 Unpaid obligations, end of year	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year	1	1	2
3200 Obligated balance, end of year	1	2	2
Budget authority and outlays, net:			
Discretionary:			
Outlays, gross:			
4011 Outlays from discretionary balances		1	
4180 Budget authority, net (total)			1
4190 Outlays, net (total)		1	

MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT
(INCLUDING TRANSFER OF FUNDS)

For administrative expenses to carry out the guaranteed loan program, **[\$3,000,000]** \$3,020,000, which shall be transferred to and merged with the appropriations for "Maritime Administration—Operations and Training". (Department of Transportation Appropriations Act, 2023.)

Program and Financing (in millions of dollars)

Identification code 069-1752-0-1-403	2022 actual	2023 est.	2024 est.
0900 Total new obligations, unexpired accounts	3	153	29
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	36	36	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	3	3	3
Appropriations, mandatory:			
1200 Appropriation (LG)		140	
1900 Budget authority (total)	3	143	3
1930 Total budgetary resources available	39	179	29
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	36	26	
Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1			10
3010 New obligations, unexpired accounts	3	153	29
3020 Outlays (gross)	-3	-143	-3
3050 Unpaid obligations, end of year		10	36
Memorandum (non-add) entries:			
3100 Obligated balance, start of year			10
3200 Obligated balance, end of year		10	36
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	3	3	3

Outlays, gross:			
4010 Outlays from new discretionary authority	3	3	3
Mandatory:			
4090 Budget authority, gross		140	
Outlays, gross:			
4100 Outlays from new mandatory authority		140	
4180 Budget authority, net (total)	3	143	3
4190 Outlays, net (total)	3	143	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 069-1752-0-1-403	2022 actual	2023 est.	2024 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Federal Ship Financing FFB Loan Guarantees	53	239	580
Direct loan subsidy (in percent):			
132001 Federal Ship Financing FFB Loan Guarantees	-2.51	3.73	4.58
132999 Weighted average subsidy rate	-2.51	3.73	4.58
Direct loan subsidy budget authority:			
133001 Federal Ship Financing FFB Loan Guarantees	-1	9	27
Direct loan subsidy outlays:			
134001 Federal Ship Financing FFB Loan Guarantees	-1		
Direct loan reestimates:			
135001 Federal Ship Financing FFB Loan Guarantees		-8	
Guaranteed loan reestimates:			
235014 Federal Ship Financing Loan Guarantees	-46	136	
235999 Total guaranteed loan reestimates	-46	136	

The Maritime Guaranteed Loan (Title XI) program provides for a full faith and credit guarantee of debt obligations issued by U.S or foreign ship owners to finance or refinance the construction, reconstruction, or reconditioning of U.S.-flag vessels or eligible export vessels in U.S. shipyards; or for a full faith and credit guarantee of debt obligations issued by U.S. shipyard owners to finance the modernization of shipbuilding technology at shipyards located in the United States.

As required by the Federal Credit Reform Act of 1990, this account also includes the subsidy costs associated with loan guarantee commitments made in 1992 and subsequent years which are estimated on a present value basis.

Funding for the Maritime Guaranteed Loan (Title XI) program will be used for administrative expenses of the program which are paid to the Maritime Administration's Operations and Training account.

Object Classification (in millions of dollars)

Identification code 069-1752-0-1-403	2022 actual	2023 est.	2024 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions		150	26
94.0 Financial transfers	3	3	3
99.9 Total new obligations, unexpired accounts	3	153	29

MARITIME GUARANTEED LOAN (TITLE XI) FFB FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4494-0-3-403	2022 actual	2023 est.	2024 est.
0900 Total new obligations, unexpired accounts	58	254	587
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	11	12	4
Financing authority:			
Borrowing authority, mandatory:			
1400 Borrowing authority - BFS	53		
1400 Borrowing authority - FFB		239	580
1440 Borrowing authority, mandatory (total)	53	239	580
Spending authority from offsetting collections, mandatory:			
1800 Collected	21	21	21
1825 Spending authority from offsetting collections applied to repay debt	-15	-14	-14
1850 Spending auth from offsetting collections, mand (total)	6	7	7
1900 Budget authority (total)	59	246	587
1930 Total budgetary resources available	70	258	591

Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	12	4	4
Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1			15
3010	New obligations, unexpired accounts	58	254	587
3020	Outlays (gross)	-58	-239	-580
3050	Unpaid obligations, end of year		15	22
Memorandum (non-add) entries:				
3100	Obligated balance, start of year			15
3200	Obligated balance, end of year		15	22
Financing authority and disbursements, net:				
Mandatory:				
4090	Budget authority, gross	59	246	587
Financing disbursements:				
4110	Outlays, gross (total)	58	239	580
Offsets against gross financing authority and disbursements:				
Offsetting collections (collected) from:				
4123	Non-Federal sources	-21	-21	-21
4180	Budget authority, net (total)	38	225	566
4190	Outlays, net (total)	37	218	559

Status of Direct Loans (in millions of dollars)

Identification code 069-4494-0-3-403	2022 actual	2023 est.	2024 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Direct loan obligations from current-year authority	53	239	580
1150	Total direct loan obligations	53	239	580
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	312	349	572
1231	Disbursements: Direct loan disbursements	53	239	580
1251	Repayments: Repayments and prepayments	-16	-16	-16
1290	Outstanding, end of year	349	572	1,136

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments financed by the Federal Financing Bank (FFB), beginning in 2020 for all new loan guarantees. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4494-0-3-403	2021 actual	2022 actual	
ASSETS:			
Federal assets:			
1101	Fund balances with Treasury	11	12
Investments in U.S. securities:			
1106	Receivables, net		
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	312	349
1404	Foreclosed property		
1405	Allowance for subsidy cost (-)	-16	-10
1499	Net present value of assets related to direct loans	296	339
1999	Total assets	307	351
LIABILITIES:			
Federal liabilities:			
2103	Debt	312	349
2105	Other		8
2204	Non-Federal liabilities: Liabilities for loan guarantees		
2999	Total liabilities	312	357
NET POSITION:			
3300	Cumulative results of operations	-5	-6
4999	Total liabilities and net position	307	351

PORT INFRASTRUCTURE DEVELOPMENT PROGRAM

To make grants to improve port facilities as authorized under section 54301 of title 46, United States Code, [\$212,203,512] \$230,000,000, to remain available until expended: *Provided*, That projects eligible for amounts made available under this heading in this Act shall be projects for coastal seaports, inland river ports, or Great Lakes ports: *Provided further*, That [of the amounts made available under this heading in this Act, not less than \$187,203,512 shall be for coastal seaports or Great Lakes ports: *Provided further*, That the requirements under section 3501(a)(12) of the National Defense Authorization Act for Fiscal Year 2022 (Public Law 117-81) shall apply

to amounts made available under this heading in this Act: *the Maritime Administration shall distribute amounts made available under this heading as discretionary grants: Provided further, That, for grants under this heading, the Secretary may prioritize projects that address climate change, environmental justice, and racial equity considerations related to the movement of goods: Provided further, That projects eligible for amounts made available under this heading shall be located—*

(1) *within the boundary of a port; or*

(2) *outside the boundary of a port, but directly related to port operations, or to an intermodal connection to a port:*

Provided further, That for grants awarded under this heading in this Act, the minimum grant size shall be \$1,000,000: *Provided further*, That [for amounts made available under this heading in this Act, the requirement under section 54301(a)(6)(A)(ii) of title 46, United States Code, shall not apply to projects located in noncontiguous States or territories], *in determining eligible applicants for grant awards under subsection (b) of section 54301 of title 46, United States Code, MARAD may use data from the Waterborne Commerce of the United States Annual Report issued immediately preceding the effective date of this Act. (Department of Transportation Appropriations Act, 2023.)*

Program and Financing (in millions of dollars)

Identification code 069-1713-0-1-403	2022 actual	2023 est.	2024 est.	
Obligations by program activity:				
0001	Discretionary Grants	164	250	105
0002	Targeted Grants	52		
0003	Grant Administration	3	4	5
0004	Discretionary Grants - IJA			176
0005	Admin & Oversight Cost - IJA	1	6	7
0900	Total new obligations, unexpired accounts	220	260	293

Budgetary resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	580	1,044	1,446
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation	684	212	230
Advance appropriations, discretionary:				
1170	Advance appropriation		450	450
1900	Budget authority (total)	684	662	680
1930	Total budgetary resources available	1,264	1,706	2,126
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	1,044	1,446	1,833

Change in obligated balance:				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1	165	325	433
3010	New obligations, unexpired accounts	220	260	293
3020	Outlays (gross)	-60	-152	-274
3050	Unpaid obligations, end of year	325	433	452
Memorandum (non-add) entries:				
3100	Obligated balance, start of year	165	325	433
3200	Obligated balance, end of year	325	433	452

Budget authority and outlays, net:				
Discretionary:				
4000	Budget authority, gross	684	662	680
Outlays, gross:				
4010	Outlays from new discretionary authority	10	9	9
4011	Outlays from discretionary balances	50	143	265
4020	Outlays, gross (total)	60	152	274
4180	Budget authority, net (total)	684	662	680
4190	Outlays, net (total)	60	152	274

The Port Infrastructure Development Program provides grants for coastal seaports, inland river ports, and Great Lakes ports infrastructure to improve the safety, efficiency, or reliability of the movement of goods and to reduce environmental impacts in and around ports.

Object Classification (in millions of dollars)

Identification code 069-1713-0-1-403	2022 actual	2023 est.	2024 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	5	6
12.1	Civilian personnel benefits		2	3
25.3	Other goods and services from Federal sources	2	3	3
41.0	Grants, subsidies, and contributions	216	250	281
99.0	Direct obligations	219	260	293
99.5	Adjustment for rounding	1		
99.9	Total new obligations, unexpired accounts	220	260	293

PORT INFRASTRUCTURE DEVELOPMENT PROGRAM—Continued
Employment Summary

Identification code 069-1713-0-1-403	2022 actual	2023 est.	2024 est.
1001 Direct civilian full-time equivalent employment	8	13	13
1001 Direct civilian full-time equivalent employment	2	27	29

MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 069-4304-0-3-999	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
Credit program obligations:			
0712 Default claim payments on interest		3	3
0713 Payment of interest to Treasury	2	1	1
0715 Default related activity	1	10	10
0742 Downward reestimates paid to receipt accounts	31	3	
0743 Interest on downward reestimates	16	2	
0900 Total new obligations, unexpired accounts	50	19	14

Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	132	113	234
1023 Unobligated balances applied to repay debt	-12		
1070 Unobligated balance (total)	120	113	234
Financing authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected	43	140	
1900 Budget authority (total)	43	140	
1930 Total budgetary resources available	163	253	234
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	113	234	220

Change in obligated balance:			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1		1	6
3010 New obligations, unexpired accounts	50	19	14
3020 Outlays (gross)	-49	-14	-14
3050 Unpaid obligations, end of year	1	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year		1	6
3200 Obligated balance, end of year	1	6	6

Financing authority and disbursements, net:			
Mandatory:			
4090 Budget authority, gross	43	140	
Financing disbursements:			
4110 Outlays, gross (total)	49	14	14
Offsets against gross financing authority and disbursements:			
Offsetting collections (collected) from:			
4120 Payments from program account - Upward Reestimate	-1	-140	
4122 Interest on uninvested funds	-4		
4123 Loan Repayment	-38		
4130 Offsets against gross budget authority and outlays (total)	-43	-140	
4170 Outlays, net (mandatory)	6	-126	14
4180 Budget authority, net (total)			
4190 Outlays, net (total)	6	-126	14

Status of Guaranteed Loans (in millions of dollars)

Identification code 069-4304-0-3-999	2022 actual	2023 est.	2024 est.
Position with respect to appropriations act limitation on commitments:			
2111 Guaranteed loan commitments from current-year authority			
2150 Total guaranteed loan commitments			
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	1,324	1,133	1,133
2231 Disbursements of new guaranteed loans			
2251 Repayments and prepayments	-191		
2262 Adjustments: Terminations for default that result in acquisition of property			
2290 Outstanding, end of year	1,133	1,133	1,133

Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	1,133	1,133	1,133
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	204	164	164
2331 Disbursements for guaranteed loan claims			
2351 Repayments of loans receivable	-40		
2361 Write-offs of loans receivable			
2364 Other adjustments, net			
2390 Outstanding, end of year	164	164	164

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from Maritime Guaranteed Loan (Title XI) program loan guarantee commitments in 1992 and subsequent years. The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 069-4304-0-3-999	2021 actual	2022 actual
ASSETS:		
Federal assets:		
1101 Fund balances with Treasury	114	115
Investments in U.S. securities:		
1106 Receivables, net	58	140
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:		
1501 Defaulted guaranteed loans receivable, gross	204	164
1504 Foreclosed property	1	1
1599 Net present value of assets related to defaulted guaranteed loans	205	165
1999 Total assets	377	420
LIABILITIES:		
Federal liabilities:		
2103 Debt	126	89
2105 Other	20	4
2204 Non-Federal liabilities: Liabilities for loan guarantees	193	283
2999 Total liabilities	339	376
NET POSITION:		
3300 Cumulative results of operations	38	44
4999 Total liabilities and net position	377	420

Trust Funds

MISCELLANEOUS TRUST FUNDS, MARITIME ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 069-8547-0-7-403	2022 actual	2023 est.	2024 est.
0100 Balance, start of year			
Receipts:			
Current law:			
1130 Offsetting receipts (proprietary)	1	2	2
2000 Total: Balances and receipts	1	2	2
Appropriations:			
Current law:			
2101 Appropriations	-1	-2	-2
5099 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 069-8547-0-7-403	2022 actual	2023 est.	2024 est.
Obligations by program activity:			
0001 Gifts and Bequests	1	2	2
0100 Total direct program - Subtotal (running)	1	2	2
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	6	6
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) - Gifts and Bequests	1	2	2

1930	Total budgetary resources available	7	8	8
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year	6	6	6

General Fund Intragovernmental payments	12		
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Change in obligated balance:

Unpaid obligations:

3000	Unpaid obligations, brought forward, Oct 1		1	
3010	New obligations, unexpired accounts	1	2	2
3020	Outlays (gross)		-3	-2
3050	Unpaid obligations, end of year	1		

Memorandum (non-add) entries:

3100	Obligated balance, start of year		1	
3200	Obligated balance, end of year	1		

Budget authority and outlays, net:

Mandatory:

4090	Budget authority, gross	1	2	2
	Outlays, gross:			
4100	Outlays from new mandatory authority		2	2
4101	Outlays from mandatory balances		1	
4110	Outlays, gross (total)		3	2
4180	Budget authority, net (total)	1	2	2
4190	Outlays, net (total)		3	2

Object Classification (in millions of dollars)

Identification code 069-8547-0-7-403	2022 actual	2023 est.	2024 est.
Direct obligations:			
26.0 Supplies and materials		1	1
31.0 Equipment		1	1
32.0 Land and structures	1		
99.0 Direct obligations	1	2	2
99.9 Total new obligations, unexpired accounts	1	2	2

ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

SEC. 170. Notwithstanding any other provision of this Act, in addition to any existing authority, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration: *Provided*, That payments received therefor shall be credited to the appropriation charged with the cost thereof and shall remain available until expended: *Provided further*, That rental payments under any such lease, contract, or occupancy for items other than such utilities, services, or repairs shall be deposited into the Treasury as miscellaneous receipts. (*Department of Transportation Appropriations Act, 2023.*)

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2022 actual	2023 est.	2024 est.
Offsetting receipts from the public:			
069-085500 Hazardous Materials Transportation Registration, Filing, and Permit Fees, Administrative Costs	1	1	1
069-269600 Maritime (Title XI) Loan Program, Negative Subsidy Receipt Account	1		
069-272830 Maritime (title XI) Loan Program, Downward Reestimates of Subsidies	47	12	
069-276010 Railroad Rehabilitation and Improvement Financing, Negative Subsidies	1	15	3
069-276030 Downward Reestimates, Railroad Rehabilitation and Improvement Program	96	57	
069-276810 Transportation Infrastructure Finance and Innovation Program, Negative Subsidies	27	30	30
069-276830 Transportation Infrastructure Finance and Innovation Program, Interest on Downward Reestimates	1,064	408	
069-322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	31		
General Fund Offsetting receipts from the public	1,268	523	34
Intragovernmental payments:			
069-388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts	12		

GENERAL PROVISIONS—DEPARTMENT OF TRANSPORTATION

SEC. [180] 190. (a) During the current fiscal year, applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official department business; and uniforms or allowances therefor, as authorized by sections 5901 and 5902 of title 5, United States Code.

(b) During the current fiscal year, applicable appropriations to the Department and its operating administrations shall be available for the purchase, maintenance, operation, and deployment of unmanned aircraft systems that advance the missions of the Department of Transportation or an operating administration of the Department of Transportation.

(c) Any unmanned aircraft system purchased, procured, or contracted for by the Department prior to the date of enactment of this Act shall be deemed authorized by Congress as if this provision was in effect when the system was purchased, procured, or contracted for.

SEC. [181] 191. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by section 3109 of title 5, United States Code, but at rates for individuals not to exceed the per diem rate equivalent to the rate for an Executive Level IV.

SEC. [182] 192. (a) No recipient of amounts made available by this Act shall disseminate personal information (as defined in section 2725(3) of title 18, United States Code) obtained by a State department of motor vehicles in connection with a motor vehicle record as defined in section 2725(1) of title 18, United States Code, except as provided in section 2721 of title 18, United States Code, for a use permitted under section 2721 of title 18, United States Code.

(b) Notwithstanding subsection (a), the Secretary shall not withhold amounts made available by this Act for any grantee if a State is in noncompliance with this provision.

SEC. [183] 193. None of the funds made available by this Act shall be available for salaries and expenses of more than 125 political and Presidential appointees in the Department of Transportation: *Provided*, That none of the personnel covered by this provision may be assigned on temporary detail outside the Department of Transportation.

SEC. [184] 194. Funds received by the Federal Highway Administration and Federal Railroad Administration from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training may be credited respectively to the Federal Highway Administration's "Federal-Aid Highways" account and to the Federal Railroad Administration's "Safety and Operations" account, except for State rail safety inspectors participating in training pursuant to section 20105 of title 49, United States Code.

SEC. [185] 195. None of the funds made available by this Act or in title VIII of division J of Public Law 117-58 to the Department of Transportation may be used to make a loan, loan guarantee, line of credit, letter of intent, federally funded cooperative agreement, full funding grant agreement, or discretionary grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations not less than 3 full business days before any project competitively selected to receive any discretionary grant award, letter of intent, loan commitment, loan guarantee commitment, line of credit commitment, federally funded cooperative agreement, or full funding grant agreement is announced by the Department or its operating administrations: *Provided*, That the Secretary of Transportation shall provide the House and Senate Committees on Appropriations with a comprehensive list of all such loans, loan guarantees, lines of credit, letters of intent, federally funded cooperative agreements, full funding grant agreements, and discretionary grants prior to the notification required under the preceding proviso: *Provided further*, That the Secretary gives concurrent notification to the House and Senate Committees on Appropriations for any "quick release" of funds from the emergency relief program: *Provided further*, That no notification shall involve funds that are not available for obligation.

SEC. [186] 196. Rebates, refunds, incentive payments, minor fees, and other funds received by the Department of Transportation from travel management centers, charge card programs, the subleasing of building space, and miscellaneous sources are to be credited to appropriations of the Department of Transportation and allocated to organizational units of the Department of Transportation using fair and equitable criteria and such funds shall be available until expended.

SEC. [187] 197. Notwithstanding any other provision of law, if any funds provided by or limited by this Act are subject to a reprogramming action that requires notice to be provided to the House and Senate Committees on Appropriations, transmission of such reprogramming notice shall be provided solely to the House and Senate Committees on Appropriations, and such reprogramming action shall be approved or denied solely by the House and Senate Committees on Appropriations: *Provided*, That the Secretary of Transportation may provide notice to other congressional committees of the action of the House and Senate Committees on Appropriations on such reprogramming but not sooner than 30 days after the date on which the reprogramming action has been approved or denied by the House and Senate Committees on Appropriations.]

SEC. [188] 198. Funds appropriated by this Act to the operating administrations may be obligated for the Office of the Secretary for the costs related to assessments or reimbursable agreements only when such amounts are for the costs of goods and services that are purchased to provide a direct benefit to the applicable operating administration or administrations.

SEC. [189] 199. The Secretary of Transportation is authorized to carry out a program that establishes uniform standards for developing and supporting agency transit pass and transit benefits authorized under section 7905 of title 5, United States Code, including distribution of transit benefits by various paper and electronic media.

SEC. [190] 200. The Department of Transportation may use funds provided by this Act, or any other Act, to assist a contract under title 49 or 23 of the United States Code utilizing geographic, economic, or any other hiring preference not otherwise authorized by law, or to amend a rule, regulation, policy or other measure that forbids a recipient of a Federal Highway Administration or Federal Transit Administration grant from imposing such hiring preference on a contract or construction project with which the Department of Transportation is assisting, only if the grant recipient certifies the following:

- (1) that except with respect to apprentices or trainees, a pool of readily available but unemployed individuals possessing the knowledge, skill, and ability to perform the work that the contract requires resides in the jurisdiction;
- (2) that the grant recipient will include appropriate provisions in its bid document ensuring that the contractor does not displace any of its existing employees in order to satisfy such hiring preference; and
- (3) that any increase in the cost of labor, training, or delays resulting from the use of such hiring preference does not delay or displace any transportation project in the applicable Statewide Transportation Improvement Program or Transportation Improvement Program.

SEC. [191] 201. The Secretary of Transportation shall coordinate with the Secretary of Homeland Security to ensure that best practices for Industrial Control Systems Procurement are up-to-date and shall ensure that systems procured with funds provided under this title were procured using such practices. (*Department of Transportation Appropriations Act, 2023.*)

GENERAL PROVISIONS—THIS ACT

SEC. 401. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

SEC. 402. None of the funds appropriated in this Act shall remain available for obligation beyond the current fiscal year, nor may any be transferred to other appropriations, unless expressly so provided herein.

SEC. 403. The expenditure of any appropriation under this Act for any consulting service through a procurement contract pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

[SEC. 404. (a) None of the funds made available in this Act may be obligated or expended for any employee training that—

- (1) does not meet identified needs for knowledge, skills, and abilities bearing directly upon the performance of official duties;
- (2) contains elements likely to induce high levels of emotional response or psychological stress in some participants;
- (3) does not require prior employee notification of the content and methods to be used in the training and written end of course evaluation;
- (4) contains any methods or content associated with religious or quasi-religious belief systems or "new age" belief systems as defined in Equal Employment Opportunity Commission Notice N-915.022, dated September 2, 1988; or
- (5) is offensive to, or designed to change, participants' personal values or lifestyle outside the workplace.

(b) Nothing in this section shall prohibit, restrict, or otherwise preclude an agency from conducting training bearing directly upon the performance of official duties.]

SEC. [405] 404. Except as otherwise provided in this Act, none of the funds provided in *titles I or III* of this Act, provided by previous appropriations Acts to the agencies or entities funded in *titles I or III* of this Act that remain available for obligation or expenditure in fiscal year [2023] 2024, or provided from any accounts in the Treasury derived by the collection of fees and available to the agencies funded by *titles I or III* of this Act, shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) creates a new program;
- (2) eliminates a program, project, or activity;
- (3) increases funds or personnel for any program, project, or activity for which funds have been denied or restricted by the Congress;
- (4) proposes to use funds directed for a specific activity [by either the House or Senate Committees on Appropriations] *in an appropriations Act* for a different purpose;
- (5) augments existing programs, projects, or activities in excess of \$5,000,000 or 10 percent, whichever is less;
- (6) reduces existing programs, projects, or activities by \$5,000,000 or 10 percent, whichever is less; or
- (7) creates, reorganizes, or restructures a branch, division, office, bureau, board, commission, agency, administration, or department different from the budget justifications submitted to the Committees on Appropriations or the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), whichever is more detailed, unless prior [approval] notice is [received from] transmitted to the House and Senate Committees on Appropriations:

Provided, That not later than 60 days after the date of enactment of this Act, each agency funded by this Act shall submit a report to the Committees on Appropriations of the Senate and of the House of Representatives to establish the baseline for application of reprogramming and transfer authorities for the current fiscal year: *Provided further*, That the report shall include—

- (A) a table for each appropriation with a separate column to display the prior year enacted level, the President's budget request, adjustments made by Congress, adjustments due to enacted rescissions, if appropriate, and the fiscal year enacted level;
- (B) a delineation in the table for each appropriation and its respective prior year enacted level by object class and program, project, and activity as detailed in this Act, the table accompanying the explanatory statement described in section 4 (in the matter preceding division A of this consolidated Act), accompanying reports of the House and Senate Committee on Appropriations, or in the budget appendix for the respective appropriations, whichever is more detailed, and shall apply to all items for which a dollar amount is specified and to all programs for which new budget (obligational) authority is provided, as well as to discretionary grants and discretionary grant allocations; and
- (C) an identification of items of special congressional interest.

SEC. [406] 405. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year [2023] 2024 from appropriations made available for salaries and expenses for fiscal year [2023] 2024 in this Act, shall remain available through September 30, [2024] 2025, for each such account for the purposes authorized: *Provided*, That a [request] notification shall be submitted to the House and Senate Committees on Appropriations [for approval] prior to the expenditure of such funds: *Provided further*, That these requests shall be made in compliance with reprogramming guidelines under section [405] 404 of this Act.

SEC. [407] 406. No funds in this Act may be used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use: *Provided*, That for purposes of this section, public use shall not be construed to include economic development that primarily benefits private entities: *Provided further*, That any use of funds for mass transit, railroad, airport, seaport or highway projects, as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfields as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107-118) shall be considered a public use for purposes of eminent domain.

[SEC. 408. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except

pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriations Act.】

SEC. 【409】 407. No funds appropriated pursuant to this Act may be expended by an entity unless the entity agrees that in expending the assistance the entity will comply with sections 2 through 4 of the Act of March 3, 1933 (41 U.S.C. 8301–8305, popularly known as the "Buy American Act").

SEC. 【410】 408. No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that has been convicted of violating the Buy American Act (41 U.S.C. 8301–8305).

SEC. 【411】 409. None of the funds made available in this Act may be used for first-class airline accommodations in contravention of sections 301–10.122 and 301–10.123 of title 41, Code of Federal Regulations.

【SEC. 412. None of the funds made available in this Act may be used to send or otherwise pay for the attendance of more than 50 employees of a single agency or department of the United States Government, who are stationed in the United States, at any single international conference unless the relevant Secretary reports to the House and Senate Committees on Appropriations at least 5 days in advance that such attendance is important to the national interest: *Provided*, That for purposes of this section the term "international conference" shall mean a conference occurring outside of the United States attended by representatives of the United States Government and of foreign governments, international organizations, or nongovernmental organizations.】

【SEC. 413. None of the funds appropriated or otherwise made available under this Act may be used by the Surface Transportation Board to charge or collect any filing fee for rate or practice complaints filed with the Board in an amount in excess of the amount authorized for district court civil suit filing fees under section 1914 of title 28, United States Code.】

SEC. 【414】 410. (a) None of the funds made available in this Act may be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography.

(b) Nothing in subsection (a) shall limit the use of funds necessary for any Federal, State, tribal, or local law enforcement agency or any other entity carrying out criminal investigations, prosecution, or adjudication activities.

SEC. 【415】 411. (a) None of the funds made available in this Act may be used to deny an Inspector General funded under this Act timely access to any records, documents, or other materials available to the department or agency over which that Inspector General has responsibilities under the Inspector General Act of 1978 (5 U.S.C. App.), or to prevent or impede that Inspector General's access to such records, documents, or other materials, under any provision of law, except a provision of law that expressly refers to the Inspector General and expressly limits the Inspector General's right of access.

(b) A department or agency covered by this section shall provide its Inspector General with access to all such records, documents, and other materials in a timely manner.

(c) Each Inspector General shall ensure compliance with statutory limitations on disclosure relevant to the information provided by the establishment over which that Inspector General has responsibilities under the Inspector General Act of 1978 (5 U.S.C. App.).

(d) Each Inspector General covered by this section shall report to the Committees on Appropriations of the House of Representatives and the Senate within 5 calendar days any failures to comply with this requirement.

SEC. 【416】 412. None of the funds appropriated or otherwise made available by this Act may be used to pay award or incentive fees for contractors whose performance has been judged to be below satisfactory, behind schedule, over budget, or has failed to meet the basic requirements of a contract, unless the Agency determines that any such deviations are due to unforeseeable events, government-driven scope changes, or are not significant within the overall scope of the project and/or program unless such awards or incentive fees are consistent with 16.401(e)(2) of the Federal Acquisition Regulations.

【SEC. 417. No part of any appropriation contained in this Act shall be available to pay the salary for any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the Armed Forces of the United States and has satisfactorily completed his or her period of active military or naval service, and has within 90 days after his or her release from such service or from hospitalization continuing after discharge for a period of not more than 1 year, made application for restoration to his or her former position and has been certified by the Office of Personnel Management as still qualified to perform the duties of his or her former position and has not been restored thereto.】

【SEC. 418. (a) None of the funds made available by this Act may be used to approve a new foreign air carrier permit under sections 41301 through 41305 of title 49, United States Code, or exemption application under section 40109 of that title of an air carrier already holding an air operators certificate issued by a country that is

party to the U.S.-E.U.-Iceland-Norway Air Transport Agreement where such approval would contravene United States law or Article 17 bis of the U.S.-E.U.-Iceland-Norway Air Transport Agreement.

(b) Nothing in this section shall prohibit, restrict or otherwise preclude the Secretary of Transportation from granting a foreign air carrier permit or an exemption to such an air carrier where such authorization is consistent with the U.S.-E.U.-Iceland-Norway Air Transport Agreement and United States law.】

【SEC. 419. None of the funds made available by this Act to the Department of Transportation may be used in contravention of section 306108 of title 54, United States Code.】

【SEC. 420. (a) Funds previously made available in chapter 9 of title X of the Disaster Relief Appropriations Act, 2013 (Public Law 113–2, division A; 127 Stat. 36) under the heading "Department of Housing and Urban Development—Community Planning and Development—Community Development Fund" that were available for obligation through fiscal year 2017 are to remain available until expended for the liquidation of valid obligations incurred in fiscal years 2013 through 2017.

(b) Amounts repurposed pursuant to this section that were previously designated by the Congress as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985 or a concurrent resolution on the budget are designated as an emergency requirement pursuant to section 4001(a)(1) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022, and section 1(e) of H. Res. 1151 (117th Congress) as engrossed in the House of Representatives on June 8, 2022.】

【SEC. 421. In the table of projects in the explanatory statement referenced in section 417 of the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2022 (division L of Public Law 117–103)—

(1) the item relating to "Greensboro Judy Center Early Learning Hub Facility" is deemed to be amended by striking "Greensboro Judy Center Early Learning Hub Facility" and inserting "Building maintenance for Greensboro Judy Center Early Learning Hub Facility";

(2) the item relating to "Constructing commercial kitchen to increase access to healthy food" is deemed to be amended by striking recipient "Cross Street Partners" and inserting "The Good Stuff";

(3) the item relating to "Covenant House PA Transition Housing" is deemed to be amended by striking recipient "Covenant House Pennsylvania" and inserting "Covenant House Pennsylvania Under 21";

(4) the item relating to "Long Island Greenway" is deemed to be amended by striking "Long Island Greenway" and inserting "For the planning and design of the Long Island Greenway";

(5) the item relating to "Acquisition of property for permanent Veterans' homeless shelter" is deemed to be amended by striking "Acquisition of property for permanent Veterans' homeless shelter" and inserting "Acquisition or rehabilitation of property for permanent veterans' homeless shelter";

(6) the item relating to "Gourdy Ampitheater Project" is deemed to be amended by striking "Gourdy Ampitheater Project" and inserting "Goudy Park";

(7) the item relating to "Community Bike Works: Easton" is deemed to be amended by striking "Easton" and inserting "Easton and Allentown";

(8) the item relating to "Barrington Town Offices and Emergency Operations Center Construction" is deemed to be amended by striking "Barrington Town Offices and Emergency Operations Center Construction" and inserting "For activities of the Town of Barrington";

(9) the item relating to "Holladay Community Center Public Facility" is deemed to be amended by striking recipient "Housing Authority of Salt Lake City (HASLC)" and inserting "Salt Lake County";

(10) the item relating to "Somersworth Fire Training Tower" is deemed to be amended by striking "Tower" and inserting "and Equipment";

(11) the item relating to "Generator and structure to house generator for Guma Esperansa" is deemed to be amended by striking "Generator and structure to house generator for Guma Esperansa" and inserting "For the installation and ongoing maintenance of the generator and its structure at Guma Esperansa";

(12) the item relating to "Facility Improvements" is deemed to be amended by striking recipient "Sterling House Community Center Inc." and inserting "Town of Stratford";

(13) the item relating to "Stateline Boys & Girls Club—Beloit, WI Facility Construction" is deemed to be amended by striking "Facility Construction";

(14) the item relating to "The MEWS at Spencer Road, Affordable Housing and Mixed Use Development" is deemed to be amended by striking recipient "Will County Development Corporation" and inserting "Will County Housing Development Corporation";

(15) the item relating to "Bluefield Historic District Restoration" is deemed to be amended by striking "Historic District"; and

(16) the item relating to "Port of West Virginia Railroad Bridge Improvements" is deemed to be amended by striking "Bridge".】

【SEC. 422. None of the funds made available to the Department of Housing and Urban Development in this or prior Acts may be used to issue a solicitation or accept bids on any solicitation that is substantially equivalent to the draft solicitation entitled

"Housing Assistance Payments (HAP) Contract Support Services (HAPSS)" posted to www.Sam.gov on July 27, 2022.】

【SEC. 423. Section 1105(e)(5)(C)(i) of the Intermodal Surface Transportation Efficiency Act of 1991 (Public Law 102–240; 109 Stat. 598; 133 Stat. 3018) is amended by striking the seventh, eighth, and ninth sentences.】 (*Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2023.*)